

ALASKA LEGISLATURE COMMITTEE FILES DO 310072

3149 HT ORIENTATION / MUNIC. GRANTS - WORK SESS. GOALS & ISSUES

PLANNING ADVISORY SERVICES

Upon request, the Division will assist communities in their planning efforts. The Division offers training sessions for city councils, traditional councils, planning commissions, municipal land planners/ managers, regional non-profit corporations, etc. Assistance is also provided in developing community land use plans, implementing ordinances, performing housing site analyses and selection. Additionally, assistance is offered in matters pertaining to land reconveyances under the terms of Section 14(c) of the Alaska Native Claims Settlement Act (including the preparation of "Plans of Survey" for these reconveyances).

ALASKA COASTAL MANAGEMENT PROGRAM

Financial and technical assistance is provided to "coastal resource districts" (local units responsible for preparing coastal resource plans). Grants requiring a minimum 20% local contribution are offered. The grant funds can be used to prepare new or continuing district programs, carry-out or revise a program already approved by the State, or for special projects which further the objectives of an approved program. The Division also offers staff assistance and will assist a district in obtaining consultant services for developing a local program.

Division personnel also share responsibility for the Coastal Energy Impact Program with the Local Government Assistance Division. The Division assists municipalities in assessing planning and facility needs and in preparing related studies.

HUD '701' COMPREHENSIVE PLANNING PROGRAM

The U.S. Department of Housing and Urban Development offers Comprehensive Planning Assistance ('701') funds to the State. Local planning projects supported by the '701' program include comprehensive plans, housing studies, and the development of implementation ordinances. The '701' program also addresses statewide planning issues and supports a work-study program for graduate students. Staff assistance and planning grants (which require a minimum one-third local contribution) are available through the Division.

BOTTOMFISH COMMUNITY DEVELOPMENT PROGRAM

This program is a key strategy within the State's overall program to develop the Alaskan bottomfish industry. Through the Community Development Program, the Division assesses the needs and capabilities of targeted communities to support fisheries development, assists communities with physical, socio-economic, environmental, legal and financial planning for fisheries development, and offers a limited amount of grant funds to communities for studies related to the development of facilities and services. The Division also conducts special studies related to community development issues (such as the feasibility of port authorities, development of housing strategies and evaluations of facility site alternatives).

MUNICIPAL LANDS TRUSTEE PROGRAM

Section 14(c)(3) of the Alaska Native Claims Settlement Act (ANCSA) requires village corporations in approximately 94 unincorporated Native villages to convey "community expansion" lands to the State in trust. Pursuant to State law (AS 44.47.150), the Commissioner of the Department of Community and Regional Affairs, is designated to accept, administer and dispose of trust lands on behalf of the current residents and any future municipalities which may be established. Under the Municipal Lands Trustee Program, these lands are made available for schools, airports, solid waste disposal sites, health clinics, community halls, housing, and other public uses desired by village residents. When a village incorporates, the Division transfers all remaining trust lands and associated revenues to that village to the new municipality.

ALASKA NATIVE CLAIMS SETTLEMENT ACT (ANCSA) 14(c) TECHNICAL ASSISTANCE PROGRAM

This program provides training and technical assistance on community planning, realty, and land management principles for communities and village corporations involved with ANCSA 14(c) "Plans of Survey." Training materials and instruction by Division staff provide the knowledge necessary to complete a "Plan of Survey" for submission to the U.S. Bureau of Land Management. Clients in the program are local residents, local staff and officials, and village corporation representatives. Requests for assistance under this program may be generated from a local government or jointly from a local government and village corporation.

MAJOR PROJECT REVIEW

Major Project Review is a procedure established by the Governor which requires a detailed review of development projects proposed in the State. A complete analysis of the project's effects as well as benefits is done. Types of activities which are subject to Major Project Review include the Haul Road, major coal development projects in which the State would become involved, and State oil and gas lease sales. These analyses are used by the Governor to guide decisions on issues related to these projects. One of the criteria used in the review is "community well-being." Division personnel address this question.

NATIONAL FLOOD INSURANCE PROGRAM

The National Flood Insurance Program (NFIP) is a federal program which identifies floodprone areas within communities and provides insurance for owners of structures or improvements located within the floodprone areas. The insurance is available only if the community enacts regulations for locating improvements in the floodprone areas. The Division provides communities with information about the program and aids local governments desiring to join the program (including assisting in the development of floodplain management regulations). The Division is developing educational materials that will explain the dynamics of flood hazards and suggest possible mitigation factors. Increased participation in the development of the State's floodplain management policy is also planned.

POLICY RESEARCH AND PLANNING STUDIES

The Division frequently conducts research into planning and development issues facing local communities or residents of a particular region. Examples of such research include a major study of planning mechanisms for the Unorganized Borough (initiated in 1980) and a study of community planning and development issues associated with the Alaskan bottomfish industry (completed in 1980).

INTERAGENCY TASK FORCE PARTICIPATION

The Division actively participates in several task forces. These committees address such issues as floodplain management, Beluga coal development, and the natural gas pipeline. In this role, the Division contributes to the development of State policy and evaluates the effect of policy options on local communities, regions and other programs. By participating in State, federal and local task forces, the Division offers a comprehensive approach to problem solving and issue identification.

PUBLICATIONS

The Division publishes a newsletter, *Planning Insert*, approximately eight times a year. The Division is also developing a series of handbooks on planning issues. The "Alaska Coastal Management Program Guidebook Series" was published in 1979. Additionally, the Division has developed Community Profiles for cities and villages throughout the State. To date, Community Profiles have been completed for the Northwest Alaska, Copper River Basin, Aleutian/Pribilof Islands, Lower Yukon, and Middle Kuskokwim regions of the State. Community Profiles for the Bering Straits Region and Prince of Wales Island in Southeast Alaska will be completed in 1981.

**DIVISION OF
HOUSING ASSISTANCE**

**BARBARA MORSE-QUINN
Director**

Director's Office

2600 Denali St., Suite 400
Anchorage, Alaska 99503
272-4585

TOLL FREE NUMBER: ZENITH 4585

Field Offices (to be
established in 1981):

Kuskokwim Office Bldg.
P.O. Box 348
Bethel, AK 99559
543-3475

P.O. Box 10041 (New Chogging Ofc. Bldg.)
Dillingham, AK 99576
842-2245

Drift Inn, 2nd floor
P.O. Box 280
Kotzebue, AK 99752
442-3675

State Office Bldg.
P.O. Box 41
Nome, AK 99762
443-3457

1514 Cushman St.
Fairbanks, AK 99701
452-4468

The Division of Housing Assistance, established during the 1980 Legislative Session, administers programs which provide financing for home mortgages, construction of senior citizen rental housing and supplemental funding for financing of HUD low income housing.

In an effort to serve the rural areas of Alaska, the Division has established five field offices located in Kotzebue, Bethel, Dillingham, Fairbanks, and Nome. These offices are staffed by loan information officers who are trained to assist individuals seeking a Rural Housing Loan and provide comprehensive loan information on all State loan programs.

The major programs of the Division include:

- °Rural Housing Loans
- °Urban Nonconforming Housing Loans
- °Rural Non-Owner Occupied Housing Loans
- °Senior Citizen Housing Development Grants
- °Supplemental HUD Housing Development Grants

RURAL HOUSING LOAN PROGRAM

The Rural Housing Loan Program provides monies to be used for the origination or purchase of housing loans in rural areas of Alaska. A rural area is defined as any area under 4,500 population not directly connected by road or rail access to Anchorage and Fairbanks. Housing loans include mortgages, construction loans, rehabilitation loans and loans for non-conforming housing. Non-Conforming housing is defined as housing that does not meet national or State building code requirements. The housing must, however, meet minimum standards of structural integrity and be devoid of any hazardous conditions. The interest rate for all rural housing loans has been set by the Legislature at 10 1/2%.

URBAN NON-CONFORMING HOUSING LOAN PROGRAM

The Urban Non-Conforming Housing Loan Program provides for the origination or purchase of non-conforming housing loans in urban Alaska. The interest rate for this program has been set by the Legislature to equal the same interest rate charged by the Alaska Housing Finance Corporation for its single family owner-occupied housing loan program.

RURAL NON-OWNER OCCUPIED HOUSING LOAN PROGRAM

The Rural Non-Owner Occupied Housing Loan Program provides financing for rental housing from 1 to 8 units in rural areas of Alaska. This program is designed to serve rural communities with a significant housing shortage or abundance of inadequate housing. The interest rate on loans under this program has been set by the Legislature at 10 1/2%.

SUPPLEMENTAL HUD HOUSING DEVELOPMENT GRANT PROGRAM

The Supplemental HUD Housing Development Grant Program provides up to 20% of the cost of roads, electricity and water/sewer associated with construction of Federal HUD low-income housing in rural areas of the State. Funds are awarded to the 12 regional housing authorities that participate in the HUD program.

SENIOR CITIZEN HOUSING DEVELOPMENT PROGRAM

The Senior Citizen Housing Development program provides grants to municipalities and public non-profit corporations for the planning and construction of senior citizen housing.

The purpose of this program is to:

- ° assure that all senior citizens have safe and comfortable housing within their communities so that they may remain in a familiar and supportive environment among family and friends;
- ° assure that all new federal funds allocated for construction, management and operation of senior citizen housing in Alaska are used in Alaska and not lost through allocation to other states; and
- ° prevent premature institutionalizing of senior citizens in the Pioneer Home or other nursing homes by providing subsidized housing.

**DIVISION OF LOCAL
GOVERNMENT ASSISTANCE**

**JEFF SMITH
Director**

Director's Office:

Room 209, Community Building
Pouch BH
Juneau, Alaska 99811
465-4797

Field Offices:

225 Cordova, Building B
Anchorage, Alaska 99501
264-2201

Kuskokwim Office Building
P.O. Box 348
Bethel, Alaska 99559
543-3475

Nome State Office Building
P.O. Box 41
Nome, Alaska 99762
443-2474

1514 Cushman St., 201
Fairbanks, Alaska 99701
452-7126

The Division of Local Government Assistance provides technical assistance for and information on a variety of government programs. Additionally, the Division is concerned with municipal government in Alaska and provides assistance to communities wishing to incorporate.

The Division's activities include:

- Bulk Fuel Storage Grants
- Circuit Rider Training Program
- Community Legal Assistance Grants
- Farm and Agricultural Land Deferred Tax Program
- Full Value Determinations
- Juneau Indemnification Act Reimbursements
- Municipal Officers Training Seminars
- Rural Development Assistance Grants
- Senior Citizen Tax Relief
- State Revenue Sharing
- Coastal Energy Impact Program
- Legislative Grant Program
- Publications

The Division also provides staff support for the

- Local Boundary Commission

BULK FUEL STORAGE GRANTS

Grants of up to \$60,000 are available for communities to construct and equip bulk fuel storage facilities. The principal objective of the program is to lower the cost of home heating fuel by facilitating the purchase of fuel in bulk. Communities must assume responsibility for the operation and maintenance of the facility once construction is completed.

CIRCUIT RIDER TRAINING PROGRAM

The Circuit Rider Training Program provides regular municipal management training assistance to selected municipalities. Assistance is also provided to other communities when requested and as resources allow.

COMMUNITY LEGAL ASSISTANCE GRANTS

Community Legal Assistance is a program that provides grants to communities and regions enabling them to obtain legal assistance for a single legal problem. Grants are awarded when the community or region is unable to procure legal aid due to the high costs involved and/or the lack of local financial resources.

FARM AND AGRICULTURE LAND DEFERRED TAX PROGRAM

The Farm and Agriculture Land Deferred Tax Program provides reimbursement to municipalities for lost revenue resulting from assessments based on farm use rather than full value. The principal objective of the program is to provide a measure of tax relief as an incentive for farmers to retain their land for agriculture and/or the raising of livestock.

FULL VALUE DETERMINATIONS

The annual Full Value Determination provides comparative assessment-equalized taxable property values for organized boroughs and cities. The principal objective of the program is to provide municipalities with comprehensive Ad Valorem tax base information and insight into local revenue efforts. The full value figures are used for determining statewide average per capita values, municipal property tax limitations, municipal entitlements under the State Revenue Sharing Program, and equalized percentage formulas (used in determining the amount of state aid for which a school district may qualify under the Public School Foundation Program).

JUNEAU INDEMNIFICATION ACT REIMBURSEMENTS

The Division oversees implementation of the Juneau Indemnification Act. The Act allows Juneau property owners, upon the sale or transfer of ownership (or the inability to sell), to be reimbursed for loss of investment capital if and when property values in the Juneau area reflect a depressed economy due to the capital relocation initiative.

MUNICIPAL OFFICERS TRAINING SEMINARS

The Division offers annual training seminars for municipal managers, attorneys, accountants, assessors and clerks. The objective of the program is to increase the effectiveness of municipal officials in the performance of their duties.

RURAL DEVELOPMENT ASSISTANCE GRANTS

Rural Development Assistance Grants are offered to communities under 2,000 in population (including first class and home rule cities) for projects that will increase employment or promote economic development. The grants have been used to construct health clinics, city offices, harbor-master facilities, libraries, day care centers, electrical generating and distribution systems, etc. Communities must show the ability and the commitment to provide for the operation and maintenance of the facility once it is completed.

SENIOR CITIZEN TAX RELIEF PROGRAMS

The Division oversees several senior citizen tax relief programs. The "Senior Citizen Homeowner's Exemption" exempts the permanent dwelling of a resident, 65 years of age or older, from municipal property tax. The State reimburses the municipality for the lost revenue.

The "Senior Citizen Renter Property Tax Equivalency Payment" supplements the Homeowner's Exemption program by reimbursing eligible senior citizen renters for the portion of their rent that pays for property tax.

The "Senior Citizen Special Assessment Exemption" defers the special assessment fee, levied by municipalities, for water and/or sewer installations. The State reimburses municipalities for the lost revenues. The exemption requires that a lien, in favor of the State, be filed on the property.

The "Senior Citizen Motor Vehicle Registration Tax Payment" exempts the Annual Motor Vehicle registration fee and any local vehicle tax for senior citizens. The exempted local tax amount is reimbursed to municipalities by the State.

STATE REVENUE SHARING

Municipalities, native village governments outside cities, and volunteer fire departments outside cities and boroughs are eligible to apply annually for financial aid under the State Revenue Sharing Program. Entitlements for municipalities are computed according to an established equalization formula that considers the applicant's population, taxable wealth and tax effort. Additionally, payments are made for certain municipal services (roads, health facilities, hospitals, etc.) The equalization formula is intended to benefit those municipalities with the greatest need for revenue sharing funds (those with a relatively low tax base). All municipalities are entitled to a minimum of \$25,000 + COLA. Payments to native village governments are \$25,000 each. Volunteer fire departments are entitled to \$10 for each person served.

COASTAL ENERGY IMPACT PROGRAM (CEIP)

The Coastal Energy Impact Program is a federal grant program designed to assist local and State governments plan for and minimize the adverse impacts from energy related activities in the coastal zone. The U.S. Congress authorized a \$2 billion appropriation for the program in 1976. Allotments to Alaska during the initial years of the program have funded a variety of studies, including comprehensive plans, feasibility studies, engineering and architectural designs for capital improvements, as well as evaluations of possible effects on fisheries and other wildlife resources. Division personnel, with the assistance of the Community Planning Division, administer the Coastal Energy Impact Program. In addition to the grants made available by the program, the Division offers low interest loans for certain capital improvements.

LEGISLATIVE GRANT PROGRAM

The Division administers many of the grants given to unincorporated communities and non-profit corporations by the Legislature. For FY 1981, for example, the Division will administer 75 grants (totaling over \$9.5 million) along with 22 active grants from FY 1980 (for \$2.5 million). Grant projects include the purchase of heavy equipment, construction of community facilities, community electrification, the development of educational programs, etc.

PUBLICATIONS

Annually, the Division prepares and distributes the following general reference documents:

- Alaska Municipal Officials Directory (in cooperation with Alaska Municipal League)
- A map illustrating Alaska's municipalities
- Alaska Taxable, Municipal Property Assessment and Full Value Determinations Report
- City Financial Reporting Manual
- Total 29 (an updated version of Alaska Statutes Title 29--Municipal Government)

TASK FORCE ON FIRE PREVENTION AND CONTROL

The Task Force on Fire Prevention and Control (created by the 1980 Legislature) is responsible for identifying the major causes of fire and recommending organizational and/or operational modifications to the State's fire fighting system. The changes are intended to reduce the loss of life and property and to improve the effectiveness of the local, state and federal systems. The Task Force submitted their final report, Alaska on Fire, to the Governor and Legislature 8/82.

LOCAL BOUNDARY COMMISSION

The Local Boundary Commission, consisting of five members appointed by the Governor, is responsible for the review and disposition of local government boundary changes, petitions for incorporation, annexations and detachments. The Commission considers the ramifications of local boundary petitions on the State, as well as the affected local government. In addition to acting on these petitions, the Commission may independently recommend boundary changes to the Legislature.

Work
Sessions

Goals &
Issues

HOUSE TRANSPORTATION COMMITTEE MEETING

DAILY AGENDA

- 1) CALL MEETING TO ORDER
- 2) Wednesday, March 7, 1984
Note Time
- 3) Note members present and excused
- 4) Recognize VIP's

PROCESSION OF MEETING

- 5) Discuss proposed legislation:
LSR&T Legislation: Have in Folders a Committee Substitute
Work Draft. Also have answers to questions asked in Committee
concerning LSR&T Program. We have Charles Karella from DOTPF
and the LSR&T Program here to address the Committee and any
questions/concerns members have.
- 6) Committee Schedule for this week:
Thursday HB 512 Work Session-Subcommittee
- 7) Announce time of adjournment

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

HIGHWAYS DESIGN & CONSTRUCTION

CENTRAL REGION

4111 AVIATION AVENUE
POUCH 6900
ANCHORAGE, ALASKA 99502
(TELEX 25-185)

Phone 266-1542

November 21, 1983

RE: 242C-2519
Atka
LSR&T Program

Ms. Julie Dirks
Administrator
Atka Village Council
Atka Rural Branch
Atka, Alaska 99502



Dear Ms. Dirks:

Thank you for your letter of November 7, 1983, expressing a need for aid in the funding of another LSR&T road construction project in the community of Atka.

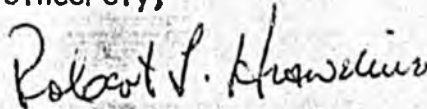
I regret to inform you that presently we do not have the monies needed to fund the upgrading of your communities existing road system. Our Local Service Roads and Trails program now functions on a five year plan, with contingency monies being made available during the third year of the five year plan.

As you are probably aware, LSR&T projects are funded by a voter approved bond issue every two years. Recently our program for projects scheduled for the years 1984 and 1985 was submitted to Juneau for inclusion in the State budget. Funds approved for these projects will be conditional to voter approval of the next November bond issue (November, 1984).

At the earliest, it is improbable that any LSR&T funds will be available for your construction needs prior to the year 1986. The exceptions to this time frame would be if a previously scheduled LSR&T project was deleted for some valid reason or if a special appropriation was made available by the legislature for this purpose.

Your request will be placed on active file in our office and given consideration for funding at every opportunity. We will contact you when your project advances beyond the planning stage. Should you have any questions concerning the Local Service Roads and Trails program, feel free to contact this office at the above address or call me at 266-1542.

Sincerely,



Robert L. Haneline
Central Regional
LSR&T Engineer

QUESTIONS POSED IN COMMITTEE 2/7/84
FOR DCTPF

1. Need clarification from DOTPF on why the Governor reduced the funding from last year.
2. Are there any funds left over from the \$7 million appropriated SL'83, Chapter 94?
3. What are the characteristics of the expenditures for those projects, and funding amounts?

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

TO: John J. Simpson, Director
Standards and Technical Services

DATE: March 5, 1984

FILE NO:

TELEPHONE NO: 789-6247

FROM: Charles D. Karella
Standards LSR&T Engineer

SUBJECT: House Transportation
Inquiry

In response to questions posed in committee 2/7/84:

Question 1. Need clarification from DOT&PF on why the Governor reduced the funding from last year.

Response: The Governor reduced the funding at the request of DOT&PF. Since the SLA 1983 Allocation was not considered as a "one-time-shot-in-the-arm", the DOT&PF recommended the reduced amount and inclusion of annual funding for LSR&T in all future Capital Improvement Program.

Question 2. Are there any funds left over from the \$7 million appropriated SLA '83, Chapter 94?

Response: The attached funding status reflects \$4.8 million remaining to be obligated.

During the period of time the program was in phase-out status (1/2/82 to 7/25/83) no planning for future LSR&T projects was accomplished. As a result, it has taken some time to accelerate the program. A Statewide five-year program has now been prepared, and by the end of calendar year 1984, the program should be up to its former capability once again with the remaining funds used.

Question 3. What are the characteristics of the expenditures for these projects, and funding amounts?

Response: The following reflects the character and funding amounts for these projects:

<u>Collocation Code</u>	<u>Project</u>	<u>Name</u>	<u>Funding</u>
24811560	C00001	Local Govt I	70,000.00
	G17005	RR Lease Area Paving-Whittier	100,000.00
		Collocation Totals:	170,000.00
24811561	G10114	DOT-Equipment	250,000.00
	G10154	Newhalen Subdivision Rds	50,000.00
	G10155	New Stuyahok City Streets	100,000.00
	G10156	Shageluk Road Reconstruction	70,000.00
	G10157	Manokotak City Streets	100,000.00
	G10160	Old Kasigluk Boardwalks	40,000.00

<u>Collocation Code</u>	<u>Project</u>	<u>Name</u>	<u>Funding</u>
	G10161	Kongiganak Boardwalks	65,000.00
	G10162	Kwigillingok Boardwalk & Footbridges	70,000.00
	G10163	Mekoryuk Boardwalks	45,000.00
	G10164	Nunapitchuk Boardwalks	27,000.00
Collocation Totals:			817,000.00
24812632	G22106	City of Fairbanks"D"St. Shannon Park	153,235.00
	G27020	Tofty Rd	3,184.00
	G27023	Interior-Healy-Otto Lk Area	12,000.00
	G27026	River Road - Eagle	25,000.00
	G27034	Birch Creek Street Improvement	125,000.00
	G27035	Tok Area Access Road	100,000.00
Collocation Totals:			423,419.00
24812633	G00041	Western Div-Reconnaissance	10,000.00
	G20207	Mukluk Creek Bridge	50,000.00
	G47058	Winter Trail Staking	100,000.00
	G47059	Western LSR&T Equipment	115,000.00
Collocation Totals:			275,000.00
24813430	G00031	Reconnaissance	10,000.00
	G31106	Riverside Drive - Juneau	155,946.00
	G31205	Katlian Lincoln J Davis Pave - Sitka	76,934.00
	G31307	Chilkat Lake Road - Haines Borough	24,022.00
	G31308	Six-Year Program - Haines Borough	10,105.00
	G32201	Petersburg-8th Gauffin & Unon	18,991.00
	G37048	Tenakee J Street Stairway	6,000.00
	G37050	Kupreanof Trail	6,500.00
	G37051	Kake Cemetery Access Road	3,665.00
	G37055	Elfin Cove Trails	35,000.00
	G37056	South Bay Access Road - Thorne Bay	25,000.00
	G37057	Angoon Housing Access	30,000.00
Collocation Totals:			402,163.00

CDK/lta

MEMORANDUM

State of Alaska Department of Transportation & Public Facilities

TO: Loren Rasmussen
Chief, D C & M Standards

DATE: March 5, 1984

FILE NO: 2519

TELEPHONE NO: 789-6237

FROM: Charles Karella
State LSR&T Engineer
Standards and Technical Service

SUBJECT: Chapter 94 SLA 1983
LSR&T Funding Status

Region I Central	<u>Collocation</u>	<u>Amount</u>	<u>Authorized for Projects</u>	<u>2/29/84 Balance</u>
Allocation District 1	24-81-1-560	\$2,287,418	170,000	2,117,418
Allocation District 4 (South)	24-81-1-561	1,145,543	860,000	285,543
Allocation District 5 (South)	24-81-1-562	60,914	-0-	60,914
	Region Total	\$3,493,875	1,030,000	2,463,875
Region II Northern				
Allocation District 2	24-81-2-632	\$1,652,336	414,246	1,238,090
Allocation District 4 (North)	24-81-2-633	887,593	275,000	612,593
Allocation District 5 (North)	24-81-2-634	256,032	56,520	199,512
	Region Total	\$2,795,961	745,766	2,050,195
Region III Southeastern	24-81-3-430	\$ 710,164	427,163	283,001
	Region Total	\$ 710,164	427,163	283,001
	Statewide Total	\$7,000,000	2,202,929	4,797,071

Attachment

CK/lta

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
STANDARDS AND TECHNICAL SERVICES DIVISION

BILL SHEFFIELD, GOVERNOR
P.O. Box 3-1000
Juneau, Alaska 99802
PHONE: (907) 789-0841

FEB 28 1984

February 27, 1984

Re: Local Service Roads
and Trails Program

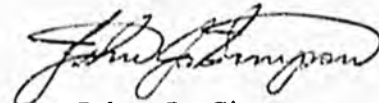
File No: 2519

House Transportation Committee
Pouch V
Juneau, Alaska 99811

Dear Sir:

The attached document gives a brief summary of the Local Service Roads and Trails (LSR&T) Program.

Sincerely,



John J. Simpson, Director
Standards and Technical
Services Division

JJS:CDK:ct

Attachment

cc: Dan Malick, Acting Deputy Commissioner, Statewide Programs

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

TO: John J. Simpson, Director
Standards and Technical
Services Division

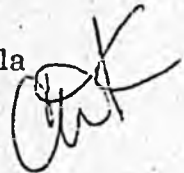
DATE: February 10, 1984

FILE NO: 2519

TELEPHONE NO: 789-0841

FROM: Charles D. Karella
LSR&T Engineer
DC&M Standards

SUBJECT: LSR&T Program



This program is designed to accomplish the most with the least amount of State dollars under the rules and regulations of the Alaska State Statutes, 19.30.111 - 19.30.251.

FUNDING

First Allocation	1971	\$ 6 Million
	1972	4 Million
	1974	8 Million
	1976	7 Million
	1978	15.8 Million
	1980	10 Million
Last Allocation	1983	7 Million
Total Allocation		\$60.8 Million

Projects (Dollars)

Completed or under agreement	\$54.5 Million
Reimbursements remaining	6 Million

Under the present allocation, Local Governments throughout the State share 57% of each LSR&T Bond issue. The unorganized boroughs share 43% in the remaining 43%. Annual expenditures average to this percentage.

Reimbursements remaining - what's that mean?

ANNUAL PROGRAM (Typical)

1. 150 Active Projects
50 Road Projects Completed
50 Miles of Road Completed
2000 Miles of Winter Trail Staking
Several Miles of Boardwalk
Foot Trails and Bike Paths

2. Expenditures For Typical \$6.0 Million Annual Program

Roads \$4.5 Million (75%)
Includes \$1.1 million (25%) for subdivision streets and roads.

Trail Staking	\$100,000	(2%)
Boardwalks	600,000	(10%)
Foot Trails	200,000	(3%)
Bike Paths	100,000	(2%)
Shelter Cabins	50,000	(1%)
State Maintenance Routes	250,000	(4%)
Engineering and Administration	200,000	(3%)

3. Administrative support is \$200,000 or 3%

PROGRAM PHASE OUT

During the period of time the program was in a phase-out status (1/2/82 to 7/25/83) no planning for future LSR&T projects was accomplished. As a result, it has taken some time to accelerate the program. A Statewide five-year program has now been prepared, and by the end of calendar year 1984, the program should be up to its former capability once again.

MANAGEMENT

LSR&T Managers and Project Engineers are tailored after the early Alaska bush pilots. Quite often, they have to operate by the seat of their pants, which is why this program is successful.

LSR&T PROGRAM 1977-1981

1. 250 road projects completed.
Average Length one mile.
Average cost \$100,000.00
2. Expenditures \$25 Million.
- 3.* \$19.0 million for road projects, includes five million for subdivision roads.
4. \$750,000 for project administration charged to projects.

*It is difficult to define subdivision roads or streets, i.e. access roads to new subdivisions can be considered an integral part of the subdivision network or in some communities, it may be the only transportation corridor available. For this report, subdivision roads are those roads or streets within subdivisions, designated as such, by the local entity.

5. One million dollars for program support (\$200,000 per year).
6. Administered several special legislative appropriated projects; totalling in excess of a million annually.

COST COMPARISON

The cost of a project constructed under contract ranges between 25% and 200% more than a comparable project constructed with local equipment rental when available or LSR&T equipment and local hire, depending on size and location. Much of this is due to our policy of paying the prevailing community wage.

PRESENT PROGRAM

See Attached.

SUMMARY

Over 95% of all Alaskan communities have had at least one LSR&T project since the program set out to "Get the people out of the mud" in 1971.

There are many reasons why the program is successful, least of which is the maximization of State dollars. The LSR&T Program offers more to a rural community than just a finished product; it offers a learning experience. Traditionally, LSR&T has been able to offer additional benefits to the community as the program is tailored to their needs.

The LSR&T program spends a considerable amount of time administering projects funded through special Legislative appropriations and grants. In administering these projects for the Department, the program guarantees the credibility of the State in its commitment to meet the transportation needs of the bush communities.

Attachment

cc: Loren Rasmussen, Chief, DC&M Standards

CDK:ct

PROJECTS FUNDED

CENTRAL REGION June 30, 1982 to January 31, 1984

Unorganized Boroughs ⁽¹⁾	33 Projects	\$2,483,730
Bristol Bay Borough	1 Project	54,753
Municipality of Anchorage	7 Projects	1,006,596
Matanuska-Susitna Borough	1 Project	211,600
Kenai Peninsula Borough	4 Projects	337,636
Kodiak Island Borough	1 Project	18,262
City of Kenai	3 Projects	84,288
Unalaska ⁽²⁾	1 Project	25,443
TOTAL REGION	<u>18 Projects</u>	<u>\$1,738,578</u>

(1) Includes 12 projects funded with \$810,000 from 1983 allocation.

(2) Funded from 1983 allocation.

PROJECTS FUNDED

NORTHERN REGION June 30, 1982 to January 31, 1984

Unorganized Borough II	6 Projects	\$678,425
Unorganized Borough IV (N)	7 Projects	510,850
Unorganized Borough V (N)	2 Projects	56,520
Total Unorganized Boroughs	<u>15 Projects</u>	<u>\$1,245,795</u> (1)
CITY OF FAIRBANKS	(2) Projects	\$178,305
CITY OF NORTH POLE	(1) Project	11,243
Total Local Governments	<u>3 Projects</u>	<u>\$189,548</u> (2)
TOTAL REGION	18 Projects	<u>\$1,435,343</u>

(1) Includes 13 projects funded with \$1,175,000 from 1982 allocation.

(2) Includes 2 projects funded with \$164,500 from 1983 allocation.

93% of these projects were funded with 1983 allocation.

PROJECTS FUNDED

SOUTHEAST REGION June 30, 1982 to January 31, 1984

Unorganized Borough III	13 Projects	\$465,000 ⁽¹⁾
CITY OF HAINES	1 Project	\$ 34,000
CITY AND BOROUGH OF SITKA	3 Projects	251,000
CITY OF WRANGELL	1 Project	80,000
CITY OF PETERSBURG	1 Project	20,000
CITY AND BOROUGH OF JUNEAU	2 Projects	361,000
CITY OF KETCHIKAN	3 Projects	80,000
Total Local Government	<u>11 Projects</u>	<u>\$826,000</u> ⁽²⁾
TOTAL REGION	24 Projects	\$1,291,000

(1) Includes 8 projects funded with \$144,000 from 1983 allocation.

(2) Includes 6 projects funded with \$291,000 from 1983 allocation.

LOCAL SERVICE ROADS AND TRAILS PROGRAM

Primary Functions:

The Local Service Roads and Trails (LSR&T) program was established by the State Legislature in 1971 to provide for special needs to "bush" communities, rural communities and communities both within and outside of organized boroughs.

Local Service Roads and Trails was designed to aid communities in accomplishing projects that do not have the financial means nor the technical expertise to achieve alone. These projects were to be in the nature of roads, trails, bridges and boardwalks specifically. Special exceptions are considered and granted if justification is sufficient.

The LSR&T Program is wholly State funded. Wherever costs are not prohibitive, generally within organized boroughs, projects are awarded by bid contract. In the remote areas where, because of location and size of the project bid contracts cost are prohibitive, LSR&T maintains its own small fleets of equipment or rents equipment, if available, and directs the operation of the projects.

The scope of LSR&T is basically three-fold. This is particularly true for "bush" projects. It provides:

1. Needed projects to communities that have not the capabilities of accomplishing alone.
2. A source of training for construction work by employing local residents as laborers and equipment operators.
3. Provides supplemental income to communities that are single-income or subsistence oriented.

Project Limitation:

Local Service projects are confined to roads which are not part of the primary federal-aid system and are not the responsibility of corporate units or private individuals but are dedicated to public use. These projects cover wide ranging road needs. They include State recreation routes, connections between outlying villages and airports, villages and canneries, villages and port facilities, short routes needed to better integrate subdivision roads and State highways, and improvements to existing roads.

PLANNING

Five Year Program

The allocation districts are the boundaries of the Highway Department established in 1970. The larger of the five districts being the Western District, engulfing nearly half of the land mass of Alaska, is administered by the Central and Northern Regions. This split jurisdiction is strictly an economic measure.

Whenever organized boroughs whose boundaries partially overlap allocation districts, the administrative responsibility lies with the primary region.

A construction program utilizing LSR&T construction equipment, State employees, village labor, and equipment rental when available, is the primary mode of operation in the unorganized boroughs of the Central, and Northern Regions. Programming the projects in the unorganized boroughs depends on requests from local governing bodies (both submitted and solicited), available road building materials, right-of-way access, and coordination of other projects in the area.

The State equipment fleet and maintenance personnel are utilized when local equipment is not available or when a contract for the work is not feasible.

The Local Service Roads and Trails Program is a vital link in the State road network. It is the only State program established for solving local transportation needs. During a typical construction season, several miles of new road, new and reconstructed boardwalk, year around foot trails, winter trail staking, foot bridges, paved bike paths and vehicle bridges are constructed with LSR&T funds.

These and other special projects are completed each year in answer to what the LSR&T is all about, "Get the people out of the mud". This program does a lot for all the people of Alaska and is presently performing a service the people of Alaska could not do without.

Summary

I. Definition

A. Purpose

- a. To get people out of the mud
- b. Flexibility of Program
- c. To aid communities with no revenue
- d. Economy of operation

B. Type of Projects

- a. Local Service Roads
- b. Year around foot trails
- c. Winter trail staking
- d. Bicycle paths
- e. Erosion control
- f. Foot bridges
- g. Boardwalks

II. Allocation

- A. F.Y. Year Legislation (6 million proposed)
- B. Five Year Duration
- C. 50-50 Factor, Area - Population
- D. Operating Budget - Program Support
 - a. Bridge Design - Headquarters
 - b. Road Design and Advertising - Region
 - c. R/W Certification - Region
 - d. Construction Review - Region
 - e. Administration Headquarters and Region

III. Administration

- A. Allocation District - Regional Control
- B. Organized Boroughs and Home Rule Cities
 - a. Construction contract by Local Government
 - b. Local Government Labor and Equipment
- C. Unorganized Boroughs
 - a. Construction Contract by Local Government or State
 - b. Village or City Labor and Equipment
 - c. State Equipment and Village Labor
 - d. State Equipment and State Employees
 - e. State Equipment and Village State Employees

IV. Five Year Program

- A. Project Selection
 - a. Organized Boroughs, First Class Cities and Home Rule Cities
 - 1. Select their own projects
 - 2. Able to change program at will
 - b. Unorganized Boroughs
 - 1. Cities and Villages select their own projects.
 - 2. Region sets priorities within funds available.
 - 3. Regions may subfill projects with funds available on non-federal routes.

APPLICANT GUIDELINES

Nature and Purpose of Program:

To provide State assistance in the development of roads and trails on routes that are not eligible for federal-aid matching funds.

Who May Apply:

Each organized borough, first class city and home rule city is eligible for a direct allocation, based on their population and area. All other areas are considered unorganized boroughs and are eligible for projects administered by the Department, subject to priority scheduling within the respective allocation districts.

Authorizing Legislation:

AS 19.30.111-251

Administrative Agency:

Department of Transportation and Public Facilities, State of Alaska.

Type of Assistance:

Financial and Engineering.

How Program is Financed:

100% State. Organized boroughs and home rule cities may supplement their allocation with local funding in any amount. Unorganized borough areas will be encouraged to provide local participation whenever possible. Federal and State grants can be used in conjunction with LSR&T funds.

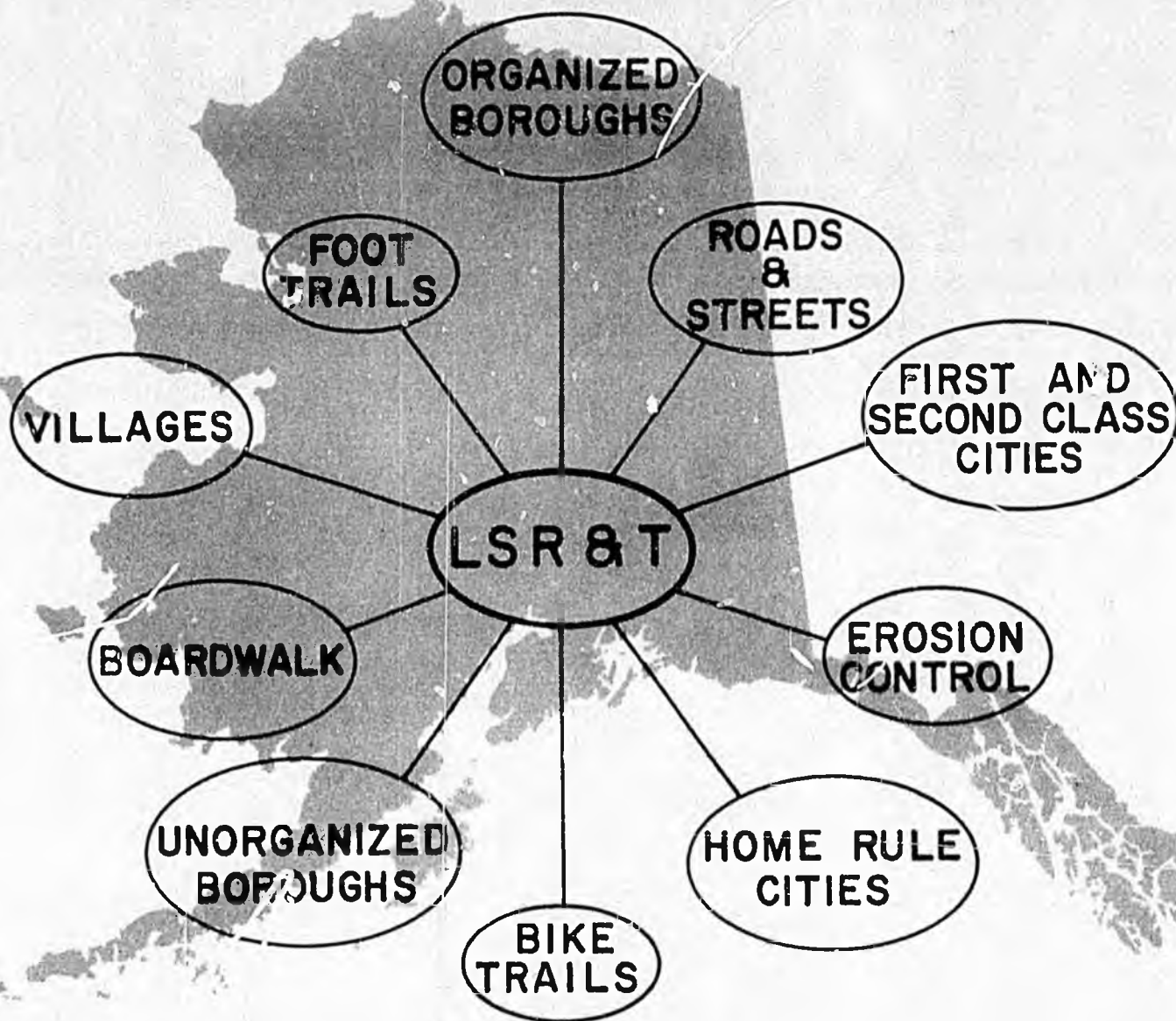
How to Apply:

Each organized borough, first class city and home rule city may receive their allocation by submitting a five-year project program for the construction of such roads to their Regional DOT&PF Deputy Commissioner by October 1 of each year, indicating the priorities for construction on the program. When a project is approved, a project agreement will be drafted, and development of the project may proceed. No payment can be made for work done prior to execution of the project agreement.

Unorganized borough communities should provide input data for road needs in their areas to their Regional DOT&PF Deputy Commissioner, who will compile a five-year program and establish priorities for the unorganized borough projects within his jurisdiction. When a project is approved, the Department will proceed with development of the project.

FIVE YEAR LOCAL SERVICE ROADS AND TRAILS PROGRAM

1984 - 1988



STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 1, 1984

Fellow Alaskans:

This document outlines the Local Service Roads and Trails Program for the next five years. Included are project locations, descriptions, and estimated costs.

It should be noted that this is a long-range planning document of the Department of Transportation and Public Facilities, and, as with all plans, changing conditions may require modification of the plans in later years.

All of these projects are in conformance with the local governments' requests.

Your extraordinary support of local service roads and trails gives me great pleasure as I submit this, your Five Year Local Service Roads and Trails Program.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield
Governor

NARRATIVE

LOCAL SERVICE: ROADS & TRAILS PROGRAM

The Local Service Roads and Trails Program provides for construction of local roads and trails which are not included in the federal-aid primary highway system.

Under the Local Service Roads & Trails Act, funds for home rule and first class cities, municipalities and organized boroughs are allocated by strict formula. These local governments then establish their own project scheduling; therefore, this publication is merely a listing of their individual programs as submitted. Project priorities and scheduling in the unorganized boroughs are based primarily on requests and recommendations of village councils and residents. Personal contact with the communities is established by LSR&T representatives from the Department's regional offices. Community needs are thus determined first-hand, along with approximate costs. Since the cost of requested projects usually exceeds the funds available, priorities must be established based on need. Local communities often participate in project costs with their own funds.

Local labor and equipment are utilized wherever practical in the construction of these projects. Not only is this beneficial to the economy of the communities, but it normally reduces the overall cost of the project. A side benefit is the training of local residents who will, in many cases, be maintaining the completed project.

This five year LSR&T Program is based on funds from a recent allocation of \$7,000,000 for calendar year 1984 and with proposed allocations of \$5,000,000 for calendar year 1985 and \$6,000,000 per year for calendar years 1986 through 1988.

Funding shown in this program anticipates using all of these funds by the end of calendar year 1984. Therefore, projects shown for calendar years beyond 1984 can only proceed if additional funds are made available.

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STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 1

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1984			
MUNICIPALITY OF ANCHORAGE	Pine Street--6 th Avenue to Glenn	1.	386,500
	Northwood Street--83 rd to Strawberry	2.	479,400
	36 th Avenue--Arctic to Spenard	3.	142,500
	Hillside--Girdwood Improvements	4.	194,000
	Eagle River--Chugiak Improvements	5.	158,400
	Trails (Anchorage P & R Serv. Area)	6.	98,400
	Trails (Girdwood P & R Serv. Area)	7.	10,000
	Trails (Eagle River--Chugiak Serv. Area)	8.	17,600
KENAI-PENINSULA BOROUGH	No Program Submitted		343,400
MATANUSKA-SUSITNA BOROUGH	SA #28 Gold Trails - Construction	9.	129,000
	SA #25 Bogard - Construction	10.	129,000
	SA #19 Lazy Mountain - Construction	11.	129,000
	SA #31 Alpine - Construction	12.	129,000
	SA #9 Midway - Construction	13.	129,000
KODIAK-ISLAND BOROUGH	Selief Lane Extension - Construction	14.	35,000
	Antone Way, Balika Lane, Eider Street and Melnitsa Lane - Construction	15.	36,000
	Zelnick Cove Road - Design	16.	50,000
	Three Sisters Way - Design	17.	10,000
CITY OF KENAI	Thompson Park Road	18.	39,500
CITY OF SEWARD	Accumulation of funds for 1986		50,100
CITY OF HOMER	Bishop's Beach Access	19.	20,100
CITY OF SOLDOTNA	City Streets - Drainage	20.	21,000
CITY OF SELDOVIA	Extension of "A" Street	21.	
CITY OF KODIAK	Utilized funds in 1983 for Larch Street		
CITY OF PALMER	West Fireweed	22.	33,100
UNORGANIZED BOROUGH I	Accumulation of funds		99,700

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 1

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1985*			
MUNICIPALITY OF ANCHORAGE	Strawberry--Jewel Lake to Northwood	23.	314,300
	Hillside--Girdwood Improvements	24.	138,600
	Eagle River--Chugiak Improvements	25.	113,100
	Trails (Anchorage P & R Serv. Area)	26.	63,800
	Trails (Girdwood P & R Serv. Area)	27.	7,100
	Trails (Eagle River--Chugiak Serv. Area)	28.	12,600
KENAI-PENINSULA BOROUGH	No Program Submitted		253,300
MATANUSKA-SUSITNA BOROUGH	SA #27 Meadow Lakes - Construction	29.	92,400
	SA #23 North Colony - Construction	30.	92,400
	SA #29 Greater Talkeetna - Construction	31.	92,400
	SA #20 Midway - Construction	32.	92,400
KODIAK-ISLAND BOROUGH	Zelnick Cove Road - Design	33.	93,400
CITY OF KENAI	Accumulation of funds for 1987		28,200
CITY OF SEWARD	Accumulation of funds for 1986		17,000
CITY OF HOMER	Glacier View Subdivision St. Reconstruction	34.	14,300
CITY OF SOLDOTNA	City Streets - Drainage	35.	15,000
CITY OF SELDOVIA	Construct "B" Street	36.	3,100
CITY OF KODIAK	Marine Way Extension - Construction	37.	9,800
	Simenoff Street Reconstruction	38.	9,800
	Madsen Avenue Street Improvements	39.	9,800
CITY OF PALMER	West Elmwood	40.	23,600
UNORGANIZED BOROUGH I	New Chenega Boardwalks	41.	40,000
	Whittier Subdivision Roads (Located between Salmon River and Echo Bay) PHASE I	42.	195,300

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 1

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
MUNICIPALITY OF ANCHORAGE	East 6 th --Patterson to Cherry	43.	377,100
	Hillside--Girdwood Improvements	44.	166,200
	Eagle River--Chugiak Improvements	45.	135,700
	Trails (Anchorage P & R Serv. Area)	46.	84,300
	Trails (Girdwood P & R Serv. Area)	47.	8,600
	Trails (Eagle River--Chugiak Serv. Area)	48.	15,000
KENAI-PENINSULA BOROUGH	No Program Submitted		304,000
MATANUSKA-SUSITNA BOROUGH	SA #15 Caswell - Construction	49.	110,800
	SA #14 Fairview - Construction	50.	110,800
	SA #17 Knik - Construction	51.	110,800
	SA #21 Big Lake - Construction	52.	110,800
KODIAK-ISLAND BOROUGH	Three Sisters Way - Construction	53.	82,100
	Marmot Drive - Design	54.	10,000
	Woodland Drive - Design	55.	20,000
CITY OF KENAI	Accumulation of funds for 1987		33,900
CITY OF SEWARD	Jefferson Street Paving (1/4 mi.)	56.	50,100
	Ferry Dock Paving	57.	12,100
	Forest Acres Subdivision Paving	58.	14,500
CITY OF HOMER	East Homer Bicycle/Pedestrian Trail	59.	17,200
CITY OF SOLDOTNA	City Streets - Drainage	60.	18,000
CITY OF SELDOVIA	Spellum Street Extension	61.	3,700
CITY OF KODIAK	Thorsheim Avenue Improvements	62.	35,300
CITY OF PALMER	West Dogwood	63.	28,400
UNORGANIZED BOROUGH I	Whittier Subdivision Roads (Located between Salmon River and Echo Bay) PHASE II	64.	162,600

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 1

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
MUNICIPALITY OF ANCHORAGE	Patterson - Northern Lights to Tudor Hillside--Girdwood Improvements	65.	377,100
	Eagle River--Chugiak Improvements	66.	166,200
	Trails (Anchorage P & R Serv. Area)	67.	135,700
	Trails (Girdwood P & R Serv. Area)	68.	84,300
	Trails (Eagle River--Chugiak Serv. Area)	69.	8,600
			70.
KENAI-PENINSULA BOROUGH	No Program Submitted		304,000
MATANUSKA-SUSITNA BOROUGH	SA #26 Greater Butte - Construction	71.	110,800
	SA #16 South Colony - Construction	72.	110,800
	SA #30 Trapper Creek - Construction	73.	110,800
	SA #28 Gold Trails - Construction	74.	110,800
KODIAK-ISLAND BOROUGH	Monashka/Bayview - Construction	75.	112,100
CITY OF KENAI	Standard, Richfield, Thompson Place Road Improvements	76.	62,100
CITY OF SEWARD	Accumulation of funds for 1988		14,500
CITY OF HOMER	Benson Subdivision St. reconstruction	77.	17,200
CITY OF SOLDOTNA	City Streets - Drainage	78.	18,000
CITY OF SELDOVIA	Accumulation of funds for 1988		3,700
CITY OF KODIAK	No Program Submitted		35,300
CITY OF PALMER	West Ceder Street	79.	28,400
UNORGANIZED BOROUGH I	Accumulation of funds for 1988		162,600

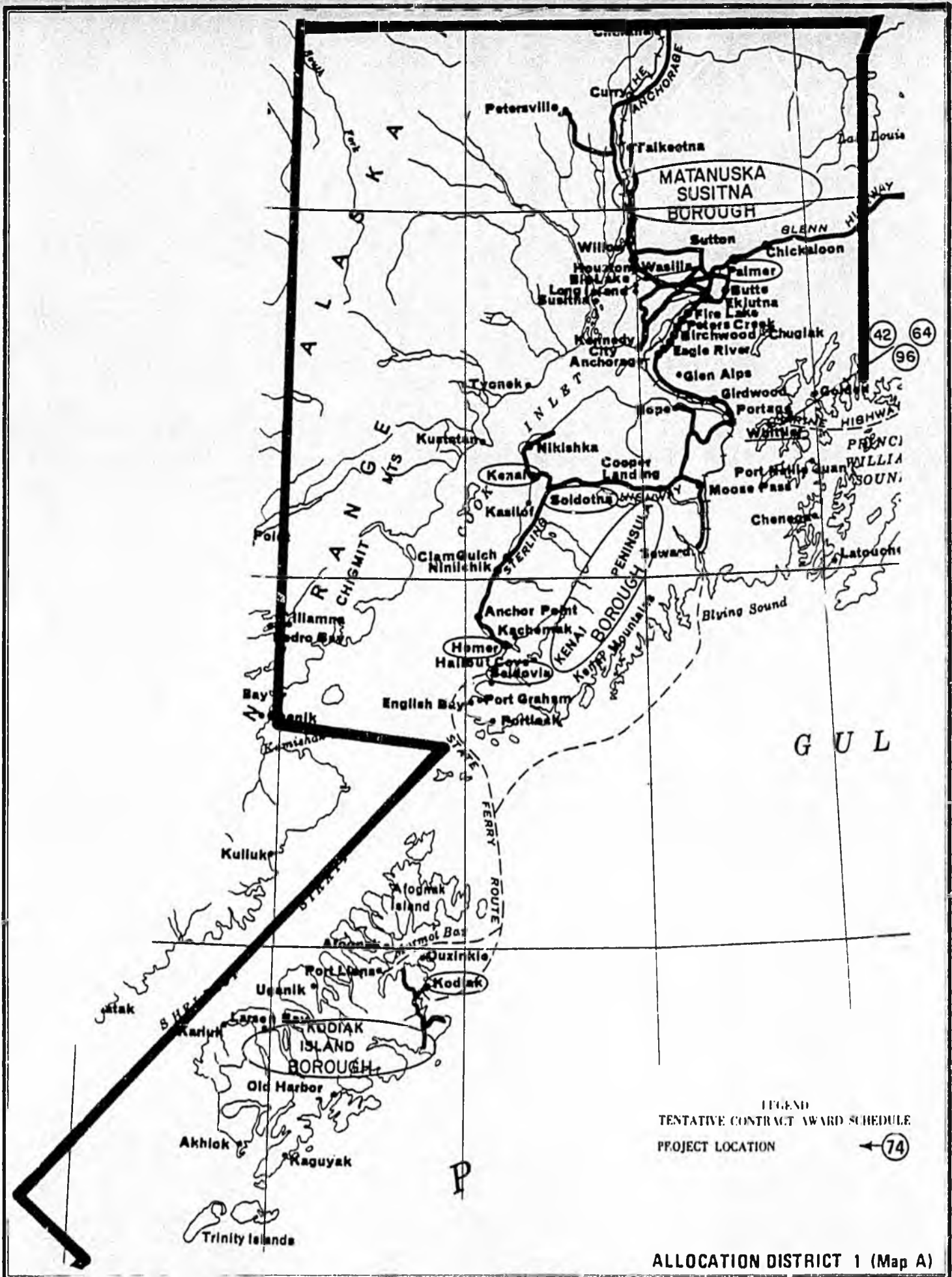
* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 1

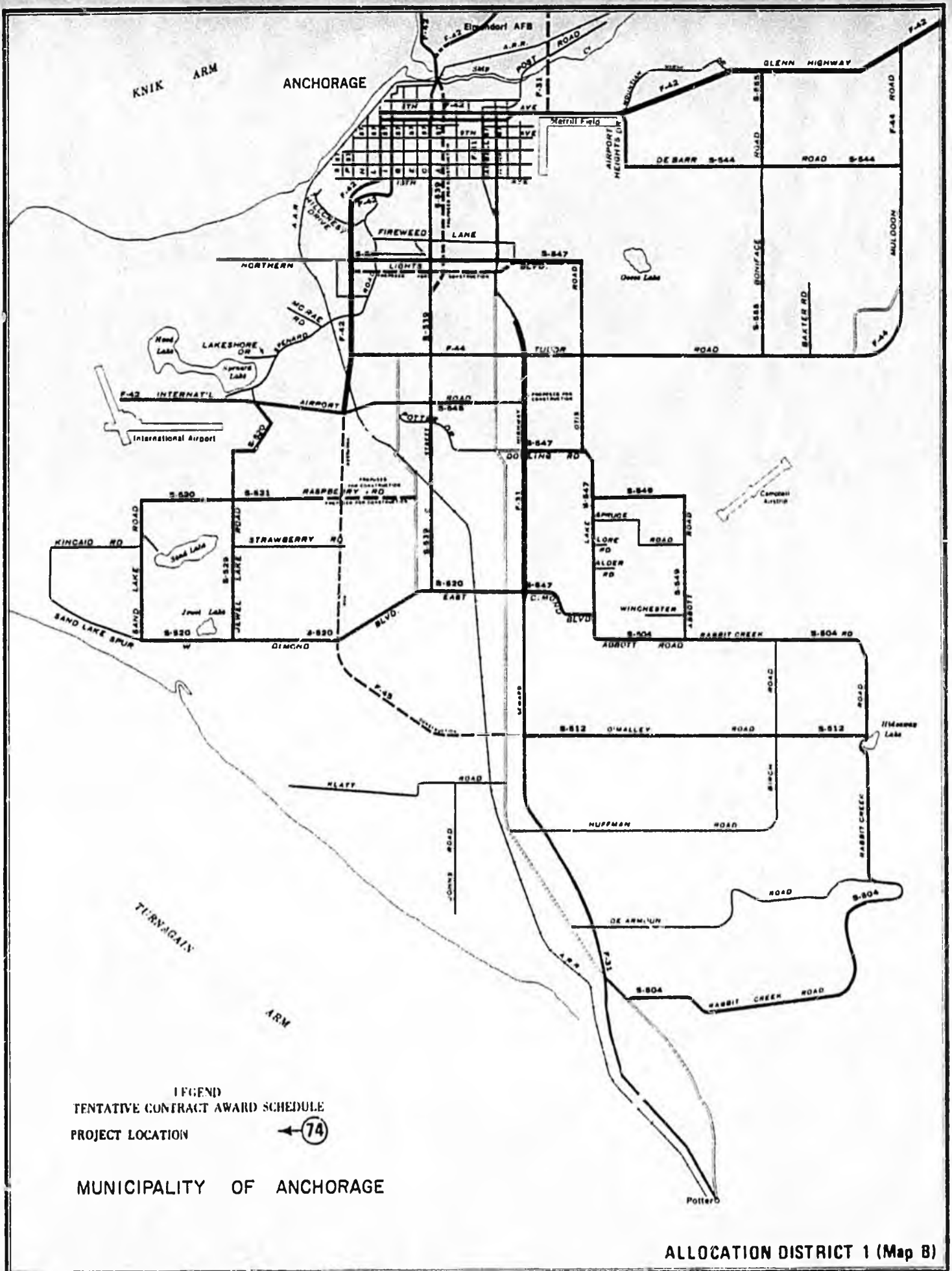
PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1988*			
MUNICIPALITY OF ANCHORAGE	40 th --Old Seward to "C" Street	80.	377,100
	Hillside--Girdwood Improvements	81.	166,200
	Eagle River--Chugiak Improvements	82.	135,700
	Trails (Anchorage P & R Serv. Area)	83.	84,600
	Trails (Girdwood P & R Serv. Area)	84.	8,600
	Trails (Eagle River--Chugiak Serv. Area)	85.	15,000
KENAI-PENINSULA BOROUGH	No Program Submitted		304,000
MATANUSKA-SUSITNA BOROUGH	SA #25 Bogard - Construction	86.	110,800
	SA #19 Lazy Mountain - Construction	87.	110,800
	SA #31 Alpine - Construction	88.	110,800
	SA #9 Midway - Construction	89.	110,800
KODIAK-ISLAND BOROUGH	Peotter Drive - Construction	90.	112,100
CITY OF KENAI	Accumulation of funds for 1989		33,900
CITY OF SEWARD	7 th Avenue Paving (3mi.)	91.	29,100
CITY OF HOMER	West Homer Bicycle/Pedestrian Trail	92.	17,200
CITY OF SOLDOTNA	City Streets - Drainage	93.	18,000
CITY OF SELDOVIA	Cedar & Kachemak Streets - Signing & Survey	94.	17,400
CITY OF KODIAK	No Program Submitted		35,300
CITY OF PALMER	City Streets	95.	28,400
UNORGANIZED BOROUGH I	Whittier - Recreation Access Road	96.	325,300

* Unfunded with present allocations



LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION ← 74

ALLOCATION DISTRICT 1 (Map A)



LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION ← (74)

MUNICIPALITY OF ANCHORAGE

ALLOCATION DISTRICT 1 (Map B)

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 2

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1984			
FAIRBANKS NORTH STAR BOROUGH	Street Signing	1.	139,600
	Van Horn Road	2.	210,000
	Peede Road Extension	3.	200,000
NORTH SLOPE BOROUGH	No Program Submitted		375,100
CITY OF FAIRBANKS	"D" Street Shannon Park Subdivision	4.	150,200
CITY OF NORTH POLE	Lighting City Street	5.	5,000
CITY OF NENANA	Nenana - Totchaket Access Roads	6.	6,000
CITY OF TANANA	Streets	7.	5,000
UNORGANIZED BOROUGH II			
EAGLE	River Road Construction	8.	400,000
ANDERSON/HEALY AREA	Road Construction	9.	100,000
TOK	Road Construction	10.	100,000
NORTHWAY	Street Reconstruction	11.	150,000
BIRCH CREEK	Street Reconstruction	12.	150,000

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 2

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1985*			
FAIRBANKS NORTH STAR BOROUGH	Replacement of Street Signs	13.	100,000
	Peede Road Extension	14.	142,800
	Borough roads & trails impr.	15.	161,100
NORTH SLOPE BOROUGH POINT SLOPE	Community Roads	**16.	267,900
CITY OF FAIRBANKS	"D" Street Shannon Park	17.	109,400
CITY OF NORTH SLOPE	Santa Claus Lane Lighting	18.	3,500
CITY OF NENANA	Streets	19.	4,300
CITY OF TANANA	Local Roads	20.	3,500
UNORGANIZED BOROUGH II			
MILLER HOUSE	Bridge	21.	214,200
BIRCH CREEK	Road	22.	193,800
TOK	Roads	23.	107,200

* Unfunded with present allocations

** Ref to Map A Allocation District 4

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 2

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
FAIRBANKS NORTH STAR BOROUGH	Borough roads & trails improvements	24.	484,600
NORTH SLOPE BOROUGH POINT LAY	Local Roads	**25.	321,500
CITY OF FAIRBANKS	Aspen/Hanson Road Improvement Dist.	26.	131,300
CITY OF NORTH POLE	Street Reconstruction & Paving	27.	4,200
CITY OF NENANA	Streets	28.	5,200
CITY OF TANANA	Local Roads	29.	4,200
UNORGANIZED BOROUGH II			
TOK	Community Roads	30.	100,000
HEALY AREA	Roads	31.	100,000
NORTHWAY	Village Roads	32.	200,000
BEAVER	Village Roads	33.	218,200

* Unfunded with present allocations

** Ref to Map A Allocation District 4

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 2

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
FAIRBANKS NORTH STAR BOROUGH	Borough Roads & Trails Improvements	34.	484,600
NORTH SLOPE BOROUGH			
ANAKTUVUK PASS	Community Roads	35.	321,500
CITY OF FAIRBANKS	"B" Street, Hamilton Acres	36.	131,300
CITY OF NORTH POLE	Street Reconstruction & Paving	37.	4,300
CITY OF NENANA	Streets	38.	5,200
CITY OF TANANA	Local Roads	39.	4,300
UNORGANIZED BOROUGH II			
RAMPART	Village Roads	40.	218,200
MINTO	Village Roads	41.	200,000
WISEMAN	Vehicle Bridge	42.	200,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

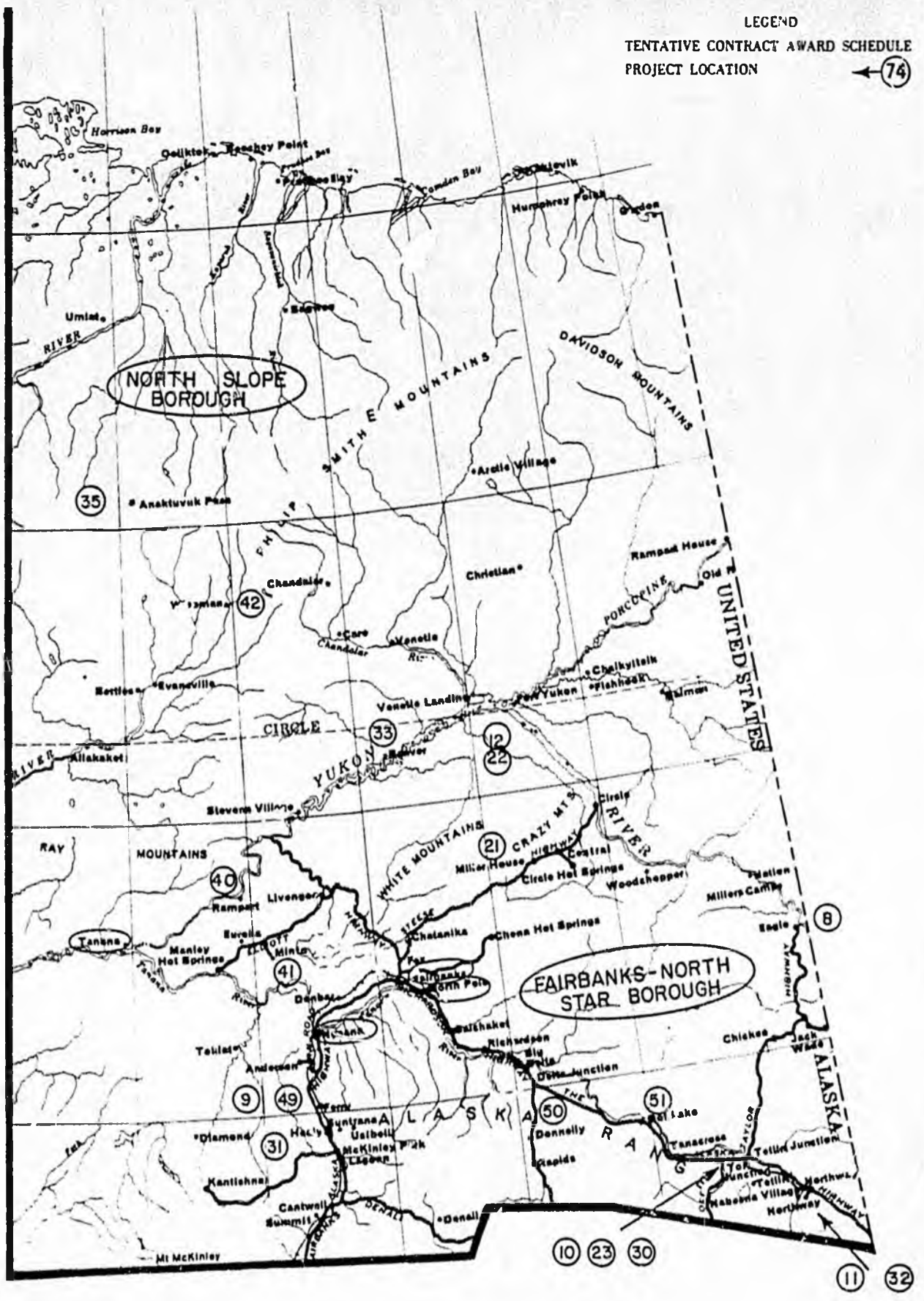
Allocation District 2

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLAR ^s)
Calendar Year 1988*			
FAIRBANKS NORTH STAR BOROUGH	Borough Roads & Trails Improvements	43.	484,600
NORTH SLOPE BOROUGH WAINWRIGHT	Airport Road	44.	321,500
CITY OF FAIRBANKS	9th Avenue, Lathrop-Smyth	45.	131,000
CITY OF NORTH POLE	Street Reconstruction & Paving	46.	4,200
CITY OF NENANA	Streets	47.	5,200
CITY OF TANANA	Local Roads	48.	4,200
UNORGANIZED BOROUGH II			
ANDERSON-NENANA AREA	Local Roads	49.	200,000
DELTA JUNCTION AREA	Local Roads	50.	208,000
DOT LAKE	Village Roads	51.	210,200

* Unfunded with present allocations

LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION

74



ALLOCATION DISTRICT 2 (Map A)

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 3

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1984			
CITY & BOROUGH OF JUNEAU	South Riverside Drive Connection to Egan Drive	1.	156,000
CITY & BOROUGH OF SITKA	Lincoln Street Paving	2.	77,000
KETCHIKAN GATEWAY BOROUGH	Development Road	3.	33,000
CITY OF KETCHIKAN	Schoenbar Trail Lighting	4.	15,000
	Fort Tongass Trail	5.	12,000
HAINES BOROUGH	Chilkat Lake Road	6.	24,000
CITY OF HAINES	Street Improvement Program	7.	10,000
CITY OF WRANGELL	Church St. & Episcopal St.	8.	14,700
CITY OF PETERSBURG	Union Street	9.	19,000
CITY OF PELICAN	Boardwalks	10.	1,200
CITY OF CRAIG	Watertank Road	11.	3,600
CITY OF SKAGWAY	Street Surfacing	12.	9,000
CITY OF YAKUTAT	Second Street Reconstruction	13.	3,000
CITY OF KAKE	2nd St. Drainage	14.	3,700
CITY OF HOONAH	Accumulating funds for 1988		4,500
CITY OF HYDABURG	No Program Submitted		2,000
CITY OF KLAWOCK	No Program Submitted		2,100
UNORGANIZED VARIOUS LOCATIONS	Roads & Trails	15.	250,000

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 3

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1985*			
CITY & BOROUGH OF JUNEAU	7th St. Retaining Wall	16.	111,400
CITY & BOROUGH OF SITKA	Charteris Street Extension	17.	54,900
KETCHIKAN GATEWAY BOROUGH	Boat Haul-out	18.	66,600
CITY OF KETCHIKAN	Pave Rotary Beach Parking	19.	19,500
HAINES BOROUGH	Clear Beach Road Right of Way	20.	17,100
CITY OF HAINES	No Program Submitted		7,200
CITY OF WRANGELL	Peninsula Street	21.	10,500
CITY OF PETERSBURG	Accumulating funds for 1989		13,500
CITY OF PELICAN	Boardwalks	22.	800
CITY OF CRAIG	Spruce Street	23.	2,500
CITY OF SKAGWAY	Creek Crossing & Alley Construction	24.	4,500
CITY OF YAKUTAT	Roadway Topping	25.	2,100
CITY OF KAKE	Upgrade Cemetery Road	26.	2,600
CITY OF HOONAH	Accumulating funds for 1988		3,200
CITY OF HYDABURG	No Program Submitted		1,400
CITY OF KLAWOCK	No Program Submitted		1,500
UNORGANIZED VARIOUS LOCATIONS	Roads & Trails	27.	210,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 3

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
CITY & BOROUGH OF JUNEAU	Overlay Paved Streets	28.	133,600
CITY & BOROUGH OF SITKA	Kramer Avenue - Halibut Point to Jacobs Street	29.	58,900
	Jacobs Circle	30.	7,000
KETCHIKAN GATEWAY BOROUGH	Access Road	31.	50,000
CITY OF KETCHIKAN	Construct Trails	32.	23,400
HAINES BOROUGH	Upgrade Roads	33.	20,600
CITY OF HAINES	No Program Submitted		8,600
CITY OF WRANGELL	McKinnon & Reid St.	34.	12,700
CITY OF PETERSBURG	Accumulating funds for 1989		16,300
CITY OF PELICAN	Boardwalks	35.	1,000
CITY OF CRAIG	Port Bayail Blvd.	36.	3,100
CITY OF SKAGWAY	Boardwalk Construction	37.	9,400
CITY OF YAKUTAT	Roadway Topping	38.	2,600
CITY OF KAKE	Stairways to Park Area	39.	3,100
CITY OF HOONAH	Accumulating funds for 1988		3,800
CITY OF HYDABURG	No Program Submitted		1,700
CITY OF KLAWOCK	No Program Submitted		1,800
UNORGANIZED VARIOUS LOCATIONS	Roads & Trails	40.	250,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 3

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
CITY & BOROUGH OF JUNEAU	Distin Avenue Bin Wall	41.	133,700
CITY & BOROUGH OF SITKA	Kramer Avenue - Jacobs St. to Emmons Street	42.	48,000
KETCHIKAN GATEWAY BOROUGH	Point Higgins Road Connection	43.	49,900
CITY OF KETCHIKAN	Construct Trails	44.	23,300
HAINES BOROUGH	Upgrade Roads	45.	20,500
CITY OF HAINES	No Program Submitted		8,700
CITY OF WRANGELL	Reid Street	46.	12,600
CITY OF PETERSBURG	Accumulating funds for 1989		16,200
CITY OF PELICAN	Boardwalks	47.	1,000
CITY OF CRAIG	Cold Storage Road	48.	3,000
CITY OF SKAGWAY	Boardwalk Construction	49.	7,600
CITY OF YAKUTAT	Reconstruct Monti Bay Heights	50.	2,500
CITY OF KAKE	Guard Rails	51.	3,200
CITY OF HOONAH	Accumulating funds for 1988		3,900
CITY OF HYDABURG	No Program Submitted		1,600
CITY OF KLAWOCK	No Program Submitted		1,800
UNORGANIZED VARIOUS LOCATIONS	Roads & Trails	52.	250,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 3

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1988*			
CITY & BOROUGH OF JUNEAU	Gastemue Avenue - Retaining Wall	53.	120,000
CITY & BOROUGH OF SITKA	Kramer Avenue - Emmons St. to Cushing Street	54.	24,000
	Emmons Street	55.	53,000
KETCHIKAN GATEWAY BOROUGH	No Program Submitted		50,000
CITY OF KETCHIKAN	Construct Trails	56.	23,400
HAINES BOROUGH	Construct Trails	57.	20,600
CITY OF HAINES	No Program Submitted		8,600
CITY OF WRANGELL	Mission Street	58.	12,700
CITY OF PETERSBURG	Accumulating funds for 1989		16,300
CITY OF PELICAN	Boardwalks	59.	1,000
CITY OF CRAIG	Beach Road	60.	3,100
CITY OF SKAGWAY	No Program Submitted		7,700
CITY OF YAKUTAT	Acquisition/Construction Hemlock/Spruce	61.	2,600
CITY OF KAKE	Trail & Roadway Surfacing	62.	3,100
CITY OF HOONAH	Lumbago Road Upgrade	63.	19,200
CITY OF HYDABURG	No Program Submitted		1,700
CITY OF KLAWOCK	No Program Submitted		1,800
UNORGANIZED VARIOUS LOCATIONS	Roads & Trails	64.	250,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1984			
<u>CENTRAL REGION</u>			
BRISTOL BAY BOROUGH	No Program Submitted		25,600
CITY OF DILLINGHAM	No Program Submitted		30,000
CITY OF KING COVE	No Program Submitted		8,800
CITY OF ST. MARY'S	City Streets & Area Roads Resurfacing	1.	7,500
CITY OF SAND POINT	Accumulation of funds for 1988		12,000
CITY OF UNALASKA	City Streets - Surfacing	2.	25,400
UNORGANIZED BOROUGH IV (SOUTH)			
BETHEL	Kuskokwin Trail Markers	3.	50,000
CHIGNIK BAY	Streets & Foot Bridges	4.	150,000
KONGIGANOK	Boardwalks	5.	35,000
KWIGILLINGOK	Boardwalk & Foot Bridges	6.	80,000
MANOKOTAK	Dump Road	7.	250,000
MEKORYUK	Boardwalks	8.	45,000
NEW STUYAHOK	City Streets	9.	100,000
NONDALTON	City Streets	10.	100,000
NUNAPITCHUK	Boardwalks	11.	22,000
NUNAVAUGALUK	Access Road	12.	50,000
PEDRO BAY	Trail & Road Reconstruction	13.	70,000
SCAMMON BAY	Kun River Access Road	14.	50,000
SHAGALUK	Road Reconstruction	15.	70,000

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	ISR&T FUNDS (DOLLARS)
Calendar Year 1984			
<u>NORTHERN REGION</u>			
CITY OF BARROW	Foot Paths & Bike Trails	16.	79,800
CITY OF NOME	No Program Submitted		58,200
CITY OF GALENA	Bike - Snowmachine Trail	17.	19,400
UNORGANIZED BOROUGH IV (NORTH)			
AREA WIDE	Winter Trail Stalking	18.	100,000
UNALAKLEET	Road Construction	19.	20,000
KOYUK	Road Construction	20.	120,000

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LS&T FUNDS (DOLLARS)
Calendar Year 1985*			
<u>CENTRAL REGION</u>			
BRISTOL BAY BOROUGH	No Program Submitted		18,300
CITY OF DILLINGHAM	No Program Submitted		21,400
CITY OF KING COVE	No Program Submitted		6,300
CITY OF ST. MARL'S	Reconstruct & Surface City Streets	21.	5,300
CITY OF SAND POINT	Accumulation of funds for 1988		8,500
CITY OF UNALASKA	Accumulation of funds for 1988		18,100
UNORGANIZED BOROUGH IV (SOUTH)			
CHIGNIK LAKE	Streets	22.	400,000
NIKOLSKI	Roads	23.	200,000
TAKOTNA	Streets	24.	140,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1985*			
<u>NORTHERN REGION</u>			
CITY OF BARROW	Foot Paths & Bike Trails	25.	57,000
CITY OF NOME	First Street	25.	41,600
CITY OF GALENA	First Avenue	27.	13,900
UNORGANIZED BOROUGH IV (NORTH)			
AREA WIDE	Winter Trail Stalking	28.	110,000
AREA WIDE	Reconnaissance & Administration	29.	20,000
GOLOVIN	Roads	30.	130,000
KOYUK	Roads	31.	130,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
<u>CENTRAL REGION</u>			
BRISTOL BAY BOROUGH	No Program Submitted		21,900
CITY OF DILLINGHAM	No Program Submitted		25,800
CITY OF KING COVE	No Program Submitted		7,500
CITY OF ST. MARY'S	Construction Road & Bridge to Cemetery	32.	6,400
CITY OF SAND POINT	Accumulation of funds for 1988		10,300
CITY OF UNALASKA	Accumulation of funds for 1988		21,800
UNORGANIZED BOROUGH IV (SOUTH)			
LEVELOCK	Streets	33.	680,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
<u>NORTHERN REGION</u>			
CITY OF BARROW	Foot Paths & Bike Trails	34.	68,400
CITY OF NOME	Second Street	35.	49,900
CITY OF GALENA	Alexander Avenue	36.	16,600
UNORGANIZED BOROUGH IV (NORTH)			
AREA WIDE	Winter Trail Stalking	37.	110,000
AREA WIDE	Reconnaissance Administration & Construction Equipment	38.	50,000
WHITE MOUNTAIN	Roads	39.	90,000
GOLOVIN	Roads	40.	220,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
<u>CENTRAL REGION</u>			
BRISTOL BAY BOROUGH	No Program Submitted		21,900
CITY OF DILLINGHAM	No Program Submitted		25,800
CITY OF KING COVE	No Program Submitted		7,500
CITY OF ST. MARY'S	City Streets Construction	41.	6,400
CITY OF SAND POINT	Accumulation of funds for 1988		10,300
CITY OF UNALASKA	Accumulation of funds for 1988		21,800
UNORGANIZED BOROUGH IV (SOUTH)			
CLARK'S POINT	Dump Site Access Road	42.	100,000
EEK	Boardwalks & Shelter Cabins	43.	150,000
EKWOK	Streets	44.	300,000
MARSHALL	Streets	45.	340,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
<u>NORTHERN REGION</u>			
CITY OF BARROW	Foot Paths & Bike Trails	46.	68,400
CITY OF NOME	East Third Street	47.	49,900
CITY OF GALENA	Antoski Drive	48.	16,600
UNORGANIZED BOROUGH IV (NORTH)			
AREA WIDE	Winter Trail Stalking	49.	110,000
AREA WIDE	Reconnaissance & Administration	50.	20,000
ST. MICHAEL	Roads	51.	80,000
WHITE MOUNTAIN	Roads	52.	260,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1988*			
<u>CENTRAL REGION</u>			
BRISTOL BAY BOROUGH	No Program Submitted		21,900
CITY OF DILLINGHAM	No Program Submitted		25,800
CITY OF KING COVE	No Program Submitted		7,500
CITY OF ST. MARY'S	City Streets Construction	53.	6,400
CITY OF SAND POINT	Boardwalk	54.	51,400
CITY OF UNALASKA	Construction Road Agnes Beach to Town Creek Borough	55.	65,800
	Bike Trails & Foot Paths	56.	17,600
UNORGANIZED BOROUGH IV (SOUTH)			
BETHEL	Streets	57.	200,000
TOKSOOK BAY	Road Construction	58.	250,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

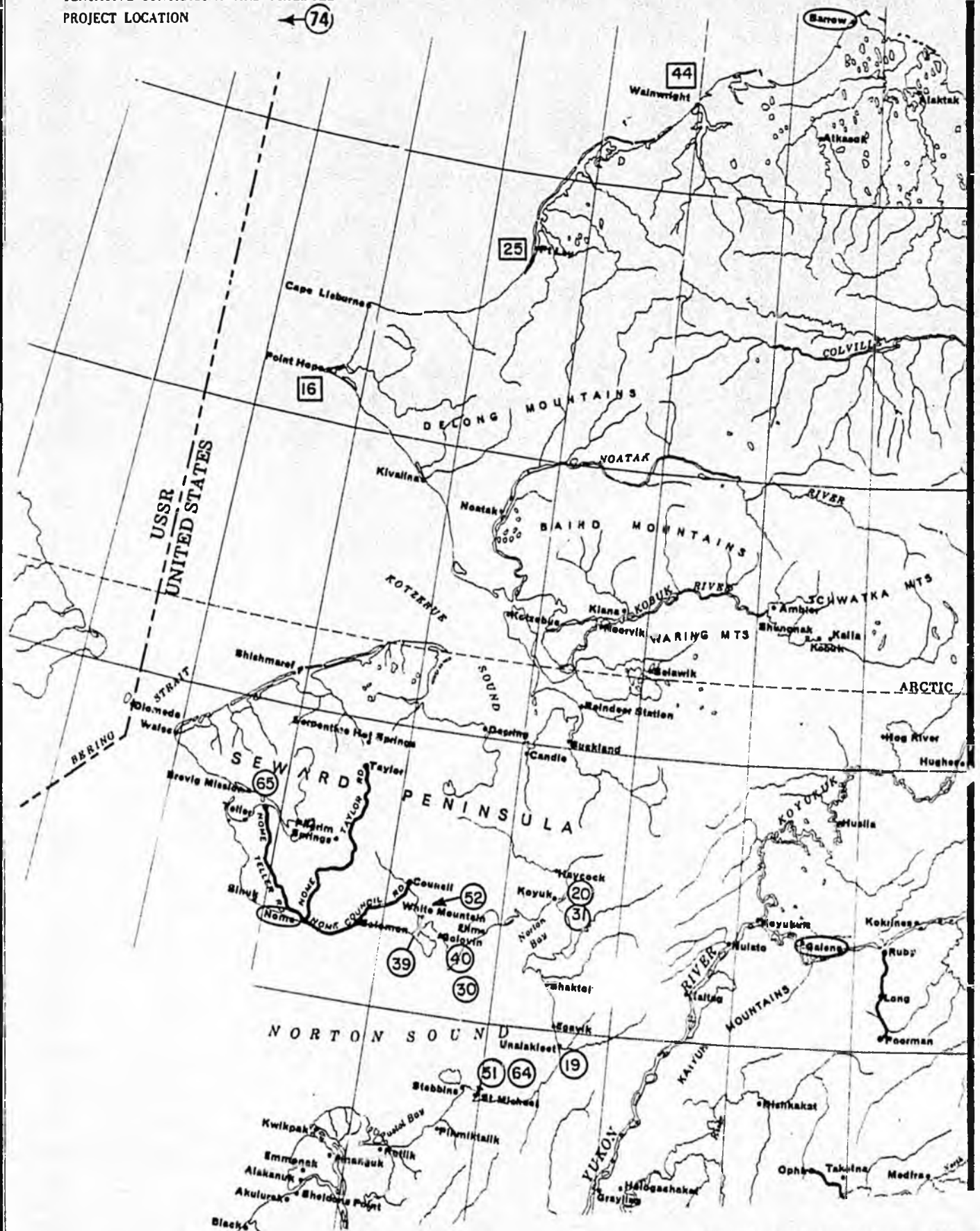
Allocation District 4

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1988*			
<u>NORTHERN REGION</u>			
CITY OF BARROW	Foot Paths & Bike Trails	59.	68,400
CITY OF NOME	Fourth Street	60.	49,900
CITY OF GALENA	Taber's Drive	61.	16,600
UNORGANIZED BOROUGH IV (NORTH)			
AREA WIDE	Winter Trail Staking	62.	110,000
AREA WIDE	Reconnaissance & Administration	63.	20,000
ST. MICHAEL	Roads	64.	270,000
BREVIG MISSION	Roads	65.	70,000

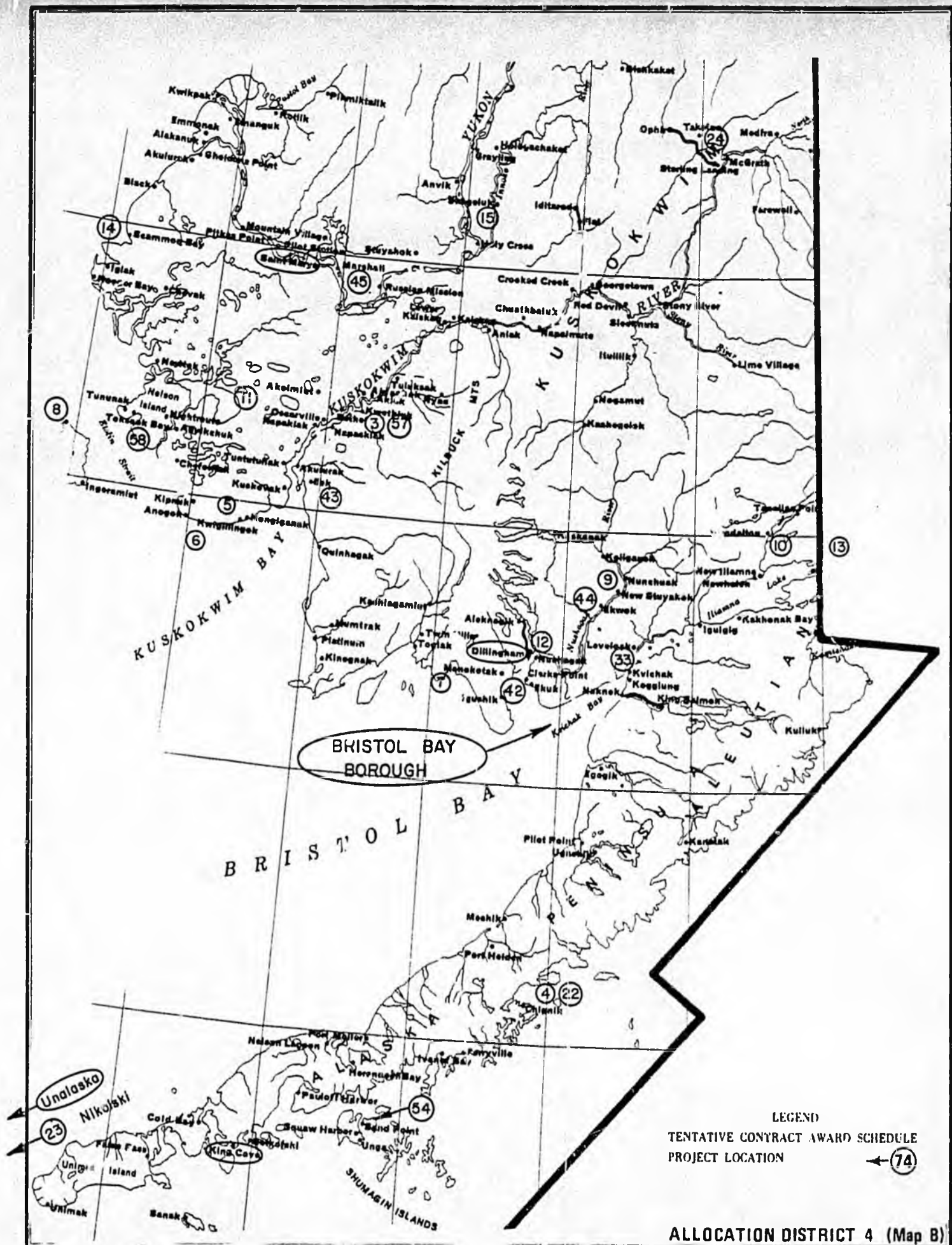
* Unfunded with present allocations

LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION

← 74



ALLOCATION DISTRICT 4 (Map A)



LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION

ALLOCATION DISTRICT 4 (Map B)

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 5

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1984			
<u>CENTRAL REGION</u>			
CITY OF CORDOVA	Industrial Park Road Paving	1.	96,300
UNORGANIZED BOROUGH V (SOUTH)	Accumulation of funds for 1988		59,400
<u>NORTHERN REGION</u>			
CITY OF VALDEZ	Nome River Bike Path	2.	68,300
UNORGANIZED BOROUGH V (NORTH)			
GLENALLEN	H.S. Access Road - Guardrail	3.	50,000
VARIOUS LOCATIONS	Access Roads & Trails	4.	137,000

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 5

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1985*			
<u>CENTRAL REGION</u>			
CITY OF CORDOVA	Accumulation of funds for 1988		17,600
UNORGANIZED BOROUGH V (SOUTH)	Accumulation of funds for 1988		25,800
<u>NORTHERN REGION</u>			
CITY OF VALDEZ	Glacier Stream Bridge	5.	45,200
UNORGANIZED BOROUGH V (NORTH)			
GULKANA	Community Roads	6.	134,000

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 5

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1986*			
<u>CENTRAL REGION</u>			
CITY OF CORDOVA	Accumulation of funds for 1988		21,200
UNORGANIZED BOROUGH V (SOUTH)	Accumulation of funds for 1988		31,000
<u>NORTHERN REGION</u>			
CITY OF VALDEZ	Black Gold Park Bike Path	7.	58,500
UNORGANIZED BOROUGH V (NORTH)			
COPPERVILLE	Streets	8.	100,000
WORTHINGTON GLACIER	Access Road	9.	60,900

* Unfunded with present allocations

STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 5

PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1987*			
<u>CENTRAL REGION</u>			
CITY OF CORDOVA	Accumulation of funds for 1988		21,100
UNORGANIZED BOROUGH V (SOUTH)	Accumulation of funds for 1988		31,000
<u>NORTHERN REGION</u>			
CITY OF VALDEZ	Valdez Glacier Trail	10.	58,500
UNORGANIZED BOROUGH V (NORTH)			
TSINA LAKE	Access Road	11.	100,000
COOPER CENTER	Local Roads	12.	60,900

* Unfunded with present allocations

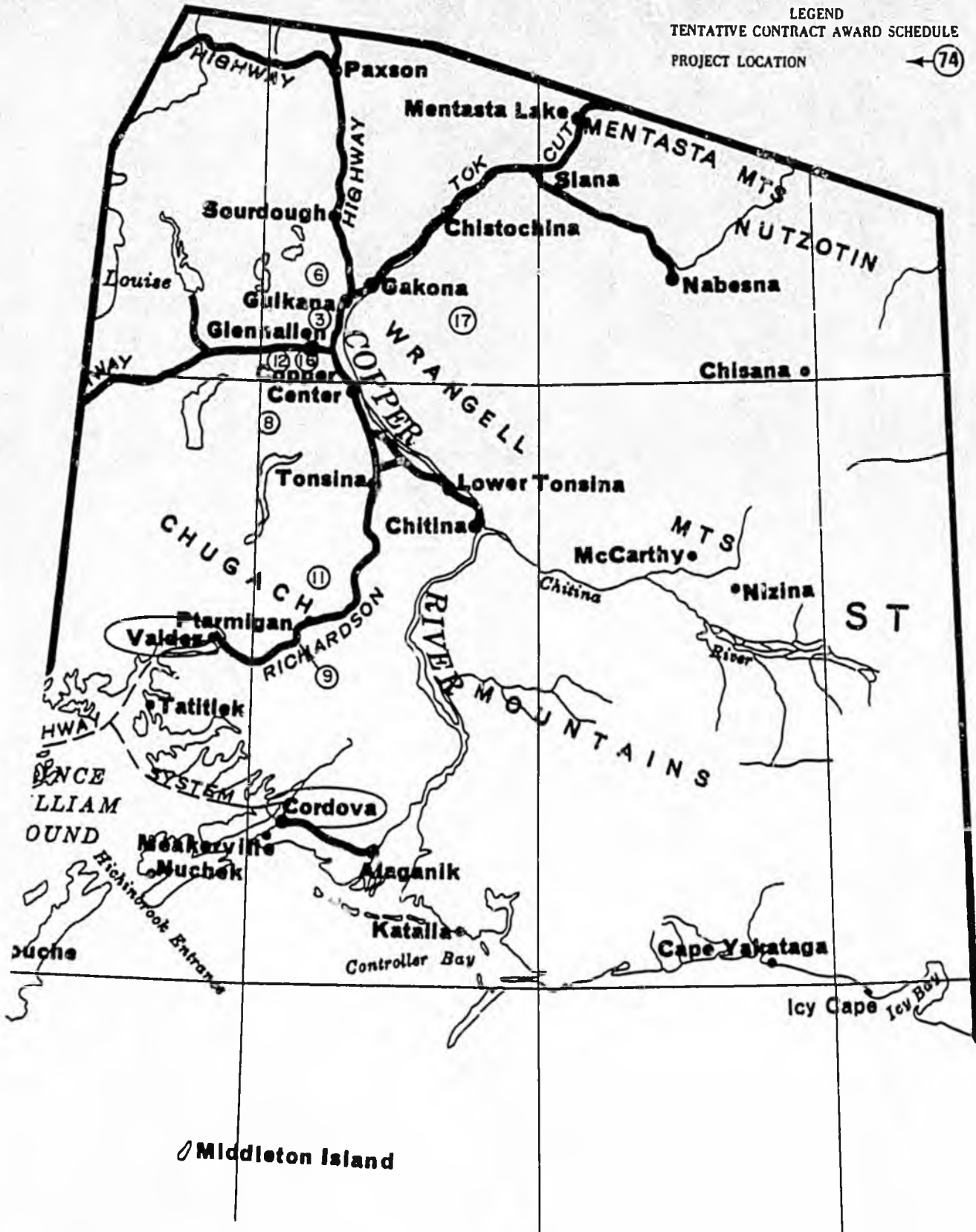
STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
LOCAL SERVICE ROADS AND TRAILS

Allocation District 5

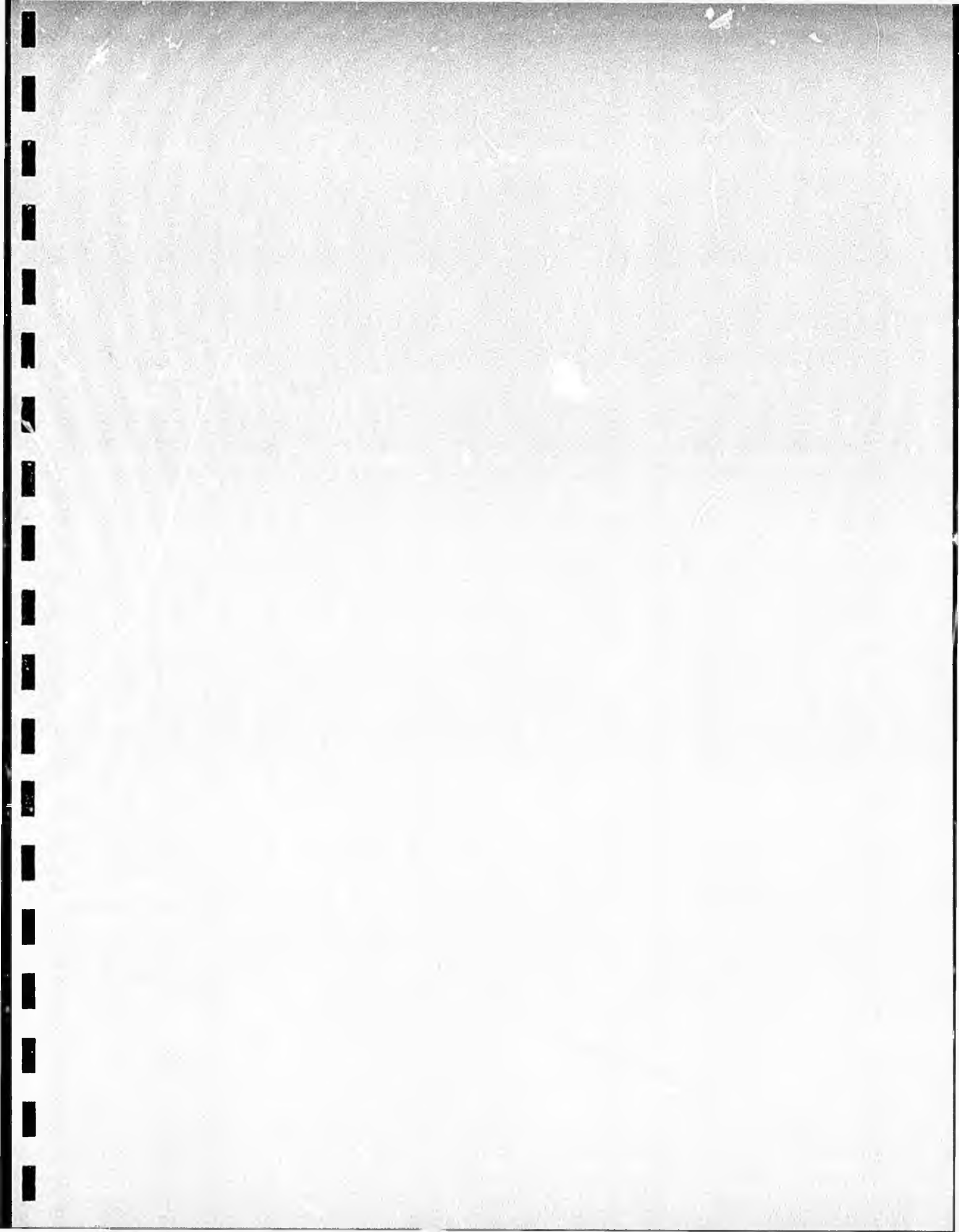
PROJECT LOCATION	PROJECT DESCRIPTION	PROJECT NUMBER	LSR&T FUNDS (DOLLARS)
Calendar Year 1988*			
<u>CENTRAL REGION</u>			
CITY OF CORDOVA UNORGANIZED BOROUGH V (SOUTH)	Railroad Avenue Realignment & Paving	13.	21,200
EYAK LAKE	Access Road	14.	178,400
<u>NORTHERN REGION</u>			
CITY OF VALDEZ UNORGANIZED BOROUGH V (NORTH)	Alpine Woods Bike Path	15.	58,500
COPPER CENTER	Local Roads	16.	60,900
LANDMARK GAP LAKE	Access Road	17.	100,000

* Unfunded with present allocations

LEGEND
 TENTATIVE CONTRACT AWARD SCHEDULE
 PROJECT LOCATION ← 74



ALLOCATION DISTRICT 5



QUESTIONS POSED IN COMMITTEE 2/7/84
FOR DOTPF

1. Need clarification from DOTPF on why the Governor reduced the funding from last year.
2. Are there any funds left over from the \$7 million appropriated SL'83, Chapter 94?
3. What are the characteristics of the expenditures for those projects, and funding amounts?

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

4111 AVIATION AVENUE
POUCH 6900
ANCHORAGE, ALASKA 99502
(TELEX 25-185)

CENTRAL REGION

January 18, 1984

Re: Local Service Roads & Trails
Program

The Honorable Adelheid Herrmann
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

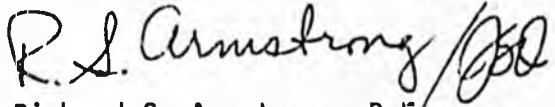
Dear Representative Herrman:

Enclosed is the information you requested on the Local Service Roads and Trails (LSR&T) program.

1. The five year plan.
2. The latest LSR&T Status Report.
3. An example of how LSR&T funds are distributed with a clarification of the allocations.

After a review of SB 332, we would suggest deleting the lapse date of one year after enactment. The LSR&T projects are subject to the same project approval requirements, permits, design, and right of way certification as are other construction projects. A year to commit the funds is too short a time frame.

I hope you will find this information helpful.

Sincerely,

 Richard S. Armstrong, P.E.
 Director, Design & Construction
 Central Region

MH/bgc

Enclosures a/s

cc: Ed Cronick, Special Assistant, Statewide Programs
 Ray Gillispie, Legislative Assistant, Office of the Governor
 Robert Haneline, LSR&T Engineer, Central Region
 David Haugen, Deputy Commissioner, Central Region

LOCAL GOVERNMENTS WITH ROAD POWERS

SECTION I

CHAPTER I - DEFINITION

Local governments with road powers are those local governments which are either an organized borough, a home rule city, or a home rule municipality, and which have assumed road powers by a vote of the people, or by virtue of their charter. However, road construction and maintenance authority is granted to local governments which do not otherwise have that authority for the construction and maintenance of local service roads, as specified in A.S. 19.30.251.

SECTION I - 2

A. ALLOCATION OF FUNDS

The allocation formula is clearly defined in the Article 3. Local Service Roads and Trails, Section 19.30.111 to 19.30.251 of the Alaska Statutes, but a brief description is included herein for explanatory purposes.

The distribution follows a sequential breakdown and is based on area and population factors. Half the funds are allocated on the basis of area and half on the basis of population. Salt water areas are excluded from allocation areas and the latest Federal Census is used for population figures.

The first stage distribution is made to allocation districts, which correspond to the highway districts existing on June 30, 1971.

Each allocation district's distribution is then broken down and allocated to the boroughs within that allocation district, each organized borough figuring for a share and all areas outside organized boroughs combining together for a share. The important distinction here is that the "borough" is considered an area within an allocation district.

The third and final breakdown allocates to the local government. If a home rule city exists within an organized borough, the borough government and the city government share the "borough" (second stage) allocation in proportion to their area-population factors. If no home rule city exists within the organized borough, the entire allocation is to that borough's government. If a home rule city exists in an unorganized borough, the home rule city's allocation is their area-population proportion of the unorganized borough's allocation.

Using the highway district boundaries existing on June 30, 1971, the allocation is as follows:

<u>Allocation District</u>	<u>Corresponding Highway District</u>	<u>Allocation Factor</u>
I	Central Region	.306486
II	Interior Region	.249049
III	Southeastern Region	.104827
IV	Western Region	.296550
V	Southcentral Region	.043088
		<u>1.000000</u>

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK		600,700	600,700	4
5	FIRING RANGE RECONSTRUCTION		33,800	33,800	5
6	TELEVISED ARRAIGNMENTS		260,000	260,000	6
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS		86,100	86,100	7
8	PUBLIC SAFETY TELEPHONE SYSTEM		100,000	100,000	8
9	ACADEMY EXPANSION PLANNING		35,000	35,000	9
10	* * * * *		* * * * *		10
11	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				11
12	* * * * *		* * * * *		12
13	STATEWIDE		17,059,000	14,181,800	2,877,200 13
14	TECHNICAL COMPUTER HARDWARE	2,500,000			14
15	FINANCIAL INFORMATION SYSTEM	1,800,000			15
16	STATEWIDE TRANSPORTATION PLANNING	2,960,000			16
17	STATEWIDE FACILITIES PLANNING	100,000			17
18	STATEWIDE HANDICAPPED CODE SURVEY	1,040,000			18
19	STATEWIDE EROSION CONTROL PROGRAM	1,750,000			19
20	STATEWIDE HARBOR SURVEY STANDARDS	100,000			20
21	SMALL STREAMS FLOOD INVESTIGATION PROGRAM	150,000			21
22	ALASKA COASTAL DATA COLLECTION	250,000			22
23	STATEWIDE BRIDGE PROGRAM	1,409,000			23
24	LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS	5,000,000			24
25	STATEWIDE STATE EQUIPMENT FLEET		4,777,800		4,777,800 25



LAWS OF ALASKA

1983

Source

HCSSB 7(Trsp)

Chapter No.

94

AN ACT

Making an appropriation to the Department of Transportation and Public Facilities for local service roads and trails; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1 LINE 11

Approved as Reduced by the Governor
Actual Effective Date: July 26, 1983

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AN ACT

Making an appropriation to the Department of Transportation and Public Facilities for local service roads and trails; and providing for an effective date.

~~\$ 7,000,000 W.A.~~
* Section 1. The sum of ~~-\$10,000,000-~~ is appropriated from the general fund to the Department of Transportation and Public Facilities for allocations for local service roads and trails authorized under AS 19.30.111 - 19.30.251.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).

QUESTIONS POSED IN COMMITTEE 2/7/84
FOR DOTPF

1. Need clarification from DOTPF on why the Governor reduced the funding from last year.
2. Are there any funds left over from the \$7 million appropriated SL'83, Chapter 94?
3. What are the characteristics of the expenditures for those projects, and funding amounts?

LOCAL SERVICE ROADS AND TRAILS LEGISLATION:

To date two pieces of legislation have been introduced relating to the local service roads and trails program

SB 332 by Senator Ferguson which appropriates \$10 million from the general fund which the unexpended and unobligated portion of the appropriation made lapses into the general fund June 30, 1985.

DOTPF has suggested that Section 2 (regarding lapse date) be deleted from SB 332 as a year to commit the funds is too short a time frame.

HB 558 by The Rules Committee by the Request of the Governor, which is a housekeeping measure to make allocation district boundaries coincide with DOTPF's regional boundaries; and to require LSR&T projects constructed on a Federal-aid secondary route to be approved by the Commissioner of DOTPF to assure that Federal requirements : roadway width, design standards and right-of-way are met.

Would the House Transportation Committee like to introduce legislation similar to Session Law 1983 Chapter 94 (House Committee Substitute for Senate Bill 7 (Transportation)) which appropriates \$10 million from the general fund for local service roads and trails and would take effect immediately in accordance with AS 01.10.070 (c).

According to HB 511 ...operating and capital expenses of state government - the Governor has put in a request for \$5 million for the Local Service Roads, Trails and Bikeways, thus, does the committee want to a bill to appropriate \$10 million or \$5 million?



LAWS OF ALASKA

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AN ACT

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* Section 1. The sum of ~~£10,000,000~~ ^{£7,000,000 WA.} is appropriated from the general fund to the Department of Transportation and Public Facilities for allocations for local service roads and trails authorized under AS 19.30.111 - 19.30.251.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(e).

JAN 20 1984
BILL SHEFFIELD, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

4111 AVIATION AVENUE
POUCH 6900
ANCHORAGE, ALASKA 99502
ITELEX 25-1851

CENTRAL REGION

January 18, 1984

Re: Local Service Roads & Trails
Program

The Honorable Adelheid Herrmann
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Representative Herrman:

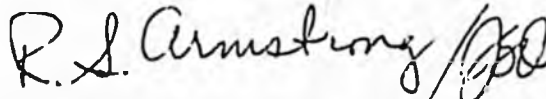
Enclosed is the information you requested on the Local Service Roads and Trails (LSR&T) program.

1. The five year plan.
2. The latest LSR&T Status Report.
3. An example of how LSR&T funds are distributed with a clarification of the allocations.

After a review of SB 332, we would suggest deleting the lapse date of one year after enactment. The LSR&T projects are subject to the same project approval requirements, permits, design, and right of way certification as are other construction projects. A year to commit the funds is too short a time frame.

I hope you will find this information helpful.

Sincerely,



Richard S. Armstrong, P.E.
Director, Design & Construction
Central Region

MH/bgc

Enclosures a/s

cc: Ed Cronick, Special Assistant, Statewide Programs
Ray Gillispie, Legislative Assistant, Office of the Governor
Robert Haneline, LSR&T Engineer, Central Region
David Haugen, Deputy Commissioner, Central Region

LOCAL GOVERNMENTS WITH ROAD POWERS

SECTION I

CHAPTER I - DEFINITION

Local governments with road powers are those local governments which are either an organized borough, a home rule city, or a home rule municipality, and which have assumed road powers by a vote of the people, or by virtue of their charter. However, road construction and maintenance authority is granted to local governments which do not otherwise have that authority for the construction and maintenance of local service roads, as specified in A.S. 19.30.251.

SECTION I - 2

A. ALLOCATION OF FUNDS

The allocation formula is clearly defined in the Article 3. Local Service Roads and Trails, Section 19.30 11 to 19.30.251 of the Alaska Statutes, but a brief description is included herein for explanatory purposes.

The distribution follows a sequential breakdown and is based on area and population factors. Half the funds are allocated on the basis of area and half on the basis of population. Salt water areas are excluded from allocation areas and the latest Federal Census is used for population figures.

The first stage distribution is made to allocation districts, which correspond to the highway districts existing on June 30, 1971.

Each allocation district's distribution is then broken down and allocated to the boroughs within that allocation district, each organized borough figuring for a share and all areas outside organized boroughs combining together for a share. The important distinction here is that the "borough" is considered an area within an allocation district.

The third and final breakdown allocates to the local government. If a home rule city exists within an organized borough, the borough government and the city government share the "borough" (second stage) allocation in proportion to their area-population factors. If no home rule city exists within the organized borough, the entire allocation is to that borough's government. If a home rule city exists in an unorganized borough, the home rule city's allocation is their area-population proportion of the unorganized borough's allocation.

Using the highway district boundaries existing on June 30, 1971, the allocation is as follows:

<u>Allocation District</u>	<u>Corresponding Highway District</u>	<u>Allocation Factor</u>
I	Central Region	.306486
II	Interior Region	.249049
III	Southeastern Region	.104827
IV	Western Region	.296550
V	Southcentral Region	.043088
		<u>1.000000</u>

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	RICHARDSON HIGHWAY COMMUNICATIONS LINK	600,700	600,700		3
5	FIRING RANGE RECONSTRUCTION	33,800	33,800		4
6	TELEVISED APPRAISMENTS	260,000	260,000		5
7	JUDICIAL SERVICES RENOVATION - FAIRBANKS	86,100	86,100		6
8	PUBLIC SAFETY TELEPHONE SYSTEM	100,000	100,000		7
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HOUSE TRANSPORTATION COMMITTEE MEETING

DAILY AGENDA

- 1) CALL MEETING TO ORDER
- 2) Tuesday, January 24, 1984
Note Time
- 3) Note members present and excused
- 4) Recognize VIP's
- 5) Discuss proposed legislation:

An Act relating to transfers between allocations and items of expenditures. Copy of proposed legislation and statute it is amending provided to members.

Does the committee want to sponsor legislation addressing the Local Service Roads and Trails? Copy of SB 332 by Senator Ferguson, HB 169 by Rep. Herrmann introduced last session, Article 3 of statutes and committee minutes regarding HB 169 provided to members. (I didn't provide additional materials to SB 7 which Senator Ferguson introduced last session as it was similar to HB 169).

Package that Panch put together on the Overview of DOT's operating and capital budgets provided to members.

Maps of DOT regions provided by DOT.

PROCESSION OF MEETING

- 6) Announce tomorrow's committee hearing HB 493: special appropriation to DOTPF for auto/moose/collisions and it will be a teleconference with DOT/Anchorage and Eagle River concerned individual to testify.
- 7) Announce time of adjournment

Alaska State Legislature



Rep. Bette Cato, Chairman

House of Representatives

BETTE ONLY
Committee on Transportation

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4858

PROPOSED LEGISLATION BY HOUSE TRANSPORTATION COMMITTEE

"An Act relating to transfers between allocations and items of expenditures."

The purpose of this proposed legislation is to inform the Legislature, by means of the Legislative Budget and Audit Committee, of any transfer of funds between an allocation of appropriation, within an agency. (This proposed legislation will also provide an opportunity to review any inappropriate transfer of funds in the future.)

Copy of AS 37.07.080 (e) attached to copy of proposed legislation