

ALASKA LEGISLATURE COMMITTEE FILES 1987-88 8672

4430 HCRA COMMUNITY SERVICE BLOCK GRANT

PUBLIC NOTICE

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
FY 88 COMMUNITY SERVICES BLOCK GRANT (CSBG) STATE PLAN

The Draft FY 88 State Plan is available for public review and comment. CSBG funds are allocated to the State and to Alaska's two Community Action agencies, the Rural Alaska Community Action Program (RurAL CAP) and the Southeast Alaska Community Action Program (SEACAP) to impact the causes and conditions of poverty in Alaska. The plan describes how the State administers the program, activities of grantees and the distribution plans for FY 88.

A public hearing will be conducted on the plan on December 22, 1987 from 2:00 to 3:30 p.m. The hearing will be chaired by Representative Heinrich Springer of the House Community and Regional Affairs Committee through the Interim Legislative Teleconference Network.

The Legislative Information Office sites designated for this hearing are:

- Anchorage, 3111 "C" Street, Suite 150;
- Bethel, Kuskokwim Inn Annex;
- Juneau, Capitol Building, Room 205;
- Ketchikan, 352 Front Street;
- Nome, Second Floor, Front Street; and
- Sitka, 210 Lake Street.

In addition to the listed LIOs, Offnet sites have been established in Copper Center, Fort Yukon, Haines, Hydaburg, Kake and Port Lions.

A written summary of any comments presented at the hearing would be appreciated. The Division will also give consideration to written comments, which must be received by the close of business on Thursday, December 31, 1987. Copies of the Draft State Plan are available from the Department of Community and Regional Affairs offices. Questions about the plan or hearing sites can be directed to: Judy Holden, Block Grant Administrator, Department of Community and Regional Affairs, Rural Development Division, P. O. Box BC, Juneau, Alaska 99811. Telephone (907) 465-4890.

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

RURAL DEVELOPMENT DIVISION

STEVE COWPER, GOVERNOR

OCT -9 1987
orig Jim

- P.O. BOX BC
JUNEAU, ALASKA 99811-2170
PHONE: (907) 465-4890
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1355
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- 1514 CUSHMAN STREET, ROOM 208
FAIRBANKS, ALASKA 99701-6226
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- P.O. BOX 1068
NOME, ALASKA 99762-1068
PHONE: (907) 443-2274
- P.O. BOX 348
BETHEL, ALASKA 99559-0348
PHONE: (907) 543-2885

September 29, 1987

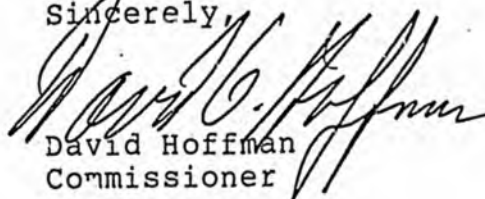
Mr. Vince Gonzales
CPD Field Representative
U.S. Department of Housing & Urban Development
Seattle Regional Office, Region X
Arcade Plaza Building
1321 Second Avenue
Seattle, WA 98101

Dear Mr. Gonzales:

Attached is the State of Alaska's Performance and Evaluation Report (PER) covering the federal grant years 82 through 87.

If there are questions regarding this report, please contact Judith A. Holden, Block Grants Administrator, at 907-465-4890.

Sincerely,


David Hoffman
Commissioner

Enclosure

(Profile in not used from Holy Cross)

STATE CONG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1982

PAGE ONE OF TWO

GRANT NUMBER CB-82-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,315,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY82</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,288,000.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,301,053.12</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,288,000</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>26,300.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
JUNEAU	Housing Rehabilitation	417,000	H	X	<ul style="list-style-type: none"> ◦ Rehabilitation of 18 multi-family rental units in 3 buildings ◦ Mobile Home Relocation Loans for 23 participants ◦ Front Street Renovation ◦ Capital Park Playground 	complete
	Park Construction	83,000	PFL	X		complete
KODIAK	Street Construction	242,000	PFL	X	◦ Mt. View Drive-road construction for low cost housing units	complete
	Rehabilitation Teen Center	192,000	PFL	X	◦ Increase childrens park 0.3 acres to add 11% capacity	complete
	Rehabilitation Park	66,000	PFL	X	◦ Increase teen center 15-20% to total 660.0 sq. ft. space	complete
AKUTAN	Site Preparation - Fuel Storage	105,000	PFL	X	◦ Construction for a 60,000 gal. capacity bulk fuel storage facility	complete
THORNE BAY	Road Construction	105,000	PFL	X	◦ Construction of a 700 ft. road and a 1 1/4 mile road to connect existing road system.	complete

(CONTINUED ON PAGE TWO)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1982

PAGE TWO OF TWO

GRANT NUMBER CD-82-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,315,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY82</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,288,000.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,301,053.12</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,288,000</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>26,300.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

PREPARED BY Judith A. Holden
CONTACT: (907) 465-4890

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
PORT LIONS	Rehabilitate Public Structure	78,000	PFL	Low/Mod X	<ul style="list-style-type: none"> ◦ Rehabilitate public structure ◦ Expand public building 18'X35' on west end 	complete

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1983

PAGE ONE OF THREE

GRANT NUMBER CB-83-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,504,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY83</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,435,205.20</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,096,317.60</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,435,205</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>30,080.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
DELTA JUNCTION	Land Use Planning	60,000	PLNG	X	<ul style="list-style-type: none"> ◦ Develop topographic maps ◦ Develop hydrologic/hydraulic calculations ◦ Develop Water Surface Profiles ◦ Conduct public meeting for input into Delta Junction Stabilization and Flood Control Plan 	complete
MCGRATH	Water System Improvements	105,000	PFL	X	<ul style="list-style-type: none"> ◦ Construct 1300 sq. ft. building for "tupiped" water system 	complete
ST. PAUL	Rescue Equipment	105,000	PFL	X	<ul style="list-style-type: none"> ◦ Purchase 24' fiberglass boat with 115 hp motor and safety equipment ◦ Provide EMT and CPR training 	complete

(CONTINUED ON PAGE TWO)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1983

PAGE TWO OF THREE

GRANT NUMBER CB-83-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,504,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY83</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,435,205.20</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,096,317.60</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,435,205</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>30,080.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
KAKE	Site Preparation - Housing	105,000	H	X	<ul style="list-style-type: none"> ° Design, surveying and plotting of 20 lot subdivision ° Design and construction of 22' wide access road through 20 lot subdivision ° Construction of 60'X40' building pads on 20 lots ° Design water and sewer extensions prior to PHS construction of services 	
ST. MARY'S	Rehabilitation of public building	60,000	PFL	X	<ul style="list-style-type: none"> ° Renovate 2-story public building which includes offices, community hall, theatre, 6 room hotel, restaurant, and cold storage facility: 1) paint and renovate interior and exterior; 2) provide waste heat system; and 3) upgrade fire and health codes 	complete
JUNEAU	Housing Rehabilitation	365,000	H	X	<ul style="list-style-type: none"> ° Low-income Housing Rehabilitation ° Renovate downtown sidewalks (handicapped accessible) ° Mentally ill housing (2 apartments) purchase 	complete
	Sidewalk Repair	135,000	PFL	X		complete
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STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1983

PAGE THREE OF THREE

GRANT NUMBER CB-83-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,504,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY83</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,435,205.20</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,096,317.60</u>	(1) Benefit Low/Moderate Income Person	\$ <u>1,435,205</u> PREPARED BY: <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>30,080.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
KODIAK	Install Water/Sewer Housing	484,000	PFL	X	<ul style="list-style-type: none"> ◦ Mt. View Drive-road construction for low-income housing ◦ Children's Park rehabilitation ◦ Teen Center rehabilitation 	complete

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1983 (Jobs Bill)

PAGE ONE OF ONE

GRANT NUMBER B-83-DJ-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>371,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY83</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>365,000.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>291,452.21</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>365,000.00</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>6,000.00</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
ANGOON	Community Site Improvement	105,000	PFL	X	<ul style="list-style-type: none"> ◦ Prepare, improve water drainages; clean out and build up road ◦ 10 temporary positions created 	complete
CORDOVA	Industrial Land Fill	90,967	PFL	X	<ul style="list-style-type: none"> ◦ Expand fish processing and fish-related businesses ◦ Create 28 full-time and 32 part-time jobs ◦ Maintain 2-3 jobs 	complete
CRAIG	Gym Renovation	50,000	PFL	X	<ul style="list-style-type: none"> ◦ Upgrade existing gymnasium to function as a self-contained unit ◦ 2 Permanent jobs created ◦ 6 Temporary jobs created 	complete
TUNAUNAK	Seawall Construction	105,000	PFL	X	<ul style="list-style-type: none"> ◦ Labor provided for Seawall Construction ◦ 6 Permanent jobs created ◦ 38 Temporary jobs created (30 are part-time working in groups of 10 every 3 weeks) 	complete

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1984

PAGE ONE OF FOUR

GRANT NUMBER CB-84-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,651,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY84 - FY85</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,330,085.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,373,283.00</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,330,085</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>129,310.30</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. Nat. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
AKHIOK	Construct Health Clinic	99,400	PFL	X	° Construct 24'X32' single story wooden structure clinic on city owned property. The building will be pre-cut package unit with all plumbing, heating, and electrical materials included with a pad foundation compatible to Akhiok's terrain	complete
ANIAC/CHUATHBALUK	Community Planning	60,000	PLNG	X	° Provides both communities with guidelines to use in working together in the planning and use of subsistence resources, capital projects, energy use, conservation and land use	complete
ATMAUTLUAK	Construct Health Clinic	105,000	PFL	X	° Purchase "package" prefabricated building for the construction of 24'X40' community health clinic	complete
DILLINGHAM	Design Park	60,000	PFL	X	° Engineering and design for the construction of multi-use recreational park along an old abandoned airstrip	complete

(CONTINUED ON PAGE TWO)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1984

PAGE TWO OF FOUR

GRANT NUMBER CB-84-DC-02-0001

DATE AS OF AUGUST 31, 1987

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A. TOTAL GRANT	\$ <u>1,651,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY84 - FY85</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,330,085.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,373,283.60</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,330,085</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>129,310.30</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
GOLOVIN	Construct Recreation Facility	105,000	PFL	X	° Construct indoor/outdoor recreation center (20'X30 building and 48'X80' outside basketball/volleyball court)	complete
HOONAH	Comprehensive Plan	60,000	PLNG	X	° Policies, ordinances and plans will be developed ° In addition to developing a comprehensive plan, the city will develop a policy planning management strategy and a comprehensive community-wide energy use strategy	complete
HOLY CROSS	Repair Water Lines	52,800	PFL	X	° Pressure testing, repair and replacement of existing water lines	complete
HYDABURG	Construct Health Clinic	105,000	PFL	X	° Complete Phase II of building a 40'X80' health clinic to include: rough framing, close-in, electrical/mechanical, insulation/interior walls, exterior finish and interior finish	complete
(CONTINUED ON PAGE THREE)						

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1984

PAGE THREE OF FOUR

GRANT NUMBER CB-84-DC-CZ-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,651,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT <u>FY84 - FY85</u>	
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,330,085.00</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>1,373,283.69</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,330,085</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>129,310.30</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
KLAWOCK	Industrial Site Preparation	100,000	ED	X	° Blast rock and move 10,000 to 15,000 cubic yards of gravel from the quarry to industrial site, access road to site and parking lot site	complete
NOME	Remove Dilapidated Buildings	105,000	PFL	X	° Remove substandard housing structures which are uninhabited and associated debris from 30 to 50 properties	complete
OUZINKIE	Senior Center Improvements	55,700	PFL	X	° Construct 40'X60' Community Center for senior citizen activities, family services or social services	complete
PELICAN	Public Facility Improvement	52,150	PFL	X	° Build a 3200 sq. ft. (40'X80') community hall with 1600 sq. ft. of decking to be used as a multi-purpose facility (senior citizens, day care, community meetings, etc.)	complete

(CONTINUED ON PAGE FOUR)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1984

PAGE FOUR OF FOUR

GRANT NUMBER CB-84-DC-02-0001

DATE AS OF AUGUST 31, 1987

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C. AMOUNT DRAWN DOWN	\$ <u>1,373,283.69</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,330,085</u> PREPARED BY <u>Judith A. Holden</u>
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3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
ST. MICHAEL	Construction of Driveways	105,000	PFL	X	° Construction of 3,000 linear feet of driveways (in conjunction with Department of Transportation road construction)	complete
SEWARD	Purchase Fire Engine	105,000	PFL	X	° Purchase 1500 CPM Fire Pumper with 750 gal. water tank	complete
STEBBINS	Community Planning Improvement	60,000	PFL	X	° Comprehensive Development Plan which will utilize: 1) base map for land use plan; 2) study and planning for oil and gas development; and 3) legal documentation and preparation for native townsite lots transfer, and result in the development of planning ordinances and land use plan	complete
YAKUTAT	Water System Improvements	105,000	PFL	X	° Refit new Arco wells, pumphouse and storage tank and tie into existing city water system ° Renovate existing city wells, pumphouse and storage tanks to improve capacity and usefulness	complete

STATE COBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1985

PAGE ONE OF FOUR

GRANT NUMBER B-85-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,706,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY84 - FY85</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,452,752.77</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>709,287.46</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,452,752.77</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>132,119.62</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
ALEKNAGIK	Road Construction	105,000	PFL	X	Put Landfill and Culverts on North Shore Landfill Road; Phase I is 1,300 feet long	25% complete
ANGOON	Rehabilitate Multi-Purpose Building	105,000	PFL	X	Rehabilitate Community Multi-Purpose building to conform with uniform building code as well as decreasing its energy consumption and improving its functional considerations	complete
GALENA	Fuel Storage Site Preparation	100,000	PFL	X	Phase I to construct a City of Galena Bulk Fuel Storage Facility with a capacity of 350,000 gallons	initiated
HAINES	Sidewalk/Drainage Improvements	105,000	PFL	X	Construction of about 1,800 linear feet of standard sidewalks and related drainage appurtenances. Handicapped and elderly access improvements	complete
HOMER	Handicapped Access Improvements to Museum	105,000	PFL	X	Provide barrier-free access for elderly and handicapped persons to the basement level of the Pratt Museum providing access to the multi-purpose room	25% complete

(CONTINUED ON PAGE TWO)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1985

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3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
HOUSTON	Senior Center	105,000	PFL	X	° Construction of a 3000 sq. ft. Senior Citizen Center	negotiating contract
UPPER/LOWER KALSKAG	Multi-Purpose Community Center	150,000	PFL	X	° Phase II Construction (exterior site work) of a 8,020 sq. ft community center facility	initiated
KING COVE	Community Center/ Emergency Shelter	65,700	PFL	X	° Construction of a 1,280 sq. ft. community hall/ emergency shelter	initiated
KODIAK	Sidewalk Improvements at Senior Center	61,000	PFL	X	° Senior Citizen Center parking lot expansion to accomodate 12 spaces encompassing 5,000 sq. ft. and a sidewalk construction to be 332 lineal feet which represents 1,328 sq. ft.	50% complete
KOTLIK	Sewage Bunker	75,700	PFL	X	° Cover existng sewage bunkers and replace with new bunkers	80% complete
NAPAKIAK	Rehabilitate Washeteria	105,000	PFL	X	° Rehabilitation of the City's washeteria and shower facility to provide a coin-operated laundry, showers, and a traditional steam bath (sauna)	50% complete

(CONTINUED ON PAGE THREE)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1985

PAGE THREE OF FOUR

GRANT NUMBER B-85-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,706,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY84 - FY85</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,452,752.77</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>709,287.46</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,452,752.77</u> PREPARED BY <u>Judith A. Holden</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>132,119.62</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u> CONTACT: <u>(907) 465-4890</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
NEWHALEN	Sewer System Improvements	77,400	PFL	X	° Final plan unknown	negotiating contract
PALMER	Handicapped Improvements to Community Center	105,000	PFL	X	° Make handicap improvements to the Community Center and to the City Hall so that restrooms in the building are accessible and barrier free	75% complete
PELICAN	Community Center Improvements	100,000	PFL	X	° Construction of a 3200 sq. ft. community hall (40'x80') with 1600 sq. ft of decking	complete
TANANA	Road Improvements	104,900	PFL	X	° Improve Mission Road and complete .54 miles of Spur Road. Safety signs and guardrails will also be installed	initiated

(CONTINUED ON PAGE FOUR)

STATE CDBG PERFORMANCE/EVALUATION REPORT

STATE ALASKA

REPORTING PERIOD FY 1985

PAGE FOUR OF FOUR

GRANT NUMBER B-85-DC-02-0001

DATE AS OF AUGUST 31, 1987

		2. NATIONAL OBJECTIVES	
A. TOTAL GRANT	\$ <u>1,706,000.00</u>	A. PERIOD SPECIFIED FOR BENEFIT	<u>FY84 - FY85</u>
B. AMOUNT OBLIGATED TO RECIPIENTS	\$ <u>1,452,752.77</u>	B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN	\$ <u>709,287.46</u>	(1) Benefit Low/Moderate Income Persons	\$ <u>1,452,752.77</u>
D. AMOUNT FOR ADMINISTRATION	\$ <u>132,119.62</u>	(2) Prevent or Eliminate Slums and Blight	\$ <u>-0-</u>
		(3) Meet Urgent Community Development Needs	\$ <u>-0-</u>

PREPARED BY Judith A. Holden

CONTACT: (907) 465-4890

3. LOCALITY	4. ACTIVITY	5. AMOUNT	6. PURPOSE	7. NAT. OBJ.	8. PROPOSED ACCOMPLISHMENTS	9. RESULTS ACHIEVED TO DATE
				Low/Mod		
TENAKEE SPRINGS	Community Center Improvements	105,000	PFL	X	<ul style="list-style-type: none"> ° Construction of a community building 56' x 28'; two stories for a total of 3,136 sq. ft. It will contain a public meeting room, Senior Center, kitchen and storage, handicap access, restrooms, library, and office which are handicapped accessible 	complete
TOGIAK	Seawall	105,000	PFL	X	<ul style="list-style-type: none"> ° Phase II of seawall consists of a 550 meter retaining wall constructed from EKKI typical marine hardwood with sand and gravel 	75% complete
ST. GEORGE	Community Planning Preparation	60,000	PFL	X	<ul style="list-style-type: none"> ° A comprehensive land use plan and maps ° Inventory and analysis of Capital Improvement Program ° Conceptual Subdivision Plan and preliminary plot for Zapadin Bay 	initiated

STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I

STATE Alaska

REPORTING PERIOD FY 1986

GRANT NUMBER B-86-DC-02-0001

DATA AS OF August 31, 1987

1. FINANCIAL STATUS		2. NATIONAL OBJECTIVES	
A. TOTAL FUNDS		A. PERIOD SPECIFIED FOR BENEFIT FY <u>86</u> TO FY <u>87</u>	
1. ALLOCATION	\$1,521,000.00		
2. PROGRAM INCOME	\$ -0-		
B. AMOUNT OBLIGATED TO RECIPIENTS \$ <u>775,785.00</u>		B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN \$ <u>226,765.00</u>		1. BENEFIT TO LOW/MODERATE INCOME PERSONS \$ <u>775,785</u>	
D. AMOUNT FOR STATE ADMINISTRATION \$ <u>95,949.88</u>		2. PREVENT/ELIMINATE SLUMS/BLIGHT \$ _____	
		3. MEET URGENT COMMUNITY DEVELOPMENT NEEDS \$ _____	
		4. ACQUISITION/REHABILITATION \$ _____	
		NON-COUNTABLE DOLLARS: \$ _____	

3. LOCALITY *3A.	4. ACTIVITY *4A.	5. AMOUNT	6. PURPOSE	7. NATIONAL OBJECTIVES LCW/MOD	8. PROPOSED ACCOMPLISHMENTS	*9. ACTUAL ACCOMPLISHMENTS
Chuathbaluk	4(b)	\$187,500	PF	X	Waste Disposal System No. Persons Served: 123	
Craig	6	\$168,000	PF	X	Day Care Building No. Persons Served: 75 No. LMI Persons Served: 53	
Hydaburg	14(b)	\$205,000	ED	X	Assist Community-Based Business and joint venture with lessee No. of jobs created: 146 No. of LMI jobs created: 75 Funds leveraged: \$712,480	
Juneau	14(b)	\$150,000	ED	X	Assist local fishermen No. of jobs retained: 411 No. of LMI jobs retained: 411	

*The status and actual accomplishments of these contracts cannot be determined at this time as the projects have not been completed or contracts have not been closed out yet.

STATE Alaska

REPORTING PERIOD FY 1986

GRANT NUMBER B-86-DC-02-0001

DATA AS OF August 31, 1987

1. FINANCIAL STATUS

A. TOTAL FUNDS
 1. ALLOCATION \$1,521,000.00
 2. PROGRAM INCOME \$ -0-
 B. AMOUNT OBLIGATED TO RECIPIENTS \$ 775,785.00
 C. AMOUNT DRAWN DOWN \$ 226,765.00
 D. AMOUNT FOR STATE ADMINISTRATION \$ 95,949.88

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT FY 86 TO FY 87
 B. AMOUNTS USED TO:
 1. BENEFIT TO LOW/MODERATE INCOME PERSONS \$775,785
 2. PREVENT/ELIMINATE SLUMS/BLIGHT \$
 3. MEET URGENT COMMUNITY DEVELOPMENT NEEDS \$
 4. ACQUISITION/REHABILITATION \$
 NON-COUNTABLE DOLLARS: \$

3. LOCALITY	*3A.	4. ACTIVITY	*4A.	5. AMOUNT	6. PURPOSE	7. NATIONAL OBJECTIVES	8. PROPOSED ACCOMPLISHMENTS	*9. ACTUAL ACCOMPLISHMENTS
						LOW/MOD		
Kake		12		\$ 40,000	PL	X	Watershed Management Plan	
King Cove		6		\$136,710	PF	X	Solid Waste Collection System No. of persons served: 552	
Sand Point		6		\$116,075	PF	X	Solid Waste Collection System No. of persons served: 890	
Stebbins		4(b)		\$180,000	PF	X	Waste Disposal System No. persons served: 384 No. LMI persons served: 290	

*The status and actual accomplishments of these contracts cannot be determined at this time as the projects have not been completed or contracts have not been closed out yet.

STATE CDBG PERFORMANCE/EVALUATION REPORT
PART I

STATE Alaska

REPORTING PERIOD FY 1987

GRANT NUMBER B-87-DC-02-0001

DATA AS OF August 31, 1987

1. FINANCIAL STATUS

A. TOTAL FUNDS
 1. ALLOCATION \$1,526,000.00
 2. PROGRAM INCOME \$ -0-
 B. AMOUNT OBLIGATED TO RECIPIENTS \$ 429,000.00
 C. AMOUNT DRAWN DOWN \$ 75,000.00
 D. AMOUNT FOR STATE ADMINISTRATION \$ -0-

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT FY 86 TO FY 87
 B. AMOUNTS USED TO:
 1. BENEFIT TO LOW/MODERATE INCOME PERSONS \$429,000
 2. PREVENT/ELIMINATE SLUMS/BLIGHT \$
 3. MEET URGENT COMMUNITY DEVELOPMENT NEEDS \$
 4. ACQUISITION/REHABILITATION
 NON-COUNTABLE DOLLARS: \$

3. LOCALITY	*3A.	4. ACTIVITY	*4A.	5. AMOUNT	6. PURPOSE	7. NATIONAL OBJECTIVES	8. PROPOSED ACCOMPLISHMENTS	*9. ACTUAL ACCOMPLISHMENTS
						LOW/MOD		
Fairbanks North Star Borough		12		\$ 40,000	PL	X	Economic Development Plan	
Galena		1		\$197,950	PF	X	Acquisition of a bulk fuel storage facility	
Homer		14(b)		\$225,000	ED	X	Sewer Outfall, Infrastructure for cannery operation 40 new jobs will be created	
Kiana		4(b)		\$225,000	PF	X	Sewer Mains No. of persons served: 434 No. of LMI persons served: 390	

*The status and actual accomplishments of these contracts cannot be determined at this time as the projects have not been completed or contracts have not been closed out.

STATE CDBG PERFORMANCE/EVALUATION REPORT
PART 1

STATE Alaska

REPORTING PERIOD FY 1987

GRANT NUMBER B-86-DC-02-0001

DATA AS OF August 31, 1987

1. FINANCIAL STATUS		2. NATIONAL OBJECTIVES	
A. TOTAL FUNDS		A. PERIOD SPECIFIED FOR BENEFIT FY <u>86</u> TO FY <u>87</u>	
1. ALLOCATION	\$1,526,000.00		
2. PROGRAM INCOME	\$ -0-		
B. AMOUNT OBLIGATED TO RECIPIENTS \$ 429,000.00		B. AMOUNTS USED TO:	
C. AMOUNT DRAWN DOWN \$ 75,000.00		1. BENEFIT TO LOW/MODERATE INCOME PERSONS \$429,000	
D. AMOUNT FOR STATE ADMINISTRATION \$ -0-		2. PREVENT/ELIMINATE SLUMS/BLIGHT \$	
		3. MEET URGENT COMMUNITY DEVELOPMENT NEEDS \$	
		4. ACQUISITION/REHABILITATION	
		NON-COUNTABLE DOLLARS: \$	

3. LOCALITY *3A.	4. ACTIVITY *4A.	5. AMOUNT	6. PURPOSE	7. NATIONAL OBJECTIVES	8. PROPOSED ACCOMPLISHMENTS	*9. ACTUAL ACCOMPLISHMENTS
Nome	4(a) & (b)	\$225,000	PF	LOW/MOD X	No. of persons served: 40 No. of LMI persons served: 31	
Ouzinkie	6	\$214,500	PF	X	Sanitary Landfill No. of persons served: 223 No. of LMI persons served: 210	
St. George	14(b)	\$204,000	ED	X	Human/Fish Waste Outfall Established for fish processing plant 140 to 160 new jobs will be created in fish processing. 24 new jobs will be created on fishing vessels.	

*The status and actual accomplishments of these contracts cannot be determined at this time as the projects have not been completed or contracts have not been closed out.

PART II. STATE PERFORMANCE/EVALUATION REPORT
NARRATIVE REQUIREMENTS

STATE OF ALASKA

FY86 AND FY87 CDBG PROGRAM

PART II

STATE PERFORMANCE/EVALUATION REPORT

NARRATIVE REQUIREMENTS

Section 104(d) requires that grantees report on the requirements listed below. The requirements were included in the 1983 Amendments and apply only to grant allocations beginning in FY 84 and beyond. For these grants, this is a statutory requirement. Address each by checking the applicable space and attaching a narrative description, as appropriate. You may attach a separate sheet for each requirement, or one narrative that addresses each area separately. A state may attach a copy of its assessment as submitted in its Final Statement, to satisfy this requirement.

Assessment of the relationship of the use of funds to the state's objective	Narrative Attached	<input checked="" type="checkbox"/>
Explanation of the nature of and reasons for any changes in program objectives	No Change	<input type="checkbox"/>
	Narrative Attached	<input checked="" type="checkbox"/>
Indication of how the state would change its program as a result of its experience	No Change	<input type="checkbox"/>
	Narrative Attached	<input checked="" type="checkbox"/>

* The State of Alaska submitted a combined Statement for the FY86 and FY87 program. The application cycle was combined and the same criteria established for both. This section of the report applies to both the FY86 and FY87 State CDBG Grants.

Summary of any comments concerning the program that have been received from citizens.

No Comments

Summary Attached

Evaluation of the extent to which the program benefitted low and moderate income persons

Evaluation Attached

RELATIONSHIP OF USE OF FUNDS TO STATE'S OBJECTIVE

FY86 CDBG GRANTS AWARDED

<u>Grantee</u>	<u>Project</u>	<u>Award</u>	<u>Objective</u>
Chuathbaluk	Waste Disposal	\$187,500	1, 2, 3
Craig	Day Care Building	168,000	2, 3, 4, 5, 6
Hydaburg	Cold Storage/Seafood Processing Plant	205,000	4, 5, 6
Juneau	Ice Machine Rehabilitation and Relocation	150,000	4, 5, 6
Kake	Watershed Management Plan	40,000	1, 2, 3, 4, 5, 6
King Cove	Solid Waste Collection System	136,710	1, 2, 3, 4, 5, 6
Sand Point	Solid Waste Collection System	116,075	1, 2, 3, 4, 5, 6
Stebbins	Waste Disposal	<u>180,000</u>	1, 2, 3
	Total FY86 CDBG Funds awarded:	\$1,183,285	

In addition to the benefit to Low- and Moderate-income Persons, projects met one or more of the following objectives:

1. Promote health and welfare of community.
2. Upgrade or create facilities to provide safer community environment.
3. Reduce cost of essential community services.
4. Promote community self-sufficiency.
5. Provide infrastructure for economic and/or employment generators.
6. Relieve adverse conditions caused by external development.

RELATIONSHIP OF USE OF FUNDS TO STATE'S OBJECTIVE

FY87 CDBG GRANTS AWARDED

<u>Grantee</u>	<u>Project</u>	<u>Award</u>	<u>Objective</u>
Fairbanks North Star Borough	Economic Development Plan	40,000	4, 5, 6
Galena	Phase II, Bulk Fuel Storage	197,950	2, 3, 4, 5
Homer	Sewer Outfall, Homer Spit	225,000	1, 2, 4, 5
Kiana	Sewer Mains	225,000	2, 3
Nome	Sewer/Water	225,000	2, 3
Ouzinkie	Sanitary Landfill	214,500	1, 2, 3
St. George	Human/Fish Waste Outfall	<u>204,000</u>	1, 2, 4, 5
	Total FY87 CDBG Funds awarded:	\$1,331,450	

In addition to the benefit to Low- and Moderate-income Persons, projects met one or more of the following objectives:

1. Promote health and welfare of community.
2. Upgrade or create facilities to provide safer community environment.
3. Reduce cost of essential community services.
4. Remote community self-sufficiency.
5. Provide infrastructure for economic and/or employment generators.
6. Relieve adverse conditions caused by external development.

EXTENT TO WHICH THE PROGRAM BENEFITED LMI PERSONS

The State of Alaska has chosen as a priority the federal objective to provide the maximum benefit to low- and moderate-income persons. To meet this objective, each applicant must demonstrate how the community's project will benefit low- and moderate-income persons. The following guidelines are used in determining, on a case-by-case basis, projects which benefit low- and moderate-income households using the HUD Section 8 income definition:

A. DIRECT BENEFIT

The project has income eligibility requirements that limit the benefits of the project to low- and moderate-income persons (including those specifically for senior citizens and the handicapped); or

B. COMMUNITY-WIDE BENEFIT

The project, which benefits the community as a whole, also benefits low- and moderate-income families, providing that the median family income for the community falls below the income limits established by the census area; or

C. AREA BENEFIT

The project serves an area where at least 51 percent of the residents are low- and moderate-income persons and provides services for such persons.

If a review of the 1980 census shows a community's median income levels exceed the Section 8 limit, they may document that economic conditions have changed to have an adverse impact on household income since 1980 and present those conditions by including supporting documentation in their application. Such economic conditions might include a major cutback or closure of an industry or employer in the community, or an environmental change which has interrupted normal economic activity.

This documentation may be provided through existing income data compiled which is more current than the 1980 census or a household survey may be taken. In all cases documentation must prove that 51% of the persons served are LMI according to Section 8 Income Limits. If data is provided, the source who compiles the data must be reputable and data validated to show that a proportionate number of families were surveyed according to instruction provided in the table on the Household Survey Summary form.

In the FY86 and FY87 programs, a combined 55% of funds awarded went to "small" communities in Alaska where employment is seasonal, if it is available. In addition, 50% of total funds

available were awarded for economic development activities or projects which provide infrastructure for economic development. Through these projects, low- and moderate-income persons in those communities will attain jobs which were not available before.

CHANGES IN PROGRAM OBJECTIVES

New Directives

The recent substantial changes in the State of Alaska's economic status have determined the need for immediate modifications to the State's CDBG program in order that it may be more responsive to current demands. The State must focus on projects which are more fundamental in nature, those which will more directly enhance the quality of life in Alaskan communities by helping to:

- Increase business and employment opportunities;
- Promote self-sufficiency and diversification in local economies;
- Expand the capacity of local communities to plan and support economic development; and
- Meet situations which impact the community's health and welfare in such a manner as to promote long-term solutions.

CHANGE IN PROGRAM AS A RESULT OF EXPERIENCE

To achieve these objectives, the new grant program will offer grant/loans to eligible communities in three categories:

Community Development
Economic Development
Technical Assistance

The focus will be on funding local economic development projects within rural Alaska, with some funding also made available for other community needs. Grants will be project oriented, must demonstrate firm public commitment, and in the case of public/private project, firm private commitment must also be demonstrated. Communities will also be required to provide either local funds or in-kind support for the proposed project, in order to be considered for funding under the new grant program.

It was noted that the planning funds set-aside used in 1986/87 was under utilized. The new program's technical assistance grants will encompass the planning, feasibility, marketing and development phases of projects. Additionally, departmental staff will work closely with applicants, in an effort to assist them in building viable projects and more state resources will be identified and utilized.

ALASKA

PART III

STATE PERFORMANCE/EVALUATION REPORT

COMPLIANCE WITH APPLICABLE CIVIL RIGHTS LAWS

A. Include the following information for each recipient, broken down by activity, which demonstrates compliance with applicable civil rights laws:

1. The extent to which persons or households have benefitted from funded projects. In reporting beneficiary Civil Rights data, the report should include both direct and areawide beneficiaries. The data for direct beneficiaries will consist of actual users. Arewide beneficiary data will include treatment/target area beneficiaries and is obtained from census/local surveys. Where data has not been kept previously, we will accept best efforts. For each recipient, separately identify the percent of beneficiaries (persons or households) who are:

- White, not Hispanic
- Black, not Hispanic
- Hispanic
- Asian or Pacific Islander
- American Indian/Alaskan Native
- Handicapped
- Female heads of household (if beneficiaries are

receiving a direct benefit as distinguished from an area benefit).

DATA ATTACHED

2. A narrative summary of the state's reviews of recipients' civil rights performance, including:

- a. process and standards used to review;
- b. results of reviews;
- c. state's findings, if any.

SUMMARY ATTACHED

3. An EEOC EEO-4 form for each states agencies administering the program, in whole or in part. Prepare a separate EEO-4 form for each such State Administrative unit.

EEOC EEO-4

FORM ATTACHED

4. For FY 84 (and beyond), a description summarizing state efforts, actions and results in affirmatively furthering fair housing.

STATE SUMMARY ATTACHED

5. A summary of the results of state and recipient actions to use minority and women-owned business in carrying out CDBG funded activities. Because states are asked to maintain this data on a voluntary basis, it may not be available.

STATE SUMMARY ATTACHED

RECIPIENT SUMMARY ATTACHED

PART III. STATE PERFORMANCE/EVALUATION REPORT
 COMPLIANCE WITH APPLICABLE CIVIL RIGHTS LAWS

1. AREAWIDE AND DIRECT BENEFICIARY DATA

The State of Alaska has not previously collected civil rights data from its grantees. Data which show demographics of direct beneficiaries is not available at this time. For the next reporting period of October 1, 1988, we will have in place a system to compile this data.

The following is areawide beneficiary data compiled from the 1980 census. This data only includes percents of beneficiaries who are Alaskan Natives, as other races and ethnic groups are so small in number and are not relevant in the overall populations.

There are no relevant Statewide handicapped statistics available. The group included in the 1980 census defines handicapped as persons who are unable to work and does not include children.

Female heads of household data from the 1980 census is included here. This data was provided for counties (boroughs and census areas), with population of 1,000 to 2,500, and for Reservations and Alaska Native Villages. Some of our communities did not fit into any of those categories, so data is not available for them. Also, some data was "suppressed for confidentiality" in the 1980 census; data for small communities was omitted.

1980 CENSUS DATA

FY82 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
City & Borough of Juneau	11.2	577
Kodiak Island Borough	19.0	187
Akutan	100.0	-
Port Lions	68.9	3
Thorne Bay	2.8	-

FY83 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Delta Junction	2.9	-
McGrath	48.7	-
St. Paul	86.9	10
Kake	76.6	17
St. Mary's	85.8	-
City & Borough of Juneau	11.2	577
Kodiak Island Borough	19.0	187

FY83 CDBG "JOBS BILL" PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Angoon	88.6	11
Cordova	15.2	53
Craig	28.3	-
Tununak	88.0	4

FY84 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Akhiok	93.3	4
Aniak	62.1	-
Chuathbaluk	88.6	-
Atmoutluak	95.2	2
Dillingham	57.0	33
Golovin	100.0	-
Hoonah	85.0	17
Holy Cross	95.5	7
Hydaburg	90.7	14
Klawock	76.5	7
Nome	55.0	84
Ouzinkie	94.2	-
Pelican	18.3	-
St. Michael	97.8	5
Seward	12.9	67
Stebbins	97.5	7
Yakutat	62.5	15

FY85 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Aleknagik	87.9	2
Angoon	88.6	11
Galena	70.4	13
Haines	18.9	29
Homer	3.0	52
Houston	4.1	-
Lower Kalskag	99.1	5
King Cove	67.5	4
Kodiak Island Borough	19.0	187
Kotlik	100.0	5
Napakiaik	98.5	11
Newhalen	81.3	-
Palmer	3.5	107
Pelican	18.3	-
Tanana	79.3	14
Tenakee Springs	5.1	-
Togiak	93.0	10
St. George	92.9	-
Upper Kalskag	83.7	3

FY86 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Chuathbaluk	88.6	-
Craig	28.3	-
Hydaburg	90.7	14
City and Borough of Juneau	11.2	577
Kake	85.8	17
King Cove	67.5	4
Sand Point	56.0	9
Stebbins	97.5	7

FY87 CDBG PROGRAM

<u>Grantee</u>	<u>% Persons Native American</u>	<u>Female Householders</u>
Fairbanks North Star Borough	5.5	1191
Galena	70.4	13
Homer	3.0	52
Kiana	94.0	14
Nome	55.0	84
Ouzinkie	94.2	-

2. STATE'S REVIEWS OF RECIPIENTS' PERFORMANCE

a. Process and Standards Used to Review

CDBG Issuance No. 15-86 is used as a Monitor guide by the State to review its recipients' civil rights performance. Grantees and their contractors are monitored at least once during the contract period and once again, if problems exist, to provide technical assistance. Seven major areas are covered during this review including a review of civil rights performance.

The Civil Rights Section reviews: 1) how the grantee documents persons who receive direct benefits by race, sex and income; 2) if the grantee has taken affirmative steps to utilize minority and women businesses; 3) grantee personnel policies; and, 4) potential EEO problems. In addition, a new policy is being developed where civil rights and affirmative actions taken by a grantee (resolutions, policies, benefit data, etc.) will be attached to the monitor report for documentation.

b. Results of Reviews

Monitor reports reveal that grantees have complied with civil rights requirements. However, complete documentation of their affirmative action has not always been provided, since we have not required them to provide community-wide or benefit data.

A new policy is being developed which will require applicants to provide a community Profiles (See Sample Attached; Profiles are available through the Department of Community and Regional Affairs). The policy will provide suggestions to grantees on how to develop a local affirmative action plan and require documentation of all affirmative action taken by grantees. As a part of this requirement grantees will submit reports with demographics of persons who directly benefit from their CDBG project. Appropriate lists of minority and female businesses will be supplied to grantees to encourage them to procure services and supplies from them. Grantees will also be made aware of what they may do to enhance fair housing.

c. States Findings

The State did not have any findings as a result of its review of grantees' performance in civil rights compliance.

3. EEOC EEO-4 FORM FROM GRANTEEES

The State has not here-to-fore requested EEO4 forms from its Grantees. This information will be compiled for future annual reports.

4. STATE EFFORTS IN FURTHERING FAIR HOUSING

The State requires each CDBG applicant to develop a local affirmative fair housing plan. They must confirm this by signing the certifications which contain this provision, along with other major provisions of the program, when applying for a CDBG grant.

In addition, CDBG Policy and Procedure Issuance No. 12-83 is being revised. A portion of this revision will include a provision that grantees take affirmative steps to promote fair and equal access to housing, regardless of the type of grant they are awarded.

Depending on the locality and situation which exists, several activities are suggested. If a housing project is planned for construction in the community, the grantee may show support for assisted housing by entering into a cooperative agreement with a local housing authority. In small rural communities where there are no HUD financed rental housing projects in town, a simple resolution may be adopted which supports the housing authority's programs. In communities that have acknowledged comprehensive plans, plan policies may demonstrate support for assisted housing

programs. A fair housing resolution may be adopted by a grantee. This resolution is an official statement by local elected officials supporting equal access to housing for all persons. A fair housing complaint referral program should be developed by local grantees. This program is designed to help people whose basic housing rights may be violated. The local role is limited to providing information about housing rights, providing people with complaint forms and, in some instances, helping people fill out the forms.

As a part of the monitoring of a grantee's compliance with civil rights, the State will document the action the grantee has taken: such as resolutions, adopted policies, and the compilation of demographic characteristics. This documentation will be attached to the monitor report.

5. RESULTS OF STATE'S ACTIONS TO USE MINORITY AND WOMEN BUSINESSES

Although the State encourages its grantees to use minority and women-owned businesses for procurement of services and supplies, documentation of the actual results of how this has been accomplished has not been provided. The new policy will establish a system where grantees will be provided lists of minority and women-owned businesses so they may inform them of CDBG projects and how they may provide the services or materials needed. Grantees will be monitored to determine if they used these lists or other minority/women business lists for procurement with CDBG funds.



Alaska State Legislature

House of Representatives

Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4833

MEMORANDUM

To: All HCRA Members

From: Representative Henry Springer, Chairman
HCRA *Springer*

Date: December 2, 1987

Subject: HCRA Committee Meeting
Community Service Block Grant (CSBG) State Plan

There will be a meeting of the HCRA Committee for the purpose of taking testimony on the Department of Community and Regional Affairs FY 88 CSBG State Plan. A legislative public hearing is required in order for the program to receive federal funds.

Meeting: Teleconference/Public Hearing-HCRA Committee
Topic: CSBG State Plan
Day: Tuesday, December 22, 1987
Time: 2:00-3:30 p.m.
Place: Anchorage*, Juneau**, Bethel, Nome, Ketchikan, Sitka and Offnets (Copper Center, Fort Yukon, Haines, Hydaburg, Kake and Port Lions)

* LIO, 3111 C Street, Main floor, Large conference room
**C-205, Butrovich

Please call my office if you have any questions (465-3789).

Attachment (Public Notice)

cc: Senator Arliss Sturgulewski
Chief Clerk
Judy Holden, DCRA, CSBG
Peggy Simons, LIO Coordinator
Lynn Morley

40th MEETING

COMMITTEE MEETING AGENDA

December 22, 1987

1. CALL TO ORDER: Dec. 22, 1987, 2:00 p.m.

2. NOTE MEMBERS PRESENT AND EXCUSED:
Rep. Henry Springer (Chair)
Rep. Bette Cato (Vice Chair)
Rep. Virginia Collins
Rep. Adelheid Herrmann
Rep. Jim Zawacki

If quorum is lacking...

State that due to the absense of a quorum, no action will be taken. The purpose is to take public testimony only.

3. CALENDAR/ORDER OF BUSINESS:
FY 88 Community Services Block Grant State Plan (CSBG)
-hearing/teleconference*

4. FOR THIS MEETING EACH MEMBER HAS:
CSBG FY 88 file containing:
-Committee Correspondence #1
-Correspondence to Interested Parties #2
-Teleconference Schedule #3
-Proposed Revisions & FY 88 State Plan
(Draft)-#4a,b
-Brief #5

5. INTRODUCE CHUCK AKERS (DCRA "CHAIRMAN")
Ask witnesses to state their name, title, address and the name of the firm or agency they represent.

*Teleconference sites:

Anchorage (Springer & Akers), Juneau (White), Bethel, Ketchikan, Nome, Sitka

Also...Kake, Haines, Fort Yukon, Copper Center, Pt. Lions, Hydaburg, Shishmaref

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***Teleconference sites:**

Anchorage (Springer & Akers), Juneau (White), Bethel,
Ketchikan, Nome, Sitka

Also...Kake, Haines, Fort Yukon, Copper Center, Pt. Lions,
Hydaburg, Shishmaref

BRIEF: Community Services Block Grants (CSBG) Dec. 22, 1987
State Plan for FY 88 (Draft)

This Hearing:

A legislative hearing for purposes of public review of the CSBG State Plan must be held in order for the Dept. of Community and Regional Affairs (DCRA) to receive the federal funds for the program. The State Plan describes the "use and distribution" of the funds (\$750,000 for federal fiscal year 1988).

Funding:

The CSBG program was established by the Omnibus Budget Reconciliation Action of 1981 and funded through the U.S. Dept. of Health and Human Services, Office of Community Services. It shifted administration of this anti-poverty program to individual states. 90% of the \$750,000 (FY 88) must go to eligible Community Action Agencies (CAA's), primarily Rural CAP and SEACAP in Alaska. The remaining 10% will go to the State for administration (not to exceed \$55,000) and discretionary activities.

Formula for FY 88 funds is as follows: (federal allocation figure not available until late December 1987)

Total SCBG Funds to State
minus Tribal grantees
equals Balance to DCRA
minus 10% Administrative and Discretionary
equals 90% to CAA's

Funding Available to CAA's

	<u>Rural Cap</u>	<u>SEACAP</u>
1. Basic Grant	\$50,000.00	\$50,000.00
2. Poverty Population Formula		
\$xxxxxxxxxx	+	+
<u>-100,000.00</u>		
\$xxxxxxxxxx	x .903 =	\$xxxxxxxxxx x .0969 =
\$xxxxxxxxxx	=	\$xxxxxxxxxx
Total to each CAA	\$xxxxxxxxxx	\$xxxxxxxxxx

Distribution of CSBG allocation based on statistical info.-
Rural CAP = 90.31% SEACAP = 9.69%

The Program:

Overall Goal: Prevent poverty.

Program Objective: Self Sufficiency. (Through natural resources, rural and urban programs, citizen participation and economic development.)

Services: Job Training Partnership Act, Day Care Assistance, Child Care Assistance, Displaced Homemakers, Weatherization, Energy Conservation, etc.

Primary changes this year:

Expanded narrative overview by agencies accompanying financial report/request showing conformance between work performed and workplan.

(10)

FY 88 COMMUNITY SERVICES BLOCK GRANT STATE PLAN

PROPOSED REVISIONS

Various Sections.

References to FY87 have been changed to FY88.

Section II

B. second paragraph.

Add the following sentence to the end of the paragraph, "The Division of Community Development is undergoing a name change, due to become effective in 1988, and will be known as the Rural Development Division."

C. third paragraph, second sentence.

add " 's " to RurAL CAP, and delete "serves a large geographical area of the state with". Add the word "are" after "services."

Section III

D. first paragraph.

Insert at the beginning of the paragraph, "A narrative overview of the work performed, and how those activities are in conformance with the subgrantee's workplan are required with all drawdown requests."

F. Change 1. Fiscal Reports to read: "Monthly financial reports upon request, and requests for drawdowns, will be provided by the subgrantees.

Insert "a. Each monthly financial report/request for funds must include a narrative overview of the work performed, and how those activities were in conformance with the subgrantee's workplan.

Re-letter the next paragraph as "b". and add "and an advance recovery schedule" to the end of the paragraph.

2. delete "specifying the level of work performed during the contract period. The quarterly report shall include", replacing it with "outlining".

FY 88 COMMUNITY SERVICES BLOCK GRANT STATE PLAN

PROPOSED REVISIONS (cont'd)

- G. 1. Insert "during the program year" after amended; add "or fluctuation of federal funds" to replace "during the program year". Delete "upon proposed amendment(s)" at the end of second sentence.
2. Insert "budget or" after proposed in the first sentence.

Section IV

Page 7

To top of page, add: "A. History of Funding"

Second paragraph.

At the end of the sentence, insert to read "and/or to initiate new programs as need dictates".

Insert new heading: "B. Current Distribution Formula" and

New paragraph.

The Department proposes to use the same formula used in 1987 to determine the distribution of funds to the CAA's in 1988. The federal allocation figure will not be available from Congress until late December, 1987; therefore, the 1988 State Plan figures have not been included in this draft.

Section VI.

E. subparagraphs have been renumbered.

Changed to insert new paragraph: "2. Rural Programs."

A rural component is coordinated with appropriate agencies and local governments to identify priorities that address the needs of the rural poor.

Section VII.

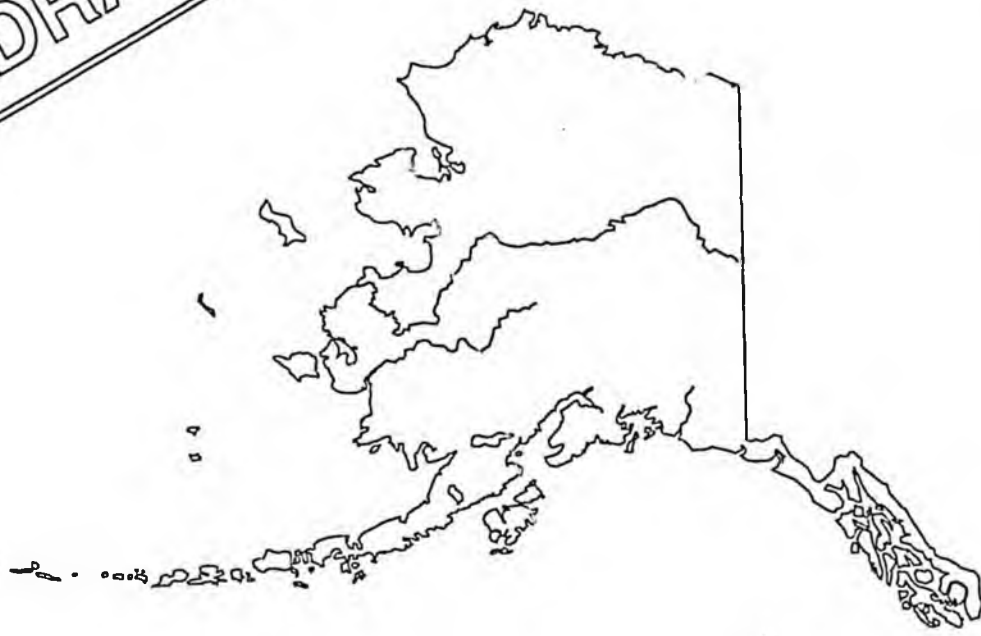
E. Insert a second sentence to read: "The Department of Community and Regional Affairs shall enforce the established procedures".

Insert a third sentence to read: "The CAA's, through the authority of their Boards, shall provide assurances to ensure that fiscal control and fund accounting procedures in the CAA's are adequate to provide for the proper disbursement of funds".

COMMUNITY SERVICES BLOCK GRANTS

STATE PLAN FOR FY 88

DRAFT



Rural Development Division
Block Grant Administrator
P.O. Box BC
Juneau, Alaska 99811
Phone: (907) 465-4890

State of Alaska
Steve Cowper, Governor

Department of Community and Regional Affairs
David G. Hoffman, Commissioner

December 1987



STATE OF ALASKA

COMMUNITY SERVICES BLOCK GRANT
STATE PLAN FOR FY 1988

Prepared by:

Department of Community and Regional Affairs
Rural Development Division
P.O. Box BC
Juneau, Alaska 99811

DECEMBER 1987

STATE OF ALASKA
 FY 88 COMMUNITY SERVICES BLOCK GRANT STATE PLAN
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STATE OF ALASKA
FY 88 COMMUNITY SERVICES BLOCK GRANT STATE PLAN
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I. SUBMISSION OF THE STATE PLAN

With the submission of this plan the State of Alaska, Department of Community and Regional Affairs, is applying for FY 88 funding for the Community Services Block Grant program [Sec. 675(a)] pursuant to the provisions of the Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35); HJR 599-13, the mechanism for the inclusion of the Grandfather Clause, which assures 90 percent funding for CAA's; and Public Law which appropriates funds for the Department of Labor, Health and Human Services, and Education for FY 88. This plan describes how the State of Alaska will carry out the assurances contained in Section 675(c) as per Section 675(d)(1), and the proposed uses of funds, as required by Section 1742 of the Act.

II. INTRODUCTION

A. The Omnibus Budget Reconciliation Act.

The Omnibus Budget Reconciliation Act of August 13, 1981 (Public Law 97-35) repealed all but Title VIII and Title X of the Economic Opportunity Act of 1964. With this repeal, the Administration also changed the traditional role of the Federal Government of directly funding private non-profit anti-poverty programs at the local level. Instead, this funding is now channeled directly to states in the form of Community Services Block Grants, giving Governors more direct control over the expenditure of such funds at the local level for low-income residents.

B. State Administration.

The federal Department of Health and Human Services, through its Office of Community Services, administered the CSBG funds for the State during FY 82 by making grants to the two designated Community Action Agencies in the State: The Rural Alaska Community Action Program, Inc. (Rural CAP) and the Southeastern Alaska Community Action Program (SEACAP). A variety of tribal entities receive direct funding from Washington, D.C. during each fiscal year. This amount is deducted from the State's CSBG allocation.

During FY 83, the State of Alaska assumed administration of the Community Services Block Grant. The Governor designated the Alaska Department of Community and Regional Affairs (DCRA) as the State administering agency for this block grant program. In 1983 the CSBG application was developed by the Division of Community Development (DCD). This Division had responsibility for administering the Job Training Partnership Act (JTPA). In addition, State funded Day Care Assistance and Child Care Programs, the Displaced Homemaker's Program, and a number of other State funded capital projects and Legislative Grants were administered by the Division. The federally funded HUD-Community Development Block Grant and Department of Energy Low Income Weatherization and State Energy Conservation Programs have also been administered by the Division. The Division is familiar with and has significant experience in operating a variety of complex federal program. The Division of Community Development is undergoing a name change, due to become effective in 1988, and will be known as the Rural Development Division.

Set out below is the State of Alaska's plan for the distribution and administration of CSBG funds. The State Plan annotates the required federal assurances to meet the conditions and stipulations contained in Section 675(d)(1) of the Act.

C. The Role of the Community Action Agencies.

At least 90 percent of the funding received by the State of Alaska will be passed through to the two existing Community Action Agencies. This plan relies largely on the continuation of activities by these agencies to meet the assurances required in Section 675(c) of the Act.

With these funds the Rural Alaska Community Action Program (RurAL CAP) and Southeastern Alaska Community Action Program (SEACAP) provide a range of services to low-income Alaskans in rural and urban communities which are dispersed over a vast geographic area.

In southeast Alaska, SEACAP has provided regional programs in weatherization, youth employment and advocacy, and referral services to the low-income clients in the region. RurAL CAP's services are available throughout rural Alaska. RurAL CAP serves its low-income population with Head Start and other child development programs alcoholism and drug abuse prevention, weatherization and other energy programs designed to lower the fuel bills of poor families, natural resources programs to ensure continued access to fish and game resources by those who depend on them as staples, and citizen participation programs to ensure that the voice of the poor is heard. Both agencies use CSBG and non-CSBG funds to extend services to rural and urban Alaskans. Appendix A provides a summary of each agency's activities for the past program year.

CSBG funds are used to help low-income people to secure and retain meaningful employment, an adequate education, make the best use of available income, obtain and maintain adequate housing, obtain emergency assistance for energy related life-sustaining needs, and attain greater self-sufficiency and participation in programs and projects that directly affect their lives and well-being.

III. ROLE OF THE STATE AGENCY

The Governor of the State of Alaska has designated the Department of Community and Regional Affairs, formerly the State Economic Opportunity Office (SEOO), as the administering agency for the Community Services Block Grant Program.

A. Public Review and Hearings.

The State Department of Community and Regional Affairs disseminates the State Plan to the public [as per Sec. 675(d)(2)], in order to facilitate comments from interested local governments, corporations, agencies and persons [Section 1742(b) and (c)]. Copies of the Plan are sent to interested parties, all legislators, appropriate legislative committees, Community Action Agencies, and Regional Offices of the Division of Community Development for review and comment.

Public notices are placed in statewide newspapers and the State Administrative Journal to inform the public of the availability of the State Plan and to invite public comments for up to 20 days. The State conducts the legislative and public hearings on the State Plan in accordance with Section 675(b) of the Act. The Community and Regional Affairs Committee of the State House of Representatives will have conducted the public hearing on December 22, 1987 over the Legislative Teleconference Network. Testimony is to be taken from rural and urban sites around the State.

B. Responsibilities to Subgrantees and Financial Audits.

The State will not expend more than five percent or \$55,000, whichever is greater, of its allotment for administrative expenses as per Section 675(c)(2)(B). The State will disburse funds, coordinate and monitor the programs operated with Community Services Block Grant Funds, and provide training and technical assistance, where required. The State will assist, where necessary, with program management and compliance, including, but not limited to, financial monitoring and audits [Sec. 675(c)(9)]. Audits of CSBG expenditures will be conducted at least every two years in accordance with 45 CFR part 96 subpart I paragraph 96.91 and Section 1745(b).

The audits will be conducted in accordance with federal circulars A-128 and A-110, as appropriate, and with standards established by the Comptroller General for the audit of governmental organizations, programs, activities and functions. Audits are required in the State's contract with CAA's and are conducted in lieu of any other financial and compliance audits of the same funds which the State is required to conduct under any other provision of this Act [Sec. 175(a), (c) and (d)]. Such audits will be conducted by an entity independent of any agency administering activities or services carried out under this subtitle and shall be conducted in accordance with generally accepted accounting principles [Sec. 675(f)]. The cost of subgrantee audits will be included in the CAA's administrative budget.

C. Subgrantee Application Procedures.

CAA's are required to submit an application for CSBG funds in order to be funded. The application includes a workplan which establishes the CAA's goals and objectives, cites which statutory requirements are being met, identifies project timelines, technical assistance/coordination mechanisms and requirements, and sources of other funds. In addition, the workplan includes a detailed narrative, and a budget prepared by line item with a detailed breakdown for each line item. The application must be approved by the applicant's governing board. The CAA is required to provide the necessary assurances included in the Omnibus Budget Reconciliation Act. The activities to be undertaken by the CAA must be measurable and have a potential impact on the causes of poverty [Section 675 (c)(1)(A) (i through viii) and (C)(D) and (E)], of the Omnibus Budget Reconciliation Act.

The board must provide assurances that it has adopted and implemented bylaws for itself and agency policies relative to travel, personnel, and other areas as appropriate, consistent with federal and State laws and regulations. The reimbursement rates for travel and related expenses will be set locally by the boards, but may not exceed State limits. Fiscal management policies and procedures must have been approved and be located in a separate volume. Any weaknesses or inadequacies identified in the latest audit report must have been corrected, with assurances contained in the application.

D. Subgrantee Monitoring.

A narrative overview of the work performed, and how those activities are in conformance with the subgrantee's workplan are required with all drawdown requests.

Monitoring checklists will be utilized for on-site program reviews to assure programmatic and fiscal compliance. Through on-site visits staff can identify contract performance/achievements, potential or actual problem areas, and initiate corrective action in cooperation with the local agencies. A written report of the on-site visit will be prepared, copies of which will be provided to the Community Action Agency board chairperson and executive director.

E. Suspension, Termination of Funds, and Procedure for Appeals.

All grantees, to be eligible for funding under the plan, must use CSBG funds to carry out only those activities authorized under Section 675 (c)(1) of the Omnibus Budget Reconciliation Act of 1981. CSBG funds must not be used for activities prohibited under Section 675 (c)(6) and (7).

Grantees must have internal control and fund accounting procedures to assure the proper disbursement of and accounting for funds provided. If a grantee or a potential grantee fails to meet these program and fiscal requirements, it will be ineligible for continued funding under the State's CSBG program.

Termination by Mutual Consent:

- a. Either party may terminate a CSBG contract by mutual consent by setting forth the reasons and submitting them in writing. Before the termination is effective, the other party must give written consent.

Termination for Cause:

If the Contractor fails to comply with the provisions of the contract, or fails to use the funds for only those purposes which have been designated in the contract, the Department may, after written notice to the Contractor:

- a. Suspend the contract and withhold any further payment or prohibit the Contractor from incurring additional obligations of funds, pending corrective action by the Contractor or a decision to terminate; or

- b. Terminate the contract in whole, or in part, at any time before the final contract payment is made, and notify the Contractor in writing of its decision to terminate, the reason for termination and the effective date of termination.

If the Contractor defaults or violates the terms of the contract the Department may request the Attorney General to institute actions to recover all or part of the project funds paid to the Contractor.

All reasonable and necessary costs incurred or obligated before the actual contract termination and which are allowable under the terms of the contract shall be reimbursed by the Department.

The Contractor can appeal a decision to terminate a grant for cause by writing to the Commissioner of the Department of Community and Regional Affairs. The Contractor must explain in detail all of the reasons for the appeal. The appeal must be received by the Department within thirteen (13) working days of the date the Contractor received the grant termination notice. The Commissioner may grant an extension for exceptional circumstances for up to five (5) days, if a written request is received before expiration of the initial thirteen (13) day period.

The Commissioner will review the appeal and notify the appellant within ten (10) working days if it is timely and accepted for a hearing.

When an appeal is accepted, the Commissioner will conduct a hearing on the appeal as soon as practicable within twenty (20) working days. The Commissioner will conduct the hearing and may designate one or more persons from within the Department to serve as a hearing panel.

If a hearing is conducted it will be recorded. All interested parties wishing to be heard at the hearing shall submit a written brief of their statement no later than 24 hours prior to the hour of the hearing.

The decision will be made available to interested parties within fifteen (15) working days of the date of the completion of the hearing.

As required by Sec. 676 A of Public Law No. 98-588, a copy of the hearing record will be made available for a prompt review by the Secretary of the Department of Health and Human Services, if such a request is made. If a review by the Secretary is requested, the Department's determination will not be effective until a finding confirming the State's finding of cause is provided by the Secretary.

F. Reporting Requirements.

1. Fiscal Reports: Monthly financial reports, upon request, and requests for drawdowns will be provided by the subgrantees.
 - a. Each monthly financial report/request for funds must include a narrative overview of the work performed, and how those activities were in conformance with the subgrantee's Workplan.
 - b. A CAA may receive an advance of not more than 25 percent of the grant award. The request shall be in writing and shall include a brief explanation of the need for an advance, and an "advance recovery schedule".
2. Quarterly Progress Reports are required from subgrantees outlining an analysis of the activities included in the workplan as compared to actual accomplishments, any variations in the workplan, as well as identification of particular successes or problem areas encountered. In addition, an annual report shall be submitted for the grant period which contains the same level of information. The annual report will require an analysis of the effectiveness of the subgrantee's workplan and will discuss proposed activities for the next program year based on public participation, board priorities, and impacts of previous or present funding. The Contractor shall use the format prescribed by the Department.

G. Amendments.

1. To the State Plan: The State Plan may be amended during the program year, as necessary, to accommodate administrative and programmatic changes or fluctuation of federal funds. Grantees and other interested parties are to be provided copies of proposed changes and given up to fifteen (15) working days to comment. The Department must consider these comments before taking any action. The Office of Community Services will be notified of amendments to the State Plan.
2. To Local Programs: Proposed budget or program amendments may be submitted during the course of the year. The Department of Community and Regional Affairs reserves the right to approve or disapprove such requests for amendments. Proposed amendments which are reasonable, and which do not significantly change the program benefit will be approved.

IV. CRITERIA AND METHOD OF FUND DISTRIBUTION

Alaska, a large state geographically, with a relatively small but diverse population uses not less than 90 percent of the funds to make grants to the two existing Community Action Agencies [Sec. 675 (c)(4) and 675 (c)(2)(B)].

The State will use not more than the allowable \$55,000 of the total Community Services Block Grant funds for administration of the grant [Sec. 675 (c)(2)(B)]. The Department reserves the right to distribute the discretionary funds for activities that benefit low-income Alaskans. For example, these funds could be distributed to; existing CAA's to reduce the impact of funding reductions, to CAA's or other non-profit organizations for special projects or other activities to be determined by the Department.

A. History of Funding

The Department has periodically reviewed the funding available to Alaska's two CAA's since the Office of Community Services administered the Community Services Block Grant Program. Just prior to the State assuming administration of the program, the available funds were divided between the two CAA's on the basis of approximately 17 percent for SEACAP and 83 percent for RurAL CAP. When the Department prepared its first plan, the funding ratio was based primarily on poverty population derived from the 1980 census. This resulted in changing the funding ratio to approximately 8.7 percent for SEACAP and 91.3 percent for RurAL CAP because of the poverty populations in the respective service areas claimed.

While both CAA's experienced an overall loss of funds during this period, the experience of the last several years has shown that the smaller organization was seriously hampered in its ability to maintain a staff and conduct programs with available funds. Inherent in the Department's assumption of the CSBG program from OCS, is a recognition of the value of maintaining the two eligible organizations in order for them to support their existing programs and/or to initiate new programs as need dictates.

In reviewing the funding situation during 1985 and early 1986, the Department acknowledged its oversight in creating a disproportionate distribution based solely on poverty population. The Department recognizes that a certain level of funding is necessary for a program to meet the basic operational requirements of Public Law 97-35. These basic costs include staff, office, supplies, and travel for governing board and staff.

In order to accomplish a more equitable distribution of available funds in 1987, the Department began using a two step funding formula.

- 1) The first step recognized the need for each organization to have a grant for basic operating expenses. While both CAA's received \$50,000 to meet basic costs, this was not meant to limit administrative costs to this amount.
- 2) The second step recognized the importance of the poverty population as an element in distributing the available funds. In 1987, the Department used the FY 85 CSBG State Plan formula to determine the distribution of the balance of the funds after subtracting the basic grant.

B. Current Distribution Formula

The Department proposes to use the same formula used in 1987 to determine the distribution of funds to the CAA's in 1988. The federal allocation figure will not be available from Congress until late December, 1987; therefore, the 1988 State Plan figures have not been included in this draft.

A breakdown of the basic formula for the FY 88 funds is as follows:

Total CSBG Funds To State
minus Tribal Grantees
equals Balance to DCRA
minus 10% Administrative and Discretionary
equals 90% to CAA's

Funding Available to CAA's

Step I.	Basic Grant	<u>Rural CAP</u> \$50,000.00		<u>SEACAP</u> \$ 50,000.00
Step II.	Poverty Population			
	Formula			
	* \$xxxxxxxxxx	+		+
	<u>-100,000.00</u>			
	\$xxxxxxxxxx	X .903 =	\$xxxxxxxxxx	X .0969 =
			\$xxxxxxxxxx	\$xxxxxxxxxx
Total to Each CAA		\$xxxxxxxxxx		\$xxxxxxxxxx

The factors used in Step II to determine the distribution of funds on a population basis are derived in the following manner:

1. 1980 Census of Population
General Social and Economic Characteristics
Poverty Status in 1979 of Families and Persons for Counties:
1980 Table 181
2. Alaska Department of Health and Social Services
Eligibility Information System
Aid to Families with Dependent Children (AFDC) Payment Summary
April, 1987

To arrive at equitable distribution of CSBG funds, the following process is used.

The statewide number of low-income individuals at 125 percent of poverty per the 1980 Census from Table 181 is 55,909. The number of low-income persons residing in Southeastern Alaska is 4,677 (this number includes the census districts of Haines, Juneau, Ketchikan Gateway Borough, Prince of Wales/Outer Ketchikan, Skagway/Yakutat/Angoon, Wrangell/Petersburg, and Sitka). 4,677 is then divided by the statewide number of low-income, 4,677/55,909 arrive at 8.37 percent. The balance of State allocation 51,232 (55,909 - 4,677) is divided by 55,909 to arrive at a rate of 91.63 percent.

Similarly, AFDC cases in Southeastern Alaska are used to arrive at a percentage of AFDC cases relative to the balance of the State. In April, 1987, 832 AFDC cases are served in the southeast region versus a total of 7,508 statewide. These figures are taken from the report identified in #2 above. The resulting percentage for Southeast is 11 percent and 89 percent for the balance of the State.

* Figures not available at this time.

The CSBG allocation based on statistical information is:

	<u>RurAL CAP</u>	<u>SEACAP</u>
1980 Poverty Statistics (125 % of poverty level)	91.63%	8.37%
AFDC cases	<u>89.00</u>	<u>11.00</u>
Total	180.63%	19.37%

These figures are divided by two to arrive at a distribution figure for CSBG funds.

<u>RurAL CAP</u>	<u>SEACAP</u>
90.31%	9.69%

V. GEOGRAPHIC AREAS AND CHARACTERISTICS OF INDIVIDUALS TO BE SERVED

As mentioned earlier, with RurAL CAP serving the majority of rural Alaska and now acting as a conduit of funds to help assist the urban poor, and with SEACAP serving the low-income population of Southeastern Alaska, the Community Services Block Grant Program can touch, within the limits of funding, all eligible low-income participants, including the elderly poor, on a state-wide basis, with population estimates of 55,909 [Sec. 1742 (a)(2)] as per the 1980 U.S. Census.

VI. GOALS AND OBJECTIVES

A. The Overall Goal: Preventing Poverty.

The primary State goal for the CSBG program [Sec. 1742 (a)(1)] is to reduce and/or prevent poverty through community-based educational activities which lead to a greater degree of self-sufficiency on the part of low-income people [as per Sec. 675 (c)(1)(A) and 675 (c)(1)(B)(ii), (vi) and (vii)].

B. Background of Program.

Section II of this Plan briefly describes the history of anti-poverty funding and programs in Alaska and the role that CAA's have played. The Plan further provides understanding of specific projects accomplished to date. The attached Appendices describe the projects CAA's have used to meet the goals and objectives of the Community Services Block Grant program for the previous fiscal year [per Sec. 1742 (a)].

C. Coordination of Resources

To help meet both the goal and objectives, the State, through its subgrantees, will coordinate all available resources.

D. Program Objective: Impacting Poverty.

One of the State's main objectives with its subgrantees is to continue to provide a wide range of services and activities which have a measurable and major impact on the causes of poverty in the State [as per Sec. 675 (c)(1)(A)].

Many of the relevant activities detailed throughout this Plan, are ongoing programs of the existing CAA's which, since 1965, have worked to eradicate the causes of poverty in Alaska. Particular program components which attain this objective include, but are not limited to:

1. Local Control.

A local control component will provide training and technical assistance to interested eligible applicants to help return power and responsibility to the local unit of government. This element is an integral part of both self-sufficiency [Sec. 675 (c)(1)(B)(vi)] and self-awareness, which will help to impact the causes of poverty [Sec. 675 (c)(1)(A)].

2. Planning and Research.

A planning component enables the programs to research and help provide some of the education and information [Sec. 675 (c)(1)(B)(ii)] necessary to both the low-income population who require such knowledge for self-improvement, and to appropriate government agencies to help coordinate and establish linkages between such governmental and other social services programs to assure the effective delivery of services to low-income individuals as per Sec. 675 (c)(1)(D).

E. Program Objective: Self Sufficiency.

Another similar objective of the CSBG funded programs will be to concentrate on removing obstacles to the achievement of self-sufficiency [Sec. 675 (c)(1)(B)(vi)], through programs that provide education [Sec. 675 (c)(1)(B)(ii)], encourage community involvement and participation [Sec. 675 (c)(1)(B)(vii)], and help make more effective use of other related programs [Sec. 675 (c)(1)(B)(viii)], in part because of the coordination between government and other social service programs to assure effective delivery [Sec. 675 (c)(1)(D)]. Specific activities, programs and concerns designed to meet this objective are:

1. Natural Resources.

A natural resources component concentrates both on resource management and energy conservation with educational activities [Sec. 675 (c)(1)(B)(ii)] designed to assist low-income participants make better use of available income [Sec. 675 (c)(1)(B)(iii)], and to help obtain and maintain adequate housing and a suitable living environment [Sec. 675 (c)(1)(B)(iv)].

2. Rural Programs.

A rural component is coordinated with appropriate agencies and local governments to identify priorities that address the needs of the rural poor.

3. Urban Programs.

An urban component is coordinated with local municipal agencies to identify priorities that address the needs of the urban poor [Sec. 675 (c)(1)(B)(v)], [Sec. 675 (c)(1)(C)].

4. Citizen Participation.

A citizen participation component [Sec. 675 (c)(1)(B)(vii)] is provided to educate low-income people in governmental and other processes [Sec. 675 (c)(1)(B)(ii)] as to their significance in these processes in order to gain a measure of control over decisions which affect the overall quality of life.

5. Economic Development.

An economic development program helps to provide employment opportunities, some job counseling, and related activities [Sec. 675 (c)(1)(B)(i)] as well as using and encouraging the use of the private sector [Sec. 675 (c)(1)(E)]. The latter partially through use of the coordinated efforts with other agencies, programs, and through the existing Boards of Directors of the CAA's.

VII. ADMINISTRATIVE ASSURANCES

A. Composition of the Board of Directors.

The Boards of Directors of both CAA's will meet the board composition requirements prior to contract approval [Sec. 675 (c)(3)]. The Boards of both RurAL CAP and SEACAP comply with the requirement presently; i.e., 1) one third are elected public officials or their representatives; 2) at least one third are democratically selected representatives of the poor; and, 3) the balance are officials or members of business, industry, labor, religious, welfare, education, or other major groups and interests in the community or communities. In the event other non-profit organizations are considered for projects with CSBG funds their boards must approximate this requirement as nearly as possible.

B. Transfer of Funds.

1. In the event that the State transfers funds to services under the Older American Act, the Head Start Program, or the Energy Crisis Intervention Program, such transfers shall not exceed five percent of the State's allotment according to Section 674 [Sec. 675 (c)(5)].
2. Pursuant to the section 2604 (f)(1) of the Low Income Home Energy Assistance Act (LIHEAP) of 1981, the Governor is authorized to transfer up to 10 percent of the State's allocation from LIHEAP to the Community Services Block Grant (CSBG) program.

The purpose of this language is to provide the Governor with the authority to transfer funds should the Governor determine that funds are available and a transfer of funds is consistent with the best interests of the State of Alaska. In the event these funds become available to supplement the CSBG program they will be used to assist CAA's in complying with the goals and objectives of the State Plan and deliverables required by the Department of Health and Social Services.

C. Prohibition of Political Activities

None of Alaska's CSBG allocation will be used to engage in political activities [Sec. 675 (c)(6)] in accordance with Chapter 15 of Title 5, United States Code [Sec. 675 (c)], nor to assist voters in any way in any election [Sec. 675 (c)(7)].

Conditions of the State's contract with the CAA's, or any other non-profit groups, receiving CSBG funds, will incorporate these conditions.

D. Coordination of Programs

The State of Alaska will encourage continued coordination of anti-poverty programs with emergency energy crisis intervention programs under Title XXVI of this Act [as per Sec. 675 (c)(8)]. Both CAA's have been actively involved in Low Income Home Energy Assistance program referrals and advocacy, and emergency energy crisis intervention program activities. The CAA's and any other CSBG subgrantees will be required to coordinate their activities between such programs and existing anti-poverty programs where appropriate.

E. Fiscal Control and Accounting Procedures.

The State has established fiscal control and fund accounting procedures to assure proper disbursement of and accounting for federal funds [Sec. 675 (c)(9)]. The Department of Community and Regional Affairs shall enforce the established procedure. The CAA's, through the authority of their Boards, shall provide assurances to ensure that fiscal control and fund accounting procedures in the CAA's are adequate to provide for the proper disbursement of funds. The Boards shall also provide assurances that accounting procedures are adequate for all funds received pursuant to this application, and will ensure the cooperation of staff and availability of all records.

F. Federal Investigations.

Upon written notification that an authorized federal investigation is being conducted, the State of Alaska will cooperate, to the extent of its ability, with any federal investigations undertaken in accordance with Section 679 of the Act [Sec. 675 (c)(10)].

G. Nondiscrimination.

The State shall make part of any contract with a subgrantee receiving CSBG funds a requirement that no person be denied benefits or participation in services, or be subject to discrimination on the grounds of race, color, national origin, age, or sex, according to Section 677 (a) of the Act.

H. Limitation on Use of Funds for Construction.

The State, or any of its subgrantees, will not use any funds for the purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or other facility [Sec. 680 (a)] except as outlined in Section 680 (a) and (b).

Steve Cowper, Governor

Date

VIII. ADDITIONAL REQUIRED ASSURANCES

A. Application

Pursuant to Section 675(a) of the Community Services Block Grant Act of 1981, as amended, I submit this application to the Secretary of the U.S. Department of Health and Human Services for administration of its Community Services Block Grant by the State of Alaska for Fiscal Year 1986. Assurances required under this Section are enumerated in Parts II and III below.

B. Assurances Required By Section 675(b)

I hereby certify that the State of Alaska will comply with the following assurance contained in Section 675(b):

No funds shall be allotted to such State for any fiscal year under this subtitle unless the legislature of the State conducts public hearings on the proposed use and distribution of funds to be provided under this subtitle for such fiscal year.

C. Assurances Required By Section 675(c)

I hereby certify that the State of Alaska will comply with the following assurances contained in Section 675(c):

(1) Use of Funds

Funds available under this Community Services Block Grant Act will be used:

- (A) To assist in the provision of a range of services and activities having a measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem;
- (B) To provide activities designed to assist low-income participants including the elderly poor;
 - (i) to secure and retain meaningful employment;
 - (ii) to attain an adequate education;
 - (iii) to make better use of available income;
 - (iv) to obtain and maintain adequate housing and a suitable living environment;
 - (v) to obtain emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including the need for health services, nutritious food, housing, and employment-related assistance;

- (vi) to remove obstacles and solve problems which block the achievement of self-sufficiency;
 - (vii) to achieve greater participation in the affairs of the community; and
 - (viii) to make more effective use of other programs related to the purposes of this subtitle;
- (C) To provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor;
- (D) To coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals; and
- (E) To encourage the use of entities in the private sector of the community in efforts to ameliorate poverty in the community;

(2) Allocation of Funds

Not less than 90 percent of the funds allotted to the State will be used to make grants to use for the purposes described above to Community Action Agencies, Community Action Programs, or to organizations serving seasonal or migrant farm workers. The State will not expend more than five percent, or \$55,000 of its allotment, whichever is greater under Section 674, for administrative expenses at the State Level [675(c)(2)(B)].

(3) Board of Directors

In the case of a community action agency or nonprofit private organization, each board will be constituted so as to assure that (A) one-third of the members of the board are elected public officials, currently holding office, or their representatives, except that if the number of elected officials reasonably available and willing to serve is less than one-third of the membership of the board, membership on the board of appointive public officials may be counted in meeting such one-third requirement; (B) at least one-third of the members are persons chosen in accordance with democratic selection procedures adequate to assure that they are representative of the poor in the area served; and (C) the remainder of the members are officials or members of business, industry, labor, religious, welfare, education or other major groups and interests in the community. [675(c)(3)]

(4) Special Consideration in Designating Subgrantees

Special consideration in the designation of local community action agencies under this subtitle to any community action agency which is receiving funds under any Federal anti-poverty program on the date of the enactment of this Act, except that (A) the State shall, before giving such special consideration, determine that the agency involved meets program and fiscal requirements established by the State; and (B) if there is not such agency because of any change in the assistance furnished to programs for economically disadvantaged persons, the State shall give special consideration in the designation of community action agencies to any successor agency which is operated in substantially the same manner as the predecessor agency for which the determination is made. [675(c)(4)]

(5) Transfer of Funds

The State may transfer funds, but not to exceed five percent of its allotment, for the provision set forth in the Community Services Block Grant Act to services under the Older Americans Act of 1965, the Head Start program, or the energy crisis intervention program [675(c)(5) as amended by Public Law 98-588, Section 203(a)(5).]

(6) Political Activities

Any political activities in accordance with this subsection will be prohibited. [Subsection (e)]; [675(c)(6)]

(7) Political Assistance

Any activities to provide voters and prospective voters with transportation to the polls or provide similar assistance in connection with an election or any voter registration activity will be prohibited; [675(c)(7)].

(8) Program Coordination

Coordination will be provided between anti-poverty programs in each community, where appropriate, with emergency energy crisis intervention programs under Title XXVI of the Budget Reconciliation Act (relating to low-income home energy assistance) conducted in such community; [675(c)(8)].

(9) Fiscal Control

Fiscal Control and fund accounting procedures will be established as may be necessary to assure the proper disbursement of and accounting for Federal funds paid to the State under the Community Services Block Grant Act. The State will provide every year, in accordance with Section 675(f), an audit of its expenditures of amount received under the Community Services Block Grant Act and amounts transferred to carry out the purposes of the Community Services Block Grant Act; [675(c)(9)].

(10) Federal Investigations

Upon written notification that an authorized federal investigation is being conducted, the State of Alaska will cooperate, to the extent of its ability, with any federal investigations undertaken in accordance with Section 679 of the Act [Sec/ 675(c)(10)].

(11) Grant Termination

Any community action agency, or migrant or seasonal farm worker organization, which received funding in the previous fiscal year under this Act will not have its present or future funding terminated under this Act, unless the State determines, after notice and an opportunity for a hearing on the record, that cause existed for such termination. The decision to terminate is subject to review by the secretary as provided in Section 676A of this Act. [Public Law 98-558, Section 203(3)]

Steve Cowper, Governor

Date

FY 88 STATE PLAN
COMMUNITY SERVICES BLOCK GRANT PROGRAM

APPENDIX A

SUMMARY OF ACTIVITIES FOR FY 87

This information summarizes the activities of Alaska's two Community Action Agencies during the past year. In accord with the purposes stated in Public Law 97-35, the state will use the funds available under this subtitle --

- (A) to provide a range of services and activities having a measurable and potentially major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem;
- (B) to provide activities designed to assist low-income participants, including the elderly poor:
 - (i) to secure and retain meaningful employment;
 - (ii) to attain an adequate education;
 - (iii) to make better use of available income;
 - (iv) to obtain and maintain adequate housing and a suitable living environment;
 - (v) to obtain emergency assistance through loans or grants to meet immediate and urgent individual family needs, including the need for health services, nutritious food, housing, and employment-related assistance;
 - (vi) to remove obstacles and solve problems which block the achievement of self-sufficiency;
 - (vii) to achieve greater participation in the affairs of the community; and
 - (viii) to make more effective use of other programs related to the purposes of this subtitle.

Alaska's Community Action Agencies (CAA) have made use of funds from various sources over the past year, including CSBG funds, to provide a range of programs and advocacy activities for the benefit of low-income persons. CSBG resources were used in conjunction with state and other federal funds such as the Low Income Home Energy Assistance Program (LIHEAP), Head Start, State Office of Alcoholism and Drug Abuse (SOADA), and direct state grants.

The following material briefly describes activities of the community action agencies to the extent they can be categorized in (B) (i - viii) above.

(i) Employment

RurAL CAP: A workshop was held to train village people to conduct parent-education workshops, thereby providing them with job skills. SEACAP: Activity focused on developing markets for underutilized seafood products; this is expected to produce employment opportunities.

(ii) Education

RurAL CAP: Child development activities support the Head Start program which serves more than 1,500 children statewide, being funded with state and federal funds in excess of \$6 million. Energy conservation has been promoted through demonstration projects, workshops, and education and information activities. More than 50 villagers assembled for the Village Participation Conference in the state capital to discuss rural needs and present recommendations to policy makers. SEACAP: Education and outreach activities encouraging weatherization have been conducted.

(iii) Use of Available Income

RurAL CAP: \$76,000 of CSBG funds was spent on activities directed at reducing the high cost of energy through weatherization projects, workshops and information, demonstration of technology advances to reduce fuel consumption; legislation and policy were monitored, to include promotion of least-cost energy planning and work with the State Energy Policy Task Force to direct attention to rural concerns. SEACAP: Weatherization-related activities fall into this category.

(iv) Housing and Living Environment

RurAL CAP: Technical assistance was provided to a village to form a fur cooperative. Other activities included monitoring development in rural locations to identify environmental impacts, advocacy for low-income housing, and energy-related activities. Activities of the Subsistence and Natural Resources Department impinge on this area. SEACAP: Work to rescue several houses threatened by a mudslide continued and was completed. A SEACAP proposal led indirectly to new monies for low-income housing in Juneau. Work has been done toward rescinding the local tax on food, considered regressive toward low-income persons.

(v) Emergency Assistance

RurAL CAP: Approximately 25,000 meals were provided to the poor and hungry in urban areas through four sites at a cost of \$11,416. SEACAP: A disaster plan and funding are in place to meet emergencies that may occur. Advocacy and intervention have been provided on an individual basis.

(vi) Removing Obstacles to Self-Sufficiency

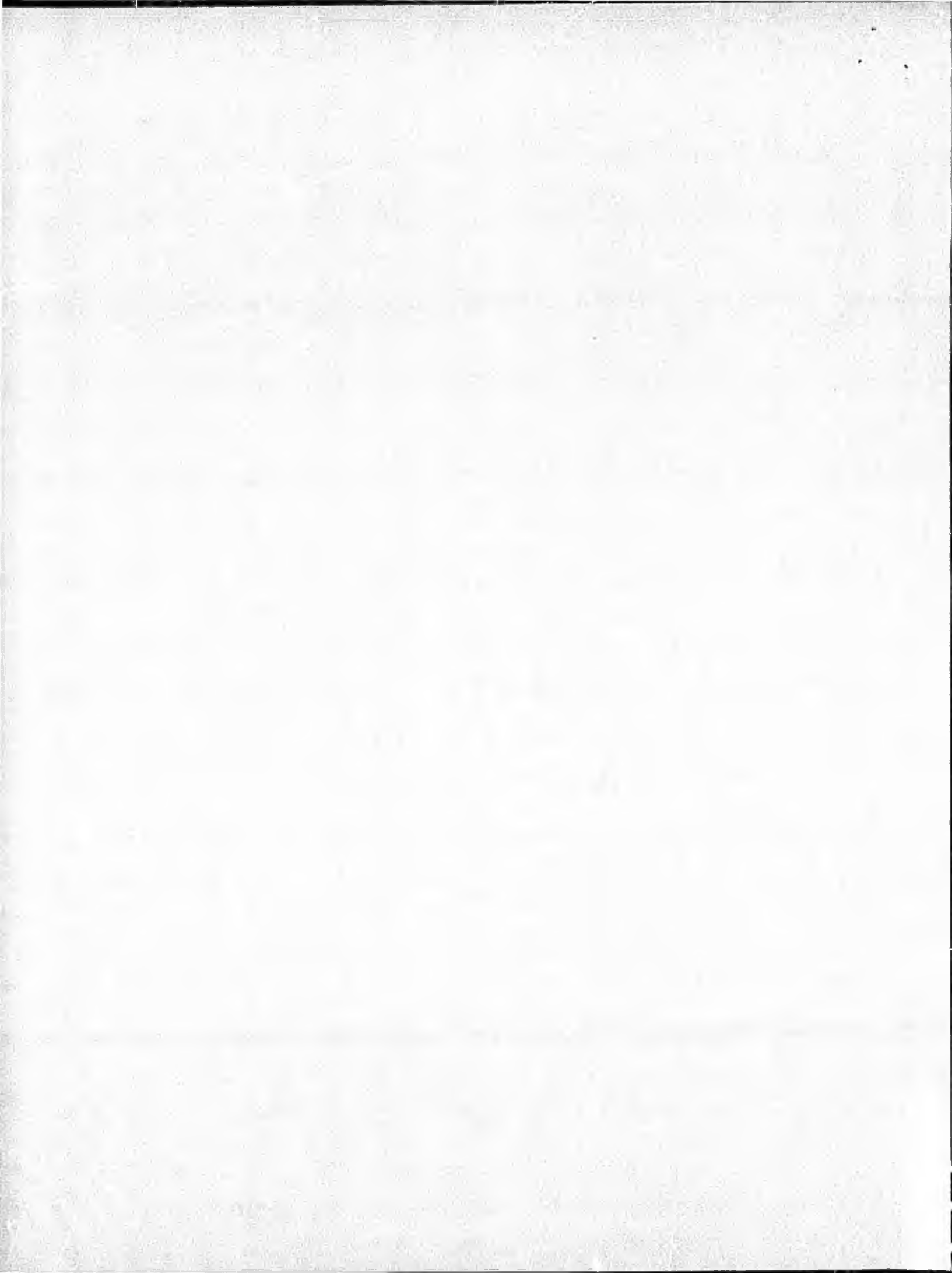
RurAL CAP: \$58,000 was devoted to alcohol and drug abuse prevention activities, which included five teleconferences with 164 participants, culturally relevant workshops in six villages and other events with a total of 2595 participants. Activity was directed to protection of land, water and other natural resources vital to the subsistence economy, and advocacy for low-income persons. SEACAP: Employment opportunities are being developed through local seafood industry marketing, and work with Equal Employment Opportunity office which has identified positions where EEO goals can be implemented.

(vii) Community Affairs Participation

RurAL CAP: Most program activities have fostered participation in community affairs, but especially the Village Community Development Program, Village Participation Conference, subsistence, child development and energy programs. \$105,471 was devoted to the Village Community Development Program which supports the empowerment of rural (Native) people in protecting their interests in the interaction with the dominant culture, through meetings, conferences, teleconferences, newsletters, and workshops. SEACAP: Most program activities have fostered participation in community affairs.

(viii) Effective Use of Other Programs

RurAL CAP: Advocacy in the use of weatherization and LIHEAP funds for effective energy conservation projects continues. Eight proposals have been written, five of which have been funded. Technical assistance has been provided in development of for-profit enterprises. SEACAP: Through its privately capitalized, wholly owned, for-profit subsidiary, SELEASE, new markets for seafood from Southeast Alaska have been tapped, and resulting income channelled to fulfill SEACAP objectives.



ALECSYS

TELECONFERENCE SCHEDULING SYSTEM

(INQUIRY)

③ CSB 88

DATE: 12/22/87 TUESDAY TIME: 02:00 PM AST DUR 090 MIN 4

SPONSOR: H C&RA (HOUSE COMMUNITY AND REGIONAL AFFAIRS) #3# 1
SITES: ANC BET *JNU KTN NOM SIT OFFNETS: KAKE, HAINES, FT. YUKON 1
COPPER CENTER, PT. LIONS
HYDABURG, SHISMAREF
SUBJECT: LEG. PUBLIC HEARING: COMMUNITY SERVICE BLOCK GRANTS
JNU ROOM: C-205 BUTROVICH
NOTES: * * * * RESCHEDULED * * * *
(TELECONFERENCE WAS ORIGINALLY SCHEDULED FOR 12/10)

PRESS ENTER OR PF8 TO DISPLAY NEXT PAGE, PF7 FOR PREVIOUS PAGE

SCHMS03 12/12/83

SCHPRIN

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

CSBG 88
STEVE COWPER, GOVERNOR

- P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1073

December 1, 1987

Dear Interested Parties:

Enclosed is the Draft FY 88 Community Services Block Grant (CSBG) State Plan for your review and comment. A public hearing chaired by Representative Heinrich Springer of the House Community and Regional Affairs Committee will be conducted through the Legislative Teleconference Network December 22, 1987, from 2:00 - 3:30 PM to hear your comments. Written comments will be accepted until the close of business December 31, 1987. The enclosed public notice contains additional information about the hearing.

For those of you who may be unfamiliar with the CSBG Program, it is funded by the U.S. Department of Health and Human Services (DHSS), Office of Community Services (OCS) and administered by the Department of Community and Regional Affairs (DCRA), Rural Development Division (RDD). The state will receive approximately \$750,000 for federal fiscal year 1988.

The federal law provides that 90 percent of the funds must be distributed to eligible Community Action Agencies that were established in 1981. The remaining 10 percent is granted to the State for administration and discretionary activities. In Alaska, the two primary recipients are the Rural Alaska Community Action Program (RURAL CAP) and the Southeastern Alaska Community Action Program (SEACAP). The State has contracts with these organization to provide activities that benefit low-income persons. The draft of the state plan provides details about these activities and how the State administers the program.

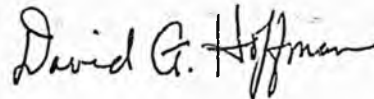
Included with this letter is a copy of the draft plan, which is very similar to the FY 87 Final Plan with only very minor technical revisions. These changes are identified by page, section and paragraph in the enclosed material entitled Proposed Revisions. This document also presents proposed new language which deals with amendments to the state plan.

Interested Parties
Page 2

We look forward to your participation in the public hearing and encourage you to provide written comments if you wish. If you have questions please contact:

Judy Holden
Block Grants Administrator
Department of Community and Regional Affairs
Rural Development Division
P.O. Box BC
Juneau, AK 99811
Phone: 465-4890

Sincerely,



David G. Hoffman
Commissioner

Enclosure

PUBLIC NOTICE

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FY 88 COMMUNITY SERVICES BLOCK GRANT (CSBG) STATE PLAN

The Draft FY 88 State Plan is available for public review and comment. CSBG funds are allocated to the State and to Alaska's two Community Action agencies, the Rural Alaska Community Action Program (Rural CAP) and the Southeast Alaska Community Action Program (SEACAP) to impact the causes and conditions of poverty in Alaska. The plan describes how the State administers the program, activities of grantees and the distribution plans for FY 88.

A public hearing will be conducted on the plan on December 22, 1987 from 2:00 to 3:30 p.m. The hearing will be chaired by Representative Heinrich Springer of the House Community and Regional Affairs Committee through the Interim Legislative Teleconference Network.

The Legislative Information Office sites designated for this hearing are:

- Anchorage, 3111 "C" Street, Suite 150;
- Bethel, Kuskokwim Inn Annex;
- Juneau, Capitol Building, Room 205;
- Ketchikan, 352 Front Street;
- Nome, Second Floor, Front Street; and
- Sitka, 210 Lake Street.

In addition to the listed LIOs, Offnet sites have been established in Copper Center, Fort Yukon, Haines, Hydaburg, Kake and Port Lions.

A written summary of any comments presented at the hearing would be appreciated. The Division will also give consideration to written comments, which must be received by the close of business on Thursday, December 31, 1987. Copies of the Draft State Plan are available from the Department of Community and Regional Affairs offices. Questions about the plan or hearing sites can be directed to: Judy Holden, Block Grant Administrator, Department of Community and Regional Affairs, Rural Development Division, P. O. Box BC, Juneau, Alaska 99811. Telephone (907) 465-4890.

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

December 1, 1987

① CSBG 88

STEVE COWPER, GOVERNOR

- P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1073

The Honorable Heinrich Springer
Alaska State House
of Representatives
P. O. Box V
Juneau, Alaska 99811

DEC 3 - 1987
orig DW4

Dear Representative Springer:

This is a formal request for your assistance in conducting a hearing on the FY 88 Community Services Block Grant (CSBG) State Plan. It is my understanding that this has been discussed with you by your staff and that December 22, 1987 from 2:00 to 3:30 p.m. has been confirmed as a mutually acceptable time.

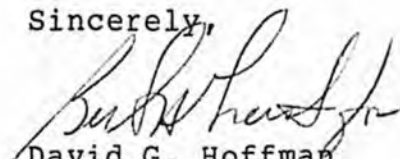
In order to receive the federal (CSBG) funds each year, we must prepare a State Plan that describes the "use and distribution" of the funds. This plan must undergo public review at a legislative hearing. Since the House Community and Regional Affairs Committee graciously provided the forum last year, I am making the same request of you at this time, utilizing the Legislative Teleconference Network interim rules. Various sites will be included by teleconference so that comments can be heard from rural and urban residents.

In prior years, the Department did not hold the public hearing on the CSBG State Plan until spring, which caused a delay in the distribution of these federal funds to the CAAs. By holding the hearing in December we will be able to distribute the funds in January, when the CAA contracts are traditionally due to be renewed.

I have enclosed information that provides a general description of the program, as well as a copy of the draft FY 87 CSBG State Plan which further details how the program is to be administered.

Thank you for your assistance. If you have any questions please let me know.

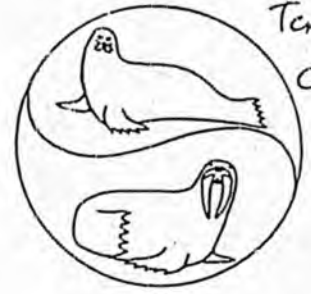
Sincerely,


David G. Hoffman
Commissioner



Brevig Mission City Council
General Delivery
Brevig Mission, Alaska 99785
907-642-3851

April 9, 1987



sfw
 Terry
 CRA file

The Honorable Steve Cowper
 Governor
 State of Alaska
 P.O. Box A
 Juneau, Alaska 99811

APR 15 1987

Dear Governor Cowper:

We, the City Council of Brevig Mission are concerned about the Revenue Sharing and Municipal Assistance grants.

We depend on continuation of the present programs:

1. In the absence of Alaska industry or other tax base we cannot further generate revenues through local taxation.
2. The Federal and State Government provide the only cash source in nearly all our areas and they have been cut too far already.
3. We need to restore some of the proposed cuts in order to survive. Cuts need to be phased over 5-6 years to avoid a shock.
4. Without State help we cannot continue to maintain and operate all the capital projects that have been implemented like sewer and water, schools, clinics, community centers, equipment, etc.

We also urge you to release the capitol projects that were frozen last year.

We support you in your effort to get the budget balanced, but we depend on Revenue Sharing and Municipal Assistance, so please do not reduce your budget too drastically.

Sincerely,

Walter Seetot
 Walter Seetot, Mayor

Leonard S. Glanna
 Leonard S. Glanna, Vice

cc: Rep. Henry Springer
 Sen. Willie Hensley
 Gary Longley-DCRA
 Nome

Rita Glanna, Secretary

Rita Glanna
 Leonard Adam, Member
Leonard Adam

J. J. Greenda
APR 21 1987
C.R.A. file
acknowledge see
Copy to
Koffman

City of Koyuk
Koyuk, Alaska 99753
Resolution No. 87-04-1

A Resolution of the City of Koyuk, Ak requesting that the State of Ak continue funding Revenue Sharing and Municipal Grants necessary for maintenance of essential municipal sewers in the community of Koyuk, Ak and other recipients of these grants.

WHEREAS: Revenue Sharing and Municipal Assistance Grants are an important part of the operating budget of the City of Koyuk, and

WHEREAS: essential services are provided to the community by the City government through the use of Revenue Sharing and Municipal Grant funds, and

WHEREAS: the need for these essential services continues on an annual basis, and

WHEREAS: the City of Koyuk has a limited tax base, and

WHEREAS: the continuation of Revenue Sharing and Municipal Assistance grants must be maintained. These grants are essential and a decrease in these funding levels will have a detrimental effect on the health and welfare of the citizens of Koyuk.

Now therefore, be it resolved by the City of Koyuk, that Resolution 87-04-01 be considered by the Governor in preparation of the 1988 Operating Budget.

PASSED and APPROVED by the KOYUK CITY COUNCIL on the 9th of April, 1987.

[Signature]
Mayor - City of Koyuk

Fred S. Dewey Member
Sec - Treas
Raymond C. Douglas Member
David Cotton Sr. Member
Gabriel Dewey Member
Albert [unclear] Member

ATTEST:

Fred S. Dewey
City Clerk - City of Koyuk

Fred S. Dewey
Signature

C.C. Senator Hershey
C.C. Rep Sprungin
C.C. Senator Al Adams

DATE : -3/18/87
SPONSOR: HOUSE COMMUNITY AND REGIONAL AFFAIRS
SUBJECT: COMMUNITY BLOCK GRANTS
MODERATOR: GLENN GRAY

(C) CSBG

JUNEAU
PARTICIPANT LIST
FINAL STATS

TESTIFIED:

NAME	ADDRESS	TELEPHONE
1. REP. SPRINGER		
2. REP. COLLINS		
3. REP. HERRMANN		
4. REP. ZAWACKI		
5. MS. DANA GUTHRIE	3242 TONGASS BOX 3150	225-4337
6. MR. GORDON STOCKDALE	130 SEWARD ST #309	586-9410
7. MR. GORDON JACKSON	PRES. RURALCAP	789-6975

OBSERVED:

NAME/REPRESENTING	ADDRESS	PHONE #
1. MR. DAVID HODDMAN	DEPT. C & RA	465-4700
2. MR. BERT GREIST	DEPT. C & RA	465-4700
3. MR. ANDREW EBONA	DIV. POL. OFFICE OF GOV.	465-3568
4. MR. MICHAEL DEMAN	130 SEWARD STREET	586-9440
5. MS. THELMA CUTLER	OMB DBR	465-3568
6. MS. JUDITH HOLDEN	DEPT. C & RA	465-4700

TESTIFIED 7
UNABLE 0
OBSERVED 6
TOTAL 13

AKIACHAK PARTICIPANT LIST

TESTIFIED:

1. MR. JACKSON LOMAC P.O. BOX 15 AKIACHAK

CHEVAK PARTICIPANT LIST

1. RAY GAUTHIER BOX 5477

TOK PARTICIPANT LIST

1. CAROL LANDT P.O. BOX 415 TOK
2. ROSE ISSAAC TANACROSS 99776

Note: Unalakleet called in but dropped off early w/out
testifying.

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*****
*
* DELIVER TO: LTCCGTG
*
* ORIGINAL
* SENT: 03/19/87 TIME: 10:24
* FROM: LIOCSIT
* SUBJECT: YAKUTA STATS
* PRINT DATE: 03/19/87 TIME: 10:24
*
*****

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MARCH 18, 1987
COMMUNITY/REGIONAL AFFAIRS
BLOCK GRANTS
YAKUTAT
MODERATOR: DEBBIE HARRIS

FINAL STATS

NAME/REPRESENTING	ADDRESS	PHONE #	T	0
1. RAY SENSMEIER, BOX 8				OBSERVED
2. HENRY PORTER, BOX 352				OBSERVED
0 TESTIFIED				
0 UNABLE				
2 OBSERVED				
2 TOTAL				

START/END TIME: 3:00 - 4:50 PM

*
* DELIVER TO: LTCCGTG *
* *
* *
* ORIGINAL *
* SENT: 03/19/87 TIME: 10:30 *
* FROM: LIOCKOT *
* SUBJECT: FINAL STATS 3-18 H.C&RA *
* PRINT DATE: 03/19/87 TIME: 10:30 *
* *

*****FINAL STATS*****

DATE: 3-18-87
SITE: KOTZEBUE
SPONSOR: H. COMMUNITY AND REGIONAL AFFAIRS, REP. SPRINGER
SUBJECT: LEG. PUBLIC HEARING-COMMUNITY SERVICES BLOCK GRANT
STATE PLAN
MODERATOR: KAREN JOHNSON

NO PARTICIPANTS IN KOTZEBUE

*****EOM*****

✓

*
* DELIVER TO: LTCCGTG *
* *
* *
* ORIGINAL *
* SENT: 03/18/87 TIME: 16:30 *
* FROM: LIOCEVE *
* SUBJECT: H. C & R A/BLOCK GRANTS *
* PRINT DATE: 03/18/87 TIME: 16:30 *
* *

TO: LTCCGTG, LHSCNMB
FROM: MODERATOR KETCHIKAN
FINAL STAT SHEET FOR:
HOUSE COMMUNITY AND REGIONAL AFFAIRS/COMMUNITY SERVICE BLOCK
GRANTS
MARCH 18, 1987 - KETCHIKAN, ALASKA 99901
TESTIFIED:

1. RONNI SINNOTT/SAXMAN FIRE HALL, BOX 8740, KTN 225-9038
2. GLORIA FJELSTAD/HEAD START, 1200 TONGASS, KTN 225-7499
3. CAROL F. DEAN/PARENT, 1200 WOODSIDE APT A5, KTN 225-9768
OBSERVED:

1. SANDRA MENEGAT/HEAD START, ROUTE 1 - BOX 450, KTN 225-4324
2. BOB FREE, PO BOX 6555, KETCHIKAN 225-2360

TESTIFIED: 3	START TIME: 3:00 P
UNABLE TO TESTIFY: 0	END TIME: 4:15 P
OBSERVED: 2	MODERATOR: BONNIE
TOTAL: 5	

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*
* DELIVER TO: LTCCGTG -
*
* ORIGINAL
* SENT: 03/19/87 TIME: 10:21
* FROM: LIOCSIT
* SUBJECT: KAKE STATS
* PRINT DATE: 03/19/87 TIME: 10:21
*

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MARCH 18, 1987
COMMUNITY/REGIONAL AFFAIRS
BLOCK GRANTS
KAKE
MODERATOR: MARY ANN KONDRO

FINAL STATS

NAME/REPRESENTING	ADDRESS	PHONE #	T	0
1. MARY ANN KONDRO,	KAKE ARTS COUNCIL,	BOX 570	TESTIFIED	
2. AL WILLIAMS,	BOX 253		TESTIFIED	
3. PAUL REESE,	BOX 524		TESTIFIED	
3	TESTIFIED			
0	UNABLE			
0	OBSERVED			
3	TOTAL			

START/END TIME: 3:00 - 4:50 PM

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*
* DELIVER TO: LTCCGTG
*
* ORIGINAL
* SENT: 03/19/87 TIME: 10:17
* FROM: LIOCSIT
* SUBJECT: HOONAH STATS
* PRINT DATE: 03/19/87 TIME: 10:17
*
*****

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MARCH 18, 1987
COMMUNITY/REGIONAL AFFAIRS
BLOCK GRANTS
HOONAH
MODERATOR: CAROL WILLIAMS

FINAL STATS

NAME/REPRESENTING	ADDRESS	PHONE #	T	O
1. MAYOR MILES MURPHY, PRESIDENT SEACAP			TESTIFIED	
1	TESTIFIED			
0	UNABLE			
0	OBSERVED			
1	TOTAL			

START/END TIME: 3:00 - 4:50 PM

*** FINAL TELECONFERENCE STATISTICS ***

DATE: 3-18-87
SITE: ANCHORAGE
SPONSOR: HOUSE COMMUNITY AND REGIONAL AFFAIRS
SUBJECT: COMMUNITY SERVICES BLOCK GRANTS
LOCAL MODERATOR: JEANNE

TESTIFIED:

NAME\REPRESENTING	ADDRESS	PHONE #
LINDA LANGSTON\BEANS CAFE	BOX 100940	274-9595
BOB LOHR\COPPER RIVER NATIVE ASSOC.	COPPER CTR.	346-1802
VERNITA FILYS-CASSIDY\R. CAF	BOX 200908	279-2511
JEFF BOHMAN\AKPIRG	BOX 10-1093	278-3661

OBSERVED:

NAME\REPRESENTING	ADDRESS	PHONE #
PRENT GAZAWAY		277-2073
ROBERT POLASKY\R. CAF	200908	279-2511
MARJORIE MILLER\AYPF	2254 FOREST DR.	274-6541
SHEILA GADDIS\AYPF		274-6541
JOANN CONTINI	801 AIRPORT HTS.	277-0015
ERIC SMITH	BOX 202828	694-5341

TESTIFIED: _____4_____
OBSERVED: _____6_____
TOTAL: _____10_____

START TIME: 3:00 P.M.
END TIME: 5:00 P.M.

 *
 * DELIVER TO: LTCCGTG *
 * *
 * *
 * ORIGINAL *
 * SENT: 03/18/87 TIME: 16:24 *
 * FROM: LIOCBAR *
 * SUBJECT: FINAL STATS *
 * PRINT DATE: 03/18/87 TIME: 16:24 *
 * *

03/18/87
 HOUSE C AND RA
 COMM. SERVICE BLOCK GRANTS
 BARROW
 HELEN

FINAL STATS

NAME/REPRESENTING	ADDRESS	PHONE	TESTIFY?
1. BEN NAGEAK / RURAL CAP BOARD MEMBER	BOX 914, BARROW 99723	852-7090	YES

* DELIVER TO: LTCCGTG *
 * *
 * *
 * ORIGINAL *
 * SENT: 03/18/87 TIME: 17:02 *
 * FROM: LIOCELA *
 * SUBJECT: FINAL STATS 3/18 *
 * PRINT DATE: 03/18/87 TIME: 17:02 *
 * *

MARCH 18, 1987
 COMMUNITY - REGIONAL AFFAIRS
 BLOCK GRANTS
 SITKA
 ELAINE SUNDE - MODERATOR

FINAL PARTICIPANT LIST

NAME/REPRESENTING	ADDRESS	PHONE	T	O
1. PATRICK PAUL, SR.	705 SIRSTAD, SITKA	747-3710	T	
MR. PAUL SPOKE AS A MEMBER OF THE SEACAP BOARD OF DIRECTORS				

- 1 TO TESTIFY
- 0 UNABLE
- 0 OBSERVING
- 1 TOTAL

3:00-4:50 PM START/END TIME

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*****
*
* DELIVER TO: LTCCGTG
*
* ORIGINAL
* SENT: 03/18/87 TIME: 16:39
* FROM: LTCCFBX
* SUBJECT: 3/18/87 H.C.&R.A. BLOCK GRANTS
* PRINT DATE: 03/18/87 TIME: 16:39
*
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FINAL STATS

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DATE: _____ MARCH 18, 1987 _____
SITE: _____ FAIRBANKS _____
SPONSOR: _____ H C & R A _____
SUBJECT: _____ COMMUNITY SERVICES BLOCK GRANTS _____
MODERATOR: _____ FRAN ZARLING _____

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TESTIFY:

NAME\REPRESENTING	ADDRESS	PHONE #
1.) MARY B. SOLOMON	BOX 172, FT YUKON, 99740	
2.) JONATHAN SOLOMON	BOX 172, FT. YUKON, 88740	
3.) RON SILAS	201 1ST AVE., FBKS, 99701	452-8251
4.) DICK FARRIS	P.O. BOX 80967, FBKS, 99708	456-5150
5.) LINCOLN TRITT	P.O. BOX 22003, ARCTIC VILLAGE, 99772	

OBSERVE:

NAME\REPRESENTING	ADDRESS	PHONE #

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*****
TESTIFIED ___5___ - _____ TIME ENDED ___3:00 P.M.____
OBSERVED ___0___ - _____ TIME ENDED ___3:55 P.M.____
TOTAL _____5_____

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**** FINAL STATS ****

T/C:
SUBJECT: (H) COMMUNITY AND REGIONAL AFFAIRS, REP. SPRINGER
DATE: COMMUNITY SERVICES BLOCK GRANT STATE PLAN
SITE: 3-18-87
TIME IN/OUT: BETHEL
MODERATOR: 3:00 P.M. - 4:15 P.M.
WALLY RICHARDSON

TESTIFIED;

1. JOSEPH CHIMEGALRIA, NUNAM KITLUTSISTI
PO BOX 2068, BETHEL 99559 543-2856

OBSERVED;

1. ATHENA J. LOGAN, DEPT. OF COMMUNITY AND REGIONAL AFFAIRS
PO BOX 1484, BETHEL 99559 543-4203