

ALABAMA DEPOSITORIES COMPANY 505 504 2

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HHESS

SB 97

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SB 229

228

SB 97 TITLE & SPONSOR SUMMARY
AMENDED TITLE:

09:41 5/11/83 PAGE 1 OF 3

AN ACT MAKING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
OF HEALTH AND SOCIAL SERVICES FOR PAYMENT AS A
GRANT TO BETHEL SOCIAL SERVICES, INC.; AND PROVIDING FOR
AN EFFECTIVE DATE

GENERAL DOLLARS: \$65,000 (SUPPL)

PRIME SPONSOR: SACKETT.

OTHER DOLLARS: \$0

CO-SPONSORS:

CURRENT STATUS: 4/06/83 IN (H) HESS

REFERRAL: FINANCE

SB 97 SENATE ACTION

09:42 5/11/83 PAGE 2 OF 3

DATE	SEQ	PAGE	LEGISLATIVE ACTION
01/31/83	01	0102	FIRST READING -- COMMITTEE REPORTS
03/08/83	02	0338	HESS -- DF03
03/16/83	03	0402	FIN -- DF05, NR01
04/04/83	04	0566	RLS -- OTHER03
04/05/83	05	0581	SECOND READING
04/05/83	06	0581	ADVANCED TO 3RD READING BY UNAN CONSENT
04/05/83	07	0581	THIRD READING
04/05/83	08	0581	PASSED BY DIV 19-00-01
04/05/83	09	0581	EFFECTIVE DATE VOTE SAME AS PASSAGE
****	**	**	*** ** *

SB 97 HOUSE ACTION

09:42 5/11/83 PAGE 3 OF 3

DATE	SEQ	PAGE	LEGISLATIVE ACTION
04/06/83	10	0744	FIRST READING -- COMMITTEE REPORTS
			HESS
			FINANCE
			RULES
****	**	**	*** ** *

AN ACT

Relating to vision and hearing screening examinations,
public assistance, and other assistance provided by the
state, and providing for an effective date.

* Section 1. FINDINGS. The legislature finds that the present method for establishing payment rates under AS 47.40 for residential child care services is inadequate. The Department of Health and Social Services shall conduct a study of alternatives to the method of establishing payment rates under AS 47.40. The study shall be conducted by a committee of five members appointed by the commissioner of the Department of Health and Social Services. Three members of the committee shall be employees of the Department of Health and Social Services and two members shall be providers of residential child care services. The study shall contain, among other matters determined by the department, a suggested redefinition of the manner in which rates for residential child care services are calculated, a consolidation of the method and amount of reimbursement for capital costs of residential child care facilities, and the availability and use of other sources of money to finance residential child care services and to finance the construction of residential child care facilities. The committee shall report its findings to the legislature on or before the 30th day of the Second Session of the Thirteenth Legislature. The legislature further finds that the rates established under AS 47.40 should be suspended from June 30, 1982 to July 1, 1984.

* Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the

period of suspension, payment for services provided by residential child care facilities shall be made solely in accordance with the provisions of secs. 3 and 4 of this Act.

* Sec. 3. For fiscal year 1983, the payment authorized per day for each child placed by the Department of Health and Social Services in an existing residential care facility is:

Alaska Children's Services Receiving Home (Anchorage)	\$149.85
Alaska Children's Services Jesse Lee Home (Anchorage)	165.46
Alaska Children's Services Rabbit Creek Group Home (Anchorage)	166.40
Alaska Children's Services North Star Home (Anchorage)	103.33
Alaska Children's Services Aquarius House (Anchorage)	107.60
Alaska Children's Services Colletti House (Anchorage)	117.51
Alaska Baptist Family Service Center (Anchorage)	117.02
Booth Memorial Home (Anchorage)	146.90
Hilltop Home, Inc. (Anchorage)	85.53
Kenai Peninsula Community Care Center (Kenai)	91.74
Kodiak Baptist Mission (Kodiak)	61.61
Turning Point Boys Ranch (Willow)	105.37
North Star Children's Home (Dot Lake)	62.25
Presbyterian Hospitality House (Fairbanks)	111.98
Juneau Receiving Home (Juneau)	106.17
St. Jude Center, Inc. Receiving Home (Juneau)	72.33
Nome Receiving Home (Nome)	116.97
Manillaq Group Home (Kotzebue)	167.00
North Slope Borough Children's Receiving Home (Barrow)	168.35
Ketchikan Teen Home I (Ketchikan)	74.26
Ketchikan Teen Home II (Ketchikan)	81.61
Ketchikan Children's Home Intensive Treatment Unit (Ketchikan)	152.56
Sitka Receiving Home (Sitka)	40.66

Bethel Receiving Home (Bethel)

Bethel Group Home (Bethel)

Covenant High School (Unalakleet)

75.52

59.06

51.16

* Sec. 4. For fiscal year 1984 the payment rates for residential child care services shall be the amounts set out in sec. 3 of this Act increased by five percent.

* Sec. 5. For fiscal years 1983 and 1984 the Department of Health and Social Services may contract for residential child care services with a facility not listed in sec. 3 of this Act at a rate to be determined by the Department.

* Sec. 6. AS 14.30 is amended by adding a new section to read:

Sec. 14.30.075. VISION AND HEARING SCREENING EXAMINATIONS. (a) A vision and hearing screening examination shall be given to each child attending school in the state. The examination shall be made when the child enters school or as soon thereafter as is practicable, and at regular intervals specified by regulation by the governing body of the district.

(b) The Department of Health and Social Services shall

- (1) set standards for the performance of vision and hearing screening;
- (2) train and certify public health nurses and school district employees to conduct hearing and vision screening tests;
- (3) assist with referral and follow-up of children needing professional examination or treatment; and
- (4) assist with maintenance and repair of screening equipment.

* Sec. 7. AS 44.29.020 is amended to read:

Sec. 44.29.020. DUTIES OF DEPARTMENT. The Department of Health and Social Services shall administer the state programs of public health and social services, including: (1) maternal and child health services;

POSITION PAPER

SENATE BILL NO. 97

PAGE 1

"An Act making a supplemental appropriation to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc.; and providing for an effective date."

Senate Bill No. 97 makes an appropriation of \$65,000 to the Department in the form of a grant designated for Bethel Social Services, Inc. to operate the Bethel Receiving Home during the remainder of the current fiscal year.

There are a variety of problems inherent in operating such facilities in Bush communities which are either unique to those facilities or exaggerated because of their location. For example, initial start-up and ongoing operating costs of such facilities are usually greater than for urban facilities.

In addition, smaller facilities located in rural areas generally have less predictable resident populations and suffer from cash flow problems.

The number of emergency placements has declined in the Bethel area as it has statewide. This decline has resulted from changing needs of children and more effective efforts to comply with the Indian Child Welfare Act, which mandates preferential placement of Native children in the homes of relatives or in Native foster homes. This has proven particularly problematic, however, to those facilities, such as the Bethel Receiving Home, operating in areas in which the majority or a very large percentage of the population is Native. Thus, while staffing is generally maintained at levels adequate to provide for the average population of the facility and for emergency circumstances the actual number of residents is often below the level required to provide fiscal support for the facility's operation. Since contracting for a number of beds is not allowable under existing purchase of services law, the facility cannot be assured of income necessary for operation during those periods when few or no placements are made.

In summary, the Department is supportive of maintaining facilities such as the Bethel Receiving Home which serve as necessary placement resources for abused or neglected children and for delinquent youth who do not require detention. Maintenance of such facilities in rural areas is critical due to the general paucity of alternative resources. Without such resources many children and youth would necessarily be placed in urban facilities far from the systems of support provided in their communities and separated from their families. Such separation at times nullifies efforts to resolve the precipitating social or family problems and may prevent reunification of the child and family or rehabilitation of delinquent youth.

The intended method of disbursement of grant funds would be more clearly stated if Section 2, Lines 15 and 16 of the Bill were amended to include only the specific statutory citation for disbursing grants to named recipients other than a municipality. The appropriate wording would be:

"Sec. 2. The appropriation made by this act shall be disbursed in accordance with AS 37.05.316."

RECOMMENDED: *Yvonne Eider Walker*
Yvonne Eider Walker
Acting Director
Division of Family and
Youth Services

DATE: *February 8, 1983*

APPROVED BY: *Robert London Smith*
Robert London Smith, Ph.D.
Commissioner

DATE: *2/9/83*

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. Senate Bill No. 97
Title "An Act making a supplemental appropriation as a grant to Bethel Social Svcs."
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Department of Health and Social Services
Program Category Affected Social Services
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Senate Bill No. 97 has no fiscal impact on the Department of Health and Social Services.

IV. DATE February 8, 1983 PREPARED BY *Yvonne Elder Walker* 2/8/83
AGENCY Division of Family and Youth Services
PHONE 465-2102
Original: Legislative Finance
cc: Budget and Management
Prim. Sponsor (First Legislator Named)
33-001 (Rev. 12/82)

John Pugh-

How is the daily cost of care rate arrived at?

Comparison	DCC	Licensed Capacity	Days of Care	# of staff
AK Children's Services Receiving Home (Anch)	149.85			
Juneau Receiving Home (Juneau)	106.17	12	4,123	12
St. Jude Center, Inc. Receiving Home (Juneau)	72.33			
Nome Receiving Home (Nome)	116.97	5	1,170	4
North Slope Borough Children's Receiving Home (Barrow)	168.35	12		6
Sitka Receiving Home (Sitka)	40.66			
Bethel Receiving Home (Bethel)	75.52	16	1,316	
Pres. Hosp. Pres. Hosp. House Receiving Home (Folks)	111.98			

What's the formula of days of care?

Definition of 'receiving home'?

How different from a group home? emergency shelter?

John Garvin 101-276-4515

monthly retainer basis?

Payment Rate Study Committee

* 115.00 = avg. rate from receiving home rates in Anchorage, Seward, Nome, + the North Slope

Bethel Social Services, Inc built and owns Bethel Receiving Home ~~Inc~~; also the parent corporation and registered agent for BRH, Inc. which operates BRH.

BRH operating at a substantial loss - lost \$ 31,641 (40,524) since opening in 1980 will soon have to close ~~if~~ unless additional revenues are secured.

BRH - provides temp. shelter for juveniles detained in delinquency proceedings, + emergency foster care for children in need of aid (abused + neglected children) BRH the only facility of its type in the Bethel area.

~~if~~ loss of BRH would have an adverse impact on the AK Court System - juveniles detained in delinquency programs would have to be housed in the substandard Bethel City Jail and at McLaughlin Youth Center (Anch) emerg. foster homes would have to be found on a case by case basis - would constitute a giant step backward for the

juvenile justice dept, + local + regional DASS operations.

BRH would be financially viable if their daily rate were in the vicinity of \$100.00 or if bed space could be provided to Div of Fam + Yth Services on a monthly retainer basis.

(?)

Christopher A. Cooke
Superior Court Judge
4th Judicial District
Bethel, AK
543-2298

History -

- original Receiving Home opened by BSS Inc in 1969
- closed in 1976 - bldg not licensable
- at the request of many state agencies, esp the Dept of Corrections, BSS, Inc built a new BRH w/ borrowed funds + Crim. Justice monies - constructed at great financial risk to the cooperation of State assurances that it would be fully utilized.

(?)

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In summary, the Department is supportive of maintaining facilities such as the Bethel Receiving Home which serve as necessary placement resources for abused or neglected children and for delinquent youth who do not require detention. Maintenance of such facilities in rural areas is critical due to the general paucity of alternative resources. Without such resources many children and youth would necessarily be placed in urban facilities far from the systems of support provided in their communities and separated from their families. Such separation at times nullifies efforts to resolve the precipitating social or family problems and may prevent reunification of the child and family or rehabilitation of delinquent youth.

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FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Senate Bill No. 97 has no fiscal impact on the Department of Health and Social Services.

James E. Walker

MEMORANDUM

TO: Hon. Marshall Lind, Commissioner DATE: September 20, 1979
Department of Education

ATTN: William D. Thomson FILE NO: J-66-171-80
Deputy Commissioner TELEPHONE NO:

FROM: AVRUM M. GROSS SUBJECT: Refunding bonds
ATTORNEY GENERAL as old debt

By:
Rodger W. Pegues
Assistant Attorney General

You have asked whether refunding existing indebtedness for school construction amounts to incurring a new debt under AS 43.18.100(a). In our view, the answer is no.

The Municipality of Anchorage proposes to refund existing indebtedness for school construction dating from 1970-1971. Under AS 43.18.100(a)(1), the municipality is entitled to total reimbursement for payments made on debts incurred prior to July 1, 1977. Under AS 43.18.100(a)(3), the municipality is entitled to reimbursement of 80 percent of payments made on debts incurred after June 30, 1978. The question is whether refunding the old indebtedness, i.e., issuing refunding bonds, constitutes "indebtedness incurred after June 30, 1978," within the meaning of the statute.

Analogizing from cases on legal limitations on incurring debt which holds -- most universally -- that refunding bonds do not constitute new debt, the municipality posits that the same should be true here, i.e., that the act of refunding indebtedness does not constitute incurring new debt within the meaning of AS 43.18.100(a). We agree.

The cases cited by the municipality are persuasive. The refunding merely reduces the old indebtedness, it does not create a new debt. We are buttressed in this view by article IX, sec. 11, of the Alaska Constitution which provides that restrictions on indebtedness do not apply to "refunding indebtedness of the State or its political subdivisions." This is an obvious acceptance of the view expressed in the cases relied upon by the municipality, i.e., refunding does not constitute new debt. Accordingly, it is our view that, for purposes of reimbursement under AS 43.18.100(a), refunded indebtedness should not be considered as a new debt.

RWP/pjg

PACKET CONTENTS:

Left Side:

Copy of bill
DHSS position paper
Fiscal note

Loose:

Staff report
Statutes
Chapter 138

Right Side:

Summary of BSS operations
In-state cost of care rates
Letters - Bethel Social Services
Judge Cristopher Cooke

TO: HESS Committee Members

FROM: Heidi H. Borson

RE: Bill Overview - SB 97 - An act making a supplemental appropriation to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc.

Bill analysis: If enacted, SB 97 would appropriate \$65,000 to the Department of Health & Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home. According to information received from Sen. Sackett's office, the figure was arrived at by multiplying an average 1,025 child care days for FY '83 by the difference between the existing daily cost of care rate (\$75.52) and the proposed rate (\$115.00). To date, Bethel Receiving Home has had 1,579 child care days in FY '83.

Background information: At the request of several state agencies, Bethel Social Services, Inc. opened the new Bethel Receiving Home in 1980. It currently owns Bethel Receiving Home and is the parent corporation for Bethel Receiving Home, Inc. which operates the receiving home.

Bethel Receiving Home provides short term shelter for juveniles detained in delinquency proceedings, and emergency foster care for abused and neglected children.

Currently, Bethel Receiving Home is operating at a loss. Since its opening in 1980, the receiving home has lost approximately \$32,000. According to a superior court judge in Bethel and the administrative director of Bethel Social Services, Inc., a major reason for the receiving home's financial problems is the inadequate cost of care rate paid to Bethel Receiving Home by the Department of Health & Social Services. According to the director of Bethel Social Services, Inc., the rate was set too low when the home opened because the state's estimation of the anticipated usage was low. Superior Court Judge Christopher Cook maintains that the receiving home would be financially viable if their daily rate was approximately \$100.00.

Department's position: The Department of Health & Social Services is generally supportive of maintaining placement facilities for abused and neglected children and delinquent youth especially in rural areas where alternative placement resources are scarce. The department also recognizes the high costs inherent in operating receiving home facilities in rural areas. However, under Chapter 138 of the statutes, the department is required to pay Bethel Receiving Home a daily cost of care rate of \$75.52.

Issues worthy of closer consideration:

1) The Department of Health & Social Services recommends amending Section 2, lines 15 and 16 in order to clarify the intended method of grant disbursement. The proposed wording is as follows:

"Section 2. The appropriation made by this act shall be disbursed in accordance with AS 37.05.316." (please refer to attached statutes)

2) What is the actual intent of the appropriation? According to representatives from the Department of Health & Social Services, the attorney general has ruled that it is illegal to give grants for prior expenditures. The grant in SB 97 is designated for the operation of the Bethel Receiving Home during the fiscal year ending June 30, 1983. On the other hand, grants to improve programs and facilities are acceptable.

3) The daily cost of care rate is usually figured from the past year's expense budget which a program submits to the Department of Health and Social Services. Bethel Social Services arrived at their request for \$115.00 per day by averaging the rates paid to receiving homes in Anchorage, Juneau, Nome and the North Slope.

4) If enacted, HB 383 "An act relating to payments authorized for residential child care services" will increase the cost of care rate paid to Bethel Receiving Home by 2.5%. The Department of Health & Social Services agrees that the increase would help reduce present problems somewhat, but will not reimburse the home for past losses nor prevent the home from operating at a loss in the future.

Department of Transportation and Public Facilities. All bids with the names of the bidders and the amounts of the bids, together with all documents pertaining to the award of a contract, shall be made a part of a file or record and retained by the department for three years, unless reproduced by microfilming and these files or records are open to public inspection at all reasonable times. An aggrieved bidder may within five days after an award of contract appeal to the department for hearing, with notice to interested parties, for redetermination and final award in accordance with law.

(b) A contract for professional services shall be awarded in accordance with AS 24.23 or AS 36.98. (§ 4 art IV ch 82 SLA 1955; am § 1 ch 64 SLA 1976; am Executive Order No. 39, § 11 (1977); am § 9 ch 144 SLA 1982)

Effect of amendments. - The 1982 amendment, effective July 22, 1982, designated the former provisions of this section as subsection (a), and in that subsection, added "Except as otherwise provided in AS 37.05.230" to the beginning, deleted "taking into consideration conformity with the specifications, terms of delivery, and other conditions imposed in the call for bids" from the end of the first sentence, and substituted the present second, third, and fourth sentences for those set out in the main pamphlet. The amendment also added subsection (b).

Article 5. General Provisions.

- Section 315. Grants to municipalities
- 316. Grants to named recipients
- 317. Grants to unincorporated communities

- Section 318. Exemption from regulations
- 319. Definitions

Sec. 37.05.300. Interpretation of AS 37.05.010 — 37.05.330.

Opinions of attorney general. - As to applicability of the chapter to the University of Alaska, see notes under this catchline following chapter heading.

Sec. 37.05.315. Grants to municipalities. (a) When an amount is appropriated or allocated as a grant to a municipality, the Department of Administration shall promptly notify the municipality of the availability of the grant. When the Department of Administration receives an agreement executed by the municipality which provides that the municipality (1) will spend the grant for the purposes specified in the appropriation or allocation, (2) will allow, on request, an audit by the state of the uses made of the grant; and (3) assures that, to the extent consistent with the purpose of the appropriation or allocation, the facilities and services provided with the grant will be available for the use of the general public, the Department of Administration shall pay the grant directly to the municipality. The agreement executed by a municipality under this section shall be on a form furnished by the Department of Administration and shall be executed within 60 days after the effective date of the appropriation or allocation.

(b) An appropriation or allocation for a grant to a municipality for construction of a public facility lapses if substantial, ongoing work on the project has not begun within five years after the effective date of the appropriation or allocation.

(c) In accepting a grant of money for construction of a public facility, a municipality covenants with the state that it will operate and maintain the facility for the practical life of the facility and that the municipality will not look to the state to operate or maintain the facility or pay for its operation or maintenance. This requirement does not apply to a grant of money for repair or improvement of an existing facility operated or maintained by the state at the time the grant is accepted if the repair or improvement for which the grant is made will not substantially increase the operating or maintenance costs to the state.

(d) Not less than 20 percent of a grant shall be paid to a municipality within 10 days of the effective date of the agreement under (a) of this section. The remainder of the grant shall be paid either in monthly installments equal to the amount of grant money the municipality expended in the previous month or in a lump sum as determined by the Department of Administration. (§ 1 ch 156 SLA 1980; am § 1 ch 4 SLA 1982)

Effect of amendments. - The 1982 amendment, effective January 16, 1982, in subsection (a), substituted "amount is appropriated or allocated" for "appropriation is made" in the first sentence, inserted "or allocation" in items (1) and (3) in the second sentence, and added "and shall be executed within 60 days after the effective date of the appropriation or allocation" to the end of the third sentence; redesignated the former fourth and fifth sentences of subsection (a) as subsection (d); inserted "or allocation" in two places in subsection (b); substituted "a" for "each" preceding "municipality covenants" and "the practical life of the facility and that the municipality" for "its practical life and that it" in subsection (c); added the second sentence of subsection (c); deleted the provisions of former subsections (d), (f), and (g), which may now be found in AS 37.05.316, 37.05.317, and 37.05.318, respectively; and in present subsection (d), added "under (a) of this section" to the end of the first sentence. The substance of the provisions of former subsection (e) may now be found at the end of the third sentence of subsection (a).

Sec. 37.05.316. Grants to named recipients. When an amount is appropriated or allocated to a department as a grant for a named recipient which is not a municipality, the department to which the appropriation or allocation is made shall promptly notify the named recipient of the availability of the grant and request the named recipient to submit a proposal to provide the goods or services specified in the appropriation act, or both, for which the appropriation or allocation is made. At the same time, the department may issue a request for proposals from other qualified persons to provide the same goods or services, or both, in the same area. The department shall contract with the named recipient unless the Office of the Governor, with due regard for any local expertise or experience among those making proposals, determines that an award of the contract to a different party would

better serve the public interest. If the contract is awarded to another party than that named by the legislature, the basis of that action shall be stated in writing at the time the grant is issued and a copy of the written statement shall be sent to the Legislative Budget and Audit Committee. A contract shall be executed within 60 days after the effective date of the appropriation or allocation. The purchase of the goods or services, or both, shall be in accordance with AS 37.05.230(1)(C). (§ 2 ch 4 SLA 1982)

Effective dates. — Section 3, ch. 4, SLA 1982, provides that this section take effect January 16, 1982, in accordance with AS 01.10.07(c).

Editor's notes. — The provisions of this section were formerly contained in AS 37.05.315(d) as it existed prior to the 1982 amendment of that section.

Sec. 37.05.317. Grants to unincorporated communities. When an amount is appropriated or allocated as a grant under this section to an unincorporated community, it shall be disbursed as follows:

(1) Within 45 days after the effective date of the appropriation or allocation, the Department of Community and Regional Affairs shall notify the governing body of the unincorporated community, if any, that a grant is available.

(2) The Department of Community and Regional Affairs shall determine if there is a qualified incorporated entity in the community area that will agree to receive the grant and administer it, subject to terms generally applicable to private grantees. If there is more than one such entity, the Department of Community and Regional Affairs shall select the most qualified and the grant shall be awarded to that incorporated entity for the purposes specified in the appropriation act. However, the Department of Community and Regional Affairs shall give preference to a nonprofit corporation organized by a community for receipt of the grant.

(3) If there is no incorporated entity qualified to receive the grant, the Department of Community and Regional Affairs shall administer the program as specified in the appropriation act directly or through agents or contractors with whom it may contract in the community area. (§ 2 ch 4 SLA 1982)

Effective dates. — Section 3, ch. 4, SLA 1982, provides that this section take effect January 16, 1982, in accordance with AS 01.10.07(c).

Editor's notes. — The provisions of this section were formerly contained in AS 37.05.315(f), which was deleted by the 1982 amendment.

Sec. 37.05.318. Exemption from regulations. Notwithstanding the Administrative Procedure Act (AS 44.62), the Fiscal Procedures Act (AS 37.05), and the Executive Budget Act (AS 37.07), a state agency may not adopt regulations or impose additional requirements or procedures to implement, interpret, make specific, or otherwise amend the provisions of AS 37.05.315 — 37.05.317 unless required

by the federal government for participation in federal programs. (§ 2 ch 4 SLA 1982)

Effective dates. — Section 3, ch. 4, SLA 1982, provides that this section take effect January 16, 1982, in accordance with AS 01.10.07(c).

Editor's notes. — The provisions of this section were formerly contained in AS 37.05.316(g), which was deleted by the 1982 amendment.

Sec. 37.05.319. Definitions. In AS 37.05.315 — 37.05.317, "appropriation" and "allocation" have the meanings set out in AS 37.07.120(4) and (5). (§ 2 ch 4 SLA 1982)

Effective dates. — Section 3, ch. 4, SLA 1982, provides that this section take effect

January 16, 1982, in accordance with AS 01.10.07(c).

Chapter 07. Executive Budget Act.

Section	Section
10. Statement of policy	60. Governor's recommendation
20. Responsibilities of the governor	70. Legislative review
40. Division of budget and management	80. Program execution

NOTES TO DECISIONS

The University of Alaska is subject to the provisions of this chapter. February 28, 1977, Op. Att'y Gen. There is no constitutional obstacle to

making the University of Alaska subject to the provisions contained in this title. February 28, 1977, Op. Att'y Gen.

Sec. 37.07.010. Statement of policy. It is the purpose of this chapter to establish a comprehensive system for state program and financial management which furthers the capacity of the governor and legislature to plan and finance the services which they determine the state will provide for its citizens. The system shall include procedures for

(1) the orderly establishment, continuing review, and periodic revision of the program goals and policies of state agencies and financial goals and policies of the state;

(2) the development, coordination and review of long-range program and financial plans that will implement established state goals and policies;

(3) the preparation, coordination, analysis, and enactment of a budget which is organized to focus on the services provided by state agencies and on the cost of those services and which provides for implementation of policies and plans in the succeeding budget period;

AN ACT

Relating to vision and hearing screening examinations,
public assistance, and other assistance provided by the
state; and providing for an effective date.

* Section 1. FINDINGS. The legislature finds that the present method for establishing payment rates under AS 47.40 for residential child care services is inadequate. The Department of Health and Social Services shall conduct a study of alternatives to the method of establishing payment rates under AS 47.40. The study shall be conducted by a committee of five members appointed by the commissioner of the Department of Health and Social Services. Three members of the committee shall be employees of the Department of Health and Social Services and two members shall be providers of residential child care services. The study shall contain, among other matters determined by the department, a suggested redefinition of the manner in which rates for residential child care services are calculated, a consideration of the method and amount of reimbursement for capital costs of residential child care facilities, and the availability and use of other sources of money to finance residential child care services and to finance the construction of residential child care facilities. The committee shall report its findings to the legislature on or before the 30th day of the Second Session of the Thirteenth Legislature. The legislature further finds that the rates established under AS 47.40 should be suspended from June 30, 1982 to July 1, 1984.

* Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the

1 period of suspension, payment for services provided by residential child care
2 facilities shall be made solely in accordance with the provisions of secs. 3
3 and 4 of this Act.

4 * Sec. 3. For fiscal year 1983, the payment authorized per day for each
5 child placed by the Department of Health and Social Services in an existing
6 residential care facility is:

7 Alaska Children's Services Receiving Home (Anchorage)	\$149.83
8 Alaska Children's Services Jesse Lee Home (Anchorage)	165.44
9 Alaska Children's Services Rabbit Creek Group Home (Anchorage)	166.40
10 Alaska Children's Services North Star Home (Anchorage)	103.55
11 Alaska Children's Services Aquarius House (Anchorage)	107.60
12 Alaska Children's Services Colletti House (Anchorage)	117.51
13 Alaska Baptist Family Service Center (Anchorage)	117.02
14 Booth Memorial Home (Anchorage)	146.90
15 Hilltop Home, Inc. (Anchorage)	85.53
16 Kenai Peninsula Community Care Center (Kenai)	91.74
17 Kodiak Baptist Mission (Kodiak)	61.61
18 Turning Point Boys Ranch (Willow)	105.37
19 North Star Children's Home (Dot Lake)	62.25
20 Presbyterian Hospitality House (Fairbanks)	111.98
21 Juneau Receiving Home (Juneau)	106.17
22 St. Jude Center, Inc. Receiving Home (Juneau)	2.33
23 Nome Receiving Home (Nome)	116.97
24 Manilaq Group Home (Kotzebue)	167.00
25 North Slope Borough Children's Receiving Home (Barrow)	168.35
26 Ketchikan Teen Home I (Ketchikan)	74.26
27 Ketchikan Teen Home II (Ketchikan)	81.61
28 Ketchikan Children's Home Intensive Treatment Unit (Ketchikan)	152.56
29 Sitka Receiving Home (Sitka)	40.66

Bethel Receiving Home (Bethel)	75.52
Bethel Group Home (Bethel)	59.06
Covenant High School (Unalakleet)	51.16

* Sec. 4. For fiscal year 1984 the payment rates for residential child
care services shall be the amounts set out in sec. 3 of this Act increased by
five percent.

* Sec. 5. For fiscal years 1983 and 1984 the Department of Health and
Social Services may contract for residential child care services with a
facility not listed in sec. 3 of this Act at a rate to be determined by the
Department.

* Sec. 6. AS 14.30 is amended by adding a new section to read:

Sec. 14.30.075. VISION AND HEARING SCREENING EXAMINATIONS. (a) A
vision and hearing screening examination shall be given to each child
attending school in the state. The examination shall be made when the
child enters school or as soon thereafter as is practicable, and at
regular intervals specified by regulation by the governing body of the
district.

(b) The Department of Health and Social Services shall

- (1) set standards for the performance of vision and hearing screening;
- (2) train and certify public health nurses and school district employees to conduct hearing and vision screening tests;
- (3) assist with referral and follow-up of children needing professional examination or treatment; and
- (4) assist with maintenance and repair of screening equipment.

* Sec. 7. AS 44.29.020 is amended to read:

Sec. 44.29.020. DUTIES OF DEPARTMENT. The Department of Health and Social Services shall administer the state program of public health and social services, including: (1) maternal and child health services;

"An Act making a supplemental appropriation to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc.; and providing for an effective date."

Senate Bill No. 97 makes an appropriation of \$65,000 to the Department in the form of a grant designated for Bethel Social Services, Inc. to operate the Bethel Receiving Home during the remainder of the current fiscal year.

There are a variety of problems inherent in operating such facilities in Bush communities which are either unique to those facilities or exaggerated because of their location. For example, initial start-up and ongoing operating costs of such facilities are usually greater than for urban facilities.

In addition, smaller facilities located in rural areas generally have less predictable resident populations and suffer from cash flow problems.

The number of emergency placements has declined in the Bethel area as it has statewide. This decline has resulted from changing needs of children and more effective efforts to comply with the Indian Child Welfare Act, which mandates preferential placement of Native children in the homes of relatives or in Native foster homes. This has proven particularly problematic, however, to those facilities, such as the Bethel Receiving Home, operating in areas in which the majority or a very large percentage of the population is Native. Thus, while staffing is generally maintained at levels adequate to provide for the average population of the facility and for emergency circumstances the actual number of residents is often below the level required to provide fiscal support for the facility's operation. Since contracting for a number of beds is not allowable under existing purchase of services law, the facility cannot be assured of income necessary for operation during those periods when few or no placements are made.

In summary, the Department is supportive of maintaining facilities such as the Bethel Receiving Home which serve as necessary placement resources for abused or neglected children and for delinquent youth who do not require detention. Maintenance of such facilities in rural areas is critical due to the general paucity of alternative resources. Without such resources many children and youth would necessarily be placed in urban facilities far from the systems of support provided in their communities and separated from their families. Such separation at times nullifies efforts to resolve the precipitating social or family problems and may prevent reunification of the child and family or rehabilitation of delinquent youth.

The intended method of disbursement of grant funds would be more clearly stated if Section 2, Lines 15 and 16 of the Bill were amended to include only the specific statutory citation for disbursing grants to named recipients other than a municipality. The appropriate wording would be:

"Sec. 2. The appropriation made by this act shall be disbursed in accordance with AS 37.05.316."

RECOMMENDED: *Yvonne Elder Walker*
Yvonne Elder Walker
Acting Director
Division of Family and
Youth Services

DATE: *February 8, 1983*

APPROVED BY: *Robert London Smith*
Robert London Smith, Ph.D.
Commissioner

DATE: *2/9/83*

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Bill No. 97
 Title "An Act making a supplemental appropriation as a grant to Bethel Social Svcs."
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Senate Bill No. 97 has no fiscal impact on the Department of Health and Social Services.

Handwritten signature: Thomas F. ... 2/24/81

S B

129

STATE OF ALASKA

CHAIRMAN,
HOUSE LABOR AND
COMMERCE



POUCH V
JUNEAU, ALASKA 99811
(907) 465-3892

P.O. BOX 1542
ANCHORAGE, ALASKA 99510
(907) 333-2616

REPRESENTATIVE WALT FURNACE

To: Representative Mae Tischer, Chairman
House Health, Education and Social Services Committee

From: Representative Walt Furnace

Date: January 30, 1984

RE: CS SB 129 (Rules)

Attached please find an amendment which I feel would strengthen CS SB 129 (Rules). Specifically it establishes a standard by which CPR classes should be taught.

Additionally, for the Alaska Chapter of the National Heart Association, February 13th begins National Heart Month. This might be an appropriate date for a hearing on CS SB 129 (Rules).

*P.S. Mae - this amendment is a recommendation
of the American Heart Association.*



Hein✓

A M E N D M E N T

Offered in the HOUSE

By Furnace

T(): CSSB 129(Rules)

At line 17, after "services." insert:

"Cardiopulmonary resuscitation instruction should be taught in accordance with standards established by the American Heart Association or the American Red Cross."

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
307 BAWDEN STREET
KETCHIKAN, ALASKA 99901

While in Juneau
POUCH V
JUNEAU, ALASKA 99811



Senate

VICE CHAIRMAN
SENATE RESOURCES COMMITTEE

MEMBER
SENATE JUDICIARY COMMITTEE

WESTERN STATES LEGISLATIVE
FORESTRY TASK FORCE

WESTERN CONFERENCE COUNCIL
OF STATE GOVERNMENTS

February 21, 1984



Representative Mae Tischer, Chairman
Health, Education & Social Services Committee
House of Representatives
Alaska State Legislature
Juneau, Alaska

Hess

Dear Representative Tischer:

At the risk of bugging you, I'd like to reiterate my request of February 7th. You remember I asked you to move CSSB 129 if you found it within yourself so to do? From what you told me in the hall the other day, I assumed that it was just a question of time.

Time becomes a little more critical now, inasmuch as the Senate passed the companion appropriation bill SB 130 on the morning of February 21st.

Thanks again for any consideration you may show us.

Regards,

RLZ

Robert H. Ziegler, Sr.

*Schedule for
March 7, 84
instead of SB 26*

RHZ:lk

S

B

130

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
307 BAWDEN STREET
KETCHIKAN, ALASKA 99901

While in Juneau
POUCH V
JUNEAU, ALASKA 99811



Senate

VICE CHAIRMAN
SENATE RESOURCES COMMITTEE
MEMBER
SENATE JUDICIARY COMMITTEE
WESTERN STATES LEGISLATIVE
FORESTRY TASK FORCE
WESTERN CONFERENCE COUNCIL
OF STATE GOVERNMENTS

March 6, 1984

TO: Representative Mae Tischer,
Chairman - Health, Education &
Social Services Committee

FROM: Senator Robert H. Ziegler, Sr.

RE: CPR Bills, SB 129 and Sb 130.

Committee substitute for SB 129 adds CPR and cancer training to programs which schools are encouraged to include in their curriculum. SB 130 provides funds for purchase of manikins and films for CPR training.

The purpose of the original bills was to encourage CPR training by providing the training-manikins which the school district may otherwise not be able to afford.

As the bill is currently written, the school district is not required to implement a CPR program before receiving a manikin. Perhaps a letter of intent should be included with the bill stating that unless a school implements an approved CPR program, they are not eligible to receive the manikins.

On separate paper, I have taken the liberty to provide a draft of the letter for your consideration.

RHZ:1k

3

LETTER OF INTENT

It is the intent of the House in passing SB 129 and SB 130 that in order to receive a CPR manikin, a school district must include a program approved by the American Heart Association or American National Red Cross in the school curriculum.

To the extent possible, the Department of Health and Social Services shall arrange for technical assistance to help establish an approved CPR training program.

In the event any school district chooses not to develop a CPR program or accept funds for a manikin or training films, a manikin or films may be purchased for any other school district which documents a need for additional CPR training aids.

Randy

SB 129, WHICH INCLUDES CPR TRAINING AS A PROGRAM SCHOOL DISTRICTS ARE ENCOURAGED TO INCLUDE IN THEIR CURRICULUM, AND SB 130, WHICH PROVIDES FUNDS TO PURCHASE MANIKINS FOR SCHOOL DISTRICTS WHICH INCLUDE CPR TRAINING IN ~~THE~~^{their} CURRICULUM AND TO PROVIDE EMERGENCY FILMS FOR THE TRAINING, WAS INTRODUCED LAST YEAR IN ORDER TO ASSIST SCHOOL DISTRICTS IN TEACHING CPR TO ALASKAN STUDENTS.

IT HAS BEEN PROVEN, AS YOU SENATORS GRAPHICALLY HAVE WITNESSED, THAT CPR, WHEN ADMINISTERED IMMEDIATELY AFTER AN EMERGENCY SITUATION, SAVES ~~THE~~ LIVES.

JUST RECENTLY, A YOUNG BOY WHO WAS UNDER WATER FOR 20 MINUTES, WAS SAVED AFTER ALMOST AN HOUR OF CPR PRIOR TO TRANSPORTATION TO A HOSPITAL FOR MORE ADVANCED TREATMENT.

ONE OF THE BASIC PROBLEMS IN ALASKA THAT HAS THWARTED UNIVERSAL CPR TRAINING, ESPECIALLY IN THE RURAL AREAS, IS THE LACK OF ENOUGH MANIKINS FOR STUDENTS TO PRACTICE ON.

THROUGH THESE TWO BILLS, IF A SCHOOL DISTRICT INCLUDES CPR TRAINING IN THE SCHOOL CURRICULUM, THE DISTRICT WILL BE ENTITLED TO RECEIVE A MANIKIN AND THE USE OF TRAINING FILMS. IF A DISTRICT ALREADY HAS A MANIKIN, IT CAN EITHER ORDER ANOTHER ONE OR A "BABY MANIKIN" FOR USE IN TRAINING ^{for} INFANT CPR.

THERE ARE 53 SCHOOL DISTRICTS IN THE STATE AND THE AMOUNT REQUESTED WILL COVER THE COSTS OF THE MANIKINS AND SOME EXTRA MONIES FOR ~~THE~~ PURCHASE OF AND SHIPPING COSTS FOR EMERGENCY EDUCATIONAL FILMS.

THE AMOUNT BEING REQUESTED IS A SMALL PRICE TO PAY FOR SUCH AN IMPORTANT PROJECT, ONE WHICH CAN SAVE LIVES THROUGHOUT ALASKA.

Southeast Region Emergency Medical Services Council

BOX 2170

SITKA, ALASKA 99835

TELEPHONE 747.8005
747.6370

December 16, 1982

Senator Richard Eliason
P.O. Box 143
Sitka, Alaska 99835

Dear Senator Eliason:

I'm really pleased that you are interested in promoting the inclusion of CPR in school curricula. I consider knowledge of the technique to be critical for anyone living in Alaska. CPR has to be started within 4 - 6 minutes once the heartbeat stops if the victim is to survive which isn't enough time for an ambulance to arrive.

I think that the most exciting news in emergency medicine in the past few years, and particularly relevant to Southeast Alaska, is that people who drown in cold water can be resuscitated with no resulting brain damage even after submersion for long periods. Cases have been documented after submersion for up to 45 minutes. As soon as the victim is pulled out of the water, however, CPR must be initiated immediately. Just a few years ago, rescuers would not have known to try resuscitation on such victims. We have an excellent videotape on this topic that we show in all CPR classes. If you have a chance before the session begins, you may want to stop by our office to see it.

As we discussed, I found through speaking to several people from the State Department of Education that Alaska has a fairly strong policy of local determination over school curricula. The enclosed statute, however, provides a very appropriate place to add cardiopulmonary resuscitation as a health related subject that school districts should be encouraged to provide. I understand that when this paragraph was first added, it led to the Department's development of health education curricular materials for use by school districts. The addition of CPR to this paragraph should help us in establishing this as a priority subject for their attention.

In order to teach CPR, school districts must have available a certified CPR instructor, an adult mannikin, a baby mannikin and a film depicting the technique.

Our office, over the past few years, has been training CPR instructors and now have instructors available in most Southeast communities. We have used part of our operating grant funds to cover travel costs to provide this training. EMS programs that parallel ours in other

regions of the State have been doing the same to varying degrees.

One of the obstacles encountered by these volunteer instructors is the availability of the mannikins and film. In the past, we have loaned out mannikins but availability as well as the cost of shipping them (they are quite heavy) posed a problem. With some of the capitol funds you helped to provide last session, we were able to provide matching funds for several communities but gaps remain, especially on a Statewide basis.

In talking to teachers and administrators, I found little resistance to offering CPR as long as they could work out the logistics of having the instructor and training equipment available. I think that an effective approach would be to provide, as an incentive, a CPR mannikin, torso style, for any school district that incorporates CPR into it's curriculum.

There are 53 school districts in the State. Safety Inc., an Anchorage supplier, quote the price after April 1, 1983 of \$420 per mannikin plus shipping which I consider a good price. The maximum cost for the program, allowing \$30 per mannikin for shipping, would be \$23,850. If a school district had already purchased an adult mannikin, they could use the funds instead to buy a baby mannikin (\$350) or a second adult as it is much easier if more than one is available for students to practice on.

The film we can loan from our office. We already have two copies but they are booked up for months in advance so I'll be requesting a couple more copies in our agency's capitol budget request this session. I will also talk to the other EMS programs to make sure they have it available to loan.

I think that this approach is one that for a relatively small amount of State funds, a great deal of local commitment might be generated. Since Regional EMS programs are involved in CPR instruction and coordination, I think that the funds would best be allocated to us through the State EMS Office. As we receive copies of all CPR class rosters, we can easily identify which schools are offering CPR or, for school districts that are not, we can assist them in getting programs started.

I just wrote a memo to our Board members on some of our current projects which I've enclosed for your information.

Hope you have a nice Christmas.

Yours Truly,

Laurel

Laurel Anderson
Executive Director

POSITION PAPER

Senate Bill No. 129

"An Act relating to cardiopulmonary resuscitation (CPR) instruction in the public schools "

This bill would amend AS. 14.30.360 (a) to add instruction in cardiopulmonary resuscitation (CPR) to health education programs which are encouraged by the state to be taught in public schools.

The Division of Public Health of the Department of Health and Social Services strongly supports this bill for the following reasons:

- 1) Numerous national studies have shown that if a victim of cardiac arrest receives basic CPR within four minutes of collapse and advanced cardiac life support within eight minutes, the victim has a good chance of survival;
- 2) CPR is the basic, initial recommended treatment for any condition resulting in cardiac arrest, including severe trauma, drowning, or electric shock;
- 3) Medical experts in the Division of Public Health believe that, if all able bodied citizens are trained in CPR, numerous lives can be saved each year; and
- 4) One good way to ensure that large numbers of citizens receive CPR instruction is to include it in school curricula.

Recommended by: E. S. Rabeau, M.D.
E.S. Rabeau, M.D., Director
Division of Public Health

Date: Feb. 23, 1983

Approved by: Robert London Smith
Robert London Smith
Commissioner

Date: 2/25/83

Sec. 14.30.360. Curriculum. (a) Each district in the state public school system shall be encouraged to initiate and conduct a program in health education for kindergarten through grade 12. The program should include instruction in physical health including alcohol and drug abuse education, dental health, family health, environmental health, and appropriate use of health services.

← d
CPR
instru

(b) The state board shall establish by regulation guidelines for a health education program. A school health education specialist position shall be established and funded in the department to coordinate the program statewide. Adequate funds to enable curriculum and resource development, adequate consultation to school districts, and a program of teacher training in health education shall be provided. (§ 1 ch 188 SLA 1976; am § 1 ch 106 SLA 1978)

Revisor's notes. — The words "of education" were deleted following "board" and "department" by the revisor of statutes under AS 01.05.031 and 14.60.010.

sentence of subsection (a).

Editor's notes. — Section 2, ch. 106, SLA 1978, provides: "It is the intent of the legislature that public school systems implement a program of alcohol and drug abuse education in coordination with other health education programs."

Effect of amendments. — The 1978 amendment inserted "including alcohol and drug abuse education" in the second

Sec. 14.30.370. Evaluation. Health education programs conducted under AS 14.30.360 shall be evaluated by the department in the same manner as other curriculum programs are evaluated, except that the evaluation shall also include changes in the health status of the pupils as determined by physical and dental examinations conducted under AS 14.30.070 and 14.30.120. (§ 1 ch 188 SLA 1976)

Revisor's notes. — The words "of education" were deleted following "depart-

ment" by the revisor of statutes under AS 01.05.031.

Article 5. Bilingual — Bicultural Education.

Section

- 400. Bilingual-bicultural education
- 410. Bilingual-bicultural education fund

Collateral references. — 68 Am. Jur. 2d Schools, §§ 283-289.
79 C.J.S. Schools and School Districts, §§ 484-492.

Validity of statute or other regulations as to the use, or teaching, of foreign languages in schools. 7 ALR 1695, 29 ALR 1452.

CPR in
School Curriculum

WRANGELL EMERGENCY MEDICAL SERVICES COUNCIL
P.O. Box 1192
WRANGELL, ALASKA 99929

Senator Bob Ziegler
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

Dear Senator Ziegler,

We want to take this opportunity to thank you for your continued support of E.M.S. programs in Southeast Alaska.

It has come to our attention that you and Senator Eliason are proposing legislation to encourage CPR and First Aide instruction in the schools. We heartily lend our support toward this endeavor, and would ask you to also seek changes through the Board of Education that would require teachers to be certified in CPR and First Aide in order to meet requirements for recertification. This could be accomplished through inservice, utilizing local instructors, and we feel it is important that those who deal every day with large numbers of children should have these skills.

Wallace "Butch" Schmidt, Wrangell High School Science and Computer teacher, became a CPR instructor in 1982 and certified seventy-three High School students in CPR from among his classes. Butch plans to become a First Aide instructor and is very enthusiastic about teaching these skills.

He has asked the Wrangell School Board to set aside funds in the 1983/84 Budget that he may continue to offer these skills to the students. He has proposed that funding be used for equipment needs and also that one period a day be funded to teach the skills. Butch would like to see ALL public school employees certified in First Aide and CPR.

The Wrangell EMS Council has also applied for grant monies to cover fifty percent of some equipment which can be used both for public school and Community classes.

We hope that you will continue to support us in this worthwhile effort. If you have any questions, please do not hesitate to contact either Butch or myself.

Sincerely,

Trudy Johnson R.N.

Trudy Johnson, R.N.
Wrangell EMS Council

Gsj/skj



RESUSCI ANNE TORSO

Resusci Anne Torso has most of the features of the full-sized Resusci Anne. The manikin, which comes without arms and legs, is lightweight, easy to maintain and economically priced. It is an ideal companion to full-sized CPR manikins like Resusci Anne and Recording Resusci Anne. Resusci Anne Torso comes with the same accessories as the full-sized Resusci Anne, and is available both with and without the signal box (same box used for Resusci Anne).

PART No. 5411101

Resusci Anne Torso complete with electronics, in a sturdy, plastic molded carrying case, disinfection kit, spare lungs and instruction manual. \$435.00

PART No. 5402001

Resusci Anne Torso Practice without electronics, in a sturdy, plastic molded carrying case, disinfection kit, spare lungs and instruction manual. \$290.00

To Convert Torso Models: To full body models

PART No. 5411240

Signal Box and Electronics (For Torso Practice Models) \$229.50

PART No. 5411255

Full-Body Kit (Arms, Legs, and Trousers) \$160.00

PART No. 5411210

Full Body Carrying Case \$113.50

(last year's catalog price. Has increased).

Community EMT Classes - Although we are working with communities the size of Craig & larger to develop their own EMT Instructor capabilities; our staff expects to continue to provide EMT classes for the very small communities. During January, Donna will be teaching in Elfin Cove & Tenakee, We are also expecting to offer an EMT class in Meyers Chuk in winter, and Port Alexander this Spring.

Thorne Bay Ambulance - The now completed Green Lakes Hydro Project donated to us their ambulance which we, in turn, donated to the newly incorporated town of Thorne Bay. Through fundraising events & matching funds from our office, Thorne Bay now has the ambulance equipped & in service. Since Thorne Bay is connected by road to a physician staffed clinic in Craig, the ferry terminal in Hollis, and several logging camps; an ambulance based there should prove valuable.

In-Service Coordinators Meeting - Nursing In-service Coordinators from Southeast Hospitals met with Cindy Jimmerson in Anchorage the evening before the Symposium. One of the topics discussed was the planned EMT course for nurses to be provided at each hospital this winter. In-service Coordinators plan to explore with local fire depts. the possibility of their observing during runs as a follow up to the training.

Introduction to Legislators - Letters introducing our program have been sent to newly elected legislators in Southeast. Programs being offered in their district this winter were summarized.

Prince of Wales EMT - During October, Steve Tuthill & Donna Limbeam offered an EMT Class in Klawock. Trainees from Southeast, primarily from Prince of Wales communities & logging camps, attended. Instructional assistance was provided by Dr. Gary Carlson from Ketchikan; Joan Nugent, Itinerant PIN; and Kurt Welser, RN (though not presently employed as such) from Thorne Bay. John Saito from SEARNIC concurrently offered an EMT refresher class for Craig & Klawock EMT's. Steve & Donna also trained a few Craig & Klawock residents as CPR Instructors during their visit.

CPR in the Schools - Next weeks, I will be offering a presentation on CPR curricula for the schools at the "Small Schools Conference" in Anchorage. Barbara Johnson of the Heart Association will be assisting & Gloria Way of the State EMS Office will introduce a packet she developed on watersafety instruction. The conference will include administrators & teachers from small schools throughout Alaska. Senator Eliason has expressed an interest in introducing legislation geared toward encouraging CPR inclusion in school curricula. This conference should offer an opportunity to find out how widespread CPR in the schools is at present, & what obstacles are being encountered.

EMS Supplement - We plan to put together a news supplement on EMS in Southeast during January. Cindy will be serving as editor for this collection of articles which will then be inserted in all Southeast newspapers. If you have ideas for good articles or are willing to write one, please contact Cindy.

S B

229

Alaska State Legislature

REP. MAE TISCHER
CO-CHAIRMAN

REP. MILO FRITZ
CO-CHAIRMAN

MEMBERS:
REP. MIKE MILLER
VICE CHAIRMAN
REP. BETTE CATO
REP. MIKE DAVIS
REP. PETER GOLL
REP. NIILLO KOPONEN

House of Representatives

HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

POUCH V
STATE CAPITAL
JUNEAU, ALASKA 99811
(907) 465-3777

MEMORANDUM

TO: Hcuse H.E.S.S.

FROM: Linda Otey, Committee Aide

DATE: April 30, 1983

RE: SB 229, "An Act Making a Special Appropriation to the University of Alaska for certain Capital Projects and Planning."

LEGISLATIVE HISTORY:

SB 229 is a product of the Senate Finance Committee. When studying capital project requests for the University, that committee separated the capital projects into two pieces of legislation. SB 229 became the vehicle for classroom facilities through all stages of planning, design, renovations, and construction.

CSSB 19 (Fin) (Title change) (efd fld) is the vehicle used for capital project requests for the University specifically dealing with land acquisition, planning, design, and construction of student housing.

SECTIONAL ANALYSIS: SB 229

Section 1:

Make 2 sections only if necessary

25.3 million for University of Alaska - Anchorage classrooms. 1.0 million for Anchorage Community college - 26.3 million. Form 35-A (attached), page 33, and page 38 of Prioritization Paper from University, 84-6.

Section 2:

3.8 million for construction of an agriculture classroom facility at Mat-Su Community College, no Form 35 available. See backup from Senator Kerttula.

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Section 3:

450,000 for design of classroom, lab, and office facility at Prince William Sound Community College. Form 35-A attached. Backup from Representative Cato available. (84-11 pg. 33 & 40.)

Section 4:

1.5 million for design of classroom facilities at Fairbanks - University of Fairbanks. Form, 35-A (attached) shows 20 million dollars. The formula used for design and planning costs is 7.5% of the total cost = 1.5 million (7.5 x 20 million) 8^r page 39.

Section 5:

600,000 design for petro engineering/geology building at University of Fairbanks. This is part of a five-year plan. No current Form 35 available. No further information or backup available.

Section 6:

2.3 million for Duckering Building addition at Fairbanks - UAF. Continuation of project funded last year. No further information or backup available.

Section 7:

1.150 million to University of Alaska - Fairbanks for Fine Arts Instructional Space/Native Facility. 84-3 page 32 of priority list from University. No Form 35 available. Page 36 for description.

Section 8:

2.747 million for building deficiencies at University of Alaska - Fairbanks. No Form 35 available. Priority 84-3 page 32 and 36.

Section 9:

1.5 million for phase II design for Tanana Valley Community College. Form 35 (attached) page 33 and 40, 84-11.

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Section 10:

4.1 million for construction of a forestry sciences lab at the University of Alaska - Juneau. Part of the five-year plan. Received planning money last year. See backup per Representative Duncan (attached).

Section 11:

570,000 for phase II design of classroom facility at Sitka Community College. Not ready for construction 84-14 page 34 and 42. Sitka concurred. Form 35 attached.

Section 12:

Appropriation subject to capital projects 37.25.020.

Section 13:

Immediate effective date.

Project Title UAA Classroom/Laboratory/Office Building			Location(s) Anchorage		Election Districts Served E-J, 7-12		Start Date FY 84		Completion Date FY 86		
AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year 86	Ultimate Annual Year FY 87	GOVERNOR'S REQUEST				
							Approved <input checked="" type="checkbox"/>		Deferred <input type="checkbox"/>		Disapproved <input type="checkbox"/>
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts			
1003	G/F Match			General Fund	660.0	726.0	1003	G/F Match			
1004	General Fund (D.A.)	25,300.0	Source				1004	General Fund (D.A.)	25,300.0		
1005	I/A Receipts						1005	I/A Receipts			
	G.O. Bonds		Total Annual Operational Cost		660.0	726.0		G.O. Bonds			
			Position (FTE)								
			Previous Year Priority		83-2	Agency Priority	84-6	Governor's Priority		84-5	
Total			25,300.0				Total		25,300.0		

PROJECT DESCRIPTION

This project will provide an approximately 94,000 SF new facility on the University of Alaska, Anchorage, campus to provide classrooms, laboratories, laboratory theatre, and offices to accommodate expanding enrollments in the College of Arts and Sciences.

The facility will be located on the UAA campus to the east of the existing library building.

The facility shall be compatible with existing campus structures, campus master planning elements, and the natural environment. Development of required on-site parking areas and finish landscaping are to be included in the project.

Approximate distribution of proposed space: (SF)

Laboratory Theatre/Lecture Hall	4,840	Janitorial	940
Recital Hall/Stage Area	5,173	Mechanical	7,520
Theatre and Speech Labs	12,872	Restrooms	1,800
Music Labs	9,263	Circulation	15,040
Art Labs	20,229	Wall Space	4,700
General Classrooms	6,612	Net Non-Assignable	30,000
Faculty Offices	3,800		
Administrative Offices	1,211		
Subtotal Net Assignable SF =	64,000	Total Gross SF	94,000

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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35a

**PROJECT DESCRIPTION -
PROPOSED CAPITAL
PROJECT**

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	2,530.0	303.6	1,897.5	328.9			
Land							
Construction	18,975.0	2,277.0	14,231.25	2,466.75			
Equipment	2,530.0			2,530.0			
Administration and Other	1,265.0	151.8	948.75	164.45			
Total Annual Expenditure (Capital Cost)	25,300.0	2,732.4	17,077.5	5,490.1			

Project Justification
Project Need

UAA has experienced rapid growth since its inception. Despite the necessity of turning away qualified students for lack of space, credit hour production has increased steadily. Local public schools, and other inadequate facilities have been utilized in lieu of University facilities.

The Board of Regents has adopted instructional space utilization standards for urban campuses of 30 hours per week for average scheduled classrooms and 20 hours per week for average scheduled laboratory use. UAA has exceeded this recognized standard by more than 10%.

Additional instructional space is no longer obtainable. Temporary faculty offices are inadequate and separated from instructional facilities.

Identification of Alternatives Considered

The alternative to housing UAA in adequate facilities is to delay its development into an adequate four year institution in Anchorage (Southcentral Alaska).

Estimated Costs

Costs have been estimated by a consultant hired by the Department of Facilities Planning and Construction projected for a bid date in FY 83 with 10% added for increased construction costs in FY 84.

Project Type

Building Construction (C)
 Other Improvement (I)
 Equipment (E)
 Land (L)
 Professional Services (P)
 Other (O)

Project Characteristics

Totally New Facility
 Addition to Existing Facility
 Renovation of Existing Facility
 Major Maintenance or Repair
 Supplement Previously Authorized
 Funds to Enable Completion
 One of Several Phases
 Major External Funding Source
 Other

Site Features

NO YES
 Site Currently Owned?
 All Utilities Available?
 Access Already Available?

PROJECT TITLE UAA Classroom/Laboratory Office Building

CATEGORY EDUCATION

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35b PROPOSED CAPITAL PROJECT

In addition to construction of the new facility noted on the previous page, this project will also provide for renovation of existing spaces which will be vacated and re-occupied as a result of movement to the new facility.

Funding Approval: July, 1983
Building Design Complete: January, 1984
Bids Received: April, 1984
Construction Complete: June, 1986

CONTINUATION FORM

CATEGORY EDUCATION AGENCY UNIVERSITY OF ALASKA PROGRAM ADULT AND POSTSECONDARY EDUCATION

PROJECT UAA Classroom/Laboratory/
TITLE Office Building

SECTION 9
JB 229

SB18

March 28, 1983

TO: Senator Jay Kerttula
FROM: Jay Barton, President, University of Alaska
RE: Proposed \$3.8 million building at Mat-Su

I have discussed the Mat-Su agricultural building with the Regents since it was first proposed some months ago. There is a general feeling that the building would be highly appropriate and would fit in with long-term plans of the University for agricultural education and research.

There is no way that the Regents have to assign a formal priority order to the building at this time. The next meeting to the Board will not be until April 14-15. However, we are all in agreement that the building will provide much needed classroom, laboratory and shop space for existing programs in agricultural science, as well as provide some general classrooms for Mat-Su Community College. The building will be located with other buildings on the community college campus. However, the new building will be used not only by the community college but also for cooperative extension and rural education programs.

The building will provide about 23,750 gross square feet and 15,450 square feet of new net assignable space. It will significantly strengthen and improve existing programs. Presently, for example, Mat-Su Community College does not have such things as plant sciences and soils laboratories with suitable equipment, which the new structure will provide.

The building will be uniquely placed for the University and the State since it will permit use of existing personnel at the research farm and plant materials center. They are currently located about 1/2 mile from the community college campus where the new building will be placed.

JB:eb

cc: Board of Regents



Matanuska-Susitna Community College

SB18

OF THE
UNIVERSITY OF ALASKA

P.O. BOX 899
PALMER, ALASKA 99645

(907) 745-4255

The proposed agricultural/classroom building will provide the much needed facilities for the program in agricultural science, as well as general classrooms for academic use.

Mat-Su Community College is located in the heart of the Matanuska Valley which has been long recognized for its agricultural activity. The college has offered various courses in agriculture through the years, but is now expanding its curriculum which will lead to an associate degree in agricultural science. It is anticipated that the associate degree program will be approved this spring by the University of Alaska Board of Regents.

The college program in agriculture is strengthened considerably because of its proximity to the agricultural experimental station and the plant materials center. The experimental station has many professional individuals who teach a number of courses in the agricultural curriculum at the college. These individuals have the current expertise which is important in presenting accurate information peculiar to the Alaskan environment. Also, the physical location of their activities is in close proximity to the college and field trips which witness first hand observations enhances the quality of the entire agriculture program. The plant materials center also offers first hand practical observations to our students.

Interest in agriculture courses is evident by the increasing number of students that are enrolling in various agriculture subjects which are presently being offered at the college. During 1982 spring semester, the college enrolled seventy individuals in various agriculture courses. Many of these individuals were enrolled for more than one agricultural course. There are one hundred and sixty enrollees in agriculture classes during the 1983 spring semester. This has not included the non-credit agricultural symposiums which are done in cooperation with the Cooperative Extension Service. These symposiums are conducted during the latter part of each semester and will attract approximately one hundred additional people.

There have been numerous inquiries both in person and by phone about agriculture courses. Until recently, there was no attempt to keep track of how many since these inquiries were received by several different individuals at the college. These inquiries seem to fall into three categories. They are:

1. individuals interested in degree program in agriculture
2. individuals interested in selective courses for personal use
3. teachers interested in upgrading their knowledge in agriculture

An interest survey to initiate a two-year associate degree program in agriculture and horticulture or in animal science to be offered in the Matanuska Valley and Anchorage area was conducted during the 1980 Alaska State Fair. The survey yielded approximately one hundred and seventy five signatures and mailing addresses of prospective students. A copy of this survey is on file in the Agriculture Coordinator's office at the Matanuska-Susitna Community College.

(Continued)

(Page 2 - Continued)

Many individuals in the community who are now employed in some areas of agriculture have expressed a desire to enroll in courses which would update their skills and knowledge.

Mat-Su Community College is the only community college in the state offering a full-time program in agriculture. Thus, it is imperative that adequate facilities are available for instructional and demonstration purposes. There are presently no existing facilities at the college designed specifically for this program. There is an office currently being used for two full-time faculty members and the existing biology laboratory is utilized for some of the classes. However, a biology laboratory is not suitable for a long-range agricultural laboratory. Therefore, the new building which includes both plant and animal labs is essential.

PRELIMINARY PROJECT BUDGET

Total Project Income: \$3,800,000.00 Direct Appropriation

Site Survey and Topo	\$ 8,000
Soils Study	6,000
Architect	250,000
Legal	3,000
Construction Testing	10,000
Moveable Equipment	194,615
Furnishings	142,800
Make Ready - Move In	5,000
Telephone Installation	2,000
Art In Public Places	25,000
Administrative	190,000
Construction (including contingency)	2,963,585

Extension Centers at:
Cordova
Copper Basin



Sec 3 (SB229)
Telephone
(907) 835-2539

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

P.O. Box 590
Valdez, Alaska 99686

January 10, 1983

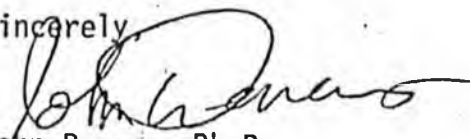
Alaska State Legislature
Juneau, Alaska

Greetings:

Attached you will find Prince William Sound Community College's 1983 Progress Report. This report is presented in support of our need for a campus building. We are a rapidly growing community college and in need of adequate space to meet accreditation requirements. We have made a number of requests for facilities in the past four years. Prince William Sound Community College is the only community college with no laboratory facilities and no permanent facility.

Thank you for any support you can give us in acquiring a campus building.

Sincerely,



John Devens, Ph.D.
President
Prince William Sound
Community College

JD:kw
Attachments

PRINCE WILLIAM SOUND COMMUNITY COLLEGE
ENROLLMENT STATISTICS

	<u>Credit Hours</u>								Total
	Valdez		Copper Basin		Cordova		Subtotals		
	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	
Spring 1980	524	108	288		22		834	108	942
Fall 1980	500		237		178		915		915
Spring 1981	724	411	218		306		1248	411	1659
Fall 1981	735	125	241		320		1296	125	1421
Spring 1982	797	258	291		279	1?	1367	270	1637
Fall 1982	680	190	335	24	337		1352	214	1566

	<u>Non-Credit Contact Hours</u>								Total
	Valdez		Copper Basin		Cordova		Subtotals		
	NCR	CR	NCR	CR	NCR	CR	NCR	CR	
Spring 1980	493.6	71.7	251.6	26.9	11	1	756.2	99.6	855.8
Fall 1980	1721.1	152.4	194.4	10.9	19.3	5	1934.8	168.3	2103.1
Spring 1981	556.1	178.4	173.2	9.2	28.8	5.6	758.1	193.2	951.3
Fall 1981	687.2	81.2	5.9	2.7			693.1	83.9	777
Spring 1982	618.7	157.4	73.1	21	1693.6	276.2	2385.4	454.6	2840
Fall 1982	826.1	124.9	102.5	21.4			928.6	146.3	1074.9

EXPLANATIONS:

- 1) "NCR" indicates that these are the course contact hours of those students represented in the non-credit headcount; "CR" indicates that these are the course contact hours of those students represented in the credit headcount who were involved in non-credit activity.
- 2) When the statistics for the Cordova Extension non-credit activity become available, they will affect the non-credit contact hours for the Fall 1982 semester.
- 3) One additional note: There is still some light credit and non-credit activity at all three units, so the Fall 1982 data is subject to possible changes.

PRINCE WILLIAM SOUND COMMUNITY COLLEGE
ENROLLMENT STATISTICS

	<u>Credit Headcount</u>								Total
	Valdez		Copper Basin		Cordova		Subtotals		
	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	
Spring 1980	186	7	162		19		367	7	374
Fall 1980	166		139		106		411		411
Spring 1981	283	26	141		160		584	26	610
Fall 1981	210	9	141		130		481	9	490
Spring 1982	234	20	156		125	1	515	21	536
Fall 1982	232	13	165	2	150		547	15	562

	<u>Non-Credit Headcount</u>				Total
	Valdez	Copper Basin	Cordova		
Spring 1980	299	117	11		427
Fall 1980	361	84	38		483
Spring 1981	209	147	48		404
Fall 1981	279	11			290
Spring 1982	373	83	449		905
Fall 1982	346	88			434

EXPLANATIONS:

- 1) Any student taking at least one credit is counted as a credit student, even though he/she may be involved in non-credit activity; the non-credit headcount is restricted to those students taking only non-credit courses. The two headcounts added together will give an unduplicated student count.
- 2) "P/T" indicates a part-time student, taking less than 12 credits; "F/T" indicates a full-time student, taking 12 or more credits in a semester.
- 3) The Cordova Extension has had non-credit activity in the Fall 1982 semester, but the statistics are not available at this time. Those non-credit students will affect the non-credit headcount for the Fall 1982 semester.

Project Title UAF Classroom/Laboratory/Office Building			Location(s) Fairbanks		Election Districts Served 0-20		Start Date July 1983		Completion Date June 1987			
AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year FY87	Ultimate Annual Year FY87	GOVERNOR'S REQUEST					
							Approved <input type="checkbox"/>		Deferred <input type="checkbox"/>		Disapproved <input checked="" type="checkbox"/>	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts				
1003	G/F Match			General Fund	416.0	416.0	1003	G/F Match				
1004	General Fund (D.A.)	20,000.0						1004	General Fund (D.A.)			
1005	I/A Receipts							1005	I/A Receipts			
	G.O. Bonds								G.O. Bonds			
Total			Total Annual Operational Cost		416.0	416.0						
			Position (FTE)		25							
			Previous Year Priority			Agency Priority	Governor's Priority					
						84-9						
							Total					

PROJECT DESCRIPTION

The purpose of this capital request is to obtain space for research and graduate training at the Fairbanks campus. Lack of space is now the most restrictive factor on research and student training. This request is for an extension to the (existing) C. T. Elvey Building on the West Ridge of campus. Though an extension to the Geophysical Institute itself is an important aspect (see later), the main purpose is to provide for further development of all research undertaken by the University, and to provide for the offices of state and federal government which have close scientific connection with the University.

The proposed extension of the Elvey Building entails the construction of a three-story wing north of the existing main block of the Elvey Building. The total gross area for the addition would be approximately 56,200 square feet. The estimated net assignable area would be approximately 35,300 net square feet. (The lowest floor of the extension should match the second floor (mall level) of the Elvey Building.) In addition, the ground level (presently the parking lot level) north of the Elvey Building) will require expenditures for surfacing, lighting, etc.

Assignment of areas would be approximately as follows.

Conference room and associated services areas, projection room, etc.	3,500 net square feet
Library: Stacks	7,500 square feet
Study area	2,200 square feet
• Offices and work area	1,000 square feet
Microfile and reading area, etc.	300 square feet
Archives and associated areas	4,000 net square feet
	11,000 net square feet

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA
PROGRAM ADULT AND POSTSECONDARY EDUCATION

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**PROJECT DESCRIPTION -
PROPOSED CAPITAL
PROJECT**

University staff offices and laboratories

Laboratory space (two)	3,700 square feet	
Office space (ten)	250 square feet	9,900 net square feet

Federal and/or State agencies:

Laboratory space (seven)	1,100 square feet	
Office space (twelve)	250 square feet	6,200 net square feet

Observers quarters

700 net square feet

Computer Annex:

Offices	720 square feet	
Interactive picture system	200 square feet	
User area and computer terminal	600 square feet	
Documentation files and supplies	380 square feet	1,900 net square feet

Total: 41,700 net square feet

The extension should be architecturally consistent with the existing Elvey Building, both in construction details (first floor of extension at the same level as the second floor of the main block, Elvey Building; second floor of the extension at the same level as the third floor of the main block, etc.). It should also be aesthetically consistent in style and appearance.

UAF Classroom/Laboratory
Office Building

CONTINUATION
FROM: 35a PROJECT
DESCRIPTION -- PROPOSED
CAPITAL PROJECT

35a PROJECT
PROPOSED CAPITAL
PROJECT DESCRIPTION

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Archives

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	1800.0	500.0	500.0	400.0	400.0		
Land							
Construction	15,500.0		6,000.0	5,000.0	4,500.0		
Equipment	1,500.0			800.0	700.0		
Administration and Other	1,200.0	300.0	300.0	300.0	300.0		
Total Annual Expenditure (Capital Cost)	20,000.0	800.0	6,800.0	6,500.0	5,900.0		

Project Justification

The most restrictive factor in any further growth or Organized Research on the Fairbanks campus is the lack of office and laboratory space for the faculty engaged in research and the students who are candidates for advanced degrees. This is now the primary factor influencing the appointment of any new members of faculty (new fields of investigations). It also affects the acceptance of graduate students.

Need for additional space is most severe on the West Ridge area of the campus where the major research institutes are located. The factor that the Environmental Protection Agency has closed the Arctic Environmental Research Laboratory (regrettable though this was) and that the space became available to the University is the only reason the Institute of Marine Science, the Institute of Arctic Biology and the Agricultural Experiment Station have been able to make any new appointments to their staff and to accept more graduate students. This unexpected circumstance gave a reprieve but space that became available is now heavily used. We again face severe problems when considering any new programs or staff appointments -- where to put the people, where to install their equipment.

There are eight facets to this particular request to expand the Elvey Building which should be stated in order that the concept can be understood in its entirety.

- 1) Floor loading in the library and archives area (fifth floor) of the Geophysical Institute (Elvey Building) is excessive and far beyond the design figures. The library and archives have to be moved. The geophysical Institute library is outstanding as a specialized library and the archived records and data are unique. It is proposed to relocate them in the extension to the Elvey Building.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristic

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

- | | | |
|--------------------------|-------------------------------------|---------------------------|
| NO | YES | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Site Currently Owned? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | All Utilities Available? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Access Already Available? |

PROJECT TITLE UAF Classroom/Laboratory/
Office Building

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

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POSTSECONDARY EDUCATION

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35b PROPOSED CAPITAL PROJECT

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- 2) Moving the library and archives to the (proposed) extension of the Elvey Building with proper provision for their expansion -- and, of course, with engineering provisions for the anticipated weight -- would free space in the Elvey Building for other uses (office and laboratory) by the Geophysical Institute. (See also point 7 below concerning modification to the existing Elvey Building.) This, plus the allocation of certain additional space in the proposed extension, is expected to accommodate the needs of the Geophysical Institute for about five years from 1981.
- 3) Most specialized libraries on the West Ridge would be combined, in the one area, centralized in the proposed extension to the Elvey Building. By freeing space in other buildings, this would help to meet the need for office and laboratory space on the West Ridge.
- 4) The conference room in the annex of the Elvey Building seats less than 100 persons and is used frequently to meet the needs for lectures, conferences, seminars, workshops, etc. Quite apart from the demand for lecture and seminar rooms in the ordinary course of research and instruction, the University is increasingly being invited to host national and international meetings, some of which involve large numbers of people.
- 5) The need for additional office and laboratory space is felt by all major research and teaching units on the West Ridge and is critical even now in many cases, quite apart from future projections. Those affected are the Institute of Marine Science, Institute of Arctic Biology, Geophysical Institute, the Cooperative Units, the Agricultural Experiment Station and the Mineral Industry Research Laboratory. Much of the space in the new extension would be used to meet this need. (Some institutes might be moved entirely, but detailed allocations of space have not been developed at this stage.)
- 6) Many state and federal agencies, some of which are already located on campus, need new space (or additional space) on the Fairbanks campus and have asked for it. There are mutual benefits in having University and agency staffs working in close cooperation in all the main areas of research, instruction and public service. It is proposed that part of the new extension be made available on a rental basis (or through memoranda or agreement in which services are rendered to the University by the staffs of agencies). Potential tenants are: (1) State -- Department of Natural Resources, Department of Environment Conservation, Department of Transportation and Department of Fish and Game; and (2) Federal -- U.S.G.S. Alaska Geology Branch, U.S.G.S. Water Resources and Bureau of Mines. Some of these agencies already occupy space in various buildings on the Fairbanks campus; the space now occupied by them would be freed for other users of the respective buildings.

UAF Classroom/Laboratory/
Office Building

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND
POSTSECONDARY EDUCATION

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CONTINUATION

FROM: 35b PROPOSED
CAPITAL PROJECT

- 7) The substantial move of personnel from other buildings to the new extension implies renovation of the vacated areas, e.g. the present library and archives space in the Elvey Building would have to be refitted for office and laboratory use. The cost of renovations should be included in this proposal in order to meet the needs of users of all buildings affected.
- 8) Geophysics is becoming an increasingly quantitative science requiring large scale data processing and numerical modeling. For this reason the Geophysical Institute's computer facilities have been increased substantially with the addition of a new VAX 11-780 computer with terminals. The growing use of the equipment, projected additions and an increasing staff of computer programmers and operators necessitate additional space. An addition to the annex will provide the space with minimal disruption and cost since it can be constructed on the existing patio of the north of the annex.

The above eight factors express the need for the proposed extension to the Elvey Building and the consequences for building renovation elsewhere on the Fairbanks campus. This proposal is independent of, and does not conflict with, the Geophysical Institute's proposed modifications to the existing (eastern) annex of the Elvey Building. The proposal may conflict with requests for other new buildings or modifications on the West Ridge, e.g. Institute of Marine Science, Institute of Arctic Biology, Geophysical Institute, the Cooperative Units, the Agricultural Experiment Station and the Mineral Industry Research Laboratory.

There are two other aspects of the present proposal which should be considered. Both are put forward tentatively as reminders rather than as fully established needs which have been well considered (points 1 through 8 above). (1) Food services (especially lunch) are desirable somewhere on the West Ridge for the entire year. This area is heavily occupied by staff and students; driving to the central (lower) campus and parking are difficult, if not impossible, especially in winter. One option would be to include kitchen and dining facilities in the extension to the Elvey Building. The other option would be to modify and continue using the existing kitchen of the Arctic Health Research Center, extend its dining room to allow for more users, and provide for year round service. (2) The proposed extension to the Elvey Building would be built above the parking lot behind the Elvey Building, thereby providing sheltered (winter) parking for official University vehicles and the opportunity for more comfortable maintenance of vehicles operated by the West Ridge divisions and institutes.

Documentation of Estimated Capital Costs:

The estimated cost of construction and construction contingency of the new wing on the Elvey Building is approximately \$15.5 million which has been determined with the advice of Facilities, Planning and Construction Office personnel. It is assumed that this amount will cover the cost of making the connection between the existing building and this proposed addition, and some modifications to the existing building. It is assumed that this amount will cover the costs of landscaping and extending the north driveway to the new addition from the O'Neill Resources Building parking areas.

UAF Classroom/Laboratory/
Office Building

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND
POSTSECONDARY EDUCATION

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FY 84

60107

CONTINUATION
FROM: 35b PROPOSED
CAPITAL PROJECT

Analysis of Estimated Impact on Operating Expenses:

Operating costs of the extension to the Elvey Building assuming a gross area of 56,200 square feet are expected to be approximately \$416,100 in the first year of operation.

Identification of Alternatives Considered:

There are several alternative approaches to providing more space for research, instruction and public service functions on the West Ridge. They vary in policy as well as architecture.

- 1) Add two floors on top of the main block of the existing Elvey Building. The foundation of the main structure (not the eastern annex) were designed to accommodate two more floors. This would provide an additional gross space of 18,400 square feet (net assignable about 15,000 square feet). A drawback to this approach is the serious disruption to the work of the Geophysical Institute while construction is in progress. The unit (square foot) cost is also likely to be higher. Location of the enlarged conference room on a higher floor would be inconvenient. Relation of the (heavy) library archives on a high floor would present engineering problems and also locate them inconveniently for West Ridge users. This approach would probably realize less than the proposed assignable area, 35,300 net square feet.
- 2) Construct an entirely new building for research, instruction, library, archives, conferencing, cafeteria and rental by state and federal agencies, etc. on the West Ridge. Doing this would enable a longer range planning, provision for more space (approximately 90,000 net square feet), but correspondingly increased cost.
- 3) Curtail all growth of research and advanced education of the University of Alaska, Fairbanks; hold all such activities to their present spaces and budgets. This will be inexpensive in the short-term. On the longer haul, however, other universities and agencies will do the work that has to be done in Alaska on ecology, the environment, sea and land resources, the atmosphere, seismic and volcanic risks, etc.
- 4) Temporarily accommodate needs by installing and equipping house trailers as laboratories and offices. This could be done more cheaply than constructing permanent buildings. This was common practice on the central Fairbanks campus during the 1960's.) Such temporary structures are unsightly, only partially satisfactory to staff and students, cannot accommodate the library, archival and conference room equipment, and have to be disposed of subsequently. This is merely a device for "buying time" prior to a more permanent solution.
- 5) Alternative to the computer annex include decentralizing the computing facilities. However, this would require the programming staff to relocate to various parts of the building remote from each other, the computer and its terminals resulting in inefficient operations and additional costs. A second option would be to convert existing storage space to office needs, but costs would then approximate the costs of the addition, create a critical storage problem and be in violation of fire and safety regulations.

UAF Classroom/Laboratory/
Office Building

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

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00108

CONTINUATION
FROM: 35b PROPOSED CAPITAL PROJECT

Project Title		TVCC CAMPUS FACILITY PHASE II PLANNING & DESIGN		Location(s)		Fairbanks		Election District Served		20		Start Date		FY84		Completion Date		FY85		
AGENCY REQUEST				Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST			Approved		Deferred		Disapproved		
1002	Federal Receipts			Funding Source	Federal Receipts					1002	Federal Receipts									
1003	G/F Match				General Fund					1003	G/F Match									
1004	General Fund (D.A.)	1,500.0									1004	General Fund (D.A.)								
1006	I/A Receipts										1006	I/A Receipts								
	G.O. Bonds											G.O. Bonds								
				Total Annual Operational Cost																
				Position (FTE)																
				Previous Year Priority		Agency Priority		Governor's Priority												
				Total		84-11							Total							

PROJECT DESCRIPTION

This project will provide funds to complete the planning and design of a total campus facility for Tanana Valley Community College. Planning for the campus was begun in fiscal year 1982 in conjunction with the schematics for the first building funded under a 1978 obligation bond. Of necessity, planning and design for the campus had to be severely limited due to both the intent of the authorization and the amount of funding available. A Users Committee, which was appointed for the planning of a master plan and the Phase I building, and the TVCC Community College Council have endorsed a concept for future campus development which has been approved by the Board of Regents. The Regents have also dedicated a parcel of land to TVCC for use for the campus.

The first building (Phase I) will house Student Services (admissions, records, registration and counseling), Business Services (purchasing, payables, receivables, and personnel) and the Campus President's office. Funding is now needed to complete the planning and design of the remainder of the campus (Phase II and III). These future facilities will house the instructional programs and academic support offices, shops and storage areas, study areas, classrooms and laboratories. The total size of Phase II and III is 140,195 gross square feet.

Tanana Valley Community College does not presently have any physical facilities of its own nor any facilities under its direct control. There is confusion in the service area over where people and programs are located, and there is inconvenience to the students in attending classes and obtaining information. The completion of planning and design for the campus is an important step toward the realization of the goal of providing a totally comprehensive campus and in providing an identity and definite location for the college.

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND
POSTSECONDARY EDUCATION

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00143

35a

**PROJECT DESCRIPTION -
PROPOSED CAPITAL
PROJECT**

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	1,500.0	1,500.0					
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capitol Cost)	1,500.0	1,500.0					

Project Justification

Tanana Valley Community College, established in July 1974 and having no facilities of its own, utilizes space on the University of Alaska Fairbanks campus for administrative support services, student services, specific instructional activities and programs and for general classroom use. Limited space has also been obtained at the Hutchison Career Center for specific programs and technical support services and other space in the community is leased for program and activity use.

Space for the programs, offices and support services on the Fairbanks campus is at a premium as both TVCC and UAF are experiencing enrollment increases and program expansion. With this expansion and increased enrollment comes the need for additional classrooms, laboratories, storage space and offices. This space is not available for either institution and often overcrowded conditions exist.

As TVCC becomes more comprehensive, enrollment in present programs is expected to increase and requests for additional instructional services will be forthcoming. Planning and design funds for the campus mean a step toward the construction of a total facility which will enable the college to be adaptable and flexible, serving its constituency quickly and effectively.

Project Type

Building Construction (C)
 Other Improvement (I)
 Equipment (E)
 Land (L)
 Professional Services (P)
 Other (O)

Project Characteristics

Totally New Facility
 Addition to Existing Facility
 Renovation of Existing Facility
 Major Maintenance or Repair
 Supplement Previously Authorized
 Funds to Enable Completion
 One of Several Phases
 Major External Funding Source
 Other

Site Features

NO YES

Site Currently Owned?
 All Utilities Available?
 Access Already Available?

PROJECT TITLE TVCC CAMPUS FACILITY PHASE II
PLANNING & DESIGN

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

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00144

35b PROPOSED CAPITAL PROJECT

Project Title Forestry Sciences Laboratory UAJ		Location (s) (2) Juneau		Election Districts Served (3) 4		Start Date (4) Immediate (5) 7 91	
(6) AGENCY REQUEST		(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____		Ultimate Annual Year _____	
						GOVERNOR'S REQUEST	
						Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>	
1002	Federal Receipts					1002	Federal Receipts
1003	G/F Match			0	0	1003	G/F Match
1004	General Fund	4100.0				1004	General Fund
1005	I/A Receipts					1005	I/A Receipts
	G.O. Bonds						G.O. Bonds
		Total Annual Operational Cost		0	0		
		Position (FTE)					
		Previous Year Priority		Agency Priority		Governor's Priority	
Total		4100.0				Total	

PROJECT DESCRIPTION (8)

All planning, design, architectural and engineering for the Forestry Sciences Lab. have been completed. This request will secure right of way and an access road from the back loop road as well as site preparation, excavation, installation of utilities, building foundation, and a parking lot for the 29,000 sq. ft. (8,500.0) facility which will employ approximately 40 persons when completed. Operation and maintenance of the facility will be the responsibility of the U.S. Forest Service who will occupy a portion of the building.

The research branch of the Forest Service has maintained for several years a small staff headquartered at Juneau, which operates throughout coastal Alaska. This research staff while making good progress on field studies, has been seriously handicapped by the lack of laboratory facilities. The Forest Service is expanding substantially its Juneau research unit, in order to accelerate solutions to the many high priority laboratory facilities is increasingly critical.

The laboratory plans include about 800 square feet for University staff. Close proximity of the laboratory to the University will facilitate the participation of Forest Service scientists in teaching and student guidance roles, student use of Forest Service library, as well as the potential for University students to secure temporary or permanent employment, and do graduate work in cooperation with the Forestry Sciences Laboratory.

An adjacent 7.51 acre parcel of Forest Service land will be made available to the University at completion of the laboratory. The Forest Service will lease the laboratory from the University.

(Prepared by Rep. Duncan Staff)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **(9)** _____

AGENCY _____

PROGRAM _____

Page _____ of _____

Revised Date _____

FY **(8)**

135 LEGISLATIVE REQUEST PROPOSED CAPITAL

March 1, 1982

A FORESTRY SCIENCES LABORATORY AT THE AUKE LAKE CAMPUS OF THE
UNIVERSITY OF ALASKA

PRESENT STATUS

The 1981 Alaska Legislature appropriated \$875,000 for planning a Forestry Sciences Laboratory on the University of Alaska campus at Juneau. The Architectural and Engineering plans are well along to completion. Construction costs of the laboratory are estimated at \$8.78 million if funds are appropriated by the 1982 legislature. Construction could begin by fall, 1982, with completion and occupancy of the facility by spring, 1984.

Statistics for the laboratory are:

- . Gross space - 29,000 square feet
- . Planning costs A&E, etc. - \$875,000 (appropriated 1981)
- . Estimated construction costs (if bid summer, 1982) - \$8,780,000
- . Total staff (including 18 scientists) - Approximately 40
- . Estimated completion and occupancy - 1984

WHY THE LABORATORY IS NEEDED

Southeast Alaska is beautiful, and rich in natural resources. These resources--including timber, fish, and wildlife--are important contributors to the economy of Southeast Alaska. Demands for the commercial and recreational use of the resources will continue to increase as the population of the area grows and markets expand. Proper management of resources, while protecting the beauty and uniqueness, requires new knowledge; results of research conducted elsewhere cannot be safely applied to the ecosystems of southeast Alaska. Research is needed to increase the productivity of Alaska's forests. Equally needed is new information for protecting and enhancing other forest resources including recreation, fish, wildlife and esthetic values.

The Research branch of the Forest Service has maintained for several years a small staff headquartered at Juneau, which operates throughout coastal Alaska. This research staff, while making good progress on field studies, has been seriously handicapped by the lack of laboratory facilities. The Forest Service is expanding substantially its Juneau research unit, in order to accelerate solutions to the many high priority forest and related resource problems in S.E. Alaska. Thus, the need for laboratory facilities is increasingly critical.

While the research is directed at solving on-the-ground field problems, laboratory facilities are required to analyze soil, water, and plant samples; determine habitat requirements of anadromous fish; learn to suppress forest insects and diseases; and conduct a variety of controlled experiments. A laboratory and associated facilities is an essential base of operations for field work.

The staff of the Forestry Sciences Laboratory now makes do with offices and makeshift laboratory rooms on the sixth floor of the Federal Office Building in Juneau. An office building is unsuitable as a laboratory. It is not possible to grow plants, rear animals, conduct controlled environment experiments, or engage in other activities normally conducted in biological laboratories. There is no safe place to store or use volatile chemicals and it is not possible to vent fumes. As a result, the research staff must either limit or cancel urgently needed work in order to avoid unsafe conditions.

A laboratory is urgently needed that would provide the facilities, equipment and space to conduct the research needed to understand the complex interactions of plants and animals of the coastal ecosystems and their physical environment. Field studies would be supplemented and extended by laboratory facilities. Work presently planned could be done more quickly. Important work now foregone because of the lack of laboratory facilities could be done.

FOREST SERVICE - UNIVERSITY OF ALASKA ARRANGEMENTS

The laboratory plans include about 800 square feet for University staff. Close proximity of the laboratory to the University will facilitate the participation of Forest Service scientists in teaching and student guidance roles, as well as the potential for university students to secure temporary or permanent employment, and do graduate work in cooperation with the Forestry Sciences Laboratory.

An adjacent 7.51-acre parcel of Forest Service land will be made available to the University at completion of the laboratory. The Forest Service will lease the laboratory from the University. (See enclosed Agreement)

AGENCY REQUEST		Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year FY87	Ultimate Annual Year	GOVERNOR'S REQUEST		
						Approved	Deferred	Disapproved
02	Federal Receipts					<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
03	G/F Match					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
04	General Fund (D.A.)	6,500.0				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
05	I/A Receipts					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	G.O. Bonds					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Total Annual Operational Cost		95.0				
		Position (FTE)		3				
		Previous Year Priority			Agency Priority			
					84-14			
								Governor's Priority
		Total						Total
		6,500.0						

PROJECT DESCRIPTION

This request is for the second building (Phase II for the Sitka Community College Campus. It will contain vocational shops, general classrooms, offices, storage, and community service rooms.

Approximate Distribution of Proposed Space is as follows: (assignable square feet)

Three general classrooms @ 400 sq ft	1,200 sq ft
One fisheries technology instructional lab	1,200 sq ft
One marine maintenance technology shop	3,200 sq ft
One general shop for welding, metals, woods, including project storage	4,000 sq ft
One administration office	150 sq ft
Four faculty offices @ 100 sq ft	400 sq ft
Clerical office and work area	150 sq ft
One student lounge/study area	600 sq ft
Storage area	1,200 sq ft
Hazardous materials storage area	150 sq ft
Community service work area	450 sq ft
Mechanical area, restrooms, corridors	1,300 sq ft
Learning Center	600 sq ft
Other	

CATEGORY EDUCATION

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PROGRAM ADULT AND POSTSECONDARY EDUCATION

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PROJECT DESCRIPTION - PROPOSED CAPITAL

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditures (Capital Cost)	6,500.0						

Project Justification

Currently only one building exists on the Sitka Community College campus, allowing a total of 5,700 gross square feet. This will not even accommodate the college staff and allow for 2-3 general classrooms. During the spring semester of 1982, over 700 students enrolled in coursework through Sitka Community College. With the exception of the office occupations, all vocational courses and programs are limited to being taught only on an evening basis. This building will enable students to enroll in certain programs on a full rather than half-time basis. These include Welding and Marine Maintenance Technology as well as enable expansion of the fisheries instruction coursework. Classes in these subjects are consistently full.

Currently there is a shortage of two faculty offices for Collective Bargaining Unit member faculty. The new building will provide for these as well as eventual faculty expansion.

The present Phase I building has no storage space other than in cabinets located in classrooms; consequently, it is necessary to lease additional space off campus.

The new building will enable a student center area for study or meeting place. Additionally, the new building will provide a support/office area for local cultural organizations. The building should be one story, but designed to accommodate a second level in the future.

Alternatives Considered

There does not exist any adequate rental space in the Sitka area that would accommodate the academic and vocational programs needs of the campus. Acquisition of temporary facilities has been considered, but this offers only some short term assistance, and (continued)

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

- NO YES
- Site Currently Owned?
 - All Utilities Available?
 - Access Already Available?

PROJECT TITLE SITKA COMMUNITY COLLEGE - PHASE II BUILDING

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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00151

35b PROPOSED CAPITAL PROJECT

PROJECT JUSTIFICATION (continued)

the needed vocational space cannot be accommodated with such structures.

Estimated Operational Cost

It is estimated that the operational costs for the new facility will total \$95,000 per year, which would include maintenance/janitorial.

CONTINUATION FORM

CATEGORY	EDUCATION	AGENCY	UNIVERSITY OF ALASKA	PROGRAM	ADULT AND POSTSECONDARY EDUCATION
PROJECT TITLE	SITKA COMMUNITY COLLEGE - PHASE II BUILDING				
	35b	Page 3 of 3			REVISED DATE 8/25/82
				00152	

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
MASTER PLANNING AND NEEDS ASSESSMENT				
84-1	SW	Campus Master Planning	\$ 1,350.0	
	UAF	Development Needs Assessment/Planning	1,500.0	
	UAA	Needs Assessment and Pre-Program Building Design	750.0	
	UAJ	Campus Development Needs Assessment	150.0	
	ACC	Campus Development Needs Assessment	100.0	
	CCREE	Campus Development Needs Assessment, various campuses	210.0	
		Subtotal	4,060.0	\$ 4,060.0
MAJOR REPAIR AND RENOVATION				
84-2	UAF	Student Housing Renovations	4,000.0	
	UAA	Repair and Renovation/CAS Building	1,500.0	
		Subtotal	5,500.0	9,560.0
GENERAL REPAIR AND RENOVATION				
84-3	UAF	Native Studies/Fine Arts Instructional Space	1,151.0	
	UAF	Repair and Renovations	703.0	
	UAF	Code Deficiencies Corrections	2,747.0	
	UAF	Handicapped Barrier Removal	254.0	
	UAA	Repair and Renovations	884.8	
	UAJ	Vocational Education Shop and Equipment	800.0	
	UAJ	Remodeling of Counseling and Admissions	68.0	
	UAJ	Repair and Renovations	367.0	
	ACC	Repair and Renovations	1,040.0	
	ACC	Faculty Offices	11.6	
	ACC	Telephone Lines Six Year Maintenance Program	250.0	
	CCREE	Repair/Renovation, various campuses	1,023.9	
	CCREE	Building Code Corrections	670.0	
	CCREE	Handicapped Barrier Removal, various campuses	197.0	
		Subtotal	10,167.3	19,727.3

Section 7 (229)
Section 8 (229)

Statewide Budget Office
September 30, 1982

Board of Regents Priorities

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
ESSENTIAL OBLIGATIONS				
84-4	UAF	Seward Dock Cathodic Protection	\$ 435.0	\$ 20,162.3
NEW STRUCTURES (PREVIOUSLY REQUESTED AND UNDER DEVELOPMENT)				
84-5	UAJ	Student Housing	13,200.0	
84-6	UAA	Classroom/Lab/Office	25,300.0	
84-7	UAF	Student Housing	11,000.0	
84-8	SW	Statewide Services Building	18,800.0	
84-9	UAF	Classroom/Lab/Office	20,000.0	
		Subtotal	88,300.0	108,462.3
ESSENTIAL EQUIPMENT				
84-10	UAF	Instructional and Research Equipment	1,617.0	
	UAA/ACC	Bookstore Fixtures	330.0	
	UAA	Administrative/Classroom Building Furnishings Shortfall	350.0	
	UAJ	Marine and Technology Center Equipment	500.0	
	ACC	Equipment/Applied Science	548.4	
		Subtotal	3,345.4	111,807.7
SITE DEVELOPMENT, CAMPUS IMPROVEMENTS, LAND ACQUISITIONS				
84-11	UAF	Grounds Improvements and Landscaping	250.0	
	UAF	Campus, Paving, Signals, Lighting	520.0	
	UAF	Land Acquisitions	9,900.0	
	ACC	Pedestrian Circulation Improvements	250.0	
	CCREE	Roads/Streets, Parking	910.0	
	KECC	Land Acquisitions	90.0	
	NWCC	Land Acquisitions	450.0	
	PWSCC	PWSCC Classroom, Lab, Office Design	450.0	
	TYCC	TYCC Campus Facility Phase II Design	1,500.0	
		Subtotal	14,320.0	126,127.7

Section 1 (229)
Section 2 (5819)
Section 4 ÷ 7.5% (229)

Section 1 (5819)
Section 3 (229)
Section 9

UNIVERSITY OF ALASKA
 FY84 CAPITAL REQUEST
 STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
NEW STRUCTURES				
84-12	ACC	Classroom/Administration	10,600.0	
84-13	UAA/ACC	Campus Housing - Plan, Design and Build Pilot Modules	5,000.0	
84-14	SCC	Sitka Phase II	<u>6,500.0</u>	
		Subtotal	22,100.0	148,227.7
COMMON USE INFORMATION EQUIPMENT				
84-15	SW	Statewide Computer Hardware Acquisition	1,085.0	
	SW	Statewide Systems Software Development	1,100.0	
	UAA/ACC	Library Books	788.6	
	UAJ	Library Material Media Equipment	<u>194.0</u>	
		Subtotal	3,167.6	151,395.3
EQUIPMENT				
84-16	UAF	Instructional and Support Equipment	1,623.0	
	UAA	Instructional/Research/Support Equipment	1,002.9	
	UAA	Student Services/Athletics/PE Sport Center	100.0	
	UAJ	Fine Arts Program Equipment	186.0	
	ACC	Instructional Telecommunications Development	310.0	
	ACC	Instructional Equipment	145.0	
	CCREE	Instructional and Telecommunications Support	<u>1,517.2</u>	
		Subtotal	4,884.1	156,279.4

Section 11. (229)

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UNIVERSITY OF ALASKA
 FY84 CAPITAL REQUEST
 STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
FISHERIES RESEARCH AND INSTRUCTION				
84-17	UAJ	Seawater Circulation System Phase II	175.0	
	UAJ	Fisheries Science Center Equipment	210.0	
		Subtotal	385.0	156,664.4
ADMINISTRATIVE EQUIPMENT				
84-18	SW	Facilities Blueprint Microfilming	215.0	
	UAA	Administration Services Equipment	70.9	
	UAA/ACC	Physical Plant Equipment	627.3	
		Subtotal	913.2	157,577.6
ENERGY CONSERVATION				
84-19	UAF	Coal Handling Facility	1,400.0	
	UAA/ACC	Building Modifications	995.5	
		Subtotal	2,395.5	
		TOTAL		<u>\$ 159,973.1</u>

* Note all figures are in thousands.

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST

84-1

MASTER PLANNING AND NEEDS ASSESSMENT

\$ 4,060.0

Each year the University receives many questions concerning the eventual developmental plans for a campus. There is need for a substantial amount of funds to perform the long-range campus development plans, especially in response to a detailed needs assessment for each location. The campus development plans and needs assessment processes must be under the control of the University architect and must be performed in a rigorous manner. This is the highest priority of the University of Alaska system.

84-2

UA/FAIRBANKS MAJOR REPAIRS AND RENOVATION

\$ 4,000.0

The dormitories located at the University of Alaska Fairbanks campus, after several years of insufficient maintenance funds, are in need of substantial repairs and renovations. These renovations include upgrading heating systems, replacement and upgrade of kitchen equipment, renovation of student rooms, replacement of dormitory room doors, conversion of storage space to laundry rooms, and upgrade a variety of apartment furnishings.

84-3

GENERAL REPAIR AND RENOVATION

\$ 11,667.3

The University has historically been underfunded in terms of receiving funds to maintain current physical plant. All units of the University have a substantial need for funds to repair facilities to protect the buildings from the weather,

Statewide Budget Office
September 30, 1982

improve the efficiency of the energy systems, and renovate existing spaces to make them more usable for current programs. The amount to be allocated to each unit depends on a formula utilizing total square footage available, age of buildings, number of people using the facilities, location, and type of structure.

84-4

UA/FAIRBANKS - ESSENTIAL OBLIGATIONS

\$ 435.0

This project will provide cathodic protection for the dock at the Seward Marine Education Center. Specifically, the repairs will include the bulk head and cells at the dock approach, west end abutment, southwest corner of the warehouse and the bull rail on the west end of the old rail bulkhead. Without this protection, electrolysis will occur and deteriorate the steel pilings with an ultimate result in the loss of the dock.

84-5

UAJ STUDENT HOUSING

\$ 13,200.0

This project is for student housing which will provide students with low-cost room and board while attending the University of Alaska, Juneau. The addition of this facility is considered essential by the regional accreditation organization. The proposed building(s) will have a total area of 65,823 square feet and will house 200 single students in dormitory-type buildings which will include common recreational, cafeteria, study room areas, computer room, laundry room and resident manager's quarters. Also included will be housing for 50 married students which will feature individual kitchenettes, common recreational and study room areas, computer room, laundry room, and manager's quarters. Parking

is included in the project. The proposed facility will be a ten minute (approximate) walk from the Auke Lake Campus.

84-6

UAA CLASSROOM/LABORATORY/OFFICE BUILDING

\$ 25,300.0

This project will provide a 84,000 square foot facility on the Anchorage campus to provide classroom, laboratories and faculty offices for expanding enrollments in the College of Arts and Sciences and parking spaces as required by code. An FY82 appropriation for \$786,700 was to permit the initial design and engineering for this project.

84-7

UAF STUDENT HOUSING

\$ 11,000.0

The student housing complex will be designed to accommodate single students and student families. A \$500,000 appropriation was received in FY82 for dormitory design (student residencies). The building program will require each living unit to be an apartment which will accommodate four single students or a student family. Approximately eighty living units are planned. Each living unit will have a kitchen, a living room, two bedrooms and one bathroom. The units will be furnished. A central facility for mail, laundry and storage is also planned. There will not be a food service facility. The project will be located in the vicinity of the existing student family housing facilities on the campus. The June 1982 "On-campus student housing market analysis" feasibility study by housing consultant Ira Fink, recommends construction of 175 housing units by UAF. This request for funds in the amount of \$11 million is to construct Phase I of a larger total project.

84-8

STATEWIDE SERVICES BUILDING

\$ 18,800.0

The project will be an office structure of 64,000 gross square feet (50,000 NASF) to house all the University of Alaska Statewide Administrative Service functions, including support spaces, i.e., conference rooms, storage areas, work rooms, computer facilities, etc. required for their functioning. \$604,500 was appropriated in FY82 to perform the initial design and engineering work, and this work will be awarded this fall.

84-9

UAF CLASSROOM/LABORATORY/OFFICE

\$ 20,000.0

The purpose of this capital request is to obtain space for research and graduate training at the Fairbanks campus. \$500,000 was appropriate in FY82 for the initial planning and design of the facility. Lack of space is now the most restrictive factor on research and student training. This request is for an extension to the (existing) C. T. Elvey Building on the West Ridge of campus. Though an extension to the Geophysical Institute itself is an important aspect, the purpose is to provide for further development of all research undertaken by the University, and to provide for the offices of state and federal government which have close scientific connection with the university. The total gross area for the addition would be approximately 56,200 square feet. The estimated net assignable area would be approximately 35,300 net square feet.

84-10

ESSENTIAL EQUIPMENT

\$ 3,345.4

UA/Fairbanks requires a substantial infusion of new equipment to accommodate a recurring need as a result of expanded enrollment and technological improvements. This project will purchase shelving fixtures to complete the UAA bookstore facility for full use. Without these funds there would be an inadequate amount of shelving to display items the bookstore is selling. Funds are included to purchase the furnishings necessary to complete the UAA administration/classroom building. The location of this facility was moved due to the wetland issue. This resulted in additional costs and surveys, soil testing, and administrative and expense fees. Without this additional funding, the administration building will not be totally operational. Additional items to be funded include equipment for the UA/Juneau Marine and Technology Center and for Anchorage Community College's Applied Science Building.

84-11

SITE DEVELOPMENT, CAMPUS IMPROVEMENTS, LAND ACQUISITIONS

\$ 14,320.0

The individual projects included in this category are usually preliminary to building new facilities or funds to improve surrounding areas. Funds are being requested to design the campus at Tanana Valley Community College, purchase land at UA/Anchorage, Northwest Community and Ketchikan Community College, improve pedestrian walkways at Anchorage Community College, a variety of roads and streets and parking improvements in the community college division and grounds improvement and landscaping at UA/Fairbanks.

84-12

ANCHORAGE COMMUNITY COLLEGE CLASSROOM/ADMINISTRATION BUILDING

\$ 10,600.0

Anchorage Community College requests a new building to replace three temporary, relocatable structures currently housing instructional programs and support services. The current temporary structures are unsafe and have been condemned by the Anchorage Fire Marshal. This building would permit centralization of administration and student service departments. It will also provide space for instructional programs, computer labs and conference rooms. Programs and functions that will be programmed into or accommodated by Phase I are: Home Economics, Computer Assisted Instructional Labs, Chancellor and Deans, Public Affairs, Business, Personnel, Accounting, Payroll, Purchasing and Public Safety.

84-13

UA/ANCHORAGE CAMPUS HOUSING

\$ 5,000.0

This request will provide campus housing for 100 students. The housing will consist of a series of units within a structure which would provide for single or married students without remodeling construction. The units will have self-contained bath, dining and sleeping areas for a small group or family. Site work will include utilities, roads, walkways, lighting and landscaping. The facilities will be located in the vicinity of an existing shopping center on the south side of the campus. The projected building site is currently owned by Alaska Pacific University and leased for purchase by the University.