

ALASKA LEGISLATURE COMMITTEE FILES 1985-1986 80/2

3930 SHES SB 140 - SB 147

806

DECLARATION

If I should have an incurable or irreversible condition that will cause my death within a relatively short time, it is my desire that my life not be prolonged by administration of life-sustaining procedures. If my condition is terminal and I am unable to participate in decisions regarding my medical treatment, I direct my attending physician to withhold or withdraw procedures that merely prolong the dying process and are not necessary to my comfort or freedom from pain.

Signed this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_.

Signature \_\_\_\_\_

City, County and State of Residence \_\_\_\_\_

The declarant is known to me and voluntarily signed this document in my presence.

Witness \_\_\_\_\_

Address \_\_\_\_\_

Witness \_\_\_\_\_

Address \_\_\_\_\_

COMMENT

Section 2 sets out the minimal requirements regarding the making and execution of a valid declaration. A "sample" declaration form is offered in this section. The form is not mandatory, as some acts require; it "may, but need not, be" followed. The form provided also is not as elaborate as others. The drafters rejected a more detailed declaration for two reasons. First, the form is to serve only as an example of a valid declaration. A more elaborate form may have erroneously implied that a declaration more simply constructed would not be legally sufficient. Second, the sample form's simple structure and specific language attempts to provide notice of exactly what is to be effectuated through these documents to those persons desiring to execute a "living will" and the physicians who are to honor it.

The Act's provisions governing witnesses to a declaration have also been simplified. Section 2 provides only that the declaration be signed by the declarant in the presence of two witnesses. The draft does not require witnesses to meet any specific qualifications and, as such, departs quite significantly from the statutory law established in almost every state. Most states require that the witnesses at least be (1) not related to the declarant in blood or marriage, and (2) not entitled to inherit from the declarant under the state's intestacy laws or by will. Many states also require that the witnesses meet various other requirements.

Section 2 departs from existing statutory approaches for two primary reasons. First, the interest in simplicity mandates as uncomplicated a procedure as possible. It is intended that the Act present a viable alternative for those persons interested in participating in their medical treatment decisions in the event of a terminal condition.

Second, the absence of witness requirements relieves physicians of the inappropriate and perhaps impossible burden of determining whether the legalities of the witness requirements have been met. Many physicians understandably and rightly would be hesitant to make such decisions and, therefore, the effectiveness of the declaration might be jeopardized. Though ensuring protection against abuse in these situations is not to be overlooked, it is available through other less burdensome measures. The attending physicians and other health care professionals will be able, in most circumstances, to discuss the declaration with the patient and family and any suspicion of duress or wrongdoing can be discovered and handled by established hospital procedures.

The draft language reflects the judgment that the burdens of elaborate witness requirements (to both the patients and physicians) outweigh their usefulness. Virginia's recently enacted Natural Death Act defines a witness as a person not related by blood or marriage to the declarant. This approach may present a viable alternative to section 2 of the Act for those states which desire to mandate only minimal witness requirements.

### SECTION 3. REVOCATION OF DECLARATION.

(a) A declaration may be revoked at any time and in any manner by which the declarant is able to communicate his or her intent to revoke, without regard to mental or physical condition. A revocation is only effective as to the attending physician or any health-care provider acting under the guidance of that physician upon communication to the physician or health-care provider by the declarant or by another to whom the revocation was communicated.

(b) The attending physician or health-care provider shall make the revocation a part of the declarant's medical record.

### COMMENT

Section 3 provides for revocation of a declaration and is modeled after North Carolina's similar provision. Virtually every other statute sets out specific examples of how a declaration can be

revoked — by physical destruction, by a signed, dated writing, or by a verbal expression of revocation. A provision that freely allowed revocation and avoided procedural complications was desired. The simple language of Section 3 appears to meet these qualifications. It should be noted that the revocation is, of course, not effective until communicated to the attending physician or another health-care provider working under a physician's guidance, such as nursing facility or hospice staff. The draft, unlike many statutes, also does not explicitly require that a person relaying the revocation be acting on the declarant's behalf. Such a requirement could impose an unreasonable burden on the attending physician. The communication is assumed to be in good faith, and the physician may rely on it.

In employing a general revocation provision, it was intended to permit revocation by the broadest range of means. Therefore, for example, it is intended that a revocation can be effected in writing, orally, by physical defacement or destruction of a declaration, and by physical sign communicating intention to revoke.

#### SECTION 4. RECORDING DETERMINATION OF TERMINAL CONDITION AND CONTENTS OF DECLARATION.

When an attending physician who has been notified of the existence and contents of a declaration determines that the declarant is in a terminal condition, the physician must record that determination and the contents of the declaration in the declarant's medical record.

#### COMMENT

Section 4 of the draft Act requires that an attending physician record the determination that the patient is in a terminal condition in the patient's medical records. Many statutes label this procedure "certification." The draft does not use this term because it was considered an artificial and perhaps misleading attempt to qualify what physicians actually do in such situations. The section provides that an attending physician first must be notified of the declaration's existence. Second, if the attending physician determines that the patient is in a terminal condition, he or she is to make that determination part of the patient's medical records. There is no explicit requirement that the physician tell the patient that he or she is in a terminal condition. That decision is to be left to the physician's professional discretion and, in the majority of circumstances, it is assumed that the patient will be informed. The draft also does not require, as do many statutes, that a physician other than the attending physician concur in the terminal condition determination. It appears to be the established practice

of most physicians to request a second opinion, and the Act is not intended to discourage such a practice. Requiring it, however, may represent unnecessary regulation of normal hospital procedures, and in smaller or rural health facilities, a second qualified physician may not be readily available to confirm the attending physician's determination.

Finally, under the Act a determination of terminal condition must be accompanied by notice to the physician of the contents of the declaration, and the physician must record the contents of the declaration in the medical record so that its specific language or any special provisions are known at later stages of treatment. It is assumed that "contents" of the declaration will be a copy of the declaration itself in most instances, although cases of an emergency character may arise, for example, in which the contents of a declaration can be reliably conveyed, and where obtaining a copy of the declaration prior to making decisions governed by it will be impracticable. In such cases, the substance of the declaration will suffice for recording purposes under Section 4.

#### SECTION 5. TREATMENT OF QUALIFIED PATIENTS.

(a) A qualified patient has the right to make decisions regarding use of life-sustaining procedures so long as the patient is able to do so. If a qualified patient is not able to make such decisions, the declaration shall govern decisions regarding use of life-sustaining procedures.

(b) This [Act] does not prohibit the application of any medical procedure or intervention, including the provision of nutrition and hydration, considered necessary to provide comfort care or to alleviate pain.

(c) Unless the declaration provides otherwise, the declaration of a qualified patient known to the attending physician to be pregnant shall be given no force or effect as long as it is probable that the fetus could develop to the point of live birth with continued application of life-sustaining procedures.

## COMMENT

Section 5(a) recognizes the right of patients who have made a declaration and are determined to be in a terminal condition to make decisions regarding use of life-sustaining procedures. Until unable to do so, such patients have the right to make such decisions independently of the terms of the declaration. In affording patients a "right to make decisions regarding use of life-sustaining procedures," the Act is intended to reflect existing law pertaining to this issue. As section 9(e) indicates, qualifications on a patient's right to force the carrying out of those decisions in a manner contrary to law or accepted standards of medical practice or hospital procedure, for example, are not intended to be overridden.

In Section 5(b) the Act uses the term "comfort care" in defining procedures that may be applied notwithstanding a declaration instructing withdrawal or withholding of life-sustaining procedures. The purpose for permitting continuation of life-sustaining procedures deemed necessary for comfort care or alleviation of pain is to allow the physician to take appropriate steps to insure comfort and freedom from pain, but not rigidly to dictate this judgment by statute. Many existing statutes employ the term "comfort care" in connection with the alleviation of pain, and the draft follows this example. Although the phrase "to alleviate pain" arguably is subsumed within the term comfort care, the additional specificity was considered helpful for both the doctor and layperson.

Section 5(b) also treats nutrition and hydration as life-sustaining procedures which can be continued in order to provide comfort care and alleviation of pain. This was deemed preferable to the approach in a few existing statutes, which treat nutrition and hydration as comfort care in all cases, regardless of circumstances, and exclude comfort care from the life-sustaining procedure definition.

It is debatable whether physicians or other professionals perceive the providing of nourishment through intravenous feeding apparatus or nasogastric tubes as comfort care in all cases or whether such procedures at times merely prolong the dying process. Whether procedures to provide nourishment should be considered life-sustaining treatment or comfort care appears to depend on the factual circumstances of each case and, therefore, such decisions should be left to the physician, exercising reasonable medical judgment, in consultation with the patient's family. A declarant may, however, specifically provide for continuation of these procedures in the declaration.

Section 5(c) addresses the problem of a qualified patient who is pregnant. The states which address this issue require that the declaration be given no force or effect during the pregnancy. Because this requirement inadvertently may do more harm than good to the fetus, Section 5(b) provides a more suitable, if more complicated, determination. It is possible to hypothesize a situation in which life-sustaining procedures, such as medication,

may prove possibly fatal to a fetus which is at or near the point of viability outside the womb. In such cases, the Act's provision would permit the life-sustaining procedures to be withdrawn or withheld as appropriate in order best to assure survival of the fetus. Also, for example, if the qualified patient is only a few weeks pregnant and the physician, pursuant to reasonable medical judgment, determines that it is not probable that the fetus could develop to a point of viability outside the womb even with application of life-sustaining procedures, such procedures may also be withheld or withdrawn. Thus, the pregnancy provision attempts to honor the terminally-ill patient's right to refuse life-sustaining treatment without jeopardizing in any respect the likelihood of life for the fetus. A declaration may, however, include a provision specifying the precise intention of the declarant, and such language would be controlling notwithstanding Section 5(c).

#### SECTION 6. TRANSFER OF PATIENTS.

(a) An attending physician who is unwilling to comply with the requirements of Section 4 or who is unwilling to comply with the declaration of a qualified patient in accordance with Section 5 shall take all reasonable steps to effect the transfer of the declarant to another physician.

(b) If the policies of a health-care facility preclude compliance with the declaration of a qualified patient under this [Act], that facility shall take all reasonable steps to effect the transfer of the patient to a facility in which the provisions of the [Act] can be carried out.

#### COMMENT

Section 6 is designed to address situations in which a physician, for personal or ethical reasons, is unwilling to make and record a determination of terminal condition, or to respect the decisions of the patient regarding withholding or withdrawal of life-sustaining procedures. In such instances, the physician must take all reasonable steps to transfer the patient to another physician willing to carry out the terms of the Act. Subsection (b) imposes a parallel duty on health-care facilities whose policies would foreclose compliance with the Act's provisions and the stated wishes of the declarant.

SECTION 7. IMMUNITIES.

(a) In the absence of actual notice of the revocation of a declaration, the following, while acting in accordance with the requirements of this [Act], are not subject to civil or criminal liability or guilty of unprofessional conduct:

(1) A physician who causes the withholding or withdrawal of life-sustaining procedures from a qualified patient.

(2) A person who participates in the withholding or withdrawal of life-sustaining procedures under the direction or with the authorization of a physician.

(3) The health-care facility in which such withholding or withdrawal occurs.

(b) A physician is not subject to civil or criminal liability for actions under this [Act] which are in accord with reasonable medical standards.

SECTION 8. PENALTIES.

(a) A physician who willfully fails to transfer in accordance with Section 6 shall be guilty of [a class \_\_\_\_\_ misdemeanor].

(b) A physician who willfully fails to record the determination of terminal condition in accordance with Section 4 shall be guilty of [a class \_\_\_\_\_ misdemeanor].

(c) Any person who willfully conceals, cancels, defaces, or obliterates the declaration of another without the declarant's consent or who falsifies or forges a revocation of the declaration of another shall be guilty of [a class \_\_\_\_\_ misdemeanor].

(d) Any person who falsifies or forges the declaration of another, or willfully conceals or withholds personal knowledge of a revocation as provided in Section 3, with the intent to cause a withholding or withdrawal of life-sustaining procedures, shall be guilty of [a class \_\_\_\_\_ misdemeanor].

#### COMMENT

Section 8 provides criminal penalties for specific conduct that violates the Act. Subsections (a) and (b) provide that a physician's failure to transfer a patient or record the diagnosis of terminal condition constitutes a misdemeanor. Subsection (c) makes certain willful actions which could result in the unauthorized prolongation of life a misdemeanor. Subsection (d) governs acts which are intended to cause the unauthorized withholding or withdrawal of life-sustaining treatment, thereby advancing death.

The latter provision departs significantly from most existing statutes. Most statutes provide penalties for intentional conduct that actually causes the death of a declarant, and define such conduct as murder or a high degree felony. The draft does not take this approach. Assuming that such conduct will already be covered by a state's criminal statutes, the draft only addresses the situations in which the actor willfully falsifies or forges the declaration of another or conceals or withholds knowledge of revocation with the intent to cause the withholding or withdrawal of life-sustaining procedures. To be criminally sanctioned as a misdemeanor under the draft the circumscribed conduct need not cause the death of a declarant. The approach taken by most states, that of providing a felony penalty for those acts that actually caused death, was considered unnecessary. A specific penalty for the conduct described in Section 8(d), however, was deemed appropriate as existing criminal codes may not adequately address it.

#### SECTION 9. GENERAL PROVISIONS.

(a) Death resulting from the withholding or withdrawal of life-sustaining procedures pursuant to a declaration and in accordance with this [Act] does not, for any purpose, constitute a suicide or homicide.

(b) The making of a declaration pursuant to Section 3 does not affect in any manner the sale, procurement, or issuance of any policy of life insurance, nor is it deemed to modify the terms

of an existing policy of life insurance. No policy of life insurance is legally impaired or invalidated in any manner by the withholding or withdrawal of life-sustaining procedures from an insured qualified patient, notwithstanding any term of the policy to the contrary.

(c) No physician, health-care facility, or other health-care provider, and no health-care service plan, insurer issuing disability insurance, self-insured employee welfare benefit plan, or nonprofit hospital plan, may require any person to execute a declaration as a condition for being insured for, or receiving, health-care services.

(d) This [Act] creates no presumption concerning the intention of an individual who has not executed a declaration with respect to the use, withholding, or withdrawal of life-sustaining procedures in the event of a terminal condition.

(e) Nothing in this [Act] shall be interpreted to increase or decrease the right of a patient to make decisions regarding use of life-sustaining procedures so long as the patient is able to do so, nor impairs or supercedes any right or responsibility that any person has to effect the withholding or withdrawal of medical care in any lawful manner. In that respect, the provisions of this [Act] are cumulative.

(f) This [Act] does not condone, authorize or approve mercy killing or euthanasia.

SECTION 10. RECOGNITION OF DECLARATIONS EXECUTED IN OTHER STATES.

A declaration executed in another state in compliance with the law of that state shall be effective for purposes of this Act.

SECTION 11. SEVERABILITY.

If any provision of this [Act] or its application to any person or circumstance is held invalid, such invalidity does not affect other provisions or applications of this [Act] which can be given effect without the invalid provision or application, and to this end the provisions of this [Act] are severable.

SECTION 12. TIME OF TAKING EFFECT.

This [Act] takes effect on \_\_\_\_\_.

## THE NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

### PURPOSE

It is the purpose of the National Conference of Commissioners on Uniform State Laws to promote uniformity in state law on all subjects where uniformity is desirable and practicable. To accomplish this, the Commissioners participate in drafting acts on various subjects and endeavor to secure consideration of the approved acts in the various states.

### ORGANIZATION

The National Conference is composed of Commissioners on Uniform State Laws from each state, the District of Columbia and Puerto Rico, usually four in number. In addition, the principal officer of the state agency, such as the legislative reference bureau, charged with responsibility of drafting legislation for the state is an associate member of the Conference.

The governors of the states have appointed lawyers, judges, legislators, and law school professors as Commissioners. While the usual term is three years, it is common practice for governors to reappoint, without regard to their political affiliation, Commissioners who have actively participated in the work of the Conference. If a Commissioner has served by official appointment for twenty or more years, he may become a life member. All Commissioners are members of the Bar.

The organizational plan of the Conference makes its non-partisan nature self-evident. While the state Commissioners are obligated to endeavor to procure consideration of uniform acts, they represent no special interest.

A small staff is maintained at the Conference headquarters in Chicago to serve the organization's administrative needs.

### HISTORY

The Conference, one of the oldest of state organizations designed to encourage interstate cooperation, was organized in 1892 to promote uniformity by voluntary action of each state government. Since its organization, the Conference has drafted over two hundred uniform

laws on numerous subjects and in various fields of law, many of which have been widely enacted.

With the development of rapid transportation and communication, the states have become increasingly interdependent socially and economically so that a single transaction may cross many state lines and involve citizens in many states. A confusion of laws among the several states may present, in some fields, a deterrent to the free flow of goods, credit, services, and persons between the states; restrain full economic and social development; and generate pressures for federal intervention to compel uniformity. The Conference seeks to alleviate these problems.

The Conference occasionally drafts model acts on subjects which do not directly affect relationships among the states, but which involve problems common to many if not all of the states. On other occasions, it drafts model legislation on subjects where state legislation could help implement international treaties of the United States or where world uniformity would be desirable.

## FINANCIAL SUPPORT

The Conference is considered a state organization. The major portion of its financial support comes from state appropriations. The expenses are apportioned among the states based upon their population and financial abilities. Individual Commissioners receive no salary or compensation and in many cases they pay their own expenses to attend the annual conference.

The American Bar Association also makes a yearly contribution to the conduct of Conference business. Where a proposed uniform act requires extensive research, expert draftsmen working on a sustained basis, and numerous meetings of advisors, the Conference has sought financial help from foundations and other public spirited persons and groups. Because the Conference, composed of Commissioners designated by the states, prepares uniform acts for states and is supported by states, the Internal Revenue Service has recognized it as qualified to receive tax deductible contributions under the federal law as contributions to state government or organizations of state government for public purposes.

## PROCEDURES

The Conference meets annually to consider drafts of proposed uniform legislation. Proposals that uniform acts be drafted, received from many sources, are referred to a Committee on Scope and Program which makes an investigation, sometimes hears interested parties, and reports

to the Conference whether the subject is one on which it is desirable and feasible to draft a uniform law.

If the Conference decides to accept a subject, a special committee of state Commissioners is appointed to prepare a draft of an act. Tentative drafts are not submitted to the Conference until they have received extensive committee consideration.

A draft act must be discussed and considered section by section by the entire Conference at no fewer than two annual meetings before the Conference may decide by a vote of states whether to promulgate the draft as a uniform act. Each state is entitled to one vote, and an act is not promulgated unless a majority of the states represented at an annual meeting and at least twenty jurisdictions have approved the draft.

In addition, each uniform act may be submitted for consideration to the American Bar Association. The drafting committees of the Conference establish liaison with the American Bar Association and other interested groups throughout the drafting process.

## PUBLICATIONS

The text of each approved uniform and model act, with notes and comments, is published in pamphlet form by the Conference.

In addition, it publishes annually a Handbook of the National Conference of Commissioners on Uniform State Laws which contains the proceedings of the annual Conference and basic statistical data about the various uniform and model acts promulgated by the Commissioners, including a list of the acts adopted and the states which have adopted them.

Copies of the acts and the Handbook may be obtained, at a nominal charge, by writing the Conference headquarters in Chicago.

PROCEEDINGS IN COMMITTEE OF THE WHOLE

---

RIGHTS OF THE TERMINALLY ILL ACT

of the

NATIONAL CONFERENCE OF COMMISSIONERS  
ON UNIFORM STATE LAWS

August 1, 1984  
Keystone Lodge  
Keystone, Colorado

**MARTIN C. JOHNSON REPORTING SERVICE, INC.**

Hearings • Conventions • General Reporting

130 WEST 42nd STREET, NEW YORK, N. Y. 10036

(212) 840-2108

REPRESENTATIVES IN PRINCIPAL CITIES

Proceedings in Committee of the Whole

Rights of the Terminally Ill Act

Wednesday Morning, August 1, 1974

Mr. Acie L. Ward of North Carolina presiding; Mr. Michael C. Hite of Kansas presenting the Act.

CHAIRMAN WARD: Good morning, everyone! Before we begin our debate on the Rights of the Terminally Ill Act, I would like to remind you, as other Chairmen of the Committee of the Whole have, to please bring forward in writing any changes that are simply matters of style to the Chairman of the Committee, and they will consider those.

Also, I'd like to ask each of you, although all of you feel your names are known, for various reasons--maybe even for reasons that we wouldn't like to be known--but when you do approach the mike, please state your name, for identification purposes for the record, and the state which you represent.

And if motions do arise, my memory is very good and I can hear very well, but I want to make sure that the Committee has the exact language of the motion, so I would request that you bring up those motions in writing and submit them to me, so that I will make sure that we are passing exactly what you would like to have passed, as far as your suggestions are concerned to the Committee.

We will proceed now by allowing Commissioner Richard Hite, Chairman of the Committee on the Right of the Terminally Ill Act, to begin with an introductory statement.

MR. HITE: Thank you, Madam Chairman.

First of all, I would like to introduce John Lombard, of Philadelphia, who has been an Advisor from the ABA Section of Real Property and Trust Law. And, Madam Chairman, I believe under the prior blanket motion that Mr. Lombard has the rights of the floor for the purpose of discussing this Act. Mr. Lombard is at the far left of the platform.

Secondly, I'd like to make a brief comment on the title of our Act. You can see from the blue book that it's referred to both as the Rights of the Terminally Ill Act and the Right to Decline Life-Sustaining Procedures Act. The Committee has suggested the latter name, not being entirely satisfied with Rights of the Terminally Ill. The Executive Committee, for the time being, has rejected the suggestion of the Drafting Committee, and I believe there is an agreement that further consideration as to the exact title will be given at the next meeting of the Drafting Committee this fall, and there will be further work on that at some time in the future.

We are advised by President Ring that we have only limited time for the first reading of this Act, and therefore

The Committee believes it might be helpful to make a few remarks about the work of the Committee, the scope of the Act, the history of the facts and events giving rise to our reasoning, hoping this will help us to sharpen the focus of the discussion and debate.

At the turn of this century, the leading causes of death were influenza, pneumonia, tuberculosis, and something referred to in the statistics as gastritis. It will be noted that all of these leading causes of death were acute diseases which might attack anyone, regardless of the age group.

At the turn of the century, most deaths in this country occurred in the home, rather than in the hospital or any other type of medical institution. There is some question as to what obligation, if any, physicians had to prolong life at the beginning of this century. In a treatise entitled The Art in Hippocratic Corpus, three goals of medicine were defined. The first of those was doing away with the suffering of the patient; the second was lessening the violence of the disease; and the third, and the one that is at work here, refers to "those overmastered by their disease".

This, of course, provides a great contrast to the situation in recent years. At this time approximately 2 million people per year die in this country. The leading causes of

death are heart disease, which accounts for more than one-third of the deaths, malignancies, which account for approximately 22% of the deaths, and cerebrovascular diseases, which account for about 7% of all deaths. In one recent year, chronic, progressive disease accounted for more than 81% of all of the deaths in this country. This is, of course, in great contrast to what was going on at the turn of the century; and since we are considering deaths resulting from chronic and progressive diseases, it's necessary to keep in mind that those situations frequently involve lengthy periods of medical treatment.

Also, these diseases are more inclined to attack the elderly than the young. At this time it's probably well known that a vast majority of all deaths occur either at hospitals or some other medical institution. It's also obvious that tremendous advances in biomedical sciences have created the means to prolong life for substantial periods of time. In addition, the medical profession has a clear commitment to prolong human life.

From this combination of circumstances, many profound questions have arisen about prolonging life when the quality of life is either nonexistent or very, very doubtful. The entire subject has received the attention of many groups in this country--certainly, too numerous to mention--but the groups include

a Presidential Commission which has published a very comprehensive report entitled "Deciding to Forego Life-Sustaining Treatments", which has been a very valuable resource for this Committee.

The circumstances outlined have also prompted the legislatures of twenty-three states in this country to adopt so-called Natural Death Acts or Living Will Statutes. That has occurred since 1975, and in the last two or three years there has been a rush of the state legislatures to adopt such legislation. Six of those acts have been adopted since January 1, 1984.

The Committee believes that there is a great variance in the quality of these acts. We also believe that if there was ever any question about the propriety of legislation in the field with which we are dealing, it has been laid to rest by the fact that twenty-three legislatures have acted in this area.

The Committee also believes that there is a clear and pressing need for a quality act, and for the promotion of uniformity.

In assigning the drafting task to this Committee, the Executive Committee placed certain limitations upon the purpose of the Act. Our exact charge was to draft an act providing the means for competent adults to direct that life-sustaining procedures either not be instituted or, if they have been previous-

ly instituted, be withdrawn if the person involved is in a terminal condition and no longer able to participate in decisions concerning medical treatment.

Stated a little bit differently, our Act does not deal with minors, including newborns, with serious illnesses. It does not deal with persons who have not executed a directive, or declaration. And it does not deal with the use of proxies, or substituted judgments, in making medical decisions--medical treatment decisions.

However, having noted those limitations, I would ask you to keep in mind that, because of the fact that chronic and progressive diseases constitute the leading cause of death, this Act, even with those limitations, would have possible application in a great majority of situations in which there is concern that life will be prolonged after all quality has forever disappeared.

In facing up to our drafting responsibilities, we have been guided by certain basic considerations. The first is that competent adults have the fundamental right to make important decisions concerning their own lives, including the right to decline medical treatment; secondly, that this Act should simply be a means whereby the fundamental right to decline medical treatment is extended to decisions which will be of no ef-

fect until after the person involved is no longer able to make such decisions. Thirdly, we have been guided by the principle that in case of doubt there should be a presumption in favor of continuing life.

We have tried to draft this Act with simple language which is both understandable to lay persons and meaningful to physicians. And we have tried to draft this Act in a convenient way, so that strictly medical decisions and judgments regarding particular cases are referred to the attending physician. And let me state that in the converse: We believe it is impossible to draft an act which speaks to specific factual situations.

As structured, as now before you, this Act basically does three things. First of all, it authorizes competent adults to execute a declaration stating that the person does not want life-sustaining procedures, as defined, utilized when he is in a terminal condition, as defined. Secondly, it provides, or notes, or acknowledges the right of the individual to make his own decisions regarding use of life-sustaining procedures, as long as he is able to do so. And thirdly, it provides that the declaration shall govern the use of life-sustaining procedures when the individual is no longer able to do so.

Before turning to the line-by-line reading, I would like for the Committee of the Whole to know that this Committee

has received valuable inputs from the ABA Section of Real Property, Probate and Trust Law through Mr. Lombard, from the ABA Commission on Legal Problems of the Elderly, the United States Catholic Conference, the American Hospital Association, the American Society of Law and Medicine, the Society for the Right to Die, the Catholic Health Association, and we have given both the American Medical Association and the Joint Commission on Accreditation of Hospitals opportunities to comment about the drafts of this Act.

In addition, I would like to acknowledge the very valuable contribution made by Commissioner Randy Bezanson, who has acted as our unofficial Reporter, and Nancy Belcit, of the University of Iowa Law School, who has given Randy a substantial amount of support.

With that, Madam Chairman, I believe we are ready to turn to a line-by-line reading of the Act.

CHAIRMAN WAFD: If there are no comments at this point, we will begin by reading Section 1, Definitions, of the Act.

MR. HITE: Again, to try to sharpen the focus of the issues, in Section 1 the first, fifth, and sixth definitions really are the operative provisions, or provide the operative basis, of this Act. And before I read the entire thing, I

FROM THE WASHINGTON POST NATIONAL WEEKLY EDITION APRIL 1, 1985 Provided by Senator Eliason

OTHER VOICES

## Eight in 10 Americans Back Terminally Ill Patients' Right to Die

**E**ight in 10 Americans believe terminally ill patients should have the right to die by asking doctors to stop life-supporting medical treatment, according to recent Gallup and Harris surveys.

Over the past decade, the public has become much more likely to accept euthanasia in such circumstances. The latest surveys found strong support for the concept in all major demographic groups and in every region of the country.

The Gallup Poll asked this question:

"The New Jersey Supreme Court has recently ruled that all life-sustaining medical treatment may be withheld or withdrawn from terminally ill patients, provided that is what the patients want or would want if they were able to express their wishes. Would you like to see such a ruling in the state in which you live, or not?"

Overall, 81 percent were in favor and 13 percent opposed; 6 percent were undecided. A similar question by the Harris Poll found an 82-to-16 percent majority endorsing the New Jersey ruling, with 2 percent undecided.

According to the New Jersey ruling, a mentally competent patient can stop medical treatment on request. Treatment for a terminally ill patient who is not mentally competent can be ended if that was requested when the patient was competent.

The New Jersey ruling was the first in which a state high court decided that a patient has the right to stop medical treatment, including feeding.

Both surveys found a large majority of old-

### Men and women hold similar views on the issue

er people in favor of the ruling, with younger and middle-aged people backing it even more strongly. For example, Gallup found support at 68 to 20 percent among those aged 65 and older; at 82 to 12 percent among those 50 to 64 years old; at 86 to 9 percent among those 30 to 49; and at 80 to 16 percent among those 18 to 29 years old.

Protestants and Catholics held similar views on the matter, as did men and women, according to Gallup.

Gallup did not present trend data, as Harris did. Here are the questions asked by Harris that dealt broadly with euthanasia:

"All doctors take an oath saying they will maintain, restore and prolong human life in their treatment of patients. It is now argued by some people that in many cases people with terminal diseases, those which can only end in death, have their lives prolonged unnecessarily, making them endure much pain and suffering for no real reason. Do you think a patient with a terminal disease ought to be able to tell his doctor to let him die rather than to extend his life when no cure is in sight, or do you think this is wrong?"

This year's survey found 85 percent who said people should be allowed to die when they request it, up from 78 percent in 1981, the last previous survey on the subject. In 1973, when the question was first asked, 62 percent were in favor.

Harris then asked: "Do you think the patient who is terminally ill, with no cure in

sight, ought to have the right to tell his doctor to put him out of his misery, or do you think this is wrong?"

This year, 61 percent said the patient should have the right to die in those circumstances and 36 percent said that was wrong; 3 percent were undecided. In contrast, a 53-to-37 percent majority were opposed in 1973, with 10 percent undecided.

The Gallup Poll was based on personal interviews with 1,528 adults from Jan. 25 to 28. The Harris Poll was based on phone interviews with 1,254 adults from Jan. 24 to 27. The margin of sampling error in both surveys was plus or minus 3 percentage points.

### Campaign Contributions

A plurality of Californians think campaign contributions by both liberal and conservative interest groups have a "bad influence" on politics and government, California Poll found.

At the same time, however, a majority said that contributions by environmental groups, consumer groups, teachers' organizations, women's political groups and organizations that favor farm workers have a good influence.

The poll, conducted last fall and recently released, found that 45 percent said "politically liberal interest groups" have a bad influence, while 29 percent said they have a good influence; 26 percent expressed qualified views or none at all. A narrower 41-to-36 percent plurality said that contributions by "po-

litically conservative interest groups" have a bad influence.

The most popular interests were environmental groups (63 percent said their contributions have a good influence), consumer groups (63 percent), organizations representing teachers (58 percent), women's political groups (58 percent) and groups that favor farm workers (50 percent).

Pluralities said contributions by groups that favor large farming interests, state employee organizations and nuclear freeze proponents have a beneficial effect.

The least popular interest groups included real estate interests (63 percent said their contributions are a bad influence), bankers and insurance interests (56 percent), large companies (54 percent) and trial lawyers (50 percent). Pluralities said contributions by religious groups and labor unions have a negative effect.

People were evenly divided over the effect of political contributions by doctors and dentists.

The poll also found six in 10 Californians endorsing contributions by political candidates to their own campaigns. But more than six in 10 criticized contributions by legislative leaders to candidates in other districts, and a majority were critical of contributions by interest groups that are "outside" a state legislator's district.

Findings were based on about 500 telephone interviews conducted last fall. The margin of sampling error was plus or minus 4.5 percentage points. ■

Compiled by Kenneth E. John

SB 140

FEB 28 1986

ALASKA STATE LEGISLATURE - SENATE

SENATOR RICHARD I. ELIASON

*File SB 140*

LABOR & COMMERCE COMMITTEE, VICE-CHAIRMAN  
LEGISLATIVE COUNCIL, VICE-CHAIRMAN  
FINANCE COMMITTEE  
RESOURCES COMMITTEE



PO BOX 143  
SITKA, ALASKA 99835

POUCH V  
JUNEAU, ALASKA 99811  
(907) 465-4916

MEMORANDUM

TO: Representative Fritz Pettyjohn  
FROM: Senator Dick Eliason *Dick*  
DATE: February 26, 1986  
RE: Action of your staffperson Bill Moffatt on  
SB 140 - Rights of the Terminally Ill

Enclosed you will find copies of some of the public opinion messages sent to all legislators during the past two weeks. I think you know how these were generated. They were sent by members of the Right To Life organization in direct response to a letter from your staffperson, Bill Moffatt, purportedly concerning SB 140, the rights of the terminally ill, a bill which I introduced.

Moffatt's letter is filled with erroneous and misleading material. This bill does not require physicians to perform abortions on unconscious women, but this is what members of the Alaska Right to Life organization were told in Moffatt's letter. These people were deliberately and incorrectly informed by Bill Moffatt that passage of SB 140 would require the "destruction of pregnant women" -- how he came up with that, I'll never know. These are two of the blatant falsehoods contained in Moffatt's letter.

Whenever a "smear" tactic of this sort is employed, the possibility that the legislation will not be considered on its own merits is introduced. This would be particularly sad in the case of SB 140, which I introduced on behalf of terminally ill persons and their loved ones, in order that suffering could be alleviated. I believe you are aware of the substantial public support which has been expressed for this bill in the past.

In his attempt to influence action on this legislation, and to raise money for a Political Action Committee, Moffatt sure didn't let anything, especially integrity, get in his way. If I were in your position, I would have fired his ass last week.

*CC: LEGISLATURE*

(ANGRY SENATOR)

(JUNEAU) \_ A VETERAN STATE SENATOR SAYS HE'S STEAMED OVER A LETTER WRITTEN BY A LEGISLATIVE WORKER WHO CHAIRS AN ANTI-ABORTION FUND-RAISING GROUP. SITKA SENATOR DICK ELIASON (UH-LIE'-UH-SUN) TODAY (THURSDAY) SAID THE LETTER IS A BLATANT ATTEMPT TO STOP LEGISLATION HE HAS PROPOSED. HE ALSO SAYS THE LETTER IS INACCURATE.

IT WAS WRITTEN BY BILL MOFFATT ... A LEGISLATIVE AIDE WHO IS ALSO CHAIRMAN OF THE ALASKA RIGHT TO LIFE POLITICAL ACTION COMMITTEE. THE GROUP TRIES TO RAISE MONEY FOR ITS ANTI-ABORTION FIGHT ... AND OTHER CAUSES. IN THE LETTER ... MOFFATT BLASTS ELIASON'S SO-CALLED ``RIGHT TO DIE'' BILL. THE PROPOSAL WOULD ALLOW TERMINALLY ILL PEOPLE TO STOP LIFE-SUSTAINING TREATMENT.

WRITTEN UNDER ALASKA RIGHT TO LIFE LETTERHEAD, THE LETTER SAYS DOCTORS WOULD BE ALLOWED TO PERFORM ABORTIONS ON UNCONSCIOUS WOMEN. IT ALSO SAYS THE MEASURE WOULD ... QUOTE ... ``REQUIRE THE DESTRUCTION OF PREGNANT WOMEN.'' MOFFATT URGED PEOPLE TO ASK THEIR LEGISLATORS TO OPPOSE ELIASON'S BILL. MOFFATT ALSO ASKED PEOPLE TO SEND MONEY TO THE POLITICAL ACTION COMMITTEE.

ELIASON SAYS MOFFATT'S LETTER CONTAINS ... QUOTE ... ``BLATANT FALSEHOODS.'' IN A MEMO CIRCULATED TO ALL LEGISLATORS TODAY, ELIASON SUGGESTED MOFFATT BE FIRED.

MOFFATT WORKS FOR ANCHORAGE REPRESENTATIVE FRITZ PETTYJOHN ... WHO SAYS HE APOLOGIZED TO ELIASON AND TOLD MOFFATT THE LETTER WAS INAPPROPRIATE. BUT PETTYJOHN SAYS HE WON'T FIRE MOFFATT.

\_ \_ DASH \_ \_

ELIASON SAYS MOFFATT'S ACTION IS A CLEAR CONFLICT OF INTEREST. HE SAYS IT'S WRONG FOR A LEGISLATIVE AIDE TO TRY TO RAISE MONEY TO STOP A PIECE OF LEGISLATION. ELIASON SAYS MANY LAWMAKERS HAVE BEEN CONTACTED BY RIGHT-TO-LIFE MEMBERS AND URGED TO KILL THE PROPOSAL.

THE MEASURE HAS ALREADY PASSED THE SENATE AND SHOULD BE HEADED SOON TO THE HOUSE FLOOR.

APNP-02-27-86 1714EST (

FEB 28 1986

ALASKA STATE LEGISLATURE - SENATE

SENATOR RICHARD I. ELIASON

*file SB 140*

LABOR & COMMERCE COMMITTEE, VICE-CHAIRMAN  
LEGISLATIVE COUNCIL, VICE-CHAIRMAN  
FINANCE COMMITTEE  
RESOURCES COMMITTEE



PO BOX 143  
SITKA, ALASKA 99835

POUCH V  
JUNEAU, ALASKA 99911  
(907) 465-4918

MEMORANDUM

TO: Representative Fritz Pettyjohn  
FROM: Senator Dick Eliason *Dick*  
DATE: February 26, 1986  
RE: Action of your staffperson Bill Moffatt on  
SB 140 - Rights of the Terminally Ill

Enclosed you will find copies of some of the public opinion messages sent to all legislators during the past two weeks. I think you know how these were generated. They were sent by members of the Right To Life organization in direct response to a letter from your staffperson, Bill Moffatt, purportedly concerning SB 140, the rights of the terminally ill, a bill which I introduced.

Moffatt's letter is filled with erroneous and misleading material. This bill does not require physicians to perform abortions on unconscious women, but this is what members of the Alaska Right to Life organization were told in Moffatt's letter. These people were deliberately and incorrectly informed by Bill Moffatt that passage of SB 140 would require the "destruction of pregnant women" -- how he came up with that, I'll never know. These are two of the blatant falsehoods contained in Moffatt's letter.

Whenever a "smear" tactic of this sort is employed, the possibility that the legislation will not be considered on its own merits is introduced. This would be particularly sad in the case of SB 140, which I introduced on behalf of terminally ill persons and their loved ones, in order that suffering could be alleviated. I believe you are aware of the substantial public support which has been expressed for this bill in the past.

In his attempt to influence action on this legislation, and to raise money for a Political Action Committee, Moffatt sure didn't let anything, especially integrity, get in his way. If I were in your position, I would have fired his ass last week.

*CC: LEGISLATURE*

v0/c2akak-  
u n AP-ALASKA  
^AP-ALASKA

02-27 0299

(ANGRY SENATOR)

(JUNEAU) \_ A VETERAN STATE SENATOR SAYS HE'S STEAMED OVER A LETTER WRITTEN BY A LEGISLATIVE WORKER WHO CHAIRS AN ANTI-ABORTION FUND-RAISING GROUP. SITKA SENATOR DICK ELIASON (UH-LIE'-UH-SUN) TODAY (THURSDAY) SAID THE LETTER IS A BLATANT ATTEMPT TO STOP LEGISLATION HE HAS PROPOSED. HE ALSO SAYS THE LETTER IS INACCURATE.

IT WAS WRITTEN BY BILL MOFFATT ... A LEGISLATIVE AIDE WHO IS ALSO CHAIRMAN OF THE ALASKA RIGHT TO LIFE POLITICAL ACTION COMMITTEE. THE GROUP TRIES TO RAISE MONEY FOR ITS ANTI-ABORTION FIGHT ... AND OTHER CAUSES. IN THE LETTER ... MOFFATT BLASTS ELIASON'S SO-CALLED ``RIGHT TO DIE'' BILL. THE PROPOSAL WOULD ALLOW TERMINALLY ILL PEOPLE TO STOP LIFE-SUSTAINING TREATMENT.

WRITTEN UNDER ALASKA RIGHT TO LIFE LETTERHEAD, THE LETTER SAYS DOCTORS WOULD BE ALLOWED TO PERFORM ABORTIONS ON UNCONSCIOUS WOMEN. IT ALSO SAYS THE MEASURE WOULD ... QUOTE ... ``REQUIRE THE DESTRUCTION OF PREGNANT WOMEN.'' MOFFATT URGED PEOPLE TO ASK THEIR LEGISLATORS TO OPPOSE ELIASON'S BILL. MOFFATT ALSO ASKED PEOPLE TO SEND MONEY TO THE POLITICAL ACTION COMMITTEE.

ELIASON SAYS MOFFATT'S LETTER CONTAINS ... QUOTE ... ``BLATANT FALSEHOODS.'' IN A MEMO CIRCULATED TO ALL LEGISLATORS TODAY, ELIASON SUGGESTED MOFFATT BE FIRED.

MOFFATT WORKS FOR ANCHORAGE REPRESENTATIVE FRITZ PETTYJOHN ... WHO SAYS HE APOLOGIZED TO ELIASON AND TOLD MOFFATT THE LETTER WAS INAPPROPRIATE. BUT PETTYJOHN SAYS HE WON'T FIRE MOFFATT.

\_ \_ DASH \_ \_

ELIASON SAYS MOFFATT'S ACTION IS A CLEAR CONFLICT OF INTEREST. HE SAYS IT'S WRONG FOR A LEGISLATIVE AIDE TO TRY TO RAISE MONEY TO STOP A PIECE OF LEGISLATION. ELIASON SAYS MANY LAWMAKERS HAVE BEEN CONTACTED BY RIGHT-TO-LIFE MEMBERS AND URGED TO KILL THE PROPOSAL.

THE MEASURE HAS ALREADY PASSED THE SENATE AND SHOULD BE HEADED SOON TO THE HOUSE FLOOR.

APNP-02-27-86 1714EST<

*file - SB 140*

| SENATE VERSION  | HOUSE VERSION   |
|---|---|
| <p><u>Witnessing Requirement (Sec. 18.12.010(a))</u></p>  | <p><u>Witnessing Requirement (Sec. 18.12.010(a))</u></p>  |
| <p>-- The declaration is witnessed by two persons not related to the declarant by blood or marriage.</p>  | <p>-- The declaration is witnessed by two persons generally competent OR a judge, justice, magistrate, clerk of a court, notary public, United States postmaster, or a commissioned officer under AS 09.63.050(4).</p>  |
| <p><u>Recording of a Declaration (Sec. 18.12.010(b))</u></p>  | <p><u>Recording of a Declaration (Sec. 18.12.010(b))</u></p>  |
| <p>-- Declarant notifies physician of a declaration.</p>  | <p>-- Declarant provides a copy of the declaration to the physician.</p>  |
| <p><u>Sample Declaration (Sec. 18.12.010(c))</u></p>  | <p><u>Sample Declaration (Sec. 18.12.010(c))</u></p>  |
| <p>-- Does not address the nutrition and hydration issue</p>  | <p>-- Provides the following language:<br/><br/>I ( ) do ( ) do not desire that nutrition or hydration (food and water) be provided by gastric tube or intravenously if necessary.</p>  |
| <p><u>Nutrition and Hydration (Sec. 18.12.040(b))</u></p>   | <p><u>Nutrition and Hydration (Sec. 18.12.040(b))</u></p>   |
| <p>-- Nothing prohibits the use of any medical procedure, including provisions for nutrition and hydration, to provide comfort care or to relieve pain.</p> | <p>-- Nothing prohibits the use of any medical procedure, including provisions for nutrition and hydration, to provide comfort care or to relieve pain. The declaration can state that the patient does not wish nutrition and hydration to be administered by tubes.</p> |
| <p><u>Declaration of a Pregnant Woman (Sec. 18.12.040(c))</u></p>   | <p><u>Declaration of a Pregnant Woman (Sec. 18.12.040(c))</u></p>   |
| <p>-- The declaration has no effect as long as it is probable that the fetus could develop to the point of live birth.</p>                                  | <p>-- Suspends the declaration as long as the fetus is alive.</p>   |
| <p><u>Transfer of Patients (Sec. 18.12.050(b))</u></p>  | <p><u>Transfer of Patients (Sec. 18.12.050(b))</u></p>  |
| <p>-- If a health care facility won't honor a declaration, a transfer to another facility must be made.</p>   | <p>-- If a health care facility won't honor a declaration, a transfer to the patient's home or to another facility must be made.</p>  |

| SENATE VERSION   | HOUSE VERSION  |
|--|--|
| <p><u>Penalties - Attending Physician (Sec. 18.12.070(a))</u></p> <ul style="list-style-type: none"> <li>-- A physician who fails to withdraw is guilty of a class A misdemeanor.</li> <li>-- A physician who fails to record a declaration is guilty of a class A misdemeanor. (Sec. 18.12.070(b))</li> </ul>                               | <p><u>Penalties - Attending Physician (Sec. 18.12.070(a))</u></p> <ul style="list-style-type: none"> <li>-- An attending physician who fails to comply with the declaration or to make a transfer won't receive payment for service after withdrawal should have occurred is liable for \$1000 penalty, and must pay any costs associated with failure to comply.</li> </ul> |
| <p><u>Penalties (Sec. 18.12.070(c))</u></p> <ul style="list-style-type: none"> <li>-- Any person who alters a declaration is guilty of a class A misdemeanor.</li> <li>-- Any person who hastens an individual's death by withholding knowledge of a declarant's revocation is guilty of first degree murder. (Sec. 18.12.070(d))</li> </ul> | <p><u>Penalties (Sec. 18.12.070(b))</u></p> <ul style="list-style-type: none"> <li>-- Any person who alters a declaration is civilly liable to the patient and his/her heirs.</li> </ul>   |
| <p><u>Recognition of Declaration (Sec. 18.12.090)</u></p> <ul style="list-style-type: none"> <li>-- Another state's declaration is valid.</li> </ul>   | <p><u>Recognition of Declaration (Sec. 18.12.090)</u></p> <ul style="list-style-type: none"> <li>-- Another state's, or a territory or possession of the United States, declaration is valid.</li> </ul>   |
| <p><u>Definition (Sec. 18.12.100(7))</u></p> <ul style="list-style-type: none"> <li>-- One physician determines if a patient is terminally ill.</li> </ul>   | <p><u>Definition (Sec. 18.12.100(7))</u></p> <ul style="list-style-type: none"> <li>-- Two physicians, when available, determines if a patient is terminally ill.</li> </ul>   |



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

10/31/89  
Date

S B

I H 7

Senate Health, Education and Social Services Committee

Legislation Checklist

Bill number: SB 147  
Sponsor: FERGUSON  
Date referred to committee: 2/12  
Synopsis completed: 2/13  
Fiscal note:  
Further referrals: FINANCE

CONTACTS:

Mac Easton, Supt. Ken Burnley 452-2000  
Alison Elgee 586-2710, 780-4818#  
Bob Greene  
Steve Hale, DOE 2800  
Ferguson 4923  
Jim Keely, Gov 3500  
Tom Bergstrom, Sackett  
Wanda Cooksey (con Larson) 3727  
Marylou Burton, Secy Finance 3795

6/23/84 HB 257  
870 ~~an~~ correction  
everyone got promoted  
Jan 1983

SCHOOL FOUNDATION FUNDING

PROGRAM SUSPENDED BY LEGISLATURE IN 1983 AND AGAIN IN 1984.  
DIRECTED COMMISSIONER OF EDUCATION TO RECOMMEND REVISIONS AND  
IMPROVEMENTS TO THE PROGRAM.

INTERIM FUNDING MEASURE IN PLACE LAST 2 YEARS -- BASED ON  
PER-STUDENT AMOUNT FOR EACH DISTRICT.

DRAFT 4 OF PROPOSED LEGISLATION WILL BE DISCUSSED TODAY.

REPRESENTATIVES OF SCHOOL BOARDS, NATIONAL EDUCATION ASSOC., PRINCIPALS  
ASSOCIATION, ADMINISTRATION, LEGISLATURE AND OTHERS HAVE HAD INPUT  
ON EARLIER DRAFTS; NO CONSENSUS. ISSUES:

1. FORMULA FOR CALCULATING ENTITLEMENT. CONCERN THAT DATA  
MUST BE ADEQUATE AND DEPENDABLE. HOW TO ADDRESS DISTRICTS  
THAT WOULD RECEIVE LESS MONEY UNDER NEW FORMULA THAN RECEIVE  
CURRENTLY.
2. INCENTIVE PROGRAM TO SPEND LOCAL FUNDS ON EDUCATION.  
BECOMES URBAN/RURAL ARGUMENT, AS R.E.A.A.s HAVE NO TAX BASE,  
DEBATE OVER AMOUNT OF CONTRIBUTION TO QUALIFY.
3. WHETHER FEDERAL AID SHOULD BE IN ADDITION TO OR PART OF  
ENTITLEMENT. (PL 81-174, FEDERAL IMPACT AID, GOES TO NATIVES  
PER A.N.C.S.A.)
4. PLUS, FUNDING FOR CORRESPONDENCE STUDY, FUNDING FOR  
HANDICAPPED (SEPARATELY OR AS PART OF GENERAL ENTITLEMENT),  
AMOUNT OF FUNDS THAT MAY BE CARRIED OVER, PERCENT OF  
ENTITLEMENT TO BE SPENT ON EDUCATION VS. ADMINISTRATION,  
FUNDING FOR PREVENTIVE MAINTENANCE,

INDICATIONS ARE A REVAMP OF THE PROGRAM WILL NOT OCCUR THIS YEAR.  
FAIRBANKS AND OTHERS ARE NOT SATISFIED WITH SIMPLY CONTINUING THE  
CURRENT INTERIM PROGRAM ANOTHER YEAR.



Official Business

# Alaska State Legislature

Senate

Committee on

Health, Education & Social Services

Pouch V  
State Capitol  
Juneau, Alaska 99811

## MEMORANDUM

TO: Members, Senate Committee on Health, Education and Social Services

FROM: Senator Bettye Fahrenkamp, Chairman

RE: Briefing on the Public School Foundation Program

DATE: January 11, 1985

---

On Tuesday, January 15 at 1:30 pm in the Beltz Room the Senate Committee on Health, Education and Social Services will receive an informational briefing from the Department of Education on the Public School Foundation Program.

The legislature suspended operation of the education funding program (AS 14.17) in 1983 and again in 1984, directing the commissioner of education to recommend revisions and improvements to the program. A Department-appointed committee of legislators, representatives from school districts, the Association of Alaska School Boards, the National Education Association, the Alaska Principals Association, and the Municipal League issued policy recommendations for school financing in June 1984 and these have guided the Department in developing draft legislation.

Draft IV should be presented to the State Board of Education at its January 28 meeting, and will be discussed by the Department at the Senate HESS committee hearing.

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY  
LEGISLATIVE REFERENCE LIBRARY

May, 1988

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMPR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

HESS 1-15-85 1:35pm

*Superseded*

SB 147 - STATE SUPPORT FOR EDUCATION

IN BRIEF:

|                                     |               |
|-------------------------------------|---------------|
| CAP                                 | \$494,432,200 |
| FUND FY 85 STUDENTS AT FY 85 RATES  | 466,869,386   |
| NEW STUDENT ACCOUNT                 | 17,876,100    |
| * INTERIM ASSISTANCE ACCOUNT        | 3,771,508     |
| LOCAL CONTRIBUTION (INCREASED ADMs) | 5,915,206     |

\* WILL ALSO INCLUDE UP TO \$7 MILLION IN FEDERAL IMPACT AID (PL 81-874) AND ANY OVERAGE FROM NEW STUDENT ACCOUNT.

LETTER OF INTENT

INTERIM ASSISTANCE ACCOUNT (SECTION 5 OF BILL) WILL CONSIST OF LEGISLATIVE APPROPRIATIONS, FEDERAL IMPACT AID, AND ANY OVERAGE FROM THE NEW STUDENT ACCOUNT. FOR UNIQUE CIRCUMSTANCES (SUCH AS LOWER KUSKOKWOM'S B.I.A. TRANSFER STUDENTS) AND EMERGENCY CIRCUMSTANCES (LIKE SKAGWAY'S DECLINING STUDENT POPULATION). FINANCE ADDED LANGUAGE SAYING LOWER KUSKOKWIM, LOWER YUKON, SKAGWAY, AND COPPER RIVER WOULD BE FUNDED BEFORE ANY OTHER DISTRICTS.

AMENDMENT

- SENATE FINANCE ADDED LANGUAGE THAT WOULD REQUIRE LEGISLATIVE BUDGET AND AUDIT TO APPROVE EXPENDITURES FROM THE INTERIM ASSISTANCE ACCOUNT. FAIKS WILL PROPOSE AMENDMENT GIVING LB&A AUTHORITY TO REVIEW (APPROVAL RAISES CONSTITUTIONAL SEPARATION OF POWERS ISSUES).
- PAUL FISCHER WILL ATTEMPT TO RAISE KENAI'S A.D.M. RATE ON THE ARGUMENT THAT THEIR IN-KIND MAINTENANCE CONTRIBUTION SHOULD COUNT AS LOCAL EFFORT. (SEE FOLLOWING PAGE)

# Alaska State Legislature

BETTYE FAHRENKAMP, Chairman  
ARLISS STURGULEWSKI, Vice Chairman  
JOE JOSEPHSON  
PAUL FISCHER  
EDNA ARMSTRONG-DE VRIES

POUCH V  
STATE CAPITAL  
JUNEAU, ALASKA 99811  
(907) 465-3834  
(907) 465-3835



## Senate Committee on Health, Education and Social Services

TO: Senator Paul Fischer

FROM: Senator Bettye Fahrenkamp  
Chairman *BF*

RE: SB 147, State support for education *wrong*

DATE: April 29, 1985

-----

Per our conversations regarding Kenai's local contribution to the cost of education, I have obtained the following information from the Department of Education *S. Hole*

Several boroughs make what the Department considers "in kind" contributions to the cost of education. For example, Hoonah provides snow removal services to the school district at no charge, Fairbanks provides health insurance accounting services free of charge, and the Mat-Su Borough provides administrative office space to the district. In Kenai, the borough contribution is in the form of maintenance services.

The in kind contributions are not considered by the Department in calculating local tax contributions, nor are they included in the Department's application of the 55% rule, which requires that 55% of each education dollar be spent on education rather than administration.

The local contribution figured into CSSB 147 (Fin) is based on what each district reported to the Department as its local contribution to the operation of the school district. My understanding is that, in the case of Kenai, it does reflect both sales and property tax contributions.

# Alaska State Legislature

BETTYE FAHRENKAMP, Chairman  
ARLISS STURGULEWSKI, Vice Chairman  
JOE JOSEPHSON  
PAUL FISCHER  
EDNA ARMSTRONG-DE VRIES



POUCH V  
STATE CAPITAL  
JUNEAU, ALASKA 99511  
(907) 465-3834  
(907) 465-3835

## Senate Committee on Health, Education and Social Services

### M E M O R A N D U M

TO: Senate Finance Committee Members

FROM: Senator Bettye Fahrenkamp  
Chairman

RE: CS SB 147 (HESS)

DATE: April 25, 1985

---

CS SB 147 (HESS) reflects the budget cap of \$494 million established by the Senate and House Finance Committees, which represents an increase over the FY 85 actual school foundation budget of approximately \$28 million. CS SB 147 (HESS) distributes these dollars among:

- 1) existing students (based on FY 85 actual enrollment figures),
- 2) new students (based on FY 86 initial reports of the Department), and
- 3) districts whose local tax effort exceeds the statewide average local contribution per pupil in "average daily membership" (ADM).

Existing students in districts throughout the state would be funded at the ADM rates listed in Section 2(a) of the bill. These are FY 85 rates, which include a 4% increase since the interim program went into effect in FY 84. In addition, the Petersburg and Craig ADM rates have been corrected based on information from the Department that the figures in the original bill were in error, and the rates for the following communities have been adjusted upward to reflect their large local contribution to education:

Local contribution per ADM

|           |         |
|-----------|---------|
| Anchorage | \$1,349 |
| Fairbanks | \$1,585 |
| Juneau    | \$1,362 |
| Ketchikan | \$1,777 |
| Mat-Su    | \$1,433 |
| Sitka     | \$1,595 |

The average FY 85 tax appropriation per ADM was \$1,316. The six districts that exceeded this average would be compensated at the rate of 91¢ per dollar for the amount of money they contributed in FY 85 that's above the average local contribution. Approximately \$6 million has been identified for this purpose.

Section 2(b) of the bill establishes an "enrollment increase account". Approximately \$17.8 million of the available \$28 million would be placed in this account and distributed on a "per head" basis for each new student in the state. The FY 86 initial reports estimate 5,333 new students statewide, which would allow approximately \$3300 per new student. To validate enrollments and ensure that funds are accurately distributed, SB 147 would require a monthly recomputation and reporting to the Department of new student populations.

Section 5 of the bill establishes an impact account to deal with unique or emergency situations. Approximately \$3.7 million of the available \$28 million would be placed in this account. In addition, the letter of intent accompanying the bill calls for any additional PL 874 impact funds that may be forthcoming from the federal government to be placed in the fund along with excess funds that may be available in the enrollment increase account through an overestimate of new student populations.

A computer run indicating the amount of state aid each district would receive under SB 147 is attached.

highlighted districts are those with adjusted ADM's.

Changes in Finance C.S. -

Offered: 4/26/85  
Referred: Rules

Original sponsors: Ferguson, Fahrenkamp,  
Kerttula, et al

correct Craig, p. 2, line 2  
monthly adjustments, p. 4, line 3  
LB + A approval, p. 4, line 21

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

GS FOR SENATE BILL NO. 147 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FOURTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to state support for education; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The operation of AS 14.17.021(a), 14.17.022, 14.17.023,  
10 14.17.031(a), (b), (c), and (e), 14.17.041, 14.17.051, 14.17.056, 14.17.-  
11 082, 14.17.160, 14.17.180, 14.17.225(b), and the provision of 14.17.170  
12 that requires the withholding of one-half of the June payment of state aid  
13 pending a final determination of each school district's state aid is sus-  
14 pended from July 1, 1985, through June 30, 1986. During the period of  
15 suspension, the provisions of AS 14.17.031(d) remain in effect except that  
16 the number of students in average daily membership in each school district  
17 shall be used instead of instructional units to calculate reductions in  
18 state aid. During the period of suspension, funding for the basic state  
19 aid and supplemental equalization aid that otherwise would have been pro-  
20 vided under the provisions of AS 14.17.021(a), 14.17.022, and 14.17.023  
21 shall be provided to school districts and for centralized correspondence  
22 study in accordance with the provisions of sec. 2 of this Act.

23 \* Sec. 2. (a) Except as provided in (b) of this section, for fiscal  
24 year 1986 the amount of state aid for each school district and for cen-  
25 tralized correspondence study is the following amount, subject to adjust-  
26 ment under AS 14.17.021(b), for each pupil in average daily membership,  
27 less any aid overpaid as determined by the commissioner of education:

|    |                                     |          |
|----|-------------------------------------|----------|
| 28 | Anchorage School District           | \$ 3,473 |
| 29 | Bristol Bay Borough School District | 10,121   |

|    |  |        |
|----|--|--------|
| 1  | Cordova City School District                 | 5,230  |
| 2  | Craig City School District                   | 7,581  |
| 3  | Dillingham City School District              | 9,020  |
| 4  | Fairbanks North Star Borough School District | 4,089  |
| 5  | Galena City School District                  | 10,395 |
| 6  | Haines Borough School District               | 6,599  |
| 7  | Hoonah City School District                  | 6,473  |
| 8  | Hydaburg City School District                | 9,530  |
| 9  | City and Borough of Juneau School District   | 3,810  |
| 10 | Kake City School District                    | 7,393  |
| 11 | Kenai Peninsula Borough School District      | 4,056  |
| 12 | Ketchikan Gateway Borough School District    | 3,956  |
| 13 | King Cove City School District               | 9,751  |
| 14 | Klawock City School District                 | 7,714  |
| 15 | Kodiak Island School District                | 5,708  |
| 16 | Matanuska-Susitna Borough School District    | 3,764  |
| 17 | Nenana City School District                  | 10,927 |
| 18 | Nome City School District                    | 7,452  |
| 19 | North Slope Borough School District          | 9,570  |
| 20 | Pelican City School District                 | 12,936 |
| 21 | Petersburg City School District              | 4,446  |
| 22 | Sand Point City School District              | 8,614  |
| 23 | Sitka Borough School District                | 4,112  |
| 24 | Skagway City School District                 | 5,594  |
| 25 | St. Mary's City School District              | 15,544 |
| 26 | Tanana School District                       | 13,895 |
| 27 | Unalaska City School District                | 8,538  |
| 28 | Valdez City School District                  | 4,977  |
| 29 | Wrangell City School District                | 4,915  |

|    |   |        |
|----|---|--------|
| 1  | Yakutat City School District            | 8,059  |
| 2  | Adak Regional School District           | 6,909  |
| 3  | Alaska Gateway School District          | 8,985  |
| 4  | Aleutian Chain School District          | 17,341 |
| 5  | Annette Island School District          | 6,835  |
| 6  | Bering Straits School District          | 12,685 |
| 7  | Chatham School District                 | 9,029  |
| 8  | Chugach School District                 | 12,228 |
| 9  | Copper River School District            | 7,465  |
| 10 | Delta School District                   | 6,152  |
| 11 | Iditarod Area School District           | 15,571 |
| 12 | Kuspuk School District                  | 17,031 |
| 13 | Lake and Peninsula School District      | 16,095 |
| 14 | Lower Kuskokwim School District         | 11,474 |
| 15 | Lower Yukon School District             | 10,259 |
| 16 | Northwest Arctic School District        | 10,802 |
| 17 | Pribilof Islands School District        | 11,934 |
| 18 | Upper Railbelt Regional School District | 9,933  |
| 19 | Southeast Island School District        | 10,052 |
| 20 | Southwest Regional School District      | 13,837 |
| 21 | Yukon Flats School District             | 16,118 |
| 22 | Yukon Koyukuk School District           | 13,719 |
| 23 | Central Correspondence                  | 2,608  |

24 (b) The student enrollment increase account is established. The  
25 Department of Education shall use funds appropriated to the account  
26 for state aid for each pupil in average daily membership in fiscal  
27 year 1986 exceeding the actual number of pupils in average daily  
28 membership in fiscal year 1985. Funds in the account shall be dis-  
29 tributed on a pro rata basis so that an equal amount is paid for each

1 new student. Increases in enrollment shall be recomputed and reported  
2 to the department each month during the school year and the department  
3 shall adjust payments from the student enrollment increase account  
4 accordingly.

5 \* Sec. 3. During the period of suspension under sec. 1 of this Act, a  
6 school district shall continue to provide services to students in programs  
7 of bilingual, special, and vocational education commensurate with the needs  
8 of the students and in strict accordance with applicable state and federal  
9 laws and regulations.

10 \* Sec. 4. If the appropriations for state aid to school districts are  
11 insufficient to meet the allocations authorized under this Act for fiscal  
12 year 1986, the available funds shall be distributed on a pro rata basis  
13 among school districts.

14 \* Sec. 5. The school district interim assistance account is estab-  
15 lished. The Department of Education may use funds appropriated to the  
16 account to help a school district remedy unique or emergency circumstances  
17 that cannot be remedied using other funds available to the school district  
18 for fiscal year 1986. During fiscal year 1986, a school district may apply  
19 to the commissioner of education for financial assistance from the account.  
20 The commissioner shall adopt regulations to establish standards of eligi-  
21 bility for funds from the account. The disbursement of funds from the  
22 interim assistance account must be approved by the Legislative Budget and  
23 Audit Committee before funds are released to a school district.

24 \* Sec. 6. This Act is repealed June 30, 1986.

25 \* Sec. 7. This Act takes effect July 1, 1985.

SB 78 cont'd

SENATE BILL NO. 78 was referred to the Rules Committee.

SB 147

The Finance Committee considered SENATE BILL NO. 147 (state support for education; efd) and recommended it be replaced with

## CS FOR SENATE BILL NO. 147 (FIN)

with a majority do pass. The report was signed by Senator Faiks, Co-Chairman and concurred in by Senators Kerttula, Ferguson, Eliason and Sackett.

**"Letter of Intent  
CSSB 147 (FIN)"**

Since suspension of the school foundation formula in 1983, state aid to school districts has been calculated based on the number of students in average daily membership. Pending development of a revised foundation formula, CSSB 147 (FIN) provides for continuation of state aid on a per-student basis.

The Legislature recognizes that the existing funding rates have created hardships for some districts, and that current state budget restraints limit the assistance that can be provided this fiscal year. To address these hardship cases, Section 5 of CSSB 147 (FIN) establishes an interim assistance account as a source of funds for school districts that experience unique or emergency circumstances.

It is the intent of the Legislature that the interim assistance account consist of monies appropriated by the Legislature, monies that become available from the student enrollment increase account established in Section 2 of the bill, and additional PL 874 impact aid that may be forthcoming from the federal government prior to the end of the fiscal year.

Under existing law, state aid for increased enrollment is provided based on estimated enrollments submitted to the Department by each school district during the preceding fiscal year. To validate enrollments and ensure that an accurate amount of funding is provided to school districts, Section 2 would require a monthly recomputation and reporting to the Department of new student populations. It is the intent of the Legislature that any excess funds available through an over-estimate of new student population be distributed through the interim assistance account to eligible districts.

SB 147 cont'd

Appropriations from the interim assistance account will be made upon application by an impacted district and a demonstration that a unique or emergency situation exists. It is the intent of the Legislature that, the Lower Kuskokwim School District which will be gaining approximately 600 new students in FY 86 and the Lower Yukon School District which will gain approximately 185 new students in FY 86 due to the transfer to the state of several schools currently under operation by the U.S. Bureau of Indian Affairs, the emergency situations in the Skagway City School District and Copper River School District which have suffered substantial declines in student population over the last two years, the Department of Education and Legislative Budget and Audit Committee shall consider and fund the applications from these four districts as a first priority before any other applications. Other applications may be considered only after the four districts in this letter have had their unique or emergency situations satisfied."

SENATE BILL NO. 147 was referred to the Rules Committee.

SB 219

The Judiciary Committee considered SENATE BILL NO. 219 (establishing a special unit for the investigation of criminally exploited and missing children; efd) and a majority of the committee recommended do pass. The report was signed by Senator Rodey, Chairman and concurred in by Senators Halford, Ziegler and Faiks.

SENATE BILL NO. 219 was referred to the Finance Committee.

SB 225

The Finance Committee considered SENATE BILL NO. 225 (compensation of state officers and employees not covered by collective bargaining; efd) and recommended it be replaced with

## CS FOR SENATE BILL NO. 225 (FIN), entitled:

"An Act relating to the compensation of state officers and employees not covered by collective bargaining; establishing the annual compensation of elected state officials at the current salary levels; and providing for an effective date."

with a majority do pass. The report was signed by Senator Faiks, Co-Chairman and concurred in by Senators Kerttula, Eliason and Sackett. Senator Ferguson signed "no recommendation".

DRAFT

DRAFT

DRAFT

DRAFT

DRAFT

LETTER OF INTENT  
FOR  
CS SB 147 (Fin)

Since suspension of the school foundation formula in 1983, state aid to school districts has been calculated based on the number of students in average daily membership. Pending development of a revised foundation formula, CS SB 147 (HESS) provides for continuation of state aid on a per-student basis.

The Legislature recognizes that the existing funding rates have created hardships for some districts, and that current state budget restraints limit the assistance that can be provided this fiscal year. To address these hardship cases, Section 5 of CS SB 147 (HESS) establishes an interim assistance account as a source of funds for school districts that experience unique or emergency circumstances.

It is the intent of the Legislature that the interim assistance account consist of monies appropriated by the Legislature, monies that become available from the student enrollment increase account established in Section 2 of the bill, and additional PL<sup>81</sup> 874 impact aid that may be forthcoming from the federal government prior to the end of the fiscal year.

Under existing law, state aid for increased enrollment is provided based on estimated enrollments submitted to the Department by each school district during the preceding fiscal year. To validate enrollments and ensure that an accurate amount of funding is provided to school districts, Section 2 would require a monthly recomputation and reporting to the Department of new student populations. It is the intent of the Legislature that any excess funds available through an overestimate of new student population be distributed through the interim assistance account to eligible districts.

Appropriations from the interim assistance account will be made upon application by a district and a determination that a unique or emergency situation exists. It is the intent of the Legislature that funds in this account be used to help remedy the unique situation in the Lower Kuskokwim School District, which will be gaining approximately 600 new students in FY 86 due to the transfer to the state of several schools currently under operation by the U.S. Bureau of Indian Affairs, the emergency situations in the Skagway City School District and the Copper River School District, which have suffered substantial declines in student population over the last two years, and others.

last TP revised

STATE OF ALASKA  
PUBLIC SCHOOL FOUNDATION PROGRAM  
CS 5B147

| School District   | Revised FY 95 State Aid (1) | Revised FY 95 ADM (2) | Initial FY 96 ADM (3) | Col 2 Col 1 (4) | S/ADM SB 147 (5) | Col 2 *Col 5 (6) | 14.17.031d Adjust. (7) | Adjust PL974 Aid (8) | Col 5 +Col 7 -Col 3 (9) | Enroll. Incr. Accr. \$53300 (10) | Est. FY 95 State Aid Col 1+Col 2 (11) |
|-------------------|-----------------------------|-----------------------|-----------------------|-----------------|------------------|------------------|------------------------|----------------------|-------------------------|----------------------------------|---------------------------------------|
| Anchorage         | \$128,472,550               | 37,325                | 39,063                | 1,738           | \$3,473          | \$129,529,725    |                        |                      | \$129,529,725           | \$5,735,400                      | \$135,265,125                         |
| Anchorage On Base | \$8,305,546                 | 2,413                 | 2,530                 | 97              | \$3,473          | \$8,380,349      |                        |                      | \$8,380,349             | \$287,100                        | \$8,667,449                           |
| Bristol Bay       | \$2,317,709                 | 229                   | 219                   | -10             | \$10,121         | \$2,317,709      |                        |                      | \$2,317,709             |                                  | \$2,317,709                           |
| Cordova           | \$1,997,860                 | 382                   | 382                   |                 | \$5,230          | \$1,997,860      |                        |                      | \$1,997,860             |                                  | \$1,997,860                           |
| Craig             | \$1,231,930                 | 148                   | 168                   | 20              | \$7,581          | \$1,121,988      |                        |                      | \$1,121,988             | \$66,000                         | \$1,187,988                           |
| Dillingham        | \$3,851,540                 | 427                   | 451                   | 24              | \$9,020          | \$3,851,540      |                        |                      | \$3,851,540             | \$79,200                         | \$3,930,740                           |
| Fairbanks         | \$39,744,796                | 10,561                | 10,796                | 435             | \$4,089          | \$42,366,129     |                        |                      | \$42,366,129            | \$1,435,500                      | \$43,801,629                          |
| Fairbanks On Base | \$8,554,016                 | 2,256                 | 2,300                 | 44              | \$4,089          | \$9,224,784      |                        |                      | \$9,224,784             | \$145,200                        | \$9,369,984                           |
| Bank Contract Fee | \$607,237                   |                       |                       |                 |                  |                  |                        |                      |                         |                                  |                                       |
| Galena            | \$1,517,570                 | 146                   | 144                   | -2              | \$10,395         | \$1,517,570      |                        |                      | \$1,517,570             |                                  | \$1,517,570                           |
| Gaines            | \$2,514,219                 | 381                   | 368                   | -13             | \$6,599          | \$2,514,219      |                        |                      | \$2,514,219             |                                  | \$2,514,219                           |
| Hoonah            | \$1,385,222                 | 214                   | 210                   | -4              | \$6,473          | \$1,385,222      |                        |                      | \$1,385,222             |                                  | \$1,385,222                           |
| Hydaburg          | \$953,000                   | 100                   | 98                    | -2              | \$9,530          | \$953,000        |                        |                      | \$953,000               |                                  | \$953,000                             |
| Juneau            | \$17,143,517                | 4,551                 | 4,700                 | 149             | \$3,810          | \$17,339,310     |                        |                      | \$17,339,310            | \$491,700                        | \$17,831,010                          |
| Kake              | \$1,500,779                 | 203                   | 207                   | 4               | \$7,393          | \$1,500,779      |                        |                      | \$1,500,779             | \$13,200                         | \$1,513,979                           |
| Kenai             | \$31,543,512                | 7,777                 | 8,340                 | 563             | \$4,056          | \$31,543,512     |                        |                      | \$31,543,512            | \$1,957,900                      | \$33,501,412                          |
| Ketchikan         | \$8,448,550                 | 2,390                 | 2,405                 | 16              | \$3,956          | \$9,454,840      |                        |                      | \$9,454,840             | \$52,300                         | \$9,507,140                           |
| King Cove         | \$1,116,489                 | 109                   | 106                   | -3              | \$9,751          | \$1,062,859      | \$26,815               |                      | \$1,089,574             |                                  | \$1,089,574                           |
| Klawock           | \$1,203,384                 | 156                   | 156                   |                 | \$7,714          | \$1,203,384      |                        |                      | \$1,203,384             |                                  | \$1,203,384                           |
| Kodiak            | \$2,791,625                 | 2,241                 | 2,250                 | 9               | \$5,708          | \$2,791,628      |                        |                      | \$2,791,628             | \$29,799                         | \$2,821,428                           |
| Mat-Su            | \$29,066,388                | 7,377                 | 9,032                 | 1,055           | \$3,764          | \$30,025,428     |                        |                      | \$30,025,428            | \$3,481,500                      | \$33,506,928                          |
| Nenana            | \$1,300,313                 | 119                   | 118                   | 19              | \$10,927         | \$1,300,313      |                        |                      | \$1,300,313             | \$62,700                         | \$1,363,013                           |
| Nome              | \$5,849,820                 | 785                   | 815                   | 30              | \$7,452          | \$5,849,820      |                        |                      | \$5,849,820             | \$99,000                         | \$5,948,820                           |
| North Slope       | \$10,326,030                | 1,079                 | 1,091                 | 12              | \$9,570          | \$10,326,030     |                        |                      | \$10,326,030            | \$39,500                         | \$10,365,530                          |
| Pelican           | \$675,806                   | 44                    | 49                    | 5               | \$12,936         | \$569,184        | \$71,081               |                      | \$640,265               | \$16,500                         | \$665,765                             |
| Peetersburg       | \$2,568,073                 | 601                   | 601                   |                 | \$4,446          | \$2,672,046      |                        |                      | \$2,672,046             |                                  | \$2,672,046                           |
| Point Barrow      | \$951,847                   | 98                    | 97                    | -1              | \$9,614          | \$944,172        | \$53,838               |                      | \$890,340               |                                  | \$890,340                             |
| Sitka             | \$6,124,223                 | 1,587                 | 1,586                 | -1              | \$4,112          | \$6,525,744      |                        |                      | \$6,525,744             |                                  | \$6,525,744                           |
| Skagway           | \$872,564                   | 145                   | 130                   | -15             | \$5,594          | \$811,130        |                        |                      | \$811,130               |                                  | \$811,130                             |
| St Mary's         | \$1,709,840                 | 110                   | 111                   | 1               | \$15,544         | \$1,709,840      |                        |                      | \$1,709,840             | \$3,300                          | \$1,713,140                           |
| Tanana            | \$1,132,442                 | 71                    | 84                    | 13              | \$13,895         | \$986,545        | \$72,949               |                      | \$1,059,494             | \$42,900                         | \$1,102,394                           |
| Unalaska          | \$1,370,349                 | 140                   | 139                   | -1              | \$8,538          | \$1,195,320      | \$87,515               |                      | \$1,282,835             |                                  | \$1,282,835                           |
| Valdez            | \$3,981,600                 | 800                   | 800                   |                 | \$4,977          | \$3,981,600      |                        |                      | \$3,981,600             |                                  | \$3,981,600                           |
| Wrangell          | \$2,221,580                 | 452                   | 471                   | 19              | \$4,915          | \$2,221,580      |                        |                      | \$2,221,580             | \$62,700                         | \$2,284,280                           |
| Yakutat           | \$1,353,912                 | 163                   | 165                   | -3              | \$8,059          | \$1,353,912      |                        |                      | \$1,353,912             |                                  | \$1,353,912                           |
| Subtotal(c & b)   | \$344,308,051               | 85,985                | 90,173                | 4,188           |                  | \$350,529,171    | \$312,198              |                      | \$350,341,369           | \$14,001,900                     | \$364,343,269                         |
| Adak              | \$2,460,227                 | 577                   | 575                   | -2              | \$6,909          | \$3,986,493      |                        |                      | \$1,526,266             |                                  | \$2,460,227                           |
| Alaska Gateway    | \$3,805,198                 | 490                   | 493                   | 3               | \$8,985          | \$4,402,650      |                        |                      | \$597,452               | \$9,900                          | \$3,915,098                           |
| Aleutian Region   | \$1,798,180                 | 99                    | 118                   | 19              | \$17,341         | \$1,716,759      | \$199,431              |                      | \$217,700               | \$62,700                         | \$1,761,190                           |
| Annette Island    | \$1,421,568                 | 383                   | 383                   |                 | \$6,835          | \$2,617,805      |                        |                      | \$1,196,237             |                                  | \$1,421,568                           |
| Bering Strait     | \$12,170,049                | 1,181                 | 1,195                 | 14              | \$12,685         | \$14,980,985     |                        |                      | \$2,810,936             | \$46,200                         | \$12,215,249                          |
| Chatham           | \$2,259,074                 | 314                   | 310                   | -4              | \$9,029          | \$2,335,106      |                        |                      | \$566,032               |                                  | \$2,259,074                           |
| Chugach           | \$1,270,249                 | 112                   | 133                   | 21              | \$12,228         | \$1,369,536      |                        |                      | \$99,287                | \$69,300                         | \$1,339,536                           |
| Copper River      | \$4,181,362                 | 570                   | 556                   | -14             | \$7,465          | \$4,255,050      |                        |                      | \$92,110                |                                  | \$4,162,940                           |
| Delta Greely      | \$5,071,587                 | 980                   | 1,061                 | 81              | \$5,152          | \$6,028,960      |                        |                      | \$957,373               | \$257,300                        | \$5,338,387                           |
| Iditarod          | \$5,471,549                 | 388                   | 404                   | 16              | \$15,571         | \$6,041,548      |                        |                      | \$569,899               | \$52,300                         | \$5,524,449                           |
| Ruspuq            | \$5,199,569                 | 349                   | 392                   | 43              | \$17,031         | \$5,943,819      |                        |                      | \$744,250               | \$141,900                        | \$5,341,469                           |
| Lake & Peninsula  | \$5,005,999                 | 365                   | 364                   | -1              | \$16,095         | \$5,874,675      |                        |                      | \$867,676               |                                  | \$5,005,999                           |
| Lower Kuskokwim   | \$20,954,979                | 2,338                 | 2,990                 | 652             | \$11,474         | \$26,826,212     |                        |                      | \$5,871,233             | \$2,151,600                      | \$23,106,512                          |
| Lower Yukon       | \$9,515,225                 | 1,335                 | 1,501                 | 166             | \$10,259         | \$13,695,765     |                        |                      | \$4,180,540             | \$547,300                        | \$10,062,025                          |
| Northwest Arctic  | \$13,197,994                | 1,480                 | 1,511                 | 31              | \$10,802         | \$15,986,960     |                        |                      | \$2,788,966             | \$102,300                        | \$13,300,294                          |
| Pribilof          | \$1,339,757                 | 158                   | 163                   | 5               | \$11,934         | \$1,385,572      |                        |                      | \$545,815               | \$16,500                         | \$1,355,257                           |
| Railbelt          | \$3,362,937                 | 345                   | 356                   | 11              | \$9,933          | \$3,426,885      |                        |                      | \$63,948                | \$36,300                         | \$3,393,287                           |
| Southeast Island  | \$3,749,644                 | 451                   | 452                   | 1               | \$10,052         | \$4,333,452      |                        |                      | \$783,808               | \$3,300                          | \$3,752,844                           |
| Southwest Region  | \$5,333,605                 | 490                   | 490                   |                 | \$13,837         | \$6,780,130      |                        |                      | \$1,446,525             |                                  | \$5,333,605                           |
| Yukon Flats       | \$5,620,321                 | 372                   | 389                   | 17              | \$16,118         | \$5,995,896      |                        |                      | \$375,575               | \$56,100                         | \$5,576,421                           |
| Yukon Koyukuk     | \$6,498,314                 | 567                   | 559                   | -8              | \$13,719         | \$7,778,673      |                        |                      | \$1,280,359             |                                  | \$6,498,314                           |
| Subtotal (REAA'S) | \$119,698,487               | 13,344                | 14,395                | 1,051           |                  | \$146,962,931    | \$199,431              | \$27,581,987         | \$119,580,375           | \$3,564,000                      | \$123,144,375                         |
| Cent Corr Study   | \$2,362,848                 | 306                   | 1,000                 | 94              | \$2,608          | \$2,362,848      |                        |                      | \$2,362,848             | \$310,200                        | \$2,673,048                           |
| Total             | \$466,969,386               | 100,235               | 105,568               | 5,333           |                  | \$499,354,950    | \$511,629              | \$27,581,987         | \$472,784,592           | \$17,876,100                     | \$490,660,692                         |

Cap 494,432,200

interim assistance \$3,711,500

# HOUSE HESS + \$50

STATE OF ALASKA  
PUBLIC SCHOOL FOUNDATION PROGRAM  
CS 89309-8588

| School District            | Revised FY88 State Aid (1) | Revised FY 35 ADM (2) | Initial FY 36 ADM (3) | Col 2 Col 1 (4) | Col 4 \$3442 per ADA (5) | Local Mil. Contr. (6) | Bonus for Contr. (7) | Col 1 + Col 5 + Col 7 (8) | Col 3 *\$50 (9)    | Est. FY96 State Aid (10) |
|----------------------------|----------------------------|-----------------------|-----------------------|-----------------|--------------------------|-----------------------|----------------------|---------------------------|--------------------|--------------------------|
| Anchorage                  | \$123,472,550              | 37,325                | 39,063                | 1,738           | \$5,382,196              | 3,042,594             | \$571,372            | \$135,025,319             | \$1,353,150        | \$136,379,368            |
| Anchorage On Base          | \$8,305,546                | 2,413                 | 2,500                 | 37              | \$299,454                |                       |                      | \$5,505,000               | \$125,000          | \$8,730,000              |
| Bristol Bay                | \$2,317,709                | 229                   | 219                   | -10             |                          | 3,356,458             |                      | \$2,317,709               | \$10,950           | \$2,328,659              |
| Cordova                    | \$1,987,360                | 382                   | 382                   |                 |                          | 3,953,884             | \$399,572            | \$2,387,432               | \$19,100           | \$2,406,532              |
| Craig                      | \$1,231,330                | 148                   | 163                   | 20              | \$68,340                 | 3,000,000             |                      | \$1,300,370               | \$8,400            | \$1,308,770              |
| Dillingham                 | \$3,351,540                | 427                   | 451                   | 24              | \$82,608                 | 2,283,322             |                      | \$3,934,148               | \$22,550           | \$3,956,698              |
| Fairbanks                  | \$39,744,796               | 10,361                | 10,796                | 435             | \$1,497,270              | 4,482,610             | \$969,560            | \$42,211,526              | \$539,300          | \$42,751,426             |
| Fairbanks On Base          | \$8,554,316                | 2,256                 | 2,300                 | 44              | \$151,448                |                       |                      | \$8,305,464               | \$115,000          | \$8,420,464              |
| Fbnks Contract Fee         | \$607,237                  |                       |                       |                 |                          |                       |                      | \$607,237                 |                    | \$607,237                |
| Galena                     | \$1,517,570                | 146                   | 144                   | -2              |                          | 3,579,15              |                      | \$1,517,570               | \$7,200            | \$1,524,770              |
| Gaines                     | \$2,514,219                | 381                   | 368                   | -13             |                          | 1,257,103             | \$71,391             | \$2,585,210               | \$18,400           | \$2,603,610              |
| Gooden                     | \$1,385,222                | 214                   | 210                   | -4              |                          | 3,000,000             |                      | \$1,385,222               | \$10,500           | \$1,395,722              |
| Gydaaburg                  | \$953,300                  | 100                   | 98                    | -2              |                          | 3,000,000             |                      | \$953,300                 | \$4,900            | \$958,200                |
| Juneau                     | \$17,143,617               | 4,551                 | 4,700                 | 149             | \$512,358                | 3,493,629             | \$698,237            | \$18,354,712              | \$235,500          | \$18,590,212             |
| Kake                       | \$1,500,779                | 203                   | 207                   | 4               | \$13,768                 | 1,382,667             | \$107,150            | \$1,521,697               | \$10,350           | \$1,532,047              |
| Kenai                      | \$11,543,512               | 7,777                 | 8,340                 | 563             | \$1,337,346              | 2,990,564             | \$557,375            | \$34,038,733              | \$417,000          | \$34,455,733             |
| Ketchikan                  | \$8,448,550                | 2,390                 | 2,406                 | 16              | \$55,072                 | 5,260,859             | \$1,589,720          | \$10,193,452              | \$120,300          | \$10,313,752             |
| King Cove                  | \$1,116,489                | 109                   | 106                   | -3              |                          | 3,460,596             |                      | \$1,116,489               | \$5,300            | \$1,121,789              |
| Klawock                    | \$1,203,384                | 154                   | 156                   | 2               |                          | 3,000,000             |                      | \$1,203,384               | \$7,300            | \$1,210,684              |
| Kodiak                     | \$12,791,628               | 3,241                 | 2,250                 | 9               | \$30,978                 | 2,802,936             | \$300,445            | \$13,223,051              | \$112,500          | \$13,335,551             |
| Nat-Su                     | \$29,068,188               | 7,377                 | 9,332                 | 1,055           | \$3,531,310              | 4,930,545             | \$1,100,514          | \$33,900,112              | \$451,600          | \$34,351,712             |
| Nenana                     | \$1,300,313                | 119                   | 138                   | 19              | \$65,398                 | 2,870,479             | \$260,063            | \$1,525,774               | \$6,900            | \$1,532,674              |
| Nome                       | \$5,349,820                | 785                   | 815                   | 30              | \$193,260                | 1,207,438             | \$58,084             | \$6,011,164               | \$40,750           | \$6,051,914              |
| North Slope                | \$10,326,330               | 1,079                 | 1,091                 | 12              | \$41,304                 | 1,030,394             | \$9,551              | \$10,375,985              | \$54,550           | \$10,430,535             |
| Pelican                    | \$675,805                  | 44                    | 49                    | 5               |                          | 1,531,092             | \$135,151            | \$828,177                 | \$2,450            | \$830,627                |
| Petersburg                 | \$2,568,073                | 601                   | 601                   |                 |                          | 2,458,330             | \$408,345            | \$2,976,418               | \$30,050           | \$3,006,468              |
| Sand Point                 | \$951,347                  | 98                    | 97                    | -1              |                          | 3,050,208             |                      | \$951,347                 | \$4,350            | \$955,697                |
| Sitka                      | \$6,124,233                | 1,587                 | 1,586                 | -1              |                          | 3,347,366             | \$657,283            | \$6,781,516               | \$72,300           | \$6,853,816              |
| Skagway                    | \$872,664                  | 145                   | 130                   | -15             |                          | 3,438,946             |                      | \$872,664                 | \$6,500            | \$879,164                |
| St Mary's                  | \$1,709,840                | 110                   | 111                   | 1               | \$3,442                  | 3,000,000             |                      | \$1,713,282               | \$5,550            | \$1,718,832              |
| Tanana                     | \$1,132,442                | 71                    | 84                    | 13              | \$44,746                 | 3,000,000             |                      | \$1,177,188               | \$4,200            | \$1,181,388              |
| Unalaska                   | \$1,370,349                | 140                   | 139                   | -1              |                          | 1,714,900             | \$200,178            | \$1,570,527               | \$6,350            | \$1,576,877              |
| Valdez                     | \$3,981,600                | 800                   | 800                   |                 |                          | 1,554,919             | \$155,382            | \$4,136,982               | \$40,000           | \$4,176,982              |
| Wrangell                   | \$2,221,580                | 452                   | 471                   | 19              | \$65,398                 | 2,348,847             | \$377,639            | \$2,664,667               | \$23,550           | \$2,688,217              |
| Yakutat                    | \$1,353,912                | 168                   | 165                   | -3              |                          | 1,578,613             | \$190,017            | \$1,543,329               | \$8,250            | \$1,551,579              |
| <b>Subtotal(c &amp; d)</b> | <b>\$344,308,051</b>       | <b>35,985</b>         | <b>90,173</b>         | <b>4,188</b>    | <b>\$14,504,406</b>      | <b>54,130,964</b>     | <b>\$8,917,500</b>   | <b>\$368,329,957</b>      | <b>\$4,508,650</b> | <b>\$372,338,607</b>     |
| Adak                       | \$2,460,227                | 577                   | 575                   | -2              |                          |                       |                      | \$2,460,227               | \$28,750           | \$2,488,977              |
| Alaska Gateway             | \$3,805,198                | 490                   | 493                   | 3               | \$10,326                 |                       |                      | \$3,815,524               | \$24,550           | \$3,840,074              |
| Aleutian Region            | \$1,798,180                | 99                    | 118                   | 19              | \$65,398                 |                       |                      | \$1,863,578               | \$5,900            | \$1,869,478              |
| Annette Island             | \$1,421,568                | 383                   | 383                   |                 |                          |                       |                      | \$1,421,568               | \$19,150           | \$1,440,718              |
| Bering Strait              | \$12,170,049               | 1,181                 | 1,195                 | 14              | \$48,188                 |                       |                      | \$12,218,237              | \$59,750           | \$12,277,987             |
| Chachap                    | \$2,269,074                | 314                   | 310                   | -4              |                          |                       |                      | \$2,269,074               | \$15,500           | \$2,284,574              |
| Chugach                    | \$1,270,249                | 112                   | 133                   | 21              | \$72,282                 |                       |                      | \$1,342,531               | \$6,550            | \$1,349,081              |
| Copper River               | \$4,181,362                | 570                   | 556                   | -14             |                          |                       |                      | \$4,181,362               | \$27,800           | \$4,209,162              |
| Delta Greely               | \$5,071,587                | 980                   | 1,061                 | 81              | \$278,302                |                       |                      | \$5,350,389               | \$53,050           | \$5,403,439              |
| Iditarod                   | \$5,471,549                | 388                   | 404                   | 16              | \$55,072                 |                       |                      | \$5,526,721               | \$20,200           | \$5,546,921              |
| Kusokuk                    | \$5,199,569                | 349                   | 392                   | 43              | \$148,006                |                       |                      | \$5,347,575               | \$19,500           | \$5,367,075              |
| Lake & Peninsula           | \$5,006,999                | 365                   | 364                   | -1              |                          |                       |                      | \$5,006,999               | \$18,200           | \$5,025,199              |
| Lower Kuskokwim            | \$20,354,979               | 2,338                 | 2,990                 | 652             | \$2,244,184              |                       |                      | \$23,199,163              | \$149,500          | \$23,348,663             |
| Lower Yukon                | \$9,515,225                | 1,335                 | 1,501                 | 166             | \$571,372                |                       |                      | \$10,086,597              | \$75,050           | \$10,161,647             |
| Northwest Arctic           | \$13,197,994               | 1,480                 | 1,511                 | 31              | \$106,702                |                       |                      | \$13,304,696              | \$75,550           | \$13,380,246             |
| Principof                  | \$1,339,757                | 158                   | 163                   | 5               | \$17,210                 |                       |                      | \$1,356,967               | \$8,150            | \$1,365,117              |
| Railbelt                   | \$3,362,937                | 345                   | 356                   | 11              | \$37,862                 |                       |                      | \$3,400,799               | \$17,300           | \$3,418,099              |
| Southeast Island           | \$3,749,644                | 451                   | 452                   | 1               | \$3,442                  |                       |                      | \$3,753,086               | \$22,600           | \$3,775,686              |
| Southwest Region           | \$5,333,505                | 490                   | 490                   |                 |                          |                       |                      | \$5,333,505               | \$24,500           | \$5,358,005              |
| Yukon Flats                | \$5,620,321                | 372                   | 389                   | 17              | \$58,514                 |                       |                      | \$5,678,835               | \$19,450           | \$5,698,285              |
| Yukon Koyukuk              | \$6,498,314                | 567                   | 559                   | -8              |                          |                       |                      | \$6,498,314               | \$27,950           | \$6,526,264              |
| <b>Subtotal (REAN'S)</b>   | <b>\$119,698,487</b>       | <b>13,344</b>         | <b>14,395</b>         | <b>1,051</b>    | <b>\$3,717,360</b>       | <b>.000000</b>        |                      | <b>\$123,415,847</b>      | <b>\$719,750</b>   | <b>\$124,135,597</b>     |
| Cent Corr Study            | \$2,362,848                | 906                   | 1,000                 | 94              | \$323,548                |                       |                      | \$2,686,396               | \$50,000           | \$2,736,396              |
| <b>Total</b>               | <b>\$466,369,386</b>       | <b>100,235</b>        | <b>105,568</b>        | <b>5,333</b>    | <b>\$18,545,314</b>      | <b>54,130,964</b>     | <b>\$8,917,500</b>   | <b>\$494,432,200</b>      | <b>\$5,278,400</b> | <b>\$499,710,600</b>     |

145,709,980

51,671,890

\$499,710,600

# \$50 add'l / student

STATE OF ALASKA-DOE  
PUBLIC SCHOOL FOUNDATION PROGRAM  
BB 309-Original

1  
2  
3  
4  
5  
6  
7  
8  
9  
0  
1  
2  
3  
4  
5  
6  
7  
8  
9  
0  
1  
2  
3  
4  
5  
6  
7  
8  
9  
0  
1  
2  
3  
4  
5  
6  
7  
8  
9  
0  
1  
2  
3  
4  
5  
6  
7  
8  
9  
0  
1  
2  
3  
4  
5

| School District    | Revised FY 85 ADM (1) | Initial FY 86 ADM (2) | Col 2 Col 1 (3) | FY 86 Allot per ADM (4) | FY86 ADM AS14.17.031d X FY86 Allot. (5) | Adjust FY 86 ADM X \$50 (6) | Adjust PL874 aid (7) | Es FY 8 State Ai (9) |
|--------------------|-----------------------|-----------------------|-----------------|-------------------------|---|-----------------------------|----------------------|----------------------|
| Anchorage          | 37,325                | 39,063                | 1,738           | \$3,442                 | \$134,454,846                           | \$1,953,150                 |                      | \$136,407,99         |
| Anchorage On Base  | 2,413                 | 2,500                 | 87              | \$3,442                 | \$8,605,000                             | \$125,000                   |                      | \$8,730,00           |
| Bristol Bay        | 229                   | 219                   | -10             | \$10,121                | \$2,216,499                             | \$10,950                    |                      | \$2,227,44           |
| Cordova            | 382                   | 382                   |                 | \$5,230                 | \$1,997,860                             | \$19,100                    |                      | \$2,016,96           |
| Craig              | 148                   | 168                   | 20              | \$8,199                 | \$1,377,432                             | \$8,400                     |                      | \$1,385,83           |
| Dillingham         | 427                   | 451                   | 24              | \$9,020                 | \$4,068,020                             | \$22,550                    |                      | \$4,090,57           |
| Fairbanks          | 10,361                | 10,796                | 435             | \$3,836                 | \$41,413,456                            | \$539,800                   |                      | \$41,953,25          |
| Fairbanks On Base  | 2,256                 | 2,300                 | 44              | \$3,836                 | \$8,822,800                             | \$115,000                   |                      | \$8,937,80           |
| Fbnks Contract Fee |                       |                       |                 |                         |   |                             |                      |                      |
| Galena             | 146                   | 144                   | -2              | \$10,395                | \$1,496,880                             | \$7,200                     |                      | \$1,504,08           |
| Haines             | 381                   | 368                   | -13             | \$6,599                 | \$2,428,432                             | \$18,400                    |                      | \$2,446,83           |
| Hoona              | 214                   | 210                   | -4              | \$6,473                 | \$1,359,330                             | \$10,500                    |                      | \$1,369,83           |
| Bydaburg           | 100                   | 98                    | -2              | \$9,530                 | \$933,940                               | \$4,900                     |                      | \$938,84             |
| Juneau             | 4,551                 | 4,700                 | 149             | \$3,767                 | \$17,704,900                            | \$235,000                   |                      | \$17,939,90          |
| Kake               | 203                   | 207                   | 4               | \$7,393                 | \$1,530,351                             | \$10,350                    |                      | \$1,540,70           |
| Kenai              | 7,777                 | 8,340                 | 563             | \$4,056                 | \$33,827,040                            | \$417,000                   |                      | \$34,244,04          |
| Ketchikan          | 2,390                 | 2,406                 | 16              | \$3,535                 | \$8,505,210                             | \$120,300                   |                      | \$8,625,51           |
| King Cove          | 109                   | 106                   | -3              | \$9,751                 | \$1,033,606                             | \$5,300                     | \$26,815             | \$1,065,72           |
| Klawock            | 156                   | 156                   |                 | \$7,714                 | \$1,203,384                             | \$7,800                     |                      | \$1,211,18           |
| Kodiak             | 2,241                 | 2,250                 | 9               | \$5,708                 | \$12,843,000                            | \$112,500                   |                      | \$12,955,50          |
| Mat-Su             | 7,977                 | 9,032                 | 1,055           | \$3,644                 | \$32,912,608                            | \$451,600                   |                      | \$33,364,20          |
| Menana             | 119                   | 138                   | 19              | \$10,927                | \$1,507,926                             | \$6,900                     |                      | \$1,514,82           |
| Nome               | 785                   | 815                   | 30              | \$7,452                 | \$6,073,380                             | \$40,750                    |                      | \$6,114,13           |
| North Slope        | 1,079                 | 1,091                 | 12              | \$9,570                 | \$10,440,870                            | \$54,550                    |                      | \$10,495,42          |
| Pelican            | 44                    | 49                    | 5               | \$12,936                | \$633,864                               | \$2,450                     | \$71,081             | \$707,395            |
| Petersburg         | 601                   | 601                   |                 | \$4,446                 | \$2,672,046                             | \$30,050                    |                      | \$2,702,09           |
| Sand Point         | 98                    | 97                    | -1              | \$8,614                 | \$835,558                               | \$4,850                     | \$53,838             | \$894,246            |
| Sitka              | 1,587                 | 1,586                 | -1              | \$3,859                 | \$6,120,374                             | \$79,300                    |                      | \$6,199,67           |
| Skagway            | 145                   | 130                   | -15             | \$5,594                 | \$727,220                               | \$6,500                     |                      | \$733,72             |
| St Mary's          | 110                   | 111                   | 1               | \$15,544                | \$1,725,384                             | \$5,550                     |                      | \$1,730,93           |
| Tanana             | 71                    | 84                    | 13              | \$13,895                | \$1,167,180                             | \$4,200                     | \$72,949             | \$1,244,32           |
| Onalaska           | 140                   | 139                   | -1              | \$8,538                 | \$1,186,782                             | \$6,950                     | \$87,515             | \$1,281,24           |
| Valdez             | 800                   | 800                   |                 | \$4,977                 | \$3,981,600                             | \$40,000                    |                      | \$4,021,60           |
| Wrangell           | 452                   | 471                   | 19              | \$4,915                 | \$2,314,965                             | \$23,550                    |                      | \$2,338,51           |
| Yakutat            | 168                   | 165                   | -3              | \$8,059                 | \$1,329,735                             | \$8,250                     |                      | \$1,337,98           |
| Subtotal(c & b)    | 85,985                | 90,173                | 4,188           |                         | \$359,451,478                           | \$312,198                   | \$4,508,650          | \$364,272,326        |
| Adak               | 577                   | 575                   | -2              | \$6,909                 | \$3,972,675                             | \$28,750                    | \$1,526,266          | \$2,475,15           |
| Alaska Gateway     | 490                   | 493                   | 3               | \$8,985                 | \$4,129,605                             | \$24,650                    | \$597,452            | \$3,956,80           |
| Aleutian Region    | 99                    | 118                   | 19              | \$17,341                | \$2,046,238                             | \$5,900                     | \$217,700            | \$2,033,86           |
| Annette Island     | 383                   | 383                   |                 | \$6,835                 | \$2,617,805                             | \$19,150                    | \$1,196,237          | \$1,440,71           |
| Bering Strait      | 1,181                 | 1,195                 | 14              | \$12,685                | \$15,158,575                            | \$59,750                    | \$2,810,936          | \$12,407,38          |
| Chatham            | 314                   | 310                   | -4              | \$9,029                 | \$2,798,990                             | \$15,500                    | \$566,032            | \$2,248,45           |
| Chugach            | 112                   | 133                   | 21              | \$12,228                | \$1,626,324                             | \$6,650                     | \$99,287             | \$1,533,68           |
| Copper River       | 570                   | 556                   | -14             | \$7,465                 | \$4,150,540                             | \$27,800                    | \$92,110             | \$4,086,23           |
| Delta Greely       | 980                   | 1,061                 | 81              | \$6,152                 | \$6,527,272                             | \$53,050                    | \$957,373            | \$5,622,94           |
| Iditarod           | 388                   | 404                   | 16              | \$15,571                | \$6,290,684                             | \$20,200                    | \$569,899            | \$5,740,98           |
| Kuspuk             | 349                   | 392                   | 43              | \$17,031                | \$6,676,152                             | \$19,600                    | \$744,250            | \$5,951,50           |
| Lake & Peninsula   | 365                   | 364                   | -1              | \$16,095                | \$5,858,580                             | \$18,200                    | \$867,676            | \$5,009,10           |
| Lower Kuskokwim    | 2,338                 | 2,990                 | 652             | \$11,474                | \$34,307,260                            | \$149,500                   | \$5,871,233          | \$28,585,52          |
| Lower Yukon        | 1,335                 | 1,501                 | 166             | \$10,259                | \$15,398,759                            | \$75,050                    | \$4,180,540          | \$11,293,26          |
| Northwest Arctic   | 1,480                 | 1,511                 | 31              | \$10,802                | \$16,321,822                            | \$75,550                    | \$2,788,966          | \$13,608,40          |
| Pribilof           | 158                   | 163                   | 5               | \$11,934                | \$1,945,242                             | \$8,150                     | \$545,815            | \$1,407,57           |
| Railbelt           | 345                   | 356                   | 11              | \$9,933                 | \$3,536,148                             | \$17,800                    | \$63,948             | \$3,490,00           |
| Southeast Island   | 451                   | 452                   | 1               | \$10,052                | \$4,543,504                             | \$22,600                    | \$783,808            | \$3,782,29           |
| Southwest Region   | 490                   | 490                   |                 | \$13,837                | \$6,780,130                             | \$24,500                    | \$1,446,525          | \$5,358,10           |
| Yukon Flats        | 372                   | 389                   | 17              | \$16,118                | \$6,269,902                             | \$19,450                    | \$375,575            | \$5,913,77           |
| Yukon Koyukuk      | 567                   | 559                   | -8              | \$13,719                | \$7,668,921                             | \$27,950                    | \$1,280,359          | \$6,416,51           |
| Subtotal (REAA'S)  | 13,344                | 14,395                | 1,051           |                         | \$158,925,128                           | \$199,431                   | \$719,750            | \$27,581,987         |
| Cent Corr Study    | 906                   | 1,000                 | 94              | \$2,608                 | \$2,608,000                             | \$50,000                    |                      | \$2,658,000          |
| Total              | 100,235               | 105,568               | 5,333           |                         | \$520,984,606                           | \$511,629                   | \$5,278,400          | \$499,192,648        |

STATE OF ALASKA  
DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS  
FINAL REPORTS RECAPITULATIONS  
1983-84 FISCAL YEAR

Dated 3/30/84  
**PY 84** **DOE**

| SCHOOL DISTRICT | Revised<br>1982-83<br>ADM | Revised<br>1983-84<br>ADM | State<br>Aid<br>Allotment | Initial<br>Basic<br>Entitlement | Add'l.<br>83-84<br>ADM | Entitlement<br>Adjustment | Hold<br>Harmless | Revised<br>Total<br>Entitlement |
|-----------------|---------------------------|---------------------------|---------------------------|---------------------------------|------------------------|---------------------------|------------------|---------------------------------|
| Anchorage       | 34,797                    | 3,348                     | 3,310                     | 115,178,070                     | 1,051                  | 3,478,810                 | -0-              | 118,656,880                     |
| Bristol Bay     | 210                       | 203                       | 9,732                     | 2,043,720                       | (7)                    | (68,124)                  | -0-              | 1,975,596                       |
| Cordova         | 438                       | 407                       | 5,029                     | 2,202,702                       | (31)                   | (155,399)                 | -0-              | 2,046,803                       |
| Craig           | 152                       | 147                       | 6,734                     | 1,023,568                       | 5                      | (33,670)                  | 138,047          | 1,127,945                       |
| Dillingham      | 378                       | 411                       | 8,673                     | 3,278,394                       | 33                     | 286,209                   | -0-              | 3,564,603                       |
| Fairbanks       | 9,440                     | 9,905                     | 3,688                     | 34,814,720                      | 465                    | 1,714,920                 | -0-              | 36,529,640                      |
| Galena          | 142                       | 143                       | 9,995                     | 1,419,290                       | 1                      | 9,995                     | -0-              | 1,429,285                       |
| Haines          | 388                       | 366                       | 6,345                     | 2,461,860                       | (22)                   | (139,590)                 | -0-              | 2,322,270                       |
| Hoonah          | 239                       | 229                       | 6,224                     | 1,487,536                       | (10)                   | (62,240)                  | -0-              | 1,425,296                       |
| Hydaburg        | 93                        | 102                       | 9,163                     | 852,159                         | 9                      | 82,467                    | -0-              | 934,626                         |
| Juneau          | 4,258                     | 4,430                     | 3,622                     | 15,422,476                      | 172                    | 622,984                   | -0-              | 16,045,460                      |
| Kake            | 207                       | 205                       | 7,109                     | 1,471,563                       | (2)                    | (14,218)                  | -0-              | 1,457,345                       |
| Kenai           | 6,754                     | 7,224                     | 3,900                     | 26,340,600                      | 470                    | 1,833,000                 | -0-              | 28,173,600                      |
| Ketchikan       | 2,369                     | 2,415                     | 3,399                     | 8,052,231                       | 46                     | 156,354                   | -0-              | 8,208,585                       |
| King Cove       | 120                       | 102                       | 9,376                     | 1,125,120                       | (18)                   | (168,768)                 | 126,576          | 1,082,928                       |
| Klawock         | 151                       | 136                       | 7,417                     | 1,119,967                       | (15)                   | (111,255)                 | 83,441           | 1,092,153                       |
| Kodiak          | 2,141                     | 2,143                     | 5,488                     | 11,749,808                      | 2                      | 10,976                    | -0-              | 11,760,784                      |
| Mat-Su          | 5,558                     | 6,798                     | 3,504                     | 19,475,232                      | 1,240                  | 4,344,960                 | -0-              | 23,820,192                      |
| Nenana          | 127                       | 121                       | 10,507                    | 1,334,389                       | (6)                    | (63,042)                  | -0-              | 1,271,347                       |
| Nome            | 758                       | 756                       | 7,165                     | 5,431,070                       | (2)                    | (14,330)                  | -0-              | 5,416,740                       |
| North Slope     | 1,021                     | 1,074                     | 9,202                     | 9,445,442                       | 53                     | 487,706                   | -0-              | 9,882,948                       |
| Pelican         | 52                        | 55                        | 12,438                    | 646,776                         | 3                      | 37,314                    | -0-              | 684,090                         |
| Petersburg      | 574                       | 600                       | 4,049                     | 2,324,126                       | 26                     | 105,274                   | -0-              | 2,429,400                       |
| Sand Point      | 123                       | 109                       | 8,283                     | 1,018,809                       | (14)                   | (115,962)                 | 86,971           | 989,818                         |
| Sitka           | 1,607                     | 1,590                     | 3,711                     | 5,963,577                       | (17)                   | (63,087)                  | -0-              | 5,900,490                       |
| Skagway         | 177                       | 153                       | 5,379                     | 952,083                         | (24)                   | (129,096)                 | 96,822           | 919,809                         |
| St. Mary's      | 110                       | 113                       | 14,946                    | 1,644,060                       | 3                      | 44,838                    | -0-              | 1,688,898                       |
| Tanana          | 92                        | 81                        | 13,361                    | 1,229,212                       | (11)                   | (146,971)                 | 110,228          | 1,192,469                       |
| Unalaska        | 181                       | 152                       | 8,210                     | 1,486,010                       | (29)                   | (238,090)                 | 178,567          | 1,426,487                       |
| Valdez          | 863                       | 839                       | 4,786                     | 4,130,318                       | (24)                   | (114,864)                 | -0-              | 4,015,454                       |
| Wrangell        | 485                       | 463                       | 4,726                     | 2,292,110                       | (22)                   | (103,972)                 | -0-              | 2,188,138                       |
| Yakutat         | 159                       | 162                       | 7,749                     | 1,232,091                       | 3                      | 23,247                    | -0-              | 1,255,338                       |
| <b>TOTALS</b>   | <b>74,164</b>             | <b>77,482</b>             | <b>--</b>                 | <b>218,598,989</b>              | <b>3,328</b>           | <b>11,495,876</b>         | <b>820,652</b>   | <b>300,915,417</b>              |
| Correspondence  | 790                       | 895                       | 2,508                     | 1,981,320                       | 105                    | 263,340                   | -0-              | 2,244,660                       |

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 FISCAL YEAR 1984 AUDITED  
 CITY & BOROUGH SCHOOL DISTRICTS

| SCHOOL DISTRICT   | CITY/BOROUGH<br>TAX APPROV. | EARNINGS ON<br>INVESTMENTS | OTHER LOCAL<br>REVENUE | IN KIND<br>SERVICES | FOUNDATION<br>SUPPORT | STATE PUPIL<br>TRANSPORTATION | STATE<br>TUITION | OTHER STATE<br>REVENUE | FEDERAL<br>PL 874 | OTHER FEDERAL<br>REVENUE | TOTAL<br>REVENUES | FINAL ADM<br>1983-84 | REVENUE<br>PER ADM |
|-------------------|-----------------------------|----------------------------|------------------------|---------------------|-----------------------|-------------------------------|------------------|------------------------|-------------------|--------------------------|-------------------|----------------------|--------------------|
| ANCHORAGE         | \$40,161,596                | \$2,211,761                | \$471,673              | \$0                 | \$126,138,326         | \$7,492,970                   | \$3,503,402      | \$341,027              | \$344,296         | \$106,094                | \$180,771,145     | 35,632               | \$5,073            |
| BRISTOL BAY       | \$40,000                    | \$97,527                   | \$10,331               | \$0                 | \$1,975,596           | \$92,072                      | \$261            | \$18                   | \$0               | \$0                      | \$2,215,805       | 201                  | \$11,026           |
| CORDOVA           | \$481,919                   | \$61,702                   | \$23,867               | \$3,618             | \$2,046,803           | \$42,050                      | \$101,198        | \$0                    | \$22,921          | \$0                      | \$2,784,078       | 395                  | \$7,040            |
| CRAIG             | \$0                         | \$19,947                   | \$13,890               | \$36,997            | \$1,158,248           | \$0                           | \$0              | \$19,109               | \$17,631          | \$0                      | \$1,265,822       | 137                  | \$9,240            |
| DILLINGHAM        | \$30,000                    | \$86,974                   | \$15,534               | \$0                 | \$3,564,603           | \$108,886                     | \$206            | \$0                    | \$259,698         | \$0                      | \$4,066,101       | 411                  | \$9,893            |
| FAIRBANKS         | \$16,167,843                | \$0                        | \$1,968,519            | \$0                 | \$36,301,807          | \$3,212,425                   | \$114,071        | \$0                    | \$33,272          | \$0                      | \$57,820,037      | 9,790                | \$5,906            |
| FAIRBANKS ON-BASE | \$0                         | \$0                        | \$12,085               | \$0                 | \$12,201,907          | \$402,995                     | \$0              | \$0                    | \$0               | \$0                      | \$12,616,987      | 2,448                | \$5,154            |
| GALENA            | \$12,700                    | \$55,366                   | \$0                    | \$0                 | \$1,429,285           | \$26,241                      | \$14,309         | \$0                    | \$548,507         | \$0                      | \$2,076,408       | 146                  | \$14,222           |
| HAINES            | \$117,733                   | \$74,011                   | \$225,259              | \$0                 | \$2,322,270           | \$166,648                     | \$8,984          | \$0                    | \$96,627          | \$0                      | \$3,005,534       | 366                  | \$8,212            |
| HOONAH            | \$0                         | \$18,907                   | \$13,470               | \$10,000            | \$1,425,296           | \$5,874                       | \$4,826          | \$0                    | \$280,514         | \$0                      | \$1,758,987       | 228                  | \$7,714            |
| HYDABURG          | \$0                         | \$10,000                   | \$8,000                | \$0                 | \$934,626             | \$0                           | \$0              | \$1,500                | \$0               | \$0                      | \$954,126         | 100                  | \$9,541            |
| JUNEAU            | \$3,219,200                 | \$0                        | \$13,235               | \$0                 | \$16,045,460          | \$657,839                     | \$21,749         | \$0                    | \$43,272          | \$0                      | \$22,209,755      | 4,360                | \$5,052            |
| KAKE              | \$15,000                    | \$11,022                   | \$18,411               | \$0                 | \$1,457,345           | \$26,531                      | \$30,050         | \$0                    | \$428,066         | \$0                      | \$1,986,425       | 204                  | \$9,737            |
| KENAI             | \$9,065,187                 | \$0                        | \$213,477              | \$0                 | \$28,185,300          | \$3,030,158                   | \$21,116         | \$49,021               | \$270,511         | \$32,430                 | \$40,867,200      | 7,225                | \$5,656            |
| KETCHIKAN         | \$3,742,26                  | \$0                        | \$44,808               | \$0                 | \$8,208,585           | \$482,154                     | \$70,376         | \$0                    | \$11,648          | \$8,060                  | \$12,567,899      | 2,401                | \$5,234            |
| KING COVE         | \$10,000                    | \$43,567                   | \$7,053                | \$0                 | \$1,082,928           | \$34,969                      | \$4,119          | \$4,554                | \$77,988          | \$0                      | \$1,265,178       | 97                   | \$13,043           |
| KLAWOCK           | \$0                         | \$22,659                   | \$1,759                | \$0                 | \$1,092,153           | \$0                           | \$0              | \$0                    | \$269,477         | \$0                      | \$1,386,048       | 135                  | \$10,267           |
| KODIAK            | \$1,150,436                 | \$0                        | \$10,706               | \$128,476           | \$11,760,784          | \$350,472                     | \$667,685        | \$0                    | \$342,323         | \$0                      | \$14,610,902      | 2,116                | \$6,905            |
| KAT-SU            | \$8,743,732                 | \$0                        | \$25,761               | \$0                 | \$23,820,192          | \$2,109,791                   | \$78,825         | \$0                    | \$25,948          | \$40,730                 | \$34,845,179      | 6,903                | \$5,048            |
| NEHANA            | \$30,000                    | \$70,725                   | \$1,515,817            | \$0                 | \$1,271,347           | \$88,735                      | \$148            | \$0                    | \$26,836          | \$0                      | \$3,003,608       | 115                  | \$26,118           |
| NONE              | \$250,000                   | \$141,105                  | \$12,344               | \$0                 | \$5,416,740           | \$141,050                     | \$11,516         | \$0                    | \$113,817         | \$151,694                | \$6,239,266       | 781                  | \$7,988            |
| NORTH SLOPE       | \$12,736,576                | \$0                        | \$0                    | \$0                 | \$9,882,948           | \$82,720                      | \$0              | \$13,067               | \$5,051,140       | \$0                      | \$27,766,451      | 1,043                | \$26,622           |
| PELICAN           | \$14,000                    | \$10,130                   | \$2,391                | \$0                 | \$684,090             | \$0                           | \$5,354          | \$0                    | \$0               | \$0                      | \$715,965         | 54                   | \$13,259           |
| PETERSBURG        | \$377,433                   | \$45,515                   | \$2,300                | \$0                 | \$2,429,400           | \$75,728                      | \$22,828         | \$0                    | \$10,938          | \$0                      | \$2,981,144       | 591                  | \$5,049            |
| SAND POINT        | \$4,000                     | \$12,268                   | \$4,800                | \$0                 | \$989,818             | \$7,303                       | \$0              | \$10,190               | \$0               | \$0                      | \$1,028,379       | 107                  | \$9,611            |
| SITKA             | \$2,331,785                 | \$148,071                  | \$3,452                | \$0                 | \$5,900,490           | \$284,926                     | \$0              | \$0                    | \$210,163         | \$0                      | \$9,078,887       | 1,582                | \$5,739            |
| SKAGWAY           | \$27,800                    | \$19,424                   | \$3,466                | \$0                 | \$919,809             | \$2,858                       | \$0              | \$0                    | \$0               | \$0                      | \$973,357         | 152                  | \$6,404            |
| ST. MARY'S        | \$0                         | \$6,547                    | \$2,351                | \$0                 | \$1,688,898           | \$0                           | \$0              | \$5,313                | \$249,774         | \$0                      | \$1,952,883       | 109                  | \$17,916           |
| TANANA            | \$0                         | \$39,741                   | \$1,044                | \$0                 | \$1,192,469           | \$0                           | \$2,340          | \$0                    | \$201,947         | \$0                      | \$1,437,541       | 75                   | \$19,167           |
| UNALASKA          | \$184,066                   | \$48,537                   | \$63,925               | \$0                 | \$1,126,486           | \$105,948                     | \$1,938          | \$0                    | \$240,390         | \$0                      | \$2,051,290       | 144                  | \$14,245           |
| VALDEZ            | \$2,674,656                 | \$167,235                  | \$9,852                | \$0                 | \$4,015,454           | \$286,856                     | \$339,569        | \$3,117,975            | \$21,730          | \$0                      | \$10,633,327      | 811                  | \$13,111           |
| WRANGELL          | \$250,000                   | \$40,369                   | \$600                  | \$0                 | \$2,188,138           | \$54,542                      | \$806            | \$0                    | \$1,334           | \$0                      | \$2,535,789       | 453                  | \$5,598            |
| YAKUTAT           | \$28,600                    | \$13,974                   | \$7,352                | \$0                 | \$1,255,338           | \$43,861                      | \$25,420         | \$0                    | \$86,527          | \$0                      | \$1,459,072       | 158                  | \$9,235            |
| TOTALS            | \$101,270,834               | \$3,477,164                | \$4,727,512            | \$179,091           | \$320,412,939         | \$19,616,622                  | \$5,051,096      | \$3,561,774            | \$9,287,495       | \$339,008                | \$470,923,475     | 79,470               | \$10,123           |
| GRAND TOTALS      | 101,270,834                 | \$6,938,576                | \$6,211,386            | \$179,091           | \$452,191,892         | \$21,595,020                  | \$5,051,096      | \$4,106,130            | \$22,444,679      | \$825,565                | \$623,814,269     |                      |                    |

ALASKA DEPARTMENT OF EDUCATION  
 SCHOOL OPERATING FUND REVENUES  
 FISCAL YEAR 1984 AUDITED  
 REGIONAL EDUCATIONAL ATTENDANCE AREAS

| SCHOOL DISTRICT  | EARNINGS ON INVESTMENTS | OTHER LOCAL REVENUE | FOUNDATION SUPPORT | STATE PUPIL TRANSPORTATION | OTHER STATE REVENUE | FEDERAL FL 874 | OTHER FEDERAL REVENUE | TOTAL REVENUES | FINAL ADM 1983-84 | REVENUE PER ADM |
|------------------|-------------------------|---------------------|--------------------|----------------------------|---------------------|----------------|-----------------------|----------------|-------------------|-----------------|
| ADAK             | \$245,046               | \$38,227            | \$3,246,491        | \$95,281                   | \$21,240            | \$973,959      | \$0                   | \$4,620,244    | 592               | \$7,804         |
| ALASKA GATEWAY   | \$120,357               | \$1,025             | \$3,883,664        | \$295,718                  | \$0                 | \$382,878      | \$0                   | \$4,683,642    | 472               | \$9,923         |
| ALEUTIAN REGION  | \$31,515                | \$784               | \$1,878,348        | \$0                        | \$0                 | \$194,851      | \$0                   | \$2,105,498    | 123               | \$17,118        |
| ANNETTE ISLAND   | \$108,964               | \$6,225             | \$1,880,396        | \$0                        | \$0                 | \$787,635      | \$0                   | \$2,783,220    | 377               | \$7,383         |
| BERING STRAIT    | \$0                     | \$226,146           | \$11,049,411       | \$0                        | \$0                 | \$1,478,966    | \$99,383              | \$12,653,906   | 1,009             | \$12,739        |
| CHATHAM          | \$129,078               | \$11,898            | \$2,442,631        | \$0                        | \$0                 | \$140,312      | \$11,327              | \$2,735,246    | 293               | \$9,335         |
| CHUGACH          | \$35,441                | \$4,596             | \$1,082,829        | \$0                        | \$0                 | \$122,834      | \$0                   | \$1,245,700    | 88                | \$14,156        |
| COPPER RIVER     | \$110,511               | \$20,670            | \$3,902,090        | \$420,857                  | \$0                 | \$283,354      | \$0                   | \$4,737,482    | 572               | \$8,282         |
| DELTA GREELY     | \$164,831               | \$37,502            | \$5,422,520        | \$414,711                  | \$3,378             | \$616,447      | \$0                   | \$6,659,389    | 980               | \$6,795         |
| IDITAROD         | \$69,722                | \$30,141            | \$4,332,403        | \$8,286                    | \$0                 | \$498,579      | \$0                   | \$4,939,131    | 311               | \$15,881        |
| KUSPUK           | \$23,696                | \$86,110            | \$5,485,961        | \$60,848                   | \$0                 | \$120,662      | \$0                   | \$5,777,277    | 337               | \$17,143        |
| LAKE & PENINSULA | \$98,419                | \$3,574             | \$5,726,120        | \$29,682                   | \$0                 | \$143,595      | \$0                   | \$6,001,390    | 361               | \$16,624        |
| LOWER KUSKOKWIM  | \$294,840               | \$63,105            | \$27,451,284       | \$167,242                  | \$2,848             | \$588,956      | \$0                   | \$28,568,275   | 2,472             | \$11,557        |
| LOWER YUKON      | \$756,624               | \$40,586            | \$13,632,048       | \$0                        | \$660               | \$492,190      | \$0                   | \$14,922,108   | 1,362             | \$10,956        |
| NORTHWEST ARCTIC | \$393,679               | \$243,574           | \$13,913,126       | \$0                        | \$122,098           | \$3,450,949    | \$339,092             | \$18,462,518   | 1,491             | \$12,383        |
| PRIBILOF         | \$105,745               | \$0                 | \$1,904,850        | \$0                        | \$3,650             | \$72,266       | \$0                   | \$2,086,511    | 166               | \$12,569        |
| RAILBELT         | \$75,643                | \$12,685            | \$2,965,970        | \$222,972                  | \$0                 | \$57,136       | \$0                   | \$3,334,406    | 308               | \$10,826        |
| SOUTHEAST ISLAND | \$151,169               | \$407,677           | \$4,358,915        | \$55,068                   | \$0                 | \$194,268      | \$0                   | \$5,167,117    | 432               | \$11,961        |
| SOUTHWEST REGION | \$436,265               | \$107,548           | \$6,092,152        | \$146,170                  | \$0                 | \$1,016,428    | \$36,580              | \$7,835,143    | 513               | \$15,273        |
| YUKON FLATS      | \$52,112                | \$59,712            | \$4,635,870        | \$61,543                   | \$0                 | \$501,390      | \$175                 | \$5,310,802    | 316               | \$16,806        |
| YUKON-KOYUKUK    | \$57,815                | \$82,089            | \$6,491,874        | \$0                        | \$390,482           | \$1,039,529    | \$0                   | \$8,061,789    | 577               | \$13,972        |
| TOTALS           | 3,461,472               | \$1,483,874         | \$131,778,953      | \$1,978,398                | \$544,356           | \$13,157,184   | \$486,557             | \$152,890,794  | 13,152            | \$9,980         |

STATE OF ALASKA 1985 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

**REQUEST**

Bill/Resolution No.: HB-257  
 Title: ...local effort in the  
public school foundation program  
 Sponsor: Taylor, et al.  
 Requestor: House HESS  
 Date of Request: 3-11-85

**FISCAL DETAIL**

Agency Affected: Education  
 Program Category Affected: \_\_\_\_\_  
 BRU, Program or Subprogram(s) Affected:  
Foundatin Support

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

|                        | FY 85 | FY 86  | FY 87  | FY 88  | FY 89  | FY 90  |
|------------------------|-------|--------|--------|--------|--------|--------|
| <b>OPERATING</b>       |       |        |        |        |        |        |
| 100 PERSONAL SERVICES  |       |        |        |        |        |        |
| 200 TRAVEL             |       |        |        |        |        |        |
| 300 CONTRACTUAL        |       |        |        |        |        |        |
| 400 SUPPLIES           |       |        |        |        |        |        |
| 500 EQUIPMENT          |       |        |        |        |        |        |
| 600 LAND & STRUCTURES  |       |        |        |        |        |        |
| 700 GRANTS, CLAIMS     |       |        |        |        |        |        |
| 800 MISCELLANEOUS      | 0     | 6952.2 | 7038.0 | 7116.1 | 7165.1 | 6153.3 |
| <b>TOTAL OPERATING</b> | 0     | 6952.2 | 7038.0 | 7116.1 | 7165.1 | 6153.3 |

|                |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|
| <b>CAPITAL</b> |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|

|                |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|
| <b>REVENUE</b> |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|

**FUNDING: (Thousands of Dollars)**

|               |   |        |        |        |        |        |
|---------------|---|--------|--------|--------|--------|--------|
| GENERAL FUND  | 0 | 6952.2 | 7038.0 | 7116.1 | 7165.1 | 6153.3 |
| FEDERAL FUNDS |   |        |        |        |        |        |
| OTHER         |   |        |        |        |        |        |
| <b>TOTAL</b>  |   |        |        |        |        |        |

**POSITIONS:**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** Attach a separate page if necessary

All amounts shown are based upon FY-84 audited local contributions.  
 Increases in local contributions above the FY-84 levels will result in  
 increased costs under this bill.

Prepared By: Steve Hole Phone: 2800  
 Division: Commissioner's Office Date: 3-11-85

Approved by Commissioner: Harold Reynolds, Jr. Date: 3-11-85  
 Agency: Education

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84

# MEMORANDUM


# State of Alaska

TO Steve Hole, Special Assistant  
Commissioner's Office

DATE March 11, 1985

FILE NO

TELEPHONE NO

FROM   
Robert Davis, Deputy Director  
Management, Law and Finance

SUBJECT HB 257 Local Effort  
Participation Program -  
Printout

Attached is a printout related to the provisions of sub-section (a). The available data on evaluation is from the State assessor's 1984 data, and the tax appropriations are from FY 1984 school district audits. There appears to be no appropriate way to forecast this data into FY-86 or beyond.

The sub-section (c) provisions related to 50 percent debt retirement are given below; the numbers are half (50%) of the unreimbursed 50% portion of school debt retirement per the provisions of sub-section (a).

---

| District<br>Date Sold<br>Term                    | Impact<br>FY 86 | Impact<br>FY 87 | Impact<br>FY 88 | Impact<br>FY 89 | Impact<br>FY 90 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| FAIRBANKS<br>05/01/84<br>to 05/01/89<br>Series 0 | -0-<br>472,025  | 512,900         | 557,900         | 595,395         |                 |
| KENAI<br>04/01/84'<br>to 10/01/94                | 346,674         | 368,755         | 384,245         | 395,625         | 424,370         |
| KODIAK<br>05/03/84<br>to 07/01/89                | 547,250         | 568,789         | 586,423         | 586,523         | 140,163         |
| WRANGELL<br>12/01/83<br>to 02/01/2003            | 5,000           | 6,250           | 6,250           | 6,250           | 7,500           |
| TOTALS   | 1,370,949       | 1,456,694       | 1,534,818       | 1,583,773       | 572,033         |

Attachment

ALASKA DEPARTMENT OF EDUCATION  
 SPECIAL REQUEST BY STEVE HOLE 03/05/85

#1

FISCAL NOTE HB 257  
 FISCAL YEAR 1984 AUDITED

| SCHOOL DISTRICT | LOCAL ASSESSED VALUATION AS OF 01/01/84 | LOCAL AT THREE MILS ASSESSMENT | FY-84 CITY/BOROUGH TAX APPROP. | FY-84 LOCAL EFFORT PER AS 14.11.100(a)(5) | LOCAL CONTRIBUTION OVER THREE MILS | FY-84 50% STATE REIMB. PER HB 257 |
|-----------------|---|--------------------------------|--------------------------------|---|------------------------------------|-----------------------------------|
| ANCHORAGE       | \$13,196,427,600                        | \$39,589,283                   | \$40,161,596                   |   | \$572,313                          | \$286,157                         |
| BRISTOL BAY     | \$112,215,200                           | \$336,646                      | \$40,000                       |   | \$0                                | \$0                               |
| CORDOVA         | \$129,564,200                           | \$388,693                      | \$481,919                      |   | \$93,226                           | \$46,613                          |
| CRAIG           | \$28,381,400                            | \$85,144                       | \$0                            |   | \$0                                | \$0                               |
| DILLINGHAM      | \$112,645,500                           | \$337,937                      | \$30,000                       |   | \$0                                | \$0                               |
| FAIRBANKS       | \$3,627,908,630                         | \$10,883,726                   | \$16,189,943                   |   | \$5,306,217                        | \$2,653,109                       |
| GALENA          | \$17,097,800                            | \$51,293                       | \$2,700                        |   | \$0                                | \$0                               |
| HAINES          | \$88,882,900                            | \$266,649                      | \$111,735                      |   | \$0                                | \$0                               |
| HOONAH          | \$26,023,600                            | \$78,071                       | \$0                            |   | \$0                                | \$0                               |
| HYDABURG        | \$11,858,800                            | \$35,576                       | \$0                            |   | \$0                                | \$0                               |
| JUNEAU          | \$2,586,929,900                         | \$7,760,790                    | \$5,219,200                    |   | \$0                                | \$0                               |
| KAKE            | \$10,848,600                            | \$32,546                       | \$15,000                       |   | \$0                                | \$0                               |
| KENAI           | \$3,252,759,500                         | \$9,758,279                    | \$9,278,664                    | \$376,106                                 | \$0                                | \$0                               |
| KETCHIKAN       | \$711,341,000                           | \$2,134,025                    | \$3,742,268                    |   | \$1,600,243                        | \$804,122                         |
| KING COVE       | \$21,711,000                            | \$65,133                       | \$10,000                       |   | \$0                                | \$0                               |
| KLAWDOCK        | \$5,199,100                             | \$15,597                       | \$0                            |   | \$0                                | \$0                               |
| KODIAK          | \$651,444,700                           | \$1,954,334                    | \$1,350,436                    | \$331,160                                 | \$0                                | \$0                               |
| KAT-SU          | \$1,808,031,660                         | \$5,424,095                    | \$8,743,932                    |   | \$3,319,837                        | \$1,659,919                       |
| NENANA          | \$11,153,100                            | \$33,459                       | \$30,000                       |   | \$0                                | \$0                               |
| NOME            | \$207,050,000                           | \$621,150                      | \$250,000                      |   | \$0                                | \$0                               |
| NORTH SLOPE     | \$12,347,567,020                        | \$37,042,701                   | \$12,736,576                   |   | \$0                                | \$0                               |
| PELICAN         | \$9,143,800                             | \$27,431                       | \$14,000                       |   | \$0                                | \$0                               |
| PETERSBURG      | \$161,668,700                           | \$485,006                      | \$397,435                      |   | \$0                                | \$0                               |
| SAND POINT      | \$66,436,300                            | \$199,309                      | \$4,000                        |   | \$0                                | \$0                               |
| SITKA           | \$756,351,400                           | \$2,269,054                    | \$2,531,785                    |   | \$262,731                          | \$131,366                         |
| SKAGWAY         | \$63,333,600                            | \$190,001                      | \$27,800                       |   | \$0                                | \$0                               |
| ST. MARY'S      | \$3,925,300                             | \$11,776                       | \$0                            |   | \$0                                | \$0                               |
| TANANA          | \$6,617,500                             | \$19,853                       | \$0                            |   | \$0                                | \$0                               |
| UNALASKA        | \$95,670,900                            | \$287,013                      | \$164,066                      |   | \$0                                | \$0                               |
| VALDEZ          | \$1,720,347,900                         | \$5,161,044                    | \$2,674,656                    |   | \$0                                | \$0                               |
| WRANGELL        | \$106,435,200                           | \$319,306                      | \$250,000                      | \$25,289                                  | \$0                                | \$0                               |
| YAKUTAT         | \$15,846,420                            | \$47,539                       | \$26,600                       |   | \$0                                | \$0                               |
| <b>TOTALS</b>   | <b>\$41,970,818,830</b>                 | <b>\$123,912,459</b>           | <b>\$104,484,311</b>           | <b>\$732,555</b>                          | <b>\$11,162,567</b>                | <b>\$5,581,286</b>                |

Introduced: 3/1/85  
Referred: Health, Education &  
Social Services and Finance

BY TAYLOR, SUND, FURNACE,  
KOPONEN, PETTYJOHN AND  
GRUSSENDORF

1 IN THE HOUSE

2 HOUSE BILL NO. 257

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to local effort in the public school  
7 foundation program; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 14.17 is amended by adding a new section to read:

11 Sec. 14.17.065. LOCAL EFFORT PARTICIPATION PROGRAM. (a) The  
12 commissioner shall increase a district's state aid by an amount equal  
13 to 50 percent of the district's local appropriation, expended for the  
14 operation of schools, that exceeds the amount that would be generated  
15 by a three mill levy on the full and true value of taxable real and  
16 personal property in the district, as determined under AS 14.17.140.

17 (b) The commissioner shall distribute the funds authorized under  
18 this section in the manner provided in AS 14.17.160 - 14.17.190,  
19 except that the commissioner shall withhold 10 percent of the funds  
20 until expenditure of the district's local appropriation is verified in  
21 an audit performed under AS 14.14.050.

22 (c) In this section, "local appropriation" means funds made  
23 available for expenditure by the district for the operation of elemen-  
24 tary or secondary schools in a single fiscal year, but does not in-  
25 clude federal money received under 20 U.S.C. 236 - 244 (P.L. 81-874)  
26 or money appropriated for the retirement of school construction debt.  
27 A district that has its bonded indebtedness for a school construction  
28 project retired by the state at the rate of 50 percent under  
29 AS 14.11.100(a)(5) may include as "local appropriation" funds expended

*Superseded*

*Sandra*

WORK DRAFT

WORK DRAFT

WORK DRAFT

Levy  
4/25/85

Original sponsors: Ferguson, Fahrenkamp,  
Kerttula, et al

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 147 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state support for education; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The operation of AS 14.17.021(a), 14.17.022, 14.17.023,  
10 14.17.031(a), (b), (c), and (e), 14.17.041, 14.17.051, 14.17.056, 14.17.-  
11 082, 14.17.160, 14.17.180, 14.17.225(b), and the provision of 14.17.170  
12 that requires the withholding of one-half of the June payment of state aid  
13 pending a final determination of each school district's state aid is sus-  
14 pended from July 1, 1985, through June 30, 1986. During the period of  
15 suspension, the provisions of AS 14.17.031(d) remain in effect except that  
16 the number of students in average daily membership in each school district  
17 shall be used instead of instructional units to calculate reductions in  
18 state aid. During the period of suspension, funding for the basic state  
19 aid and supplemental equalization aid that otherwise would have been pro-  
20 vided under the provisions of AS 14.17.021(a), 14.17.022, and 14.17.023  
21 shall be provided to school districts and for centralized correspondence  
22 study in accordance with the provisions of sec. 2 of this Act.

23 \* Sec. 2. (a) Except as provided in (b) of this section, for fiscal  
24 year 1986 the amount of state aid for each school district and for cen-  
25 tralized correspondence study is the following amount, subject to adjust-  
26 ment under AS 14.17.021(b), for each pupil in average daily membership,  
27 less any aid overpaid as determined by the commissioner of education:

28 — Anchorage School District \$ 3,473

29 Bristol Bay Borough School District 10,121

CSSB 147(Fin)

*continues suspension  
of old foundation  
per - extends current  
of pay*

*FY 84 HB 251  
original bill provided  
automatic 40%  
FY 84 - FY 85  
also reflects  
adjustment  
for dist  
with share  
large grant districts - increase local covd disproportionately  
FY 85 small*

WORK DRAFT

WORK DRAFT

WORK DRAFT

|    |     |  |        |
|----|-----|--|--------|
| 1  |     | Cordova City School District                 | 5,230  |
| 2  |     |  |        |
| 3  | CS* | Craig City School District                   | 7,581  |
| 4  |     | Dillingham City School District              | 9,020  |
| 5  | ✓   | Fairbanks North Star Borough School District | 4,089  |
| 6  |     | Galena City School District                  | 10,395 |
| 7  |     | Haines Borough School District               | 6,599  |
| 8  |     | Hoonah City School District                  | 6,473  |
| 9  |     | Hydaburg City School District                | 9,530  |
| 10 | ✓   | City and Borough of Juneau School District   | 3,810  |
| 11 |     | Kake City School District                    | 7,393  |
| 12 |     | Kenai Peninsula Borough School District      | 4,056  |
| 13 | ✓   | Ketchikan Gateway Borough School District    | 3,956  |
| 14 |     | King Cove City School District               | 9,751  |
| 15 |     | Klawock City School District                 | 7,714  |
| 16 |     | Kodiak Island School District                | 5,708  |
| 17 | ✓   | Matanuska-Susitna Borough School District    | 3,764  |
| 18 |     | Nenana City School District                  | 10,927 |
| 19 |     | Nome City School District                    | 7,452  |
| 20 |     | North Slope Borough School District          | 9,570  |
| 21 |     | Pelican City School District                 | 12,936 |
| 22 | ✓   | Petersburg City School District              | 4,446  |
| 23 |     | Sand Point City School District              | 8,614  |
| 24 | ✓   | Sitka Borough School District                | 4,112  |
| 25 |     | Skagway City School District                 | 5,594  |
| 26 |     | St. Mary's City School District              | 15,544 |
| 27 |     | Tanana School District                       | 13,895 |
| 28 |     | Unalaska City School District                | 8,538  |
| 29 |     | Valdez City School District                  | 4,977  |
|    |     | Wrangell City School District                | 4,915  |

*connects Craig + Petersburg*

WORK DRAFT

WORK DRAFT

WORK DRAFT

|    |   |        |
|----|---|--------|
| 1  |   |        |
| 2  | Yakutat City School District            | 8,059  |
| 3  | Adak Regional School District           | 6,909  |
| 4  | Alaska Gateway School District          | 8,985  |
| 5  | Aleutian Chain School District          | 17,341 |
| 6  | Annette Island School District          | 6,835  |
| 7  | Bering Straits School District          | 12,685 |
| 8  | Chatham School District                 | 9,029  |
| 9  | Chugach School District                 | 12,228 |
| 10 | Copper River School District            | 7,465  |
| 11 | Delta School District                   | 6,152  |
| 12 | Iditarod Area School District           | 15,571 |
| 13 | Kuspuk School District                  | 17,031 |
| 14 | Lake and Peninsula School District      | 16,095 |
| 15 | Lower Kuskokwim School District         | 11,474 |
| 16 | Lower Yukon School District             | 10,259 |
| 17 | Northwest Arctic School District        | 10,802 |
| 18 | Pribilof Islands School District        | 11,934 |
| 19 | Upper Railbelt Regional School District | 9,923  |
| 20 | Southeast Island School District        | 10,052 |
| 21 | Southwest Regional School District      | 13,837 |
| 22 | Yukon Flats School District             | 16,178 |
| 23 | Yukon Koyukuk School District           | 13,719 |
| 24 | Central Correspondence                  | 2,608  |

(b) The student enrollment increase account is established. The Department of Education shall use funds appropriated to the account for state aid for each pupil in average daily membership in fiscal year 1986 exceeding the actual number of pupils in average daily membership in fiscal year 1985. Funds in the account shall be distributed on a pro rata basis so that an equal amount is paid for each

*enrollment  
increases over  
FY 85  
17.8 million  
\$3300/head*

*attempt at more accurate accounting & proper distribution of funds. Letter of intent - average to interim assistance acct.*

*monthly reporting & payment*

new student. Increases in enrollment shall be recomputed and reported to the department each month during the school year and the department shall adjust payments from the student enrollment increase account accordingly.

*\* CS*

\* Sec. 3. During the period of suspension under sec. 1 of this Act, a school district shall continue to provide services to students in programs of bilingual, special, and vocational education commensurate with the needs of the students and in strict accordance with applicable state and federal laws and regulations.

\* Sec. 4. If the appropriations for state aid to school districts are insufficient to meet the allocations authorized under this Act for fiscal year 1986, the available funds shall be distributed on a pro rata basis among school districts.

\* Sec. 5. The school district interim assistance account is established. The Department of Education may use funds appropriated to the account to help a school district remedy unique or emergency circumstances that cannot be remedied using other funds available to the school district for fiscal year 1986. During fiscal year 1986, a school district may apply to the commissioner of education for financial assistance from the account. The commissioner shall adopt regulations to establish standards of eligibility for funds from the account.

\* Sec. 6. This Act is repealed June 30, 1986.

\* Sec. 7. This Act takes effect July 1, 1985.

*existing interim program / edu services provided / provision*

*recognizes that there are other districts suffering hardship as well as letter intent Lower risk - unique BIA Skagway - emergency*

*1 yr only Reflects development of a permanent formula for FY 87.*

*ADD LANGUAGE REQUIRING LBA APPROVE EXPENDITURE*

U3300

STATE OF ALASKA  
PUBLIC SCHOOL FOUNDATION PROGRAM  
CS 38147

| School District            | Revised FY 95 State Aid (1) | Revised FY 95 ADM (2) | Initial FY 96 ADM (3) | Col 2 Col 1 (4) | S/ADM \$8.147 (5) | Col 2 Col 1 (6)      | 14.17.03: d Adjust. (7) | Adjust. P1974 Aid (8) | Col 5 +Col 7 -Col 8 (9) | Enroll. Incr. Acct. \$3300 (10) | Est. FY 95 State Aid Col 9 + Col 10 (11) |
|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|--|
| Anchorage                  | \$128,472,650               | 37,325                | 39,263                | 1,738           | \$3,473           | \$129,529,725        |                         |                       | \$129,529,725           | \$5,735,400                     | \$135,265,125                            |
| Anchorage On Base          | \$8,305,346                 | 2,413                 | 2,530                 | 87              | \$3,473           | \$8,380,349          |                         |                       | \$8,380,349             | \$287,100                       | \$8,667,449                              |
| Bristol Bay                | \$2,317,709                 | 229                   | 219                   | -10             | \$10,121          | \$2,317,709          |                         |                       | \$2,317,709             |                                 | \$2,317,709                              |
| Cordova                    | \$1,997,860                 | 382                   | 382                   |                 | \$5,230           | \$1,997,860          |                         |                       | \$1,997,860             |                                 | \$1,997,860                              |
| Craig                      | \$1,231,330                 | 148                   | 168                   | 20              | \$7,581           | \$1,121,988          |                         |                       | \$1,121,988             | \$66,000                        | \$1,187,988                              |
| Dillingham                 | \$3,851,540                 | 427                   | 451                   | 24              | \$9,020           | \$3,851,540          |                         |                       | \$3,851,540             | \$79,200                        | \$3,930,740                              |
| Fairbanks                  | \$39,744,796                | 10,361                | 10,796                | 435             | \$4,089           | \$42,366,129         |                         |                       | \$42,366,129            | \$1,435,500                     | \$43,801,629                             |
| Fairbanks On Base          | \$8,554,016                 | 2,256                 | 2,300                 | 44              | \$4,089           | \$9,224,784          |                         |                       | \$9,224,784             | \$145,200                       | \$9,369,984                              |
| Fbnks Contract Fee         | \$607,237                   |                       |                       |                 |                   |                      |                         |                       |                         |                                 |  |
| Galena                     | \$1,517,670                 | 146                   | 144                   | -2              | \$10,395          | \$1,517,670          |                         |                       | \$1,517,670             |                                 | \$1,517,670                              |
| Haines                     | \$2,514,219                 | 381                   | 368                   | -13             | \$6,539           | \$2,514,219          |                         |                       | \$2,514,219             |                                 | \$2,514,219                              |
| Healy                      | \$1,385,222                 | 214                   | 210                   | -4              | \$6,473           | \$1,385,222          |                         |                       | \$1,385,222             |                                 | \$1,385,222                              |
| Bydaburg                   | \$953,000                   | 100                   | 98                    | -2              | \$9,530           | \$953,000            |                         |                       | \$953,000               |                                 | \$953,000                                |
| Juneau                     | \$17,143,617                | 4,551                 | 4,700                 | 149             | \$3,810           | \$17,339,310         |                         |                       | \$17,339,310            | \$491,700                       | \$17,831,010                             |
| Kake                       | \$1,500,779                 | 203                   | 207                   | 4               | \$7,393           | \$1,500,779          |                         |                       | \$1,500,779             | \$13,200                        | \$1,513,979                              |
| Kenai                      | \$31,543,512                | 7,777                 | 8,340                 | 563             | \$4,056           | \$31,543,512         |                         |                       | \$31,543,512            | \$1,357,900                     | \$32,901,412                             |
| Ketchikan                  | \$8,448,650                 | 2,390                 | 2,406                 | 16              | \$3,956           | \$9,454,840          |                         |                       | \$9,454,840             | \$52,800                        | \$9,507,640                              |
| King Cove                  | \$1,116,489                 | 109                   | 106                   | -3              | \$9,751           | \$1,062,859          | \$26,815                |                       | \$1,089,674             |                                 | \$1,089,674                              |
| Klawock                    | \$1,203,384                 | 156                   | 156                   |                 | \$7,714           | \$1,203,384          |                         |                       | \$1,203,384             |                                 | \$1,203,384                              |
| Kodiak                     | \$12,791,628                | 2,241                 | 2,250                 | 9               | \$5,708           | \$12,791,628         |                         |                       | \$12,791,628            | \$29,700                        | \$12,821,328                             |
| Kat-Su                     | \$29,068,188                | 7,377                 | 9,032                 | 1,055           | \$3,764           | \$30,025,428         |                         |                       | \$30,025,428            | \$3,481,500                     | \$33,506,928                             |
| Nenana                     | \$1,300,313                 | 119                   | 138                   | 19              | \$10,927          | \$1,300,313          |                         |                       | \$1,300,313             | \$62,700                        | \$1,363,013                              |
| Nome                       | \$5,949,820                 | 785                   | 815                   | 30              | \$7,452           | \$5,849,320          |                         |                       | \$5,849,820             | \$99,000                        | \$5,948,320                              |
| North Slope                | \$10,326,030                | 1,079                 | 1,091                 | 12              | \$9,570           | \$10,326,030         |                         |                       | \$10,326,030            | \$39,600                        | \$10,365,630                             |
| Pelican                    | \$675,806                   | 44                    | 49                    | 5               | \$12,916          | \$569,184            | \$71,081                |                       | \$640,265               | \$16,500                        | \$655,765                                |
| Petersburg                 | \$2,568,073                 | 601                   | 601                   |                 | \$4,446           | \$2,572,046          |                         |                       | \$2,572,046             |                                 | \$2,572,046                              |
| Sand Point                 | \$951,847                   | 98                    | 97                    | -1              | \$8,614           | \$844,172            | \$53,838                |                       | \$898,010               |                                 | \$898,010                                |
| Sitka                      | \$6,124,233                 | 1,587                 | 1,586                 | -1              | \$4,112           | \$6,525,744          |                         |                       | \$6,525,744             |                                 | \$6,525,744                              |
| Skagway                    | \$872,664                   | 145                   | 130                   | -15             | \$5,594           | \$811,130            |                         |                       | \$811,130               |                                 | \$811,130                                |
| St Mary's                  | \$1,709,840                 | 110                   | 111                   | 1               | \$15,544          | \$1,709,840          |                         |                       | \$1,709,840             | \$3,300                         | \$1,713,140                              |
| Tanana                     | \$1,132,442                 | 71                    | 84                    | 13              | \$13,895          | \$986,545            | \$72,949                |                       | \$1,059,494             | \$42,900                        | \$1,102,394                              |
| Unalaska                   | \$1,370,149                 | 140                   | 139                   | -1              | \$8,538           | \$1,195,320          | \$87,515                |                       | \$1,282,835             |                                 | \$1,282,835                              |
| Valdez                     | \$3,981,600                 | 800                   | 800                   |                 | \$4,977           | \$3,981,600          |                         |                       | \$3,981,600             |                                 | \$3,981,600                              |
| Wrangell                   | \$2,221,580                 | 452                   | 471                   | 19              | \$4,915           | \$2,221,580          |                         |                       | \$2,221,580             | \$62,700                        | \$2,284,280                              |
| Yakutat                    | \$1,353,912                 | 163                   | 165                   | -3              | \$8,059           | \$1,353,912          |                         |                       | \$1,353,912             |                                 | \$1,353,912                              |
| <b>Subtotal(c &amp; b)</b> | <b>\$344,308,051</b>        | <b>95,985</b>         | <b>90,173</b>         | <b>4,188</b>    |                   | <b>\$350,529,171</b> | <b>\$312,198</b>        |                       | <b>\$350,841,369</b>    | <b>\$14,001,900</b>             | <b>\$364,843,269</b>                     |
| Adak                       | \$2,460,227                 | 577                   | 575                   | -2              | \$6,309           | \$3,986,493          |                         | \$1,526,266           | \$2,460,227             |                                 | \$2,460,227                              |
| Alaska Gateway             | \$3,805,198                 | 490                   | 493                   | 3               | \$8,985           | \$4,402,650          |                         | \$597,452             | \$3,805,198             | \$9,900                         | \$3,815,098                              |
| Aleutian Region            | \$1,798,180                 | 99                    | 118                   | 19              | \$17,341          | \$1,716,759          | \$199,431               | \$217,700             | \$1,698,490             | \$62,700                        | \$1,761,190                              |
| Annette Island             | \$1,421,568                 | 383                   | 383                   |                 | \$6,835           | \$2,617,805          |                         | \$1,196,237           | \$1,421,568             |                                 | \$1,421,568                              |
| Bering Strait              | \$12,170,049                | 1,181                 | 1,195                 | 14              | \$12,685          | \$14,980,985         |                         | \$2,810,936           | \$12,170,049            | \$46,200                        | \$12,216,249                             |
| Chatham                    | \$2,269,074                 | 314                   | 310                   | -4              | \$9,029           | \$2,835,106          |                         | \$566,032             | \$2,269,074             |                                 | \$2,269,074                              |
| Chugach                    | \$1,270,249                 | 112                   | 133                   | 21              | \$12,228          | \$1,369,536          |                         | \$99,287              | \$1,270,249             | \$69,300                        | \$1,339,549                              |
| Copper River               | \$4,181,362                 | 570                   | 556                   | -14             | \$7,465           | \$4,255,050          |                         | \$92,110              | \$4,162,940             |                                 | \$4,162,940                              |
| Delta Greely               | \$5,071,587                 | 980                   | 1,061                 | 81              | \$5,152           | \$6,028,960          |                         | \$957,373             | \$5,071,587             | \$267,300                       | \$5,338,887                              |
| Iditarod                   | \$5,471,649                 | 388                   | 404                   | 16              | \$15,571          | \$6,041,548          |                         | \$569,899             | \$5,471,649             | \$52,800                        | \$5,524,449                              |
| Kuspuk                     | \$5,199,569                 | 349                   | 392                   | 43              | \$17,031          | \$5,943,819          |                         | \$744,250             | \$5,199,569             | \$141,900                       | \$5,341,469                              |
| Lake & Peninsula           | \$5,006,999                 | 365                   | 364                   | -1              | \$16,095          | \$5,874,675          |                         | \$867,676             | \$5,006,999             |                                 | \$5,006,999                              |
| Lower Kuskokwim            | \$20,954,979                | 2,338                 | 2,990                 | 652             | \$11,474          | \$26,826,212         |                         | \$5,871,233           | \$20,954,979            | \$2,151,600                     | \$23,106,579                             |
| Lover Yukon                | \$9,515,225                 | 1,335                 | 1,501                 | 166             | \$10,259          | \$13,695,765         |                         | \$4,180,540           | \$9,515,225             | \$547,800                       | \$10,063,025                             |
| Northwest Arctic           | \$13,197,994                | 1,480                 | 1,511                 | 31              | \$10,802          | \$15,986,960         |                         | \$2,788,966           | \$13,197,994            | \$102,300                       | \$13,300,294                             |
| Pribilof                   | \$1,339,757                 | 158                   | 163                   | 5               | \$11,934          | \$1,885,572          |                         | \$545,815             | \$1,339,757             | \$16,500                        | \$1,356,257                              |
| Railbelt                   | \$3,362,937                 | 345                   | 356                   | 11              | \$9,933           | \$3,426,885          |                         | \$63,948              | \$3,362,937             | \$36,300                        | \$3,399,237                              |
| Southeast Island           | \$3,749,644                 | 451                   | 452                   | 1               | \$10,052          | \$4,533,452          |                         | \$783,808             | \$3,749,644             | \$3,300                         | \$3,752,944                              |
| Southwest Region           | \$5,333,605                 | 490                   | 490                   |                 | \$13,837          | \$6,780,130          |                         | \$1,446,525           | \$5,333,605             |                                 | \$5,333,605                              |
| Yukon Flats                | \$5,620,321                 | 372                   | 389                   | 17              | \$16,118          | \$5,995,896          |                         | \$375,575             | \$5,620,321             | \$56,100                        | \$5,676,421                              |
| Yukon Koyukuk              | \$6,498,314                 | 567                   | 559                   | -8              | \$13,719          | \$7,778,673          |                         | \$1,280,359           | \$6,498,314             |                                 | \$6,498,314                              |
| <b>Subtotal (REAA'S)</b>   | <b>\$119,698,487</b>        | <b>13,344</b>         | <b>14,195</b>         | <b>1,051</b>    |                   | <b>\$146,962,931</b> | <b>\$199,431</b>        | <b>\$27,581,987</b>   | <b>\$119,580,375</b>    | <b>\$3,564,000</b>              | <b>\$123,144,375</b>                     |
| Cent Corr Study            | \$2,362,848                 | 306                   | 1,000                 | 94              | \$2,608           | \$2,362,848          |                         |                       | \$2,362,848             | \$310,200                       | \$2,673,048                              |
| <b>Total</b>               | <b>\$466,369,386</b>        | <b>100,235</b>        | <b>105,568</b>        | <b>5,333</b>    |                   | <b>\$499,354,950</b> | <b>\$511,629</b>        | <b>\$27,581,987</b>   | <b>\$472,784,592</b>    | <b>\$17,876,100</b>             | <b>\$490,660,692</b>                     |

Cap 494,432,200

interim assistance \$3,711,508

DRAFT

DRAFT

DRAFT

DRAFT

DRAFT

LETTER OF INTENT  
FOR  
CS SB 147 (Fin)

Since suspension of the school foundation formula in 1983, state aid to school districts has been calculated based on the number of students in average daily membership. Pending development of a revised foundation formula, CS SB 147 (HESS) provides for continuation of state aid on a per-student basis.

The Legislature recognizes that the existing funding rates have created hardships for some districts, and that current state budget restraints limit the assistance that can be provided this fiscal year. To address these hardship cases, Section 5 of CS SB 147 (HESS) establishes an interim assistance account as a source of funds for school districts that experience unique or emergency circumstances.

It is the intent of the Legislature that the interim assistance account consist of monies appropriated by the Legislature, monies that become available from the student enrollment increase account established in Section 2 of the bill, and additional PL 874 impact aid that may be forthcoming from the federal government prior to the end of the fiscal year.

Under existing law, state aid for increased enrollment is provided based on estimated enrollments submitted to the Department by each school district during the preceding fiscal year. To validate enrollments and ensure that an accurate amount of funding is provided to school districts, Section 2 would require a monthly recomputation and reporting to the Department of new student populations. It is the intent of the Legislature that any excess funds available through an overestimate of new student population be distributed through the interim assistance account to eligible districts.

Appropriations from the interim assistance account will be made upon application by a district and a determination that a unique or emergency situation exists. It is the intent of the Legislature that funds in this account be used to help remedy the unique situation in the Lower Kuskokwim School District, which will be gaining approximately 600 new students in FY 86 due to the transfer to the state of several schools currently under operation by the U.S. Bureau of Indian Affairs, the emergency situations in the Skagway City School District and the Copper River School District, which have suffered substantial declines in student population over the last two years, and others.

# Alaska State Legislature

BETTYE FAHRENKAMP, Chairman  
ARLISS STURGULEWSKI, Vice Chairman  
JOE JOSEPHSON  
PAUL FISCHER  
EDNA ARMSTRONG-DE VRIES



POUCH V  
STATE CAPITAL  
JUNEAU, ALASKA 99811  
(907) 465-3834  
(907) 465-3835

## Senate Committee on Health, Education and Social Services

### M E M O R A N D U M

TO: Senate Finance Committee Members

FROM: Senator Bettye Fahrenkamp  
Chairman

RE: CS SB 147 (HESS)

DATE: April 25, 1985

---

CS SB 147 (HESS) reflects the budget cap of \$494 million established by the Senate and House Finance Committees, which represents an increase over the FY 85 actual school foundation budget of approximately \$28 million. CS SB 147 (HESS) distributes these dollars among:

- 1) existing students (based on FY 85 actual enrollment figures),
- 2) new students (based on FY 86 initial reports of the Department), and
- 3) districts whose local tax effort exceeds the statewide average local contribution per pupil in "average daily membership" (ADM).

Existing students in districts throughout the state would be funded at the ADM rates listed in Section 2(a) of the bill. These are FY 85 rates, which include a 4% increase since the interim program went into effect in FY 84. In addition, the Petersburg and Craig ADM rates have been corrected based on information from the Department that the figures in the original bill were in error, and the rates for the following communities have been adjusted upward to reflect their large local contribution to education:

Local contribution per ADM

|           |         |
|-----------|---------|
| Anchorage | \$1,349 |
| Fairbanks | \$1,585 |
| Juneau    | \$1,362 |
| Ketchikan | \$1,777 |
| Mat-Su    | \$1,433 |
| Sitka     | \$1,595 |

The average FY 85 tax appropriation per ADM was \$1,316. The six districts that exceeded this average would be compensated at the rate of 91¢ per dollar for the amount of money they contributed in FY 85 that's above the average local contribution. Approximately \$6 million has been identified for this purpose.

Section 2(b) of the bill establishes an "enrollment increase account". Approximately \$17.8 million of the available \$28 million would be placed in this account and distributed on a "per head" basis for each new student in the state. The FY 86 initial reports estimate 5,333 new students statewide, which would allow approximately \$3300 per new student. To validate enrollments and ensure that funds are accurately distributed, SB 147 would require a monthly recomputation and reporting to the Department of new student populations.

Section 5 of the bill establishes an impact account to deal with unique or emergency situations. Approximately \$3.7 million of the available \$28 million would be placed in this account. In addition, the letter of intent accompanying the bill calls for any additional PL<sup>4</sup>874 impact funds that may be forthcoming from the federal government to be placed in the fund along with excess funds that may be available in the enrollment increase account through an overestimate of new student populations.

A computer run indicating the amount of state aid each district would receive under SB 147 is attached.

Elision  
9/22/97

Retirement program -  
shift costs to districts (DOA still  
administer) just so they're aware  
of them. (\$32 million overall)

OMB  
Leg Fin  
DOE  
Wanda Cooksey  
H. HESS

P. Fischer

local contribution in  
each district statewide

Rainey

PUBLIC SCHOOL FOUNDATION PROGRAM  
ESTIMATED STATE AID COMPUTATIONS  
FISCAL YEAR 1986

(REQUESTED BY JIM TOZER 3-7-85)

*House Finance*

| AMT PER ADM<br>FY 1984<br>C82, SLA1983 | SB 519 INCR.<br>FY 1986<br>e 1.04% | SORT<br>KEY | SCHOOL<br>DISTRICT      | INITIAL RPRT.<br>FY 1986<br>ADM | FY 1986<br>ALLOTMENT<br>PER ADM<br>(which is<br>FY 85) | FY 1986<br>REVISED BASIC<br>ENTITLEMENT | ADJUSTMENTS<br>PER<br>AS 14.17.031(d) | ADJUSTMENTS<br>AS 14.17.021(b)<br>P.L. 874 AID | ADJUSTMENT<br>FRBS CONTRACT<br>FEE | REVISED/FINAL<br>STATE AID<br>FY 1986 |
|--|------------------------------------|-------------|-------------------------|---------------------------------|--|---|---------------------------------------|--|------------------------------------|---------------------------------------|
| \$3,310                                | 104%                               | *D*         | ANCHORAGE               | 39,063                          | \$3,442  | \$134,454,846                           |                                       |  | \$134,454,846                      |                                       |
| \$3,310                                | 104%                               | *D*         | ANCHORAGE ON BASE       | 2,500                           | \$3,442  | \$9,605,000                             |                                       |  | \$9,605,000                        |                                       |
| \$9,732                                | 104%                               | *D*         | BRISTOL BAY             | 219                             | \$10,121   | \$2,216,499                             |                                       |  | \$2,216,499                        |                                       |
| \$5,029                                | 104%                               | *D*         | CORDOVA                 | 382                             | \$5,230  | \$1,997,860                             |                                       |  | \$1,997,860                        |                                       |
| \$7,884                                | 104%                               | *D*         | CRAIG                   | 168                             | \$8,199  | \$1,377,432                             |                                       |  | \$1,377,432                        |                                       |
| \$8,673                                | 104%                               | *D*         | DILLINGHAM              | 451                             | \$9,020  | \$4,068,020                             |                                       |  | \$4,068,020                        |                                       |
| \$3,688                                | 104%                               | *D*         | FAIRBANKS               | 10,796                          | \$3,836  | \$41,413,456                            |                                       |  | \$41,413,456                       |                                       |
| \$3,688                                | 104%                               | *D*         | FAIRBANKS ON BASE       | 2,300                           | \$3,836  | \$8,822,800                             |                                       |  | \$8,822,800                        |                                       |
|  |                                    | *D*         | FRBKS CONTRACT FEE      |                                 |  |   |                                       | \$500,000                                      | \$500,000                          |                                       |
| \$9,995                                | 104%                               | *D*         | GALENA                  | 144                             | \$10,395   | \$1,496,880                             |                                       |  | \$1,496,880                        |                                       |
| \$6,345                                | 104%                               | *D*         | HAINES                  | 368                             | \$6,599  | \$2,428,432                             |                                       |  | \$2,428,432                        |                                       |
| \$6,224                                | 104%                               | *D*         | HOONAH                  | 210                             | \$6,473  | \$1,359,330                             |                                       |  | \$1,359,330                        |                                       |
| \$9,163                                | 104%                               | *D*         | HYDABURG                | 98                              | \$9,530  | \$933,940                               |                                       |  | \$933,940                          |                                       |
| \$3,622                                | 104%                               | *D*         | JUNEAU                  | 4,700                           | \$3,767  | \$17,704,900                            |                                       |  | \$17,704,900                       |                                       |
| \$7,109                                | 104%                               | *D*         | KAKE                    | 207                             | \$7,393  | \$1,530,351                             |                                       |  | \$1,530,351                        |                                       |
| \$3,900                                | 104%                               | *D*         | KENAI                   | 8,340                           | \$4,056  | \$33,827,040                            |                                       |  | \$33,827,040                       |                                       |
| \$3,399                                | 104%                               | *D*         | KETCHIKAN               | 2,406                           | \$3,535  | \$8,505,210                             |                                       |  | \$8,505,210                        |                                       |
| \$9,376                                | 104%                               | *D*         | KING COVE               | 106                             | \$9,751  | \$1,033,606                             | \$26,815                              |  | \$1,060,421                        |                                       |
| \$7,417                                | 104%                               | *D*         | KLAMOCK                 | 156                             | \$7,714  | \$1,203,384                             |                                       |  | \$1,203,384                        |                                       |
| \$5,488                                | 104%                               | *D*         | KODIAK                  | 2,250                           | \$5,708  | \$12,843,000                            |                                       |  | \$12,843,000                       |                                       |
| \$3,504                                | 104%                               | *D*         | MAT-SU                  | 9,032                           | \$3,644  | \$32,912,608                            |                                       |  | \$32,912,608                       |                                       |
| \$10,507                               | 104%                               | *D*         | NENANA                  | 138                             | \$10,927   | \$1,507,926                             |                                       |  | \$1,507,926                        |                                       |
| \$7,165                                | 104%                               | *D*         | NOME                    | 815                             | \$7,452  | \$6,073,380                             |                                       |  | \$6,073,380                        |                                       |
| \$9,202                                | 104%                               | *D*         | NORTH SLOPE             | 1,091                           | \$9,570  | \$10,440,870                            |                                       |  | \$10,440,870                       |                                       |
| \$12,438                               | 104%                               | *D*         | PELICAN                 | 49                              | \$12,936   | \$633,864                               | \$71,081                              |  | \$704,945                          |                                       |
| \$4,275                                | 104%                               | *D*         | PETERSBURG              | 601                             | \$4,446  | \$2,672,046                             |                                       |  | \$2,672,046                        |                                       |
| \$8,283                                | 104%                               | *D*         | SAND POINT              | 97                              | \$8,614  | \$835,558                               | \$53,838                              |  | \$889,396                          |                                       |
| \$3,711                                | 104%                               | *D*         | SITKA                   | 1,586                           | \$3,869  | \$6,120,374                             |                                       |  | \$6,120,374                        |                                       |
| \$5,379                                | 104%                               | *D*         | SKAGWAY                 | 130                             | \$5,594  | \$727,220                               |                                       |  | \$727,220                          |                                       |
| \$14,946                               | 104%                               | *D*         | ST. MARY'S              | 111                             | \$15,544   | \$1,725,384                             |                                       |  | \$1,725,384                        |                                       |
| \$13,361                               | 104%                               | *D*         | TANANA                  | 84                              | \$13,895   | \$1,167,180                             | \$72,949                              |  | \$1,240,129                        |                                       |
| \$8,210                                | 104%                               | *D*         | UNALASKA                | 139                             | \$8,538  | \$1,186,782                             | \$87,515                              |  | \$1,274,297                        |                                       |
| \$4,786                                | 104%                               | *D*         | VALDEZ                  | 800                             | \$4,977  | \$3,981,600                             |                                       |  | \$3,981,600                        |                                       |
| \$4,726                                | 104%                               | *D*         | WRANGELL                | 471                             | \$4,915  | \$2,314,965                             |                                       |  | \$2,314,965                        |                                       |
| \$7,749                                | 104%                               | *D*         | YAKUTAT                 | 165                             | \$8,059  | \$1,329,735                             |                                       |  | \$1,329,735                        |                                       |
| ***                                    |                                    |             | TOTALS-CITIES & BOROUGH | 90,173                          | ***  | \$359,451,478                           | \$312,198                             | \$500,000.00                                   | \$360,263,676                      |                                       |

149,059,846  
58,236,258  
52,736,-

F102 Acc  
F106 581

STATE OF ALASKA-DEPARTMENT OF EDUCATION  
 PUBLIC SCHOOL FOUNDATION PROGRAM  
 ESTIMATED STATE AID COMPUTATIONS  
 FISCAL YEAR 1986

| AMNT PER ADM<br>FY 1984<br>CB2,SLA1983 | SB 519 INCR.<br>FY 1986<br>@ 1.04% | SORT<br>KEY | SCHOOL<br>DISTRICT  | INITIAL RPRT.<br>FY 1986<br>ADM | FY 1986<br>ALLOTMENT<br>PER ADM | FY 1986<br>REVISED BASIC<br>ENTITLEMENT | ADJUSTMENTS<br>PER<br>AS 14.17.031(d) | ADJUSTMENTS<br>AS 14.17.021(b)<br>P.L. 874 AID | ADJUSTMENT<br>FRBS CONTRACT<br>FEE | REVISED/FINAL<br>STATE AID<br>FY 1986 |
|--|------------------------------------|-------------|---|---------------------------------|---------------------------------|---|---------------------------------------|--|------------------------------------|---------------------------------------|
| \$6,643                                | 104%                               | *R*         | ADAK  | 575                             | \$6,909                         | \$3,972,675                             |                                       | \$1,526,266                                    | \$2,446,409                        |                                       |
| \$8,639                                | 104%                               | *R*         | ALASKA GATEWAY  | 493                             | \$8,985                         | \$4,429,605                             |                                       | \$597,452                                      | \$3,832,153                        |                                       |
| \$16,674                               | 104%                               | *R*         | ALEUTIAN REGION   | 118                             | \$17,341                        | \$2,046,238                             | \$199,431                             | \$217,700                                      | \$2,027,969                        |                                       |
| \$6,572                                | 104%                               | *R*         | ANNETTIE ISLAND   | 383                             | \$6,835                         | \$2,617,805                             |                                       | \$1,196,237                                    | \$1,421,568                        |                                       |
| \$12,197                               | 104%                               | *R*         | BERING STRAIT   | 1,195                           | \$12,685                        | \$15,158,575                            |                                       | \$2,810,936                                    | \$12,347,639                       |                                       |
| \$8,682                                | 104%                               | *R*         | CHATHAM   | 310                             | \$9,629                         | \$2,798,990                             |                                       | \$566,032                                      | \$2,232,958                        |                                       |
| \$11,758                               | 104%                               | *R*         | CHUGACH   | 133                             | \$12,228                        | \$1,626,324                             |                                       | \$99,287                                       | \$1,527,037                        |                                       |
| \$7,178                                | 104%                               | *R*         | COPPER RIVER  | 556                             | \$7,465                         | \$4,150,540                             |                                       | \$92,110                                       | \$4,058,430                        |                                       |
| \$5,915                                | 104%                               | *R*         | DELTA GREELY  | 1,061                           | \$6,152                         | \$6,527,272                             |                                       | \$957,373                                      | \$5,569,899                        |                                       |
| \$14,972                               | 104%                               | *R*         | IDITAROD  | 404                             | \$15,571                        | \$6,290,684                             |                                       | \$569,899                                      | \$5,720,785                        |                                       |
| \$16,376                               | 104%                               | *R*         | KUSPUK  | 392                             | \$17,031                        | \$6,676,152                             |                                       | \$744,250                                      | \$5,931,902                        |                                       |
| \$15,476                               | 104%                               | *R*         | LAKE & PENINSULA  | 364                             | \$16,095                        | \$5,858,580                             |                                       | \$867,676                                      | \$4,990,904                        |                                       |
| \$11,033                               | 104%                               | *R*         | LOWER KUSKOKWIM   | 2,990                           | \$11,474                        | \$34,307,260                            |                                       | \$5,871,233                                    | \$28,436,027                       |                                       |
| \$9,864                                | 104%                               | *R*         | LOWER YUKON   | 1,501                           | \$10,259                        | \$15,398,759                            |                                       | \$4,180,540                                    | \$11,218,219                       |                                       |
| \$10,387                               | 104%                               | *R*         | NORTHWEST ARCTIC  | 1,511                           | \$10,802                        | \$16,321,822                            |                                       | \$2,788,966                                    | \$13,532,856                       |                                       |
| \$11,475                               | 104%                               | *R*         | PRIBILOF  | 163                             | \$11,934                        | \$1,945,242                             |                                       | \$545,815                                      | \$1,399,427                        |                                       |
| \$9,551                                | 104%                               | *R*         | RAILBELT  | 356                             | \$9,933                         | \$3,536,148                             |                                       | \$63,948                                       | \$3,472,200                        |                                       |
| \$9,665                                | 104%                               | *R*         | SOUTHEAST ISLAND  | 452                             | \$10,052                        | \$4,543,504                             |                                       | \$783,808                                      | \$3,759,696                        |                                       |
| \$13,305                               | 104%                               | *R*         | SOUTHWEST REGION  | 490                             | \$13,837                        | \$6,780,130                             |                                       | \$1,446,525                                    | \$5,333,605                        |                                       |
| \$15,498                               | 104%                               | *R*         | YUKON FLATS   | 389                             | \$16,118                        | \$6,267,902                             |                                       | \$375,575                                      | \$5,894,327                        |                                       |
| \$13,191                               | 104%                               | *R*         | YUKON-KOYUKUK   | 559                             | \$13,719                        | \$7,668,921                             |                                       | \$1,280,359                                    | \$6,388,562                        |                                       |
| ****                                   |                                    |             | TOTALS REAA'S   | 14,395                          | ****                            | \$158,925,128                           | \$199,431                             | \$27,581,987                                   | \$131,542,572                      |                                       |
| \$2,508                                | 104%                               | *S*         | CENT. CORRESP. STUDY  | 1,000                           | \$2,608                         | \$2,608,000                             |                                       |  | \$2,608,000                        |                                       |
| ****                                   |                                    |             | STATEWIDE TOTALS  | 105,568                         | ****                            | \$520,984,606                           | \$511,629                             | \$27,563,565                                   | \$494,414,248                      |                                       |
|  |                                    |             | ADM'S INCLUDE BIA TRANSFERS & CHANGES TO PETERSBURG & CRAIG |                                 |                                 |   |                                       |  | 1123033,110                        |                                       |

FY 1984 Audited Local Contributions  
By School Districts

| District     | ADM           | Local<br>Contribution | Average<br>Contribution |
|--------------|---------------|-----------------------|-------------------------|
| Anchorage    | 38,370        | \$40,161,596          | \$1,046.69              |
| Bristol Bay  | 201           | \$40,000              | \$199.00                |
| Cordova      | 395           | \$481,919             | \$1,220.05              |
| Craig        | 137           | \$0                   | \$.00                   |
| Dillingham   | 411           | \$30,000              | \$72.99                 |
| Fairbanks    | 12,238        | \$16,189,943          | \$1,322.92              |
| Galena       | 146           | \$2,700               | \$18.49                 |
| Haines       | 366           | \$111,735             | \$305.29                |
| Hoonah       | 228           | \$0                   | \$.00                   |
| Hydaburg     | 100           | \$0                   | \$.00                   |
| Juneau       | 4,360         | \$5,219,200           | \$1,197.06              |
| Kake         | 204           | \$15,000              | \$73.53                 |
| Kenai        | 7,225         | \$9,065,187           | \$1,254.70              |
| Ketchikan    | 2,401         | \$3,742,268           | \$1,558.63              |
| King Cove    | 97            | \$10,000              | \$103.09                |
| Klawock      | 135           | \$0                   | \$.00                   |
| Kodiak       | 2,116         | \$1,350,436           | \$638.20                |
| Mat-Su       | 6,903         | \$8,743,932           | \$1,266.69              |
| Nenana       | 115           | \$30,000              | \$260.87                |
| Nome         | 781           | \$250,000             | \$320.10                |
| North Slope  | 1,043         | \$12,736,576          | \$12,211.48             |
| Pelican      | 54            | \$14,000              | \$259.26                |
| Petersburg   | 591           | \$397,435             | \$672.48                |
| Sand Point   | 107           | \$4,000               | \$37.38                 |
| Sitka        | 1,582         | \$2,531,785           | \$1,600.37              |
| Skagway      | 152           | \$27,800              | \$182.89                |
| St. Mary's   | 109           | \$0                   | \$.00                   |
| Tanana       | 75            | \$0                   | \$.00                   |
| Unalaska     | 144           | \$164,066             | \$1,139.35              |
| Valdez       | 811           | \$2,674,656           | \$3,297.97              |
| Wrangell     | 453           | \$250,000             | \$551.88                |
| Yakutat      | 158           | \$26,600              | \$168.35                |
| <b>TOTAL</b> | <b>82,208</b> | <b>\$104,270,834</b>  | <b>\$1,268.38</b>       |

Includes on base students in Anchorage and Fairbanks.

Source: ADOE, all figures FY 84 audited.

Rural Research Agency 5/2/85

FY 1984 Audited Local Contributions  
By School Districts

| District     | ADM           | Local<br>Contribution | Average<br>Contribution |
|--------------|---------------|-----------------------|-------------------------|
| Anchorage    | 38,370        | \$40,161,596          | \$1,046.69              |
| Bristol Bay  | 201           | \$40,000              | \$199.00                |
| Cordova      | 395           | \$481,919             | \$1,220.05              |
| Craig        | 137           | \$0                   | \$.00                   |
| Dillingham   | 411           | \$30,000              | \$72.99                 |
| Fairbanks    | 12,238        | \$16,189,943          | \$1,322.92              |
| Galena       | 146           | \$2,700               | \$18.49                 |
| Haines       | 366           | \$111,735             | \$305.29                |
| Hoonah       | 228           | \$0                   | \$.00                   |
| Hydaburg     | 100           | \$0                   | \$.00                   |
| Juneau       | 4,360         | \$5,219,200           | \$1,197.06              |
| Take         | 204           | \$15,000              | \$73.53                 |
| Kenai        | 7,225         | \$9,065,187           | \$1,254.70              |
| Ketchikan    | 2,401         | \$3,742,268           | \$1,558.63              |
| King Cove    | 97            | \$10,000              | \$103.09                |
| Klawock      | 135           | \$0                   | \$.00                   |
| Kodiak       | 2,116         | \$1,350,436           | \$638.20                |
| Mat-Su       | 6,903         | \$8,743,932           | \$1,266.69              |
| Nenana       | 115           | \$30,000              | \$260.87                |
| Nome         | 781           | \$250,000             | \$320.10                |
| Pelican      | 54            | \$14,000              | \$259.26                |
| Petersburg   | 591           | \$397,435             | \$672.48                |
| Sand Point   | 107           | \$4,000               | \$37.38                 |
| Sitka        | 1,582         | \$2,531,785           | \$1,600.37              |
| Skagway      | 152           | \$27,800              | \$182.89                |
| St. Mary's   | 109           | \$0                   | \$.00                   |
| Tanana       | 75            | \$0                   | \$.00                   |
| Unalaska     | 144           | \$164,066             | \$1,139.35              |
| Wrangell     | 453           | \$250,000             | \$551.88                |
| Yakutat      | 158           | \$26,600              | \$168.35                |
| <b>TOTAL</b> | <b>80,354</b> | <b>\$88,859,602</b>   | <b>\$1,105.85</b>       |

Includes on base students in Anchorage and Fairbanks.  
Excludes Valdez and North Slope due to high valuation of oil  
and gas properties.

Source: ADOE, all figures FY 84 audited.  
Rural Research Agency 5/2/85

Appendix B

**FY 85**  
**Unaudited**

FY 85 Local Tax Contribution  
City and Borough School Districts

| District     | FY 85 Local Tax \$ Approp | FY 85 Rev Final ADM | Local Tax \$ Per ADM |
|--------------|---------------------------|---------------------|----------------------|
| Anchorage    | 53,621,674                | 39,738              | 1,349                |
| Bristol Bay  | 40,000                    | 229                 | 175                  |
| Cordova      | 501,195                   | 382                 | 1,312                |
| Craig        | 0                         | 148                 | 0                    |
| Dillingham   | 30,000                    | 427                 | 70                   |
| Fairbanks    | 20,000,000                | 12,617              | 1,585                |
| Galena       | 2,700                     | 146                 | 18                   |
| Haines       | 252,505                   | 381                 | 663                  |
| Hoonah       | 0                         | 214                 | 0                    |
| Hydaburg     | 0                         | 100                 | 0                    |
| Juneau       | 6,200,000                 | 4,551               | 1,362                |
| Kake         | 30,000                    | 203                 | 148                  |
| Kenai        | 8,660,633                 | 7,777               | 1,114                |
| Ketchikan    | 4,247,783                 | 2,390               | 1,777                |
| King Cove    | 10,000                    | 109                 | 92                   |
| Klawock      | 30,000                    | 156                 | 192                  |
| Kodiak       | 1,967,313                 | 2,241               | 878                  |
| Mat-Su       | 11,433,956                | 7,977               | 1,433                |
| Nenana       | 30,000                    | 110                 | 252                  |
| Nome         | 228,555                   | 785                 | 291                  |
| Pelican      | 14,000                    | 44                  | 318                  |
| Petersburg   | 499,863                   | 601                 | 832                  |
| Sand Point   | 28,000                    | 98                  | 286                  |
| Sitka        | 2,531,785                 | 1,587               | 1,595                |
| Skagway      | 27,800                    | 145                 | 192                  |
| St. Mary's   | 0                         | 110                 | 0                    |
| Tanana       | 0                         | 71                  | 0                    |
| Unalaska     | 0                         | 140                 | 0                    |
| Wrangell     | 275,000                   | 452                 | 608                  |
| Yakutat      | 26,600                    | 138                 | 158                  |
| <b>Total</b> | <b>110,689,362</b>        | <b>84,106</b>       | <b>1,316</b>         |

95,197,598  
- 14,770,604  
-----  
109,969,202

Note: North Slope Borough and Valdez excluded due to level of proceeds from taxation on oil properties.

Source: Department of Education, City and Borough School Districts Budgeted Revenues, FY 85 and Revised/Final State Aid Computations, FY 85.

Rural Research Agency, 3/19/85.

1367

42 mill caveat

MM King & KPM districts

fy 85  
LOCAL  
SOURCES

STATE OF ALASKA--DEPARTMENT OF EDUCATION  
CITY & BOROUGH SCHOOL DISTRICTS BUDGETED REVENUES  
SCHOOL OPERATING FUND  
FISCAL YEAR 1984-85

| SCHOOL DISTRICT | CITY/BOROUGH<br>TAX APPROP | EARNINGS ON<br>INVESTMENTS | OTHER<br>LOCAL REVENUE | IN KIND<br>SERVICES | STATE<br>FOUNDATION | STATE<br>TRANSPORTATION | STATE<br>TUITION |
|-----------------|----------------------------|----------------------------|------------------------|---------------------|---------------------|-------------------------|------------------|
| ANCHORAGE       | 53,621,674                 | 2,100,000                  | 460,472                | -0-                 | 133,900,000         | 7,900,000               | 4,860,000        |
| BRISTOL BAY     | 40,000                     | 50,000                     | 2,500                  | -0-                 | 1,975,596           | 98,000                  | 3,000            |
| CORDOYA         | 501,195                    | 25,000                     | 10,200                 | 3,500               | 2,003,931           | 43,997                  | 87,000           |
| CRAIG           | -0-                        | 15,000                     | 5,767                  | 8,522               | 1,186,627           | -0-                     | -0-              |
| DILLINGHAM      | 30,000                     | 75,000                     | 10,000                 | -0-                 | 3,679,752           | 110,000                 | -0-              |
| FAIRBANKS       | 20,000,000                 | -0-                        | 216,580                | -0-                 | 39,587,520          | 3,460,551               | -0-              |
| GALENA          | 2,700                      | 20,000                     | -0-                    | -0-                 | 1,542,618           | 28,942                  | 6,000            |
| HAINES          | 252,505                    | -0-                        | 536,000                | -0-                 | 2,454,753           | 179,735                 | 8,000            |
| HOONAH          | -0-                        | 13,000                     | 13,275                 | 10,000              | 1,338,160           | 8,190                   | 6,510            |
| HYDABURG        | -0-                        | 8,000                      | 8,400                  | 3,600               | 980,441             | -0-                     | -0-              |
| JUNEAU          | 6,200,000                  | -0-                        | -0-                    | -0-                 | 17,327,600          | 860,000                 | -0-              |
| KAKE            | 30,000                     | 5,500                      | -0-                    | -0-                 | 1,478,672           | 26,386                  | 25,800           |
| KENAI           | 8,660,633                  | -0-                        | 1,000                  | -0-                 | 31,389,384          | 2,857,742               | 32,000           |
| KETCHIKAN       | 4,247,783                  | -0-                        | 91,000                 | -0-                 | 8,672,670           | 456,000                 | 50,000           |
| KING COVE       | 10,000                     | 40,000                     | 10,000                 | -0-                 | 1,115,400           | 25,000                  | 5,000            |
| KLAWOCK         | 30,000                     | 10,000                     | 15,000                 | 1,680               | 925,700             | -0-                     | -0-              |
| KODIAK          | 1,967,313                  | -0-                        | 9,400                  | -0-                 | 12,585,984          | 374,166                 | 651,200          |
| MAT-SU          | 11,433,956                 | -0-                        | 13,600                 | -0-                 | 28,900,564          | 3,014,836               | 75,000           |
| NENANA          | 30,000                     | 40,000                     | 968,923                | -0-                 | 1,239,826           | 97,505                  | 700              |
| NOME            | 228,555                    | 96,000                     | 150,000                | -0-                 | 5,416,740           | 156,030                 | 10,000           |
| NORTH SLOPE     | 13,591,700                 | -0-                        | -0-                    | -0-                 | 10,120,000          | 120,000                 | -0-              |
| PELICAN         | 14,000                     | 5,000                      | -0-                    | -0-                 | 672,647             | -0-                     | 4,373            |
| PETERSBURG      | 499,863                    | 18,500                     | -0-                    | -0-                 | 2,429,400           | 80,000                  | 6,000            |
| SAND POINT      | 28,000                     | -0-                        | -0-                    | -0-                 | 938,961             | 19,188                  | -0-              |
| SITKA           | 2,531,785                  | 100,000                    | -0-                    | -0-                 | 6,077,505           | 309,500                 | 2,000            |
| SKAGWAY         | 27,800                     | 12,000                     | -0-                    | -0-                 | 890,224             | 4,654                   | -0-              |
| ST. MARY'S      | -0-                        | 35,000                     | -0-                    | -0-                 | 1,718,790           | -0-                     | -0-              |
| TANANA          | -0-                        | 30,000                     | -0-                    | 1,000               | 1,168,723           | -0-                     | -0-              |
| UNALASKA        | -0-                        | 25,000                     | 10,000                 | -0-                 | 1,199,900           | 110,000                 | -0-              |
| VALDEZ          | 2,674,656                  | 70,000                     | 4,000                  | -0-                 | 4,134,660           | 319,368                 | 354,228          |
| WRANGELL        | 275,000                    | 12,000                     | 600                    | -0-                 | 2,359,200           | 61,728                  | -0-              |
| YAKUTAT         | 26,600                     | 9,000                      | 3,000                  | -0-                 | 1,297,499           | 45,448                  | 20,500           |

TOTALS 126,955,718 2,844,000 2,539,717 28,302 330,709,447 20,766,966 6,207,311

STATE OF ALASKA-DEPARTMENT OF EDUCATION  
PUBLIC SCHOOL FOUNDATION PROGRAM  
REVISED/FINAL STATE AID COMPUTATIONS MARCH 6, 1995  
FISCAL YEAR 1985

---

| SCHOOL<br>DISTRICT | REVISED RPRT.<br>FY 1985<br>ADM |
|--------------------|---------------------------------|
| ANCHORAGE          | 37,325                          |
| ANCHORAGE ON BASE  | 2,413                           |
| BRISTOL BAY        | 229                             |
| CORDOVA            | 382                             |
| CRAIG              | 148                             |
| DILLINGHAM         | 427                             |
| FAIRBANKS          | 10,361                          |
| FAIRBANKS ON BASE  | 2,256                           |
| FRBKS CONTRACT FEE |                                 |
| GALENA             | 146                             |
| HAINES             | 381                             |
| HOENAH             | 214                             |
| HYDABURG           | 100                             |
| JUNEAU             | 4,551                           |
| KAKE               | 203                             |
| KENAI              | 7,777                           |
| KETCHIKAN          | 2,390                           |
| KING COVE          | 109                             |
| KLAWOCK            | 156                             |
| KODIAK             | 2,241                           |
| MAT-SU             | 7,977                           |
| NENANA             | 119                             |
| NOME               | 785                             |
| NORTH SLOPE        | 1,079                           |
| PELICAN            | 46                              |
| PETERSEURG         | 601                             |
| SAND POINT         | 98                              |
| SITKA              | 1,587                           |
| SKAGWAY            | 145                             |
| ST. MARY'S         | 110                             |
| TANANA             | 71                              |
| UNALASKA           | 140                             |
| VALDEZ             | 800                             |
| WRANGELL           | 452                             |
| YAKUTAT            | 168                             |

TOTALS-C & D 85,985

---

| SCHOOL<br>DISTRICT   | REVISED RPRT.<br>FY 1985<br>ADM |
|----------------------|---------------------------------|
| ADAK                 | 577                             |
| ALASKA GATEWAY       | 490                             |
| ALEUTIAN REGION      | 99                              |
| ANNETTE ISLAND       | 383                             |
| BERING STRAIT        | 1,181                           |
| CHATHAM              | 314                             |
| CHUGACH              | 112                             |
| COPPER RIVER         | 570                             |
| DELTA GREELY         | 980                             |
| IDITAROD             | 388                             |
| KUSPUK               | 349                             |
| LAKE & PENINSULA     | 365                             |
| LOWER KUSKOKWIM      | 2,338                           |
| LOWER YUKON          | 1,335                           |
| NORTHWEST ARCTIC     | 1,180                           |
| PRIELOF              | 158                             |
| RAILBELT             | 345                             |
| SOUTHEAST ISLAND     | 451                             |
| SOUTHWEST REGION     | 490                             |
| YUKON FLATS          | 372                             |
| YUKON-KOYUKUK        | 567                             |
| <hr/>                |                                 |
| TOTALS REHA'S        | 13,344                          |
| <hr/>                |                                 |
| CENT. CORRESP. STUDY | 906                             |
| <hr/>                |                                 |
| STATEWIDE TOTALS     | 100,235                         |

STATE OF ALASKA-DEPARTMENT OF EDUCATION  
 PUBLIC SCHOOL FOUNDATION PROGRAM  
 REVISED/FINAL STATE AID COMPUTATIONS  
 ESTIMATED FY86 (1.02% + FLAT RATE)

*4445 new students*  
*same as 1985*

| SCHOOL DISTRICT   | REVISED APRIL FY 1985 ADM | FY 1985 ALLOTMENT PER ADM | FY 1985 REVISED BASIC ENTITLEMENT | ADJUSTMENTS PER AS 14.17.021(b) AS 14.17.021(b) P.L. 874 AID | ADJUSTMENTS AS 14.17.021(b) P.L. 874 AID | ADJUSTMENT FRBS CONTRACT FEE | REVISED/FINAL STATE AID FY 1985 | FY85 ADM INITIAL REPORTS | AMOUNT PER ADM FY85 X 1.02% | STATE AID EST. FY 1985 @ 1.02% | FLAT RATE PER ADM \$60.58 | ESTIMATED TOTAL FY86 STATE AID | ESTIMATED STATE AID PER ADM |
|-------------------|---------------------------|---------------------------|-----------------------------------|--|--|------------------------------|---------------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|--------------------------------|-----------------------------|
| ANCHORAGE         | 27,042                    | \$3,442                   | \$127,519,216                     |  |  |                              | \$127,519,216                   | 75,000                   | \$1,511.16                  | \$177,150,193                  | \$3,147,697               | \$140,277,890                  | \$3,592                     |
| ANCHORAGE ON BASE | 2,417                     | \$3,442                   | \$8,305,546                       |  |  |                              | \$8,305,546                     | 2,577                    | \$3,211.00                  | \$8,777,500                    | \$201,450                 | \$8,978,950                    | \$3,592                     |
| BRISTOL BAY       | 224                       | \$10,101                  | \$2,217,709                       |  |  |                              | \$2,217,709                     | 219                      | \$10,120.00                 | \$2,260,737                    | \$17,647                  | \$2,278,384                    | \$10,404                    |
| CORDOVA           | 282                       | \$2,200                   | \$1,997,860                       |  |  |                              | \$1,997,860                     | 382                      | \$5,208.00                  | \$2,037,970                    | \$30,782                  | \$2,068,752                    | \$5,416                     |
| CRAIG             | 142                       | \$7,850                   | \$1,161,800                       | \$73,000   |  |                              | \$1,234,800                     | 138                      | \$8,907.00                  | \$1,245,176                    | \$13,537                  | \$1,358,713                    | \$8,088                     |
| DILLINGHAM        | 477                       | \$9,020                   | \$3,851,540                       |  |  |                              | \$3,851,540                     | 451                      | \$8,560.00                  | \$4,149,290                    | \$36,342                  | \$4,185,542                    | \$9,281                     |
| FAIRBANKS         | 10,361                    | \$3,636                   | \$37,744,796                      |  |  |                              | \$37,744,796                    | 10,796                   | \$3,483.00                  | \$42,244,748                   | \$869,942                 | \$43,114,690                   | \$3,994                     |
| FAIRBANKS ON BASE | 2,256                     | \$3,636                   | \$8,654,016                       |  |  |                              | \$8,654,016                     | 2,340                    | \$3,693.00                  | \$8,999,900                    | \$185,334                 | \$9,185,234                    | \$3,994                     |
| FRBS CONTRACT FEE |                           |                           |                                   |  |  | \$607,236.90                 |                                 |                          | \$0.00                      | \$607,236.90                   | \$0                       | \$607,237                      |                             |
| SALENA            | 145                       | \$10,395                  | \$1,517,670                       |  |  |                              | \$1,517,670                     | 144                      | \$10,503.00                 | \$1,526,532                    | \$11,604                  | \$1,538,436                    | \$10,684                    |
| HAINES            | 351                       | \$5,597                   | \$2,514,217                       |  |  |                              | \$2,514,217                     | 355                      | \$7,071.00                  | \$2,477,003                    | \$29,653                  | \$2,506,661                    | \$6,812                     |
| KODIAK            | 214                       | \$5,473                   | \$1,385,222                       |  |  |                              | \$1,385,222                     | 210                      | \$6,502.00                  | \$1,366,420                    | \$16,922                  | \$1,403,342                    | \$6,683                     |
| HYDABURG          | 100                       | \$9,530                   | \$953,000                         |  |  |                              | \$953,000                       | 75                       | \$9,721.00                  | \$922,658                      | \$7,897                   | \$960,555                      | \$9,802                     |
| JUNEAU            | 4,551                     | \$3,767                   | \$17,143,617                      |  |  |                              | \$17,143,617                    | 4,760                    | \$3,642.00                  | \$18,057,400                   | \$376,726                 | \$18,436,126                   | \$3,923                     |
| NAKE              | 203                       | \$7,393                   | \$1,500,779                       |  |  |                              | \$1,500,779                     | 207                      | \$7,541.00                  | \$1,560,987                    | \$16,680                  | \$1,577,667                    | \$7,622                     |
| KENAI             | 7,777                     | \$4,056                   | \$31,543,512                      |  |  |                              | \$31,543,512                    | 8,040                    | \$4,137.00                  | \$34,502,580                   | \$672,037                 | \$35,174,617                   | \$4,218                     |
| KETCHIKAN         | 2,090                     | \$7,535                   | \$2,448,650                       |  |  |                              | \$2,448,650                     | 2,406                    | \$7,596.00                  | \$2,676,036                    | \$193,875                 | \$2,869,911                    | \$3,687                     |
| KING COVE         | 109                       | \$9,751                   | \$1,062,859                       | \$53,530   |  |                              | \$1,116,389                     | 106                      | \$9,546.00                  | \$1,054,276                    | \$8,541                   | \$1,062,817                    | \$10,027                    |
| KLAWOCK           | 156                       | \$7,714                   | \$1,203,384                       | \$0  |  |                              | \$1,203,384                     | 156                      | \$7,868.00                  | \$1,227,408                    | \$12,570                  | \$1,239,978                    | \$7,949                     |
| KODIAK            | 2,241                     | \$5,708                   | \$12,791,628                      |  |  |                              | \$12,791,628                    | 2,250                    | \$5,822.00                  | \$13,099,500                   | \$181,305                 | \$13,280,805                   | \$5,903                     |
| MAT-SU            | 7,977                     | \$3,644                   | \$29,068,186                      |  |  |                              | \$29,068,186                    | 9,032                    | \$3,217.00                  | \$33,571,944                   | \$727,799                 | \$34,299,743                   | \$3,798                     |
| NENANA            | 119                       | \$10,727                  | \$1,300,313                       |  |  |                              | \$1,300,313                     | 123                      | \$11,146.00                 | \$1,536,148                    | \$11,120                  | \$1,549,268                    | \$11,227                    |
| ROME              | 605                       | \$7,452                   | \$5,998,860                       |  |  |                              | \$5,998,860                     | 615                      | \$7,601.00                  | \$6,194,615                    | \$65,673                  | \$6,260,488                    | \$7,682                     |
| NORTH SLOPE       | 1,079                     | \$9,570                   | \$10,326,030                      |  |  |                              | \$10,326,030                    | 1,091                    | \$9,761.00                  | \$10,649,251                   | \$87,913                  | \$10,737,164                   | \$9,842                     |
| PELICAN           | 44                        | \$12,936                  | \$569,184                         | \$106,522  |  |                              | \$675,606                       | 49                       | \$13,195.00                 | \$646,555                      | \$3,948                   | \$650,503                      | \$13,276                    |
| PETERSBURG        | 801                       | \$4,273                   | \$2,558,073                       |  |  |                              | \$2,558,073                     | 801                      | \$4,358.00                  | \$2,619,158                    | \$48,429                  | \$2,667,587                    | \$4,439                     |
| SAND POINT        | 98                        | \$8,614                   | \$844,172                         | \$107,675  |  |                              | \$951,847                       | 97                       | \$9,786.00                  | \$852,242                      | \$7,816                   | \$860,058                      | \$8,867                     |
| SITKA             | 1,557                     | \$3,859                   | \$6,124,233                       |  |  |                              | \$6,124,233                     | 1,566                    | \$3,936.00                  | \$6,242,496                    | \$127,800                 | \$6,370,296                    | \$4,017                     |
| SKAGWAY           | 145                       | \$5,594                   | \$811,120                         | \$61,504   |  |                              | \$872,624                       | 130                      | \$5,706.00                  | \$741,780                      | \$10,475                  | \$752,255                      | \$5,767                     |
| ST. MARY'S        | 110                       | \$13,544                  | \$1,709,340                       |  |  |                              | \$1,709,340                     | 111                      | \$15,855.00                 | \$1,759,905                    | \$8,944                   | \$1,768,849                    | \$15,936                    |
| TANANA            | 71                        | \$13,895                  | \$986,545                         | \$145,677  |  |                              | \$1,132,222                     | 66                       | \$14,173.00                 | \$1,190,532                    | \$6,769                   | \$1,197,301                    | \$14,254                    |
| UNALASKA          | 140                       | \$2,538                   | \$1,175,320                       | \$175,029  |  |                              | \$1,350,349                     | 139                      | \$9,709.00                  | \$1,210,551                    | \$11,201                  | \$1,221,752                    | \$6,790                     |
| VALDEZ            | 600                       | \$4,577                   | \$2,981,600                       |  |  |                              | \$2,981,600                     | 600                      | \$5,077.00                  | \$4,061,600                    | \$64,464                  | \$4,126,064                    | \$5,155                     |
| WRANGELL          | 452                       | \$4,915                   | \$2,221,560                       |  |  |                              | \$2,221,560                     | 471                      | \$5,013.00                  | \$2,361,123                    | \$37,853                  | \$2,399,076                    | \$5,094                     |
| YAKUTAT           | 168                       | \$6,059                   | \$1,053,712                       |  |  |                              | \$1,053,712                     | 165                      | \$6,220.00                  | \$1,056,300                    | \$13,296                  | \$1,069,596                    | \$6,301                     |

*796*  
*341*  
*135*

STATE OF ALASKA-DEPARTMENT OF EDUCATION  
 PUBLIC SCHOOL FOUNDATION PROGRAM  
 REVISED/FINAL STATE AID COMPUTATIONS  
 ESTIMATED FY86 (1.02% + FLAT RATE)

| SCHOOL DISTRICT  | REVISED RPT. FY 1985 ADM | FY 1985 ALLOTMENT PER ADM | FY 1985 REVISED BASIC ENTITLEMENT | ADJUSTMENTS PER AS 14 17.031(b) | ADJUSTMENTS AS 14.17.021(b) P.L. 874 AID | REVISED/FINAL STATE AID FY 1985 | FY85 ADM INITIAL REPORTS | AMOUNT PER ADM FY85 X 1.02% | ADJUSTMENTS AS 14.17.021(b) P.L. 874 AID | STATE AID EST. FY 1986 @ 1.02% | FLAT RATE PER ADM \$80.58 | ESTIMATED TOTAL FY86 STATE AID | ESTIMATED STATE AID PER ADM |
|------------------|--------------------------|---------------------------|-----------------------------------|---------------------------------|--|---------------------------------|--------------------------|-----------------------------|--|--------------------------------|---------------------------|--------------------------------|-----------------------------|
| ADAK             | 577                      | \$6,509                   | \$3,956,493                       |                                 | \$1,526,266                              | \$2,482,759                     | 575                      | \$7,047.00                  | \$1,526,266                              | \$2,525,759                    | \$44,774                  | \$2,572,093                    | \$7,128                     |
| ALASKA GATEWAY   | 450                      | \$9,535                   | \$4,402,650                       |                                 | \$577,452                                | \$3,825,198                     | 493                      | \$7,759.00                  | \$577,452                                | \$2,920,693                    | \$3,498                   | \$3,960,619                    | \$9,246                     |
| ALEUTIAN REGION  | 79                       | \$17,341                  | \$1,718,759                       | \$297,132                       | \$1,711                                  | \$1,798,100                     | 112                      | \$17,839.00                 | \$217,711                                | \$1,869,473                    | \$9,508                   | \$1,878,981                    | \$17,769                    |
| ANNETTE ISLAND   | 333                      | \$6,835                   | \$2,617,805                       |                                 | \$1,196,237                              | \$1,421,568                     | 363                      | \$3,916.00                  | \$1,196,237                              | \$1,474,039                    | \$30,862                  | \$1,504,901                    | \$7,053                     |
| BERING STRAIT    | 1,181                    | \$12,685                  | \$14,180,985                      |                                 | \$2,810,936                              | \$12,170,049                    | 1,195                    | \$10,939.00                 | \$2,810,936                              | \$12,651,169                   | \$6,293                   | \$12,747,462                   | \$13,020                    |
| CHATHAM          | 314                      | \$9,029                   | \$2,835,166                       |                                 | \$581,032                                | \$2,254,134                     | 310                      | \$7,274.00                  | \$581,032                                | \$2,289,066                    | \$24,980                  | \$2,314,046                    | \$9,291                     |
| CHUGACH          | 111                      | \$12,228                  | \$1,357,366                       |                                 | \$99,227                                 | \$1,258,139                     | 133                      | \$11,473.00                 | \$99,227                                 | \$1,559,622                    | \$10,717                  | \$1,570,339                    | \$12,554                    |
| COFFER RIVER     | 570                      | \$7,465                   | \$4,255,050                       |                                 | \$73,685                                 | \$4,181,365                     | 556                      | \$7,514.00                  | \$73,685                                 | \$4,159,696                    | \$44,802                  | \$4,204,498                    | \$7,695                     |
| DELTA GREELY     | 980                      | \$6,152                   | \$6,028,960                       |                                 | \$957,373                                | \$5,071,587                     | 1,061                    | \$4,775.00                  | \$957,373                                | \$5,700,402                    | \$65,495                  | \$5,785,897                    | \$6,356                     |
| IDITAROD         | 368                      | \$15,571                  | \$6,041,546                       |                                 | \$567,899                                | \$5,473,647                     | 404                      | \$13,533.00                 | \$567,899                                | \$5,841,429                    | \$32,554                  | \$5,878,983                    | \$15,963                    |
| KUSPUK           | 345                      | \$17,331                  | \$5,943,819                       |                                 | \$744,250                                | \$5,199,569                     | 392                      | \$17,372.00                 | \$744,250                                | \$6,065,574                    | \$31,567                  | \$6,097,161                    | \$17,453                    |
| LAKE & PENINSULA | 365                      | \$16,095                  | \$5,874,675                       |                                 | \$367,676                                | \$5,506,999                     | 368                      | \$14,917.00                 | \$367,676                                | \$5,108,112                    | \$29,331                  | \$5,137,443                    | \$16,498                    |
| LOWER KUSKOWIK   | 2,336                    | \$11,474                  | \$26,826,212                      |                                 | \$5,671,237                              | \$20,954,979                    | 2,490                    | \$11,703.00                 | \$5,671,237                              | \$29,120,737                   | \$240,934                 | \$29,361,671                   | \$11,784                    |
| LOWER YUKON      | 1,335                    | \$10,259                  | \$13,695,765                      |                                 | \$4,160,540                              | \$9,535,225                     | 1,501                    | \$10,464.00                 | \$4,160,540                              | \$11,525,924                   | \$120,951                 | \$11,646,875                   | \$10,545                    |
| NORTHWEST ARCTIC | 1,430                    | \$10,802                  | \$15,986,960                      |                                 | \$2,763,962                              | \$13,222,998                    | 1,511                    | \$11,013.00                 | \$2,763,962                              | \$13,859,232                   | \$121,756                 | \$13,980,988                   | \$11,099                    |
| PRIIBILOF        | 158                      | \$11,934                  | \$1,885,572                       |                                 | \$345,815                                | \$1,539,757                     | 163                      | \$12,173.00                 | \$345,815                                | \$1,478,384                    | \$13,135                  | \$1,451,519                    | \$12,254                    |
| RAILBELT         | 345                      | \$9,933                   | \$3,426,855                       |                                 | \$63,948                                 | \$3,362,907                     | 356                      | \$10,132.00                 | \$63,948                                 | \$3,543,044                    | \$28,686                  | \$3,571,730                    | \$10,213                    |
| SOUTHEAST ISLAND | 450                      | \$10,052                  | \$4,523,400                       |                                 | \$783,803                                | \$3,739,597                     | 452                      | \$10,253.00                 | \$783,803                                | \$3,650,548                    | \$36,422                  | \$3,885,970                    | \$10,334                    |
| SOUTHWEST REGION | 490                      | \$13,837                  | \$6,780,130                       |                                 | \$1,446,525                              | \$5,333,605                     | 490                      | \$14,114.00                 | \$1,446,525                              | \$5,469,335                    | \$39,484                  | \$5,508,819                    | \$14,195                    |
| YUKON FLATS      | 372                      | \$16,118                  | \$5,995,896                       |                                 | \$375,575                                | \$5,620,321                     | 387                      | \$16,440.00                 | \$375,575                                | \$6,019,585                    | \$31,346                  | \$6,050,931                    | \$16,521                    |
| YUKON-KOYUKUK    | 567                      | \$13,719                  | \$7,778,673                       |                                 | \$1,280,359                              | \$6,498,314                     | 559                      | \$13,993.00                 | \$1,280,359                              | \$5,341,726                    | \$45,044                  | \$5,386,772                    | \$14,074                    |

TOTALS REAA'S 13,342 \*\*\* \$146,940,651 \$299,132 \$27,563,576 \$119,676,207 14,395 \$134,538,753 \$1,159,949 \$135,698,702

CENT. CORRESP. STUDY 906 \$2,608 \$2,362,848 \$2,362,845 1,000 \$2,600 \$2,660,000 \$32,930 \$2,692,930 \$2,693

STATEWIDE TOTALS 99,976 \*\*\* \$491,975,502 \$1,019,549 \$0 \$192,599,021 105,563 \$504,266,919 \$6,459,019 \$512,747,938

GOV 85 BUDGET \$512,776,100  
 BALANCE \$3,507,181  
 PER ADM \$80.58

*Suspended*

M E M O R A N D U M

TO: Members, Senate Committee on Health, Education and Social Services

FROM: Committee Staff

RE: Committee Meeting, April 11, 1985

DATE: April 10, 1985

---

On Thursday, April 11, at 1:30 pm in the Beltz Room, the Senate Committee on Health, Education and Social Services will hear the following bills:

SB 147, State support for education.

The Legislature suspended operation of the education funding program in 1983, directing the Department of Education to recommend revisions and improvements to the program. During the period of suspension, an interim measure based on a per-student amount for each district has been in place. A revised foundation formula has not yet been developed.

SB 147 would extend the interim funding mechanism an additional year, with revisions that reflect the "budget cap" established by the House and Senate Finance Committees (\$494,432,200). Districts statewide would receive an amount equal to their FY 85 allocation, with additional dollars provided on a "per head" basis (\$2400) for each new student in the state. In addition, ADM's in Craig and Petersburg would be corrected per errors identified by the Department of Education, and districts which have been ineligible for "equalization funds" since enactment of the interim program due to a local tax effort which exceeds the statewide average would be compensated for their large local contributions.

APR 22 1985

# MEMORANDUM

# State of Alaska

TO: The Honorable Don Bennett  
President of the Senate

DATE: April 18, 1985

FILE NO: 006.3(2)

TELEPHONE NO: 465-2800

FROM: Harold Reynolds, Jr., Commissioner  
Department of Education

SUBJECT: Foundation Program for  
Funding Schools

Alaska's 53 school districts need an extension of the interim funding plan.

We have had two years on an interim plan. Extending the life of the present plan with minor adjustments is the most workable course of action. Added funding should be evenly distributed on a per-student basis.

For school funding, Alaska needs:

- .A capacity to measure local tax effort or its equivalent.
- .A funding formula which is:
  - based on district and school programs, enrollments and cost information;
  - provides cost differentials for geographic location;
  - provides cost differentials for staffing;
  - provides cost differentials for student population distributions;
  - funds the basic education needs (see attached list).

The Department looks forward to working with you and all Alaskan Educators to develop an equitable funding formula which will come before you in September. In the meantime, we need the interim funding plan.

cc: Governor Sheffield  
John Shively, Chief of Staff  
James Kelly, Special Staff  
Assistant  
State Board of Education

\*Elementary Education

Kindergarten, half day  
Primary grade classrooms, grades 1 and 2  
Intermediate grade classroom, grades 3, 4, 5 and 6  
Physical education programs, kindergarten through 6  
Elementary Music, kindergarten through 6  
General education specialist, grades kindergarten through 6  
Remedial instruction, kindergarten through 6.

\*Small Schools, kindergarten through 12th grade

Kindergarten through 12th grade multigrade class  
Supplemental resource, kindergarten through 8  
Supplemental resource, grades 9 through 12  
Fine Arts itinerant teacher  
Vocational Education as approved by Department standards.

\*Secondary education

Language arts and English, general studies  
Language arts and English, specialized

Mathematics, general  
Mathematics, specialized

Sciences, general  
Sciences, specialized (advanced)

Social Studies

Computer/Computer lab

Physical Education and Health

Foreign Language

Fine Arts (music, art, etc.)

Vocational Education, as approved by Department standards

\*All Schools

Special Education and Bilingual/Bicultural Education  
are basic, as defined by Statute and standards.

Leg Finance  
4/22/85

# SSB 147 (HESS)

\$21,936,144 new students  
\$0 impact account  
doe 6 found rev 3 - 11.

STATE OF ALASKA - DOE  
PUBLIC SCHOOL FOUNDATION PROGRAM

*Sandra*  
Replacement FY 85 rates for all students

*"held funds" for disburse  
to fiscal year 10/1/84  
onward to 10/1/85  
less 1/2% +  
slagway?*

3902/85  
SSB 147  
HESS  
Student  
Enroll.  
Incr. Acct. (10)  
Est. FY 86  
State Aid  
Col. 9 + Col. 10  
(11)

| School District   | Revised FY 85 State Aid (1) | Revised FY 85 ADM (2) | Initial FY 86 ADM (3) | Col 2 (4) | S/ADM SB 147 (5) | Col. 2 *Col. 5 (6) | Col. 6 + Col. 7 - Col. 8 (9) | Col. 6 + Col. 7 - Col. 8 (9) | Student Enroll. (10) | Est. FY 86 State Aid Col. 9 + Col. 10 (11) |
|-------------------|-----------------------------|-----------------------|-----------------------|-----------|------------------|--------------------|------------------------------|------------------------------|----------------------|--|
| Anchorage         | \$128,472,650               | 37,325                | 39,063                | 1,738     | \$3,473          | \$129,629,725      | \$129,629,725                | \$6,916,112                  | \$136,545,837        |  |
| Anchorage On Base | \$8,305,546                 | 2,413                 | 2,500                 | 87        | \$3,473          | \$8,380,349        | \$8,380,349                  | \$346,204                    | \$8,726,553          |  |
| Bristol Bay       | \$2,317,709                 | 229                   | 219                   | -10       | \$10,121         | \$2,317,709        | \$2,317,709                  |                              | \$2,317,709          |  |
| Cordova           | \$1,997,860                 | 382                   | 382                   |           | \$5,230          | \$1,997,860        | \$1,997,860                  |                              | \$1,997,860          |  |
| Craig             | \$1,231,830                 | 148                   | 168                   | 20        | \$8,199          | \$1,213,452        | \$1,213,452                  | \$79,587                     | \$1,293,039          |  |
| Dillingham        | \$3,851,540                 | 427                   | 451                   | 24        | \$9,020          | \$3,851,540        | \$3,851,540                  | \$95,504                     | \$3,947,044          |  |
| Fairbanks         | \$19,744,796                | 10,361                | 10,796                | 435       | \$4,089          | \$42,366,129       | \$42,366,129                 | \$1,731,018                  | \$44,097,147         |  |
| Fairbanks On Base | \$8,654,016                 | 2,256                 | 2,300                 | 44        | \$4,089          | \$9,224,784        | \$9,224,784                  | \$175,091                    | \$9,399,875          |  |
| Fbns Contract Fee | \$607,237                   |                       |                       |           |                  |                    |                              |                              | \$607,237            |  |
| Galena            | \$1,517,670                 | 146                   | 144                   | -2        | \$10,395         | \$1,517,670        | \$1,517,670                  |                              | \$1,517,670          |  |
| Haines            | \$2,514,219                 | 381                   | 368                   | -13       | \$6,599          | \$2,514,219        | \$2,514,219                  |                              | \$2,514,219          |  |
| Boonah            | \$1,385,222                 | 214                   | 210                   | -4        | \$6,473          | \$1,385,222        | \$1,385,222                  |                              | \$1,385,222          |  |
| Bydaburg          | \$953,000                   | 100                   | 98                    | -2        | \$9,530          | \$953,000          | \$953,000                    |                              | \$953,000            |  |
| Juneau            | \$17,143,617                | 4,551                 | 4,700                 | 149       | \$3,810          | \$17,339,310       | \$17,339,310                 | \$592,923                    | \$17,932,233         |  |
| Kake              | \$1,500,779                 | 203                   | 207                   | 4         | \$7,393          | \$1,500,779        | \$1,500,779                  | \$15,917                     | \$1,516,696          |  |
| Kenai             | \$31,543,512                | 7,777                 | 8,340                 | 563       | \$4,056          | \$31,543,512       | \$31,543,512                 | \$2,240,375                  | \$33,783,887         |  |
| Ketchikan         | \$8,449,650                 | 2,390                 | 2,406                 | 16        | \$3,956          | \$9,454,840        | \$9,454,840                  | \$63,670                     | \$9,518,510          |  |
| King Cove         | \$1,116,489                 | 109                   | 106                   | -3        | \$9,751          | \$1,062,859        | \$1,062,859                  |                              | \$1,062,859          |  |
| Klawock           | \$1,203,384                 | 156                   | 156                   |           | \$7,714          | \$1,203,384        | \$1,203,384                  |                              | \$1,203,384          |  |
| Kodiak            | \$12,791,628                | 2,241                 | 2,250                 | 9         | \$5,708          | \$12,791,628       | \$12,791,628                 | \$35,814                     | \$12,827,442         |  |
| Mat-Su            | \$29,068,188                | 7,977                 | 9,032                 | 1,055     | \$3,764          | \$30,025,428       | \$30,025,428                 | \$4,198,215                  | \$34,223,643         |  |
| Nenana            | \$1,300,313                 | 119                   | 138                   | 19        | \$10,927         | \$1,300,313        | \$1,300,313                  | \$75,608                     | \$1,375,921          |  |
| Nome              | \$5,849,820                 | 785                   | 815                   | 30        | \$7,452          | \$5,849,820        | \$5,849,820                  | \$119,381                    | \$5,969,201          |  |
| North Slope       | \$10,326,030                | 1,079                 | 1,091                 | 12        | \$9,570          | \$10,326,030       | \$10,326,030                 | \$47,752                     | \$10,373,782         |  |
| Pelican           | \$675,806                   | 44                    | 49                    | 5         | \$12,936         | \$569,184          | \$569,184                    | \$19,897                     | \$589,081            |  |
| Petersburg        | \$2,568,673                 | 601                   | 601                   |           | \$4,446          | \$2,672,046        | \$2,672,046                  |                              | \$2,672,046          |  |
| Sand Point        | \$951,847                   | 98                    | 97                    | -1        | \$8,614          | \$844,172          | \$844,172                    | \$898,010                    | \$898,010            |  |
| Sitka             | \$6,124,233                 | 1,587                 | 1,586                 | -1        | \$4,112          | \$6,525,744        | \$6,525,744                  |                              | \$6,525,744          |  |
| Slagway           | \$872,664                   | 145                   | 130                   | -15       | \$5,594          | \$811,130          | \$811,130                    |                              | \$811,130            |  |
| St Mary's         | \$1,709,840                 | 110                   | 111                   | 1         | \$15,544         | \$1,709,840        | \$1,709,840                  | \$3,979                      | \$1,713,819          |  |
| Tazana            | \$1,132,442                 | 71                    | 84                    | 13        | \$13,895         | \$986,545          | \$986,545                    | \$51,732                     | \$1,111,226          |  |
| Onalaska          | \$1,370,349                 | 140                   | 139                   | -1        | \$8,538          | \$1,195,320        | \$1,195,320                  |                              | \$1,195,320          |  |
| Valdez            | \$3,981,600                 | 800                   | 800                   |           | \$4,977          | \$3,981,600        | \$3,981,600                  |                              | \$3,981,600          |  |
| Wrangell          | \$2,221,580                 | 452                   | 471                   | 19        | \$4,915          | \$2,221,580        | \$2,221,580                  | \$75,608                     | \$2,297,188          |  |
| Yakutat           | \$1,353,912                 | 168                   | 165                   | -3        | \$8,059          | \$1,353,912        | \$1,353,912                  |                              | \$1,353,912          |  |
| Subtotal (c & b)  | \$344,808,051               | 85,985                | 90,173                | 4,188     |                  | \$350,620,635      | \$312,198                    | \$350,932,833                | \$16,884,386         | \$367,817,219                              |

145,272,340  
142,048,850  
50,236,256  
53,497,022  
17,704,900  
8,505,210  
32,912,608  
6,120,374

doe to found rev 3-2/2

| A  | B                 | C             | D       | E       | F     | G        | H             | I         | J            | K             | L            | M | N             |
|----|-------------------|---------------|---------|---------|-------|----------|---------------|-----------|--------------|---------------|--------------|---|---------------|
| 48 |                   |               |         |         |       |          |               |           |              |               |              |   |               |
| 49 | Adak              | \$2,460,227   | 577     | 575     | -2    | \$6,909  | \$3,986,493   |           | \$1,526,266  | \$2,460,227   |              |   | \$2,460,227   |
| 50 | Alaska Gateway    | \$3,805,198   | 490     | 493     | 3     | \$8,985  | \$4,402,650   |           | \$597,452    | \$3,805,198   | \$11,938     |   | \$3,817,136   |
| 51 | Annette Island    | \$1,798,180   | 99      | 118     | 19    | \$17,341 | \$1,716,759   | \$199,431 | \$217,700    | \$1,698,490   | \$75,608     |   | \$1,774,098   |
| 52 | Bering Strait     | \$1,421,568   | 383     | 383     |       | \$6,835  | \$2,617,805   |           | \$1,196,237  | \$1,421,568   |              |   | \$1,421,568   |
| 53 | Chathaa           | \$12,170,049  | 1,181   | 1,195   | 14    | \$12,685 | \$14,980,985  |           | \$2,810,936  | \$12,170,049  | \$55,711     |   | \$12,225,760  |
| 54 | Chugach           | \$2,269,074   | 314     | 310     | -4    | \$9,029  | \$2,835,106   |           | \$566,032    | \$2,269,074   |              |   | \$2,269,074   |
| 55 | Copper River      | \$1,270,249   | 112     | 133     | 21    | \$12,228 | \$1,369,536   |           | \$99,287     | \$1,270,249   | \$83,566     |   | \$1,353,815   |
| 56 | Delta Greely      | \$4,181,362   | 570     | 556     | -14   | \$7,465  | \$4,255,050   |           | \$92,110     | \$4,162,940   |              |   | \$4,162,940   |
| 57 | Iditarod          | \$5,071,587   | 980     | 1,061   | 81    | \$6,152  | \$6,028,960   |           | \$957,373    | \$5,071,587   | \$322,327    |   | \$5,393,914   |
| 58 | Kuspuk            | \$5,471,649   | 388     | 404     | 16    | \$15,571 | \$6,041,548   |           | \$569,899    | \$5,471,649   | \$63,670     |   | \$5,535,319   |
| 59 | Lake & Peninsula  | \$5,199,569   | 349     | 392     | 43    | \$17,031 | \$5,943,819   |           | \$744,250    | \$5,199,569   | \$171,112    |   | \$5,370,681   |
| 60 | Lower Kuskokwim   | \$5,006,999   | 365     | 364     | -1    | \$16,095 | \$5,874,675   |           | \$867,676    | \$5,006,999   |              |   | \$5,006,999   |
| 61 | Lower Yukon       | \$20,954,979  | 2,338   | 2,990   | 652   | \$11,474 | \$26,826,212  |           | \$5,871,233  | \$20,954,979  | \$2,594,537  |   | \$23,549,516  |
| 62 | Northwest Arctic  | \$9,515,225   | 1,335   | 1,501   | 166   | \$10,259 | \$13,695,765  |           | \$4,180,540  | \$9,515,225   | \$660,572    |   | \$10,175,797  |
| 63 | Pribilof          | \$13,197,994  | 1,480   | 1,511   | 31    | \$10,802 | \$15,986,960  |           | \$2,788,966  | \$13,197,994  | \$123,360    |   | \$13,321,354  |
| 64 | Railbelt          | \$1,339,757   | 158     | 163     | 5     | \$11,934 | \$1,885,572   |           | \$545,815    | \$1,339,757   | \$19,897     |   | \$1,359,654   |
| 65 | Southeast Island  | \$3,362,937   | 345     | 356     | 11    | \$9,933  | \$3,426,885   |           | \$63,948     | \$3,362,937   | \$43,773     |   | \$3,406,710   |
| 66 | Southwest Region  | \$3,749,644   | 451     | 452     | 1     | \$10,052 | \$4,533,452   |           | \$783,808    | \$3,749,644   | \$3,979      |   | \$3,753,623   |
| 67 | Yukon Flats       | \$5,333,605   | 490     | 490     |       | \$13,837 | \$6,780,130   |           | \$1,146,525  | \$5,333,605   |              |   | \$5,333,605   |
| 68 | Yukon Koyukuk     | \$5,620,321   | 372     | 389     | 17    | \$16,118 | \$5,995,896   |           | \$375,575    | \$5,620,321   | \$67,649     |   | \$5,687,970   |
| 69 |                   | \$6,498,314   | 567     | 559     | -8    | \$13,719 | \$7,778,673   |           | \$1,280,359  | \$6,498,314   |              |   | \$6,498,314   |
| 70 |                   |               |         |         |       |          |               |           |              |               |              |   |               |
| 71 | Subtotal (REAA'S) | \$119,698,487 | 13,344  | 14,395  | 1,051 |          | \$146,962,931 | \$199,431 | \$27,581,987 | \$119,580,375 | \$4,297,699  |   | \$123,878,074 |
| 72 |                   |               |         |         |       |          |               |           |              |               |              |   |               |
| 73 | Cent Corr Study   | \$2,362,848   | 906     | 1,000   | 94    | \$2,608  | \$2,362,848   |           |              | \$2,362,848   | \$374,059    |   | \$2,736,907   |
| 74 |                   |               |         |         |       |          |               |           |              |               |              |   |               |
| 75 | Total             | \$156,869,386 | 100,235 | 105,568 | 5,333 |          | \$499,946,414 | \$511,629 | \$27,581,987 | \$472,876,056 | \$21,556,144 |   | \$494,432,200 |