

ALSTON COUNTY - 1961-62 7100

3278 HJUD HB 88 (FILE 2)

154

B. Program Summary

The following new positions are required:

<u>Title</u>	<u>Location</u>
2 - Social Worker III	Kenai
2 - Community Care Licensing Spec. I	Anchorage
1 - Admin. Assistant III	Anchorage
1 - Accounting Clerk III	Anchorage
1 - Social Worker IV	Anchorage
2 - Social Worker I	Anchorage
1 - Clerk Typist III PPT	Valdez
1 - Clerk Typist III PPT	Copper Center
1 - Clerk Typist III PPT	Unalaska
1 - Clerk Typist III PPT	Wasilla
1 - Clerk Typist III PPT	Cordova
1 - Clerk Typist III PPT	Dillingham
1 - Social Worker III	Anchorage
1 - Social Worker III	Homer
2 - Clerk Typist III	Anchorage
1 - Clerk Typist III	Homer
1 - Admin. Assistant III	Fairbanks
1 - Accounting Clerk III	Fairbanks
1 - Clerk Typist III	Delta
1 - Clerk Typist III	Barrow
2 - Social Worker III	Fairbanks
1 - Social Worker III	Delta
1 - Clerk Typist III	Fairbanks
1 - Clerk Typist III	Galena
1 - Social Worker III	Galena
1 - Social Services Assoc. III	Nenana
1 - Clerk Typist III PPT	Ft. Yukon
1 - Social Worker IV	Juneau
1 - Social Worker III	Ketchikan
1 - Clerk Typist III	Ketchikan
1 - Admin. Assistant I	Ketchikan
1 - Social Worker III	Juneau
1 - Community Care Licensing Spec. I	Ketchikan
1 - Clerk Typist III PPT	Craig

CSHB NO. 88
FISCAL NOTE
PAGE 4

C. Computations

Personal Services			
15 Social Worker, 3 Licensing Specialists and 21 Clerical and Administrative			\$1,360.0 *
Travel			
New Positions	56.0		
Staff Development	66.2		122.2
Contractual			
New Positions	178.3 **		
Increased Legal	138.9		
Staff Development	30.7		
WATS and Zenith Lines	30.0		
Additional Space	26.4 **		404.3
Supplies			
New Positions	14.2		
Staff Development	4.8		19.0
Equipment			
First Year Only			<u>87.2</u>
			\$1,992.7

* In original FY 86 budget submission, personal services request for these positions was lower by \$118.2 due to internal transfer of money. In the latest versions of the operating budget, this funding has been removed.

** In successive years, space will be budgeted by Department of Administration. Inflation calculated at 4%.

D. Economic Impact

The creation of these new positions will have a positive impact on local communities.

E. Impact on Local Governments

There is no quantifiable impact on local governments.

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=154903

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N192	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123 CLASS TITLE: CLERK TYPIST III
LOCATION CODE: HCE LOCATION NAME: GLENALLEN

RP NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 6.0

SEASONAL INDICATOR: P BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: E

TRAVEL COSTS: 0.0 RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.5 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 2.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE 84254, TIME=154725

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N192

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155227

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N193	SALARY COSTS/POSITION:	11012.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	3928.05
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	14940.45
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	20440.45

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: DWA	LOCATION NAME: CORDOVA

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)

TRAVEL COSTS:	0.0	SCHEDULE: E
CONTRACTUAL COSTS:	2.5	RANGE: 08 STEP: A
SUPPLIES COSTS:	0.4	RETIREMENT CODE: A
EQUIPMENT COSTS:	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155112

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N193

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
- 4: OVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155530

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N194	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5500.00
	TOTAL COSTS/POSITION:	21729.53

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: DAA	LOCATION NAME: DILLINGHAM
RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: P	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: F
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=155421

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N194

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
- 2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
- 3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO
- 4: PROVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;*

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=B4254, TIME=160313

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N195	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RF NUMBER:	NUMBER OF POSITIONS: 1
BRD PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D
TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5, DATE=84254, TIME=160117

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N195

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THE HOME OFFICE IS CURRENTLY STAFFED BY ONE SOCIAL WORKER
- 2: III AND HALF-TIME SOCIAL SERVICES ASSOCIATE. THE CURRENT CAS
- 3: ELOAD IS 180, AND INTAKE AVERAGES 18 PER MONTH. THIS POSITIO
- 4: N IS NECESSARY TO PROVIDE MANDATED CHILD AND ADULT PRETECTIV
- 5: E RESPONSIBILITIES IN A TIMELY MANNER.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5, DATE=84255, TIME=095220

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N196	SALARY COSTS/POSITION:	20777.40
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7565.91
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	28343.31
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	46043.31

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: CYB	LOCATION NAME: HOMER

RF NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 12.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D
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TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
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CONTRACTUAL COSTS: 14.7	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=160913

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06M196

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THIS CLERK TYPIST III IS NEEDED AS THE HOMER OFFICE CURRENTL
- 2: Y HAS NO CLERICAL SUPPORT, RESULTING IN AN INEFFICIENT ARRAN
- 3: GEMENT OF SOCIAL WORKERS DOING THEIR OWN TYPING AND FILING.
- 4: THIS POSITION WILL PROVIDE NEEDED CLERICAL SUPPORT AND PERM
- 5: IT SOCIAL WORKERS TO PROVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083613

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N197	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10813.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D

TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=083431

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N197

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA
4: VY INTAKE INCREASES. INTAKE FOR MAY, 1984 WAS 36 CASES, INCL
5: Uding 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS BEEN AVERAGIN
6: G 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKERS WERE CARR
7: YING A COMBINED CASELOAD OF 225 AS OF JUNE, 1984. THIS POSIT
8: ION WOULD BE ASSIGNED TO LICENSE AND SUPPORT FOSTER HOMES, D
9: AY CARE HOMES AND CENTERS, OUT-OF-TOWN INQUIRIES, AND ADOPTI
10: ONS.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084130

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N198	SALARY COSTS/POSITION:	34738.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	108.3.67
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	45551.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	54451.87

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: DQA	LOCATION NAME: KENAI

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 12.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: D
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TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
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CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084024

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N198

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NEEDED TO RESPOND TO GROWING DEMAND FOR DIV
2: ISION CHILD PROTECTION SERVICES. POPULATION INCREASES THROUG
3: HOUT THE KENAI PENINSULA HAVE BEEN EXTREME, RESULTING IN HEA
4: VY INTAKE INCREASES. FOR EXAMPLE, INTAKE FOR MAY, 1984 WAS 36
5: CASES, INCLUDING 5 SERIOUS SEXUAL ABUSE CASES; INTAKE HAS B
6: EEN AVERAGING 27 CASES A MONTH. THE PRESENT TWO SOCIAL WORKE
7: RS WERE CARRYING A COMBINED CASELOAD OF 225 CASES AS OF JUNE
8: , 1984. THIS POSITION WOULD BE ASSIGNED TO INTAKE AND SHORT
9: TERM CRISIS COUNSELING.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084441

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N199	SALARY COSTS/POSITION:	11358.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4008.66
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	15367.56
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	20667.56

JOB CLASS CODE: 1125	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EAA	LOCATION NAME: VALDEZ

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: I

TRAVEL COSTS:	0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS:	2.5	RETIREMENT CODE: A
SUPPLIES COSTS:	0.2	
EQUIPMENT COSTS:	2.6	MONTHLY RATE: 0.00
OTHER COSTS:	0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084326

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N199

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL
- 2: WORKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES
- 3: ; THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO
- 4: PROVIDE DIRECT SERVICES.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5, DATE=84255, TIME=084911

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N200	SALARY COSTS/POSITION:	10067.40
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	3708.21
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	13775.61
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	19075.61

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: ECE	LOCATION NAME: WASILLA

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 6.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: C

TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.2	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=084658

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N200

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THE MAT-SU VALLEY HAS THE FASTEST GROWING POPULATION IN THE
2: STATE. INCREASES WORKLOADS AND THE ADDITION OF TWO NEW POSIT
3: IONS IN FY'S 84 & 85 HAS CREAATED A NEED FOR ADDITIONAL CLER
4: ICAL SUPPORT.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085340

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N201	SALARY COSTS/POSITION:	12058.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4171.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	16229.53
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	21529.53

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: BKA	LOCATION NAME: UNALASKA

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 6.0
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SEASONAL INDICATOR: P	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: F
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TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
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CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.2	
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EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5, DATE=04255, TIME=085238

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N201

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: NO CLERICAL SUPPORT IS PRESENTLY AVAILABLE FOR THE SOCIAL WO
2: RKER. THIS POSITION WOULD PERFORM REQUIRED CLERICAL DUTIES;
3: THIS POSITION IS ESSENTIAL TO PERMIT THE SOCIAL WORKER TO PR
4: OVIDE DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04255, TIME=090210

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H202	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10400.00
	TOTAL COSTS/POSITION:	59182.35

JOB CLASS CODE: 4114	CLASS TITLE: SOCIAL WORKER IV
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RP NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A

TRAVEL COSTS: 3.0	RANGE: 18 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=085647

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N202

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THE CURRENT RATIO OF WORKERS TO SUPERVISORS IN THE ANCHORAGE
- 2: SERVICE UNIT IS ONE TO EIGHT. THIS POSITION IS ESSENTIAL TO
- 3: PROVIDE INCREASED SUPERVISION, CASEWORK CONSULTATION, AND L
- 4: IMITED DIRECT TREATMENT.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=090555

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N203	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8900.00
	TOTAL COSTS/POSITION:	51594.13

JOB CLASS CODE: 4113 CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: EBA LOCATION NAME: ANCHORAGE

RF NUMBER: NUMBER OF POSITIONS: 1
BRU PRIORITY: 0 MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 0.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=090422

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N203

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: THIS POSITON WILL DUNCTION ON A REGION-WIDE BASIS WITH SPECI
- 2: FIC DUTIES TO INCLUDE ADOPTIONS, INTERSTATE COMPACT PLACEMEN
- 3: T COORDINATION, AND BACK-UP TO COVER FIELD OFFICES DURING AB
- 4: SENCES OF ASSIGNED STAFF.

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PPRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091211

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N204	SALARY COSTS/POSITION:	26460.00
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	8887.87
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	35347.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8000.00
	TOTAL COSTS/POSITION:	43347.87

JOB CLASS CODE: 4111 CLASS TITLE: SOCIAL WORKER I
LOCATION CODE: EBA LOCATION NAME: ANCHORAGE

RF NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: A

TRAVEL COSTS: 1.5 RANGE: 13 STEP: A

CONTRACTUAL COSTS: 4.6 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 1.5 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN THOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091032

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N204

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: POPULATION INCREASES, AVERAGING 15% ANNUALLY, NECESSITATE, T
2: HIS NEW POSITION. THIS POSITION WOULD PERFORM CASEWORK AND
3: CHILD PROTECTIVE DUTIES. A SOCIAL WORKER I IS BEING REQUEST
4: ED IN ORDER TO PROVIDE AN ENTRY LEVEL FOR A CAREER LADDER.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091629

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N205	SALARY COSTS/POSITION:	32419.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9000.00
	TOTAL COSTS/POSITION:	51694.13

JOB CLASS CODE: 4275	CLASS TITLE: COMMUNITY CARE LIC SP I
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 12.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
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TRAVEL COSTS: 1.5	RANGE: 16 STEP: A
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CONTRACTUAL COSTS: 5.6	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=091458

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N205

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: POPULATION INCREASE, AVERAGING 15% ANNUALLY, TOGETHER WITH A
- 2: 70% STATEWIDE INCREASE IN COMMUNITY CARE FACILITIES LICENSE
- 3: D THE PAST 6 YEARS NECESSITATE ADDITIONAL LICENSING STAFF.
- 4: THIS POSITION WOULD BE ASSIGNED TO LICENSE AND SUPPORT FOSTE
- 5: R HOMES, DAY CARE HOMES AND CENTERS, OUT-OF-TOWN INQUIRIES,
- 6: AND ADOPTIONS.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092234

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N206	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8100.00
	TOTAL COSTS/POSITION:	50794.13

JOB CLASS CODE: 1914 CLASS TITLE: ADMINISTRATIVE ASST III

LOCATION CODE: EBA LOCATION NAME: ANCHORAGE

RF NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: A

TRAVEL COSTS: 1.5 RANGE: 16 STEP: A

CONTRACTUAL COSTS: 4.6 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 1.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092115

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N206

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: NCTIONS NECESSITATES AN ADMINISTRATIVE ASSISTANT III TO PERF
- 3: ORM A WIDE VARIETY OF ADMINISTRATIVE DUTIES, WHICH HAVE BEEN
- 4: TRANSFERRED TO THE REGION.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092622

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N207	SALARY COSTS/POSITION:	22024.80
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	7856.11
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	29880.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	6600.00
	TOTAL COSTS/POSITION:	36480.91
JOB CLASS CODE: 1203	CLASS TITLE: ACCOUNTING CLERK III	
LOCATION CODE: ERA	LOCATION NAME: ANCHORAGE	
RF NUMBER:	NUMBER OF POSITIONS: 1	
BRU PRIORITY: 0	MONTHS/POSITION: 12.0	
SEASONAL INDICATOR: F	BARGAINING UNIT: G	
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A	
TRAVEL COSTS: 0.0	RANGE: 10 STEP: A	
CONTRACTUAL COSTS: 4.4	RETIREMENT CODE: A	
SUPPLIES COSTS: 0.1		
EQUIPMENT COSTS: 1.6	MONTHLY RATE: 0.00	
OTHER COSTS: 0.0	HOURLY RATE: 0.00	

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092508

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N207

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: NCTIONS NECESSITATES AN ACCOUNTING CLERK III TO PERFORM ACCO
- 3: UNTING AND BOOKKEEPING DUTIES. THIS POSITION WILL DEVELOP RE
- 4: CIONAL BUDGETS AND MONITOR ADMINISTRATIVE AND PURCHASED SERV
- 5: ICE ALLOCATIONS.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=094808

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N208	SALARY COSTS/POSITION:	19567.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7284.52
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	26852.32
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	44552.32

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 14.7	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=092903

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N208

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NECESSARY TO SUPPORT NEW PROFESSIONAL STAFF
2: BEING REQUESTED FOR THE SERVICE UNIT. THE POSITION WILL PERF
3: ORM TELEPHONE/RECEPTIONIST DUTIES, TYPING, AND FILING.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=093519

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED FCN: 06N209	SALARY COSTS/POSITION:	19567.80
UNAUTHORIZED FCN:	BENEFITS COSTS/POSITION:	7284.52
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	26852.32
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	17700.00
	TOTAL COSTS/POSITION:	44552.32

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 14.7	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=093326

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N209 COMPONENT: 062103310100
NEW POSITION JUSTIFICATION:

1: THIS POSITION IS NECESSARY TO SUPPORT NEW PROFESSIONAL STAFF
2: BEING REQUESTED FOR THE SERVICE UNIT, THE POSITION WILL PERF
3: ORM TELEPHONE/RECEPTIONIST DUTIES, TYPING, AND FILING.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=104018

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N210	SALARY COSTS/POSITION:	26460.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8887.87
COMPONENT: 062103310100	TOTAL PERS. SERV. COSTS/POS.:	35347.87
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	8000.00
	TOTAL COSTS/POSITION:	43347.87

JOB CLASS CODE: 4111	CLASS TITLE: SOCIAL WORKER I
LOCATION CODE: EBA	LOCATION NAME: ANCHORAGE
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 1.5	RANGE: 13 STEP: A
CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=103910

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N210

COMPONENT: 062103310100

NEW POSITION JUSTIFICATION:

- 1: POPULATION INCREASES, AVERAGING 15% ANNUALLY, NECESSITATE
- 2: THIS NEW POSITION. THIS POSITION WOULD PERFORM CASEWORK AND
- 3: CHILD PROTECTIVE DUTIES. A SOCIAL WORKER I IS BEING REQUESTE
- 4: D IN ORDER TO PROVIDE AN ENTRY LEVEL FOR A CAREER LADDER.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON F:INTER HJH5; DATE=84254, TIME=104046

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N180	SALARY COSTS/POSITION:	25615.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8691.48
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	34307.28
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	40107.28

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: MEA	LOCATION NAME: BARROW

RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G-
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H

TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A

SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=103723

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N180

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE ARE THREE LINE STAFF ASSIGNED TO THE BARROW OFFICE
- 2: AND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD PERFO
- 3: RM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WORKERS TO .
- 4: INCREASE THE LEVEL OF DIRECT SERVICES.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=105843

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N182	SALARY COSTS/POSITION:	22717.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8017.32
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	30735.12
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	36535.12

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: JJB	LOCATION NAME: DELTA JUNCTION
RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: I
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJHS; DATE=84254, TIME=105709

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N182

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE ARE PRESENTLY THREE LINE STAFF ASSIGNED TO THE DELTA
- 2: OFFICE AND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD
- 3: PERFORM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WORKERS
- 4: TO INCREASE THE LEVEL OF DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '4' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=105340

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N181	SALARY COSTS/POSITION:	38707.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11737.00
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	50444.20
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10300.00
	TOTAL COSTS/POSITION:	60744.20

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JJB	LOCATION NAME: DELTA JUNCTION
RF NUMBER:	NUMBER OF POSITIONS: 1
DRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G.
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: I
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.9	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=104550

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N181

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THIS POSITION WOULD PROVIDE MANDATED CHILD AND ADULT PROTECT
2: IVE SERVICES. THERE ARE PRESENTLY THREE LINE STAFF ASSIGNED
3: TO THE OFFICE AND 180 CASES AS OF JUNE, 1984. THE CASELOAD
4: IN THE DELTA AREA HAS GROWN RAPIDLY, AND IS EXPECTED TO CONT
5: INUE TO CROW AT 3% PER MONTH.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=110413

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N103	SALARY COSTS/POSITION:	25615.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8691.48
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	34307.28
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	40107.28

JOB CLASS CODE: 1123 CLASS TITLE: CLERK TYPIST III
LOCATION CODE: HYC LOCATION NAME: GALENA

RP NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G.

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: H

TRAVEL COSTS: 0.0 RANGE: 08 STEP: A

CONTRACTUAL COSTS: 2.8 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 2.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=110207

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N183 COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE ARE PRESENTLY TWO LINE STAFF ASSIGNED TO THE GALENA
- 2: OFFICE AND THERE IS NO CLERICAL SUPPORT. THIS POSITION
- 3: WOULD PERFORM REQUIRED CLERICAL DUTIES, AND PERMIT SOCIAL WO
- 4: RKERS TO INCREASE THE LEVEL OF DIRECT SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=04254, TIME=111021

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N184	SALARY COSTS/POSITION:	44377.20
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	13015.71
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	57392.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	67292.91

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: HYC	LOCATION NAME: GALENA
RP NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G.
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=110850

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06M184

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE ARE TWO LINE STAFF IN THE GALENA OFFICE; THE CASELOAD
- 2: AS OF JUNE, 1984 IS 140 AND THE RELATIVE COMPLEXITY OF THE C
- 3: ASES IS INCREASING. THIS SOCIAL WORKER III WOULD PROVIDE MAN
- 4: DATED CHILD AND ADULT PROTECTIVE SERVICES, AND ASSIST THE
- 5: OFFICE IN RESPONDING TO THE INCREASED DEMAND FOR SERVICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE

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FROM TERMINAL HJ55 ON PRINTER HJH5, DATE=84254, TIME=112040

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N185	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9000.00
	TOTAL COSTS/POSITION:	51694.13

JOB CLASS CODE: 4106	CLASS TITLE: SOCIAL SVCS ASSOC III
LOCATION CODE: JBM	LOCATION NAME: NENANA

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 12.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G.
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: G
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TRAVEL COSTS: 2.5	RANGE: 12 STEP: A
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CONTRACTUAL COSTS: 4.6	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=111755

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N185

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THE NENANA OFFICE IS STAFFED WITH ONE SOCIAL SERVICES ASSOCI
2: ATE III AND THERE ARE 90 CASES AS OF JUNE, 1984. THIS POSITI
3: ON WOULD PROVIDE MANDATED CHILD AND ADULT PROTECTIVE SERVICE
4: S; THE WORKLOAD STANDARD OF ONE LINE STAFF FOR EVERY FIFTY C
5: ASES WOULD BE MET WITH THE ADDTION OF THIS POSITION.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=112935

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N186	SALARY COSTS/POSITION:	12807.90
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	4345.73
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	17153.63
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5300.00
	TOTAL COSTS/POSITION:	22453.63

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: KJA	LOCATION NAME: FORT YUKON

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 6.0
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SEASONAL INDICATOR: P	BARGAINING UNIT: G.
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: H
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TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
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CONTRACTUAL COSTS: 2.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.2	
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EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=112725

NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N186

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THERE IS ONE LINE WORKER ASSIGNED TO THE FORT YUKON OFFICE A
- 2: ND THERE IS NO CLERICAL SUPPORT. THIS POSITION WOULD PERFORM
- 3: REQUIRED CLERICAL DUTIES, AND PERMIT THE SOCIAL WORKER TO
- 4: INCREASE THE LEVEL OF DIRECT SERVICES.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=130443

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06H187	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	18200.00
	TOTAL COSTS/POSITION:	66982.35

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 9.8	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=130253

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06M187

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: AN INTAKE RATE OF 160 CASES PER MONTH IN FAIRBANKS IS PROJEC
- 2: TED BY FY86 BASED ON PAST INVESTIGATIONS. THIS SOCIAL WORKE
- 3: R III WOULD BE ASSIGNED TO INTAKE, AND WOULD INVESTIGATE ABU
- 4: SE/NEGLECT REPORTS.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N188	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	58682.35

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS
RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G
ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
TRAVEL COSTS: 2.5	RANGE: 16 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=135207

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 03N188

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

1: THIS SOCIAL WORKER III WOULD BE IN THE ON-GOING SERVICES UNIT
2: AND WOULD PROVIDE MANDATED CHILD AND ADULT PROTECTIVE CASEWO
3: RK SERVICES. THIS POSITION IS NEEDED TO RESPOND TO WHAT HAS
4: BEEN AN AVERAGE OF 2.5% INCREASE PER MONTH IN CASELOAD THRO
5: UGHOUT FY84.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE. 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=141452

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N159	SALARY COSTS/POSITION:	24859.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	8515.62
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	33375.42
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	6600.00
	TOTAL COSTS/POSITION:	39975.42

JOB CLASS CODE: 1203 CLASS TITLE: ACCOUNTING CLERK III

LOCATION CODE: JBA LOCATION NAME: FAIRBANKS

RF NUMBER: NUMBER OF POSITIONS: 1

BRJ PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: E

TRAVEL COSTS: 0.0 RANGE: 10 STEP: A

CONTRACTUAL COSTS: 4.6 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 1.6 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=141240

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N189

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL
- 2: FUNCTIONS NECESSITATES AN ACCOUNTING CLERK III TO PERFORM AC
- 3: COUNTING AND BOOKKEEPING DUTIES. THIS POSITION WILL DEVELOP
- 4: REGIONAL BUDGETS AND MONITOR ADMINISTRATIVE AND PURCHASED SE
- 5: RVICE ALLOCATIONS.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N190	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9900.00
	TOTAL COSTS/POSITION:	58682.35

JOB CLASS CODE: 1914 CLASS TITLE: ADMINISTRATIVE ASST III

LOCATION CODE: JBA LOCATION NAME: FAIRBANKS

RP NUMBER: NUMBER OF POSITIONS: 1

BRU PRIORITY: 0 MONTHS/POSITION: 12.0

SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$) SCHEDULE: E

TRAVEL COSTS: 2.0 RANGE: 16 STEP: A

CONTRACTUAL COSTS: 4.6 RETIREMENT CODE: A

SUPPLIES COSTS: 0.4

EQUIPMENT COSTS: 2.9 MONTHLY RATE: 0.00

OTHER COSTS: 0.0 HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

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NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N190

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: DECENTRALIZATION OF MANAGEMENT FOR DAY-TO-DAY OPERATIONAL FU
- 2: ACTIONS NECESSITATES AN ADMINISTRATIVE ASSISTANT III TO PERF
- 3: ORN A WIDE VARIETY OF ADMINISTRATIVE DUTIES WHICH HAVE BEEN
- 4: TRANSFERRED TO THE REGION.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=142555

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N191	SALARY COSTS/POSITION:	22024.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	7856.11
COMPONENT: 062103310200	TOTAL PERS. SERV. COSTS/POS.:	29880.91
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	5800.00
	TOTAL COSTS/POSITION:	35680.91

JOB CLASS CODE: 1123	CLASS TITLE: CLERK TYPIST III
LOCATION CODE: JBA	LOCATION NAME: FAIRBANKS

RF NUMBER:	NUMBER OF POSITIONS: 1
BRU PRIORITY: 0	MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F	BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: E
TRAVEL COSTS: 0.0	RANGE: 08 STEP: A
CONTRACTUAL COSTS: 2.8	RETIREMENT CODE: A
SUPPLIES COSTS: 0.4	
EQUIPMENT COSTS: 2.6	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84254, TIME=142413

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED PCN: 06N191

COMPONENT: 062103310200

NEW POSITION JUSTIFICATION:

- 1: THE CURRENT RATION OF FOUR TYPISTS FOR TWENTY-FIVE LINE STAF
- 2: F IS MARGINAL DUE TO THE VOLUME OF ACTIVE CASES. THIS POSITI
- 3: ON WOULD PERFORM A RANGE OF CLERICAL DUTIES IN SUPPORT OF TH
- 4: E REGIONAL OFFICE.
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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;
OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=115101

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 06N212	SALARY COSTS/POSITION:	37359.00
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	11423.35
COMPONENT: 062103310300	TOTAL PERS. SERV. COSTS/POS.:	48782.35
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	10400.00
	TOTAL COSTS/POSITION:	59182.35

JOB CLASS CODE: 4114 CLASS TITLE: SOCIAL WORKER IV
LOCATION CODE: AWA LOCATION NAME: JUNEAU

RF NUMBER: NUMBER OF POSITIONS: 1
BRU PRIORITY: 0 MONTHS/POSITION: 12.0
SEASONAL INDICATOR: F BARGAINING UNIT: G

ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
TRAVEL COSTS: 3.0	RANGE: 18 STEP: A
CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
SUPPLIES COSTS: 0.5	
EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
OTHER COSTS: 0.0	HOURLY RATE: 0.00

PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;
OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;
OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL HJ55 ON PRINTER HJH5; DATE=84255, TIME=114940

NEW POSITION JUSTIFICATION HAS BEEN UPDATED
NEW POSITION JUSTIFICATION

SYSTEM ASSIGNED FCN: 06N212

COMPONENT: 062103310300

NEW POSITION JUSTIFICATION:

- 1: THE SOCIAL WORKER IV POSITION IS ESSENTIAL TO PROVIDE
- 2: INCREASED SUPERVISION, CASEWORK CONSULTATION, AND LIMITED DI
- 3: RECT TREATMENT IN THE JUNEAU AND SITKA FIELD OFFICES. DRAMATI
- 4: C CASELOAD GROWTH AND INCREASED COMPLEXITY OF THE CASES NECE
- 5: SSITATE EXPANDED CASE SUPERVISION IN THESE TWO OFFICES.

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PRESS ENTER TO UPDATE NEW POSITION JUSTIFICATION;

OR ENTER '1' OR PF1 FOR MORE TEXT ENTRY;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0

FROM TERMINAL NJ55 ON PRINTER NJHS; DATE=84255, TIME=115906

RECORD HAS BEEN UPDATED

NEW POSITION REQUESTS

SYSTEM ASSIGNED PCN: 068213	SALARY COSTS/POSITION:	32419.80
UNAUTHORIZED PCN:	BENEFITS COSTS/POSITION:	10274.33
COMPONENT: 062193310300	TOTAL PERS. SERV. COSTS/POS.:	42694.13
SCENARIO: 1	ASSOCIATED COSTS/POSITION:	9400.00
	TOTAL COSTS/POSITION:	52094.13

JOB CLASS CODE: 4113	CLASS TITLE: SOCIAL WORKER III
LOCATION CODE: 6WA	LOCATION NAME: JUNEAU

RP NUMBER:	NUMBER OF POSITIONS: 1
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BRU PRIORITY: 0	MONTHS/POSITION: 12.0
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SEASONAL INDICATOR: F	BARGAINING UNIT: G
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ASSOCIATED COSTS: (IN THOUSANDS OF \$)	SCHEDULE: A
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TRAVEL COSTS: 2.0	RANGE: 16 STEP: A
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CONTRACTUAL COSTS: 5.5	RETIREMENT CODE: A
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SUPPLIES COSTS: 0.4	
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EQUIPMENT COSTS: 1.5	MONTHLY RATE: 0.00
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OTHER COSTS: 0.0	HOURLY RATE: 0.00
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PRESS ENTER TO UPDATE RECORD;

OR ENTER '1' OR PF1 FOR PREMIUM PAY SCREEN;

OR ENTER '2' OR PF2 TO UPDATE SAME REQUEST, NEXT SCENARIO;

OR ENTER '12' OR PF12 TO EXIT THIS SCREEN WITHOUT UPDATE 0