

ALASKA LEGISLATURE COMMITTEE FILES 1987-88 8672
4477 HCRA HB 357 - HB 381

⑥ HB 357

19-Jan-88

I. ALLOCATION BY DISTRICT

LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 11.30.131 (C)

ALLOCATION DISTRICT COLUMN A	TOTAL AREA OF STATE (SQ MI) COLUMN B	AREA OF ALLOCATM DISTRICT (SQ MI) COLUMN C	ALLOCATION DISTRICT'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL STATEWIDE ALLOCATION COLUMN E	1/2 DISTRICT ALLOCATION (COL D x COL E x .5) COLUMN F	TOTAL POPULATION OF AK (RE:1985 DOL) COLUMN G	DISTRICT POPULATION (RE:1985 DOL) COLUMN H	ALLOCATION DISTRICT'S POP RATIO (COL H/COL G) COLUMN I	1/2 DISTRICT ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 SPLIT TOTAL DISTRICT ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL STATE COLUMN L
ALLOCATION DISTRICT I	586499	50962	0.0868918788	1000000	43446	539600	324198	0.6008117124	300406	343852	34.39%
ALLOCATION DISTRICT II	586499	182512	0.3111889364	1000000	155594	539600	85554	0.1585507784	79275	234870	23.49%
ALLOCATION DISTRICT III	586499	40346	0.0687912511	1000000	34396	539600	64220	0.1190140845	59507	93903	9.39%
ALLOCATION DISTRICT IV	586499	271502	0.4629198004	1000000	231460	539600	56604	0.1048999259	52450	283919	28.39%
ALLOCATION DISTRICT V	586499	41177	0.0702081333	1000000	35104	539600	9024	0.0167234989	8362	43466	4.35%
STATEWIDE TOTAL	586499	586499	1.0000000000	1000000	500000	539600	539600	1.0000000000	500000	1000000	100.00%

11. ALLOCATION BY BOROUGH WITHIN ALLOCATION DISTRICTS 1-5

LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)

ALLOCATION DISTRICT COLUMN A	TOTAL AREA OF DISTRICT (SQ MI) COLUMN B	AREA OF BORO (SQ MI) COLUMN C	BOROUGH'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL DISTRICT ALLOCATION COLUMN E	1/2 BOROUGH ALLOCATION (COL D x COL E x .5) COLUMN F	DISTRICT POPULATION (RE:1985 DOL) COLUMN G	BOROUGH POPULATION (RE:1985 DOL) COLUMN H	BOROUGH'S POPULATION RATIO (COLH/COLG) COLUMN I	1/2 BOROUGH ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 TOTAL BOROUGH ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L
ALLOCATION DISTRICT I											
MUNICIPALITY OF ANCHORAGE	50962	1884	0.0369687218	343852	6356	324198	235269	0.7256954084	124766	131122	38.13%
KENAI PENINSULA BOROUGH	50962	14697	0.2883913504	343852	49582	324198	39144	0.1207410286	20759	70340	20.46%
KODIAK ISLAND BORO	50962	5440	0.1067462031	343852	18352	324198	12952	0.0399508942	5869	25221	7.33%
MAT-SU BOROUGH	50962	20544	0.4031238962	343852	69307	324198	36833	0.1136126683	19533	88840	25.84%
UNORGANIZED BORO I	50962	8397	0.1647698285	343852	28328	324198	0	0.0000000000	0	28328	8.24%
DISTRICT I TOTAL	50962	<u>50962</u>	1.0000000000	343852	171926	324198	324198	1.0000000000	171926	343852	100.00%
ALLOCATION DISTRICT II											
FBKS NORTH STAR BORO	182512	7500	0.0410931884	234870	4826	85554	72474	0.8471141034	99481	104307	44.41%
NORTH SLOPE BORO (PART)	182512	41615	0.2280124047	234870	26777	85554	1004	0.0117586554	1381	28157	11.99%
UNORGANIZED BORO II	182512	133397	0.7308944069	234870	85833	85554	12074	0.1411272413	16573	102406	43.17%
DISTRICT II TOTAL	182512	<u>182512</u>	1.0000000000	234870	117435	85554	85554	1.0000000000	117435	234870	100.00%

11. ALLOCATION BY BOROUGH WITHIN ALLOCATION DISTRICT 1-5

ALLOCATION DISTRICT COLUMN A	TOTAL AREA OF DISTRICT (SQ MI) COLUMN B	AREA OF BORO (SQ MI) COLUMN C	BOROUGH'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL DISTRICT ALLOCATION COLUMN E	LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)					TOTAL BOROUGH ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L
					1/2 BOROUGH ALLOCATION (COL D x COL E x .5) COLUMN F	DISTRICT POPULATION (RE:1985 DOL) COLUMN G	BOROUGH POPULATION (RE:1985 DOL) COLUMN H	BOROUGH'S POPULATION RATIO (COL H/COL G) COLUMN I	1/2 BOROUGH ALLOCATION (COL I x COL E x .5) COLUMN J		
ALLOCATION DISTRICT III											
CITY/BORO OF JUNEAU	40346	3100	0.0768353740	93903	3608	64220	26270	0.4090625973	19206	22814	24.51%
CITY/BORO OF SITKA	40346	4480	0.1110395083	93903	5213	64220	8160	0.1270632202	5966	11179	11.91%
HAINES BORO	40346	2620	0.0649382838	93903	3049	64220	1991	0.0310028029	1476	4505	4.80%
KET GATEWAY BORO	40346	1250	0.0309820057	93903	1455	64220	12248	0.1907194021	8955	10409	11.09%
UNORGANIZED BORO III	40346	28896	0.7162048282	93903	33627	64220	15551	0.2421519776	11369	44996	47.92%
DISTRICT III TOTAL	40346	40346	1.0000000000	93903	46951	64220	64220	1.0000000000	46951	93903	100.00%
ALLOCATION DISTRICT IV											
ALEUTIAN EAST BORO	271502	15405	0.0567399135	283910	8055	56604	6828	0.1206275175	17124	25178	8.87%
BRISTOL BAY BORO	271502	1200	0.0044198569	283910	627	56604	1326	0.0234259063	3325	3953	1.39%
NO SLOPE BORO (PART)	271502	46666	0.1718808701	283910	24399	56604	4504	0.0795703484	11295	35695	12.57%
NORTHWEST ARCTIC BORO	271502	36000	0.1325957083	283910	18823	56604	5790	0.1022895908	14521	33343	11.74%
UNORGANIZED BORO IV	271502	172231	0.6343636511	283910	90051	56604	38156	0.6740866370	95690	185741	65.42%
DISTRICT IV TOTAL	271502	271502	1.0000000000	283910	141955	56604	56604	1.0000000000	141955	283910	100.00%

11.ALLOCATION BY BOROUGH WITHIN ALLOCATION DISTRICT 1-5

ALLOCATION DISTRICT COLUMN A	TOTAL AREA OF DISTRICT (SQ MI) COLUMN B	AREA OF BORO (SQ MI) COLUMN C	BOROUGH'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL DISTRICT ALLOCATION COLUMN E	LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)							PERCENT OF TOTAL DISTRICT COLUMN L
					1/2 BOROUGH ALLOCATION (COL D x COL E x .5) COLUMN F	DISTRICT POPULATION (RE:1985 DOL) COLUMN G	BOROUGH POPULATION (RE:1985 DOL) COLUMN H	BOROUGH'S POPULATION RATIO (COLH/COLG) COLUMN I	1/2 BOROUGH ALLOCATION (COL I x COL E x .5) COLUMN J	TOTAL BOROUGH ALLOCATION (COL J + COL F) COLUMN K		
ALLOCATN DISTRICT V												
UNORGANIZED BORO V	41177	41177	1.0000000000	43466	21733	9024	9024	1.0000000000	21733	43466	100.00%	
DISTRICT V TOTAL	41177	41177	1.0000000000	43466	21733	9024	9024	1.0000000000	21733	43466	100.00%	
STATEWIDE TOTAL	586499	586499	1.0000000000	1000000	500000	539600	539600	1.0000000000	500000	1000000		

III. ALLOCATION BY CITY WITHIN BOROUGH

LSRBT ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)

BOROUGH/ CITY COLUMN A	TOTAL AREA OF BOROUGH (SQ MI) COLUMN B	AREA OF CITY (SQ MI) COLUMN C	CITY'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL BOROUGH ALLOCATION COLUMN E	1/2 CITY ALLOCATION (COL D x COL E x .5) COLUMN F	BOROUGH POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION RATIO (COL H/COL G) COLUMN I	1/2 CITY ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 SPLIT TOTAL CITY ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L	PERCENT OF TOTAL BOROUGH COLUMN M
ALLOCATION DISTRICT I												
MUNICIPALITY OF ANCHORAGE	1884	1884	1.0000000000	131122	65561	235269	235269	1.0000000000	65561	131122	38.13%	100.00%
KENAI PENINSULA BORO												
CITY OF KENAI	14697	32	0.0021773151	70340	77	39144	6518	0.1665133865	5856	5933	1.73%	8.43%
CITY OF SEWARD	14697	22	0.0014969041	70340	53	39144	2152	0.0549764970	1934	1986	0.58%	2.82%
OTHER	14697	14643	0.9963257808	70340	35041	39144	30474	0.7785101165	27380	62421	18.15%	88.74%
TOTAL	14697	14697	1.0000000000	70340	35170	39144	39144	1.0000000000	35170	70340	20.46%	100.00%
KODIAK ISLAND BORO												
CITY OF KODIAK	5440	2	0.0003676471	25221	5	12952	6173	0.4766059296	6010	6015	1.75%	23.85%
OTHER	5440	5438	0.9996323529	25221	12606	12952	6779	0.5233940704	6600	19206	5.59%	76.15%
TOTAL	5440	5440	1.0000000000	25221	12611	12952	12952	1.0000000000	12611	25221	7.33%	100.00%
HAT-SU BOROUGH												
CITY OF PALMER	20544	3	0.0001460280	88840	6	36833	3016	0.0818830940	3637	3644	1.06%	4.10%
OTHER	20544	20541	0.9998539720	88840	44414	36833	33817	0.9181169060	40783	85197	24.78%	95.90%
TOTAL	20544	20544	1.0000000000	88840	44420	36833	36833	1.0000000000	44420	88840	25.84%	100.00%
UNORGANIZED BORO I												
TOTAL	8397	8397	1.0000000000	28328	14164	0	0	1.0000000000	14164	28328	8.24%	100.00%
DISTRICT I TOTAL	50962	50962	1.0000000000	343852	171926	324198	324198	1.0000000000	171926	343852	100.00%	

III. ALLOCATION BY CITY WITHIN BOROUGH

LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)

BOROUGH/ CITY COLUMN A	TOTAL AREA OF BOROUGH (SQ MI) COLUMN B	AREA OF CITY (SQ MI) COLUMN C	CITY'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL BOROUGH ALLOCATION COLUMN E	1/2 CITY ALLOCATION (COL D x COL E x .5) COLUMN F	BOROUGH POPULATION (RE:1985 DOL) COLUMN H	CITY'S POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION RATIO (COLH/COLG) COLUMN I	1/2 CITY ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 SPLIT TOTAL CITY ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L	PERCENT OF TOTAL BOROUGH COLUMN M
ALLOCA TM DISTRICT II												
FBKS NORTH STAR BORO												
CITY OF FAIRBANKS	7500	30	0.0040000000	104307	209	72474	27099	0.3739134034	19501	19709	8.39%	18.90%
CITY OF NORTHPOLE	7500	3	0.0004000000	104307	21	72474	1640	0.0226288048	1180	1201	0.51%	1.15%
OTHER	7500	7467	0.9956000000	104307	51924	72474	43735	0.6034577918	31472	83396	35.51%	79.95%
TOTAL	7500	7500	1.0000000000	104307	52153	72474	72474	1.0000000000	52153	104307	44.41%	100.00%
NORTH SLOPE BORO(PART)												
TOTAL	41615	41615	1.0000000000	28157	14079	1006	1006	1.0000000000	14079	28157	11.99%	100.00%
UNORGANIZED BORO II												
TOTAL	133397	133397	1.0000000000	102406	51203	12074	12074	1.0000000000	51203	102405	43.60%	100.00%
DISTRICT II TOTAL	182512	182512	1.0000000000	234870	117435	85554	85554	1.0000000000	117435	234870	100.00%	

III. ALLOCATION BY CITY WITHIN BOROUGH

LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)

BOROUGH/ CITY COLUMN A	TOTAL AREA OF BOROUGH (SQ MI) COLUMN B	AREA OF CITY (SQ MI) COLUMN C	CITY'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL BOROUGH ALLOCATION COLUMN E	1/2 CITY ALLOCATION (COL D x COL E x .5) COLUMN F	BOROUGH POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION RATIO (COL H/COL G) COLUMN I	1/2 CITY ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 SPLIT TOTAL CITY ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L	PERCENT OF TOTAL BOROUGH COLUMN M
ALLOCA TM DISTRICT III												
CITY/BORO OF JUNEAU	3100	3100	1.0000000000	22814	11407	26270	26270	1.0000000000	11407	22814	24.29%	100.00%
CITY/BORO OF SITKA	4480	4480	1.0000000000	11179	5590	8160	8160	1.0000000000	5590	11179	11.91%	100.00%
HAINES BOROUGH	2620	2620	1.0000000000	4505	2252	1991	1991	1.0000000000	2252	4505	4.80%	100.00%
KEY GATEWAY BORO												
CITY OF KETCHIKAN	1250	2	0.0016000000	10409	8	12248	7311	0.5969137818	3107	3115	3.32%	29.93%
OTHER	1250	1248	0.9984000000	10409	5196	12248	4937	0.4030862182	2090	7294	7.77%	70.07%
TOTAL	1250	1250	1.0000000000	10409	5205	12248	12248	1.0000000000	5205	10409	11.09%	100.00%
UNORGANIZED BOROUGH III												
TOTAL	28896	28896	1.0000000000	44996	22498	15551	15551	1.0000000000	22498	44996	47.92%	100.00%
DISTRICT III TOTAL	40346	40346	1.0000000000	93903	46951	64220	64220	1.0000000000	46951	93903	100.00%	

III. ALLOCATION BY CITY WITHIN BOROUGH

LSR&T ALLOCATION BASED ON 50/50 (AREA/POPULATION) SPLIT RE: AS 19.30.131 (C)

BOROUGH/ CITY COLUMN A	TOTAL AREA OF BOROUGH (SQ MI) COLUMN B	AREA OF CITY (SQ MI) COLUMN C	CITY'S AREA RATIO (COL C/COL B) COLUMN D	TOTAL BOROUGH ALLOCATION COLUMN E	1/2 CITY ALLOCATION (COL D x COL E x .5) COLUMN F	BOROUGH POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION (RE: 1985 DOL) COLUMN H	CITY'S POPULATION RATIO (COL H/COL G) COLUMN I	1/2 CITY ALLOCATION (COL I x COL E x .5) COLUMN J	50/50 SPLIT TOTAL CITY ALLOCATION (COL J + COL F) COLUMN K	PERCENT OF TOTAL DISTRICT COLUMN L	PERCENT OF TOTAL BOROUGH COLUMN M
ALLOCATION DISTRICT IV												
ALEUTIANS EAST BORO	15405	15405	1.0000000000	25178	12589	6828	6828	1.0000000000	12589	25178	8.87%	100.00%
BRISTOL BAY BORO	1200	1200	1.0000000000	3953	1976	1326	1326	1.0000000000	1976	3953	1.39%	100.00%
NO SLOPE BORO (PART)	46666	46666	1.0000000000	35695	17847	4504	4504	1.0000000000	17847	35695	12.57%	100.00%
NORTHWEST ARCTIC BOROU'	36000	36000	1.0000000000	33343	16672	5790	5790	1.0000000000	16672	33343	11.74%	100.00%
UNORGANIZED BORO IV TOTAL	172231	172231	1.0000000000	185741	92870	38156	38156	1.0000000000	92870	185741	65.42%	100.00%
DISTRICT IV TOTAL	271502	271502	1.0000000000	283910	141955	56604	56604	1.0000000000	141955	283910	100.00%	
ALLOCATION DISTRICT V												
UNORGANIZED BORO V TOTAL	41177	41177	1.0000000000	43466	21733	9024	9024	1.0000000000	21733	43466	100.00%	100.00%
DISTRICT V TOTAL	41177	41177	1.0000000000	43466	21733	9024	9024	1.0000000000	21733	43466	100.00%	
STATEWIDE TOTAL	586499	586499	1.0000000000	1000000	500000	539600	539600	1.0000000000	500000	1000000		



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: 373-9050

⑦ HB 357
JAN 22 1988

January 19, 1988

Honorable Bette Cato, Chairman
House Committee on Transportation
P. O. Box V
Juneau, AK 99811

RE: House Bill No. 357

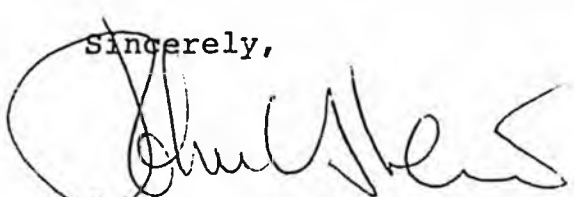
Dear Representative Cato:

I urge your rejection of HB 357 for the following reasons:

1. As proposed, HB 357 virtually eliminates all possible funding for local service roads and trail construction for First Class Cities throughout the State. It should be noted that the structure of the wording of the legislation does not indicate that first class cities are being deleted from existing law as eligible participants in the program. Perhaps the omission is an oversight but must be corrected in any event.
2. I oppose the intent of the general philosophy of the legislation in that directing a greater portion of the state's resources to benefit a smaller portion of the population is not in the best interest of the state. The need for development and economic incentives are as urgently required in the densely populated areas of the state as in the sparsely populated areas.

Your assistance in rejecting House Bill 357 will be appreciated and if that is not possible, please insure that first class cities continue to be eligible for program participation.

Sincerely,


John C. Stein
Mayor, City of Wasilla

JCS/cla

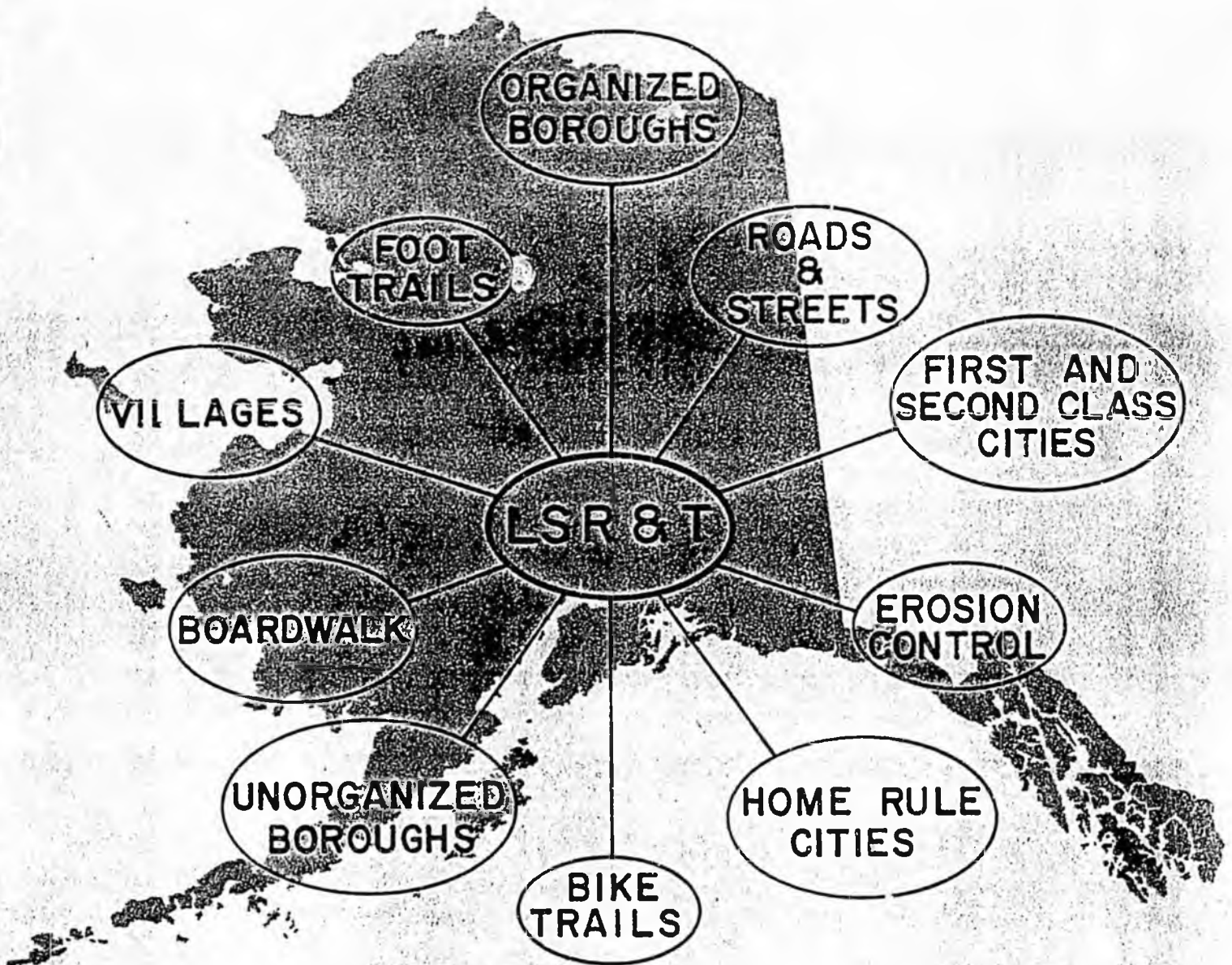
enclosure - Marked Copy HB 357

THIS PUBLICATION HAS BEEN REMOVED FROM THE FILE. IT IS AVAILABLE THROUGH OTHER LIBRARIES THROUGHOUT THE STATE.

8 HB 357

FIVE YEAR LOCAL SERVICE ROADS AND TRAILS PROGRAM

1985 - 1989



STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

item # 9
HB 357

TO: Bruce Freitag
Maintenance & Operations Engineer
Headquarters

DATE: February 25, 1987

FILE NO:

TELEPHONE NO: 789-6247

FROM: ~~OB~~
Ole Bartness
Group Construction Chief
Southeast Region

SUBJECT: Southeast Region
Local Service Roads & Trails
Project Listing

In accordance with your request, attached is a listing of projects constructed in Southeast Alaska through the LSR&T program.

Also listed are projects currently under construction. It is anticipated that all projects, with the exception of the Ketchikan Secondary Bypass, will be completed by July 15, 1987. This will, in effect, complete the LSR&T program in this region as all funds have been encumbered.

OB: cab

Attachment

SOUTHEAST REGION

LOCAL SERVICE ROADS & TRAILS

PROJECTS COMPLETED FROM PROGRAM INCEPTION THROUGH 1986

Unorganized Borough III

Angoon Cribwall	Metlakatla J.W. Smith Road
Angoon Housing Access	Metlakatla Paving
Angoon to Killisnoo	Metlakatla Tamgas Trail
Angoon Stairway	Pelican Boardwalk
Angoon Surfacing	Pelican Clam Street Boardwalk
Craig Beach Road	Pelican Creek Bridge
Craig Cold Storage Road	* Pelican Landfill Access
Craig 4th and Main	Port Alexander
Craig Hamilton Drive	Port Alexander Boardwalk
Craig Main and Beach	Skagway Deway Lake Trail
Craig Port Bagail Blvd.	Skagway Dock Street
Craig School Bypass	Skagway Sidewalks
Edna Bay Boardwalk	Skagway Trails
Elfin Cove Boardwalk I+II	Tenakee Bridge
Gustavus Good River Bridge	Tenakee Bridge Repair
Harris River Road	Tenakee Columbia Cove
Hoonah Front Street	Tenakee Culverts
Hoonah Hill Street Stairs	Tenakee "D" Street
Hoonah Lumbago Road	Tenakee Dock Street
Hoonah Parking	Tenakee "J" Street
Hoonah Trail	Tenakee Streets
Hydaburg Boardwalk	Tenakee Trail
Hydaburg Drainage	Thorne Bay Improvements
Hydaburg Housing Access	Thorne Bay--South Bay Access Rd.
Hydaburg Landfill Road	Yakutat Bayview Drive
Hydaburg Quarry Access	Yakutat Bulkhead
Hydaburg Surfacing	Yakutat Housing Access I+II
Hydaburg Townsite Road	Yakutat Pioneer Access
Hyder Bridge	Yakutat Streets
Kake Cemetary Access	Yakutat Street Surfacing
Kake Drainage I+II	
Kake Totem Park	
Kasaan Boardwalk	
Kasaan Bridges I+II	
Kasaan Totem Park	
Kasaan Trail Improvements	
Klawock Anchorage Street	
Klawock Boardwalk	
Klawock Drainage & Paving	
Klawock Housing	
Klawock Surfacing I+II	
Klawock Union Street	
Kupreanof Trail	

Projects Under Construction
Unorganized Borough III

Elfin Cove Trail & Boardwalk
Hollis--Clark Bay Terminal Subdivision Road
Hyder Streets

Haines Borough

Completed Projects:

Chilkoot Lake Trail
Haines Bike Path
Learning Center Drainage
Paving Third & Dalton
Six-Year Program
Third Avenue Sidewalk
Tlinget Park Access
Tlinget Park Walkway
Trail System

Under Construction:

Chilkoot Lake Road

City and Borough of Juneau

Completed Projects:

Bituminous Surface Upgrade I
Davis Avenue
Evergreen Bowl Access
Memorial Drive I+II
Riverside Drive I, II, III
Trinity Drive

Under Construction:

Bituminous Surface Upgrade II

Ketchikan

Completed Projects:

Carlanna Extension
Community Center Access
Drainage and Lighting
Firehall Access
Harriet Hunt Road Extension
Recreation Area Parking Lot
Saxman Drainage
Schoenbar Trail Lighting

Under Construction: (KTN)

Secondary Bypass

Wrangell

Completed Projects:

Ash, Shakes and St. Michael
Outer Drive
Second Avenue
St. Michael Street

Under Construction:

Wrangell Grant

Petersburg

Completed Projects:

8th, Gauffin & Union
Birch Street Trestle

Sitka

Completed Projects:

Cascade Creek Street
Davidoff Street
Katlian, Lincoln, Jay Davis
Lincoln Avenue
Monastery Street
Nakwasina Street
Shuler Drive
Sidewalk Replacement
Sirstad Street
Spruce Street
Thimbleberry Bay Road
Verstovia Street
Wachusetts Street

Under Construction:

Katlian Avenue

Other projects under construction in Southeast:

1. Hoonah LSR&T Grant

MEMORANDUM

State of Alaska

item # 10

HR 357

TO: Bruce Freitag
Headquarters Operations
MS 2500

DATE: February 24, 1987

FILE NO.:

THRU:

TELEPHONE NO.: 562-6530

SUBJECT: LSR&T Projects
Central Region

FROM: Robert L. Haneline *RLH*
LSR&T Engineer
Central Region

Per your recent request, please find attached a listing of those projects constructed by the Central Region Local Service Roads and Trails Section (LSR&T) since the inception of the LSR&T Program (June 30, 1971).

Should you require additional information, please do not hesitate to contact this office (562-6530).

tp

Attachments: As stated

UNORGANIZED BOROUGH IV (South)

<u>COMPLETED PROJECTS (Continued)</u>		<u>DATE CLOSED</u>	<u>FUNDS EXPENDED</u>
G-10103	Village of Portage Creek	2/11/80	\$ 177,652.00
G-10107	Wage Comp & Liability Insurance	10/20/80	\$ 50,500.00
G-10108	Iguigig	6/8/1978	\$ 49,272.24
G-10110	Unalaska - Pyramid Creek	2/16/82	\$ 44,517.47
G-10111	Kakhonak	6/8/78	\$ 15,888.66
G-10113	Aleknagik	12/26/79	\$ 123,578.10
G-10115	Culvert Stock Pile	6/2/83	\$ 6,107.00
G-10116	Village Boardwalks (Chignik Lagoon, Cooked Creek, Eek, Kwillingok, Nunapitchuk, Pedro Bay, Tuntutuliak	2/5/80	\$ 147,709.29
G-10117	Kipnuk Footbridge	1/20/80	\$ 35,347.48
G-10118	McGrath - Cranberry Ridge Road	10/30/81	\$ 553,862.15
G-10119	Egegik	2/11/80	\$ 58,865.45
G-10120	Slop Bucket Road	1/29/79	\$ 66,900.00
G-10121	Pilot Point	8/27/80	\$ 84,398.00
G-10122	Dillingham City Streets	4/9/79	\$ 77,952.00
G-10123	Kipnuk Foot Bridge No. 2	1/21/81	\$ 36,277.00
G-10124	Quinhagak Subdivision Road	12/21/79	\$ 189,876.00
G-10125	Clark's Point Roads	7/23/81	\$ 384,273.29
G-10126	Nelson Lagoon	1/3/80	\$ 111,662.00
G-10127	Lime Village Roads	3/17/80	\$ 42,000.00
G-10128	Village Boardwalks (Newtok, Toksonk, Mekoryuk, King Cove, Kasigluk & Akolmiut)	9/27/83	\$ 189,547.20
<u>NOTE:</u> Double payment made to United Transportation Barge Company on Toksook shipment - overpayment of \$7,728.67 in 1979			
G-10130	Dillingham Small Boat Harbor Access Road	5/13/83	\$ 9,594.54
G-10131	Aleknagik South Shore	4/12/84	\$ 219,537.86
G-10132	Winter Trail Staking - 1979	8/5/82	\$ 35,907.07
G-10133	False Pass	9/30/80	\$ 90,788.00
G-10134	Chuathbaluk	9/23/80	\$ 56,142.00
G-10136	Perryville City Streets & Vehicle Bridge	9/2/82	\$ 281,069.65
G-10137	Lower Kalskag City Streets	9/3/82	\$ 226,873.25
G-10138	Upper Kalskag City Streets	7/21/83	\$ 119,661.00
G-10139	Stony River	9/23/80	\$ 92,195.00
G-10140	Akutan Boardwalk	1/9/84	\$ 47,501.00
G-10142	"C" Street in Dillingham	5/13/83	\$ 56,690.01
G-10144	Special Appropriation - Boardwalks (Kwigillingok & Kipnuk)	2/9/84	\$ 129,677.51
G-10146	1981 Boardwalks (Akolmiut, Atmauthluk, Tuntutuliak, Napakiak, Quinhagak, Tuluksak, & Ivanoff Bay)	1/13/84	\$ 253,442.00
SUBTOTAL			\$4,065,264.52

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

MEMORANDUM

State of Alaska

Item # 10

HB357

TO: Bruce Freitag
Headquarters Operations
MS 2500

DATE: February 24, 1987

FILE NO.:

THRU:

TELEPHONE NO.: 562-6530

SUBJECT: LSR&T Projects
Central Region

FROM: Robert L. Haneline *RJH*
LSR&T Engineer
Central Region

Per your recent request, please find attached a listing of those projects constructed by the Central Region Local Service Roads and Trails Section (LSR&T) since the inception of the LSR&T Program (June 30, 1971).

Should you require additional information, please do not hesitate to contact this office (562-6530).

tp

Attachments: As stated

UNORGANIZED BOROUGH IV (South)

<u>COMPLETED PROJECTS</u>	<u>DATE CLOSED</u>	<u>FUNDS EXPENDED</u>
G-10049 "D" Street to Airport - Dillingham	4/17/73	\$ 6,199.51
G-10059 "D" Street to 1st Avenue - Dillingham	11/27/74	\$ 4,858.59
G-10069 "C" Street to 2nd Avenue - Dillingham	4/17/73	\$ 3,765.65
G-10101 Trail Staking	11/19/76	\$ 12,472.66
G-10105 1975-76 Boardwalks	4/26/76	\$ 300,212.11
G-10106 Dillingham Waste Road		\$ 67,000.00
G-10112 Sand Point	4/17/73	\$ 47,499.90
G-10129 Aniak Village Streets	6/20/74	\$ 60,740.63
G-10149 Trail Staking		\$ 32,096.58
G-10199 Mekoryuk City Streets	12/1/75	\$ 30,174.75
G-10209 Manokotak	11/27/74	\$ 51,173.05
G-10219 Scammon Bay	11/27/74	\$ 51,572.57
G-10332 Kalskag	11/27/74	\$ 24,457.15
G-10342 Lower Kalskag	11/27/74	\$ 18,416.35
G-10359 Nondalton	11/27/74	\$ 46,193.53
G-10369 New Stuyahok	11/27/74	\$ 37,554.84
G-10379 Bethel Subdivision	11/27/74	\$ 125,000.00
G-10409 Nightmute Village Streets		\$ 1,763.52
G-10412 St. Paul	11/27/74	\$ 68,365.30
G-10422 Quinagak	11/17/73	\$ 137.10
G-10432 Dillingham Streets	4/1/73	\$ 1,856.06
G-10449 Egegik Boardwalk	4/17/73	\$ 5,015.98
G-10479 2nd Avenue to Firehall - Dillingham	4/17/73	\$ 5,380.35
G-10559 Koliganek Village Streets	9/30/76	\$ 51,195.54
G-10569 Togiak Village Streets		\$ 620.62
G-10579 McGrath	11/27/74	\$ 62,242.29
G-10599 Chignik Lake Village Streets		\$ 10,629.47
G-10629 Ekwok Village Streets	4/20/77	\$ 53,282.74
G-10639 Sleetmute Village Streets		\$ 56,268.66
G-10659 Toksook Bay Village Streets	11/19/76	\$ 70,873.20
G-10669 Nikolai	11/27/74	\$ 34,504.40
G-10679 Twin Hills Village Streets	11/19/76	\$ 47,377.57
G-10709 Egegik Landfill Road		\$ 11,324.49
G-10729 Snake Lake Road	8/31/74	\$ 140,940.59
G-10869 Goodnews Bay Village Streets	4/20/77	\$ 45,630.11
G-10899 Red Devil	1/27/75	\$ 3,016.00
		SUBTOTAL \$1,589,811.96

**Includes: \$20,000.00 from the Western District for the Scammon Bay Project, G-10143
 \$12,000.00 from Project A-81641
 \$86,205.00 from Reserve Account

NOTE: Purchase Limitations

1. Up to \$500.00 can buy direct
2. \$1,500.00 to \$2,000.00 must go through Supply
3. Over \$5,000.00 must be advertised for competitive bid

R# = 74411

Account with Mark Air = #6200084

UNORGANIZED BOROUGH IV (South)

<u>COMPLETED PROJECTS (Continued)</u>		<u>DATE CLOSED</u>	<u>FUNDS EXPENDED</u>
G-10103	Village of Portage Creek	2/11/80	\$ 177,652.00
G-10107	Wage Comp & Liability Insurance	10/20/80	\$ 50,500.00
G-10108	Iguigig	6/8/1978	\$ 49,272.24
G-10110	Unalaska - Pyramid Creek	2/16/82	\$ 44,517.47
G-10111	Kakhonak	6/8/78	\$ 15,888.66
G-10113	Aleknagik	12/26/79	\$ 123,578.10
G-10115	Culvert Stock Pile	6/2/83	\$ 6,107.00
G-10116	Village Boardwalks (Chignik Lagoon, Cooked Creek, Eek, Kwillingok, Nunapitchuk, Pedro Bay, Tuntutuliak)	2/5/80	\$ 147,709.29
G-10117	Kipnuk Footbridge	1/20/80	\$ 35,347.48
G-10118	McGrath - Cranberry Ridge Road	10/30/81	\$ 553,862.15
G-10119	Egegik	2/11/80	\$ 58,865.45
G-10120	Slop Bucket Road	1/29/79	\$ 66,900.00
G-10121	Pilot Point	8/27/80	\$ 84,398.00
G-10122	Dillingham City Streets	4/9/79	\$ 77,952.00
G-10123	Kipnuk Foot Bridge No. 2	1/21/81	\$ 36,277.00
G-10124	Quinhagak Subdivision Road	12/21/79	\$ 189,876.00
G-10125	Clark's Point Roads	7/23/81	\$ 384,273.29
G-10126	Nelson Lagoon	1/3/80	\$ 111,662.00
G-10127	Lime Village Roads	3/17/80	\$ 42,000.00
G-10128	Village Boardwalks (Newtok, Toksook, Mekoryuk, King Cove, Kasigluk & Akolmiut)	9/27/83	\$ 189,547.20
<u>NOTE:</u> Double payment made to United Transportation Barge Company on Toksook shipment - overpayment of \$7,728.67 in 1979			
G-10130	Dillingham Small Boat Harbor Access Road	5/13/83	\$ 9,594.54
G-10131	Aleknagik South Shore	4/12/84	\$ 219,537.86
G-10132	Winter Trail Staking - 1979	8/5/82	\$ 35,907.07
G-10133	False Pass	9/30/80	\$ 90,788.00
G-10134	Chuathbaluk	9/23/80	\$ 56,142.00
G-10136	Perryville City Streets & Vehicle Bridge	9/2/82	\$ 281,069.65
G-10137	Lower Kalskag City Streets	9/3/82	\$ 226,873.25
G-10138	Upper Kalskag City Streets	7/21/83	\$ 119,661.00
G-10139	Stony River	9/23/80	\$ 92,195.00
G-10140	Akutan Boardwalk	1/9/84	\$ 47,501.00
G-10142	"C" Street in Dillingham	5/13/83	\$ 56,690.01
G-10144	Special Appropriation - Boardwalks (Kwigillingok & Kipnuk)	2/9/84	\$ 129,677.51
G-10146	1981 Boardwalks (Akolmiut, Atmauthluk, Tuntutuliak, Napakiak, Quinhagak, Tuluksak, & Ivanoff Bay)	1/13/84	\$ 253,442.00
			SUBTOTAL \$4,065,264.52

UNORGANIZED BOROUGH IV (South)

<u>COMPLETED PROJECTS (Continued)</u>		<u>DATE CLOSED</u>	<u>FUNDS EXPENDED</u>
G-10147	Atka Road & Vehicle Bridges	9/3/82	\$ 90,784.16
G-10148	Nunapitchuk Boardwalk	4/12/84	\$ 59,930.23
G-10619	Cronked Creek	2/11/80	\$ 159,651.00
G-10649	Tununak Road & Vehicle Bridge	5/2/80	\$ 345,552.00
G-47049	Ugashik Roads	4/12/84	\$ 133,911.27
G-10114	Equipment Purchase	8/14/85	\$ 179,616.00
G10135	Hooper Bay Boardwalk	1/16/85	\$ 76,961.69
G-10141	Aniak Housing Site Access	9/17/84	\$ 298,031.16
G10143/ 53495	Scammon Bay (Road from City to Kun River)	7/ /86	\$ 149,443.39
G-10145	Koliganek Vehicle Bridge & Access Road	9/17/84	\$ 235,073.74
G-10150	Sand Point Boardwalk	9/17/84	\$ 89,315.34
G-10152	Chignik Footbridge	9/17/84	\$ 37,835.86
G-10153	Togiak Street Reconstruction	4/9/84	\$ 140,352.00
G-10154	Newhalen Subdivision Road	9/17/84	\$ 54,642.87
G-10156/ 53500	Shageluk Road Reconstruction	11/ /86	\$ 50,274.00
G-10160/ 53504	Old Kasigluk Boardwalks - 1984	11/ /86	\$ 38,615.00
G-10161	Kongiganak Boardwalks - 1984	4/2/85	\$ 28,224.78
G-10162/ 53506	Kwigillingok Boardwalks & Footbridge	11/ 86	\$ 159,342.00
G-10163	Mekoryuk Boardwalk - 1984	1/16/85	\$ 44,961.79
G-10164	Nunapitchuk Boardwalk - 1984	12/21/84	\$ 26,551.39
G-10165	Bethel/Nunapitchuk Trail Markers	4/16/85	\$ 13,664.83
G-10167/ 53509	Equipment Purchase	11/ /86	\$ 371,602.00
G-00011/ 53493	Reconnaissance	7/24/86	\$ 22,624.00
			SUBTOTAL \$2,806,960.50
			TOTAL \$8,462,036.98

UNORGANIZED BOROUGH IV (South)

CURRENT RUNNING ACCOUNTSPROJECTFUNDS AUTHORIZEDPROJECTS COMPLETED - TO BE CLOSED OUTPROJECTFUNDS AUTHORIZEDCURRENT PROJECTSPROJECTFUNDS AUTHORIZED

G-10151/53497	1st Avenue West (Dillingham)	\$ 60,000.00
G-10155/53499	New Stuyahok Roads & Bridge	\$ 100,000.00
G-10157/53501	Manokotak City Streets	\$ 300,000.00
G-10158/53502	Chignik Roads & Bridge Construction	\$ 225,000.00
G-10159/53503	Pedro Bay Trail Construction	\$ 167,876.00
G-10166/53508	Kuskokwim 300 Trail Markers	\$ 50,000.00
G-10168/56938	Chignik Lagoon Airport Access Road & Bridge Project	\$ 21,000.00

UNORGANIZED BOROUGH IVSPECIAL APPROPRIATIONS

<u>COMPLETED PROJECTS</u>	<u>DATE CLOSED</u>	<u>FUNDS EXPENDED</u>
A80331 Tatitlek to Airport	7/15/83	\$ 47,769.66
A80851/ 53084 Napakiak Dump Site Road	12/31/85	\$ 450,283.47
A80861 Nelson Island Trail Markers	11/3/83	\$ 24,994.00
X10088 Kongiganak Boardwalks	7/26/85	\$ 35,000.00
X14611 Goodnews Bay (Road to High School & Garbage Dump Site)	8/18/82	\$ 237,664.48
X14618 HB-60 Boardwalks (Oscarville, Napaskiak, Kwethluk, Nunapitchuk, Nightmute, Tununak, Akiachak & Tuntutuliak)	12/2/83	\$ 128,101.92
X14619 Chevak Boardwalk	2/24/83	\$ 90,385.22
X14620 HB-60 Boardwalk (Same Villages as X14618)	12/2/82	\$ 187,564.00
X14492 Hooper Bay Boardwalk	5/19/81	\$ 19,200.00
X14494 Cheforak Boardwalk	8/10/82	\$ 39,263.70
	TOTAL	\$1,260,226.45

PROJECTS COMPLETED - TO BE CLOSED OUT

<u>PROJECT</u>	<u>FUNDS AUTHORIZED</u>
A80831/ 53083 Kipnuk Boardwalk & Footbridge	\$ 368,400.00
A81641/ 53093 Shageluk Road Construction & Repair	\$ 500,000.00
X14505 Twin Hills Public Access Road	\$ 450,000.00
54356	

CURRENT PROJECTS

<u>PROJECT</u>	<u>FUNDS AUTHORIZED</u>
G10004/ 55895 Chignik Bay Roads & Vehicle Bridge	\$ 70,000.00
G10006/ 56155 Advance Project Definition Monies	\$ 30,000.00
G10008/ 56613 Kipnuk Footbridge - 1986	\$ 80,000.00
R10287/ 53888 New Stuyahok City Streets & Footbridge	\$ 240,000.00
R10778/ 56448 Manokotak City Streets	\$ 40,000.00
X10087/ 54317 Pedro Bay Trail & Vehicle Bridge	\$ 156,000.00
55893 Chignik Lagoon Roads & Vehicle Bridge	\$ 290,000.00
60584 Genweb/Paraweb Erosion Evaluation	\$ 10,000.00
6476 - Sheldon Point Boardwalks - 1981 (Also listed under Rural Winter Transportation - Same District).	13,000.00
62495 Seldovia Airport Clearing	50,000.00
56800	

DATE: NOVEMBER, 1986
ALLOCATION: \$319,749.00

UNORGANIZED BOROUGH V (SOUTH)

<u>COMPLETED PROJECTS</u>	<u>DATE CLOSED</u>	<u>FUNDS EXPENDEI</u>
G57012 Tatitlek Village Road	June 28, 1984	\$100,523.84
G57013 Glennallen High School Access Road Paving	December 17, 1984	\$107,493.31
G57014 Tatitlek Boardwalk	June 28, 1984	\$ 22,950.88

Allocated \$1,475,594.

UNORGANIZED BOROUGH ICOMPLETED PROJECTSFUNDS EXPENDED

G10132	Whittier Tunnel Study	\$ 5,668.52
G10459	Whittier Cove Creek	\$ 12,324.11
G10589	Whittier City Streets	\$ 41,040.57
G10689	Whittier Camper Park	\$ 11,487.78
G10699	Whittier Sanitary Fill	\$ 11,120.44
G10742	Whittier Shotgun Cove, Recon.	\$ 15,381.89
G10809	Whittier Salmon Creek Road	\$ 75,037.67
G10859	Whittier to Shotgun Cove Pt. No. 1	\$ 50,488.86
G17001	Whittier City Streets	\$ 372,348.00
G17002	Pile Bay Bridge	\$ 0.00
G17003	New Chenega Roads	\$ 556,427.97
G17004	Pile Bay Road and Bridge Repair	\$ 8,178.91
G17005/ 53550	Railroad Lease Area Paving - Whittier	\$ 99,852.00
	TOTAL	\$1,259,356.72

PROJECTS COMPLETED - TO BE CLOSED OUTPROJECTFUNDS AUTHORIZEDPROJECTFUNDS AUTHORIZED

G17006/ 53551	Central LSR&T Administration (Running Account)	\$ 100,000.00
G17007/ 53552	New Chenega Boardwalks - 1985	\$ 70,000.00

Allocated \$2,788,588.1

KENAI PENINSULA BOROUGHCOMPLETED PROJECTSFUNDS EXPENDED

G10079	Funny River Road	\$ 65,004.11
G10089	Resurrection Glacier Road	\$ 29,770.73
G10109	Nikolaeusk Road	\$ 86,574.93
G10399	Mackey Road	\$ 54,129.06
G10469	Marhenke Street	\$ 9,992.00
G10532	Port Graham - English Bay	\$ 18,388.86
G10739	Knight Drive	\$ 6,224.33
G10752	Ross Alexander Road	\$ 32,639.24
G10762	Old McClay Road	\$ 50,686.00
G10772	Midway Drive	\$ 0.00
G10782	Rabbit Run Road	\$ 12,068.36
G10839	Solid Waste Road	\$ 78,983.07
G10849	City of Soldotna (Fireweed - Kobu)	\$ 7,798.06
G11201	Skyline Drive Extension	\$ 31,968.94
G11202	Longmere Lake Access	\$ 217,690.59
G11203	Kinsley Loop Road Extension	\$ 28,700.04
G11204	Resurrection Glacier Road	\$ 2,250.00
G11205	Ninilchik Spit Road	\$ 0.00
G11206	Tustumena Lake Road	\$ 126,193.62
G11207	Culvert Stockpile	\$ 14,451.74
G11208	Seldovia City Streets	\$ 20,693.00
G11209	Homer City Streets	\$ 27,651.13
G11210	Marydale Drive	\$ 43,561.74
G11211	West Poppy Lane	\$ 118,688.83
G11212	Cabin Lake Road	\$ 0.00
G11213	Rabbit Run Road Extension	\$ 31,836.15
G11214	Depot Road	\$ 15,623.77
G11215	Redoubt Avenue Extension	\$ 25,094.00
G11216	Seldovia City Streets (Augustine Avenue/"C"Street)	\$ 18,000.00
G11217	Lou Morgan Road	\$ 252,711.34
G11218	Greer Drive	\$ 129,524.83
G11219	Tote Road Extension	\$ 110,164.26
G11220	Murwood Drive	\$ 76,435.01
G11221	Kenai River Bridge Sub.	\$ 492.50
G11222	Base Road	\$ 1,450.00
G11223	Bear Creek Drive	\$ 16,889.00
G11224	Fairview Avenue Reconstruction	\$ 0.00
G11226	Feuding Lane	\$ 11,712.81
G11227	Resurrection River Bridge	\$ 31,147.10
G11228	Seldovia Streets - 1981	\$ 19,284.21
G11229	Kachemak Way (Homer)	\$ 148,746.00
G11231	Brown's Lake Road	\$ 429,956.30
	TOTAL	\$2,403,175.66

UNDER AGREEMENTFUNDS AUTHORIZED

G11225	Soldotna Street Reconstruction - 1981	109,415.01	\$ 109,416.00
G11230	Greer Road, Phase II		\$ 18,968.60
G11232	Beaver Creek Road		\$ 44,619.11
G11233	Robinson Loop Paving		\$ 207,625.00

Allocated \$3,626,736.

MATANUSKA-SUSITNA BOROUGHCOMPLETED PROJECTSFUNDS EXPENDED

G10099	Hollywood - Vine	\$ 15,001.00
G10222	Goose Bay - Point McKinzie	\$ 411.18
G10232	Smith Road	\$ 36,872.13
G10242	Four Mile Road	\$ 43,650.30
G10252	Little Susitna North	\$ 3,164.89
G10262	Horseshoe Lake Road	\$ 1,357.80
G10272	South Big Lake	\$ 101,663.92
G10282	Crystal Lake	\$ 31,031.51
G10292	Beaver Lake	\$ 103,895.33
G10302	Oilwell Road	\$ 50.88
G10312	Palmer Landfill	\$ 1,499.26
G10719	Mat-Su Borough Trails	\$ 2,804.30
G10829	Huntly Road Extension	\$ 15,000.00
G10830	Edgerton Park Road	\$ 40,659.60
G10831	Christian Lake Road	\$ 69,137.47
G11401	Oilwell Road	\$ 707.12
G11402	Christian Lake Road	\$ 0.00
G11403	Church Road	\$ 232,415.78
G11404	Crystal Lake South	\$ 158,130.00
G11405	Long Lake	\$ 70,415.21
G11406	Hollywood Road West	\$ 231,790.03
G11407	Buckingham Palace Road	\$ 74,604.39
G11408	South Big Lake Road - West Extension, Phase I	\$ 931.18
G11409	Caudill Road	\$ 232.97
G11410	King Arthur Drive - Phase I	\$ 218.98
G11411	Sunshine Road - Phase I	\$ 429.41
G11412	Burma Road - Phase I	\$ 151.83
G11413	Point McKinzie - Goose Bay Road	\$ 200,000.00
G11414	Soapstone Road	\$ 190,156.11
G11415	South Big Lake Road - West Extension, Phase Ii	\$ 354,232.04
G11416	Yolanda Drive	\$ 375.99
G11417	Goddard RSA Roads	\$ 83,200.00
G11418	Access to West Long Lake	\$ 38,188.50
G11419	Welch Road	\$ 29,500.00
G11420	Lucille Street - Phase I	\$ 55,000.00
G11421	Smith Drive	\$ 92,758.00
G11422	King Arthur Drive - Phase II	\$ 64,514.01
G11424	Spruce Street (City of Wasilla)	\$ 211,000.00
G11425	RSA #9 Midway	\$ 96,606.23
G11426	RSA #28 Gold Trails	\$ 112,256.43
G11427	RSA #25 Bogard	\$ 118,977.27
	TOTAL	\$2,882,991.05

Allocated \$2,788,588.C

KENAI PENINSULA BOROUGH

<u>COMPLETED PROJECTS</u>		<u>FUNDS EXPENDED</u>
G10079	Funny River Road	\$ 65,004.11
G10089	Resurrection Glacier Road	\$ 29,770.73
G10109	Nikolaevsk Road	\$ 86,574.93
G10399	Mackey Road	\$ 54,129.06
G10469	Marhenke Street	\$ 9,992.00
G10532	Port Graham - English Bay	\$ 18,388.86
G10739	Knight Drive	\$ 6,224.33
G10752	Ross Alexander Road	\$ 32,639.24
G10762	Old McClay Road	\$ 50,686.00
G10772	Midway Drive	\$ 0.00
G10782	Rabbit Run Road	\$ 12,068.36
G10839	Solid Waste Road	\$ 78,983.07
G10849	City of Soldotna (Fireweed - Kobu)	\$ 7,798.06
G11201	Skyline Drive Extension	\$ 31,968.94
G11202	Longmere Lake Access	\$ 217,690.59
G11203	Kinsley Loop Road Extension	\$ 28,700.04
G11204	Resurrection Glacier Road	\$ 2,250.00
G11205	Ninilchik Spit Road	\$ 0.00
G11206	Tustumena Lake Road	\$ 126,193.62
G11207	Culvert Stockpile	\$ 14,451.74
G11208	Seldovia City Streets	\$ 20,693.00
G11209	Homer City Streets	\$ 27,651.13
G11210	Marydale Drive	\$ 43,561.74
G11211	West Poppy Lane	\$ 118,688.83
G11212	Cabin Lake Road	\$ 0.00
G11213	Rabbit Run Road Extension	\$ 31,836.15
G11214	Depot Road	\$ 15,623.77
G11215	Redoubt Avenue Extension	\$ 25,094.00
G11216	Seldovia City Streets (Augustine Avenue/"C"Street)	\$ 18,000.00
G11217	Lou Morgan Road	\$ 252,711.34
G11218	Greer Drive	\$ 129,524.83
G11219	Tote Road Extension	\$ 110,164.26
G11220	Murwood Drive	\$ 76,435.01
G11221	Kenai River Bridge Sub.	\$ 492.50
G11222	Base Road	\$ 1,450.00
G11223	Bear Creek Drive	\$ 16,889.00
G11224	Fairview Avenue Reconstruction	\$ 0.00
G11226	Feuding Lane	\$ 11,712.81
G11227	Resurrection River Bridge	\$ 31,147.10
G11228	Seldovia Streets - 1981	\$ 19,284.21
G11229	Kachemak Way (Homer)	\$ 148,746.00
G11231	Brown's Lake Road	\$ 429,956.30
TOTAL		\$2,403,175.66
<u>UNDER AGREEMENT</u>		<u>FUNDS AUTHORIZED</u>
G11225	Soldotna Street Reconstruction - 1981	\$ 109,415.01
G11230	Greer Road, Phase II	\$ 18,968.60
G11232	Beaver Creek Road	\$ 44,619.11
G11233	Robinson Loop Paving	\$ 207,625.00

Allocated \$3,626,736.

MATANUSKA-SUSITNA BOROUGH (Continued)

PROJECT

G11428 RSA #19 Lazy Mountain
G11429 RSA #31 Alpine
G11430 West Long Lake Road Extension
G11431 RSA #27 Meadow Lakes
G11432 RSA #20 Willow

FUNDS AUTHORIZED

\$ 129,000.00
\$ 129,000.00
\$ 39,695.78
\$ 27,000.00
\$ 170,000.00

CURRENT PROJECTS

PROJECT

FUNDS AUTHORIZED

November 1

Allocated \$258,973

BRISTOL BAY BOROUGH

COMPLETED PROJECTS

FUNDS EXPENDED

G10301	King Salmon Heights	\$	7,004.25
G10302	Savonoski Road - Phase I	\$	6,097.41
G10303	Naknek Streets - Drainage Culverts	\$	2,045.00
G10306	South Naknek Streets - Bristol Bay Borough	\$	6,639.12
G10308	Savonoski Road - Phase I	\$	8,324.16
G10309	Savonoski Road - Phase II	\$	25,694.00
G10310	School Trail	\$	60,000.00
G10311	King Salmon Heights Road	\$	54,753.00
G10312	Naknek River Subdivision Extension	\$	51,727.00
G10322	School Access Road - King Salmon	\$	314.80
G10489	King Salmon Creek Road	\$	10,894.75
G10499	South Naknek to Airstrip	\$	4,015.17
G10509	Monsen - St. John	\$	2,455.50
G10519	School Access - King Salmon	\$	6,304.00
G10529	P.O. to Cannery	\$	4,442.85
G10889	South Naknek Dump Road	\$	4,607.89
	TOTAL	\$	225,318.90

PROJECTS COMPLETED - TO BE CLOSED OUT

PROJECT

FUNDS AUTHORIZED

CURRENT PROJECTS

PROJECT

FUNDS AUTHORIZED

November 19

Allocated \$7,142,031.

MUNICIPALITY OF ANCHORAGE

<u>COMPLETED PROJECTS</u>		<u>FUNDS EXPENDED</u>
G10389	Northern Lights Boulevard	\$ 100,000.00
G10799	Spenard Road	\$ 330,000.00
G10819	Anchorage Bike Trails	\$ 106,337.00
G10879	City of Anchorage - 1974 Bike Trails	\$ 123,625.00
G10909	Patterson Street	\$ 58,000.00
G11101	GAAB Trail "C"	\$ 124,000.00
G11102	Arctic Boulevard	\$ 922,285.00
G11103	Inlet View Drive - Eagle River	\$ 70,590.70
G11104	Baranof Avenue - Eagle River	\$ 40,000.35
G11105	Coronado Drive - Eagle River	\$ 191,015.78
G11106	76 Bike Trails	\$ 99,312.00
G11107	132nd Avenue & Buffalo Street	\$ 26,115.80
G11108	Prospect Drive	\$ 58,174.26
G11109	Huffman - Birch	\$ 20,000.00
G11110	Spenard Road (Northern Lights to Hillcrest)	\$ 90,000.00
G11111	Old Seward Highway (36th to 46th)	\$ 200,000.00
G11112	36th Avenue, "C" Street to Old Seward Highway	\$ 200,000.00
G11113	Mountain View Drive	\$ 90,000.00
G11114	Rockridge Drive	\$ 63,516.04
G11115	Upper O'Malley Road	\$ 237,702.70
G11116	Golden View Drive	\$ 133,500.00
G11117	84th Avenue	\$ 44,574.64
G11118	36th Avenue - Spring to "C" Street	\$ 200,000.00
G11119	Lake Otis Parkway	\$ 48,418.22
G11120	Fireweed Lane (Spenard Road to Arctic Boulevard)	\$ 159,800.00
G11121	Old Eagle River Bike Trails	\$ 22,400.00
G11122	Chester Creek Greenbelt Bike Trails	\$ 63,502.00
G11124	Wilderness Street Improvements	\$ 94,583.64
G11125	Old Seward Highway Street Improvements	\$ 210,000.00
G11126	Arctic Boulevard Improvements	\$ 405,257.50
G11127	Birchwood Camp Road Improvements	\$ 35,000.00
G11130	Campbell Creek Greenbelt Bike Trail	\$ 100,000.00
G11131	Tikishla Park Bridge Replacement	\$ 30,000.00
G11132	DeBarr Tunnel Lighting	\$ 0.00
G11134	Northwood Drive Improvements	\$ 479,400.00
G11135	Pine Street/McCarrey Street Improvements	\$ 373,389.00
G11136	Prospect Drive Improvements	\$ 130,000.00
G11137	Golden View Drive (same as G11116, but needed to process additional payment after project was closed out)	\$ 24,317.00
G12101	75 Bike Trails	\$ 99,312.00
	TOTAL	\$5,804,128.63

PROJECTS COMPLETED - TO BE CLOSED OUT

<u>PROJECT</u>	<u>FUNDS AUTHORIZED</u>
G11123	Stuckagain Heights Street Improvements \$ 20,000.00
G11128	Homestead Gruening School Crossings \$ 20,000.00
G11142	Eagle River Roadway Surfacing \$ 226,920.00

MUNICIPALITY OF ANCHORAGE (Continued)CURRENT PROJECTS

G11129	Business Boulevard & Old Glenn Traffic Control & Channelization	\$ 302,000.00
G11133	Rabbit Creek School Walkway	\$ 15,000.00
G11138	Patterson Street Pedestrian Bridge	\$ 30,000.00
G11139	Tikishla Park Bridges	\$ 60,000.00
G11140	1985 Pedestrian Walkways	\$ 100,000.00
G11141	Girdwood Trails	\$ 161,198.00
G11143	Upper Dearmoun Road Improvements	\$ 332,295.00

November 198

Allocated \$1,111,808.00

KODIAK ISLAND BOROUGHCOMPLETED PROJECTSFUNDS EXPENDED

G10169	Otemoli Way	\$ 44,241.24
G10179	Lake View Drive	\$ 11,304.93
G10609	Melnitsa Lane	\$ 81,669.08
G11301	Otmeoli Way	\$ 95,330.00
G11302	Lakeview Drive - Phase II	\$ 70,649.00
G11303	Lakeview Drive - Phase III	\$ 0.00
G11304	Sawmill Circle - Lakeview Drive - Phase I	\$ 241,594.00
G11305	Sawmill Circle - Lakeview Drive - Phase II	\$ 77,368.00
G11306	Monashka Circle/Bayview Drive	\$ 21,000.00
G11307	Belike Lane/Eider Street	\$ 10,163.03
G11308	Lilly Drive/Unnamed Street	\$ 21,000.00
G11309	Sharatin Road/Perenosa Drive	\$ 12,340.70
G11310	Dark Lake Access	\$ 9,587.18
G11311	Pillar Drive/Beaver Way	\$ 6,307.04
G11312	Russian Creek Road	\$ 8,083.77
G11313	Sargent Creek Road/Birch Circle	\$ 11,952.57
G11314	Middle Bay Drive Pauloff Circle	\$ 7,758.36
G11315	Uyak Drive/Lake Orbin Drive	\$ 12,702.73
G11316	South Russian Creek Road/Penaunaroff Road	\$ 9,678.54
G11317	Gara Drive/Russian Loop Road	\$ 18,198.08
G11318	Birch Street/Cove Drive/Beach Drive	\$ 8,650.61
G11319	Rezanof Drive Pathway	\$ 104,731.27
	TOTAL	\$ 884,310.13

UNDER AGREEMENTFUNDS AUTHORIZED

G11320	South Russian & Sargent Creek Roads	\$ 227,500.30
--------	-------------------------------------	---------------

CITIES (Continued)

PALMER

Allocation: \$317,982.00

PROJECTS COMPLETEDFUNDS EXPENDED

G10189	Palmer City Streets	\$ 29,626.00
G12501	Palmer Street Improvements	\$ 68,616.95
G12502	Cope Industrial Way	\$ 10,000.00
G12503	North Gulkana Street	\$ 75,032.50
G12504	North Alaska Street	\$ 75,382.00
G12505	Palmer Traffic & Parking Study	\$ 14,590.09
G12506	West Dogwood Avenue	\$ 36,729.00
	TOTAL	\$ 309,976.54

UNDER AGREEMENTFUNDS AUTHORIZESEWARD

Allocation: \$160,629.00

PROJECTS COMPLETEDFUNDS EXPENDED

G12301	Seward Road Improvement	\$ 69,552.00
G12302	Fourth of July Creek Access Road	\$ 30,029.00
G12303	Ballaine Boulevard Overlay - 1985	\$ 61,048.00
	TOTAL	\$ 160,629.00

UNDER AGREEMENTFUNDS AUTHORIZEDKODIAK

Allocation: \$294,703.00

PROJECTS COMPLETEDFUNDS EXPENDED

G10159	Mission Road	\$ 38,799.19
G12401	Mission Road Overlay	\$ 49,044.53
G12402	Mission Road Improvements	\$ 134,574.00
	TOTAL	\$ 222,417.72

UNDER AGREEMENTFUNDS AUTHORIZED

\$ 0.00

November 1986

CITIES (Continued)

HOMER

Allocation: \$33,035.00 (Received first allocation in July, 1983)

<u>PROJECTS COMPLETED</u>		<u>FUNDS EXPENDED</u>
G12601	Bishop's Beach Access	\$ 30,162.00

<u>UNDER AGREEMENT</u>		<u>FUNDS AUTHORIZED</u>
------------------------	--	-------------------------

KING COVE

Allocation: \$14,545.00 (Received first direct allocation in July, 1983)

<u>PROJECTS COMPLETED</u>		<u>FUNDS EXPENDED</u>
		\$ 0.00

<u>UNDER AGREEMENT</u>		<u>FUNDS AUTHORIZED</u>
G13001	King Cove Boardwalks - 1985	\$ 14,545.00

SAINT MARY'S

Allocation: \$12,366.00 (Received first direct allocation in July, 1983)

<u>PROJECTS COMPLETED</u>		<u>FUNDS EXPENDED</u>
		\$ 0.00

<u>UNDER AGREEMENT</u>		<u>FUNDS AUTHORIZED</u>
G13101	Dixon Circle/Kassag Road/Kamuck Way	\$ 11,291.00

SAND POINT

Allocation: \$19,744.00 (Received first direct allocation in July, 1983)

<u>PROJECTS COMPLETED</u>		<u>FUNDS EXPENDED</u>
G13201	Sand Point Boardwalks - 1985	\$ 19,744.00

<u>UNDER AGREEMENT</u>		<u>FUNDS AUTHORIZED</u>
------------------------	--	-------------------------

CITIESSELDOVIA

Allocation: \$7,133.00 (Received first direct allocation in July, 1983)

PROJECTS COMPLETEDFUNDS EXPENDED

\$ 0.00

UNDER AGREEMENTFUNDS AUTHORIZED

\$ 0.00

SOLDOTNA

Allocation: \$34,605.00 (Received first direct allocation in July, 1983)

PROJECTS COMPLETEDFUNDS EXPENDED

\$ 0.00

UNDER AGREEMENTFUNDS AUTHORIZED

G12701 Soldotna Street Improvements - 1986

\$ 34,605.00

UNALASKA

Allocation: \$41,800.00 (Received first direct allocation in July, 1983)

PROJECTS COMPLETEDFUNDS EXPENDED

\$ 0.00

UNDER AGREEMENTFUNDS AUTHORIZED

G13301 HUD Housing & Airport Road

\$ 41,800.00

November 1986

CITIES (Continued)

KENAI

Allocation: \$360,915.00

<u>PROJECTS COMPLETED</u>	<u>FUNDS EXPENDED</u>
G10028 Riverview Drive	\$ 4,584.20
G10029 Willow Street	\$ 7,576.93
G10039 Fourth Avenue	\$ 8,454.42
G12201 Redoubt Avenue	\$ 0.00
G12202 Boat Harbor Access Road	\$ 0.00
G11203 LSR&T-LPW	\$ 142,076.00
G11204 Willow Street Illumination	\$ 66,958.00
G12205 1st & 2nd Streets - 1983 (Design)	\$ 20,000.00
G12206 Aliak, McCollum, Cinderella, Fox, Princess, & Linwood City Streets	\$ 28,288.00
G12207 Standard, Richmond & Thompson Streets	\$ 18,000.00
	TOTAL \$ 295,937.55

UNDER AGREEMENT

FUNDS AUTHORIZED

CORDOVA

Allocation: \$327,027.00

<u>PROJECTS COMPLETED</u>	<u>FUNDS EXPENDED</u>
Not of record -- projects constructed while City was under the jurisdiction of the Valdez District	\$ 214,865.00
G52101 LaFevere Street Improvement	\$ 23,627.36
	TOTAL \$ 238,492.36

UNDER AGREEMENT

FUNDS AUTHORIZED

DILLINGHAM

Allocation: \$49,386.00 (Received first direct allocation in July, 1983)

<u>PROJECTS COMPLETED</u>	<u>FUNDS EXPENDED</u>
---------------------------	-----------------------

<u>UNDER AGREEMENT</u>	<u>FUNDS AUTHORIZED</u>
------------------------	-------------------------

HB 357

1/19/88

LSR&T PROGRAM

DISTRICT	50/50	% TOTAL	30/70	% TOTAL	DELTA	% CHANGE
I. ANCHORAGE	\$2,031,000	33.9%	\$1,357,800	22.6%	(\$673,200)	-11.2%
II. FAIRBANKS	\$1,464,000	24.4%	\$1,696,800	28.3%	\$232,800	3.5%
III. SOUTHEAST	\$618,000	10.3%	\$567,600	9.5%	(\$50,400)	-0.8%
IV. WESTERN	\$1,629,000	27.2%	\$2,059,800	34.3%	\$430,800	7.2%
V. VALDEZ	\$258,000	4.3%	\$318,000	5.3%	\$60,000	1.0%
TOTAL	\$6,000,000	100.0%	\$6,000,000	100.0%	\$0	0.0%

The table above shows how a theoretical \$6 million LSR&T Program would be allocated under the present statutes which divides the funds to each district 50% by population and 50% by area (square miles). It also shows how the allocation would change under the proposed housekeeping bill allocation formula of 30% by population and 70% by area. This would tend to favor the rural districts. The concept appears to be to help the rural areas that do not have the tax base to support their own program, but anomalies such as the North Slope Borough with a large area, small population, and a superior tax base are not addressed.

This allocation concept is complicated by the fact that the allocation districts do not conform to Regional boundaries. For example the large Western District encompasses both Nome and Bethel.

If the funds were allocated to the three DOT&PF Regions on either a 50/50 or 30/70 split, the program would look like the table below. It is difficult to compare the two tables as it is not known how the western District allocation would be suballocated between Central and Northern Regions.

REGION	50/50	% TOTAL	30/70	% TOTAL	DELTA	% CHANGE
CENTRAL	\$2,986,400	49.4%	\$2,515,912	41.9%	(\$450,488)	-7.5%
NORTHERN	\$2,416,500	40.3%	\$2,917,667	48.6%	\$501,167	8.4%
SOUTHEAST	\$617,100	10.3%	\$566,421	9.4%	(\$50,679)	-0.8%
TOTAL	\$6,000,000	100.0%	\$6,000,000	100.0%	\$0	0.0%

JAN 26 1988

Tanana Chiefs Conference, Inc.

201 First Ave.
Fairbanks, Alaska 99701
(907) 452-8251

(12) HB 357

YUKON TANANA SUBREGION

January 19, 1988

Chairman Bette Cato
House Transportation Committee
P.O. Box V
Juneau, AK 99811

Dear Representative Cato:

This letter supports House Bill 356 "An Act relating to grants for local service roads and trails, and providing for an effective date." Rural areas need funding for service roads and trails. HB 357 would allocate monies for much needed road improvements to the community of Rampart.

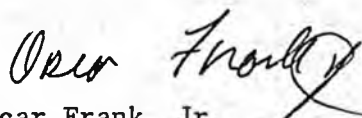
Short-term jobs would be created in a down economy. It would also assist in the future development of both land development within the community of Rampart along the perimeter of the existing roadway, and expansion of fish processing to support both fresh and frozen products.

I think HB 357 should receive favorable comments from the Transportation Committee to the Legislature.

Thank you.

Sincerely,

TANANA CHIEFS CONFERENCE, INC.



Oscar Frank, Jr.
Community Resource Coordinator

OFJr/alj



Alaska State Legislature

14 HB 357

House of Representatives

Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4833

To: Rep. Henry Springer, Chairman
HCRA

From: HCRA Staff - Harrison *DCH*

Date: February 8, 1988

Subject: Bill Review, HB 357, Grants for Local Service Roads
and Trails [Rules, by Request of Governor]

*Section 1.

AS 19.30.131 is amended through a change in the present law from [ONE-HALF] to 70 percent in the ratio of which the area of each allocation district (there are 5 districts) bears to the total area of the state and 30 percent [ONE-HALF] in the ratio which the population of each allocation district bears to the total population of the state as shown by the latest available federal and state census or other census approved by the DCRA.

Changes are similarly made for borough and unified municipalities 70 percent [ONE-HALF] in the ratio which the area of each organized borough or municipality within that district bears to the total area of the allocation district and 30 percent [ONE-HALF] in the ratio which the population of each organized borough area or each unified municipality within that district bears to the total population of the allocation district as shown by the latest available federal and state census approved by DCRA.

The Governor feels a change is in order to provide greater funding (money) to rural areas where he considers local service roads and trails are extremely important for rural portions of the state. The bill has the support of DOT/PF and DCRA.

- AS 19.30.127 Describes the five allocation districts.
- AS 19.30.131 Allocation of funds.
- AS 19.30.141 Acquisition and Construction programs.
- AS 19.30.151 Local Government participation.
- AS 19.30.161 Design standards and rights-of-way widths.
- AS 19.30.171 Acquisition and Conveyance of rights-of-way.
- AS 19.30.181 Project Agreements.
- AS 19.30.191 Letting Contracts.



Alaska State Legislature

House of Representatives

Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4833

To: Rep. Henry Springer, Chairman
HCRA

From: HCRA Staff - Harrison *DCH*

Date: February 8, 1988

Subject: Bill Review, HB 357, Grants for Local Service Roads
and Trails [Rules, by Request of Governor]

*Section 1.

AS 19.30.131 is amended through a change in the present law from [ONE-HALF] to 70 percent in the ratio of which the area of each allocation district (there are 5 districts) bears to the total area of the state and 30 percent [ONE-HALF] in the ratio which the population of each allocation district bears to the total population of the state as shown by the latest available federal and state census or other census approved by the DCRA.

Changes are similarly made for borough and unified municipalities 70 percent [ONE-HALF] in the ratio which the area of each organized borough or municipality within that district bears to the total area of the allocation district and 30 percent [ONE-HALF] in the ratio which the population of each organized borough area or each unified municipality within that district bears to the total population of the allocation district as shown by the latest available federal and state census approved by DCRA.

The Governor feels a change is in order to provide greater funding (money) to rural areas where he considers local service roads and trails are extremely important for rural portions of the state. The bill has the support of DOT/PF and DCRA.

- AS 19.30.127 Describes the five allocation districts.
- AS 19.30.131 Allocation of funds.
- AS 19.30.141 Acquisition and Construction programs.
- AS 19.30.151 Local Government participation.
- AS 19.30.161 Design standards and rights-of-way widths.
- AS 19.30.171 Acquisition and Conveyance of rights-of-way.
- AS 19.30.181 Project Agreements.
- AS 19.30.191 Letting Contracts.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



Alaska State Legislature

14 HB 357

House of Representatives

Committee on

Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4833

To: Rep. Henry Springer, Chairman
HCRA

From: HCRA Staff - Harrison *DCH*

Date: February 8, 1988

Subject: Bill Review, HB 357, Grants for Local Service Roads
and Trails [Rules, by Request of Governor]

*Section 1.

AS 19.30.131 is amended through a change in the present law from [ONE-HALF] to 70 percent in the ratio of which the area of each allocation district (there are 5 districts) bears to the total area of the state and 30 percent [ONE-HALF] in the ratio which the population of each allocation district bears to the total population of the state as shown by the latest available federal and state census or other census approved by the DCRA.

Changes are similarly made for borough and unified municipalities 70 percent [ONE-HALF] in the ratio which the area of each organized borough or municipality within that district bears to the total area of the allocation district and 30 percent [ONE-HALF] in the ratio which the population of each organized borough area or each unified municipality within that district bears to the total population of the allocation district as shown by the latest available federal and state census approved by DCRA.

The Governor feels a change is in order to provide greater funding (money) to rural areas where he considers local service roads and trails are extremely important for rural portions of the state. The bill has the support of DOT/PF and DCRA.

- AS 19.30.127 Describes the five allocation districts.
- AS 19.30.131 Allocation of funds.
- AS 19.30.141 Acquisition and Construction programs.
- AS 19.30.151 Local Government participation.
- AS 19.30.161 Design standards and rights-of-way widths.
- AS 19.30.171 Acquisition and Conveyance of rights-of-way.
- AS 19.30.181 Project Agreements.
- AS 19.30.191 Letting Contracts.

AS 19.30.201 Construction.
AS 19.30.211 Maintenance.
AS 19.30.221 Availability of allocated sums.
AS 19.30.231 Payment for construction.
AS 19.30.233 Reports.
AS 19.30.241 Definitions.

Fiscal Note - No fiscal impact on DCRA or DOT/PF.

Fiscal note--any costs associated with administration of the program would be charged to any new appropriations for the programs and the cost will not vary because of this legislation per Commissioner Hickey.

Finally, some improvement in local service roads to resource sites may enhance economic development, also enhance social and cultural activities of rural areas, etc. It is possible that rural areas of Alaska do not generate federal funding as urban areas in terms of highway matching funds.



Alaska State Legislature

House of Representatives

Committee on Community & Regional Affairs

14 HB 357

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4833

To: Rep. Henry Springer, Chairman
HCRA

From: HCRA Staff - Harrison *Det*

Date: February 8, 1988

Subject: Bill Review, HB 357, Grants for Local Service Roads
and Trails [Rules, by Request of Governor]

*Section 1.

AS 19.30.131 is amended through a change in the present law from [ONE-HALF] to 70 percent in the ratio of which the area of each allocation district (there are 5 districts) bears to the total area of the state and 30 percent [ONE-HALF] in the ratio which the population of each allocation district bears to the total population of the state as shown by the latest available federal and state census or other census approved by the DCRA.

Changes are similarly made for borough and unified municipalities 70 percent [ONE-HALF] in the ratio which the area of each organized borough or municipality within that district bears to the total area of the allocation district and 30 percent [ONE-HALF] in the ratio which the population of each organized borough area or each unified municipality within that district bears to the total population of the allocation district as shown by the latest available federal and state census approved by DCRA.

The Governor feels a change is in order to provide greater funding (money) to rural areas where he considers local service roads and trails are extremely important for rural portions of the state. The bill has the support of DOT/PF and DCRA.

- AS 19.30.127 Describes the five allocation districts.
- AS 19.30.131 Allocation of funds.
- AS 19.30.141 Acquisition and Construction programs.
- AS 19.30.151 Local Government participation.
- AS 19.30.161 Design standards and rights-of-way widths.
- AS 19.30.171 Acquisition and Conveyance of rights-of-way.
- AS 19.30.181 Project Agreements.
- AS 19.30.191 Letting Contracts.

AS 19.30.201 Construction.
AS 19.30.211 Maintenance.
AS 19.30.221 Availability of allocated sums.
AS 19.30.231 Payment for construction.
AS 19.30.233 Reports.
AS 19.30.241 Definitions.

Fiscal Note - No fiscal impact on DCRA or DOT/PF.

Fiscal note--any costs associated with administration of the program would be charged to any new appropriations for the programs and the cost will not vary because of this legislation per Commissioner Hickey.

Finally, some improvement in local service roads to resource sites may enhance economic development, also enhance social and cultural activities of rural areas, etc. It is possible that rural areas of Alaska do not generate federal funding as urban areas in terms of highway matching funds.

HPB

360

STATE OF ALASKA
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY
LEGISLATIVE REFERENCE LIBRARY

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

House C+RA

2-1-88

3:00 p.m.

File Contents

HB 360 - Approp: Aleutians East Borough Start-up

<u>No.</u>	<u>Description</u>
1	Bill - HB 360
2.	Bill Review - HCRA Staff
3.	Position Paper - DCRA

HB360.FIL
1/26/88

Bill Review

HB 360 - "An Act making a supplemental appropriation to the Organization Grant Fund for payment as an organization grant to the Aleutians East Borough; and providing for an effective date."

Review:

Supplemental grants are needed from time to time based upon new borough incorporations. In this case, East Aleutian Borough was formed and its officials elected in the election of 1987.

Section 29.05.200 establishes an organization grant fund whereby supplemental appropriations based on Sec. 29.05.190 funnels transitional grants to any newly incorporated borough.

HB 360 provides for the sum of \$300,000 to be appropriated from the general fund to the organizational grant fund per AS 29.05.200. Payment under AS 29.05.190 prescribed incremental amounts from organization grant fund of:

- (1) \$300,000 for borough's 1st full or partial fiscal year
- (2) \$200,000 for borough's 2nd fiscal year; and
- (3) \$100,000 for borough's 3rd fiscal year.

HB 360 provides that the Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

③ HB 360

STEVE COWPER, GOVERNOR

- P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1073

January 26, 1988

POSITION PAPER

RE: House Bill 360

SPONSOR: Herrmann

Program Effects of Bill

The Organization Grant Fund is established in the Department of Community and Regional Affairs under AS 29.05.200. AS 29.05.190 provides that a newly incorporated borough is entitled to receive an organizational grant of \$300,000 for its first year of existence, of \$200,000 for its second year, and of \$100,000 for its third year of existence. On October 6, 1987, the residents of the Aleutians East Borough voted in favor of borough formation. The election was certified on October 23, 1987. This bill would appropriate money to the Organization Grant Fund for the payment of an organization grant to the Aleutians East Borough.

Comments

While a request for this funding will be made in the Governor's supplemental budget request, the borough is in need of these organizational funds. The Department supports the speedy passage of this appropriation.



David G. Hoffman, Commissioner

HPB

381

STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

House C+RA	2-3-88	3:00 p.m.
" "	3-30-88	3:00 p.m.
" "	4-13-88	3:00 p.m.

Rev 04/91 Fil ✓

BILL PREPARATION/ACTION*

SP 330

Bill # HB 381

Date Referred: 1/20/87 Out: / /

Title: Approp: FY '90 Revenue Sharing / School Aid

Sumd.

Referrals: CRM HES FIN

CONTACTS: *****

Name	Organization Address	Phone	Date Contacted	Attend/Remarks
EDUC (Dorans) Star Hella	DP 1/27 reg. supports edu. part 1/28			
REV ^{Royce} Weller	PP. 1/27 reg. talk to OMB 1/30			
DCRA ^{Jim} -Plesman	PP. 1/27 reg.			
Sumd - Navette	1/27 [* 2/3]; be there? 2/3; yes. Navette 2/3; 3/22 [* 3/30]; 4/11 [4/13];			

REMARKS: *****

ANALYSIS: reg. Completed: _____

MEETINGS: *****

Date	Action
<u>* 2/3/8</u>	<u>1st hung.</u>
<u>3/30/8</u>	<u>hung - do work, hear next work</u>
<u>4/13/8</u>	<u>hung passed out CS HB 381 (CRA)</u>

(5)

HOUSE COMMITTEE REPORT

Date referred: 1/20/88

FURTHER REFERRALS:

HESS
Finance

DATE: APR 13 1988

The Community and Regional Affairs Committee has considered HB 381

"An Act making special appropriations for the public school foundation program, state revenue sharing program, and municipal assistance program for fiscal year 1990; and providing for an effective date."

RECOMMENDS:

- replace with CS HB 381 (CRA) the same title
- attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):

- fiscal impact same as previous fiscal note published _____
- zero fiscal note
- zero with analysis same as previous zero fiscal note published _____

SIGNING DO PASS:

Jim Zawacki
Virginia Collins
Wilhelm Herrmann
Heinrich Springer

SIGNING OTHER RECOMMENDATIONS:

Zawacki _____
 Collins _____
 Herrmann _____
 Springer _____

Springer

Heinrich Springer
 Chairman's signature

(1,1,1) HB 381
(cs)

5-1401L

Original sponsors: Sund and Frank

<u>Funding Information</u>	
General Fund	\$668,015,400
Other Funds	47,177,500
	<u>\$715,192,900</u>

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 381 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for the public
7 school foundation program, school construction ac-
8 count, state revenue sharing program, and municipal
9 assistance program for fiscal year 1990; and provid-
10 ing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$508,862,400 is appropriated from the following
13 funds in the amount listed to the Department of Education for the public
14 school foundation program (AS 14.17) for the fiscal year ending June 30,
15 1990:

FUND SOURCE	AMOUNT
General Fund	\$467,684,900
Public School Fund	
(AS 37.14.110)	8,830,900
School Fund (AS 43.50.140)	3,500,000
Federal Receipts	34,846,600

22 * Sec. 2. The sum of \$109,472,700 is appropriated from the general fund
23 to the Department of Education for the school construction account (AS 14.-
24 11.100(c)) for the fiscal year ending June 30, 1990.

25 * Sec. 3. The sum of \$40,773,400 is appropriated from the general fund
26 to the Department of Community and Regional Affairs for the state revenue
27 sharing program (AS 29.60.010 - 29.60.300) for the fiscal year ending
28 June 30, 1990.

29 * Sec. 4. The sum of \$56,084,400 is appropriated from the general fund

George Wermola

Funding Information
General Fund \$496,300,200
Other Funds 28,644,100
\$524,944,300

1 IN THE HOUSE BY SUND AND FRANK

2 HOUSE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for the public
7 school foundation program, state revenue sharing
8 program, and municipal assistance program for fiscal
9 year 1990; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ~~\$421,086,500~~^{508,862,400} is appropriated from the following
12 funds in the amount listed to the Department of Education for the public
13 school foundation program (AS 14.17) for the fiscal year ending June 30,
14 1990:

15	FUND SOURCE	AMOUNT
16	General Fund	461,684,900 \$399,442,400
17	Public School Fund	8,830,900
18	(AS 37.14.110)	8,000,000
18	<i>add</i> School fund (AS 43.50.140)	3,500,000
19	Federal Receipts	20,644,100 34,846,600

20 * Sec. 2. The sum of \$40,773,400 is appropriated from the general fund
21 to the Department of Community and Regional Affairs for the state revenue
22 sharing program (AS 29.60.100) for the fiscal year ending June 30, 1990.

23 * Sec. 3. The sum of \$56,084,400 is appropriated from the general fund
24 to the municipal assistance fund (AS 29.60.350) for the municipal assis-
25 tance program (AS 29.60.350 - 29.60.375) for the fiscal year ending
26 June 30, 1990.

*add new
Sec. (A)*

27 * Sec. 4. The unexpended and unobligated portion of the appropriations
28 made by this Act lapse into the fund from which the money was appropriated
29 June 30, 1990.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

(111.1) HB 381
(CS)

5-1401L

Original sponsors: Sund and Frank

Funding Information	
General Fund	\$668,015,400
Other Funds	47,177,500
	<u>\$715,192,900</u>

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 381 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for the public
7 school foundation program, school construction ac-
8 count, state revenue sharing program, and municipal
9 assistance program for fiscal year 1990; and provid-
10 ing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$508,862,400 is appropriated from the following
13 funds in the amount listed to the Department of Education for the public
14 school foundation program (AS 14.17) for the fiscal year ending June 30,
15 1990:

FUND SOURCE	AMOUNT
General Fund	\$461,684,900
Public School Fund	
(AS 37.14.110)	8,830,900
School Fund (AS 43.50.140)	3,500,000
Federal Receipts	34,846,600

22 * Sec. 2. The sum of \$109,472,700 is appropriated from the general fund
23 to the Department of Education for the school construction account (AS 14.-
24 11.100(c)) for the fiscal year ending June 30, 1990.

25 * Sec. 3. The sum of \$40,773,400 is appropriated from the general fund
26 to the Department of Community and Regional Affairs for the state revenue
27 sharing program (AS 29.60.010 - 29.60.300) for the fiscal year ending
28 June 30, 1990.

29 * Sec. 4. The sum of \$56,084,400 is appropriated from the general fund

1 to the municipal assistance fund (AS 29.60.350) for the municipal assis-
2 tance program (AS 29.60.350 - 29.60.375) for the fiscal year ending
3 June 30, 1990.

4 * Sec. 5. The unexpended and unobligated portion of the appropriations
5 made by this Act lapse into the fund from which the money was appropriated
6 June 30, 1990.

7 * Sec. 6. This Act takes effect July 1, 1989.
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

George Wermela

<u>Funding Information</u>	
General Fund	\$496,300,200
Other Funds	28,644,100
	<u>\$524,944,300</u>

1 IN THE HOUSE BY SUND AND FRANK

2 HOUSE BILL NO. 381

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for the public
7 school foundation program, state revenue sharing
8 program, and municipal assistance program for fiscal
9 year 1990; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{508,862,400}~~428,086,500~~ is appropriated from the following
12 funds in the amount listed to the Department of Education for the public
13 school foundation program (AS 14.17) for the fiscal year ending June 30,
14 1990:

15	FUND SOURCE	AMOUNT
16	General Fund	461,684,900 \$399,442,400
17	Public School Fund	8,830,900
18	(AS 37.14.110)	8,000,000
18	<i>ddd</i> School fund (AS 43.50.140)	3,500,000
19	Federal Receipts	20,644,100 34,846,600

20 * Sec. 2. The sum of \$40,773,400 is appropriated from the general fund
21 to the Department of Community and Regional Affairs for the state revenue
22 sharing program (AS 29.60.100) for the fiscal year ending June 30,1990.

23 * Sec. 3. The sum of \$56,084,400 is appropriated from the general fund
24 to the municipal assistance fund (AS 29.60.350) for the municipal assis-
25 tance program (AS 29.60.350 - 29.60.375) for the fiscal year ending
26 June 30, 1990.

*add new
Sec (A)*

27 * Sec. 4. The unexpended and unobligated portion of the appropriations
28 made by this Act lapse into the fund from which the money was appropriated
29 June 30, 1990.

H CS CS SB 330 (14855) (5) HB 381

JOHN SUND, REPRESENTATIVE
2504 2nd Avenue
Ketchikan, Alaska 99901
(907) 225-5552

While in Juneau
P. O. Box V
Juneau, Alaska 99811
(907) 465-4919

Representative Sund
House Bill 381

AMENDMENT

Add a New Section to Read: p/ line 27

(A) The sum of \$109,472,699 is appropriated from the general fund to the Department of Education for the school construction account (As14.11.100(c)) for the fiscal year ending June 30, 1989.

- ✓ p/ line 11 528,862,400
- ✓ line 16 461,684,900
- ✓ line 17 8,830,900
- ✓ line 19 34,846,000
- ✓ line 20
school fund 3,500,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

AN ACT

An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective data.

* Section 1. The sum of \$508,862,400 is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	\$461,684,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$447,500,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

* Sec. 2. The sum of ~~\$117,709,976~~ ^{109,472,700} is appropriated from the general fund to the Department of Education for the school construction account

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

(AS 14.11.100(c)) for the fiscal year ending June 30, 1989.

* Sec. 3. This Act takes effect July 1, 1988.



Official Business

COMMITTEE:

HOUSE COMMUNITY & REGIONAL AFFAIRS

DATE: Mar. 30, 1988

SIGN-IN

Subject of meeting:

~~*HB 538 Alaska Municipal Bond Bank Authority~~

~~*HB 381 Revenue Sharing/School Aid~~

HB 381 Approp: FY '90 Revenue Sharing/School Aid

NAME (PLS PRINT)	YOUR TITLE & ADDRESS	PHONE	REPRESENTING	DO YOU WANT TO TESTIFY?
------------------	-------------------------	-------	--------------	----------------------------

Bob Cooksey	105 Municipal Way # 302	586-3090	NEA - Alaska	yes
Rep Sund		4919		yes

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An Act..appropriations..revenue sharing..municipal assistance.."
Sponsor: Sund & Frank
Requestor: _____

Agency Affected: Community & Regional Affairs
BRU: Municipal Revenue Sharing
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Jim Plasman, Deputy Director Phone: 465-4750
Division: Municipal & Regional Assistance Date: 2/3/88

Approved by Commissioner: [Signature] Date: 2/3/88
Agency: Community & Regional Affairs

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

File Contents

HB 381 - Approp: FY '90 Revenue Sharing/School Aid

<u>No.</u>	<u>Description</u>
1.	Bill - HB 381
1.1.	Fiscal Note - DCRA
2.	Bill Review - HCRA Staff
3.	Chart - General Fund Appropriation

HB381.FIL
03/29/88

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: HB 381
PUBLISH DATE: _____

(1.1) HB 381

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: "An Act..appropriations..revenue sharing..municipal assistance.."
Sponsor: Sund & Frank
Requestor: _____

Agency Affected: Community & Regional Affairs
BRU: Municipal Revenue Sharing
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Jim Plasman, Deputy Director
Division: Municipal & Regional Assistance

Phone: 465-4750
Date: 2/3/88

Approved by Commissioner: [Signature]
Agency: Community & Regional Affairs

Date: 2/3/88

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)



Official Business

COMMITTEE:

HOUSE COMMUNITY & REGIONAL AFFAIRS

DATE: Wednesday, February 3, 1988

SIGN-IN

Subject of meeting: (B) HB 381

*HCR 33 Local Boundary Commission Annexations

*HB 381 Approp: FY '90 Revenue Sharing/School Aid

NAME (PLS PRINT)	YOUR TITLE & ADDRESS	PHONE	REPRESENTING	DO YOU WANT TO TESTIFY?
HAKALA MARY HAKALA	P.O. Box F Inman	465-2800	DCE	
Bob Mani...us	105 Municipal Way # 302	586-3090	NEA	Yes
Scott Burgess	Ex Dir 217 Second Street	6-1325	AML	Yes
Nanette Bowen	C-1200	4919	Rep. Sund	✓
Steve McPhedres	324 4 th St. R. 211 Inu 99801	586-9702	AK Council of School Administrators	✓
Jim Plasman	Box		DCRA	✓

TO: Representative Henry Springer, Chairman
House Community and Regional Affairs

FROM: David C. Harrison, P. A.,
House Community and Regional Affairs

Date: February 3, 1988

RE: HB 381 "An Act making special appropriations for the public school foundation program, state revenue sharing program, and municipal assistance program for fiscal year 1990; and providing for an effective date."

Sponsors: Sund and Frank

REVIEW:

* Section 1. The sum of \$428,086,500 is appropriated from the following funds in the amount listed to the Department of Education for the public school foundation program (AS 14.17) for fiscal year ending June 30, 1990:

Current law (AS 14.17) refers to the Public School Foundation Program

Line 16	<u>General Fund</u>	<u>\$399,442,400</u>
Line 17	<u>Public School Fund</u>	
Line 18	<u>(AS 37.14.110)</u>	<u>8,000,000</u>
Line 19	<u>Federal Receipts</u>	<u>20,644,100</u>

Current Law AS 37.14.110 refers to the public school fund established.

(a) There is established as a separate fund the public school fund.
Comment: This section refers to a balance of the public school fund permanent fund on July 1, 1978 plus sums transferred under (contributions) stated in AS 37.14.150 as well as interests and dividends earned from investments of the principal of that fund under AS 37. 14.170. (4 ch 182 SLA 1978).

Comment: The sum of \$428,086,500 was taken from FY '89 Conference Committee. Department of Education amount FY '89 is \$446,000,900. The Department of Education supports the educational part of this bill.

* Section 2. The sum of \$40,773,400 is appropriated from the general fund to the Department of Community and Regional Affairs for the revenue sharing program (AS 29.60.100) for the fiscal year ending June 30, 1990.

Current law AS 29.60.100 refers to Chapter 60 State Programs and under

Article 1, indicates Municipal Tax Resource Equalization and other related items.

Comment: The sum of \$40,773,400 may be taken from FY '88 revenue as requested for FY '89.

* Section 3. The sum of \$56,084,400 is appropriated from the general fund to the municipal assistance fund (AS 29.60.350) for the municipal assistance program (AS 29.60.350 - 29.60.375) for the fiscal year ending June 30, 1990.

Current law (AS 29.60.350 - 29.60.375 refers to municipal assistance fund; base amount of assistance; municipalities organized under federal law; increased assistance; and definition of municipality, etc.

* Section 4. The unexpended and unobligated portion of the appropriations made by this Act lapse into the fund from which the money was appropriated June 30, 1990.

Comments:

HB 381 provides appropriations for a one year early commitment to the education foundation program (AS 14.17), as well as committed appropriations for state revenue sharing program (AS 29.60.100) and a committed appropriation for municipal assistance program (AS 29.60.350 - 29.60.375) for fiscal year June 30, 1990. The effective date for this is July 1, 1989. The delayed effective date of this bill provides the mechanism for a one year early appropriations commitment.

OTHER COMMENTS REGARDING VARIOUS SIMILAR BILLS IN THE WORKS:

Director David Teal's memo of 1/18/88 to Rep. Ulmer discusses forward funding and full funding as separate distinct concepts. Please see attached memo discussing problems and issues. One such issue relates to a possible constitutional change in such funding processes.

Jim Nordland's memo to Representatives Koponen and Ellis - Co-Chairs of HESS dated 1/13/88 provides a rundown of bills and related issues as well as ideas for education foundation funding program. Please see attached memo.

JOHN SUND, REPRESENTATIVE
2504 2nd Avenue
Ketchikan, Alaska 99901
(907) 225-5552

While in Juneau
P. O. Box V
Juneau, Alaska 99811
(907) 465-4919

MEMORANDUM

To: Representative Springer
Chairman, House Community and Regional Affairs
Committee

From: Representative John Sund *JS*

Date: January 25, 1988

Subj: Request to schedule House Bill 381 which relates to
forward funding education, revenue sharing and
municipal assistance.

House Bill 381 would appropriate state funds for municipal assistance, revenue sharing and education a year earlier than under present practice thereby helping municipalities and schools plan their budgets. Communities are now trying to budget for next year without knowing the amount of state contributions.

Advance notice of funding can alleviate much of the financial uncertainty that municipalities and school districts face during their budget deliberations and assist in setting tax rates. The Legislature passes the budget in May and the Governor finalizes it in June. That is after many municipalities have tried to set their budgets and tax rates.

House Bill 381 would offer communities predictability and certainty.

Please consider scheduling HB 381 at your earliest convenience.

yes



Official Business

Alaska State Legislature

House

(2) (HB 381)

P.O. BOX V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Rep. Niiilo Koponen, Co-Chair, House HESS Committee
Rep. Johnny Ellis, Co-Chair, House HESS Committee

FROM: Rep. Fran Ulmer

RE: Forward Funding

DATE: January 19, 1988

School boards, local governments, educators and administrators have for many years encouraged the state to enact a forward funding mechanism for education. It is argued that forward funding would provide greater stability and predictability in the delivery of education services to our children. The issues associated with implementing such a proposal have been: 1) lack of funds, and 2) agreement as to the most appropriate funding source. I would like to propose a mechanism for forward funding that could resolve these issues. The attached summarizes this proposal.