

ALABAMA HOUSE OF REPRESENTATIVES 1903-1904

2956

HSA

HB

249

-

HB

268

2956

F. NONCONSTRUCTION COSTS

The "Nonconstruction Costs" and "Loss of Income" items as listed for Method I will not be present in Method II.

G. SALVAGE VALUE

Moving to the new facility leaves the existing one vacant. This can be a positive or a negative factor depending on the demand, or lack of it, for the space.

Four possible conditions are considered following:

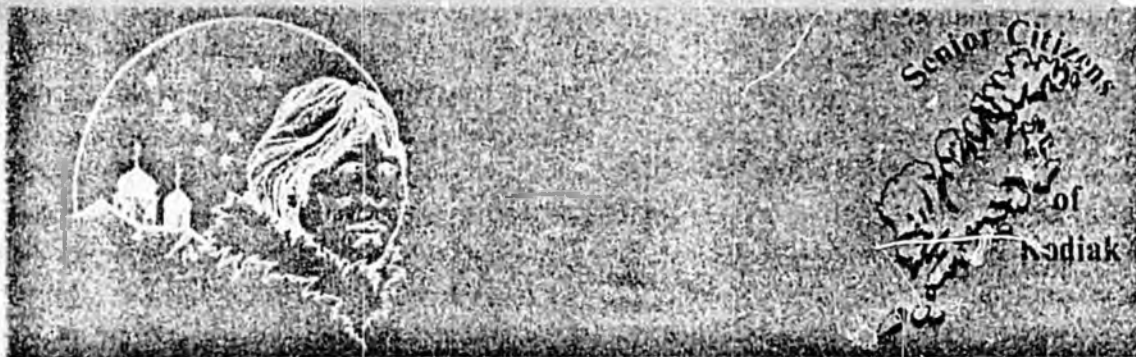
- 1) Demolition
- 2) Renovation for uses probably medical in nature, but not requiring overnight occupancy. Examples: Offices, Counseling Spaces, Day Care or other day time uses.
- 3) Renovation for uses requiring overnight occupancy. Example: Nursing Home.
- 4) Sale of the property.

Please be aware that scenarios 1 thru 4 are somewhat idealized in that again the existing ICF beds are not accommodated. Conditions 2 and 3 can accommodate them and in that case some renovation would then need to be done. Condition 1 (and possibly 4) obviously requires provision of those services some place else in the community.

Condition 4 is possible only if a willing buyer can be found. There is doubt that one would be available and sale price would have to depend on circumstances known only then. All that can be said here is that some funds would be realized by the Borough and the necessity to give the building further attention would disappear.

H. COSTS

1) Demolition		
Lump Sum	=	\$ 100,000.00
2) Renovate for Day Type Use		
25,300 s.f. @ \$125		\$3,160,000.00
3) Renovate for Nursing Home		
Type Use		
25,300 s.f. @ \$190	=	\$4,810,000.00



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-6181

Elder Population to be Served by Pioneer Home in Kodiak

Analysis of that population:

The Senior Citizens of Kodiak, Inc. recently held a Valentine's Day Party to honor those over the age of 80 years in the community. The center identified 39 persons over the age of 80 years. Of that number, 24 attended the party. An interesting observation was that 10 of those over 80 years attend the senior center on a daily basis.

Another interesting fact is that the elderly population over 65 years increased dramatically since 1970. The census then indicated that there were 210 persons over the age of 65. In 1980 the census has the population at 254. That represents a 20% increase.

The proposed facility would hopefully serve Southwest Alaska including some of the Bethel region, Bristol Bay, the Alaska Penninsula, the Aleutian Chain and Kodiak. Please find attached the census information for the State of Alaska.

Kodiak---	254
Dillingham---	169
Bristol Bay---	25
Lower Kuskokwin ---	<u>379</u>
Total	827*

*There are no figures for the Aleutian Chain or the Alaska Penninsula available for this report.

CENSUS AREA	Median Age	Total Population	Total Over 60	% Over 60	% 60-64 to total over 60	% 65 & Over to total over 62	% M 65+	% F 65+	% White 65+	% Native 65+	% Other 65+
Aleutian Islands	24.5	7758	183	2.42	81 43.1%	107 56.1%	55 51.4%	52 48.5%	12 11.2%	92 86.0%	3 2.8%
Anchorage	26.3	174431	6590	3.8	3070 46.6	3520 53.4	1550 44.0	1970 36.0	3067 87.1	194 5.5	250 7.4
Aniak	22.7	1301	81	6.23	29 35.8	52 64.2	32 61.5	20 38.5	2 3.8	50 96.2	-
Lower Kuskokwim	21.9	9698	603	6.22	224 37.1	379 62.9	203 53.6	176 46.4	11 2.9	368 97.1	-
Bristol Bay	26.6	1094	47	4.30	22 46.8	25 53.2	12 48.0	13 52.0	12 48.0	13 52.0	-
Dillingham	23.3	4616	265	5.74	96 36.2	169 63.8	107 63.3	62 36.7	23 16.6	146 86.4	-
Eielson Reservation	21.9	5320	10	.19	3 30.0	7 70.0	2 28.6	5 71.4	6 65.7	1 14.3	-
Fairbanks North Star	26.3	48663	2255	4.63	986 43.7	1269 56.3	649 51.1	620 48.9	1068 84.2	116 9.1	85 6.7
Haines	28.8	1680	143	8.51	65 45.5	78 54.5	43 55.1	35 44.9	65 83.3	12 15.4	1 1.3
Juneau	23.1	19528	1274	6.52	503 39.5	771 60.5	354 45.9	417 54.1	636 82.5	77 10.0	58 7.5
Kenai - Cook Inlet	26.7	22473	1211	5.39	557 46.0	654 54.0	364 55.7	230 44.3	602 92.0	41 6.3	11 1.7
Seward	27.6	2809	269	9.58	96 35.7	173 64.3	92 53.2	81 46.8	145 83.8	26 15.0	2 1.2
Ketchikan	27.9	11316	990	8.75	348 35.2	642 64.8	314 48.9	328 51.1	523 81.5	93 14.5	26 4.0
Kobuk	21.6	4831	343	7.10	94 27.4	249 72.6	127 51.0	122 49.0	16 6.0	234 94.0	-
Kodiak Island	26.8	8569	449	5.24	195 43.4	254 56.6	133 52.4	121 47.6	140 55.1	87 34.3	27 10.6
Kodiak Station	22.2	1370	3	.22	2 66.7	1 33.3	1 100.0	-	1 100.0	-	-
Matanuska - Susitna	26.9	17816	1172	6.58	442 37.7	730 62.3	371 50.8	359 49.2	700 95.9	26 3.6	4 .5
Nome	23.4	6537	477	7.30	138 28.9	339 71.1	177 52.2	162 47.8	42 12.4	296 87.6	-
Bacrow - Point Hope	23.6	3784	203	5.36	62 30.5	141 69.5	77 54.6	64 45.4	5 3.5	136 96.5	-

Aleutian/Pribilof Islands Association, Inc.

1689 C Street
Anchorage, Alaska 99501
Phone (907) 276-2700



December 3, 1982

Joseph F. Terry, President
Senior Citizens of Kodiak, Inc.
Box 315
Kodiak, Alaska 99651

Dear Mr. Terry,

We have received and hereby acknowledge your inquiry regarding the establishment of a Pioneer home type nursing facility in Kodiak. Although we are presently assessing the need for housing independent senior citizens on St. Paul Island, we do see a general need for a facility of this type as a regional resource and alternative to Anchorage for senior citizens in our region in need of nursing home care.

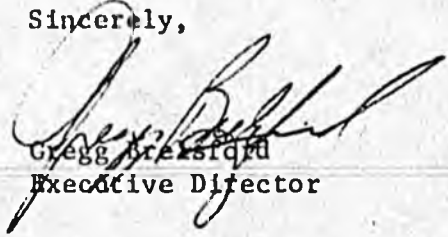
Having been unsuccessful for years in efforts to obtain state support for organized senior citizens programs and services in our region, we would view such a facility as a second-best means of providing care options to our widely scattered and remotely located senior population.

Due in part to the lack of funds cited above, we have little substantive data to offer you on the needs of senior citizen population in the Aleutian-Pribilof region.

Please be assured however of our support for a nursing type facility in Kodiak, provided it will be available to senior citizens from the Aleutian-Pribilof region.

If you have further questions please do not hesitate to contact either Arlene Patton or Bill Arterburn of Aleutian Housing Authority at 276-2700.

Sincerely,


Gregg Bratsford
Executive Director



BRISTOL BAY NATIVE ASSOCIATION

P. O. BOX 189
DILLINGHAM, ALASKA 99576
PHONE (907) 842-5257 — 842-5258

December 13, 1982

Joseph Terry
President of Senior Citizens of Kodiak, Inc.
P.O. Box 315
Kodiak, Alaska 99615

Dear Joseph,

Thank you for your letter of November 29, 1982 addressing possibly needs of our seniors relative to a Pioneer Home in Kodiak.

While the seniors around the Dillingham and Bristol Bay area would prefer to stay here there are some that come to mind that would benefit from such a care facility in Kodiak. The area I'm thinking of would be the Peninsula area.

We do not have an active Senior Citizens Service Program at BBNA due to State budget cuts. It is therefore extremely difficult to access our immediate area's needs. We have some counts as to the number of Elders in the communities but they are out dated and not accurate. I would make an educated guess that there could possibly be some 50 elders in the Peninsula area. How many needing special care we cannot guess, but we are certain there are some as to whether they would prefer Kodiak to Anchorage we would say probably Kodiak as it is nearer their home and less costly for family members to travel to visit.

I hope this has been some help to you. We think this project would definitely help some Elders in the area and hope that we will see it come about.

Sincerely,

Judi Batt
Judi Batt
Program Director
Elderly Program

JB:jb



STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF PIONEERS' BENEFITS PIONEERS' HOME--LONGEVITY BONUS

JAY S. MARSHALL, GOVERNOR

POUCH CL (MS 0211)
JUNEAU, ALASKA 99811
PHONE: (907) 465-4416

November 10, 1982

Ms. Susan Stubbe
Senior Citizens of Kodiak
P.O. Box 315
Kodiak, AK 99615



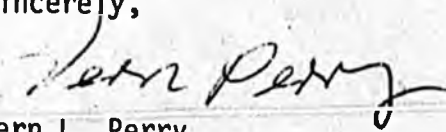
Dear Ms. Stubbe:

The information on the rate of occupancy and the waiting lists for the Pioneers Homes using the September figures which are representative of recent experience follows:

	<u>Sitka</u>	<u>Fairbanks</u>	<u>Palmer</u>	<u>Anchorage</u>	<u>Kotzebue</u>	<u>Ketchikan</u>
Available bed:						
Residential	100	65	41	128	16	19
Nursing	50	54	55	95	0	28
Vacancies:						
Residential	26	9	0	33	0	0
Nursing	3	2	1	55	0	3
Waiting Lists:						
Residential	8	1	7	76	0	27
Nursing	8	4	12	64	0	15
Inactive	15	35	70	120	0	0
Admittances:	2	5	2	0	0	1
Discharges:	0	1	0	0	0	0
Deaths:	1	0	2	1	0	1

Thank you for the invitation to visit Kodiak. Due to the fact that I will be going on leave for ten days starting tomorrow as well as the uncertainty of job status connected with the change of administration I do not know at this time when or if I will be able to visit your great community. I will contact you as soon as I know.

Sincerely,


Vern L. Perry
Director

VLP/dlr
2/1110-09/LB1

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF PIONEERS' BENEFITS PIONEERS' HOME-LONGEVITY BONUS

JAY S. RAMMOND, GOVERNOR

POUCH CL (MS 0211)
JUNEAU, ALASKA 99811
PHONE: (907) 465-4416

October 13, 1982

Ms. Susan Stubbe
Research Assistant for the
Housing Study
Senior Citizens of Kodiak
P.O. Box 315
Kodiak, AK 99615



Dear Ms. Stubbe:

This is in reply to your very interesting October 1, 1982 letter regarding a Pioneers' Home in Kodiak.

Pioneers' Homes are financed either by a direct appropriation by the Legislature or by a vote on a bond issue. Of course, in either case, a bill has to be introduced and passed. Your group will need to show a need so urgent that your Legislators will be able to get a favorable action on such legislation.

Need must be shown as to numbers of people that are not being served and are in need of the services offered by the Pioneers' Homes. Unless there is a need for a Home of at least fifty beds, the cost per resident cared for is too high. In this case, other means to care for the people need to be explored.

If a Pioneers' Home is to be utilized by the elderly in the southwestern part of Alaska, it might be a feasible project. These people have been used to going to Anchorage for care. The big question is, would they stop at Kodiak for this type of service?

These types of questions need to be answered by a demographic study done by experts in the field for your use in convincing the Legislature that a Pioneers' Home in Kodiak is justified. We do not have any budget for this purpose, but your Legislator may be able to get an appropriation.

Thank you for your interest in the Pioneers' Homes Program and feel free to again contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Vernon L. Perry". The signature is fluid and cursive, written over a horizontal line.

Vernon L. Perry
Director

VLP/bab
4/1012-12/PB1

DEPARTMENT OF ADMINISTRATION

DIVISION OF PIONEERS' BENEFITS

ANCHORAGE PIONEERS' HOME
923 W. 11TH STREET
ANCHORAGE, ALASKA 99501
PHONE: (907) 276-3414

June 14, 1982

Susan Stubbe
Box 315
Kodiak, AK 99615

Dear Ms. Stubbe

I have received your letter of 2 June 82 requesting stastical information.

Financially, I don't think I can be of much help. The Pioneers' Homes are state funded facilities. Residents make only one token payment per month for all services except medications and private physician services. For 135 residents who are all over 65 and who range from being capable of total independent living to those requiring skilled nursing care, our FY 82 budget was approximately 3.4 million.

Our nursing staff is based on 3.5 hours per day per patient "hands on" care. To this must be added supervisory staff, numbers depending on total staff size. Housekeeping revolves around two housekeepers per 40 rooms plus weekend, laundry, janitorial and supervisory personnel. For three meals a day, seven days a week plus medically necessary snack service, our staff is 12 full time and seven part time personnel for a central dining room, waitress attended meal service. Maintenance staff really depends on type and age of your facility. We have one social worker and four recreational personnel. These latter two services are considerably augmented by a volunteer service. Administratively, you should have a manager/administrator plus secretarial, bookkeeping, filing, and equipment and supplies personnel on a part or full time basis depending on size and scope of operation.

I hope the above information is helpful. Please don't hesitate to write or call if I can be of further help.

Good luck on your project.

Sincerely,



David H. Herndon
Manager
Anchorage Pioneers' Home

DEPARTMENT OF ADMINISTRATION

**DIVISION OF PIONEERS' BENEFITS
SITKA PIONEERS' HOME**

P. O. BOX 198
SITKA, ALASKA 99835

June 7, 1982

*Received
6/9/82*

Susan Stubbe
Research Assistant
Senior Citizens of Kodiak
P. O. Box 315
Kodiak, Alaska 99615

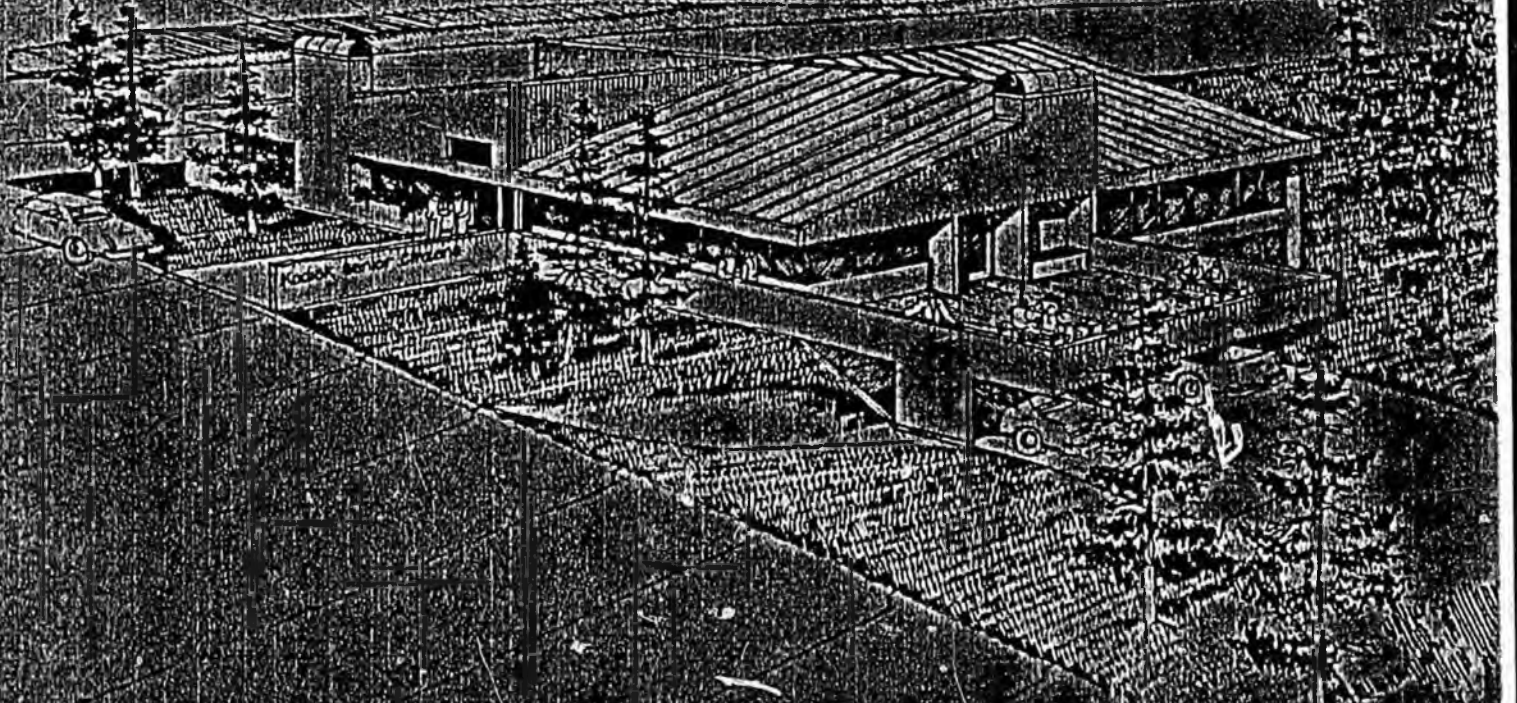
Dear Ms. Stubbe:

I have received your inquiry of June 2, 1982 about our financing, staffing and management plans. All Pioneers' Homes are State owned and operated. As such we do not maintain the type of information you have requested. However, we have 84 employees currently caring for 122 residents, 45 of which are nursing care. Our total capacity would be 150 residents, 50 of which would need nursing care. Our operating budget for FY82 is \$3,029,900. Of this amount, Personnel Services or salary and fringe benefits are about 80% of the budget or \$2,412,400.

Of course, other Pioneers' Homes operating expenses would differ dependent upon number of employees, number of residents and size of their facility. If you wish additional information I suggest you contact George Michael, Administrative Officer, Division of Pioneers' Benefits, Department of Administration, Pouch C, Juneau, Alaska 99811.

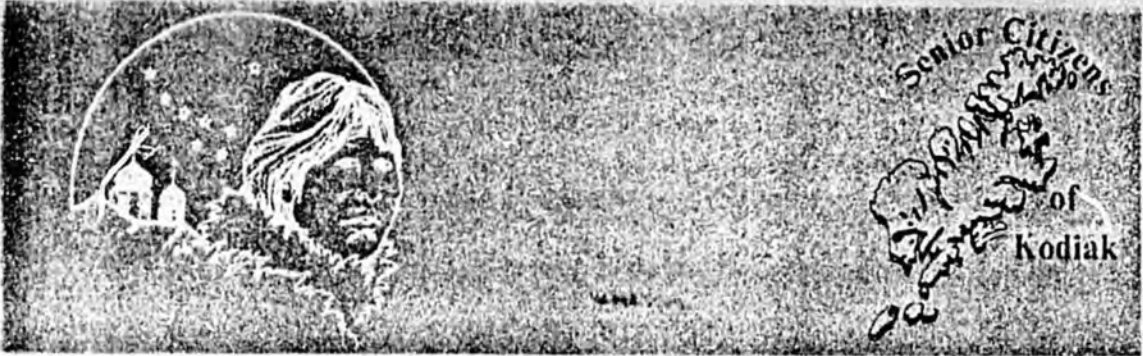
Sincerely,

Frank C. Sisson
Frank C. Sisson, LNHA
Manager, Sitka Pioneers' Home



KODIAK SENIOR CENTER

Galen Grant & Associates Architecture Planning



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-6181

4-18-83

Rep. Mitch Abood, Chairman
House State Affairs Committee
Pouch V,
Juneau, Ak. 99811

Re: Testimony for HB 249

REPRESENTATIVE ABOOD, MEMBERS OF THE COMMITTEE:

MY NAME IS MARIANE FITZGERALD. I AM HERE TODAY TO TESTIFY IN FAVOR OF THE PASSAGE OF HB 249. CURRENTLY I AM A MEMBER OF THE BOARD OF DIRECTORS OF THE SENIOR CITIZENS OF KODIAK, INC. AND THE CHAIRPERSON OF THE STEERING COMMITTEE ON HOUSING. I HAVE BEEN ACTIVE WITH SENIOR AFFAIRS IN KODIAK FOR THE PAST 7 YEARS, SERVING AS PRESIDENT OF THE CORPORATION 1979-81. I FEEL THAT THE CONSTRUCTION OF A SENIOR CENTER WOULD BE VERY BENEFICIAL TO THE ELDERLY OF OUR COMMUNITY.

OUR COMMUNITY HAS RECENTLY COMPLETED A PLANNING EFFORT WHICH INCLUDED AN EXAMINATION OF RESIDENTIAL CARE HOUSING. I WOULD LIKE TO PROVIDE THE COMMITTEE MEMBERS A BRIEF REVIEW OF THAT EFFORT. ENCLOSED IN EACH PACKET IS A ANALYSIS OF NEED, SCHEMATIC DRAWINGS AND COST ESTIMATE AND MANAGEMENT PLAN FOR THE PROPOSED CENTER. IN THE COURSE OF OUR STUDY IT WAS DETERMINED THAT OPERATIONAL FUNDS FOR RESIDENTIAL CARE WERE NOT AVAILABLE. CONSEQUENTLY, THE GROUP FOCUSED ON THE CONSTRUCTION OF A SENIOR CENTER WITH THE PLANNING FUNDS, AND HAVE APPROACHED THE DIVISION OF PIONEER BENEFITS RELATIVE TO A PIONEER HOME.

THERE ARE MANY REASONS TO SUPPORT THE CONSTRUCTION OF A NEW CENTER. ONE OF THE MOST IMPORTANT CONSIDERATIONS WAS THE LACK OF ADEQUATE SPACE IN THE EXISTING FACILITY FOR THE GROWTH IN OUR PROGRAMS. WE ARE CURRENTLY HAVING

TO RENT SPACE FOR OUR INDIVIDUAL COUNSELING OFFICES AND ADMINISTRATIVE SUPPORT. OUR CENTER IS ONE MULTI-PURPOSE ROOM WHICH WILL ACCOMODATE ONLY 40-50 PERSONS. MANY TIMES WE HAVE STANDING ROOM ONLY ACTIVITIES. THIS LIMITED SPACE ALSO MEANS WE AVOID LARGE GATHERINGS. THIS IS UNFORTUNATE AS WE WOULD LIKE TO ENCOURAGE MORE PARTICIPATION IN SENIOR ACTIVITIES.

ANOTHER AREA WHICH IS VERY IMPORTANT TO ME IS THAT OF IN-HOME SUPPORT SERVICES. THE CENTER HAS SPONSORED THIS PROGRAM FOR THAT LAST 3 YEARS. I HAVE WITNESSED FIRST HAND THE BENEFITS OF PROVIDING SERVICES TO THE ELDERLY IN THEIR OWN HOMES AND APARTMENTS. I BELIEVE THAT THE SENIOR CENTER IS THE MOST APPROPRIATE MECHANISM FOR THE DELIVERY OF THIS SERVICE TO THE ELDERLY. IN MANY CASES, IT MEANS THE DIFFERENCE TO INSTITUTIONALIZATION. A NEW CENTER WILL ALLOW FOR THE EXPANSION OF THIS EFFORT AS IT WILL PROVIDE SPECIFIC SPACE FOR THE PROGRAM AND FOR OTHER PREVENTIVE HEALTH CARE ACTIVITIES.

I KNOW THAT THE STATE IS CONCERNED ABOUT THE CONSTRUCTION OF FACILITIES IN A COMMUNITY WHERE THERE IS NO ANALYSIS OF THE ABILITY OF THE COMMUNITY TO OPERATE SUCH FACILITIES. IF YOU WILL TURN TO MANAGEMENT PLAN IN YOUR PACKET, THE BOARD HAS ATTEMPTED TO ADDRESS THAT QUESTION. IT IS ANTICIPATED THAT THIS FACILITY WOULD INCREASE OUR COST OF DOING BUSINESS BY 8-10% ANNUALLY. THIS REPRESENTS \$15,000--\$20,000. IT WOULD BE OUR INTENT TO GENERATE 50% OF THAT COST FROM LOCAL SOURCES INCLUDING THE RENTING OF THE FACILITY FOR COMMUNITY USE.

FINALLY, YOU WILL NOTE THAT OUR FACILITY WILL BE LOCATED ADJACENT TO OUR 54 UNIT ELDERLY AND HANDICAPPED HOUSING. THE BOARD AND I FEEL THIS WILL MAKE OUR FACILITY VERY ACCESSABLE TO THE ELDERLY OF THE COMMUNITY.

I THANK YOU FOR THE OPPORTUNITY TO HAVE INPUT ON THIS BILL. IF YOU HAVE QUESTIONS???

RESOLUTION

SUBJECT: A resolution of the Older Alaskans Commission concerning support for the construction of a multi-purpose SENIOR CENTER in Kodiak, Alaska.

WHEREAS: The Senior Citizens of Kodiak, Inc. has presented a proposal for the construction of a multi-purpose SENIOR CENTER in Kodiak, Alaska to the Commission at their March 16-18, 1983 meeting in Anchorage, And

WHEREAS: The Older Alaskans Commission is responsible for much of the allocation of resources for the support of senior centers throughout Alaska, and

WHEREAS: It is the desire of the Commission and the current Administration that capitol construction projects be presented through the appropriate agency, and

WHEREAS: In the Commission's judgement the proposal is a comprehensive and thorough examination of the need for facilities in Kodiak to provide a wide range of services which enhance the independence and dignity of its elderly citizens, and

WHEREAS: The Honorable Fred Zharoff, Representative from the Kodiak area, has introduced HB 249, "An Act Relating to the Construction of a SENIOR CENTER in Kodiak...."

Therefore Be It Resolved That:

The Older Alaskans Commission formally accepts this proposal from Kodiak and respectfully requests favorable funding consideration in the amount of \$1.6 Million Dollars from the following Concerned Parties:

The Honorable Bill Sheffield, Governor
of the State of Alaska
The Honorable Jalmar Kerttula, President
of the Senate
The Honorable Joe Hayes, Speaker of the
House of Representatives

Adopted this 18th Day of March, 1983 by unanimous consent of the Membership of the Older Alaskans Commission.

Attest:

Hazel Heath

Chairperson



KODIAK ISLAND BOROUGH

Telephones 486-5736 - 486-5737 — Box 1246

KODIAK, ALASKA 99615

April 14, 1983

Joseph Terry, President
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

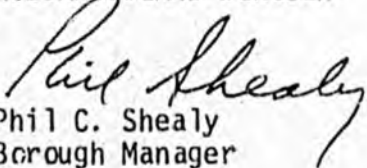
Dear Mr. Terry:

The Kodiak Island Borough Assembly at the regular meeting held Thursday, April 7, 1983 unanimously adopted Resolution No. 83-42-R supporting a multi-purpose senior citizens center in Kodiak. This project has been identified in the adopted Capital Improvement Program and is a definite need in the Kodiak area.

If you have any further questions regarding this matter, kindly contact me at your convenience.

Sincerely,

KODIAK ISLAND BOROUGH


Phil C. Shealy
Borough Manager

Enclosure (Res. 83-42-R)

mdd



KODIAK ISLAND BOROUGH
RESOLUTION NO. 83-42-R

A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY SUPPORTING
HB 249, "AN ACT RELATING TO THE CONSTRUCTION OF A SENIOR CENTER IN KODIAK."

WHEREAS, the Kodiak Island Borough Assembly has recognized the need
for a Multi-Purpose Senior Center and has included the project in its CIP for
FY 85, and

WHEREAS, Representative Fred Zharoff has introduced HB 249, "An Act
relating to the construction of a Senior Center in Kodiak...", and

WHEREAS, the Assembly finds that there is strong support for such a
facility in the community to act as a focal point for elderly affairs with
opportunities for the elderly to gather for meals, social activities, health
screening, information and referral, recreation, etc., and

WHEREAS, the existing facility for the senior program does not
provide adequate space for the many activities sponsored by the center, and

WHEREAS, the Assembly understands that many other communities in
Alaska have received grants through the Alaska State Legislature for the
construction of Multi-Purpose Senior Centers.

NOW, THEREFORE, BE IT RESOLVED that the Assembly strongly endorses
and supports the efforts of the Senior Citizens of Kodiak, Inc. in obtaining
funding in the amount of \$1.6 million for the construction of a senior center.

BE IT FURTHER RESOLVED, that copies be sent to:

The Honorable Bill Sheffield, Governor
The Honorable Jay Kerttula, President of the Senate
The Honorable Bob Mulcahy, Senator from Kodiak
The Honorable Fred Zharoff, Representative from Kodiak
Members of the Senate and House

PASSED AND APPROVED this 7th day of July, 1983.

KODIAK ISLAND BOROUGH

By *R. D. Henn*
Borough Mayor

ATTEST:

By *Keith Shively*
Borough Manager

**PLANNING STUDY FOR THE CONSTRUCTION
OF A MULTI-PURPOSE SENIOR CITIZENS
CENTER IN KODIAK, ALASKA**

*****.*****

MARCH, 1983

Prepared For and with Financial Assistance of:

**The Division of Housing
Dept. of Community and Regional Affairs
Ms. Barbara Morse-Quinn, Director**

Prepared By:

**The Senior Citizens of Kodiak, Inc.
Galen Grant and Associates, Architect**

A) Analysis of Need:

The Senior Citizens of Kodiak Inc. have pursued the development of comprehensive services and facilities for the elderly of Kodiak Island since the inception of the organization in 1973. In working through these various projects, it became apparent to the board that there still exists in the community gaps in services and facilities. In the Spring of 1981, the board invited representatives of the Department of Administration, Department of Health and Social Services and Community and Regional Affairs to meet with them and members of the Kodiak community to discuss the options Kodiak may have in addressing the needs of the elderly citizens. The representatives from the various departments of State government felt that more information was necessary to document the gaps; and, it was decided that the Senior Citizens should apply for a planning grant from the Department of Community and Regional Affairs.

As provided in the procedures of the Division of Housing, the organization circulated survey questionnaires to the elderly population of Kodiak Island. A summary of this information is attached. After this grant was submitted and approved, the Senior Citizens' Board of Directors appointed a 10 person Steering Committee to study the need for residential care and ancillary facilities. A research Assistant was hired to carry out the day to day activities of the grant and to coordinate the efforts of the Steering Committee. At this point, the Senior Citizens who had originally filled out the survey were contacted to see if they were still interested in housing. Of the original 77, only 12 to 15 could be counted as certain residents. Three operational budgets were submitted for consideration to the Steering Committee for approval; and these budgets and a cover letter were sent to the Department of Health and Social Services to determine the availability and access to funds once the project was constructed. The uncertainty of funding once the project was constructed led the Steering Committee to explore other avenues of residential care for the Seniors on Kodiak Island. At this point, the Seniors are pursuing the feasibility of a Pioneers Home. Since this resource is not appropriate to the constraints of this planning grant, the Seniors asked for clarification from Community and Regional Affairs concerning the parameters of the grant. The Seniors were granted an exception to the housing planning because it was apparent that at the present time there was no further need for housing. Kodiak Island Housing Authority had just begun the construction of a 48 unit low income housing complex with designated areas for Seniors and Disabled. Bayview Terrace, the existing Senior subsidized housing had vacancies. Furthermore, in the six villages on

Kodiak Island, there were vacancies in the existing H.U.D. housing. With the housing issue at a standstill, the Senior Citizens Steering Committee was able to study other options that would concentrate on the merits of providing the necessary ancillary services to the Seniors in need.

In order to understand the necessity of an independent facility to house the Senior Citizens of Kodiak, it must be realized that this organization has been functioning for ten years. It started as a grass roots project with a desk in the donated space of the Koniag Regional Corp. office. After four months, it moved to a back room in the Kodiak Baptist Church. This space was completely inaccessible to the Seniors because of the number of steps and lack of privacy. Again the Seniors moved; this time to a three bedroom apartment in subsidized housing where the Senior Citizens of Kodiak Inc. paid fair market price for the rent of such space. The organization remained there until Bayview Terrace was constructed in 1979. The Seniors have occupied the Community Room in Bayview Terrace (a Senior subsidized 55 unit housing complex) since then. Of course the fact that the Center occupying the present space is secondary to the facility poses a real problem to the program because it is not visibly seen to the Seniors who live in the Community.

The constraints of the program in its present location are space, privacy and access. The space factor has been a large concern for some time. A small apartment which serves as the office area for four staff members is cramped and limited. The reception area is in the middle of the dining area as is the transportation desk, craft area and exercise area. The kitchen is family size and serves over 30 Seniors daily. Other than a small storage area which is on another floor in the Senior Housing complex, this comprises the area available to the Senior Citizens of Kodiak Inc. (all of it under 2000 sq. ft.). Where space is limited, there is no privacy. For many Seniors, this poses a real concern. They often feel that to share their problems behind a screened wall is to tell the world. No doubt, there is need to be concerned about their privacy. Access is difficult for Seniors in the Community who do not live in Bayview Terrace. The entrance to the building does not access itself directly to the area used by the Senior Citizens of Kodiak Inc. This inconvenience is small only to those who use it regularly. To a shy Senior in the Community, it presents a real obstacle to a regular use.

In the examination of the need for residential care facilities, it was learned that there are several members in the community who ideally would benefit from such a facility. However, as has been previously noted, operational costs were the problem. One of the most important aspects of the proposed SENIOR CENTER will be the delivery of In-Home Support Services and potentially adult

day care services. These two programs will certainly fill the gap and allow Kodiak to assist its elderly in remaining in their own homes near their family and friends. The new facility will provide space for the homemaker/supervisor to administer this program. The exercise/health screening room will support this activity and enhance it. Should adult day care be determined a priority, space could be provided for that activity. It is important to note the cost of various levels of assistance to elderly persons. Such a comparison can give insight into the desirability of senior programs in general and particularly in-home support services.

Various Costs:

<u>In Kodiak</u>	<u>Cost</u>
1 day in a semi-private room at the Hospital with routine ancillary services.....	\$1,000
1 day as a resident in the Intermediate Care Facility attached to the Hospital.....	156
4 hours of assistance in the home by a licensed home health aide under the direction of a public health nurse.....	80*
4 hours of assistance in the home by a homemaker under the direction of a homemaker supervisor.....	54

*\$20/hr is an estimate as administrative-supervisory expenses are not identified. Many times, elderly and disabled need only limited assistance in order to maintain their independence. However, without this support available in the community, the potential institutionalization is greatly increased.

Other services including nutritious meals, transportation, etc. facilitate and enhance an elderly person's opportunity to remain in the community. It is interesting to note that at a recent Valentine's Day Party, the center honored seniors over the age of 80 years. The Kodiak area has 39 octogenarians. Of that number, 10 elders are daily participants in the activities and services of the Senior Center. Further, a breakdown of the living arrangements for these elders is as follows:

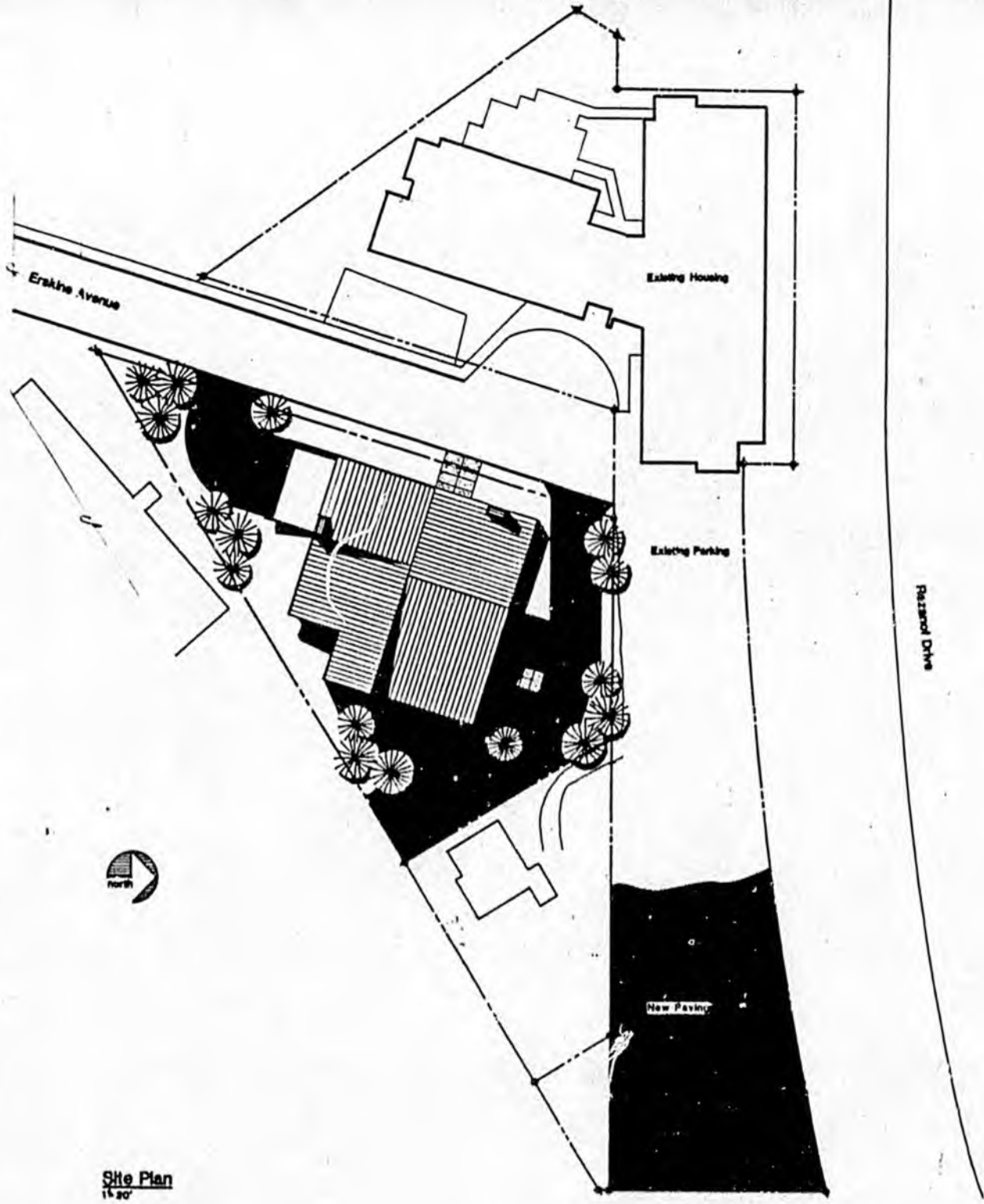
A) Those Living Alone	
In their own homes	4
In apartments	4
B) Those Living with spouse/family	
In their own homes	20
In apartment	4
C) Those living in ICF (nursing home)	7
	<hr/>
	19

The percentage of those residing in an institution is 18% of this age group. As was noted above, 10 elders are daily participants at the center representing 25% of the population.

B) Input by Seniors and Community Leaders to the Project

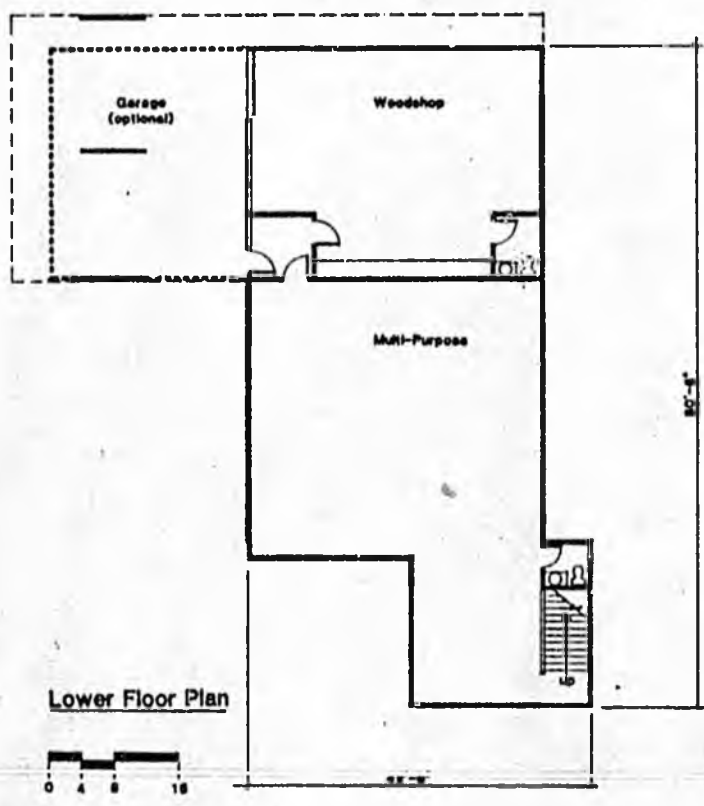
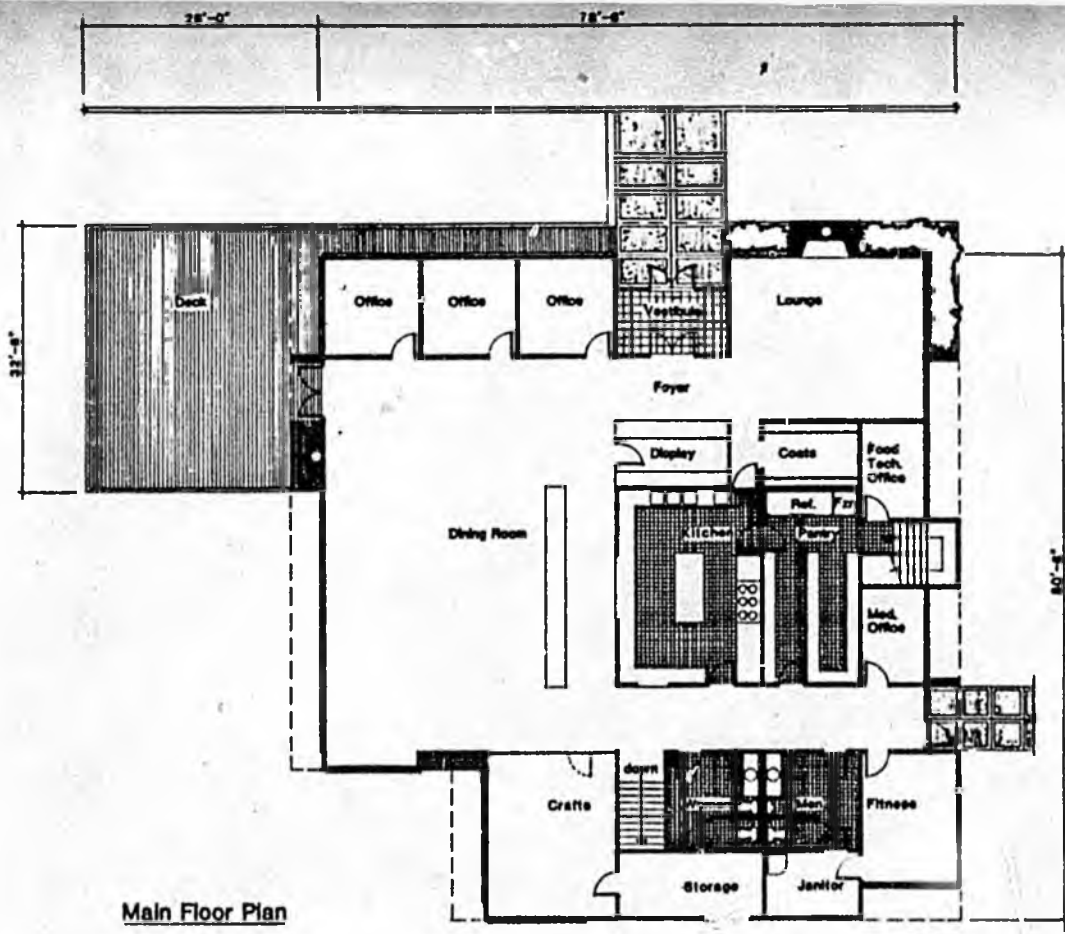
Throughout the planning process, the Senior Citizens of Kodiak Inc. has sought and utilized input from members of the community, and specifically Seniors in the community. The very first communication was the housing survey. After the initial response, the community was publicly and Seniors were individually invited to all Steering Committee and Board meetings which were specifically related to the issue of housing or a proposed Senior Center. There have been public service announcements to remind members of the community to public hearings concerning the new facility. There have been newspaper articles to update the community as to the progress of this project. There have been regular articles in the Senior Citizens newsletter to keep the Seniors informed and to invite them to future meetings. All of this publicity has been designed to actively seek input from those interested in the project. Fortunately, it has worked. The Senior Citizens feel this project has been supported widely from the community as well as Seniors on the Island.

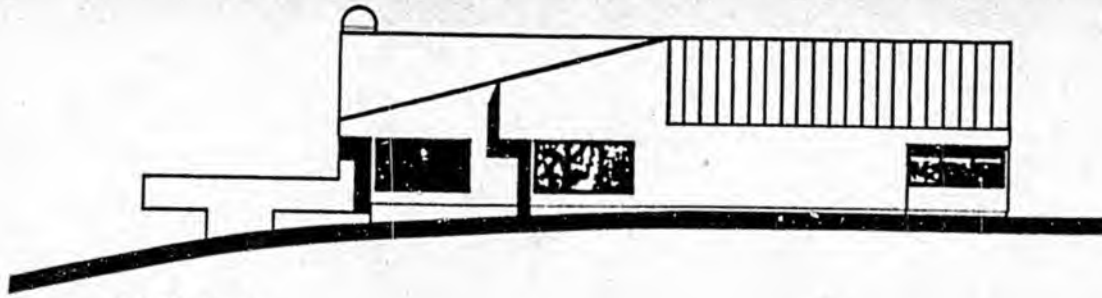
A questionnaire was sent to all Seniors in the community and on the Island to elicit input into the design of the proposed Senior Center. There was a large response to the questionnaire. From the feedback, the architect had a definite idea of the areas considered important to the Seniors who would be using the facility. There have been three meetings with the architect since the initial visit. Each meeting has been a forum for Seniors to refine their priorities in the proposed Senior Center. With this in mind, one must realize that a practical, but independent facility is the primary goal of the Senior Citizens of Kodiak Inc.



KODIAK SENIOR CENTER

Galen Grant & Associates • Architecture • Planning 825 W 5th Ave Anchorage Alaska 99501 907/279-9608

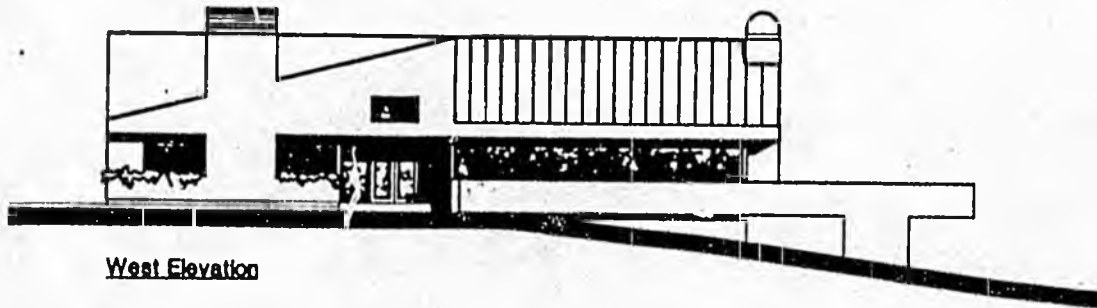




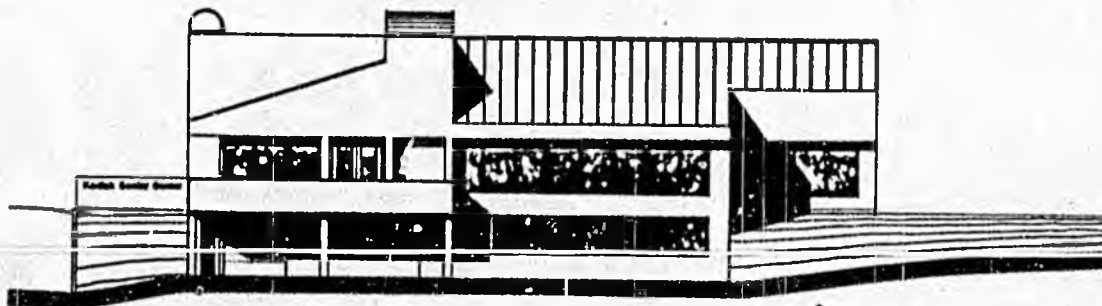
East Elevation



North Elevation



West Elevation



South Elevation



KODIAK SENIOR CENTER

Galen Grant & Associates Architecture • Planning 625 W 5th Ave Anchorage Alaska 99501

TR. A-1

ASPHALT PARKING

Part 30

ERSKINE AVENUE

STEEP BANK

TR. C, U.S.S. 444

NORTH

10-A

— TOPOGRAPHY —
LOT 30 (a portion of)
 BLOCK 1, KODIAK TOWNSITE SURVEY
 U.S. SURVEY 2537-B

PREPARED BY: ROY A ECKLUND, R.L.S.
 PO Box 146, Kodiak, Ak. 99515

DRAWN BY: SJA DATE: 22 February 1983

SCALE: 1" = 50' (cont) SHEET: 1 of 1

KODIAK SENIOR CITIZENS CENTER
BUILDING PROGRAM

1. **DINING ROOM**

- Lunches served 5 days per week: 30-35 persons
- Special occasions: 55-60 persons
- Designed for maximum of 120 persons using adjacent area separated from main room with folding walls
- Includes provision for entertainment
- May be rented by Community groups (including kitchen)
- Window Wall
- Outdoor deck for 40 persons
- Fireplace
- Area

1600 SF

2. **KITCHEN**

- Commercial equipment - stainless steel
- Equipment list:
 - 3 bay sink
 - Scullery Sink
 - Gas Range W/6-8 burners
 - 2 Ovens
 - Upright Refrigerator, approximately 32 CF
 - Upright Freezer, approximately 16 CF
 - Dishwasher
 - Garbage Disposal
 - Serving Window
 - Busing Window

- Area: 430 SF

3. **PANTRY**

- Complete with shelving
- Area 300 SF

4. **VESTIBULE**

- Security
- Area 180 SF

5. **OFFICES (5)**

- One administrative office including files, secretary
- One office for Director/Administration
- One office for reception/craft sales
- One office for meals planning/food education
- One office for medical records/counseling
- Locate on outside wall for natural light and ventilation
- Area for all offices: 620 SF

6. LOUNGE/READING ROOM

- Located near entry to serve as a waiting area
- Window Wall
- Designed for:
 - 2 couches
 - 4 overstuffed chairs
 - 3 coffee tables
 - 3 end tables
 - bookshelf wall

• Area: 480 SF

7. CRAFTS ROOM

- Adjacent to Dining Room to provide expanded dining area. Separate by folding wall
- Window Wall
- Designed for linear tables/chairs
- Storage closet plus access to bulk storage area for tables and chairs
- Hard floor surfacing for dancing
- Area:

320 SF

8. JANITOR

- Janitor's sink
- Supplies
- Maintenance equipment storage
- Area:

100 SF

9. RESTROOMS

- Men: 2 water closets
 - 1 Urinal
 - 2 Lavatories
- Women: 3 Water Closets
 - 2 Lavatories

• Area: 370 SF

10. GENERAL STORAGE ROOM/COATS

- Area:

240 SF

11. MECHANICAL/ELECTRICAL/JANITOR

- Boiler Room
- Electrical Panels
- Telephone Equipment
- Area:

600 SF

12. WOODSHOP

- Full length workbench
- Vestibule to outside
- Overhead door to exterior
- Designed for: Radial Arm
 - Band Saw
 - Table Saw
 - Joiner
 - Planer

Layout Table
Work Benches

• Wood Storage	
• Tool Storage	
• Window Wall	
• Area:	900 SF
13. MULTI-PURPOSE	
• Window Wall	
• Vestibule to outside	
• Area:	1510 SF
14. CIRCULATION	
• Area:	460 SF
<hr/>	
TOTAL ESTIMATED AREA	8100 SF
DECK	900 SF
GARAGE (Optional)	670 SF
• Vehicle maintenance	
• Security	

KODIAK MULTI-PURPOSE SENIOR CITIZEN'S CENTER

Chapter III

PAGE 1

B) Total Estimated Project Costs

General Summary:

Construction Costs:		\$1,245,000
Project Overhead and Other Costs:		
Administrative Costs	7.25%	\$87,000
Design Costs	8.00%	\$96,000
Reimbursable Expenses	2.00%	\$25,000
Furnishings and Equipment	5.00%	\$60,000
Art in Public Places	1.00%	\$12,000
<hr/>		
	Subtotal:	\$1,525,000
Project Contingency	5.00%	\$75,000
<hr/>		
Total Estimated Project Cost:		\$1,600,000

C) Construction Costs Estimate**Construction Cost Summary:**

01 - Site Work .	\$ 60,250
02 - Substructure	\$126,100
03 - Structure	\$ 56,500
04 - Exterior Closure	\$ 90,250
05 - Roofing	\$ 62,100
06 - Interior Construction	\$140,000
07 - Conveying	\$ -----
08 - Mechanical	\$233,000
09 - Electrical	\$ 85,000
10 - Equipment	\$100,000
11 - General Requirements and Profit	\$190,000
12 - Contingency	\$100,000

Total Estimated Construction Cost **\$1,245,000**

D) Energy Considerations

The design intent shall be to minimize operating costs by reducing utility consumption. We propose to accomplish this energy goal by implementing the following:

- 1) Optimum R Values: R-19 walls
R-38 ceilings
- 2) Optimum U Values: U-47 glass
- 3) Roof Overhangs
- 4) Heat Recovery Systems
- 5) Fuel Efficient Primary Heating Plant

Galen Grant & Associates
Architecture · Planning · Interiors

April 12, 1983

Mr. Dennis Murray, Director
Senior Citizens of Kodiak
P. O. Box 315
Kodiak, Alaska 99615

Re: Senior Center Proposal

Dear Dennis:

This letter is in response to your question regarding the estimated total cost for the senior center.

I have reviewed the total area, the estimated construction cost and the other costs and offer the following reasons why the building may cost \$150 per SF for construction:

1. **Economy of Scale:** The limited building size does not require large material quantities, consequently there will be limited unit price discounts.
2. **Parking Lot Paving:** Funds for paving 3 parking areas are included in the cost estimate.
3. **Stainless Steel Commercial Kitchen**
4. **Retaining Wall:** The site slope requires a retaining wall along the western side at the carport/shop entrance.
5. **Air Handling System:** The dining room (assembly) requires an air handling system for effective air exchange.
6. **Fireplace:**
7. **Finishes:** The senior center is a public building and requires finishes which are low maintenance and durable. Their initial cost is higher but the life cycle cost is lower, i.e. quarry tile @ kitchen floor and base; ceramic tile @ bathroom walls and floors.

Mr. Dennis Murray
April 12, 1984
Page 2

8. **1984 Construction:** The 1984 bid market is unpredictable, consequently the estimate includes an 8% inflation factor from 1983 costs.

Dennis, we feel quite confident that this is a responsible estimate considering the schematic stage of the project and the above factors.

Please advise if we can be of further service.

Thank you very much.

Sincerely,

Galen Grant

GG:sn



A) Management Plan

As mentioned in Chapter I, the Senior Citizens of Kodiak is a not-for-profit tax exempt corporation. It was incorporated in November of 1973 under the laws of the State of Alaska. Article II of the incorporation papers states:

PURPOSES

This corporation is organized for the purpose of forming a society of elderly persons, 60 years of age or older, whose objective is to fulfill the promise of the Older Americans Comprehensive Services Amendments of 1973. This Act is known as Public Law 93-29, and it became Law on May 3, 1983.

(1) Make available comprehensive programs which include a full range of health, education, and social services to our older citizens who need them.

(2) Give full and special consideration to older citizens with special needs in planning such programs, and, pending the availability of such programs for all older citizens, give priority to the elderly with the greatest economic and social need.

(3) Provide comprehensive programs which will assure the coordinated delivery of a full range of essential services to our older citizens, and, where applicable, also furnish meaningful employment opportunities for many individuals including older persons, young persons, and volunteers from the community, and

(4) insure that the planning and operation of such programs will be undertaken as a partnership of older citizens, community agencies, and state and local government, with the appropriate assistance from the federal government.

a) Organizational Structure

With this in mind, the corporation would propose to manage the proposed Senior Citizens Center. The organization has had 10 years of management experience in this field. A copy of its organizational structure is Appendix A of this chapter. The day-to-day management of the facility would be delegated to the project director who is responsible for administering the various grants which the board approves. As the corporation received title to the site for the proposed center from the City of Kodiak, there were conditions which the city placed on that conveyance. Please find those conditions defined in Appendix B of this chapter. It would be the intent of the board of directors to make the center available to community groups on a

periodic basis. The board would propose to develop a fee schedule dependent upon the nature of the use. In all cases, the cost of utilities and custodial work would have to be incorporated in such a schedule. The board would hope to generate some financial support for the operational costs of the center in this manner. To some extent, this use has been considered in the determination of the best design of space in the facility.

The Senior Citizens of Kodiak Inc. contracts with Keith Bryan, CPA, for professional accounting services. Mr. Bryan presently uses a Burroughs computer to generate the monthly financial statement. He is in the process of purchasing and installing an IBM system which will greatly expand the services which his office can provide. With the present grants, the cost of this service is \$19,404/year. This represents 6% of a total budget of \$321,267.00.

b) Current Level of Operations

The January Financial Statement for the Senior Citizens of Kodiak Inc. provides information about the assets, liabilities and a statement of income and expenditures for all programs currently funded. (Please find this information in Appendix C of this Chapter.) A brief recap of the funding for the corporation for the past four years is as follows:

<u>BUDGET YEAR</u>	<u>FY 79/80</u>	<u>FY 80/81</u>	<u>FY 81/82</u>	<u>FY 82/83</u>
	\$119,015	\$232,090	\$258,147	\$321,267
				<u>-52,500</u>
				\$268,767

It is noted that there was a significant increase beginning with FY 80/81. This was due in part to a special legislative appropriation for the establishment of an In-Home Support Services program in Kodiak. The increased funding in FY 81/82 was due in part to the passage of AS 47.65 which has provided continued funding for the In-Home Support program and the development of a crafts coop at the center. Much of the increase in funding for the current year's operation is due to the receipt and expenditure of the planning funds from the Department of Community and Regional Affairs. It would be helpful to subtract \$52,500 from the FY 82/83 budget to get a better picture of the continued operational support for this program. It is recognized that these funds were for planning purposes only.

A breakdown of the various funding sources for this year's budget may be helpful in understanding the operation of the Senior Center. That breakdown is as follows:

Federal Funds

a) \$ 94,370 (Title III)
 b) 33,144 (Title V)
 c) 4,800 (Title VI)
 \$132,314

State Funds

a) \$ 65,243 (AS 47.65)
 b) 52,500 (CR&A Planning)
 \$117,743

Municipal Funds

a) \$ 20,000 (Kodiak Island
 Borough)
7,500 (City of Kodiak)
 \$ 27,500

In-Kind/Other

a) \$ 14,616 (Space Donation)
 9,000 (Project Income)
 4,253 (USDA)
1,225 (Misc.)
 \$29,094

The center continues to rely on the availability of federal funding under the Older American's Act for the majority of its annual operating budget. This source has been reduced in the past couple of years. However, at the same time, the center has aggressively pursued funding made available by the State of Alaska under AS 47.65.

c) Project budget for Operation of New Senior Center

There are several assumptions which have to be addressed before it is possible to determine the impact of the construction and operation of a NEW SENIOR CENTER. Those assumptions are:

- 1) The sources for funding of senior programs remain relatively stable for the foreseeable future.
- 2) The cost of utilities does not escalate out of proportion to other costs.
 - a) The current cost of electricity is .19 cents/kilowatt hr in Kodiak. Some stabilization is expected with the construction of the Terror Lake Hydro-Electric project.
 - b) The cost of #1 fuel oil is currently \$1.27/gal.
- 3) The new facility will require only the addition of one permanent part-time custodian to the current staff.

With these assumptions in mind, the cost of operating a new facility would impact three principle areas:

1) Personnel:

It is anticipated that the current staff could handle all of the requirements of a new building exclusive of major maintenance on various systems. This can be accomplished by bringing one of the Title V enrollees back to the center as a work site. Currently one of the positions is assigned to the Baranof Museum. As the priority is serving the elderly, this position can be deleted, and a second custodial position in the center created. Over time, it may be necessary to employ a part-time maintenance person. However, this would probably not be required during the first 5 years of operation.

2) Facilities:

Rent--The center currently budgets \$14,616 for the use of the community room. This is an in-kind donation by the building, and is used to match federal and state funds. The center plans to continue to use this space in some manner, but would lose the benefit of a portion of the in-kind donation at the new center. The center currently rents a 1-bedroom apartment at a cost of \$200/month. This would not be necessary with a new building, and these monies could be used to pay utilities.

Tele--The center sees no increase in this cost with a new facility. The center currently pays \$230/month for this service. The only additional expense would be the initial installation of the system.

Elec--It is difficult to determine this cost at this time. Using data from the existing building, it is estimated to cost \$400-500/month.

Fuel--This cost is estimated to be also \$400-500/month.

As we noted above, the cost of rent in the existing facility will offset the cost of electricity and fuel in the new building to a great extent. However, it would be safe to estimate that the cost of facilities would increase by \$3,000-4,000/year in a new building.

3) Supplies:

The only anticipated increase in cost for supplies would be in the area of cleaning. There would be more space to maintain, and this would mean additional supplies. This cost would be \$1,000-2,000/year in additional expenses.

4) Other Expense:

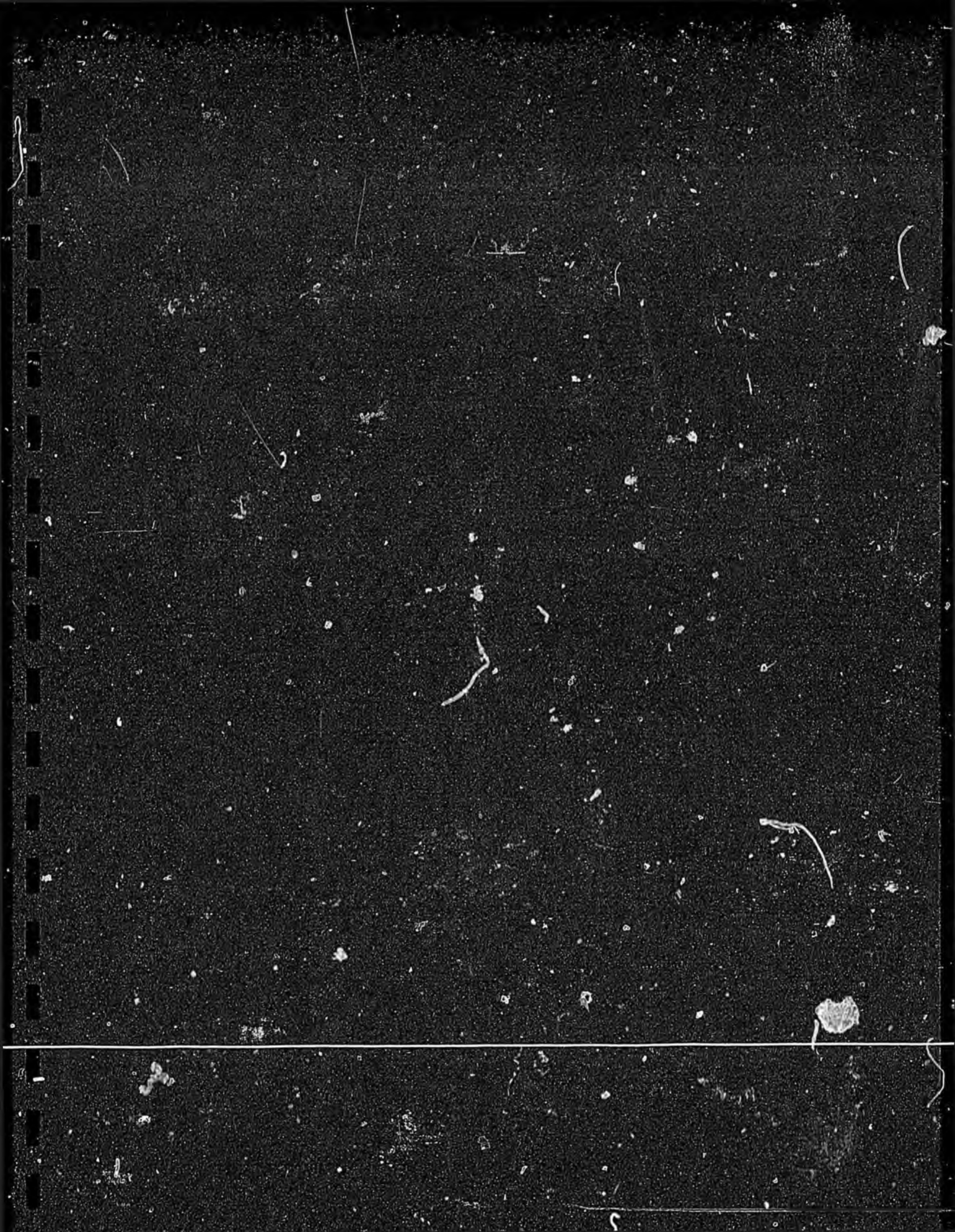
This is an area which will have a significant increase in operational cost. A new building will require fire insurance and additional insurance for the contents. The following estimate has been given by a local insurance broker.

Fire Ins. on Building	.43 cents per \$100	Sprinkled
	\$1.79 per \$100	Unsprinkled
Contents Insurance	.43 cents per \$100	Sprinkled
	\$1.89 per \$100	Unsprinkled
General Liability	\$900/year	Sprinkled
	\$900/year	Unsprinkled

If we can assume that the building is worth \$1 million, the contents are worth \$100,000 and the building is sprinkled; the annual operating cost for Insurance would be \$5,000.

If the building is not sprinkled, the annual cost would be \$20,000.

It has been the intent of this chapter to show what the impact of the construction and operation of a new Senior Center would be on the present operating budget of the Senior Citizens of Kodiak. It appears that the most significant impact would be in the area of insurance. In general, the additional cost of the facility would be approximately \$12,000/year. This represents a 10% increase in the cost of doing business. The organization would hope to be able to generate these monies from a variety of sources including local fund raising, rental fees by other groups on the building.



Dove M. Kull
Testimony on HB 249
to
House State Affairs Committee
April 20, 1983

As Legislative Chairman of the Older Alaskans Commission, I address you in the interests of our older Alaskans in Kodiak, in the region of Kodiak Island.

In bringing this project through the Older Alaskans Commission, Kodiak has followed the request of Governor Bill Sheffield that such projects be initiated through the proper agency. No other capital project for senior centers has done so. We ask your thorough consideration of HB 249.

The philosophy behind this center is summed up in recommendation 422-A of the 1981 White House Conference on Aging:

"Inasmuch as the social and physical well-being of older persons is enriched through activities such as recreation, education, nutrition, outreach, information and referral and voluntary opportunities, it is recommended that focal points such as senior centers which provide these activities be designated and funded. Be it resolved that a multi-purpose senior center...funded by pooling federal, state and local funds...be located in each community."

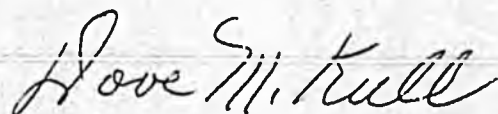
The Older Alaskans Commission has reviewed the planning study of the Kodiak Senior Center and has evaluated the research, detailed documentation, and participation of Kodiak's seniors. Kodiak's plan includes gerontological features. The center is planned not for the average citizen of Kodiak, but for its seniors. It is adjusted to their needs.

I have been in Kodiak several times to attend senior events and recognize the need for this special facility. Kodiak and Juneau have a mutual need for a multi-purpose senior center. As Chairman of the Senior Citizen Advisory Board to the Mayor and Assembly of Juneau, I have worked with the seniors of Juneau, the Borough, Community and Regional Affairs, ASHA and HUD to plan and construct a facility soon to be completed and to be dedicated in Juneau.

From my own experience and my knowledge as an older Alaskan, I consider this an excellent plan, to meet a ten-year need.

I recommend that HB 249 be approved.

Thank you.



Dove M. Kull
Legislative Chair
Older Alaskans Commission

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HB 249
Title: Kodiak Multipurpose Senior Center
Sponsor: Representative Zharoff
Requestor: Representative Zharoff

II. FISCAL DETAIL

Agency Affected: Dept. of Administration
Program Category Affected: Asst. for the Age
BRU, Program of Subprogram(s) Affected:
Older Alaskans Commission

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	
700 GRANTS, CLAIMS, ETC	-0-	-0-	6.0	6.0	6.0	
TOTAL OPERATING	-0-	-0-	6.0	6.0	6.0	

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE						
----------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	6.0	6.0	6.0	
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	
PART-TIME	-0-	-0-	-0-	-0-	-0-	
TEMPORARY	-0-	-0-	-0-	-0-	-0-	

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: *Paul S. Rueda*
Division: Older Alaskans Commission

Phone: 465-3250
Date: 4/15/83

Approved by Commissioner: *Paul S. Rueda*
Department: Administration

Date: 4/20/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor

STATE OF ALASKA
FISCAL NOTE
HB 249



IV. ANALYSIS

The management plan of the planning study prepared for the construction of the multipurpose senior citizens center in Kodiak indicates the additional operational cost generated by the proposed center would be approximately \$12.0 a year. This is broken out as follows:

- \$5.0 for increased electricity and fuel costs
- \$2.0 for cleaning supplies
- \$5.0 for fire insurance, contents insurance and general liability

Kodiak Senior Citizens, Inc. assumes it will be able to generate one half the additional cost from local fund raising activities and renting the center to other community groups. The remaining \$6.0 will be sought as a grant from the Older Alaskans Commission. The Senior Citizens of Kodiak, Inc. is currently the recipient of the following three grants funded and administered by the Older Alaskans Commission:

- \$94,370 Title III Federal Funds to provide nutrition, transportation, information, referral and outreach services to the Kodiak elderly
- \$65,243 AS 47.65 State Funds to provide homemaker services to the elderly and to assist the Senior Coop become self-supporting. The Coop was started to channel the handiwork and craft items of the local elderly into income for both the seniors and the elderly program.
- \$33,144 Title V Federal Funds to employ part-time five low income seniors.

OLDER ALASKANS COMMISSION
POSITION PAPER

Bill Number: HB 249

Date: April 14, 1983

Title: "An Act making a special appropriation for payment as a grant to the City of Kodiak for the construction of a multipurpose senior citizens center in Kodiak; and providing an effective date."

HB 249 will provide funds to construct a senior center to serve as the community focal point for the delivery of aging services in Kodiak. The proposed senior center will house activities such as recreation, education, nutrition, outreach, information, and referral and volunteer opportunities which support the independence and dignity of the senior citizens in Kodiak. It is anticipated that the new center will also provide in-home support and adult day care services to assist the Kodiak elderly to remain in their own homes.

Therefore, the Older Alaskans Commission supports the passage of HB 249.

Jon B. Wolfe
Jon B. Wolfe, Executive Director
Older Alaskans Commission

Date

Lisa Rudd
Lisa Rudd, Commissioner
Department of Administration

4/20/83
Date



Clark
TM

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-6181

3-24-83

Rep. ^{*Match*} ~~Richard~~ Abood, Chairman
State Affairs Committee
Pouch V, MS 3100
Juneau, Ak. 99811

RECEIVED
MAR 28 1983

Re: **HB 249**

Dear Rep. Abood:

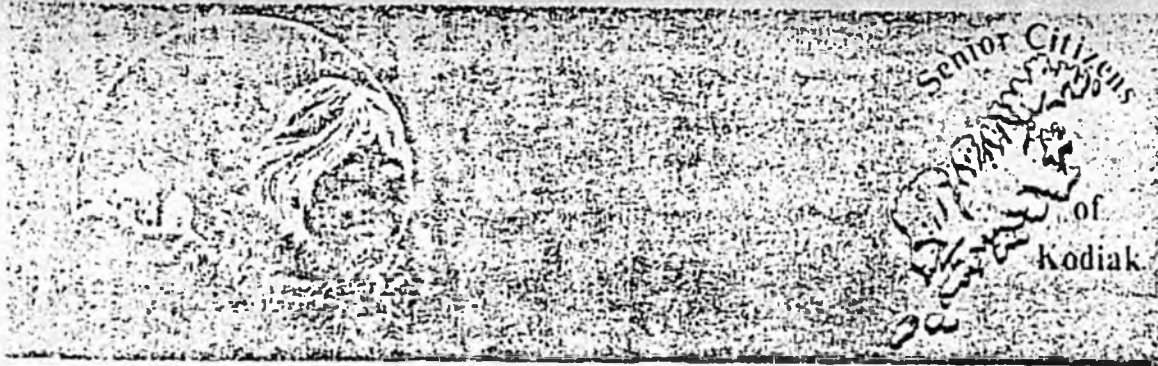
The Senior Citizens of Kodiak, Inc. would like to inquire about the status of HB 249, "An Act Relating to the Construction of a Senior Center in Kodiak...." It is our understanding that the bill has been referred to your committee for consideration. The membership of the Senior Citizens would like to know if you have any questions concerning the bill, and when you plan to schedule a hearing on its passage.

Please advise.

Sincerely,

Joseph F. Terry
Mr. Joseph Terry, Pres.

cc. Rep. Fred Zharoff
Senator Eob Mulcahy
Mr. Jon Wolfe, Executive Director
Older Alaskans Commission



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-6181

1-12-83

JAN 17 1983

Mr. Phil Shealy, Manager
Kodiak Island Borough
Box 1246
Kodiak, Ak. 99615

Re: Narrative for Proposed Senior Citizen
Construction Project--Senior Center

Dear Mr. Shealy:

It is my understanding that the Kodiak Island Borough Assembly has included the construction of a Senior Center in your Capital Improvements Program. Further, you are desirous of additional information about the status of our project, some preliminary cost estimates, etc. I have asked staff to prepare a brief summary of the project. It is as follows:

PROJECT: Construction of a Multi-Purpose Senior Center

COST: \$1,600,000 (This is a cost projection)

SPONSOR: State of Alaska in cooperation with local Municipalities
and Senior Citizens of Kodiak, Inc.

Background: Senior Citizens of Kodiak incorporated in November 1973. The organization has used office space with Koniag, Inc., a room in the Baptist Church, a 3-bedroom apartment in Kashevaroff Villa and currently occupies the community room and adjacent apartment (for administrative offices) at Bayview Terrace Apartments. The community room space is donated by the owner of the building, Sunset Development Corporation; and the apartment is rented at a cost of \$800.00/month. It is the desire of the board and membership to obtain a permanent facility for senior activities which will allow a varied program including space for nutrition services, crafts/coop, reading/lounge, administrative offices, counseling, health screening, etc.

Status of Project: The City of Kodiak received \$50,000 from HUD "small cities" for senior center land acquisition in 1981. In June of 1982 the Alaska Legislature approved an additional \$150,000 for land acquisition. 24,000 sq. ft. of adjacent property to Bayview Terrace has been purchased for \$175,000. This is the proposed site. Further, the Senior Citizens have a contract with Galen Grant and Associates for a schematic drawing, building cost estimate and projected operational costs in

Letter to Phil Shealy

Re: Proposed Senior Center

Status of Project: the amount of \$19,600. [This funding was made possible by a planning grant from the Housing Division of the Dept. of Community and Regional Affairs.] It is anticipated that the schematics will be available by March-April, 1983.

Goal of Project: Assuming that the schematic design is completed by March-April, 83, The Senior Citizens would be requesting a grant for ~~\$1,000,000~~ \$1,600,000 during this legislative session. Ideally, construction could begin in late summer, 1983.

I hope this gives you the necessary information to accompany your borough CIP. Should you desire any additional information, do not hesitate to contact me.

Sincerely,

Joseph F. Terry
Joseph Terry, Pres.

cc. Ms. Hazel Heath, Chairperson, Older Alaskans Commission
Mr. Dick Pryor, Housing Division of CR&A
Mayor and Council, City of Kodiak
The Honorable Bob Mulcahy, State Senator
The Honorable Fred Zharoff, State Representative
Mr. Jon Wolfe, Executive Director--OAC
Mr. Leon "Ole" Johnson, OAC member

Dear Dad:

Unfortunately, the board didn't get a chance to sit down with you concerning their plans. I will try to keep you informed of their progress on the matter. Hope you and family are getting settled in your trailer.

Ken

FACT SHEET

Date: 2-19-83

Subj: Kodiak Senior Citizens Center
Status Report

Background: The Senior Citizens of Kodiak, Inc. have been actively pursuing the development of housing alternatives/senior center for the past three years. In April of 1982 the corporation signed a planning grant with the Housing Assistance Division of the Dept. of Community and Regional Affairs for a planning effort. The sum of \$52,500 was made available for that effort.

The first step in this process was the acquisition of suitable property for the structure. The Dept. of Housing and Urban Development provided \$50,000 to the City of Kodiak to assist in this effort. After examination of the possible sites negotiations were entered into between the City and owners of property adjacent to the existing senior housing. It was determined that the cost would be in excess of \$150,000. Consequently, the board requested financial participation from the state. Through the efforts of Senator Mulcahy and Rep. Zharoff \$150,000 was made available and the property was acquired. The City of Kodiak formally transferred the title of this property to the Senior Citizens of Kodiak in early January, 1983.

In October of 1982 the Senior Corporation entered into a contract with Galen Grant and Associates for a Schematic Design and Cost Estimate for the project.

Current
Activity:

The architect has made three visits to Kodiak to obtain input and critique from the seniors on the preliminary plan. The plan has undergone one revision and is again on the drawing board for incorporation of the last input of the seniors and staff of the center. Further, the architect will be developing a cost estimate for construction and energy operating costs.

In a separate sub-contract the architect will be providing a soils analysis and topography map. This information will be helpful in determining building construction and placement on the site.

It is anticipated that the schematic design will be completed by March 10, 1983.

Estimated
Costs:

This project is estimated to cost \$1 to 1.2 million dollars for construction and site improvements

April 19, 1983

Senator Jalmar Kertulla
State Capitol
Pouch Y
Juneau, Alaska 99811

Dear Senator Kertulla:

The development and construction of senior centers in Alaska has been sporadic and marked by too little local planning. The Older Alaskans Commission has been presented with a plan for senior center construction in Kodiak which reverses that trend. For this reason the attached resolution in support of Kodiak's efforts was passed by the Commission in March. Kodiak's plans include an architectural design which recognizes the special needs of the older population. Also the Senior Citizens of Kodiak have projected future costs for operations and maintenance for the facility. We know of few similar projects which have done this research in advance of an appropriation.

This study was possible due to the assistance of the Division of Housing, Community and Regional Affairs. The Commission appreciates the efforts of Barbara Morse-Quinn and her staff in this regard.

In bringing this project through the Older Alaskans Commission, Kodiak has followed the Governor's request that such projects be initiated through the appropriate line agency. As no other capital project for senior centers has done so we request your thorough consideration of HB 249.

Sincerely,

Jon B. Wolfe
Executive Director

cc: Leon "Ole" Johnson, Commissioner
Older Alaskans Commission

Dennis Murray, Project Director
Senior Citizens of Kodiak, Inc.

RESOLUTION

SUBJECT: A resolution of the Older Alaskans Commission concerning support for the construction of a multi-purpose SENIOR CENTER in Kodiak, Alaska.

WHEREAS: The Senior Citizens of Kodiak, Inc. has presented a proposal for the construction of a multi-purpose SENIOR CENTER in Kodiak, Alaska to the Commission at their March 16-18, 1983 meeting in Anchorage, And

WHEREAS: The Older Alaskans Commission is responsible for much of the allocation of resources for the support of senior centers throughout Alaska, and

WHEREAS: It is the desire of the Commission and the current Administration that capitol construction projects be presented through the appropriate agency, and

WHEREAS: In the Commission's judgement the proposal is a comprehensive and thorough examination of the need for facilities in Kodiak to provide a wide range of services which enhance the independence and dignity of its elderly citizens, and

WHEREAS: The Honorable Fred Zharoff, Representative from the Kodiak area, has introduced HB 249, "An Act Relating to the Construction of a SENIOR CENTER in Kodiak...."

Therefore Be It Resolved That:

The Older Alaskans Commission formally accepts this proposal from Kodiak and respectfully requests favorable funding consideration in the amount of \$1.6 Million Dollars from the following Concerned Parties:

The Honorable Bill Sheffield, Governor
of the State of Alaska
The Honorable Jalmar Kerttula, President
of the Senate
The Honorable Joe Hayes, Speaker of the
House of Representatives

Adopted this 18th Day of March, 1983 by unanimous consent of the Membership of the Older Alaskans Commission.

Attest:

Hazel Heath

Chairperson

H

B

Z

6

8

I. REQUEST

Bill/Resolution No.: HB 268
 Title: Pioneer Home in Kodiak
 Sponsor: Zharoff
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: DOP&PF
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING						
CAPITAL		8,750.0	-0-	-0-	-0-	-0-
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		8,750.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL: Not Identified.

IV. ANALYSIS: Attached.

Prepared By: Riley Snell Phone: 562-2142
 Division: Facilities Planning, Central Region, DOT&PF Date: _____
 Approved by Commissioner: Riley Snell, Acting Deputy Date: 3/30/83
 Department: Transportation & Public Facilities

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

KODIAK PIONEER HOME
COST ESTIMATE SUMMARY

Number of occupants - 50 (approximately)

* Required covered area per occupant - 700 sq. ft.

Total sq. ft. = 35,000 sq. ft. (excluding outside areas such as parking lots
and emergency vehicles area)

Cost/sq. ft. = \$250 ft.

Total cost for 50 occupants = \$8,750,000 (in '84 \$ value)

Cost/occupant = \$175,000

- * A. Please note: It includes kitchen, activity rooms, storage, lockers, and other miscellaneous spaces such as mechanical, electrical, bathrooms, etc.
- B. Covered area/occupant is based on Palmer and Anchorage Pioneer Homes.
- C. Please note: (approximately) 40 beds can be bought with \$7,000,000.

Assumptions:

1. It doesn't include land cost.
2. Utilities are available and accessible.
3. Operating cost estimates required from the Dept. of Administration.

H.B. 268
POSITION PAPER

House Bill 268 would appropriate \$7,000,000 from the general fund to the Department of Transportation & Public Facilities for the construction of a Pioneers' Home in Kodiak.

This legislation came about as the result of public interest in having a place for seniors of the Kodiak area to live when they become too debilitated to live independently.

The Pioneers' Home system now consists of Homes at Anchorage, Fairbanks, Ketchikan, Palmer and Sitka, and the Senior and Cultural Center at Kotzebue.

Part of the appeal of Pioneers' Homes is that they allow oldsters to be cared for near their loved ones for frequent visitation and continued contact with the younger generations. Construction of a Home at Kodiak would extend this privilege to this island community.

However, construction of yet another Pioneers' Home raises a number of questions which have serious financial and sociological ramifications:

1. Should additional Pioneers' Homes be built? With increased operating costs each year due to inflation, and costs for maintenance and repairs mounting each year due to aging and accelerated deterioration of the buildings, it is an appropriate time to consider whether the state should invest in more Pioneers' Homes. A substantial portion of the state is served by a nearby Pioneers' Home. It is a questionable luxury to build an additional Pioneers' Home in Kodiak at a time when oil revenues are beginning to wane, without the promise of other revenues to support the additional expenditures which will be incurred.

Kodiak has several state and/or federal funded senior programs including senior housing, nutrition, transportation, information and referral, recreation and social activities, and outreach programs. The Kodiak Island Hospital also serves seniors utilizing Title VIII federal funds, Medicaid and Medicare. There appears to be no shortage of facilities or services for seniors in Kodiak.

2. If a decision is reached to build another Pioneers' Home in South-central Alaska, would another location be more suitable?

Several requests have been received for construction of a Pioneers' Home on the Kenai Peninsula, particularly at Homer. The Kenai Peninsula does not have the multitude of senior services available to the people of Kodiak.

Establishment of a Pioneers' Home on the peninsula would make it accessible by automobile for those on the mainland without the expense and delays of the ferry system, and would make it more economical than air travel.

3. Would the money be better spent on other senior services than on another new Pioneers' Home? This question does not yet have an answer, but the Older Alaskans Commission is surveying the needs of the elderly, and a decision will be easier to make when that survey is complete.
4. Should the state encourage seniors to be more self-reliant, and for families to become more involved in caring for their elderly, rather than continue increases in state spending?

With state revenues on the wane it is an appropriate time to allow people to regain their sense of independence to the greatest extent possible without sacrificing quality of life.

Therefore it would be wise to decide whether the state should extend benefits to those who could care for themselves.

5. Are there other alternatives which should be explored?

There are some alternatives for care of the elderly which need to be explored and existing programs which can be modified or expanded. For instance, day care for the elderly is needed in many communities. This would allow elders who need assistance to remain in the home of loved ones if day care were provided while the younger generations are away at work and school. This would delay institutionalization for many years in some cases.

It is recommended that the Older Alaskans Commission undertake a study of day care needs, as well as other alternatives.

Because the need for a Pioneers' Home at Kodiak has not been clearly established, and because there are numerous unanswered questions about care of the elderly, the Department of Administration is opposed to the construction of this new facility at this time.

Wanna L. Perry
Director
Division of Pioneers' Benefits

4-6-83
Date

Bob Rudd
Commissioner
Department of Administration

4/7/83
Date

I. REQUEST

Bill/Resolution No.: HB 268
 Title: Pioneer Home in Kodiak
 Sponsor: Zharoff
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: DOP&PF
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING						
CAPITAL		8,750.0	-0-	-0-	-0-	-0-
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	8,750.0					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL: Not Identified.

IV. ANALYSTS: Attached.

Prepared By: Riley Snell Phone: 562-2142
 Division: Facilities Planning, Central Region, DOT&PF Date: _____
 Approved by Commissioner: Riley Snell, Acting Deputy Date: 3/30/83
 Department: Transportation & Public Facilities

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- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

KODIAK PIONEER HOME
COST ESTIMATE SUMMARY

Number of occupants - 50 (approximately)

* Required covered area per occupant - 700 sq. ft.

Total sq. ft. = 35,000 sq. ft. (excluding outside area such as parking lots
and emergency vehicles area)

Cost/sq. ft. = \$250 ft.

Total cost for 50 occupants = \$8,750,000 (in '84 \$ value)

Cost/occupant = \$175,000

* A. Please note: It includes kitchen, activity rooms, storage, lockers, and
other miscellaneous spaces such as mechanical, electrical, bathrooms, etc.

B. Covered area/occupant is based on Palmer and Anchorage Pioneer Homes.

C. Please note: (approximately) 40 beds can be bought with \$7,000.

Assumptions:

1. It doesn't include land cost.
2. Utilities are available and accessible.
3. Operating cost estimates required from the Dept. of Administration.

see 6-7 page ft min 5 yr

Introduced: 3/16/83
Referred: State Affairs
and Finance

Funding Information
General Fund \$7,000,000
Other Funds -0-
\$7,000,000

1 IN THE HOUSE

BY ZHAROFF

2

HOUSE BILL NO. 268

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for the construction of a pioneers' home in Kodiak; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$7,000,000 is appropriated from the general
12 fund to the Department of Transportation and Public Facilities for the
13 construction of a pioneers' home in Kodiak.

14 * Sec. 2. The appropriation made by this Act is for a capital project
15 and is subject to AS 37.25.020.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

*Bureau Assembly supports both
Assembly
Soul - 268 Support
290*

I. REQUEST

Bill/Resolution No.: H.B. 268
 Title: Kodiak Pioneers' Home
 Sponsor: Rep. Zharoff
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: Administration
 Program Category Affected: Social Services
 BRU, Program of Subprogram(s) Affected:
Pioneers' Homes

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						1,459.7
200 TRAVEL						3.8
300 CONTRACTUAL						630.7
400 COMMODITIES						202.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						1.3
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	2,297.5
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	2,297.5
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	37
PART-TIME	-0-	-0-	-0-	-0-	-0-	8
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: George T. Michael; Admfin. Officer
 Division: Pioneers' Benefits

Phone: 465-4401
 Date: March 25, 1983

Approved by Commissioner: Lisa Rudd
 Department: ADMINISTRATION

Date: 4/7/83

Distribution:

Original to Legislative Finance
 Copy to Office of Management and Budget (for Legislature introduced bills)
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3/8/83

IV. ANALYSIS:

House Bill: 268
 March 25, 1983

It will be the responsibility of the Department of Administration to operate the Home when completed. Operating costs are based on construction of a 36-bed facility, which DOT/PF estimated could be build with \$7,000,000. The Home would be completed and ready for operation at the beginning of FY88.

BUDGET RECAP (FY88)

Personal Services

37 full time and 8 part-time positions based on same staffing pattern as other Pioneers' Homes. (Salary and benefits costs computed at 1983 levels.) \$1,459.7

Permanent Full Time Positions

<u>TITLE</u>	<u>RANGE</u>	<u>ANNUAL SALARY AND BENEFITS</u>
Manager	20A	\$57,748
Administrative Assistant	14A	39,359
Clerk-typist	8B	28,540
Accounting Clerk III	10B	31,843
Nurse IV	17A	47,976
Nurse III	15A	42,075
Nurse III	15A	42,075
Nurse II	14A	39,359
Nurse II	14A	39,359
Nurse I	13B	38,082
Nurse I	13B	38,082
Nursing Aide	7B	27,087
Nursing Aide	7B	27,087
Nursing Aide	7B	27,087
Nursing Aide	7B	27,087
Nursing Aide	7B	27,087
Social Worker II	14A	39,359
Physical Therapist II	14A	39,359
Rec. Therapist II	14A	39,359
Pioneers' Home Aid	6B	25,677
Maintenance Mechanic WG II	52B	50,907
Janitor WG IX	59B	34,246
Janitor WG IX	59B	34,246
Janitor WG IX	59B	34,246
Groundsman WG VII	57B	38,372
Housekeeping Supervisor WG V	55B	42,929
Housekeeping Supervisor WG X	60B	32,600
Housekeeping Supervisor WG X	60B	32,600
Housekeeping Supervisor WG X	60B	32,600
Laundry Supervisor WG VII	57B	38,372
Laundry Worker WG X	60B	32,600
Cook WG VII	57B	38,372
Cook WG IX	59B	34,246
Cook WG IX	59B	34,246

<u>TITLE</u>	<u>RANGE</u>	<u>ANNUAL SALARY AND BENEFITS</u>
Food Service Worker WG X	60B	32,600
Food Service Worker WG X	60B	32,600
Food Service Worker WG X	60B	32,600
Total S & B		\$1,323,064

Permanent Part Time Positions (6 months)

Nurse I	13B	\$19,041
Nurse I	13B	19,041
Nursing Aide	7B	13,543
Nursing Aide	7B	13,543
Nursing Aide	7B	13,543
Janitor WG IX	60B	16,300
Food Service Worker WG X	60B	16,300
Food Service worker WG X	60B	<u>16,300</u>
Total S & B		\$127,611

Travel		3.8
Contractual Services		630.7
Commodities		202.0
Grants, Claims		<u>1.3</u>
Total		\$2,297.5



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

December 27, 1973

Mr. Dennis Murray
Director, Senior Citizens
of Kodiak
P. O. Box 315
Kodiak, Alaska 99615

Dear Mr. Murray:

I received today your letter and the attached copy of a petition circulated in the Kodiak area regarding use of the former dormitory complex as a Pioneers Home.

Alaska, as you know, is unique among the fifty states in the provisions made for care of the elderly through our Pioneer Home System. Decisions made regarding the construction and location of Pioneer Homes is one which involves private citizens, the Pioneers' Home Advisory Board, the Departments of Health and Social Services and Administration and, ultimately, the Legislature which appropriates necessary funding.

Copies of the material provided me with your recent letter have been made available to the above-named with a request to provide comment to me about the suitability of a detailed study on your proposal. In addition, the Department of Administration has been asked to review again a study completed recently regarding the need for further expansion of our Pioneers Home System.

I want you to know how much I appreciate your personal efforts on behalf of our senior citizens and to assure you that your idea will receive careful attention.

Warmest personal regards,

A handwritten signature in cursive script that reads "William A. Egan".

William A. Egan
Governor

STATE OF ALASKA

DEPARTMENT OF PUBLIC WORKS

DIVISION OF BUILDINGS

POUCH P — JUNEAU 99801

WILLIAM A. EGAN, GOVERNOR

October 4, 1973

Re: Future Work Program Planning
131-3-01

Mr. Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Mr. Murray:

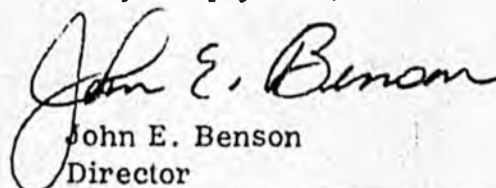
We received your letter September 27, 1973, requesting our assistance in estimating the cost of renovation of the B.I.A. Dormitory Complex in Kodiak which the Senior Citizens would like to utilize as a retirement home.

This unit is under the control of the Department of Education and should be cleared with them for use.

In estimating a cost for renovation many factors are involved, such as, handrails, door width to accommodate wheelchairs, facilities for a nursing station, etc. The kitchen at this time is a separate facility. It appears the most costly item would be plumbing to provide adequate restrooms. Code for a Senior Citizen Facility requires one restroom for every two rooms. At present, the dormitories have a central restroom and bathing facilities on each floor. It would appear at this time the complete renovation would be quite costly.

In conclusion, the Department of Education would have to give the approval to any programmed use of this facility and this office feels the renovation costs would be extremely high, thus be a deterrent factor in the use of the facility.

Very truly yours,


John E. Benson
Director

cc; Department of Education

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

October 25, 1973

Mr. Dennis Murray, Director
Senior Citizens of Kodiak
P. O. Box 315
Kodiak, Alaska 99615

Re: B.I.A. Dorm Complex

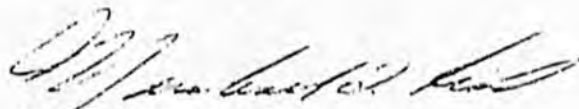
Dear Mr. Murray:

There have been a number of expressions of interest in use of the Kodiak Dormitory, the latest being today by Mr. Ross Wood, Borough Chairman of Kodiak.

Because of the diversity of proposals it will take some time to arrive at a compromise which provides the best and fullest use of the facilities and still meets any legal constraints that might be applicable.

Your proposal certainly has merit and will be included in the review of planning possible uses.

Sincerely,



Marshall L. Lind
Commissioner of Education

cc: William Thomson



DEPARTMENT OF TRANSPORTATION
UNITED STATES COAST GUARD

MAILING ADDRESS:
Commanding Officer
U. S. Coast Guard Base
Box 14
FPO Seattle 98790

11011
1 AUG 1973

Mr. Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Mr. Murray:

Your letter of July 16, 1973, seeking a building suitable for the Kodiak Senior Citizens Organization has received my attention.

At the present time, Base Kodiak has not received authority to dispose of any buildings which would be appropriate for your use. We have recommended that Building No. C-28, a single story wooden building, 70 feet by 50 feet, be classified as excess. Along with this recommendation, we forwarded a copy of your letter request of January 17, 1973, as a possible means of disposition. No notice of final action has as yet been received on this recommendation.

I must caution you not to place too much reliance upon your chances to obtain a structure from the Coast Guard. Most of the buildings disposed of aboard this Base are in poor condition. In addition, the Base's recommendation is not always the same as the disposition directed by higher authority. The time before an appropriate building becomes available may be more than your group is able to wait.

As I indicated in my last letter, your request will be retained on file, and as soon as a suitable building becomes available, you will be notified. If, after inspection of the building, you indicate an interest in obtaining it, further acquisition details will be provided at that time.

Sincerely,

R. G. - PARKS
Captain, U. S. Coast Guard
Commanding Officer
U. S. Coast Guard Base Kodiak

STATE OF ALASKA

WILLIAM A. EGAN, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER POUCH C — JUNEAU 99801

January 3, 1974

Mr. Dennis Murray
Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

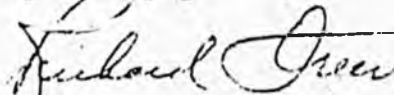
Dear Mr. Murray:

Thank you for your letter of recent date suggesting use of the B.I.A. Dorm Complex as a Pioneers' Home for the Kodiak area.

At the present time we are not considering any additional Pioneers' Homes. Until such time as the financial position of the State can assure the adequate and continued funding of costs of operation and debt service of these Homes, we feel new commitments must be deferred. This time would appear to be several years away.

I am hopeful that the new Home in Anchorage and expansion of the Homes in Palmer and Fairbanks will provide an attractive alternative for some of our deserving senior citizens in Kodiak.

Very truly yours,



Richard W. Freer
Deputy Commissioner

RWF/mjc

CC: Ed Dodd
Warren Wiley
Commissioner Frederick McGinnis
Commissioner Marshall Lind



STATE OF ALASKA
LIEUTENANT GOVERNOR
JENKIN

January 9, 1974

Hazel Nixon
Erdmans Trailer Court No. 9
Kodiak, Alaska

Dear Hazel:

I hope that the New Year is treating you fairly thus far. I am sorry to be so long in replying to your letter, but of course the Christmas season slowed me up a little.

I was very glad that you brought the possibility of having a Pioneer's Home in Kodiak to my attention. I have felt for a long time that a Pioneer's Home for the western part of Alaska has been badly needed. With the possibility of the old B.I.A. Dorm Complex being available, new hope may be had.

I certainly will offer my strongest efforts in this project, and will make some inquiries to both the B.I.A. and the Department of Education as to its availability and potential use for such a project. I will be reporting back to you as soon as I find out more information, meanwhile keep your fingers crossed.

Thanks again for bringing this to my attention, and best wishes for 1974.

Sincerely yours,

A handwritten signature in dark ink, appearing to be "H. A. Boucher".

H. A. Boucher
Lieutenant Governor

Jacob Laktonen

-2-

January 14, 1974

at the present time the Department of Administration has indicated that they are not considering additional homes, due to present budgetary commitments.

The Fairbanks Home is being expanded and should begin receiving new guests approximately March 15, 1974. The Palmer Home is scheduled for expansion and the new home planned for Anchorage, will hopefully provide our Senior Citizens in Kodiak with the care so essential to them.

For your information, I am also enclosing a copy of the Alaska Statute which pertains to the Pioneers' Home.

Sincerely,



Frederick McGinnis
Commissioner

FM: GS: bal

enc: as stated

cc: Division of Family and Children Services

Alaska State Legislature

SENATOR
KAY POLAND
DISTRICT L
P. O. BOX 45
KODIAK, ALASKA 99615



Senate

KODIAK-ALEUTIAN
DISTRICT

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811

January 25, 1977

Mr. Dennis Murray
Kodiak Senior Citizens
P. O. Box 315
Kodiak, Alaska 99615

Dear Dennis:

I have contacted Commissioner McAnerney at Community and Regional Affairs, and she assures me that a public hearing will be held in Kodiak on elderly housing.

Commissioner McAnerney further stated that the Juneau and Ketchikan situations were an emergency inasmuch as the bids had already been placed, and rather than risk an approximate 12% increase they took action at this time.

Please give my greetings to everyone at the center; with every best wish,

Sincerely,

A handwritten signature in dark ink, appearing to read "Kay Poland".

Kay Poland
State Senator
Kodiak-Aleutian District

KP:ss

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

JAY S. HAMMOND, GOVERNOR

OFFICE OF THE COMMISSIONER

POUCH C - JUNEAU 99811

January 12, 1976

Mr. Dennis Murray
Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Dennis:

I am sending a copy of the statute covering the Pioneers' Homes as requested in your letter of January 2.

My next trip North will be in connection with the opening of the new nursing wing at the Palmer Home but, unfortunately, I do not have a definite date when it will be as the delivery of some of the equipment has been delayed.

I am looking forward to again visiting Kodiak and will let you know the exact date as soon as it is firmed up.

Your interest in the Pioneers' Homes program is appreciated.

Sincerely,

Vernon L. Perry
Director
Division of Pioneers' Benefits

VLP/mjc
Attachment

THE FOLLOWING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
BUREAU

November 25, 1975

Mr. Dennis Murray, Director
Senior Citizens of Kodiak, Inc.
Box 315
Kodiak, Alaska 99615

Dear Mr. Murray:

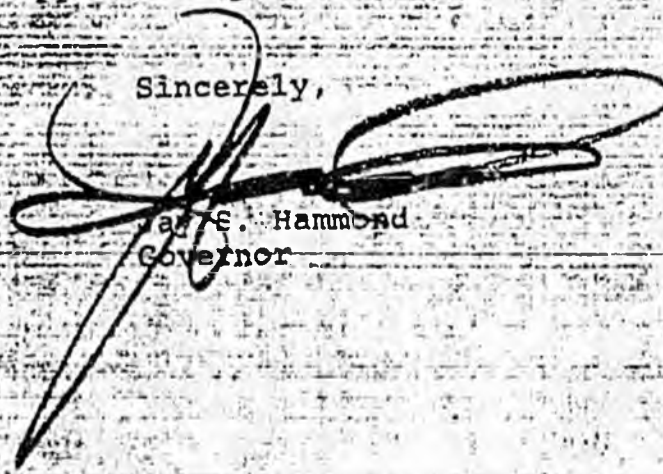
Thank you for your letter regarding the programs for the senior citizens of Kodiak. I am very pleased to learn of the progress being made toward providing for the needs of the elderly in your community.

I am sure that funds can be found for Mr. Perry to visit your community in connection with one of his trips to the Anchorage or Palmer Pioneers' Homes. Since both are under construction it is necessary to make final inspections at the completion of each phase. He will notify you directly of the exact date that he will be able to visit Kodiak.

Since the Longevity Bonus is one of the programs in his division perhaps the senior citizens will have some questions about this as well as the Pioneers' Homes program when you meet with Mr. Perry.

Be assured that I am concerned with the problems of the elderly citizens of Alaska and I appreciate your efforts in their behalf in your community.

Sincerely,



Jay S. Hammond
Governor

THE PRECEDING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

STATE OF ALASKA

JAY C. HAMMOND, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C - JUNEAU 99811

October 24, 1975

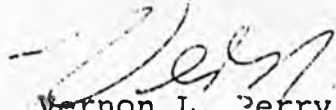
Mr. Dennis Murray
Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Dennis:

Thank you for sending the results of your research regarding the needs for a Pioneers' Home in your community.

Unfortunately, due to budgetary restrictions, it appears that I will not be able to visit Kodiak at least during this fiscal year which ends June 30. However, if you have need for any more information regarding the Pioneers' Homes program, please feel free to contact me. Whenever you are in Juneau you are welcome to visit the Division of Pioneers' Benefits offices to discuss the Longevity Bonus and the Pioneers' Homes programs.

Sincerely,



Vernon L. Perry

Director

Division of Pioneers' Benefits

VLP/mjc

CAREAGE HOUSE CONVALESCENT CENTER

1000 W. 10th Ave. Ste. 100
Anchorage, Alaska

Phone: 272-4483

7 August 1975

Senior Citizens of Kodiak
Box 315
Kodiak, AK 99615

Dear Mr. Murray:

Your letter regarding the possibility of a Pioneer Home in Kodiak was referred to me for reply. I have listed the patients that we have from your area. Good luck in your venture. It would be nice if patients did not have to be moved so far from their homes for nursing-home care. All of these people require only intermediate care.

If I can be of further help, let me know.

Sincerely,

Cindy Garthwait, RN

P.S. Please pardon the handwritten letter

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

July 16, 1975

Mr. Eric Johnston, Adm.
The Careage House Convalescent Center
2200 E. 42nd Ave.
Anchorage, Ak. 99504

RECEIVED

JUL 18 1975

Careage House

Dear Mr. Johnston:

Our organization is interested in exploring the possibility of the development of a Pioneer's home in Kodiak. To this end we have been in contact with Mr. Vern Perry, director of the pioneer home system for the State of Alaska. Mr. Perry suggested that our group contact the various pioneer homes, nursing homes and residences to determine the number of persons from the Kodiak area and Aleutian chain who currently reside there. He felt this information would be valuable in determining the need for such a facility in the Kodiak area.

If you have anyone from the above mentioned areas living at your residence, I would appreciate your listing their names on the spaces provided. I have enclosed a self-addressed envelope for your response.

Thank you for your cooperation.

Sincerely yours,

Dennis Murray
Dennis Murray

	NAME	PREVIOUS ADDRESS
1.	<u>Roy Malutin</u>	<u>Afognak</u>
2.	<u>Natalia Kuchenoff</u>	<u>Chignik Lake</u>
(3.)	<u>Fedosis Labstov</u>	<u>Karluk</u>
4.	<u>Peter Ashonwak</u>	<u>Old Harbor</u>
5.	<u>Marsha Nebeffer</u>	<u>Old Harbor</u>

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

July 16, 1975

Ms. Stella Muckenthaler, Adm. Officer II
Fairbanks Pioneers Home
2221 Eagan
Fairbanks, Ak. 99701

[How is Emil doing? I hope everything
is fine with him.]

Dear Ms. Muckenthaler:

*Being fine & on island etc. -
made a table but doing the
better*

Our organization is interested in exploring the possibility of the development of a Pioneer's home in Kodiak. To this end we have been in contact with Mr. Vern Perry, director of the pioneer home system for the State of Alaska. Mr. Perry suggested that our group contact the various pioneer homes, nursing homes and residences to determine the number of persons from the Kodiak area and Aleutian chain who currently reside there. He felt this information would be valuable in determining the need for such a facility in the Kodiak area.

If you have anyone from the above mentioned areas living at your residence, I would appreciate your listing their names on the spaces provided. I have enclosed a self-addressed envelope for your response.

Thank you for your cooperation.

Sincerely yours,

Dennis Murray
Dennis Murray

	NAME	PREVIOUS ADDRESS
1.	<i>Emil Olson</i>	<i>Kodiak</i>
2.	<i>Emil Pottanen</i>	<i>Kodiak</i>
3.		
4.		
5.		

Charlotte says we have never had applications or requests from that area since then.

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

July 16, 1975

Ms. Charlotte Thompson, Office Manager
Glenmore
4895 Cordova St.
Anchorage, Ak. 99503

Dear Ms. Thompson:

Our organization is interested in exploring the possibility of the development of a Pioneer's home in Kodiak. To this end we have been in contact with Mr. Vern Perry, director of the pioneer home system for the State of Alaska. Mr. Perry suggested that our group contact the various pioneer homes, nursing homes and residences to determine the number of persons from the Kodiak area and Aleutian chain who currently reside there. He felt this information would be valuable in determining the need for such a facility in the Kodiak area.

If you have anyone from the above mentioned areas living at your residence, I would appreciate your listing their names on the spaces provided. I have enclosed a self-addressed envelope for your response.

Thank you for your cooperation.

Sincerely yours,

Dennis Murray
Dennis Murray

	NAME	PREVIOUS ADDRESS
1.	<u>PROKOPOFF Marie</u>	<u>AKA</u>
2.	<u>PANAMAROFF, Mary</u>	<u>OUTZINKIA</u>
3.	_____	_____
4.	_____	_____
5.	_____	_____

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

July 16, 1975

Mr. Marvin Samuelson, Adm.
The Salvation Army Susitna Lodge
Box 4
Palmer, Ak. 99645

Dear Mr. Samuelson:

Our organization is interested in exploring the possibility of the development of a Pioneer's home in Kodiak. To this end we have been in contact with Mr. Vern Perry, director of the pioneer home system for the State of Alaska. Mr. Perry suggested that our group contact the various pioneer homes, nursing homes and residences to determine the number of persons from the Kodiak area and Aleutian chain who currently reside there. He felt this information would be valuable in determining the need for such a facility in the Kodiak area.

If you have anyone from the above mentioned areas living at your residence, I would appreciate your listing their names on the spaces provided. I have enclosed a self-addressed envelope for your response.

Thank you for your cooperation.

Sincerely yours,

Dennis Murray

Dennis Murray

1. Florence Duncan

PREVIOUS ADDRESS
Kodiak

2. _____

3. _____

4. _____

5. _____

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

July 16, 1975

Mr. Roberley Potter, Acting Home Manager
Sitka Pioneers Home
Box 198
Sitka, Ak. 99835

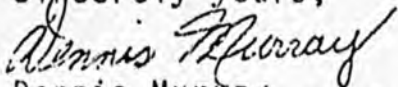
Dear Mr. Potter:

Our organization is interested in exploring the possibility of the development of a Pioneer's home in Kodiak. To this end we have been in contact with Mr. Vern Perry, director of the pioneer home system for the State of Alaska. Mr. Perry suggested that our group contact the various pioneer homes, nursing homes and residences to determine the number of persons from the Kodiak area and Aleutian chain who currently reside there. He felt this information would be valuable in determining the need for such a facility in the Kodiak area.

If you have anyone from the above mentioned areas living at your residence, I would appreciate your listing their names on the spaces provided. I have enclosed a self-addressed envelope for your response.

Thank you for your cooperation.

Sincerely yours,


Dennis Murray

	NAME	PREVIOUS ADDRESS
1.	Sorry....We have no residents or applicants from the Kodiak area.	
2.		
3.		
4.		
5.		

KODIAK ISLAND BOROUGH

Telephones 486-5736 - 486-5737 — Box 1246

KODIAK, ALASKA 99615

May 20, 1975

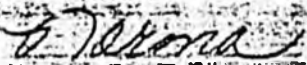
Mr. Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Dennis:

I have a copy of Mr. Perry's letter of April 28, advising of his delayed trip to Kodiak.

In the second paragraph Mr. Perry suggests that a Pioneer's Home on the Kenai Peninsula might be agreeable to our local senior citizens. Have you had an opportunity to discuss this with your group and if so what are the comments. I would very much like to hear from you regarding this matter. Do you see any conflict with the extended care and the pioneer home? Is there any way that the Borough can be of assistance in obtaining this much needed facility for Kodiak?

Sincerely,


Norma L. Holt
Borough Clerk

Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Ak. 99615

January 6, 1975

Mr. Tolbert Elliot, Acting Director
Alaska State Housing Authority
Box 80
Anchorage, Ak. 99510

Re: Elderly Housing
in Kodiak, AK.

Dear Mr. Elliot:

Since my initial letter of October 14 regarding the need for an elderly housing complex, I have received several additional questionnaires in my office. Please add the following figures to the initial statistics.

<u>Age of respondents</u>	<u>Monthly Income</u>	<u>Need Housing</u>
55-59.... 5persons	100-250....7 persons	22 persons....yes
60-65....10 persons	250-400....9 persons	5 persons...no
66-70.... 5 persons	400-600....3 persons	
71-75.... 3 persons	600-1,000..1 person	
76-above, 4 persons	1,000-above 3 persons	
Total <u>27</u>		
<u>Those currently employed</u>	<u>Those owning a home</u>	
6 persons	14 persons	
<u>Housing Location</u>	<u>Ownership of a car</u>	<u>Preference of type of housing</u>
Downtown....19 persons	20 persons....No	
Fringe..... 3 persons	3 persons....Y	Multiple Housing...5 (4plex--6plex)

Type of Housing continued,,

Highrise Apart.
efficiency.. 1 person:
One-bedroom, 10 persons
two-bedroom. 6 persons
other..... 0 persons

**persons refer to individuals and families

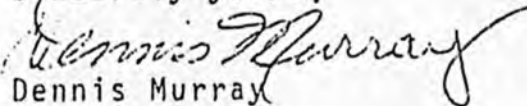
New totals would be:

Total # of respondents,.... 103 persons

Total # needing Apts,..... 74 persons

The development of this project is at a standstill at the present time. Both the organization and the developer are awaiting the implementation of the Housing and Community Development Act of 1974.

Sincerely yours,


Dennis Murray

cc, Mrs. B.E. Nachtweih, pres. of senior citizens
Kay Poland, State Senator from the Kodiak District
Ed Naughton, Representative from the Kodiak District
Fred Brechan, Brechan Enterprises
Henry Eaton, Director of Economic Development, Kodiak Inc.
Jack Smody, Federal Housing Administration

August 5, 1974

Mr. Tolbert Elliot, Acting Director
Alaska State Housing Authority
P.O. Box 80
Anchorage, Alaska 99510

Dear Mr. Elliot:

I have received a copy of a letter sent to you by Mr. Murray, Director of the Senior Citizens of Kodiak. I wish to go on record in support of Mr. Murray's contention that the housing situation in Kodiak is critical especially for senior citizens.

The conditions under which our senior citizens must live are deplorable. Some of the quarters should be condemned, most are poorly located for easy access to the shopping areas and medical facilities. Several of our senior citizens are living in conditions so substandard that they suffer from the ravages of the cold in the winter and are subject to health conditions for which they are unable to financially cope with.

I urge you to give your strongest consideration to the letter from Mr. Murray regarding the need for senior citizen housing in the City of Kodiak. In all my many years in municipal government, I have never seen a community with a problem quite as drastic as those problems faced by the elderly here in Kodiak.

Should you wish further information or detailed statistics, I shall be happy to provide them for you.

Very truly yours,

CITY OF KODIAK

John F. "Jack" Isadora
City Manager

JFI/lp

Alaska State Legislature

SENATOR
KAY POLAND
DISTRICT G.
P.O. BOX 45
KODIAK, ALASKA 99615



KODIAK-ALEUTIAN
DISTRICT

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801

Senate

March 22, 1974

Mr. Dennis Murray, Director
Senior Citizens of Kodiak
Box 315
Kodiak, Alaska 99615

Dear Dennis:

I was certainly pleased to receive your letter telling me that things are looking well regarding your Title III grant for next year. I am sure that the problem of the first year grant will be dissolved, but if you continue to have any trouble please let me know and I will see what I can do to help.

I am hoping to add an amendment to the Pioneer Home bonding proposal which should be going before the Senate soon. Already I have heard some objection though, because I have been reminded that Kodiak is going to have a wing added to the hospital for intermediate care. However, I will continue my efforts for a Pioneer Home for Kodiak and also plan on looking into the possibility of a special apartment-type complex with HUD. I still have a lot of research to do on this one though.

With every best regard to all at the Center.

Sincerely,

A handwritten signature in cursive script that reads "Kay".

Kay Poland

Alaska State Legislature

JACOB LAKTONEN
LARSEN BAY,
ALASKA 99824

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99801



REPRESENTING DISTRICT 13
WESTERN GULF

MEMBER:
RESOURCES
LOCAL GOVERNMENT
LEGISLATIVE COUNCIL

House of Representatives

January 17, 1974

Mr. Dennis Murray
Director
Senior Citizens Center
Box 315
Kodiak, Alaska 99615

Dear Dennis:

I am forwarding to you under same cover some information related to Pioneer's home which I hope will be of some help to you, altho I suspect this will not help or add to what you already know about the program.

I urge you to contact me on any matters I could be of some assistance to you in improving the care of the aged.

Best regards,

Sincerely yours,
Jacob Laktonen
Jacob Laktonen

REPORT FOR O.E.D.P.

Senior Citizens of KOdiak Inc.

This program has grown substantially during its first year of operation. The group now boasts a membership of 260 persons from the communities of Kodiak, Old Harbor, Port Lions, Ouzinkie, Larsen Bay, Akhiok, and Karluk. The emphasis of the program continues to be two fold:

- A. To provide supportive services which include a monthly newsletter, transportation on a request basis to keep medical appointments, shop, participate in social activities, information and referral, etc.
- B. To provide a luncheon at the center for members and their guests. A donation of \$.75 is contributed by the participants toward the cost of the meal.

Our priorities for 1974-75 are:

1. To obtain local matching funds to continue the present operation Possible sources of funds include (a.) Senior Citizen Fund raising projects (b) City of Kodiak (c) Kodiak Island Borough (d) Other social Service Organizations (e) Private donations from individual citizens.
2. Housing - One of the critical needs for the elderly is adequate housing designed for them, and suited to fit their financial resources. It will be one of the primary goals of the group to secure commitments from the various Federal & State Agencies to construct housing for the elderly. Included in this will be the construction of a Pioneer's Home on Kodiak Island.
3. Expansion of Services to the Elderly in the Surrounding Communities of Old Harbor, Karluk, Akhiok, Port Lions, Ouzinkie, and Larsen Bay. If approved and funded the Center would hope to sponsor luncheons in these communities. An arrangement with the Kodiak Island Borough School District is anticipated in helping the elderly of these communities.
4. A Permanent Senior Citizen Center
The present facility has already proved to be inadequate for many of the monthly Social functions of the group. It is also a financial burden on the program. In obtaining permanent Center (either owned by the Senior Citizens of some local governmental body) would facilitate the expansion of the group, and lend stability to the total program activities. A location near the Central business district would be most desirable.