

3101 HB - SSA 478 HB 506
8672

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ALPHABETICALLY

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SENATE STATE AFFAIRS COMMITTEE

Bill Number HB 178 Title Perm Fund, Dist, Plan Date received _____

Fiscal Note	Position Paper	Date requested	From	Amount	Date Rec'd	
					Note	Paper

CONTACTS

Backup list

- Lou Anne X3706
- Dept of Revenue X2399
- Permanent fund corporation 2/10/84

HEARING INFORMATION

1/20 HSA Co DO PASS
 1/30 Finance 10 DO PASS
FLOOR 36-0-2

NOTES:

FINAL ACTION _____ DATE _____



Alaska State Legislature

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V
Juneau, Alaska 99811
(907) 465-4954

Official Business

TO: Senate State Affairs Committee
FROM: Senate State Affairs Staff *ST*
RE: HB 478 and CSHB 516 (Finance)
DATE: February 14, 1984

House bills 478 and 516 are companion bills on extending the 1983 application period for permanent fund dividends.

HB 478 extends the permanent fund dividend application period for 1983 dividend to May 15, 1984. HB 516 appropriates the \$11,584,500 from the dividend fund to the Department of Revenue to pay for the dividends filed due to the extension. CSHB 516 (Finance) appropriates \$284,800 to the department of Revenue to pay for the administrative costs for distributing the dividends.

Any unexpended funds appropriated by HB 516 shall lapse into the dividend fund June 30, 1988.

Back up information

A letter from Representative Adams explaining the bills and explaining the reasons for their introduction.

A fiscal note from the Department of Revenue

VF
these bills are
exp.

we did not have
a CS.

ST
4/5/84

Kelly signed,
do not pass
any - in Pass
any - NO rec.
VF - do pass

Alaska State Legislature

House of Representatives

Al Adams

Chairman
Committee on Finance

Official Business

February 9, 1984

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 583-3706

OUT OF SESSION
P.O. Box 20
Kotzebue, Alaska 99705
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

MEMORANDUM

TO: Members of the Senate State Affairs Committee

FROM: Representative Al Adams *APA*

SUBJ: HBs 478 and 515: Extension of application period for 1983 permanent fund dividends

I have introduced the above captioned bills because many of my constituents contacted me during the interim to let me know that they were unable to file for their 1983 dividend checks because of the nature of their seasonal employment. Because the original deadline was June 30th, many of my constituents were out fishing or otherwise involved with activities away from home in isolated areas, and therefore they were not aware of the deadline.

Since I have worked closely with the Department of Revenue in the development of this legislation, I do not anticipate that this problem will occur every year, necessitating similar legislation each session. I am confident that the Department will make every effort to ensure that Alaskans who leave home for work for part or all of the summer will have adequate opportunity to file for their yearly dividend check.

HB 478

HB 478 is the bill that actually changes the language of the statute to extend the deadline to May 1, 1984. However, an applicant must have been a resident of the state for six months before March 31, 1983, the date that establishes residency for those who have already received a 1983 dividend. Thus, the application period is extended but not the period for establishing residency in 1983.

The bill also provides that only funding appropriated or allocated for 1983 dividends can be used to pay the dividend checks of new applicants. Further, it states that dividends will not be paid out until after March 1, 1984 (so as not to conflict with the schedule for

paying dividends for other years) and gives the Department the authority to promulgate regulations to implement the bill. The bill has an immediate effective date.

HB 516

HB 516 makes the necessary appropriations to pay 1983 dividends to late filers. The funding provided comes from interest earned on the permanent fund principal during FY 83. This is the source of funding established in statute for payment of permanent fund dividends (see AS 43.23.045(b)). As you know, 50% of the interest earned on the permanent fund each year is earmarked for payment of permanent fund dividends. This past year, the Department of Revenue underestimated how much the interest earnings would be. Therefore, the legislature appropriated approximately \$19 million less for dividends than what has actually turned out to be 50% of interest earnings. The funding provided in this bill comes from that \$19 million.

\$11,584,500 is the amount estimated as necessary to pay the dividends of late filers. Obviously, it is difficult for the Department to estimate exactly how many people will file during the extended deadline period. This represents their best guess at this time. And, according to the terms of the House Finance committee substitute, any funding not used for this purpose would lapse to the dividend fund at the end of FY 85. This money would then earn interest, and be available for dividend distribution for calendar year 1984.

\$347,600 was originally appropriated for processing the dividend applications. However, that amount has since been reduced to \$284,800. This is the amount appropriated in the House Finance committee substitute. Please refer to the analysis section of your fiscal note on HB 478 for a detailed description of the funds needed to process the checks.

You may also be interested in knowing that I had the Division of Legislative Finance review the need for these administrative funds. Basically, the Division concluded that the appropriation amount is necessary if 30,000 applicants do apply. In the event that there are fewer applicants, the funding lapses. Therefore, I would respectfully suggest that the appropriation amount for administration should remain as is.

The bill would become effective on the same date that a bill extending the deadline becomes effective.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

*info prepared before
final H.F.C.S.*

MEMORANDUM

TO: Lou Ann Cutler Special Assistant
House Finance Committee

FROM: P.S. Dhillon, Economist PSD
Legislative Finance Division

DATE: January 27, 1984

SUBJECT: HB 478, Extension of 1983 PFD Filing Period

At your request, I have reviewed the Department of Revenue's estimate of the bill's administrative costs. The attached table summarizes this estimate by division and line item. Based on an anticipated 30,000 new PFD applications, the additional costs estimate of \$347,634 appears to be reasonable. The key assumption in their analysis is that 30,000 new applications will be received. However, an alternative estimate suggests that there may be as few as 16,000 new applications. This alternative estimate is based on the difference between the March 31, 1983, population of Alaska (456,000¹) and the number of 1983 PFD recipients (440,000²).

Due to a variety of reasons, past attempts at projecting the number of PFD applicants for any given year have generally not been very accurate. Therefore, it may be best to view these two estimates as a range (16,000 to 30,000) within which the actual number is likely to fall. The average (23,000) could then be used to estimate the administrative costs. Or, to be on the safe side, one could go with the higher number (30,000).

¹The Department of Labor July 1, 1983, population estimate is 464,460. This has been adjusted down by a seasonality factor of 1.0196 to arrive at the March 31, 1983, estimate of 456,000. The seasonality factor was also obtained from the Department of Labor.

²From the Department of Revenue.

MEMORANDUM

January 27, 1984

Re: HB 478

Page 2

To base this appropriation on an optimistic projection is not all bad because, as pointed out by the department, a significant portion (about 50 to 60%) of the program costs are a direct function of the number of new applications actually received. Should the number of new applications fall short, a part of the monies will lapse provided there is separate accounting and a policy of hiring as the need arises. Resources in the Public Services division will probably have to be committed early in the implementation of this program and, consequently, these costs are not likely to be sensitive to the number of new applications received. Nevertheless, the activities of the Public Services division with regard to this bill may serve to maintain or increase awareness of the PFD program in general and, hence, decrease the need for a similar bill in the future.

A rough estimate of the administrative cost savings of using a 23,000 instead of a 30,000 estimate of new PFD applications is about \$60,000. In addition, the direct costs of dividend payments will be \$2,703,050 lower.

Attachment

PSD:kh

HB 478
 Extension of 1983 PFD Filing Period
 Summary of Department of Revenue Estimates of Expenses

	<u>Total</u>	<u>Admin.Svcs.</u>	<u>Public Svcs.</u>	<u>Enforcement</u>
Personal Services	167454	21354	55200	90900
Travel	33500	1000	32500	-0-
Contractual				
DP-CPU Time	62784	62784	-0-	-0-
Communications	49796	2000	30000	17796
Other	<u>32100</u>	<u>14300</u>	<u>14600</u>	<u>3200</u>
Subtotal	144680	79084	44600	20996
Supplies	2000	1000	-0-	1000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	347634	102438	132300	112896

LEGISLATIVE FINANCE DIVISION/p.s.d.
 1/26/84

Prepared Dept. of HFC CD

Alaska State Legislature

House of Representatives

Al Adams

Chairman

Committee on Finance



Official Business

January 26, 1984

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

MEMORANDUM

TO: Members of the House Finance Committee

FROM: Representative Al Adams, Chair *ABA*

SUBJ: HBs 478 and 516: Extension of application period for 1983 permanent fund dividends

I have introduced the above captioned bills because many of my constituents contacted me during the interim to let me know that they were unable to file for their 1983 dividend checks because of the nature of their seasonal employment. Because the original deadline was June 30th, many of my constituents were out fishing or otherwise involved with activities away from home in isolated areas, and therefore they were not aware of the deadline.

Since I have worked closely with the Department of Revenue in the development of this legislation, I do not anticipate that this problem will occur every year, necessitating similar legislation each session. I am confident that the Department will make every effort to insure that Alaskans who leave home for work for part or all of the summer will have adequate opportunity to file for their yearly dividend check.

HB 478

HB 478 is the bill that actually changes the language of the statute to extend the deadline to May 15, 1984. However, an applicant must have been a resident of the state for six months before March 31, 1983, the date that establishes residency for those who have already received a 1983 dividend. Thus, the application period is extended but not the period for establishing residency in 1983.

The bill also provides that only funding appropriated or allocated for 1983 dividends can be used to pay the

dividend checks of new applicants. Further, it states that dividends will not be paid out until after March 1, 1984 (so as not to conflict with the schedule for paying dividends for other years) and gives the Department the authority to promulgate regulations to implement the bill. The bill has an immediate effective date.

HB 516

HB 516 makes the necessary appropriations to pay 1983 dividends to late filers. The funding provided comes from interest earned on the permanent fund principal during FY 83. This is the source of funding established in statute for payment of permanent fund dividends (see AS 43.23.045(b)). As you know, 50% of the interest earned on the permanent fund each year is earmarked for payment of permanent fund dividends. This past year, the Department of Revenue underestimated how much the interest earnings would be. Therefore, the legislature appropriated approximately \$19 million less for dividends than what has actually turned out to be 50% of interest earnings. The funding provided in this bill comes from that \$19 million.

\$11,584,500 is the amount estimated as necessary to pay the dividends of late filers. Obviously, it is difficult for the Department to estimate exactly how many people will file during the extended deadline period. This represents their best guess at this time. Any funding not used for this purpose would lapse at the end of FY 85.

\$347,600 is appropriated for processing the dividend applications. I have instructed the Division of Legislative Finance to review the need for these funds. There is a memo in your file from the Division that discusses this appropriation. Basically, the Division has concluded that the appropriation amount is necessary if 30,000 applicants do apply. In the event that there are fewer applicants, the funding lapses. Therefore, the appropriation amount for administration should stand.

The bill would become effective on the same date that a bill extending the deadline becomes effective.

Proposed CS HB 516 (Finance)

I am proposing that we accept the draft CS in your file. The only change in the CS is that any monies left over would lapse back to the dividend fund instead of to the general fund. I think that this better

*See note 3
next page
and see
fiscal note
for 1984
memo info*

preserves the intent of the program since the funding would then be available for dividends in future years instead of getting lost in the general fund. Money in the dividend fund is invested by the Department's Treasury Division along with other funds.

also added
new, lower
appropriations
since Dept.
reduced fiscal
impact of law
a few minutes
before committee
hearing.

FISCAL NOTE

Revision Date _____

REQUEST

Bill/Resolution No: HB 478
 Title: An act relating to the
 Permanent Fund Dividend program
 Sponsor: Adams/MM.Miller/Duncan/Grussendorf
 Requestor: State Affairs and Finance
 Date of Request: 1/9/84

FISCAL DETAIL

Agency Affected: Revenue
 Program Category Affected: General Government
 BRU, Program or Subprogram(s) Affected: Permanent Fund Dividend

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)


GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: See attached

Prepared By: Ervin B. Jones 
 Division: Administrative Services Division

Phone: 465-2313
 Date: 1/16/84

Approved by Commissioner: 
 Agency: Revenue

Date: 2/16/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Analysis

Since the majority of the expenditures for the reopening of the filing period would be in FY 84, a fiscal note which would be effective July 1, 1984 would be inappropriate. Rather, a special appropriation with a June 30, 1985 lapse date would allow the funds to be expended in FY 84 and early FY 85 as the legislation would require.

The attached schedule presents the total special appropriation required, with an allocation for dividends and a second allocation to cover the administrative expense of the Department of Revenue for administering the reopening. This summary schedule and the detailed schedules presented for each of the three operational divisions involved in the PFD program are based on the following key assumptions:

- 1) The legislation and the special appropriation is signed into law by the end of February, 1984.
- 2) The Department of Revenue is to pay or deny all applicants filing during the extended period by June 30, 1984. This expedited processing minimizes the possibility of public confusion between the 1983 reopening and the 1984 PFD filing requirement. The 1984 filing period is from June 1 through September 30, 1984. Any overlap of these two periods is going to create a great deal of unnecessary confusion and resultant additional costs to the program.
- 3) All estimates are based on a conservative estimate of the potential late filers of 30,000, roughly the difference between the number of 1982 applicants and the number of timely-filed 1983 applicants. If, in fact the total applicants turns out to be less, some costs, such as personal services in Administrative Services and Enforcement and data processing will be less. Other expenditures, such as forms cost, rural assistance and advertising will have already been made. It is the intention of the Department that all administrative costs appropriated be separately accounted for and any balances lapsed when the program is completed.

HB 478
Extension of 1983 PFD Filing Period
PFD BRU
Summary of estimated additional cost
January 16, 1984

Direct costs of additional dividends (Estimated 30,000 applicants X \$386.15)	=	\$11,584,500
Administrative costs of reopening and expedited processing:		
Administrative Services Division (Application processing, data processing)		\$102,438
Public Services Division (Rural assistance outreach program, statewide advertising, Service Center assistance, telephone assistance)		\$132,300
Enforcement Division (Review and investi- gation of potential fraudulent, erroneously filed applications)		\$112,896
 TOTAL administrative costs		 <u>\$347,634</u>
 TOTAL estimated additional cost of reopening 1983 filing period		 <u>\$11,932,134</u>

HB 478
Extension of 1983 PFD Filing Period
PFD BRU Estimated Additional Cost
Administrative Services Division
January 16, 1984

The Administrative Services Division is responsible for the physical processing of PFD applications, from opening the incoming mail to releasing the actual checks. This includes batching, microfilming, date-stamping, affixing a document locator number for later retrieval, reviewing for errors and completeness and coding for data capture. The division is also responsible for forms production and management, designing, creating, modifying and maintaining the myriad data processing programs that make up the PFD data processing system and for processing, balancing and certifying the actual check runs, including all accounting functions, and cancellation and subsequent reissue of returned warrants.

Although the majority of the extra processing effort would be absorbed by existing staff, there are certain direct costs that are unavoidable such as forms cost and postage. Also, since this represents an additional demand on the Department of Administration's mainframe computer, the Department of Revenue would be billed for the additional CPU run time. This amount of \$62,784 would be transferred to the Department of Administration by a reimbursable services agreement based on actual use.

To expedite the processing, so that all applications would be on file, reviewed, and either paid or denied by June 30, 1984, three part-time employees are needed from approximately March 1 through June 30, 1984 at a total cost of \$21,354.

The schedule below details the estimated costs.

Personal Services

3 Revenue Scanners, R9, @ \$1,649/Month plus \$130.50/Month in benefits for 4 months	\$21,354
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For mail opening, distribution, affixing document locator number, batching, scanning for errors, missing information, correspondence with applicants for missing information, identifying potential Enforcement investigation cases based on predetermined criteria, data-capture, verification of data captured, maintaining accounting controls on payment runs, balancing runs, retrieval and filing of applications.

Travel	1,000
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Arranging for expedited printing of various forms, coordination of processing new applications with Anchorage field office.

HB 478
 Extension of 1983 PFD Filing Period
 PFD BRU
 Estimated Additional Cost
 Public Services Division Component

The Public Services Division is charged with assisting the public in meeting the application requirements of the PFD program. This assistance comes in several forms; a) walk-in assistance at three service centers in the state, b) toll free telephone service, c) assistance provided at selected shopping malls on weekends, and d) scheduled assistance in selected rural communities throughout the state.

This Division will conduct an advertising campaign aimed at reaching those eligible individuals that were unable to file during the original filing period. It is anticipated that this campaign will rely heavily on public service announcements coupled with eye-catching posters throughout the state. Approximately half of the advertising exposure will be used for local advertising just prior to the scheduled visits to the rural communities.

During the filing period and prior to payment this Division attempts to resolve any problems the applicants may encounter with the program including a change of address.

Below please find a breakdown of the estimated costs:

Personal Services

5 Tax Examiners I/II (Range 10/12) for 3 months This staff will be used for augmenting the service centers (15 months @ \$2,400)	\$36,000	
4 Tax Examiner I/II (Range 10/12) for 2 months This staff will be used for the rural assistance program (8 months @ \$2,400)	<u>19,200</u>	\$ 55,200

Travel

Transportation	\$26,000	
Per Diem	<u>6,500</u>	32,500

Contractual Services

Advertising (Radio, T.V., Newspaper and Posters)	\$14,600	
Telephone (Toll Free Zenith Numbers - approximately \$10,000 a month)	<u>30,000</u>	<u>44,600</u>

Total Public Services Division Costs		<u>\$132,300</u>
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HB 478
Extension of the 1983 PFD Filing Period
PFD BRU
Estimated Additional Cost for the Enforcement Division
January 13, 1984

Program Analysis

The impact of this bill on the Enforcement Division is strictly dependent on the number of applications filed under the extended deadline and the corresponding number of investigations which are likely to be necessary. If, as a matter of policy, we choose not to investigate any of the applications filed under the extended deadline, we could probably absorb the incidental increased workload in stop payment requests and garnishments with current staff. However, this policy would likely result in a substantial number of fraudulent or erroneous filings being paid. Therefore, for the overall integrity of the program it is essential some investigative effort be focused on applications filed under the extended deadline.

The most positions we would likely be able to efficiently absorb would be five Investigators, one in Anchorage and four in Juneau. With the supplemental clerical support, one Clerk Typist each in Anchorage and Juneau, we would likely be able to have our investigators complete 20 investigations per week.

Clerical staff is needed to answer incoming telephone calls, requisition supplies, enter updated information on PFD files, file cases, type correspondence, including denial letters and inquiries for information, provide general support for our investigative staff.

Assuming we can hire personnel and have equipment installed by the second week of March, 1984, this leaves a little over 14 weeks of review time prior to the June 21 data entry deadline required by the payment deadline of June 30, 1984. If each of the five investigators can complete investigations on 20 applications per week for 14 weeks, 1400 applications would be reviewed. Our denial rate is estimated to be 40% of those selected for review. If 1400 were reviewed, then approximately 560 would be denied. We would estimate a 10-11% appeal rate, resulting in 55-60 appeals.

Once the investigations are complete, we would keep the two PFD Investigator II positions for up to two months each, with the clerical support, in order to help resolve appeals at the informal conference level.

The Enforcement Division review process is the only part of the current program which generates actual overall cost savings to the PFD program. The monies saved by identifying invalid or fraudulent applications have historically exceeded the cost of the reviews. In this case, given the scenario described above, the potential savings to the PFD program would be $\$386.15 \times 560 = \$216,244$ or 192% of the requested budget of \$112,896.

Computations

Personal Services (100)

PFD Investigator II (R13)	2 for 6 months @ \$2,800/mo.	\$ 33,600
PFD Investigator I (R12)	3 for 4 months @ \$2,645/mo.	31,740
Clerk Typist III (R08)	2 for 6 months @ \$2,130/mo.	<u>25,560</u>

Total Personal Services (100) 90,900

Contractual Service (300)

Telephone

Telephone purchase	4 phones @ \$ 60	240
Installation - Juneau	4 phones @ \$ 90	360
Local Centrex - Juneau	4 for 6 months @ \$ 46/mo.	1,104
Juneau	1 for 2 months @ \$ 46/mo.	92
Long Distance - Anchorage	6 months @ \$1,000/mo.	6,000
Long Distance - Juneau	4 months @ \$2,000/mo.	8,000
Long Distance - Juneau	2 months @ \$1,000/mo.	<u>2,000</u>

Computer Terminals

Installation	1 terminal @ \$2,000	2,000
Rental	1 terminal for 6 months @ \$ 200/mo.	<u>1,200</u>

Total Contractual Services (300) 20,996

Supplies (400)

Stationery, envelopes, and office supplies	<u>1,000</u>
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Total Enforcement Division \$112,896

PAGE: 1

LINE: 22

Add new sections to read:

* Section 2. AS 43.23.025 is amended to read:

Sec. 43.23.025. AMOUNT OF DIVIDEND. By October [DECEMBER] 1 of each year the commissioner shall give public notice of the value of each permanent fund dividend for that year. The commissioner shall determine the value of a permanent fund dividend by

(1) determining the amount of income of the Alaska permanent fund transferred to the dividend fund under AS 43.23.045(b) during the current year;

(2) determining the number of individuals eligible to receive a dividend payment for the current year; and

(3) dividing the amount determined in (1) of this section by the amount determined in (2) of this section.

* Section 3. AS 43.23.055 is amended to read:

Sec. 43.23.055. DUTIES OF THE DEPARTMENT. The department shall

(1) annually pay permanent fund dividends from the dividend fund;

(2) adopt regulations under the Administrative Procedure Act (AS 44.62) that establish procedures and time limits for claiming a permanent fund dividend; the department shall set the time limit for applications for permanent fund dividends so that the number of eligible applicants is determined by October [DECEMBER] 1 of the year for which the dividend is declared and permanent fund dividends for a year are paid before April 30 of the year following that year;

(3) adopt regulations under the Administrative Procedure Act (AS 44.62) that establish procedures and time limits for an individual upon emancipation or upon reaching majority to apply for permanent fund dividends not received during minority because the parent, guardian, or other authorized representative did not apply on behalf of the individual; and

(4) assist residents of the state, particularly in rural areas, who because of language, disability, or inaccessibility to public transportation need assistance to establish eligibility and to apply for permanent fund dividends.

* Section 4. This Act takes effect immediately in accordance with AS 01.10.070(c).

HB

480

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

ce

Revision Date

REQUEST No. 1
Bill/Resolution No: HB 480
Title: . . . Adoption and expiration
of a regulation.
Sponsor: Bettisworth
Requestor: House State Affairs
Date of Request: _____

FISCAL DETAIL
Agency Affected: Revenue
Program Category Affected: _____
BRU, Program of Subprogram(s) Affected:
Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	-	15.8	16.74	17.74	18.80	19.92
200 TRAVEL	-	2.0	2.12	2.24	2.37	2.51
300 CONTRACTUAL	-	13.0	13.78	14.60	15.47	16.39
400 SUPPLIES	-	.2	.21	.22	.23	.24
500 EQUIPMENT	-	.8	.84	.89	.94	.99
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	31.80	33.69	35.69	37.81	40.05
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	31.80	33.69	35.69	37.81	40.05
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	31.80	33.69	35.69	37.81	40.05

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis.

Prepared By: Bruce M. Botelho
Division: Commissioner's Office

Phone: 465-2300
Date: 02/27/84

Approved by Commissioner: *Pat D. Heath*
Agency: Revenue

Date: 2/29/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

#1 REVENUE

REQUEST

Bill/Resolution No.: HB 480
Title: "An Act Relating to Adoption
& Expiration of a Regulation"
Sponsor: Bettisworth & Liska
Requestor:
Date of Request:

FISCAL DETAIL

Agency Affected: AK, Dept. of Env. Cons
Program Category Affected: All 14 programs
BRU, Program or Subprogram(s) Affected: All 5 divisions

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		100.0	100.0	110.0	110.0	120.0
200 TRAVEL		5.0	5.0	5.0	5.0	5.0
300 CONTRACTUAL		25.0	25.0	35.0	35.0	35.0
400 SUPPLIES		5.0	5.0	5.0	5.0	5.0
500 EQUIPMENT		10.0	10.0	10.0	15.0	15.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		145.0	145.0	165.0	165.0	175.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		145.0	145.0	165.0	165.0	175.0
FEDERAL FUNDS						
OTHER						
TOTAL		145.0	145.0	165.0	165.0	175.0

POSITIONS:

FULL-TIME		3.0	3.0	3.0	3.0	3.0
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared by: Joe Claouhos

Division: Environmental Quality Management

Phone: 465-2640

Date: February 9, 1984

Approved by Commissioner: Richard A. Neve

Agency: Alaska Dept. Environmental Conservation

Date: February 10, 1984

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

#7 ENVIRONMENTAL CONSERV.

FISCAL NOTE

No. 3

Page 1 of 2

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 480
 Title: "...adoption and expiration of a regulation."
 Sponsor: Rep. Bettisworth
 Requestor: Off. of the Gov. - OMB
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Department of Law
 Program Category Affected: _____
 General Government
 BRU, Program or Subprogram(s) Affected: _____
 Legal Services Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		182.9	193.9	205.5	217.8	230.9
200 TRAVEL		9.0	9.5	10.1	10.7	11.3
300 CONTRACTUAL		15.0	15.9	16.0	17.9	19.0
400 SUPPLIES		16.8	11.4	12.1	12.8	13.6
500 EQUIPMENT		16.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	239.7	30.7	244.6	259.2	274.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND	-0-	239.7	230.7	244.6	259.2	274.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME	-0-	4	4	4	4	4
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Richard I. Regues, Director Phone: 465-3672
 Division: Administrative Services Date: 1-26-84
 Approved by Commissioner: Norman C. Gorsuch Date: 1-26-84
 Agency: Department of Law

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

#3 DEPT. of LAW
 12/1/83
 (p. 90)

Enactment of this bill will have a significant impact on the department's operations and it will, at the very least, double the considerable amount of time that the Department of Law's attorneys and other legal staff already devote to regulations review and regulations drafting. On an annual basis, the bill would require review of one-third of the state's entire administrative code. The department already spends a substantial amount of time reviewing regulations as they are adopted to see to it that they serve the statutory purpose for which they are intended. This task, which includes ensuring that regulations are legal, clear, understandable, and workable, would have to be expanded to insure that the supporting reasons that agencies provide for continuing regulations meet the new justification requirements, contained in the bill, in a substantive fashion.

In addition to the necessity to undertake the massive and perpetual review process, which would be mandated by the enactment of this bill, the state would also be exposed to interruptive and costly litigation whenever a department fails to timely continue regulations that are required for the operation of an ongoing state program. Such events are not susceptible to measurement in advance; however, they are bound to occur. No cost estimate is included for this latter eventuality. -A consequence of an inadvertent failure to "continue" a set of regulations could be the complete shutdown of a program that everybody (agency, legislature, and public) agrees is a good one--a very high price to pay to assure periodic review of regulations.

Based upon the department's current regulations work, and based upon the substantial body of the state's administrative code, we estimate that the department will need one Attorney IV, one Associate Attorney II, and one Legal Secretary I to handle the increased regulation review workload that will be required by enactment of this bill. The department will also need one Paralegal Assistant II to monitor the three year review process and to coordinate and track the line-agency review activities of other departments to prevent the unintended expiration of regulations that are required for the lawful operation of state provided services.

Other departments that have responsibility for administering state regulations will have corresponding fiscal impact implementing the three-year review process, depending upon the number and complexity of the regulations they administer. If the review and the five-part "statement of an adequate supporting reason" are to be thoughtful and worthwhile, a considerable amount of work and additional personnel will be required by those agencies that administer regulations.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 4

REQUEST

Bill/Resolution No.: HB 480
Title:adoption and
of a regulation....
Sponsor: Rep. Robert H. Bettisworth
Requestor: State Affairs
Date of Request: _____

FISCAL DETAIL

Agency Affected: Education
Program Category Affected: Elementary and
Secondary Education
BRU, Program or Subprogram(s) Affected:
Executive Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		25.7	27.0	28.4	29.8	31.3
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		25.7	27.0	28.4	29.8	31.3
CAPITAL		0				
REVENUE		0				

FUNDING: (Thousands of Dollars)

GENERAL FUND		25.7	27.0	28.4	29.8	31.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Bill will require addition of one Clerk Typist III.

ANALYSIS: Attach a separate page for analysis

Prepared By: Steve Hole *Steve Hole* Phone: 465-2800
Division: Commissioner's Office Date: _____
Approved by Commissioner: Harold Reynolds, Jr. *Harold Reynolds, Jr.* Date: 2/10/83
Agency: Education

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

#4 EDUCATION
12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____, 1984
Page 1 of 1

REQUEST No. 5
Bill/Resolution No.: HB 480
Title: An Act relating to adoption and expiration of a regulation, and providing for an effective date
Sponsor: Bettisworth and Liska
Requestor: House State Affairs
Date of Request: _____

FISCAL DETAIL
Agency Affected: All
Program Category Affected: All
BRU, Program of Subprogram(s) Affected: All

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING	0	0	0	0	0	0
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 SUPPLIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC	0	0	0	0	0	0
800 MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Kenneth R. Ryals
Division: Administrative Services

Phone: 465-2277
Date: February 14, 1984

Approved by Commissioner: Lisa Rudd
Agency: DEPARTMENT OF ADMINISTRATION

Date: 2/15/84

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

#5 Administration

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 6

Bill/Resolution No.: HB 480

Title: "An act relating to adoption and expiration of a regulation..."

Sponsor: Bettisworth and Liska

Requestor: State Affairs

Date of Request: 2-21-84

FISCAL DETAIL

Agency Affected: Labor

Program Category Affected: Social Services

BRU, Program or Subprogram(s) Affected:

Commissioner's Office

Commissioner's Office

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		40.6	43.1	45.7	48.4	51.3
200 TRAVEL						
300 CONTRACTUAL		9.3	9.9	10.5	11.1	11.7
400 SUPPLIES		.5	.5	.6	.6	.6
500 EQUIPMENT		1.6	--	--	--	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		52.0	53.5	56.8	60.1	63.6
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		52.0	53.5	56.8	60.1	63.6
FEDERAL FUNDS						
OTHER						
TOTAL		52.0	53.5	56.8	60.1	63.6

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

ANALYSIS: Attach a separate page for analysis

Prepared By: Jim Robison Phone: 465-2700
 Division: Commissioner's Office Date: _____
 Approved by Commissioner: Jim Robison Date: 2/22/84
 Agency: Department of Labor

LEG:B:10
 Distribution (by Agency preparing fiscal note):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83
 #6 LABOR

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 7
Bill/Resolution No.: HB 480
Title: "An act relating to adoption and expiration of a regulation"
Sponsor: Bettisworth and Liska
Requestor: State Affairs
Date of Request: 2-21-84

FISCAL DETAIL
Agency Affected: Labor
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Workers' Compensation
Second Injury

EXPENDITURES/

ES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		12.8	13.6	14.4	15.3	16.2
200 TRAVEL		6.4	6.8	7.2	7.6	8.1
300 CONTRACTUAL		73.2	77.6	82.3	87.2	92.4
400 SUPPLIES		1.0	1.1	1.1	1.2	1.3
500 EQUIPMENT		1.0	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	95.0	99.1	105.0	111.3	118.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	95.0	99.1	105.0	111.3	118.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: ^{MB} Jacquelyn McClintock *Jacquelyn McClintock* Phone: 465-2790
Division: Workers' Compensation Date: 2-23-84

Approved by Commissioner: ^{JD} Jim Robinson *Jim Robinson* Date: 2-22-84
Agency: Department of Labor

LEG:B:9

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83 LABOR

#7 WORKERS COMP

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 8

REQUEST

Bill/Resolution No.: HB 480
Title: "An act relating to adoption and expiration of a regulation..."
Sponsor: Bettisworth and Liska
Requestor: State Affairs
Date of Request: 2-21-84

FISCAL DETAIL

Agency Affected: Labor
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Occupational Safety and Health BRU, Occupational Safety and Health Program

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		131.6	139.5	147.9	156.8	166.2
200 TRAVEL		7.4	7.9	8.3	8.8	9.4
300 CONTRACTUAL		38.9	41.2	43.7	46.3	49.1
400 SUPPLIES		2.0	2.1	2.2	2.4	2.5
500 EQUIPMENT		14.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		194.7	190.7	202.1	214.3	227.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		194.7	190.7	202.1	214.3	227.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

N/A

ANALYSIS: Attach a separate page for analysis

Prepared By: Robert J. Bacolas Phone: 465-4870

Division: Labor Standards and Safety Date: _____

Approved by Commissioner: Jim Robison Date: 2/21/84

Agency: Labor

LEG:B:8

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Occup. SAFETY
2/21/83
#8 LABOR

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 9
Bill/Resolution No.: HB 480
Title: Adoption and expiration of regulations
Sponsor: Rep. Bettisworth
Requestor: _____
Date of Request: _____

FISCAL DETAIL
Agency Affected: Commerce & Economic Development
Program Category Affected: Economic Development
BRU, Program or Subprogram(s) Affected: Investments

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-0-	5.0	5.0	5.0	5.0	5.0
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	5.0	5.0	5.0	5.0	5.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND	-0-	5.0	5.0	5.0	5.0	5.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME						
PART-TIME						
TEMPORARY		1-mo.	1-mo.	1-mo.	1-mo.	1-mo.

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Due to the intermittent and short duration that would be required to implement HB 480, the division would probably contract for these services on an "as-needed" basis.

ANALYSIS: Attach a separate page for analysis

Prepared By: Paul B. Arnoldt, Director Phone: 465-2510
Division: Investments & Veterans' Affairs Date: _____
Approved by Commissioner: Richard A. Lyon Date: 2/29/84
Agency: Commerce and Economic Development

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

VETERANS
12/1/83
HA COMMERCIAL

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

No. 10

Revision Date: February 29, 1984

REQUEST

Bill/Resolution No.: HB 480
Title: An act relating to adoption and expiration of regulations.
Sponsor: Bettisworth and Liska
Requestor: _____
Date of Request: 1/9/84

FISCAL DETAIL

Agency Affected: Commerce and Economic Dev.
Program Category Affected: Consumer Protection
BRU, Program or Subprogram(s) Affected: Banking, Securities and Corporations

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	- 0 -	56.1	58.2	61.1	64.2	67.4
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
* TOTAL OPERATING	- 0 -	56.1	58.2	61.1	64.2	67.4
CAPITAL	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
REVENUE	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

FUNDING: (Thousands of Dollars)

GENERAL FUND	- 0 -	56.1	58.2	61.1	64.2	67.4
FEDERAL FUNDS						
OTHER						
* TOTAL	- 0 -	56.1	58.2	61.1	64.2	67.4

POSITIONS:

FULL-TIME	- 0 -	1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Most of our regulations are required by statute and deal with public protection and to provide rules to obtain safety and soundness in financial institutions. In this recent period of deregulation, our agency has spent a great deal of time reducing regulatory limits by promulgating more liberal regulations. To increase this activity by Sunset provisions, would require much more manpower than our agency has.

To reduce the cost of our financial institution budget, the Bank Examiner II position was dropped from the FY '85 budget. The responsibility of this position was, in part, to develop new financial institution regulations. To accomplish the provisions of this bill, it will be necessary to reestablish the Bank Examiner II position.

Prepared By: Willis F. Kirkpatrick, Director
Division: Banking, Securities and Corporations

Phone: 465-2521
Date: 2/29/84

Approved by Commissioner: Richard A. Lyon
Agency: Commerce and Economic Development

Date: 3/1/84

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 2/28/84

REQUEST No. 11 Page 1 of 2
Bill/Resolution No.: HB 480
Title: "An Act relating to regulations"
Sponsor: Reps. Bettisworth & Liska
Requestor: State Affairs Comm.
Date of Request: 1/9/84

FISCAL DETAIL
Agency Affected: Commerce & Economic Dev.
Program Category Affected: Public Protection
BRU, Program or Subprogram(s) Affected: Occupational Licensing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		40.5	43.3	46.4	49.7	53.2
200 TRAVEL		10.1	10.8	11.5	12.3	13.2
300 CONTRACTUAL		27.1	29.0	43.5	46.6	49.8
400 SUPPLIES		0.4	0.4	0.5	0.5	0.5
500 EQUIPMENT		3.5	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES		0.0	0.0	0.0	0.0	0.0
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	0	81.6	83.5	101.9	109.1	116.7
CAPITAL						
REVENUE	0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND	0	81.6	83.5	101.9	109.1	116.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME	0	1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified by the sponsors

ANALYSIS: Attach a separate page for analysis (see attached)

Prepared By: Darrell Miller Phone: 465-2535
Division: Occupational Licensing Date: 2/28/84
Approved by Commissioner: Richard A. Lyon Date: 2/24/84
Agency: Commerce & Economic Development

Distribution: (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Occup Licensing
12/1/83
#1 Commerce

FISCAL ANALYSIS:

Assumptions: This bill impacts the Division of Occupational Licensing regulatory process for 17 State licensing boards and four individual State licensing functions, as provided for under the Centralized Licensing Act, AS 08.01. The division also has been assigned the licensing function for the State Athletic Commission (AS 05) by the Governor's Office and the division has regulations in place governing prorating of licensing fees, as provided for under AS 08.01.

Section 1 of this bill provides for the immediate expansion of public notices issued for any regulation being proposed for amendment, repeal or adoption. Section 2 of the bill mandates full review of all regulations in effect as of the effective date of the bill within a three year period and subsequent action to amend, repeal or retention of those regulations, and for any regulation adopted after the effective date of the bill.

This places an additional burden on the division staff that would require additional personnel to implement the requirements of the bill. The scope of activity required by this bill would necessitate that the additional personnel be an experienced Regulations Specialist, not one at the entry level.

In order to meet the three year mandatory review of existing regulations, it would be necessary to undertake the review commencing in FY '85 to ensure compliance with the provisions of this bill. The scope of this activity would require the full time services of one REgulations Specialist as the various boards and licensing functions currently have in excess of 2,200 regulations, including subdivisions, in effect. An estimated 300 regulations are currently in the process of amendment or repeal, or adoption as new regulations.

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

No. 12

REQUEST

Bill/Resolution No.: HB480
Title: ...adoption and expiration of regulation...
Sponsor: Bettisworth and Liska
Requestor: Governor's Office
Date of Request: _____

FISCAL DETAIL

Agency Affected: Fish and Game
Program Category Affected: NRMEC
BRU, Program or Subprogram(s) Affected: Boards of Fisheries and Game

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		54.0	56.7	59.5	62.5	65.6
200 TRAVEL		341.4	358.5	376.4	395.2	415.0
300 CONTRACTUAL		20.0	21.0	22.1	23.2	24.3
400 SUPPLIES		5.0	5.3	5.5	5.8	6.1
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		420.0	441.5	463.5	486.7	511.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		420.0	441.5	463.5	486.7	511.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME		1	1	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor of bill.

ANALYSIS: Attach a separate page for analysis

Prepared By: Kristin Wright Phone: 465-4110
Division: Boards of Fisheries and Game Date: 2/29/84

Approved by Commissioner: Chris Bettisworth Date: 2-29-84
Agency: _____

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

Brad Fish Game

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 13
Bill/Resolution No.: HB480
Title: "...adoption & expiration
of a regulation."
Sponsor: Rep. Bettisworth
Requestor: Off. of the Gov.-UMB
Date of Request: _____

FISCAL DETAIL
Agency Affected: Department of Health & Social Ser
Program Category Affected: _____
Administration & Support
BKU, Program or Subprogram(s) Affected: _____
DHSS- Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		33.6	35.6	37.8	40.0	42.4
200 TRAVEL						
300 CONTRACTUAL		4.5	4.7	5.1	5.4	5.7
400 SUPPLIES		2.6	1.4	1.5	1.6	1.7
500 EQUIPMENT		6.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		47.2	41.7	44.4	47.0	49.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		47.2	41.7	44.4	47.0	49.8
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME 6 mon.						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not specified by sponsor.

ANALYSIS: Attach a separate page for analysis

Prepared By: Danny W. Burton
Division: Office of the Commissioner

Phone: 465-3030
Date: _____

Approved by Commissioner: *Robert Landon Smith*
Agency: Department of Health & Social Services

Date: 3/1/84

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST No. 14
Bill/Resolution No.: HR 480
Title: An Act relating to adoption
and expiration of a regulation
Sponsor: Berrisworth
Requestor: House State Affairs
Date of Request: 2-21-84

FISCAL DETAIL
Agency Affected: Public Safety
Program Category Affected: _____
Life and Property Protection
BRU, Program or Subprogram(s) Affected: _____
Division of Motor Vehicles

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Charles R. Hosack Phone: 269-5551
Division: Motor Vehicles Date: 2-17-84
Approved by Commissioner: [Signature] Date: 2/21/84
Agency: Public Safety

Distribution (by Agency preparing fiscal note):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

cc

Revision Date: _____

REQUEST No. 15
 Bill/Resolution No.: HE 480
 Title: Adoption and expiration
of regulations
 Sponsor: Bettisworth & Liska
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL
 Agency Affected: Natural Resources
 Program Category Affected: _____
Management and administration
 BRU, Program or Subprogram(s) Affected: _____
Management

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		42.8	44.4	45.7	47.0	48.5
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES		.3	.3	.3	.3	.3
500 EQUIPMENT		1.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		44.7	44.7	46.0	47.3	48.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		44.7	44.7	46.0	47.3	48.8
FEDERAL FUNDS						
OTHER						
TOTAL		44.7	44.7	46.0	47.3	48.8

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: David Creekman Phone: 265-4135
 Division: Commissioner's Office Date: 2-24-84

Approved by Commissioner: Wm D Arnold, Deputy Date: 2-27-84
 Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

HB

487

SENATE STATE AFFAIRS COMMITTEE

Date received 3/23

Bill Number CS 2d. SS HB 487 Title Crime lab facility in Anchorage
(*jin*)

Fiscal Position Date requested From Amount Date Rec'd
Note Paper Note Paper

yes

CONTACTS

Backup list

HEARING INFORMATION

NOTES

FINAL ACTION

DATE

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Page 1 of 2

Revision Date: _____

REQUEST CS 2d
 Bill/Resolution No.: SSB427(FIN)
 Title: Statewide Forensic Sciences Lab
 Sponsor: Rep. Furnace
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL
 Agency Affected: Public Safety
 Program Category Affected: Administration of Justice
 BRU, Program or Subprogram(s) Affected: Alaska State Troopers support & Service - Laboratory Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		28.2	353.0	374.2	396.7	420.5
200 TRAVEL			10.6	11.2	11.9	12.6
300 CONTRACTUAL		7.5	71.8	76.1	80.7	85.5
400 SUPPLIES		4.4	14.8	15.7	16.6	17.6
500 EQUIPMENT					150.0	150.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		40.1	450.2	477.2	655.9	686.2
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		40.1	450.2	477.2	655.9	686.2
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		7	7	7	7	7
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Francis C. Allan Phone: 269-5691
 Division: Alaska State Troopers Date: 3/14/84

Approved by Commissioner: Robert J. Sundberg Date: 3/14/84
 Agency: Public Safety

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Fiscal Note/ Public Safety 3/14/84

FISCAL NOTE ANALYSIS

This legislation provides funds for the construction of a 17,000 square foot Statewide Forensic Sciences Laboratory in Anchorage. The vast majority of the operating costs represents a shift in direction for the Lab from a limited service AST facility to becoming a full-service operation designed to meet the needs of all law enforcement agencies in the State. Personal Services costs for FY 85 reflect the hiring of the seven new staff members beginning June 1, 1985 and minimal supporting costs. *FY 85 is shown on the next page - more detail.*

FY 86 includes full operational costs. Beyond FY 85, an anticipated 6% inflation rate and the cost of maintenance contracts on the new equipment are reflected.

By FY 88 it is anticipated that advances in technology will require replacement or new equipment to meet court evidence requirements each year.

Statewide Forensic Sciences Lab

FY 85 Operating Costs

CS 2d SSHB 487(Fin)

Page 2 of 2

100 Personal Services \$28,200

See attached Form 13's

300 Contractual Services 7,500

Telephone \$3,125
Electricity 2,275
Other Utilities 875
Custodial Services 1,225

400 Commodities 4,400

Heating Fuel

FY 85 Total

\$40,100

1.	POSITION TITLE Trace Evidence Specialist*			RANGE/STEP 19/A	ORG. UNIT 660	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA/P.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 1 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEC.	
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION				
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Trace Evidence Examiner can narrow the origin of minute bits of evidence such as human hair and fibers, that are exchanged during fight or rape, to a group that includes (or excludes) the suspect. The paint chips and broken headlights of a hit and run fatality may be analyzed to determine if they match the paint and headlight of the suspects car.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>				
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.		General Funds 1004		4.2					
19.		I-A Receipts 1005							
20.		Program Receipts 1026							
21.		Other							

FOR BSM USE ONLY

4A KEY NUMBER

Department of Public Safety

AGENCY

Crime ID & Apprehension

PROGRAM

Alaska State Troopers/S&S

BRU

Laboratory Services

COMPONENT

13 REQUEST FOR
NEW POSITION**FY 85**Page **1** of **7**

Revised Date

1.	POSITION TITLE Firearms & Tool Marks Specialist*			RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 2 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
JUSTIFICATION									
<p>The Firearms & Tool Marks Specialist can match a spent bullet to the gun that fired it by examination of the microscopic markings on the bullet caused by the irregularities on the inner surface of the gun barrel, among other capabilities. As a Tool Marks Specialist, he can identify the tire iron or other implement found in the suspect's car as the one that did or did not pry open the window or door of the victim's home by using a microscope to compare and match the nicks on the blade of the tire iron to the impressions left in the window sill.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide a new expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>									
16.	RECEIPT CODE	FUNDING SOURCE							
17.		Federal Receipts	1002						
18.		G.F. Match	1003	4.2					
19.		General Funds	1004						
20.		I-A Receipts	1005						
21.		Program Receipts	1028						
		Other							
FOR BSH USE ONLY									
4A KEY NUMBER _____									

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 2 of 7

FY 85

1.	POSITION TITLE Forensic Chemist*			RANGE/STEP 19/A	DEPT. UNIT GGU	FORM 12 PAGE/LINE	COV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 3 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.	
3.	CONTINUATION LEVEL			ADDITION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
	PERSONAL SERVICES								
5.	Salary	3,177							
6.	Benefits	569							
7.	Supplemental Benefits	195							
8.	Fixed Benefits	227							
9.	TOTAL PERSONAL SERVICES	01	4.2						
10.	Travel	02							
11.	Contractual	03							
12.	Commodities	04							
13.	Equipment	05							
14.	Other								
15.	TOTAL COST		4.2						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts	1002						
17.		G.F. Match	1003						
18.		General Funds	1004	4.2					
19.		I-A Receipts	1005						
20.		Program Receipts	1028						
21.		Other							

JUSTIFICATION

The Forensic Chemist tests and analyzes unknown substances. By testing substances thought to be illegal drugs, he can determine the type drug, its relative purity and the substances that may be mixed with the drug. He can also identify small amounts of accelerants from a suspected arson fire by testing charred and burned materials found at the fire, as well as other tasks requiring chemical analysis.

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* New classification pending.

FOR B&M USE ONLY
4A KEY NUMBER

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
Laboratory Services

Page 3 of 7

FY 85

1.	POSITION TITLE Serologist/Toxicologist *				RANGE/STEP 19/A	BARG. UNIT CCU	FORM 12	PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 4 of 7	LOCATION Anchorage	ELECTION DISTRICT 99		LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Forensic Serologist/Toxicologist analyses of body fluids found at the crime scene, can limit the population group of the assailant to those within certain blood groups, thus eliminating persons with other blood groups and characteristics as suspects in a given crime. Toxicology detects and identifies the presence of drugs or poisons in body tissues, fluids and organs. These tests are used in determining the presence and extent of alcohol that may have contributed to a death, as one example.</p> <p>The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.</p> <p>* New classification pending.</p>						
	1	2	3								
	PERSONAL SERVICES										
5.	Salary	3,177		4.2							
6.	Benefits	509									
7.	Supplemental Benefits	195									
8.	Fixed Benefits	227									
9.	TOTAL PERSONAL SERVICES	01									
10.	Travel	02									
11.	Contractual	03									
12.	Commodities	04									
13.	Equipment	05									
14.	Other										
15.	TOTAL COST			4.2							
	RECEIPT CODE	FUNDING SOURCE									
16.		Federal Receipts	1002								
17.		G.F. Match	1003								
18.		General Funds	1004	4.2							
19.		I-A Receipts	1005								
20.		Program Receipts	1028								
21.		Other									
FOR B&M USE ONLY 4A KEY NUMBER _____											

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 4 of 7
Revised Date _____

FY 85

1.	POSITION TITLE Fingerprint ID Specialist*				RANGE/STEP 17/A	BARC. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 5 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1		2		3					
	PERSONAL SERVICES									
5.	Salary		2,757							
6.	Benefits		494							
7.	Supplemental Benefits		169							
8.	Fixed Benefits		227							
9.	TOTAL PERSONAL SERVICES		01		3.6					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				3.6					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
					3.6					
FOR BSM USE ONLY 4A KEY NUMBER _____										

The Fingerprint Examiner can compare fingerprints found on a gun or some other surface to those of the suspect based upon the matching of the characteristics of the fingerprint ridges that are unique to each individual. (The Automated Fingerprint Identification System, funded during the 1982 session of the legislature is now being developed and installed).

The position will function in the new expanded Statewide Forensic Science Laboratory and provide an additional expertise capability which will expand the level of service that can be provided to law enforcement agencies in Alaska.

* Rewrite of class specification in progress.

13 REQUEST FOR NEW POSITION

AGENCY Department of Public Safety
 PROGRAM Crime ID & Apprehension
 BRU Alaska State Troopers/S&S
 COMPONENT Laboratory Services

Page 5 of 7

FY 85

1.	POSITION TITLE Questioned Document Examiner *			RANGE/STEP 19/A	BARG. UNIT GGU	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 6 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL			ADDITION	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT						
	1	2		3						
	PERSONAL SERVICES									
5.	Salary	3,177								
6.	Benefits	569								
7.	Supplemental Benefits	195								
8.	Fixed Benefits	227								
9.	TOTAL PERSONAL SERVICES	01		4.2						
10.	Travel	02								
11.	Contractual	03								
12.	Commodities	04								
13.	Equipment	05								
14.	Other									
15.	TOTAL COST			4.2						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		4.2						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
<p>* New classification pending.</p>										
<p>FOR B&M USE ONLY 4A KEY NUMBER _____</p>										

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 6 of 7

FY 85

1.	POSITION TITLE Administrative Assistant II				RANGE/STEP 14/A	BARG. UNIT SUPV.	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 1.0	RP NUMBER	PCN NUMBER	BRU PRIORITY 7 of 7	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary	inc O/T	2,758							
6.	Benefits		494							
7.	Supplemental Benefits		169							
8.	Fixed Benefits		227							
9.	TOTAL PERSONAL SERVICES		01		3.6					
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST				3.6					
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		3.6						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR BSM USE ONLY										
4A KEY NUMBER _____										

This position is needed to support the six new professional positions being requested and part of this Capital Project and the two new additional professional positions added to the Crime Lab during FY'83 and FY'84 through RP. Without this additional administrative support the professional staff will lose much of its productive capacity performing administrative tasks that could more economically be done by this position.

This position will supervise the other clerks presently employed in the Crime Lab including those in the O/L Photo section.

13 REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety
PROGRAM Crime ID & Apprehension
BRU Alaska State Troopers/S&S
COMPONENT Laboratory Services

Page 7 of 7
Revised Date _____

FY 85

Anchorage Statewide Forensic Sciences Laboratory
Preliminary Project Budget / HB487

D.O.T.
ACTIVITY CODE

DESCRIPTION

AMOUNT

221	Location Survey	\$ 5,500
239	Design Admin.	46,500
241	Soils Investigation	8,000
280	Consultant Fees	359,000
282	Public Artwork	35,707
426	Const. Admin.	107,000
447	Gen. Admin.	42,849
450	Construction Contract	3,570,752*
	✓ Project Contingency	250,000

Sub total	4,425,308
Anticipated Lab Equipment Needed	962,100
Initial Stock of Supplies	71,000

Total Cost

5,458,408

Cost Per HB487

5,603,000

Difference (HB487 over)

144,592

2.6%

* Architects preliminary estimate may be \$11,654 higher but this amount is not material.

Dot/pt
Architects

3,443,460
4,298,016
5,331,116
271,884
4,870

H B

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ALASKA STATE LEGISLATURE

SENATE STATE AFFAIRS COMMITTEE

SENATOR VIC FISCHER, CHAIRMAN

POUCH V, JUNEAU 99811

(907) 465-4954



Sen Tom Kelly

MEMORANDUM

TO: Senate State Affairs Committee
FROM: Senate State Affairs Committee Staff
RE: HB 498 Military retirement benefits
DATE: May 3, 1984

CSHB 498 provides a lump sum death benefit for National Guard and Alaska Naval Militia members having five or more years of service.

There is a proposed Senate State Affairs CS that adds language to the bottom of page 1. This language is added to insure that National Guard and Naval Militia members who have 20 years of service would be eligible for their benefits regardless of the reason for their separation from the National Guard or Naval Militia.

Section 1: (page 1, lines 24-26) would allow National Guard and Naval Militia members with less than 20 years of service to be eligible for a retirement pension only if they were involuntarily separated from service and the separation was not the result of the members own misconduct etc...

Section 2: (page 1, lines 27-page 2, lines 1-18) provides for a death benefit for active National Guard and Naval Militia members who have 5 years of service. The formula for determining the benefit has not changed.

Fiscal information

FY '85 \$79.3 thousand

their adoption is not subject to the Administrative Procedure Act (AS 44.62). (§ 17 ch 159 SLA 1972; am § 9 ch 146 SLA 1980; am § 33 ch 137 SLA 1982)

Effect of amendments. — The 1980 amendment rewrote the section. The 1982 amendment inserted "and Alaska Naval Militia" in the first and second sentences of subsection (a) and in the first sentence of subsection (b).

Sec. 26.05.223. Commencement of participation in system. A member of the Alaska National Guard or Alaska Naval Militia shall be included in this system upon commencement of membership in the Alaska National Guard, or on January 1, 1973, whichever is later, or upon commencement of membership in the Alaska Naval Militia or on July 1, 1980, whichever is later. (§ 17 ch 159 SLA 1972; am § 10 ch 146 SLA 1980)

Effect of amendments. — The 1980 amendment substituted "system" for "plan" at the end of the catchline and preceding "upon commencement" near the middle of the section, substituted "A" for "Active" at the beginning of the section, inserted "or Alaska Naval Militia" following "Alaska National Guard" near the beginning of the section, deleted "his active" preceding "membership" near the middle of the section, and substituted "or upon commencement of membership in the Alaska Naval Militia or on July 1, 1980, whichever is later" for "Inclusion in the plan is a condition of active membership in the Alaska National Guard" at the end of the section.

Sec. 26.05.224. Retirement benefits. (a) An active member of the Alaska National Guard, or a former member who was an active member on or after January 1, 1969, or a member of the Alaska Naval Militia on or after July 1, 1980, is eligible for a retirement pension

(1) upon voluntary retirement from the Alaska National Guard or Alaska Naval Militia after a total of 20 years or more of satisfactory service in the Alaska National Guard, Alaska Naval Militia, or the armed forces of the United States, and the reserves of them, or any combination of service in these components if at least five years of the service is in the Alaska National Guard or Alaska Naval Militia; or

(2) upon involuntary retirement because of federal standards imposed on the Alaska National Guard or Alaska Naval Militia, regardless of length of service.

(b) The retirement pension is \$100 a month, payable for the same number of months that the member participated satisfactorily in the Alaska National Guard or Alaska Naval Militia.

(c) An eligible member or former member may elect to receive his retirement pension beginning on the first day of the month in which he becomes eligible for retirement, or the member or former member may elect to defer payment to a later date. Payment of a deferred retirement benefit may not begin until application for the benefit is filed with and approved by the Department of Military Affairs. Deferred retirement payments must be made monthly at the rate of \$100.

(d) A retirement benefit shall be payable to the death of the beneficiary if designated at the time. If a member shares equal designation, the benefit shall be made and is not effective. If a member's beneficiary survives, the benefit shall be paid. (SLA 1980)

Effect of amendment through (c), as

Sec. 26.05.224. Alaska National Guard for his service of the National Guard, in 1969, in 26.05.224.

Effect of amendment

Sec. 26.05.224. Military Affairs shall be the Alaska Naval Militia. (1) fund (2) adm (b) The Military Affairs appropriate 159 SLA 1

Effect of amendment The 1982

Sec. 26.05.224. (1) "ber writing fi

§ 26.05.224

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(b).

system. A
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July 1, 1980,
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§ 26.05.225

MILITARY AFFAIRS AND VETERANS

§ 26.05.227

(d) A retirement benefit payable to a member at the time of the death of the member shall be paid in a lump sum to the designated beneficiary of the member. The member may change or revoke the designation of a beneficiary without notice to the beneficiary at any time. If a member designates more than one beneficiary, each shall share equally unless the member specifies a different allocation. The designation of a beneficiary and a change or revocation of a beneficiary shall be made on a form provided by the Department of Military Affairs and is not effective until filed with the Department of Military Affairs. If a member fails to designate a beneficiary or if no designated beneficiary survives the member, the death benefit under this subsection shall be paid to his estate. (§ 17 ch 159 SLA 1972; am §§ 11, 12 ch 146 SLA 1980)

Effect of amendments. -- The 1980 amendment rewrote subsections (a) through (c), and added subsection (d).

Sec. 26.05.225. Earlier service. A person who was a member of the Alaska National Guard on or after January 1, 1969, is entitled to credit for his service to the state and former territory of Alaska as a member of the National Guard and Territorial Guard before and after January 1, 1969, in determining eligibility for retirement benefits under AS 26.05.224. (§ 17 ch 159 SLA 1972; am § 13 ch 146 SLA 1980)

Effect of amendments. -- The 1980 amendment rewrote the section.

Sec. 26.05.226. Contributions. (a) The Department of Military Affairs shall contribute to the Alaska National Guard and Alaska Naval Militia retirement system the amounts determined by the commissioner of administration as necessary to

(1) fund the system based on the actuarial requirements of the system as established by the commissioner of administration; and

(2) administer the system.

(b) The amount required for contributions from the Department of Military Affairs under (a) of this section shall be included in the annual appropriations made to the Department of Military Affairs. (§ 17 ch 159 SLA 1972; am § 14 ch 146 SLA 1980; am § 34 ch 137 SLA 1982)

Effect of amendments. -- The 1980 amendment rewrote the section. The 1982 amendment inserted "and Alaska Naval Militia" in the introductory paragraph of subsection (a).

Sec. 26.05.227. Definitions. As used in AS 26.05.222 - 26.05.228,

(1) "beneficiary" means a person designated by the member in a writing filed with the system by the member while alive to receive

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

102

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CSHB 498(SA) Agency Affected: Dept. of Military Affairs
 Title: An act relating to Military Program Category Affected: NGRS
Benefits

Sponsor: Fuller and Martin
 Requestor: _____
 Date of Request: _____

BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
Operating						
100 Personal Svcs						
100 Rtmnt & Bnfts		79.3	79.3	79.3	79.3	79.3
200 Travel						
300 Contractual						
400 Supplies						
500 Equipment						
600 Land & Struct						
700 Grants, Claims						
700 TRS Match						
TOTAL OPERATING	-0-	79.3	79.3	79.3	79.3	79.3

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund	-0-	79.3	79.3	79.3	79.3	79.3
Federal Funds						
Other						
Total						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

SOURCE OF FUNDS TO OFFSET IMPACT OF BILL:

Analysis: The passage of this bill will provide for a lump-sum death benefit in the Alaska National Guard and Alaska Naval Militia for those members having five or more years of service. The passage of this bill will increase the cost of the National Guard Retirement System by \$79,309.00 each year over the next 25 years. The present value of the unfunded liability is \$441,396.00.

Prepared By: J. K. Humphreys Phone: 465-4460
 Division: Retirement & Benefits Date: _____
 Approved by Commissioner: Lisa Rudd Date: 2/9/84
 Agency: Administration

Fiscal Note/Admin 2/9/84

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____
(Page 1 of 2)

REQUEST Bill/Resolution No.: HB 498 FISCAL DETAIL Agency Affected: Dept. of Military Affairs
Title: An act relating to Military Benefits Program Category Affected: NGRS
Sponsor: Fuller and Martin BRU, Program or Subprogram(s) Affected: _____
Requestor: _____
Date of Request: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
Operating						
100 Personal Svcs						
100 Rtmnt & Bnfts		79.3	79.3	79.3	79.3	79.3
200 Travel						
300 Contractual						
400 Supplies						
500 Equipment						
600 Land & Struct						
700 Grants, Claims						
700 TRS Match						
TOTAL OPERATING	-0-	79.3	79.3	79.3	79.3	79.3
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

General Fund	-0-	79.3	79.3	79.3	79.3	79.3
Federal Funds						
Other						
Total						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

SOURCE OF FUNDS TO OFFSET IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: J.K. Humphreys Phone: 465-4460
Division: Retirement & Benefits Date: 1-16-84

Approved by Commissioner: Lisa Rudd Date: 1/16/84
Agency: Administration

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Fiscal Note / Admin 1/16/84

(Page 2 of 2)

House Bill 498
Fiscal Note Analysis
Prepared by the Division of Retirement & Benefits
Department of Administration

January 16, 1984

IV Analysis: The passage of this bill will provide for a lump-sum death benefit in the Alaska National Guard and Alaska Naval Militia for those members having five or more years of service. The passage of this bill will increase the cost of the National Guard Retirement System by \$79,309.00 each year over the next 25 years. The present value of the unfunded liability is \$441,396.00.

Position Paper

HB 498

The passage of this bill would provide for a lump-sum death benefit in the Alaska National Guard and Alaska Naval Militia Retirement System (NGRS) for those members having five or more years of service. The Department of Administration, like the Department of Military Affairs, supports this bill. This bill would help to alleviate an inequity in the system without a substantial fiscal impact.

J. K. Humphreys

J.K. Humphreys, Director, Division of Retirement & Benefits

1/23/84

Date

Lisa Rudd

Lisa Rudd, Commissioner, Department of Administration

1/24/84

Date

Position Paper / Admin 1/24/84

INTRODUCTION OF BILLS (House)

HB 496, (cont'd)

Does not provide for an effective date (becomes law 90 days following Governor's signature).

Introduced January 9 and referred to Health, Education & Social Services, Judiciary.

School Boards
(labor negotiations)

HOUSE BILL NO. 497, by Rep. Flood. Amends current law relating to labor negotiations by school boards with certificated employees (AS 14.20.550) to read: "Each city, borough and regional school board, shall negotiate with its certificated employees in good faith on matters pertaining to their employment and the fulfillment of their professional duties, including class size, teacher load, and pupil-teacher ratios." (underlined language added by Flood's bill). Does not provide for an effective date (becomes effective 90 days following Governor's signature).

Introduced January 9 and referred to Labor & Commerce, Finance.

Military Retirement
(benefits)

HOUSE BILL NO. 498, by Reps. Fuller and Martin. Amends section of the Military Code of Alaska relating to retirement benefits. Provides an active member of the Alaska National Guard, or a former member who was active on or after 1/1/69, or a member of the Alaska Naval Militia on or after July 1, 1980 is eligible for a retirement pension ". . . (2) upon involuntary separation [retirement] because of federal standards imposed on the Alaska National Guard or Alaska Naval Militia, regardless of length of service, unless the separation occurs as a result of the member's own misconduct, misrepresentation, or unwillingness to satisfy established standards for continued participation." (underlined language added, bracketed language deleted).

Also adds a new section relating to retirement benefits stating: "(e) Upon the death of an active member of the Alaska National Guard or Alaska Naval Militia, that member's designated beneficiary is entitled to a lump sum payment in accordance with (b) and (d) of this section if the member has served at least five years in the Alaska National Guard or Alaska Naval Militia or in a combination of these two components, but has served fewer than 20 years in the armed forces of the United States."

Provides Act takes effect July 1, 1984.

Introduced January 9 and referred to State Affairs, Finance.

Nat. Guard Retirement Benefits
(amounts)

HOUSE BILL NO. 499, by Reps. Fuller and Martin. Would raise the retirement pension for Alaska National Guard and Naval Militia members to \$200 a month, payable for the same number of months that the member participated satisfactorily. Adds language stating that the pension for a member who was an officer in the U.S. armed forces with a grade of O7 or above as of July 1, 1983, or who had 20 years or more of active duty service with the armed forces of the U.S. before June 2, 1983, is \$100 a month, payable for the same number of months that the member participated satisfactorily in the Guard or Militia. Provides Act takes effect July 1, 1984.

- 100 every month of guard

involuntary operation
should get benefits.

persons own fault.

physical fitness

10 year.

Benefits : - Dick Roundtree / Military Affairs

20 years - Satisfactory
~~etc~~ ✓

section

HB

503



Official Business

Alaska State Legislature

Sen Pat Roddy

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V
Juneau, Alaska 99811
(907) 465-4954

MEMORANDUM

TO: Senate State Affairs Committee

FROM: Senator Vic Fischer, Chair
Senate State Affairs Committee

RE: Proposed CS for HB 503 Pioneer home allowances

DATE: May 21, 1984

Attached is a proposed State Affairs CS for HB 503. The CS includes the four changes we agreed on during our last committee meeting.

1. We deleted from page 2, beginning line 10, the language "and not recoverable from a collateral source." This language was deleted because the division cannot collect medical expenses from 3rd parties.
2. We added the words "and support" on page 2, line 12 to parallel the language on line 3 of page 2.
3. We changed the word "debt" on page 2 line 22 to "indebtedness" to parallel the language on line 7 of page 2.
4. We changed the definition of "heirloom" by deleting "or was a gift to the resident," and adding "or was a gift from the resident to the resident's family."

If you have any problems with the CS, please let me know as soon as possible.

Thanks.



Official Business

Alaska State Legislature

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V

Juneau, Alaska 99811

(907) 465-4954

MEMORANDUM

TO: Senate State Affairs Committee
FROM: Senate State Affairs Committee Staff
RE: HB 503 Pioneer home allowances
DATE: May 10, 1984

HB 503 is the house version of SB 323 which was passed out of committee in February. The major provision in these two bill is to raise the allowance to qualifying Pioneer Home residents from \$35 to \$100 a month.

The committee recommended including SB 405 in SB 323. That action was agreed to by Senator Josephson, the sponsor of SB 405. SB 405 addressed the notification procedure of rate changes in the homes. SB 405 was included in SB 323 in a Finance Committee Substitute for SB 323.

For the most part, the proposed CS before parallels CSSB 323 Finance.

Sectional Analysis of Senate State Affairs version of HP 503.

Section 1: Increases the allowance to qualifying Pioneer Home residents from \$35 to \$100 a month; states that any money in excess of the stipend may be required by the Department of Administration (Same as CSSB 323 Finance).

Section 2: States that the money collected by the Department of Administration shall be transferred by the Commissioner of Revenue; raises from \$35 to \$100 the amount paid to Pioneer Home Residents without funds (Same as CSSB 323 Finance).

Section 3: Requires the Department of Administration to establish in regulation the daily or monthly rate charged to the resident to compensate the state, and requires the department to review the regulations at least every two years (This section 3 includes both section 3 and section 4 of CSSB 323 Finance).

Section 4: Outlines the expenses for which the resident of the home is responsible, states that the debt to the state is the first claim against the residents estate; exempts heirlooms from a claim by the state; defines that money left in charge of Department of Administration by a deceased resident shall be used for burial purposes; outlines the method by which personal effects of the deceased resident are to be dispersed; defines heirloom as a piece of personal property of sentimental value to the resident, or was a gift to the resident.

The definition of "heirloom" has been changed from the definition in SB 323. The requirement that the heirloom be in the possession of a resident's family for 10 years or more has been deleted.

Section 5: Adds an immediate effective date to the bill.

Editor's note. — As to the purpose of ch. 126, SLA 1977, see editor's note to AS 47.23.010.

Sec. 47.23.280. Severability: Alternative when method of notification held invalid. If any provision of this chapter or the application of it to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this chapter which can be given effect without the invalid provision or application, and to this end the provisions of this chapter are severable. If any method of notification provided for in this chapter is held invalid, service as provided for by the laws of the state for service of process in a civil action shall be substituted for the method held invalid. (§ 29 ch 126 SLA 1977)

Editor's note. — As to the purpose of ch. 126, SLA 1977, see editor's note to AS 47.23.010.

Chapter 25. Destitute and Needy Persons.

Article

1. Pioneers' Home (§§ 47.25.010 — 47.25.110)
2. General Relief Assistance (§§ 47.25.120 — 47.25.300)
3. Aid to Families with Dependent Children Act (§§ 47.25.310 — 47.25.420)
4. Old Age Assistance (§§ 47.25.430 — 47.25.610)
5. Aid to the Blind (§§ 47.25.620 — 47.25.780)
6. Aid to the Permanently and Totally Disabled Act (§§ 47.25.790 — 47.25.970)
7. Food Stamp Program (§§ 47.25.975 — 47.25.990)

Article 1. Pioneers' Home.

Section	Section
10. Maintenance of Alaska Pioneers' Home	60. Trust fund.
20. Admission to home	70. Indebtedness of beneficiary to state
30. Admission on payment	80. Enforcement against estate
35. Exception to admission criteria	90. Enforcement against property outside state
40. Transfer of insane inmates to asylum or sanitarium	100. Certificate as evidence
50. Maintenance funds	110. [Repealed]

Sec. 47.25.010. Maintenance of Alaska Pioneers' Home. (a) The state shall maintain an institution for the care of needy persons, known as the Alaska Pioneers' Home. The principal home shall be maintained at Sitka, and a branch may be maintained at a site or sites designated by the commissioner of administration.

(b) The Department of Administration shall formulate general policies, but has no administrative or executive functions other than those set out in AS 47.25.010 — 47.25.110. It may hold hearings and subpoena witnesses and documents and may administer oaths in connection with them.

§ 47.25.010

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§ 47.25.020 WELFARE, SOCIAL SERVICES AND INSTITUTIONS § 47.25.020

(c) The Department of Administration shall

(1) cooperate with the federal government in matters pertaining to the welfare of Alaskan pioneers, make the reports in the form and containing the information the federal government from time to time desires, and accepts funds allotted by the federal government, its agencies or instrumentalities, in establishing, extending and strengthening services for pioneers of Alaska;

(2) adopt regulations necessary for the conduct of the business of the Pioneers' Home and for carrying out the provisions of AS 47.25.010 — 47.25.110, require bonds and undertakings from persons employed by it as in its judgment are necessary, and pay the premiums on them, and establish regional and local offices and the advisory groups which are necessary or considered expedient to carry out or assist in carrying out a duty or authority assigned to it;

(3) perform all executive or administrative duties necessary and advisable to carry out the purpose of AS 47.25.010 — 47.25.110, including the power to make contracts and to make disbursements on vouchers against funds for the purpose of AS 47.25.010 — 47.25.110, within the limit of funds available;

(4) study the needs of Alaska's pioneers and submit recommendations for new rules, regulations and proposed legislation;

(5) prepare an annual report to the legislature.

(d) The Department of Administration may employ the necessary subordinate officers and employees, and shall prescribe methods for operation of the Pioneers' Home, standards of care and service to residents, and rules governing personnel and rewarding employees on a merit basis. (§ 51-2-11(a) (c) ACLA 1949; § 51-2-12 ACLA 1949; am § 1 ch 71 SLA 1963; am Executive Order No. 30 (1968); am §§ 1, 2 ch 11 SLA 1979)

Effect of amendment. — The 1979 substituted "residents" for "inmates" in amendment deleted "north and west of subsection (d). Yakutat" from the end of subsection (a) and

Sec. 47.25.020. Admission to home. (a) Every worthy person residing in the state who has been a resident of the state continuously for more than 15 years immediately preceding his application for admission, and who is destitute and in need of the aid or benefit of the home because of physical disability or other cause, is entitled to admission to the home under the conditions, limitations and penalties prescribed by the regulations of the Department of Administration. No person may be admitted as a resident of the Alaska Pioneers' Home under the provisions of AS 47.25.010 — 47.25.110, if the support and maintenance of the person is imposed by law upon a relative or member of the family of the person.

(b) Every person admitted to the Pioneers' Home, except a person admitted under AS 47.25.030, who receives income from any source in

excess of \$35 a month may be required by the Department of Administration to pay the excess to the Department of Administration immediately upon receipt of the money in payment, or part payment, of the cost of his maintenance.

(c) At the end of each month the payments made under (b) of this section shall be transmitted to the commissioner of revenue together with the names of the persons making them and the amount paid by each. The Department of Administration may pay the sum of \$35 a month to a resident without funds.

(d) The money received by the commissioner of revenue shall be deposited in the general fund. (§ 51-2-13 ACLA 1949; am § 1 ch 158 SLA 1955; am § 1 ch 118 SLA 1957; am § 1 ch 89 SLA 1961; am § 1 ch 63 SLA 1965; am Executive Order No. 30 (1968); am §§ 1, 2 ch 7 SLA 1971; am § 3 ch 11 SLA 1979)

The 1979 amendment substituted "resident of" for "guest to" in the second sentence of subsection (a).

Legislative history report. — For report on ch. 7, SLA 1971 (SB 70), see 1971 House Journal, p. 217.

Sec. 47.25.030. Admission on payment. A citizen of the United States over 65 years of age who is a resident of the state and has been a resident for not less than 15 years continuous on application, he admitted his application, but who is not destitute, may be state a sum for each day to the home upon his agreement to pay to the state a sum for each day as the Department of Administration considers sufficient to compensate the state for the cost of care and support of the person at the home. When this agreement is entered into the Department of Administration may receive the security for the payments, which it considers expedient. (§ 51-2-14 ACLA 1949; am § 2 ch 89 SLA 1961; am Executive Order No. 30 (1968))

(ADDS SECTION)

Sec. 47.25.035. Exception to admission criteria. An applicant for admission to the home who has been a resident of the state for 30 years and is otherwise qualified for admission under AS 47.25.020 or 47.25.030 may not be disqualified for admission because of absence from the state if the commissioner of administration determines the absence was reasonable, and admission is consistent with the intent of this chapter. (§ 2 ch 89 SLA 1978)

Sec. 47.25.040. Transfer of insane inmates to asylum or sanitarium. A person regularly admitted into the home who is found to be insane may be transferred to an institution provided for the care and custody of insane persons for the state in the manner provided by law for the admission of other persons to the institution. (§ 51-2-15 ACLA 1949)

Sec. 47.25.050. Maintenance funds. The legislature shall each session appropriate the necessary funds for the maintenance of the

§ 47.25.050

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§ 47.25.060 WELFARE, SOCIAL SERVICES AND INSTITUTIONS § 47.25.080

home to be expended by the Department of Administration, and that department may receive funds, donations and bequests from private individuals, societies or organizations, and funds from the federal government for the support and maintenance of the home. (§ 51-2-16 ACLA 1949; am Executive Order No. 30 (1968))

Sec. 47.25.060. Trust fund. Unless otherwise provided by the donor, all money bequeathed to the Alaska Pioneers' Home constitutes a special trust, and shall be deposited in a special fund designated the "Alaska Pioneers' Home Trust Fund." Unless otherwise provided by the donor, interest from this fund is under the control, and at the disposal of the Department of Administration, and expenditure from it is limited to the benefit and comfort of the residents of the home. (§ 51-2-17 ACLA 1949; am Executive Order No. 30 (1968))

Sec. 47.25.070. Indebtedness of beneficiary to state. (a) An expense incurred for a person under AS 47.25.010 — 47.25.110 with interest at a rate of six per cent a year from date of payment, is a debt to the state and may be recovered during the life of the beneficiary. The debt is a first, prior and preferred claim against the estate of the beneficiary after his death, and after all claims for food, clothing, fuel, shelter, medical aid or burial expenses are paid.

(b) Money left in charge of the Department of Administration by a deceased resident of the Pioneers' Home may be used for the burial and funeral expenses of the deceased resident and for the improvement of the burial plot of the Alaska Pioneers' Home.

(c) The clothing and other personal effects left by a deceased resident of the home may be used for the benefit of other residents, or may be given to relatives or sold and the proceeds applied in the manner provided for money left by a deceased resident. (§ 51-2-101 ACLA 1949; am Executive Order No. 30 (1968); am §§ 4, 5 ch 11 SLA 1979)

Effect of amendment. — The 1979 amendment substituted "deceased resident" for "deceased inmate" in two places in subsections (b) and (c) and substituted "other residents" for "other inmates" in subsection (c).

Conduct of decedent entitling claim of state to priority. — Where (1) the decedent swears initially and annually thereafter

that she owns no property, although during all that time she has approximately \$10,000 in cash; and (2) the transfer thereof is without consideration, the claim of the state is entitled to priority in conformity with the provisions of this section. In re Jackson's Estate, 15 Alaska 116, 123 F. Supp. 143 (D. Alas. 1954).

Sec. 47.25.080. Enforcement against estate. If a beneficiary under AS 47.25.010 — 47.25.110 dies leaving an estate in the state, the attorney general, or the Department of Administration, shall file with the executor or administrator, or with the probate court, the claim of the state against the estate, and the attorney general shall take the steps necessary to enforce and collect the claim. Money collected shall be paid into the treasury of the state. (§ 51-2-102 ACLA 1949; am § 1 ch 46 SLA 1957; am Executive Order No. 30 (1968))

Applied in *In re Jackson's Estate*, 15 Alaska 116, 123 F. Supp. 143 (D. Alas. 1954).

Sec. 47.25.090. Enforcement against property outside state. If a beneficiary under AS 47.25.010 — 47.25.110 dies leaving property outside the state, the attorney general on direction of the governor shall take the steps with respect to the property which will protect and secure the rights of the state as a creditor. (§ 51-2-103 ACLA 1949)

Sec. 47.25.100. Certificate as evidence. A certificate by the attorney general to the effect that a decedent was a beneficiary under AS 47.25.010 — 47.25.110 and that the state has a claim against his estate, is prima facie evidence of these facts in a proceeding in the courts of the state. (§ 51-2-104 ACLA 1949; am § 2 ch 46 SLA 1957)

Sec. 47.25.110. When not applicable to Indians and Eskimos.
Repealed by § 1 ch 118 SLA 1968.

Editor's note. — The repealed section derived from § 51-2-1. ACLA 1949.

Article 2. General Relief Assistance.

Section	Section
120. Eligibility for assistance	240. Action against person liable for care of recipient
130. Amount of assistance	250. Temporary relief
140. Residence in institution	255. [Repealed]
150. Application for assistance	260. Recovery and disposition of allowances improperly granted
160. Investigation of applicant	265. Cancellation of warrants
170. Granting of assistance	270. Agreements with federal government
180. Appeal	280. Obtaining assistance by fraud
190. Payment to guardians	290. Penalty for violation
200. Review of eligibility	300. Definitions
210. Alienation and attachment	
220. State's claim for assistance	
230. Persons liable for support and burial	

Sec. 47.25.120. Eligibility for assistance. Financial assistance may be given under AS 47.25.120 — 47.25.300, so far as practicable under the conditions in this state, to a needy person who is eligible under the regulations of the department. (§ 2 ch 110 SLA 1953; am § 1 ch 38 SLA 1957)

A statutory prohibition of welfare benefits to residents of less than a year creates a classification which constitutes an invidious discrimination denying such residents equal protection of the laws. *Shapiro v. Thompson*, 394 U.S. 618, 89 S. Ct. 1322, 22 L. Ed. 2d 600 (1969).

Am. Jur. and ALR references. — 41 Am. Jur., Poor and Poor Laws, § 1 et seq.

Liability of governmental agency for medical or surgical services rendered to poor person in emergency, without expressed authority, 93 ALR 900.

Status of one as poor person for purpose of statute entitling him to relief as affected by extent of his financial resources, 98 ALR 370.

POSITION PAPER

CSSSHB 503

This bill increases the monthly stipend paid to certain qualified residents (who are otherwise without funds) of Alaska's Pioneers' Homes from the current \$35 to \$100. The current \$35 stipend is clearly too little and therefore, an increase is indicated.

AS 47.25.020(b)(c)

Sixty-one residents, or just under 10% of all residents of the Pioneers' Home system presently receive the \$35 stipend. However, the full effect of the recent monthly rate increase to residents has not yet been felt, and it is anticipated that the estimates of stipend costs for FY 85 are more accurately reflected in the operating budget which includes funds for 154 persons (\$63,000). The Division of Pioneers' Benefits estimates that, should this bill become law, the number of residents who would qualify for the monthly stipend would be increased to as many as 165 residents, due to more people having less than \$100 in monthly income. \$100 is a 286% increase over the current \$35.

AS 47.25.030(b)(c)(d)

This bill also amends the statutes by requiring the Department of Administration to "adopt regulations establishing a daily or monthly rate for compensation a resident is to be charged." The Commissioner of the Department of Administration is moreover required to "review the rate each year." The Department supports the portion of the bill mandating the adoption of regulation establishing the "rate for compensation," but believes that an annual review may be too confining. The Department prefers that the rates be reviewed biannually.

AS 47.25.030(c)(d)

This bill would require all residents of the Pioneers' Homes to be notified in writing of any proposed increase in the rate charged not less than sixty days before increase is adopted. This bill would allow rate increases only, following public hearings. The Department supports a sixty-day notification period. The Department feels that an annual review process, as mandated by this bill, could involve more frequent public hearings (conceivably as often as annually). We know the actual costs of care in Pioneers' Homes increase over time. We are not confident that in public hearings residents would encourage rate increases. Regular public forums on costs of care could also raise the question of relative costs compared to care in private settings.

AS 47.25.070(a)

This bill reforms the language of the statute concerning "indebtedness of Pioneers' Home resident(s) to the State." Whereas the Department in general supports such reforms, we suggest the use of the words "ancillary charges" in lieu of the following language:

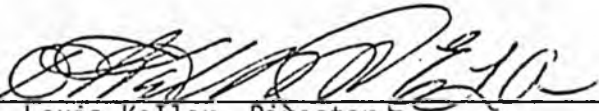
- (2) allowances paid under AS 47.25.020(c);
- (3) costs of hospitalization and medical treatment provided outside the Pioneers' Home;

- (4) arrearages in fees for television and telephone services provided in the Pioneers' Home;
- (5) prescription medicine; and
- (6) burial and related expenses.

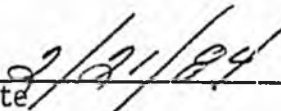
AS 47.25.070(b)

This bill would also amend the statute by removing an existing six percent (6%) interest penalty on unpaid expenses incurred at a Pioneers' Home by a resident, and collectible from the beneficiary(s) of a resident's estate. This bill would moreover establish an exemption for "heirlooms without regard to value." The word "heirloom" is also defined.

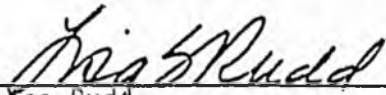
The Department generally supports this bill and is on record specifically supporting an increase in the monthly stipend.



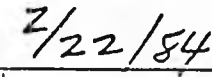
E. Louis Keller, Director
Division of Pioneers' Benefits



Date



Commissioner Lisa Rudd
Department of Administration



Date

Alaska State Legislature



CHAIRMAN
HOUSE SPECIAL COMMITTEE
ON STATE LOANS

VICE-CHAIRMAN
HOUSE RESOURCES COMMITTEE
HOUSE LABOR AND COMMERCE COMMITTEE

MEMBER
JOINT OIL & GAS COMMITTEE
HOUSE FINANCE SUBCOMMITTEE ON
ADMINISTRATION, REVENUE
AND THE GOVERNOR'S OFFICE

House of Representatives
Representative
RICK UEHLING

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Date: February 10, 1984
To: Rep. Mitch Abood
Chair, State Affairs Committee
From: Rep. Rick Uehling
Subject: CS HB503 (State Affairs)

The Committee Substitute addresses the two major concerns of the original bill:

1. Raising the monthly allowance from \$35.00 to \$100.00.
2. Allows personal property of the resident to be passed on to the family in the event the resident incurs a debt to the state. The Committee Substitute deletes the \$10,000 exemption and replaces it with an exemption for heirlooms without regard to value, and defines heirlooms as personal property of sentimental value to a Pioneer resident that has been in the family for ten years or more, or was a gift to the resident.

Additionally, the Committee Substitute addresses several concerns of the Pioneer Home residents and attempts to clarify in statute, procedures for establishing and raising of rates, and specifies which expenses the state is allowed to recover as debts to the state. Furthermore, the Committee Substitute makes technical changes to clarify whom the statute pertains to. The Committee Substitute also addresses a request by the residents to allow them to designate a person, other than a relative, to handle their clothing and other personal effects after they are deceased.

Memo. / Re. Rick Uehling 2/10/84

H B

5 0 6

BY SHULTZ, TISCHER, UEHLING,
LISKA AND LINDAUER

1 IN THE HOUSE

2

HOUSE BILL 506 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to payment for purchases by the
7 state; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 37.05 is amended by adding a new section to read:

10 Sec. 37.05.275. PAYMENT FOR STATE PURCHASES. (a) Payment for
11 purchases of goods or services provided a state agency must be made on
12 a required payment date that is

13 (1) the date on which payment is due under the terms of a
14 contract; or

15 (2) 30 days after receipt of a proper invoice for the
16 amount of the payment due, if a specific date on which payment is due
17 is not established by contract and if the invoice contains or is
18 accompanied by documents required by the contract or purchase order.

19 (b) If a seller offers a discount from the amount otherwise due
20 for property or services in exchange for payment within a specified
21 period of time, the state agency may make payment in an amount equal
22 to the discounted price only if payment is made within the specified
23 period of time.

24 (c) If payment for goods or services purchased by the state is
25 not made within 30 days of a required payment date under (a)(1) of
26 this section or on the required payment date specified in (a)(2) of
27 this section, the state shall pay interest on the unpaid balance from
28 the date of receipt of the invoice for the goods or services at the
29 rate of one and one-half percent a month unless an agreement exists

proper

1 between the seller and the state that precludes the charging of inter-
2 est.

3 (d) This section does not apply

4 (1) if the cost of the goods or services purchased exceeds
5 \$500,000; or

6 (2) to payment for any specific goods or services in dis-
7 pute after a seller of goods or services receives notice from the
8 state official responsible for authorizing payment for goods and
9 services that the amount of the invoice or quality of specific goods
10 or services is in dispute and stating the reasons for the dispute.

11 (e) Interest paid under (c) of this section shall be charged to
12 the budget of the state agency which purchased the goods or services.

13 (f) In this section

14 (1) "dispute" means a determination by the state official
15 responsible for authorizing the payments for the purchase of goods or
16 services that the performance or price charged is not in compliance
17 with the terms of the contract or purchase order;

18 (2) payment is considered made on the date when the payment
19 is personally delivered to the seller or agent of the seller or on the
20 date the payment is mailed;

21 (3) "state agency" has the meaning given in AS 37.05.400
22 and also includes the legislative and judicial branches.

23 * Sec. 2. This Act does not apply to contracts entered into before the
24 effective date of this Act.

25 * Sec. 3. This Act takes effect October 1, 1984.

Payments by Dollar Volume by Agency
For the Period March 1 through May 11, 1984

No.	Agency	% Paid Within 30 days	% Paid Within 31-60 days	% Paid Within 61-90 Days	% Paid Over 90 Days
	Statewide Overall	90	07	01	02
01	Office of The Governor	69	26	03	02
02	Department of Administration	73	19	05	03
03	Department of Law	83	15	01	01
04	Department of Revenue	76	19	02	03
05	Department of Education	86	09	04	01
06	Department of Health and Social Services	81	10	02	07
07	Department of Labor	80	14	03	03
08	Department of Commerce and Economic Development	70	21	03	06
09	Department of of Military Affairs	64	27	04	05
10	Department of Natural Resouces	62	18	16	04
11	Department of Fish and Game	61	30	04	05
12	Department of Public Safety	88	07	02	03
18	Department of Environmental Conservation	97	01	01	01
20	Department of Corrections	61	21	14	04
21	Department of Community and Regional Affairs	78	02	00	00
25	Department of Transportation and Public Facilities	91	07	01	01
30	Office of The Ombudsman	99	01	00	00
31	Legislative Affairs Agency	65	28	01	03
32	Division of Legislative Finance	93	07	00	00
33	Division of Legislative Audit	99	01	00	00
41	Court System	90	06	01	03

NFIB® / ALASKA

STATE REPORT



NFIB STATE OFFICE:
P.O. BOX 194, AUKU BAY, AK 99821

The National Federation of Independent Business prepared this report on the activities of its State Governmental Relations Department as a special service for its members.

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GOVERNOR VETOES KEY SMALL BUSINESS LEGISLATION

Without any advanced indication of his intent, Governor Sheffield vetoed the most important small business legislation to come out of the 1983 Legislative Session. HB 210, originally drafted and actively supported as NFIB/Alaska's key legislation, would have required the state of Alaska to pay interest on invoices not paid within 30 days of receipt.

On the 1982 NFIB/Alaska State Ballot an overwhelming 92% of the Alaska voting membership gave support to the

issue of requiring the state to pay interest on their overdue accounts. HB 210 was written primarily for small businesses who contract with the state since it specifically excludes any purchase orders or contracts in excess of \$500,000. The bill had provided that state agencies initiating an order or contract be required to pay interest of 1½¢ per month if a proper invoice were not paid within 30 days of receipt of invoice. If the invoice is not paid within the 30-day period, interest would be charged from the date of

receipt by the agency until the date of payment.

The only exclusion from the requirement to pay interest would be on specific items in dispute, i.e., an item sent was not the exact item ordered. The state agency would be required to notify the vendor within 30 days regarding those items in dispute and would be required to pay for the undisputed items of that same period to avoid paying interest on the undisputed items. Once the problems are resolved on the items in dispute, those items would also be subject to payment of interest if not paid for within 30 days of the resolution of the problems.

This bill would not have passed the Legislature without the strong support of Rep. Richard Schultz of Delta Junction and the assistance of Rep. Jim Duncan of Juneau. Rep. Schultz also had this bill designated as one of the House priority bills which helped to assure its passage.

All is not lost, however, from the Governor's veto; it is merely delayed. It is probable that the Legislature will override the veto. This is not a sure thing even though the bill passed both the House and Senate by nearly unanimous votes. It is suggested that particularly those members who do business or even contemplate doing business with the state should contact both their state senator and state representative to request their support of an override of the Governor's veto. Interest penalties will encourage prompt payment of the state's purchasing obligations, which in turn can help the involved small businesses conserve working capital and improve profit margin.



Gary Jenkins (right), director of Governmental Relations/Alaska and Rep. Richard Schultz (Delta Junction) are shown during one of their many discussions regarding key NFIB/Alaska legislation on payment of interest by state agencies on past due accounts.

NFIB/Alaska State Report

OVERVIEW

The pace of the snail best characterizes the 1983 Legislative Session (particularly significant since the leadership in both the Senate and House was basically the same in the previous session.) This should have resulted in a more efficient and relatively shorter session. Instead it was the longest session in Alaska's history with the Senate finally adjourning on June 27th.

The length of the session was also difficult to understand since there were no major critical issues to delay the session. With revenues declining, the most critical issue appeared to be how much money there would be to fund the operating budget, and more importantly to many, the two capital projects budgets. The intent is not to belittle the money issue; however, it did occupy an inordinate amount of the legislature's time. This issue will become more critical in subsequent years as state oil revenues continue to decline.

In an effort to encourage the development of other oil, gas or mineral resources in the state, the Legislature passed a bill authorizing a special investment tax credit. HB 258 provides for a credit which may be taken on the Alaska corporate income tax return for investments in either a gas processing project or for exploration, drilling of wells, development, or mining of natural resources in Alaska. The credit allowed is the full amount of the federal investment credit computed on the first \$250,000 of qualified investment during each tax year. If this measure is successful in stimulating development in Alaska, it may prompt other legislation designed to stimulate additional economic development in the state.

The Legislature also dealt with such diverse issues as requiring all motor vehicles to have liability insurance before being licensed to operate on Alaska highways, returning the drinking age to 21 years, and allowing voters to determine whether the Legislature should have authority to annul regulations issued by various state agencies.

The bill requiring vehicle liability insurance passed both the House and Senate; however, each chamber passed a slightly different version of the bill. This required the appointment of a

conference committee to resolve the differences. The bill, still in the conference committee when the Legislature adjourned, is expected to pass early next session.

The bills to change the drinking age and to give the Legislature authority to annul regulations are issues which have had considerable attention in recent years. The legal drinking age was lowered several years ago, due to reducing the "Age of Majority" to 19 years and in support of the argument that if someone was old enough to serve in the armed forces they should be old enough to drink. Records show however that an inordinately high percentage of fatal automobile accidents involve the 19 - 21 age group. There has also been a significant increase in the amount of liquor available to individuals 18 years and under, primarily purchased by 19 - 21 year olds.

The Legislature's authority to annul regulations has also been an on-going issue the past several years. Until seven years ago, the Legislature had taken the position that they could annul regulations by means of a concurrent resolution. However, when the Hammond Administration challenged this in court, the court ruled that the Legislature had no such authority. A resolution was then passed proposing a change in the Alaska State Constitution, which put the issue on the state-wide ballot; but voters turned it down. As the result of a similar resolution this year, the issue will again be on the general election ballot in 1984.

It is generally contended that all too frequently administrative regulations go far beyond legislative intent, placing undue burden on either the business sector or the general public. Governors usually oppose legislatures gaining this authority on the basis that it breaches the separation of powers. By a vote of 54% favoring, 25% opposing and 21% with no opinion, the voting NFIB/AK members in 1981 supported a constitutional amendment to allow the Legislature to annul administrative regulations by concurrent resolution.

SMALL BUSINESS ISSUES

Various issues which could affect small business were also introduced this ses-

sion. Most of those receiving favorable action were issues supported by NFIB/Alaska.

Exemption of Business Inventories from Local Property Taxes - SB 53: Permits local cities and boroughs to exempt business inventories from local property taxation. The Legislature would not consider a complete exemption, which NFIB/Alaska strongly supported. On the 1983 Alaska State Ballot, 88% of the voting members supported the exemption of business inventories from property taxes. Most local governments, when contacted by NFIB/Alaska, stated that they would exempt business inventories. It is suggested that concerned NFIB members contact their local governing body immediately and push for them to act now to exempt the taxation of business inventories in future years.

Limitation of Length of Legislative Session - HJR 2: Provides that the Legislature shall meet for a regular session of not more than 120 days. The session may be extended for up to ten calendar days by a vote of two-thirds of the membership of each house. Because this will require a change in the Alaska constitution, it must be voted on in the 1984 General Election. This issue has been a key concern to NFIB/Alaska members for several years. On the 1983 NFIB State Ballot, 86% of voting Alaska members favored a limit on legislative sessions (58% favored a 90-day session). While this legislation does not place as short a limit as many members desired, it should definitely prevent marathon sessions such as this year's which lasted in excess of 160 days.

Wage Base Changed for Computing Workers Compensation Benefits - HB 311: Provides for workers compensation benefit payments to be based on an employee's spendable weekly wage, which is computed by subtracting payroll taxes from the gross weekly earnings. Gross weekly earnings are computed by dividing by 100 the worker's earnings for the past two years.

This provision should reduce workers compensation insurance premiums over the next few years. This bill also provides for an increase in benefits for a permanent partial disability. However, the effect of this increase should not totally offset the benefits derived

from the change in the computation of the wage base.

While NFIB/Alaska expressed serious concern about the effect of the increase in benefits on premiums, we strongly supported the change in the computation of the wage base. Since the bill originated from an independent committee representing business and organized labor, the Legislature would not consider passing one part of the bill without the other. On the current Alaska State Ballot 72% of the voting NFIB members favored the change to spendable weekly wage in the determination of workers compensation benefits.

Small Business Development Loan Program - HB 208: Establishes a small business development loan program in which loans of up to \$100,000 would be available to qualified borrowers at an interest rate equal to the federal discount rate plus 3%. At present, with the federal discount rate at $8\frac{1}{2}\%$, the interest rate for the program, if enacted, would be $11\frac{1}{2}\%$.

NFIB/Alaska has been unsuccessful to date in gaining serious consideration of this measure by the Legislature because of the confusion regarding numerous other existing loan programs, though none of them adequately address the needs of small businesses requiring long-term loans of \$100,000 or less. To get this bill moving, NFIB/Alaska needs your assistance in providing specific examples of business expansions that would take place if funding was available at reasonable interest rates. It would also be helpful to know if such expansion would create any additional jobs. On the current Alaska State Ballot, 67% of the voting members favored the concept of this legislation.

Alaska Administrative Journal - SB 132: Provides for the state to publish, on a bi-weekly basis, a journal which will include such items as notification of the publication of regulations; notices of state agency meetings, invitations to bid, state agency requests for proposals; and, the text or summary of the text of regulations which a state agency has adopted. The journal will not be published in written form and will only be available through the legislative data processing system. Access to this information will be through one of the legislative information offices. Since the legislation was just

signed, it will be some time before the system is operational. It is understood that the system will be designed so that a printout can be obtained of any desired information.

Toxic and Hazardous Substances - SB 79: Provides that if an employee works with a substance which OSHA has classified as toxic or hazardous, the employer will be required to make the employee aware of the substance and provide the employee, on request, with a copy of the information published by OSHA which explains the hazards of the substance.

THE CHALLENGE AHEAD

The long-range outlook regarding the financing of state operations is not good. Already the prospects of funding future state government operations and education in Alaska look bleak. Unless additional sources of revenue are found within the next three to four years, we will probably face significant increases in taxes to make up for declining oil-related revenues. NFIB/Alaska will be watching this closely and will keep you informed.

Many bills, introduced this year and carried into the 1984 session, would have either a positive or negative impact on the small business community. For example, HB 208, the small business loan program, is one of major interest to many NFIB/Alaska members. Additionally, the vote to override the Governor's veto of HB 210, requiring interest payment by the state on overdue accounts, will be brought to a vote early in the session.

One bill, HB 246, would have an adverse impact on small business. This bill provides for repeal of all interest rate limitations, and applies to interest rates charged by banks on loans to either individuals or businesses and to interest rates on credit extended by businesses, credit card companies, small loan companies, and credit unions. Because of the potential effect on various small businesses, the repeal of interest rate ceilings will be one of the key issues on the 1983-84 Alaska State Ballot. HB 246 has already been passed by the House and is presently in the Senate Labor and Commerce Committee.

Legislation is also pending to modify the Alaska Bidder Preference Law by granting Alaska bidders on state contracts a 5% price advantage over non-resident bidders. HB 106 would further protect Alaskan bidders by requiring that if a bid is a joint venture, all parties must be qualified Alaska businesses. This bill has also been passed by the House and is awaiting action in the Senate.

The equal access to justice issue will be a prime target for next year. Passage of this legislation would require state agencies to reimburse reasonable attorney fees and court costs to small businesses who are successful in civil cases involving state agencies. Such reimbursement should be retrieved from an agency's regular administrative budget to encourage fair and more efficient regulation and to avoid additional expense for state government. Such legislation, through NFIB member support throughout the country, has been passed at the federal level and in certain states. Note: To substantiate the need for this legislation in Alaska, NFIB/Alaska would appreciate hearing from members of their experiences when an unwarranted state fine/citation has been paid to avoid the time and cost of litigation.

Your NFIB will also be following through on other issues that you have strongly endorsed through your votes and comments on previous Alaska State Ballots. Some of these issues include increasing the percentage of employment security tax paid by employees, reducing state competition with the private sector, increasing the dollar amount for jurisdiction in a small claims court, and regulatory flexibility legislation.

Your continued support and active involvement in voting the NFIB/Alaska State Ballot is appreciated, as are your comments on the ballots and your response to alerts during the session. There is no substitute for the individual opinions of persons who can speak from their own experience about the impact of proposed legislation on their business operations.

THE RECORD

So you may know how your state senator and representative voted on selected issues of interest to independent

business, the following recorded votes are provided. It is recognized that this is not a perfect method of rating legislators since it does not give all the elements considered by lawmakers before a vote is cast on an issue, nor does it reflect individual voting patterns as members of various committees. Nevertheless, the voting record shown does indicate the general attitude of each legislator in regard to small business issues.

THE ISSUES

1. Limitation Of Length Of Legislative Session (HJR 2) - This measure provides that the Legislature meet for a regular session of not more than 120 days. (The session may be extended for up to ten calendar days by a vote of two-thirds of the membership of each

house.) The recorded vote shown is on final passage in the Senate (18 Yes, 2 No) and the House concurrence (33 Yes, 6 No, 1 Absent) to the resolution as amended in the Senate. A "Yes" vote supports the position of NFIB/Alaska

2. Exemption Of Business Inventories From Local Property Taxes (SB 53) - This measure permits the local cities and boroughs to exempt business inventories from local property taxation. The recorded vote shown is on final passage in both the Senate and the House. Senate: 14 Yes, 6 Excused; House: 38 Yes, 2 No. A "Yes" vote supports the position of NFIB/Alaska.

3. State Payment of Interest On Overdue Bills (HB 210) - This measure requires state agencies to pay interest of

1½% per month on bills not paid in within 30 days of receipt of an invoice. The recorded vote shown is on final passage in the Senate (18 Yes, 2 No) and the House concurrence (38 Yes, 2 No) to the bill as amended in the Senate. A "Yes" vote supports the position of NFIB/Alaska.

4. Wage Base Changed For Computing Workmen's Compensation (HB 311) - This measure provides for payment to be based on a worker's spendable weekly wage and provides for an increase in the benefits for a permanent partial disability. The recorded vote shown is on final passage in the Senate (17 Yes, 2 No, 1 Excused) and the House concurrence (35 Yes, 3 No, 2 Absent) to the bill as amended in the Senate. A "Yes" vote supports the position of NFIB/Alaska.

KEY: Y = Yes
N = No
— = Absent or not voting

SENATE	1.	2.	3.	4.
Bennett, Don (Fairbanks)	Y	Y	Y	Y
Eliason, Richard (Sitka)	Y	Y	Y	Y
Fahrenkamp, Bettye (Fairbanks)	Y	Y	Y	N
Faiks, Jan (Anchorage)	Y	—	Y	Y
Ferguson, Frank (Kotzebue)	Y	Y	Y	Y
Fischer, Paul (Soldotna)	Y	Y	Y	Y
Fischer, Vic (Anchorage)	Y	Y	Y	N
Gilman, Don (Kenai)	Y	Y	Y	Y
Halford, Rick (Chugiak)	Y	—	Y	—
Josephson, Joe (Anchorage)	Y	Y	Y	Y
Kelly, Tim (Anchorage)	Y	Y	Y	Y
Kerttula, Jalmar (Palmer)	Y	Y	N	Y
Moss, H. Pappy (Delta Junction)	Y	—	N	Y
Mulcahy, Bob (Kodiak)	N	Y	Y	Y
Pettyjohn, Fritz (Anchorage)	Y	—	Y	Y
Ray, Bill (Juneau)	Y	Y	Y	Y
Rodey, Pat (Anchorage)	Y	Y	Y	Y
Sackett, John (Ruby)	Y	Y	Y	Y
Sturgulewski, Arliss (Anchorage)	Y	—	Y	Y
Ziegler, Robert H. (Ketchikan)	N	—	Y	Y

HOUSE	1.	2.	3.	4.
Abood, Mitch (Anchorage)	Y	Y	Y	Y
Adams, Al (Kotzebue)	Y	Y	Y	Y
Barnes, Ramona L. (Anchorage)	Y	Y	Y	Y
Bettisworth, Bob (College)	Y	Y	Y	Y
Bussell, Charlie (Anchorage)	Y	Y	Y	Y
Cato, Bette (Valdez)	Y	Y	Y	Y
Clocksins, Don (Anchorage)	Y	Y	Y	Y
Cowdery, John (Anchorage)	Y	Y	Y	Y
Davis, Mike (College)	Y	Y	Y	N

HOUSE	1.	2.	3.	4.
Duncan, Jim (Juneau)	N	Y	Y	Y
Flood, Joe (Anchorage)	Y	Y	Y	Y
Fritz, M ^o H. (Anchor Point)	Y	Y	Y	Y
Fuller, Jack (Nome)	Y	Y	Y	Y
Furnace, Walt (Anchorage)	Y	Y	Y	Y
Goll, Peter (Haines)	—	Y	Y	—
Grussendorf, Ben (Sitka)	Y	Y	Y	Y
Hayes, Joe L. (Anchorage)	Y	Y	Y	Y
Herrmann, Adelheid (Naknek)	Y	Y	Y	Y
Hurlbert, Vern (Sleetmute)	Y	Y	Y	Y
Koponen, Niilo (Fairbanks)	N	N	Y	N
Lacher, Barbara (Wasilla)	Y	Y	Y	Y
Larson, Ronald L. (Palmer)	Y	Y	N	Y
Lindauer, John (Anchorage)	Y	Y	Y	Y
Liska, John J. (Eagle River)	Y	Y	Y	Y
Malone, Hugh (Kenai)	N	N	Y	N
Martin, Terry (Anchorage)	Y	Y	Y	Y
McBride, Jack (Ketchikan)	N	Y	N	Y
Miller, Mike M. (Juneau)	N	Y	Y	Y
Miller, Mike W. (North Pole)	Y	Y	Y	Y
Pestinger, Sam (Anchorage)	Y	Y	Y	Y
Phillips, Randy (Eagle River)	Y	Y	Y	Y
Ringstad, John (Fairbanks)	Y	Y	Y	Y
Shultz, Richard (Delta Junction)	Y	Y	Y	Y
Szymanski, Mike (Anchorage)	Y	Y	Y	Y
Tischer, Mae (Anchorage)	Y	Y	Y	Y
Uehling, Rick (Anchorage)	Y	Y	Y	Y
Vaska, Tony (Bethel)	N	Y	Y	Y
Ward, Jerry (Anchorage)	Y	Y	Y	Y
Wendte, Ron (Ketchikan)	Y	Y	Y	—
Zharoff, Fred (Kodiak)	Y	Y	Y	Y

TABULATED RESULTS — 1983 ALASKA STATE BALLOT

TAXES/FISCAL

1. QUESTION

Should the portion of the Alaska Employment Security Tax paid by the employee be increased?

Favor	Oppose	Undecided	
<u>82%</u> 1	<u>14%</u> 2	<u>4%</u> 3	11

2. QUESTION

Should the state provide funding for a new program to provide small business loans at moderate (12%) interest rates to stimulate small business development throughout the state?

Favor	Oppose	Undecided	
<u>67%</u> 1	<u>25%</u> 2	<u>8%</u> 3	12

3. QUESTION

Assuming a new, small business loan program is created, should the program be administered by local banks rather than a state agency such as the Division of Business Loans?

Favor	Oppose	Undecided	
<u>71%</u> 1	<u>21%</u> 2	<u>8%</u> 3	13

4. QUESTION

Should business inventories be exempted from local property taxes?

Favor	Oppose	Undecided	
<u>88%</u> 1	<u>9%</u> 2	<u>3%</u> 3	14

5. QUESTION

Should the funds appropriated for the Permanent Fund Dividend Program be used for new harbors, airports and roads throughout Alaska instead of the individual grants to residents?

Favor	Oppose	Undecided	
<u>61%</u> 1	<u>31%</u> 2	<u>8%</u> 3	15

LABOR

6. QUESTION

Should all primary corporate officers be given the option of exemption from the Alaska Employment Security Act?

Favor	Oppose	Undecided	
<u>73%</u> 1	<u>19%</u> 2	<u>8%</u> 3	16

7. QUESTION

Should the wage base for computing workmen's compensation benefits be changed from the current average weekly wage to the spendable weekly wage?

Favor	Oppose	Undecided	
<u>72%</u> 1	<u>16%</u> 2	<u>12%</u> 3	17

8. QUESTION

Should the maximum benefit paid under workmen's compensation for a permanent partial disability be increased?

Favor	Oppose	Undecided	
<u>17%</u> 1	<u>65%</u> 2	<u>18%</u> 3	18

8A. If you favor an increase, indicate what maximum percentage increase you prefer.

10%	20%	35%	Undecided	
<u>26%</u> 1	<u>26%</u> 2	<u>11%</u> 3	<u>37%</u> 4	19

CONSTITUTIONAL AMENDMENT

9. QUESTION

Should legislation sessions be limited to a specified number of days with a maximum of two 15-day extensions, provided that each extension is approved by two-thirds of both chambers?

Favor	Oppose	Undecided	
<u>86%</u> 1	<u>11%</u> 2	<u>3%</u> 3	20

9A. If you favor a limitation, indicate the maximum number of days you believe the Legislature should be in session, excluding any permitted extensions. (If you prefer no limitation, then mark "Oppose.")

90 days	<u>58%</u> 2
105 days	<u>21%</u> 3
120 days	<u>16%</u> 4
Oppose	<u>3%</u> 5
Undecided	<u>2%</u> 5

GOVERNMENT

10. QUESTION

Should the Legislature authorize an analysis to determine what present activities of state government could be more effectively, efficiently, and less expensively performed by private enterprise?

Favor	Oppose	Undecided	
<u>84%</u> 1	<u>13%</u> 2	<u>3%</u> 3	22



Alaska State Legislature

Senator Pat Rodley

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V
Juneau, Alaska 99811
(907) 465-4954

Official Business

MEMORANDUM

TO; Senate State Affairs Committee
FROM: Senate State Affairs Committee Staff
RE: HB 506 prompt payments by the state
DATE: May 22, 1984

There is a proposed CS which adds the word "proper" before the word "invoice" on line 28 of page 1.

During the last committee meeting, you requested a fiscal note reflecting the cost of putting in place a system to ensure that bills would be paid in accordance with the legislation. The fiscal note reflecting the system is dated May 17, 1984. The cost for the system for FY '85 is 1,000.0 thousand dollars.

You also requested a schedule outlining the payment practices of the departments. This is included with your back-up information.



Official Business

Alaska State Legislature

Senate Committee on State Affairs

Vic Fischer, Chair • Pouch V

Juneau, Alaska 99811

(907) 465-4954

MEMORANDUM

TO: Senate State Affairs Committee

FROM: Senate State Affairs Committee Staff

RE: HB 506 Prompt payment for purchases by the state

DATE: May 10, 1984

HB 506 requires the state to make payment for goods or services on the date the payment is due or within 30 days after receipt of a proper invoice. The bill exempts purchases of over \$500,000 from the provisions of the bill.

Sectional analysis

Section 1 (a) Requires the agency to pay of a required payment date as defined under terms of a contract or 30 days after receipt of proper invoice.

Subsection (b) provides for the State to take advantage of any discounts offered by a vendor and if invoice is paid on time, the State agency will deduct the amount of the discount offered from the total amount of the invoice.

Subsection (c) established the rate of interest at 1.5% per month that must be paid by the State for past due balance-- also provides for the exclusion of interest in the event the seller and the State have mutual agreement.

Subsection (d) 1 exempts purchases of more than \$500,000 from the provisions of the bill.

Subsection (d) 2 provides for an exemption in the event the State notifies the vendor or seller of a dispute in the invoice.

Subsection (e) provides that any interest incurred by lack of prompt payment will be charged to the budget of the department involved.

Subsection (f) 1 is a definition section.