

ALASKA LEGISLATURE COMMITTEE FILES 1983-1984 80 / 2

2282 HHESS HJR 71 - SB 18

Whereas Congress and the Legislature
of the State of Alaska open their
daily session with prayer and
inspirational words asking for God's
guidance

Whereas we do not want to deprive
by court ruling our children and
their teachers this freedom to pray before
start of school each day

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ANCHORAGE SCHOOL PROJECTS SB 18

Health, Safety, Emergency Repairs & Other Projects:

Abbott Loop	240,000
Aurora	125,000
Baxter	65,000
Birchwood ABC	3,000
Chester Valley	4,500
Chugach Optional	45,000
College Gate	67,600
Creek Side Park	4,000
Eagle River	120,000
Early Childhood Programs	17,800
Government Hill	777,160
Homestead	56,000
John F. Kennedy	116,000
Lake Otis	91,500
Mt. Iliamna	55,500
Mt. Spurr	52,500
Mountain View	229,000
Muldoon	60,000
Northern Lights ABC	5,000
Northwood	13,000
Nunaka Valley	34,000
Orion	20,000
Rabbit Creek	9,600
Rigel	4,000
Russian Jack	<u>118,320</u>
Sand Lake (less \$86,000 in SB 162)	6,000
Susitna	38,650
Tudor	5,800
Turnagain	94,000
Ursa Major	255,490
Ursa Minor	46,000
Williwaw	19,100
Wonder Park	80,000
Gladys Wood	45,000
Central ABC	180,000
Clark (less \$50,000 in SB 162)	<u>582,590</u>
Rmig	204,650
Wendler	1,629,600
Bartlett	130,000
Inlet View	351,370
Chugiak	206,500
Diamond (less \$76,500 in SB 162)	104,000
East	69,000
Service	179,000
West	645,150

Districtwide Emergency Maintenance	30,500
Pupil Transportation (improvements, bus center)	540,400
West High Auditorium	78,000
Vocational Educational Facilities (district-wide)	2,981,530
Food Educational and Service Center	2,000,000
Computer Output Microfilm Library Conversion	<u>130,000</u>

TOTAL	<u>\$12,965,810</u>
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Phillips - ^{Elementary} Homestead (Sept) \$ 298, 970

Category 2 of Muncie. Pg 46

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 04 CIF BUDGET REQUEST

*Combined
 - city & borough school districts.
 - REAFF &*

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-04	FAIRBANKS NORTH STAR SCHOOLS LIFE SAFETY/CODE UPG	1	08904	2,543.0	LIFE SAFETY UPGRADE DISTRICTWIDE
2-04	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	1	01654	40.0	MODIFY BUILDINGS TO MEET FIRE CODES
3-04	YUKON KOYUKUK DISTRICT HEALTH/LIFE SAFETY	1	00519	4,156.0	PROJECT DOCUMENTED IN DOT/PF SURVEY 83-1
4-04	BERING STRAIT DISTRICTWIDE WATER UPG	1	00252	4,150.0	GOLOVIN, JELLER, KOYUK KREVIG MISSION, SHISHMAREF WATER CONDITION UNSAFE
5-04	WRANGELL CITY SCHOOLS NEW WRANGELL HS	1	00222	5,621.0	REPLACE EXIST SCH WITH ENERGY EFFICIENT COST EFFECTIVE STRUCTURE
6-04	RAILBELT SCHOOLS TRI-VALLEY SCHOOL	1	00157	2,050.0	HEALTH LIFE/SAFETY RENOVATION OF EXISTING FACILITY 83-23
7-04	HEMANA CITY SCHOOLS DISTRICTWIDE LIFE/SAFETY	1	00120	600.0	HEALTH LIFE SAFETY CODE UPGRADE
8-04	KUSPUK SCHOOLS ANIAK SCHOOL	1	00120	90.0	SAFETY FENCE PHASE I
9-04	KAKE CITY SCHOOLS KAKE HIGH SCHOOL	1	00103	560.0	HEALTH/LIFE SAFETY CODE UPG TO MEET STATE REQUIREMENTS
10-04	BERING STRAIT UNALASKET LLEM	1	00097	4,300.0	REPLACE EXIST SCHL CODE VIOLATIONS DOCUMENTED OLD DIA SCHL 83-4

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
11-04	HYDABURG CITY SCHOOLS HYDABURG ELEMENTARY	1	00045	256.7	HEALTH/LIFE SAFETY CODE UFG
12-04	HYDABURG CITY SCHOOLS HYDABURG HS	1	00041	84.7	FIRE/LIFE SAFETY CODE UFG
13-04	BERING STRAIT BREVIG MISSION ELEMENTARY	1	00018	3,900.0	REPLACE EXIST SCHOOL OLD IN SITE LIFE SAFETY VIOLATION
14-04	ALEUTIAN REGION AKUTAN SCHOOL	1	00009	2,258.9	REPLACE, EXISTING SCHOOL TOO SMALL NO ROOM FOR EXPANSION, 03-12
15-04	ANCHORAGE SCHOOL DISTRICT HEARS JR HS	2	00023	32,600.0	NEW HEARS JR HS
16-04	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	2	00602	10,100.0	NEW SECTION 16 ELEM SCHOOL
17-04	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM SCHOOL	2	00537	10,100.0	NEW EAGLE RIVER ELEM SCHOOL
18-04	JUNEAU BOROUGH SCHOOLS MARIE DRANE JR. HS	2	00375	1,607.7	ADD MEDIA CENTER
19-04	PETERSBURG CITY SCHOOLS PETERSBURG HS	2	00240	7,000.0	ADD CLASSROOM AND LIBRARY TO REPLACE EXISTING BUILDING
20-04	IDITAROD SCHOOLS MCGRATH SCHOOL	2	00118	1,200.0	PROGRAM EXPANSION LIBRARY/ MEDIA, SCIENCE BUSINESS, HOME EC

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
21-04	SOUTHWEST REGION HANDOKTAK SCHOOL	2	00104	5,930.0	SCHL ADDITIONS - CLASSES ARE BEING HELD IN LEASED AND TEMPORARY BUILD. 03-10

22-84	YAKUTAT SCHOOLS ELEM. SCHOOL	2	00009	1,196.8	ELEM. CLASSROOM ADDITIONS
23-84	KING COVE CITY SCHOOL KING COVE SCHOOL	2	00006	4,451.6	NEW ADDITION TO HOUSE ADDITIONAL STUDENTS PHASE I
24-84	KLAWOCK CITY SCHOOLS KLAWOCK ELEM. SCHOOL	2	00028	630.0	PRIMARY CLASSROOM ADDITION
25-84	ALASKA GATEWAY HOT LAKE MULTIPURPOSE	2	00031	1008.4	CLSRM/MULTIPURPOSE VOC ED ADDITION EXPAND 2NDARY LEVEL 83-50
26-84	IDITAROD SCHOOLS NIKOLAI SCHOOL	2	00030	1,200.0	SCHOOL REPLACEMENT PHASE II
27-84	SOUTHWEST REGION LEVELOCK SCHOOL	2	00027	4,900.0	MULTIPUR. VOC ED CLSRM ADDITIONS 83-54
28-84	IDITAROD SCHOOLS ANVIK SCHOOL	2	00026	1,200.0	SCHOOL ADDITION LAST YEARS PRIORITY 83-49
29-84	YUKON FLATS STEVENS VILLAGE ELEM/H.S.	2	00024	3,200.0	NEW SCHOOL 83-58
30-84	SOUTHEAST ISLAND SCHOOLS SILBERSLEEVE SCHOOL	2	00024	200.0	INADEQUATE SPACE

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CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	EMBELEMENT	AMOUNT	GENERAL COMMENTS
31-84	ALEUTIAN REGION ATKA SCHOOL PHASE II	2	00023	1,913.3	COMPLETION OF ADDITIONS TO NEW SCHOOL
32-84	CHOGACH CHENEGA NEW SCHOOL	2	00020	3254.0	NEW VILLAGE SITE NO FACILITIES, LAND, OR UTILITIES OWNED

33-84	BERING STRAIT SCHOOLS WALES SCHOOL	2	00020	2,590.0	REMODEL AND ADDITION
34-84	CHATHAM SCHOOLS TENAKEE SPRINGS SCHOOL	2	00019	2,817.0	NEW SCHOOL
35-84	YUKON FLATS NORTHERN LIGHTS SCHOOL	2	00017	1,400.0	MOVE TO NEW LOCATION EXISTING SITE NO LONGER AVAILABLE FOR USE
36-84	YUKON FLATS SEVEN MILE SCHOOL	2	00016	1,400.0	EXISTING STRUCTURE IN- ADEQUATE, NOT SUFFICIENT SPACE
37-84	SOUTHEAST ISLAND SCHOOLS LONG ISLAND SCHOOL	2	00015	860.0	NEW SITE, NO ADEQUATE FACILITY AVAILABLE
38-84	ALEUTIAN REGION FALSE PASS SCHOOL	2	00014	2,774.7	K-12 ADDITIONS INCREASED ENROLLMENT NEED SPACE 2NDARY PROGRAM
39-84	SOUTHEAST ISLAND SCHOOLS FORT ALEXANDER SCHOOL	2	00013	450.0	CLASSROOM ADDITION PROJECTED ENROLLMENT INCREASE
40-84	SOUTHWEST REGION CLARKS POINT SCHOOL	2	00012	5,325.0	NEW SCHOOL - EXISTING SCHL OLD, SHALL, UNSAFE LOCATED ON FLOOD PLANE

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FY 84 CITY BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
41-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE	3	00904	6,047.0	PHASE 1 SCHEDULED MAINTENANCE UPGRADE, SECURITY OF BUILDINGS
42-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	3	04189	2,120.2	DISTRICTWIDE MAJOR MAINTENANCE
43-84	HA/ISO SCHOOLS WASILLA HS	3	02105	1,413.4	HS ROOF REPLACEMENT
44-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	3	02056	155.0	MODIFY BUILDINGS TO PROTECT STRUCTURES

45-84	NW ARCTIC KOTZEBUE ELEM/SEC	3	00601	706.0	UPGRADE PHASE II 83-19
46-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	2,400.0	ROOF REPAIR AND CODE UFG 83-20
47-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	360.0	STORAGE WAREHOUSE COMP CODE UFG
48-84	CHATHAM SCHOOLS DISTRICT WIDE MAJOR MAINT	3	00218	023.0	ROOF REPAIRS PLAYGROUND COVERING 84-2
49-84	NEHANA CITY SCHOOLS NEHANA ROOF REPLACEMENT	3	00206	1,000.0	REPLACE ROOF ON GYM MAIN BUILDING
50-84	NW ARCTIC NOATAK SCHOOL	3	00100	283.0	RELOCATION OF EXIST FUEL TANK FARM THREATENS NEW ELEM 83-24

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FY 84 CIP BUDGET REQUEST

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PRIORITY FY YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
51-84	NW ARCTIC ANDLER ELEM/SEC	3	00097	710.0	UPGRADE & ADDITION 83-25
52-84	ST. MARY'S SCHOOLS ELEMENTARY FIRE CODE COMP	3	00091	901.9	FIRE CODE UPGRADE ROOF REPLACEMENT
53-84	NW ARCTIC SHONGNAK SCHOOL	3	00054	75.0	UPGRADE UTILITIES 83-26
54-84	SOUTHEAST ISLAND THEONE BAY SCHOOL	3	00050	32.0	FLOOR DUCKLING LOGS FROM STRUCTURE
55-84	BERING STRAIT TELLER EROSION CONTROL	3	00039	1,250.0	STOP EROSION ON SCHOOL SITE 83-27
56-84	NW ARCTIC KOPUK SCHOOL	3	00019	45.0	UPGRADE UTILITIES 83-28

57-84 KUSPUK SCHOOLS
UPPER KAI'RKAD SCHOOL

3

00018

100.0

SITE IMPROVEMENTS

58-84 JUNEAU BOROUGH SCHOOLS
DISTRICTWIDE

4

04189

1,138.5

NEW ADMINISTRATION BUILDING
COST SAVINGS

59-84 MAT/SU SCHOOLS
SWANSON ELEM

4

02851

630.0

ROOF REPLACEMENT
INSULATE GYM WALLS

60-84 MAT/SU SCHOOLS
WASILLA/PALMER HS

4

02105

222.8

COMPUTERIZED ENERGY
MANAGEMENT SYSTEM

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PRIORITY
FY-YEAR

DISTRICT

PRIORITY
TYPE

ENROLLMENT

AMOUNT

GENERAL COMMENTS

61-84 NW ARCTIC
KOTZERUE CENTRAL WAREHOUSE

4

01470

1,550.0

OPERATING COST SAVINGS
83-85

62-84 MAT/SU SCHOOLS
PALMER JR HIGH

4

01467

9,073.5

COMPLETE RENOVATION OF
PALMER JR HS

63-84 LOWER BUSKOWI
ADM/MAINT/WAREHOUSE

4

01015

5,000.0

DISTRICTWIDE ADM/MAINT/WARE
HOUSE 83-84

64-84 DELTA GREELY
DELTA JUNCTION ADD

4

00352

900.0

SIX CLASSROOM ADD

65-84 NW ARCTIC
KOTZERUE PROG SUPPORT CNTR

4

00601

65.0

ENERGY RETROFIT
83-87

66-84 YUNON KOYUKUK
ENERGY CONSERVATION

4

00591

827.0

PHASE I 83-86

67-84 DELTA/GREELY
DELTA JUNCTION SCHOOL

4

00469

770.0

CENTRAL HEATING PLANT
83-89

68-84 NOME SCHOOLS 4 00404 17,000.0 REMODEL,REBUILD EXISTING
 NOME ELEM. SCHOOL SCHOOL

69-84 HAINES SCHOOLS 4 00393 100.0 COMPLETE INSTALLATION OF
 HAINES HS/ELEM UPSIDE DOWN ROOFS

70-84 VALDEZ CITY SCHOOLS 4 00387 2,500.0 TRADES & INDUSTRY
 VALDEZ HS OPERATING COST SAVINGS

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
71-84	AK GATEWAY SCHOOLS TOR SCHOOL	4	00238	5,382.0	SCHOOL RELOCATION PHASE II
72-84	HAINES SCHOOLS HAINES HS	4	00192	70.0	RENOVATION OF CLASSROOM AND LIBRARY
73-84	SKAGWAY CITY SCHOOL DISTRICT SKAGWAY K-12 SCHOOL	4	00192	4,100.0	REMODEL/ADDITION ENERGY EFFICIENT BUILDING
74-84	RAILBELT SCHOOLS TRI-VALLEY	4	00157	700.0	COAL CONVERSION COMPLETION 83-76
75-84	LOWER YUKON IMHOONAK SCHOOL	4	00109	7,478.5	ELEM SCHL REPLACEMENT PROVIDE ENERGY EFFICIENT STRUCTURE 83-42
76-84	BRISTOL BAY SCHOOLS BRISTOL BAY HS	4	00101	2,500.0	REMODEL 2NDARY AREA
77-84	KENANA CITY SCHOOLS KENANA HS ADDITION	4	00086	7,130.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE
78-84	SOUTHEAST ISLAND SCHOOLS THORNE BAY SCHOOL	4	00050	480.0	VOC/SPEC ED SERVICES ADDITION REPLACE EXISTING SPACE
79-84	COPPER RIVER CHRISTUCHINA ELEMENTARY	4	00018	534.6	REPLACE SUBSTANDARD MODULAR WITH ENERGY EFFICIENT STRUCTURE 83-57

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
81-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	5	04189	48.4	SAFETY AND HANDICAP UPGRADE
82-84	FAIRBANKS NORTH STAR SCHOOLS ON BASE SCHOOLS	5	02163	405.8	CODE UPG VIOLATIONS SET IN SURVEY BY FED. GOVERNMENT
83-84	LOWER YUKON DISTRICTWIDE FACILITIES	5	01180	3,537.9	CODE UPGRADE - DOCUMENTED DOT/PP REPORT FIRE MARSHALL REPORT
84-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	5	00890	290.0	MODIFY BUILDINGS TO MEET BUILDING CODES
85-84	ANCHORAGE SCHOOL DISTRICT DAYSHORE, NORTHWOOD ELEM	5	00804	96.1	DOOR INSTALLATION
86-84	KODIAK ISLAND HIGH SCHOOL CODE UPG	5	00527	5,441.0	DEFICIENCY CORRECTIONS
87-84	LOWER KUSKOKWIM METHUEN HIGH SCHOOL	5	00526	1,370.0	HANDICAP CODE UPGRADE
88-84	SOUTHWEST REGION PHASE II UPGRADE	5	00496	2,800.0	LIFE/SAFETY UPG 83-3
89-84	LAKE AND PENINSULA DISTRICTWIDE	5	00341	1,700.0	CODE UPGRADE PHASE II
90-84	SOUTHEAST ISLAND SCHOOLS DISTRICT REPAIR	5	00312	29.0	FIRE CODE AND MAJOR MAINTENANCE

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 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
91-84	LOWER KUSKOKWIM MIKELNGOOT ELITHAURVIAT	5	00216	243.6	SCHOOL CODE UPD HANDICAPP UPG 83-82
92-84	HAINES SCHOOLS HAINES HS	5	00192	16.0	RETUBE BOILER
93-84	YUKON FLATS DISTRICTWIDE UPGRADE	5	00156	750.0	MAJOR MAINTENANCE CODE UPG
94-84	LOWER KUSKOKWIM NELSON ISL TOKSUOK RAY HS	5	00090	584.5	MAJOR MAINT/CODE UPG
95-84	NW ARCTIC DEERING SCHOOL	5	00043	145.0	NON-LIFE SAFETY UPGR 83-83
96-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	6	15705	1,135.0	CONVERSION TO COMPUTER OUTPUT
97-84	ANCHORAGE SCHOOL DISTRICT VOCATIONAL EDUCATION	6	15705	951.6	ACQUIRE NEW AND REPLACEMENT EQUIPMENT FOR LABORATORIES
98-84	ANCHORAGE SCHOOL DISTRICT MANAGEMENT INFO SYSTEMS	6	15705	1,120.0	MICROCOMPUTER PROJECT PHASE I
99-84	ANCHORAGE SCHOOL DISTRICT VOCATIONAL LABORATORY	6	15705	1,790.0	JR/SR HIGH SHOPS & LABORATORIES NEED MODIFICATION
100-84	FAIRBANKS NORTH STAR SCHOOLS BAIN SCHOOL	6	00994	5,400.0	REMODEL FACILITY TO MEET NEW PROGRAM NEEDS

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
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102-04	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	6	04109	735.6	PAVING COMPLETION AND REPAIR DISTRICTWIDE
103-04	HAT/SU SCHOOLS BUTTE ELEM	6	02851	49.5	SITE DEVELOPMENT
104-04	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	6	02730	5,046.0	MODIFY BUILDINGS TO IMPROVE PROGRAM QUALITY
105-04	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	311.0	RESURFACE RUNNING TRACK
106-04	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	150.7	GYM CURTAIN REPLACEMENT
107-04	ANCHORAGE SCHOOL DISTRICT WEST HS	6	01859	114.2	SCIENCE ROOM REMODELING
108-04	ANCHORAGE SCHOOL DISTRICT EAST HS	6	01806	235.2	LOCKER ROOM ALTERATIONS
109-04	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	1,441.6	LIBRARY ADDITION
110-04	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	109.0	SCIENCE ROOM REMODELING

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
111-04	ANCHORAGE SCHOOL DISTRICT DIAMOND HS	6	01476	5,210.0	DIAMOND HS AUDITORIUM
112-04	ANCHORAGE SCHOOL DISTRICT 3 SITES	6	01200	157.5	ADDITIONAL ELECTRICAL OUTLETS

113-84 ANCHORAGE SCHOOL DISTRICT 6 00989 143.1 MUSIC PRACTICE ROOMS
WENDLER JR HS

114-84 KODIAK ISLAND 6 00819 6,500.0 DISTRICT PRIORITY ONE
JR 8 HIGH SCHOOL AUD AUDITORIUM

115-84 ANCHORAGE SCHOOL DISTRICT 6 00726 1,145.4 SECOND FLOOR ADDITION
CENTRAL JR HS

116-84 ANCHORAGE SCHOOL DISTRICT 6 00708 154.7 INSTALL 800 LOCKERS
ROMIG JR HS

117-84 ANCHORAGE SCHOOL DISTRICT 6 00701 386.4 LUNCHROOM ADDITION
OCEAN VIEW ELEM SCHOOL

118-84 ANCHORAGE SCHOOL DISTRICT 6 00677 1,148.0 MULTIPURPOSE ROOM
RABBIT CREEK ELEM SCHOOL LUNCHROOM ADDITION

119-84 ANCHORAGE SCHOOL DISTRICT 6 00601 1,530.0 MULTIPURPOSE ROOM
SOUTHEAST ELEMENTARY

120-84 JUNEAU BOROUGH SCHOOLS 6 00540 1,735.0 ADD MULTIPURPOSE ROOM
ELOYD DRYDEN SCHOOL FOR PROGRAM IMPROVEMENT

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
121-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM	6	00537	2,230.0	FOUR ROOM ADDITION PLUS GYM
122-84	YUKON KOYUKUK KURY REGIONAL VOC TECH	6	00519	6,800.0	DISTRICTWIDE VOC TECH CENTER
123-84	SOUTHWEST REGION DISTRICT OFFICE	6	00496	1,300.0	MAINTENANCE WAREHOUSE FACILITY 03-60
124-84	ANCHORAGE SCHOOL DISTRICT NORTH STAR ELEM	6	00389	11.0	SINKS & COUNTERS INSTALLATION

125-84	ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ABC SCHOOL	6	00342	1,298.0	EXPANSION OF MULTI-PURPOSE ROOM
126-84	DELTA/GREELY FT. GREELY SCHOOL	6	00331	600.0	REMODEL OLD GYM 83-31
127-84	ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEM	6	00315	378.2	MULTIPURPOSE ROOM/ LUNCHROOM ADDITION
128-84	ANCHORAGE SCHOOL DISTRICT MT. ILIADNA ELEM SCHOOL	6	00315	191.2	STORAGE ROOM ADDITION
129-84	ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEM SCHOOL	6	00308	589.0	EXPANSION OF MULTI-PURPOSE ROOM
130-84	ADAK REGION SCHOOLS ADAK MIDDLES/HS	6	00300	11,535.7	ADDITIONS & IMPROVS 83-33 EXCEEDS SPACE GUIDELINES SHOULD BE FED FUNDED

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
131-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	6	00248	1,075.0	MAJOR MAINTENANCE ON OLD BUILDING TO PRESENT
132-84	BRISTOL BAY SCHOOLS NANNEK SCHOOL	6	00213	25.0	GROUND DEVELOPMENT
133-84	UNALASKA CITY SCHOOLS UNALASKA VOC/ED BUILDING	6	00167	5,529.9	REPLACE EXISTING VOC/ED FACILITY
134-84	NW ARCTIC SELAWIK MULTIPURPOSE	6	00148	530.0	MULTIPURPOSE ADDITION
135-84	FRIBILOF ISLANDS ST. PAUL ISLAND SCHOOL	6	00147	3,350.0	MULTIPURPOSE FACILITY 83-81

135-84	NAKE CITY SCHOOLS NAKE ELEMENTARY	6	00112	3,425.0	MODIFY EXISTING SPACE TO INCLUDE LIBRARY/MEDIA CENTER
137-84	LOWER YUKON HOOPER BAY HS	6	00111	1,417.9	PRESENT FACILITIES EXCEED GUIDELINES ADDITIONAL INFO REQUESTED
138-84	FAIRBANKS NORTH STAR SCHOOLS SALCHA SCHOOL	6	00106	768.0	ADDITION TO MEET PROGRAMS REQUIREMENTS
139-84	ST. MARY'S SCHOOLS ST. MARY'S GROUNDS UPG	6	00091	95.0	SITE UPGRADE PLAYGROUND AREA
140-84	LOWER KUSKOKWIM KONGIGINAK SCHOOL	6	00085	480.0	REPLACE VOC. ED. FACILITY

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
141-84	AK GATEWAY SCHOOLS NORTHWAY PHASE II	6	00082	1,850.0	ELEM., SPECIAL ED & 2NDARY CLASSROOMS 83-40
142-84	LAKE AND PENINSULA NEVALEN SCHOOL	6	00071	2,500.0	ADDITION AND REPLACEMENT
143-84	LOWER KUSKOKWIM KWETHLUK HS	6	00070	165.0	FACILITY IMPROVEMENTS
144-84	YAKUTAT SCHOOLS YAKUTAT HS	6	00066	1,672.3	HS CLASSROOM ADDITIONS
145-84	NW ARCTIC BUCKLAND SCHOOL	6	00064	195.0	REMODEL SHOP STORAGE SPACE 83-52
146-84	LOWER KUSKOKWIM KITIKUK HS	6	00060	720.0	WATER STORAGE TANK 150,000 GAL.
147-84	LOWER YUKON ALAKANUK H.S.	6	00055	921.3	CLASSROOM ADD - PRESENT FACILITY OVERSIZED ADDITIONAL INFO NEEDED

148-84	LAKE & PENINSULA CHIGNIK LAKE SCHOOL	6	00051	350.0	VOC ED SHOP PROGRAM UPGRADE
149-84	FELICAN CITY SCHOOLS JR HIGH ADDITION	6	00049	450.0	FOUR CLASSROOM ADDITION
150-84	ALASKA GATEWAY EAGLE SCHOOL	6	00044	1500.0	MOVE SCHOOL

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
151-84	LOWER KUSKOWITZ KWIGILLINGOK HS	6	00035	360.0	WATER STORAGE TANKS 30,000 GAL
152-84	BERING STRAIT SAVONNGA HS ADD	6	00035	1,340.0	HIGH CONSTRUCTION COST RESULTED IN DELETION OF CLASSROOM IN ORIG CONST. 83-46
153-84	COPPER RIVER GAKONA SCHOOL	6	00033	312.0	MULTIPUR REMODEL EXIST FACILITY NO MULTIPUR SPACE 83-47
154-84	LAKE & PENINSULA KONHAKO SCHOOL	6	00032	2,300.0	ADDITION & REPLACEMENT OF EXISTING FACILITY
155-84	KUSKOWITZ SCHOOLS STONY RIVER SCHOOL	6	00025	1,800.0	ADDITION PHASE 1 NEED ADDITIONAL INFO
156-84	CHUGACH WHITTIER CLASSROOM ADD	6	00022	1400.0	FUNCTIONAL UPG
157-84	CHUGACH WHITTIER MULTIPUR ADD	6	00022	2604.0	OLD MULTIPUR NOT SAFE
158-84	ST MARYS SCHOOLS ANDREAFSKI CAREER CENTER	6	00021	2500.0	PHASE 1 REPLACEMENT

160-84 LOWER KUSKOKWIM
PLATINUM SCHOOL 6 00018 754.0 MULTIPURPOSE ROOM

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
161-84	KUSKOKWIM SCHOOLS RED DEVIL SCHOOL	6	00016	35.0	ELECTRICAL GENERATOR UPG NEED ADDITIONAL INFO
162-84	IDITAROD SCHOOLS GRAYLING SCHOOL	6	00015	1,500.0	SCHOOL ADDITION LAST YEARS PRIORITY 03-55 NEED SUPPLEMENTAL SPACE
163-84	LAKE AND PENINSULA IGIUGIG SCHOOL	6	00012	1,200.0	VOC-ED SHOP AND ELEM. REPLACEMENT
164-84	KUSKOKWIM SCHOOLS CHUATHADLUK ELEMENTARY	6	00010	1,800.0	ADDITION TO EXIST SPACE IMPROVE PROGRAM
165-84	BERING STRAIT GOLOVIN HS	6	00004	1,200.0	HIGH SCHOOL ADDITION
166-84	SOUTHEAST ISLAND SCHOOLS NASSAU SCHOOL	6	00001	980.0	2NDARY ADD SHOP/GYM CLASSROOM 03-59
167-84	ANCHORAGE SCHOOL DISTRICT DISTRICTWIDE	7	15705	752.0	EXPANSION OF EMERGENCY COMMUNICATIONS SYSTEMS
168-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	7	15705	9,015.7	INSTRUCTIONAL SUPPORT SERVICES FACILITY
169-84	ANCHORAGE SCHOOL DISTRICT FOOD SERVICE	7	15705	7,803.7	FOOD EDUCATION AND SERVICE CENTER
170-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE DATA PROCESSING	7	08904	200.0	DISTRICTWIDE DATA PROCESSING SYSTEM

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
171-84	MAT/SU SCHOOLS TRAPPER CREEK ELEM	7	02051	208.8	PAVE AND LIGHT DRIVEWAYS INSTALL OUTLETS
172-84	MAT/SU SCHOOLS SHERROD/SWANSON ELEM	7	02051	52.8	SCHOOL SITE DEVELOPMENT
173-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	7	02730	1,146.0	MODIFY EXISTING BUILDINGS
174-84	FAIRBANKS NORTH STAR SCHOOLS LATHROP, N. POLE, BEN EIELSON	7	02476	975.0	4 SCHOOLS ALL WEATHER TRACK
175-84	ANCHORAGE SCHOOL DISTRICT EAST HS	7	01006	85.8	NEW ENTRANCE TO PUBLIC SWIMMING POOL
176-84	LOWER KUSKOKWIM DISTRICTWIDE MEDIA CENTER	7	01015	1,600.0	MEDIA CENTER NEED ADDITIONAL INFO
177-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	810.0	PLAY DECKS DISTRICTWIDE 03-03
178-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	1,075.0	TRAWAYS AND BOARDWALKS 03-04
179-84	ANCHORAGE SCHOOL DISTRICT 6-SITES	7	01000	203.0	REPLACE SCHOOL INTERCOM SYSTEM
180-84	VALDEZ CITY SCHOOLS VALDEZ	7	00021	10,000.0	ATHLETIC COMPLEX

101-04	VALDEZ CITY SCHOOLS VALDEZ DISTRICT	7	00021	1,600.0	MAINTENANCE FACILITY
102-04	LOWER KUSKOKWIM BETHEL HS	7	00694	5,300.0	BETHEL SWIMMING POOL 83-72
103-04	NW ARCTIC KOTZERUE	7	00601	80.0	VECHICLE ACQUISITION IMPLEMENT DISTRICT PROGRAMS 83-73
104-04	BERING STRAIT DISTRICT HEADQUARTERS	7	00591	3,200.0	RELOCATE DISTRICT HEADQUARTERS TO UNALAKLEET 83-4
105-04	AK GATEWAY SCHOOLS DISTRICTWIDE	7	00484	4,664.4	SWIMMING POOL 83-74
106-04	BILLINGHAM LI/SAF TRN/MECH UPG	7	00367	4,400.0	UPGRADE MECHANICAL HEATING SYS 7EM CONSTRUCT POOL
107-04	DELTA/GREELY FT. GREELY SCHOOL	7	00331	4,000.0	COMPLETE MULTIPURPOSE ROOM 83-30
108-04	KUSPUK SCHOOLS ANIAK ADMIN FACILITY	7	00324	1,200.0	DISTRICTWIDE ADMIN FACILITY
109-04	KUSPUK SCHOOLS DISTRICTWIDE	7	00324	400.0	STORAGE AND EQUIPMENT FACILITIES
190-04	KUSPUK SCHOOLS DISTRICT VOC-ED CENTER	7	00324	400.0	VOC-ED SHORTFALL

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
191-04	NW ARCTIC KOTZERUE ACADEMIC HS	7	00239	5,060.0	COMPLETION OF PROJECT 83-78
192-04	SKAGWAY CITY SCHOOL DISTRICT K-12 FACILITIES	7	00192	3,800.0	SWIMMING POOL/WATER SAFETY FACILITY

193-84	LOWER KUSKOKWIM BEIHEL JR/HI	7	00175	4,620.0	ADDITION TO EXISTING SCHL NEED INFO ON USE OF EXIST JR/HS SPACE 83-37
194-84	DELTA/GREELY DELTA JUNCTION HS	7	00174	900.0	VOC-ED COMPLETION 83-34
195-84	BERING STRAIT ST. MICHAEL, STEBBINS	7	00152	750.0	CONSTRUCTION SHORTFALL 83-85
196-84	CHATHAM SCHOOLS ANGOON SCHOOL	7	00146	106.0	PURCHASE MAINTENANCE VEHICLE CONSTRUCT GARAGE 84-4
197-84	BERING STRAIT SHISHMAREF SCHOOL	7	00121	2,012.0	FIRE RESEVOIR SWIMMING POOL 83-82
198-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	478.4	SHORTFALL
199-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	80.0	ELECTRICAL GENERATOR UPGRADE NEED IS QUESTIONABLE
200-84	KUSPUK SCHOOLS LOWER KALSKAG SCHOOL	7	00051	80.0	ELECTRICAL GENERATOR UPGRADE

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
201-84	ALEUTIAN REGION COLD BAY NEW SCHOOL	7	00045	5,816.3	PHASE I K-12 REPLACEMENT MOVE TO NEW SITE, 03-13
202-84	KUSPUK SCHOOLS KALSKAG SCHOOLS	7	00036	800.0	STORAGE FACILITY
203-84	KUSPUK SCHOOLS SLEETHUTE SCHOOL	7	00029	50.0	SITE IMPROVEMENTS

204-04	KUSPUK SCHOOLS SLEETHUTE SCHOOL	7	00029	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
205-04	KUSPUK SCHOOLS CHUATHBALUK SCHOOL	7	00020	100.0	STORAGE FACILITY
206-04	KUSPUK SCHOOLS CHUATHBALUK SCHOOL	7	00020	50.0	SITE IMPROVEMENTS
207-04	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	50.0	SITE IMPROVEMENTS
208-04	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
209-04	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	100.0	STORAGE FACILITIES
210-04	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	540.0	SHORTFALL

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
211-04	KUSPUK SCHOOLS UPPER KALSKAG SCHOOL	7	00010	80.0	ELECTRICAL GENERATOR UPGRADE
212-04	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
213-04	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	300.0	SHORTFALL
214-04	IPITAROP SCHOOLS MICHUMINGA SCHOOL	7	00010	100.0	SITE ACQUISITION 83-06

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	FAIRBANKS NORTH STAR SCHOOLS LIFE SAFETY/CODE UPG	1	08904	2,543.0	LIFE SAFETY UPGRADE DISTRICTWIDE
1-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	1	01654	48.0	MODIFY BUILDINGS TO MEET FIRE CODES
2-84	WRANGELL CITY SCHOOLS NEW WRANGELL HS	1	00222	5,621.0	REPLACE EXIST SCH WITH ENERGY EFFICIENT COST EFFECTIVE STRUCTURE
3-84	NENANA CITY SCHOOLS DISTRICTWIDE LIFE/SAFETY	1	00120	600.0	HEALTH LIFE SAFETY CODE UPGRADE
4-84	KAKE CITY SCHOOLS KAKE HIGH SCHOOL	1	00103	560.0	HEALTH/LIFE SAFETY CODE UPG TO MEET STATE REQUIREMENTS
5-84	HYDABURG CITY SCHOOLS ELEMENTARY	1	00045	256.7	HEALTH/LIFE SAFETY CODE UPG
6-84	HYDABURG CITY SCHOOLS HYDABURG HS	1	00041	64.7	FIRE/LIFE SAFETY CODE UPG
7-84	ANCHORAGE SCHOOL DISTRICT HEARS JR HS	2	00823	32,600.0	NEW HEARS JR HS
8-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	2	00602	10,100.0	NEW SECTION 16 ELEH SCHOOL
9-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEH SCHOOL	2	00537	10,100.0	NEW EAGLE RIVER ELEH SCHOOL

10-84	JUNEAU BOROUGH SCHOOLS MARIE DRAKE JR. HS	2	00375	1,687.7	ADD MEDIA CENTER
11-84	PETERSBURG CITY SCHOOLS	2	00248	7,000.0	ADD CLASBin ZzFDdI iby
	PETERSBURG HS				TO REPLACE EXISTING BUILDING
12-84	YAKUTAT SCHOOLS ELEM. SCHOOL	2	00089	1,196.8	ELEM. CLASSROOM ADDITIONS
13-84	KING COVE CITY SCHOOL KING COVE SCHOOL	2	00086	4,461.6	NEW ADDITION TO HOUSE ADDITIONAL STUDENTS PHASE I
14-84	KLAWOCK CITY SCHOOLS KLAWOCK ELEM SCHOOL	2	00068	630.0	PRIMARY CLASSROOM ADDITION
15-84	FAIRBANKS NORTHERN STAR SCHOOLS DISTRICTWIDE	3	08904	6,847.0	PHASE I SCHEDULED MAINTENANCE UPGRADE, SECURITY OF BUILDINGS
16-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	3	04189	2,128.2	DISTRICTWIDE MAJOR MAINTENANCE
17-84	HAT/SU SCHOOLS WASILLA HS	3	02105	1,412.4	HS ROOF REPLACEMENT
17-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	3	02054	155.0	MODIFY BUILDINGS TO PROTECT STRUCTURES
18-84	NENANA CITY SCHOOLS NENANA ROOF REPLACEMENT	3	00206	1,000.0	REPLACE ROOF ON GYM MAIN BUILDING

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PRIORITY	DISTRICT	PRIORITY	ENROLLMENT	AMOUNT	GENERAL COMMENTS
FY-YEAR		TYPE			
19-84	ST. MARY'S SCHOOLS	3	00091	901.9	FIRE CODE UPGRADE ROOF REPLACEMENT
	ELEMENTARY FIRE CODE COMP				

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20-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	4	04189	1,138.5	NEW ADMINISTRATION BUILDING COST SAVINGS
21-84	HAT/SU SCHOOLS SWANSON ELEM	4	02851	630.0	ROOF REPLACEMENT INSULATE GYM WALLS
22-84	HAT/SU SCHOOLS WASILLA/PALMER HS	4	02105	222.8	COMPUTERIZED ENERGY MANAGEMENT SYSTEM
23-84	HAT/SU SCHOOLS PALMER JR HIGH	4	01467	9,073.5	COMPLETE RENOVATION OF PALMER JR HS
24-84	NOME SCHOOLS NOME ELEM. SCHOOL	4	00404	17,000.0	REMODEL, REBUILD EXISTING SCHOOL
25-84	HAINES SCHOOLS HAINES HS/ELEM	4	00393	100.0	COMPLETE INSTALLATION OF UPSIDE DOWN ROOFS
26-84	VALDEZ CITY SCHOOLS VALDEZ HS	4	00387	2,500.0	TRADES & INDUSTRY OPERATING COST SAVINGS
27-84	HAINES SCHOOLS HAINES HS	4	00192	70.0	RENOVATION OF CLASSROOM AND LIBRARY
28-84	SKAGWAY CITY SCHOOL DISTRICT SKAGWAY K-12 SCHOOL	4	00192	4,100.0	REMODEL/ADDITION ENERGY EFFICIENT BUILDING

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
29-84	BRISTOL BAY SCHOOLS BRISTOL BAY HS	4	00101	2,500.0	REMODEL 2NDARY AREA
30-84	NENANA CITY SCHOOLS NENANA HS ADDITION	4	00086	7,130.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE

31-84 FAIRDANKS NORTH STAR SCHOOLS 5 08904 1,851.0 HANDICAP CODE UPG
 HANDICAP CODE UPGRADE

32-84 JUNEAU BOROUGH SCHOOLS 5 04189 48.4 SAFETY AND HANDICAP
 DISTRICTWIDE UPGRADE

33-84 FAIRBANKS NORTH STAR SCHOOLS 5 02163 405.8 CODE UPG VIOLATIONS STATED
 ON BASE SCHOOLS IN SURVEY BY FED. GOVERNMENT

33-84 ANCHORAGE ON BASE SCHOOLS 5 00898 290.0 MODIFY BUILDINGS TO MEET
 DISTRICTWIDE BUILDING CODES

34-84 ANCHORAGE SCHOOL DISTRICT 5 00804 96.1 DOOR INSTALLATION
 BAYSHORE, NORTHWOOD ELEM

35-84 KODIAK ISLAND 5 00527 5,441.0 DEFICIENCY CORRECTIONS
 HIGH SCHOOL CODE UPG

36-84 HAINES SCHOOLS 5 00192 16.0 RETUBE BOILER
 HAINES HS

39-84 ANCHORAGE SCHOOL DISTRICT 6 15705 1,136.0 CONVERSION TO COMPUTER
 COMMUNICATIONS & MEDIA OUTPUT

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
37-84	ANCHORAGE SCHOOL DISTRICT	6	15705	951.6	ACQUIRE NEW AND REPLACEMENT VOCATIONAL EDUCATION EQUIPMENT FOR LABORATORIES
38-84	ANCHORAGE SCHOOL DISTRICT	6	15705	1,120.0	MICROCOMPUTER PROJECT MANAGEMENT INFO SYSTEMS PHASE I
40-84	ANCHORAGE SCHOOL DISTRICT	6	15705	1,798.0	JR/SR HIGH SHOPS VOCATIONAL LABORATORY & LABORATORIES NEED MODIFICATION
41-84	FAIRDANKS NORTH STAR SCHOOLS	6	08904	5,400.0	REMODEL FACILITY TO MEET MAIN SCHOOL NEW PROGRAM NEEDS

42-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE REPAIR	6	08904	179.0	PAVING OF PARKING LOT AND ROADWAYS
43-84	JUNEAU BOROUGHS SCHOOLS DISTRICTWIDE	6	04189	735.6	PAVING COMPLETION AND REPAIR DISTRICTWIDE
44-84	HAT/SU SCHOOLS BUTTE ELEM	6	02851	49.5	SITE DEVELOPMENT
44-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	6	02730	5,046.0	MODIFY BUILDINGS TO IMPROVE PROGRAM QUALITY
46-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	158.7	GYM CURTAIN REPLACEMENT
45-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	311.0	RESURFACE RUNNING TRACK

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
47-84	ANCHORAGE SCHOOL DISTRICT WEST HS	6	01859	114.2	SCIENCE ROOM REMODELING
48-84	ANCHORAGE SCHOOL DISTRICT EAST HS	6	01806	235.2	LOCKER ROOM ALTERATIONS
49-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	1,461.6	LIBRARY ADDITION
50-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	189.8	SCIENCE ROOM REMODELING
51-84	ANCHORAGE SCHOOL DISTRICT DIAMOND HS	6	01476	5,210.0	DIAMOND HS AUDITORIUM

52-84 ANCHORAGE SCHOOL DISTRICT 6 01200 157.5 ADDITIONAL ELECTRICAL
3-SITES OUTLETS

53-84 ANCHORAGE SCHOOL DISTRICT 6 00989 143.1 MUSIC PRACTICE ROOMS
WENDLER JR HS

54-84 KODIAK ISLAND 6 00819 10 6,500.0 DISTRICT PRIORITY ONE
JR & HIGH SCHOOL AUD AUDITORIUM

55-84 ANCHORAGE SCHOOL DISTRICT 6 00726 1,145.4 SECOND FLOOR ADDITION
CENTRAL JR HS

62-84 ANCHORAGE SCHOOL DISTRICT 6 00708 154.7 INSTALL 800 LOCKERS
ROMIG JR HS

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
57-84	ANCHORAGE SCHOOL DISTRICT OCEAN VIEW ELEM SCHOOL	6	00701	386.4	LUNCHROOM ADDITION
58-84	ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEM SCHOOL	6	00677	1,148.0	MULTIPURPOSE ROOM LUNCHROOM ADDITION
59-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	6	00601	1,530.0	MULTIPURPOSE ROOM
60-84	JUNEAU BOROUGH SCHOOLS FLOYD DRYDEN SCHOOL	6	00540	1,735.8	ADD MULTIPURPOSE ROOM FOR PROGRAM IMPROVEMENT
61-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM	6	00537	2,230.0	FOUR ROOM ADDITION PLUS GYM
56-84	ANCHORAGE SCHOOL DISTRICT NORTH STAR ELEM	6	00389	111.0	SINKS & COUNTERS INSTALLATION
63-84	ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ABC SCHOOL	6	00342	1,298.0	EXPANSION OF MULTI- PURPOSE ROOM

64-84 ANCHORAGE SCHOOL DISTRICT 6 00315 378.2 MULTIPURPOSE ROOM,
GOVERNMENT HILL ELEM LUNCHROOM ADDITION

65-84 ANCHORAGE SCHOOL DISTRICT 6 00315 191.2 STORAGE ROOM ADDITION
MT. ILIAMNA ELEM SCHOOL

66-84 ANCHORAGE SCHOOL DISTRICT 6 00308 589.0 EXPANSION OF MULTI-
FAIRVIEW ELEM SCHOOL PURPOSE ROOM

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
70-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	6	00248	1,075.0	MAJOR MAINTENANCE ON OLD BUILDING TO PRESERVE BUILDING
68-84	BRISTOL BAY SCHOOLS NAKNEK SCHOOL	6	00213	25.0	GROUND DEVELOPMENT
69-84	UNALASKA CITY SCHOOLS UNALASKA VOC/ED BUILDING	6	00167	5,529.9	REPLACE EXISTING VOC/ED FACILITY
67-84	KAKE CITY SCHOOLS KAKE ELEMENTARY	6	00112	3,425.0	MODIFY EXISTING SPACE TO INCLUDE LIBRARY/MEDIA CENTER
71-84	FAIRDANKS NORTH STAR SCHOOLS SALCHA SCHOOL	6	00106	768.0	ADDITION TO MEET PROGRAMS REQUIREMENTS
72-84	ST. MARY'S SCHOOLS ST. MARY'S GROUNDS UPG	6	00091	95.0	SITE UPGRADE PLAYGROUND AREA
73-84	YAKUTAT SCHOOLS YAKUTAT HS	6	00066	1,672.3	HS CLASSROOM ADDITIONS
74-84	PELICAN CITY SCHOOLS JR HIGH ADDITION	6	00049	450.0	FOUR CLASSROOM ADDITION
75-84	ST. MARY'S SCHOOLS ANDREAFSKI CAREER CENTE	6	00021	2,500.0	PHASE I REPLACEMENT

76-84 ANCHORAGE SCHOOL DISTRICT DISTRICTWIDE 7 15705 752.0 EXPANSION OF EMERGENCY COMMUNICATIONS SYSTEMS

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
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78-84	ANCHORAGE SCHOOL DISTRICT FOOD SERVICE	7	15705	7,883.7	FOOD EDUCATION AND SERVICE CENTER
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77-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	7	15705	9,815.7	INSTRUCTIONAL SUPPORT SERVICES FACILITY
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79-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE DATA PROCESSING	7	08904	200.0	DISTRICTWIDE DATA PROCESSING SYSTEM
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80-84	HAT/SU SCHOOLS TRAPPER CREEK ELEM	7	02851	208.8	PAVE AND LIGHT DRIVEWAYS INSTALL OUTLETS
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81-84	HAT/SU SCHOOLS SHERROD/SWANSON ELEM	7	02851	52.8	SCHOOL SITE DEVELOPMENT
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80-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	7	02730	1,146.0	MODIFY EXISTING BUILDINGS
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82-84	FAIRBANKS NORTH STAR SCHOOLS LATHROP, N. POLE, BEN EIELSON	7	02496	975.0	4 SCHOOLS ALL WEATHER TRACK
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83-84	ANCHORAGE SCHOOL DISTRICT EAST HS	7	01806	85.8	NEW ENTRANCE TO PUBLIC SWIMMING POOL
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84-84	ANCHORAGE SCHOOL DISTRICT 6-SITES	7	01000	203.0	REPLACE SCHOOL INTERCOM SYSTEM
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86-84	VALDEZ CITY SCHOOLS VALDEZ	7	00821	10,000.0	ATHLETIC COMPLEX
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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
85-84	VALDEZ CITY SCHOOLS	7	00821	1,600.0	MAINTENANCE FACILIT2)
VALDEZ DISTRICT					
86-84	DILLINGHAM LI/SAF TRN/MECH UPG	7	00367	4,400.0	UPGRADE MECHANICAL HEATING SYS TEM CONSTRUCT POOL
87-84	SKAGWAY CITY SCHOOL DISTRICT K-12 FACILITIES	7	00192	3,800.0	SWIMMING POOL/WATER SAFETY FACILITY

ALASKA DEPARTMENT OF EDUCATION

ELEMENTARY SCHOOL SPACE GUIDELINES (IN MAXIMUM GROSS SQUARE FEET OF FLOOR AREA)

	ENROLLMENT					
	10-20	21-32	33-46	47-62	63-80	81-99 ⁵
CLASSROOM(S)	900	1800	2400	3000	3600	4200
LIBRARY/MEDIA CNTR.	-0-	-0-	-0-	600	700	800
OFFICE(S)	-0-	-0-	-0-	100	200	300
MULTI-PURPOSE SPACE	-0-	-0-	1200	2000	2250	2500
SUPPLEMENTARY SPACE ³	300(35%)	630(35%)	1800(30%)	2170(30%)	2025(30%)	1950(25%)
TOTAL	1200	2430	4680	5070	8775	9750

SECONDARY SCHOOL SPACE GUIDELINES (IN MAXIMUM GROSS SQUARE FEET OF FLOOR AREA)

CLASSROOM(S)	800 ¹	1200 ¹	1500 ²	1200	1800	2400
LIBRARY/MEDIA CNTR. (% of individual study space)	900 75%	1000 70%	1100 65%	1200 60%	1300 55%	1400 50%
SCIENCE CLASSROOM	-0-	-0-	800	900	1000	1100
OFFICE	-0-	-0-	-0-	100	150	200
BUSINESS ED.	-0-	-0-	100	300	400	600
HOME SCIENCE	-0-	-0-	-0-	400	600	700
INDUSTRIAL ED.	400	600	800	1000	1200	1500
MULTI-PURPOSE SPACE	1200	2000	2500	4200	4500	5000
SUPPLEMENTARY SPACE ⁴	1155(35%)	1680(35%)	2000(30%)	2700(30%)	3285(30%)	3225(25%)
TOTAL	4455	6840	8800	11840	14235	16125

COMBINED ELEM./SEC. SCHOOL SPACE GUIDELINES (IN MAXIMUM GROSS SQUARE FEET OF FLOOR SPACE)

(TO BE USED IN PLACE OF STANDARDS IN SEPARATE ELEM. & SEC. CHARTS)

ELEMENTARY CLASSROOM(S)	900	1800	2400	3000	3600	4200
SECONDARY CLASSROOM(S)	800 ¹	1200 ¹	1500 ²	1200	1800	2400
LIBRARY/MEDIA ⁶ (% of individual study space)	1000 75%	1100 70%	1200 65%	1300 60%	1400 55%	1500 50%
SCIENCE CLASSROOM	-0-	-0-	800	900	1000	1100
INDUSTRIAL ED.	400	600	800	1000	1200	1500
BUSINESS ED.	-0-	-0-	100	300	400	600
HOME SCIENCE	-0-	-0-	-0-	400	600	700
MULTI-PURPOSE SPACE ⁶	1500	2500	3500	4200	4500	5000
SUPPLEMENTARY SPACE ⁶	35%	35%	30%	30%	30%	25%

¹ Include wet area for science/home economics.

² Include wet area for home economics.

³ Include restrooms, storage, hallways, wall thickness, kitchens, and mechanical space.

Restrooms for 20 or more should include at least one shower stall.

⁴ Include restrooms, storage, hallways, wall thickness, kitchens, and mechanical space.

Restrooms for 20 or more should include at least one shower stall. Provisions for washer and dryer for towels should also be considered.

⁵ For elementary schools over 100 enrollment, use 100 gross square feet of floor area per student.

For secondary schools over 100 enrollment, use 150 gross square feet of floor area per student.

⁶ Computed on basis of combined elementary and secondary enrollment.

APPENDIX C

Department of Education
Space Guidelines

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 DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

REAR

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	YUKON KOYUK DISTRICT HEALTH/LIFE SAFETY	1	00519	4,156.0	PROJECT DOCUMENTED IN DOT/FF SURVEY 83-1
2-84	BERING STRAIT DISTRICTWIDE WATER UPG	1	00252	4,150.0	GOLOVIN, TELLER, KOYUK BREVIG MISSION, SHISHMAREF WATER CONDITION UNSAFE
3-84	RAILBELT SCHOOLS TRI VALLEY SCHOOL	1	00157	2,050.0	HEALTH LIFE/SAFETY RENOVATION OF EXISTING FACILITY 83-23
4-84	KUSPUK SCHOOLS ANIAR SCHOOL	1	00120	90.0	SAFETY FENCE PHASE I
5-84	BERING STRAIT UNALAKLEET ELEM	1	00097	4,300.0	REPLACE EXIST SCHL CODE VIOLATIONS DOCUMENTED OLD BIA SCHL 83-4
6-84	BERING STRAIT BREVIG MISSION ELEMENTARY	1	00018	3,900.0	REPLACE EXIST SCHOOL OLD BIA SITE LIFE/SAFETY VIOLATION
7-84	ALEUTIAN REGION AKUTIA SCHOOL	1	00009	2,258.9	REPLACE, EXISTING SCHOOL TOO SMALL NO ROOM FOR EXPANSION, 83-12
8-84	ILITAROD SCHOOLS BUEKATH SCHOOL	2	00118	1,260.0	PROGRAM EXPANSION LIBRARY/ MEDIA, SCIENCE BUSINESS, HOME EC
9-84	SOUTHWEST REGION NANOKOTAK SCHOOL	2	00104	5,930.0	SCHL ADDITIONS - CLASSES ARE BEING HELD IN LEASED AND TEMPORARY BULD. 83-10
10-84	ALASKA GATEWAY DOT LAKE MULTIPURPOSE	2	00031	1008.9	CLSRM/MULTIPITUR PE VOC ED ADDITION EXPAND 2NDARY LEVEL 83-50

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
11-84	IDITAROD SCHOOLS NIKOLAI SCHOOL	2	00030	1,200.0	SCHOOL REPLACEMENT PHASE II
12-84	SOUTHWEST REGION LEVELOCK SCHOOL	2	00027	4,900.0	MULTIPUR, VOC ED CLRM ADDITIONS 83-54
12-84	IDITAROD SCHOOLS ANVIK SCHOOL	2	00026	1,200.0	SCHOOL ADDITION LAST YEARS PRIORITY 83-49
13-84	YUKON FLATS STEVENS VILLAGE ELEM/H.S.	2	00024	3,200.0	NEW SCHOOL 83-58
14-84	SOUTHEAST ISLAND SCHOOLS GILDERSLEEVE SCHOOL	2	00024	280.0	INADEQUATE SPACE
15-84	ALEUTIAN REGION ATKA SCHOOL PHASE II	2	00023	1,913.3	COMPLETION OF ADDITIONS TO NEW SCHOOL
16-84	BERING STRAIT SCHOOLS WALES SCHOOL	2	00020	2,590.0	REMODEL AND ADDITION
17-84	CHUGACH CHENEGA NEW SCHOOL	2	00020	3254.0	NEW VILLAGE SITE NO FACILITIES, LAND, OR UTILITIES OWNED
18-84	CHATHAM SCHOOLS TENAKEE SPRINGS SCHOOL	2	00019	2,817.0	NEW SCHOOL
19-84	YUKON FLATS NORTHERN LIGHTS SCHOOL	2	00017	1,400.0	MOVE TO NEW LOCATION EXISTING SITE NO LONGER AVAILABLE FOR USE

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
20-84	YUKON FLATS SEVEN MILE SCHOOL	2	00016	1,400.0	EXISTING STRUCTURE IN- ADEQUATE, NOT SUFFICIENT SPACE

21-84	SOUTHEAST ISLAND SCHOOLS LONG ISLAND SCHOOL	2	00015	860.0	NEW SITE, NO ADEQUATE FACILITY AVAILABLE
22-84	ALEUTIAN REGION FALSE PASS SCHOOL	2	00014	2,774.7	K-12 ADDITIONS INCREASED ENROLLMENT NEED SPACE 2NDARY PROGRAM
23-84	SOUTHEAST ISLAND SCHOOLS FORT ALEXANDER SCHOOL	2	00013	450.0	CLASSROOM ADDITION PROJECTED ENROLLMENT INCREASE
24-84	SOUTHWEST REGION CLARKS POINT SCHOOL	2	00012	5,325.0	NEW SCHOOL - EXISTING SCHL OLD, SMALL, UNSAFE LOCATED ON FLOOD PLANE
25-84	NW ARCTIC KOTZERUE ELEM/SEC	3	00601	706.0	UPGRADE PHASE II 83-19
26-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	2,400.0	ROOF REPAIR AND CODE UPG 83-20
27-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	360.0	STORAGE WAREHOUSE COMP CODE UPG
28-84	CHATHAM SCHOOLS DISTRICTWIDE MAJOR MAINT	3	00218	023.0	ROOF REPAIRS PLAYGROUND COVERING 84-2
29-84	NW ARCTIC HOATAK SCHOOL	3	00100	283.0	RELOCATION OF EXIST FUEL TANK TANK THREATENS NEW ELEM 83-24

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
30-84	NW ARCTIC ANDLER ELEM/SEC	3	00097	710.0	UPGRADE & ADDITION 83-25
31-84	NW ARCTIC SHUNGNAK SCHOOL	3	00054	75.0	UPGRADE UTILITIES 83-24

32-84	SOUTHEAST ISLAND THORNE BAY SCHOOL	3	00050	32.0	FLOOR BUCKLING LOOSE FROM STRUCTURE
33-84	BERING STRAIT TELLER EROSION CONTROL	3	00039	1,250.0	STOP EROSION ON SCHOOL SITE 83-27
34-84	NW ARCTIC KORUK SCHOOL	3	00019	45.0	UPGRADE UTILITIES 83-28
35-84	KUSKOKWIM SCHOOLS UPPER KALSKAG SCHOOL	3	00018	100.0	SITE IMPROVEMENTS
36-84	NW ARCTIC KOTZEDUE CENTRAL WAREHOUSE	4	01470	1,550.0	OPERATING COST-SAVINGS 83-65
37-84	LOWER KUSKOKWIM ADM/MAINT/WAREHOUSE	4	01015	5,000.0	DISTRICTWIDE ADM/MAINT/WARE- HOUSE 83-84
38-84	DELTA GREELY DELTA JUNCTION ADD	4	00602	900.0	SIX CLASSROOM ADD
39-84	NW ARCTIC KOTZEDUE PROG SUPPORT CNTR	4	00601	65.0	ENERGY RETROFIT 83-67

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
40-84	YUKON KOYUKUK ENERGY CONSERVATION	4	00591	827.0	PHASE I 83-66
41-84	DELTA/GREELY DELTA JUNCTION SCHOOL	4	00469	770.0	CENTRAL HEATING PLANT 83-69
42-84	AK GATEWAY SCHOOLS TON SCHOOL	4	00238	5,382.0	SCHOOL RELOCATION PHASE II
43-84	RAILBELT SCHOOLS TRI-VALLEY	4	00157	700.0	COAL CONVERSION COMPLETION 83-76

44-84	LOWER YUKON EMMONAK SCHOOL	4	00109	7,478.5	ELEM SCHL REPLACEMENT PROVIDE ENERGY EFFICIENT STRUCTURE 83-42
45-84	SOUTHEAST ISLAND SCHOOLS THORNE BAY SCHOOL	4	00050	480.0	VOC/SPEC ED SERVICES ADDITION REPLACE EXISTING SPACE
46-84	COPPER RIVER CHRISTOCHINA ELEMENTARY	4	00018	534.6	REPLACE SUBSTANDARD MODULAR WITH ENERGY EFFICIENT STRUCTURE 83-56
47-84	LOWER YUKON DISTRICTWIDE FACILITIES	5	01180	3,537.9	CODE UPGRADE - DOCUMENTED DOT/FF REPORT FIRE MARSHALL REPORT
48-84	LOWER KUSKOKWIM BETHEL HIGH SCHOOL	5	00526	1,370.0	HANDICAP CODE UPGRADE
49-84	SOUTHWEST REGION PHASE II UPGRADE	5	00496	2,800.0	LIFE/SAFETY UPG 83-3

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
50-84	LAKE AND PENINSULA DISTRICTWIDE	5	00341	1,700.0	CODE UPGRADE PHASE II
51-84	SOUTHEAST ISLAND SCHOOLS DISTRICT REPAIR	5	00312	29.0	FIRE CODE AND MAJOR MAINTENANCE
52-84	LOWER KUSKOKWIM HIKELNGUUT ELITNAURVIAT	5	00216	243.6	SCHOOL CODE UPG HANDICAPP UPG 83-62
53-84	YUKON FLATS DISTRICTWIDE UPGRADE	5	00156	750.0	MAJOR MAINTENANCE CODE UPG
54-84	LOWER KUSKOKWIM NELSON ISL TOKSOOK BAY HS	5	00090	584.5	MAJOR MAINT/CODE UPG

55-84	NW ARCTIC DEERING SCHOOL	5	00043	145.0	NON-LIFE SAFETY UPGR 83-63
56-84	YUKON KOYUKUK RUBY REGIONAL VOC TECH	6	00519	6,800.0	DISTRICTWIDE VOC TECH CENTER
57-84	SOUTHWEST REGION DISTRICT OFFICE	6	00496	1,300.0	MAINTENANCE WAREHOUSE FACILITY 83-68
58-84	DELTA/GREELY FT. GREELY SCHOOL	6	00331	600.0	REMODEL OLD GYM 83-31
59-84	ADAK REGION SCHOOLS ADAK MIDDLES/HS	6	00300	11,535.7	ADDITIONS & IMPROVS 83-33 EXCEEDS SPACE GUIDELINES SHOULD BE FED FUNDED

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
60-84	NW ARCTIC SELAWIK MULTIPURPOSE	6	00140	530.0	MULTIPURPOSE ADDITION
61-84	PRIBILOF ISLANDS ST. PAUL ISLAND SCHOOL	6	00147	3,350.0	MULTIPURPOSE FACILITY 83-81
62-84	LOWER YUKON HOOPER BAY HS	6	00111	1,417.9	PRESENT FACILITIES EXCEED GUIDELINES ADDITIONAL INFO REQUESTED
63-84	LOWER KUSKOKWIM KONGIGINAK SCHOOL	6	00085	480.0	REPLACE VOC. ED. FACILITY
64-84	AK GATEWAY SCHOOLS NORTHWAY PHASE II	6	00082	1,850.0	ELEM., SPECIAL ED & PRIMARY CLASSROOMS 83-40
65-84	LAKE AND PENINSULA NEWHALEN SCHOOL	6	00071	2,500.0	ADDITION AND REPLACEMENT
66-84	LOWER KUSKOKWIM KWETHLUK HS	6	00070	125.0	FACILITY IMPROVEMENTS

67-84	NW ARCTIC BUCKLAND SCHOOL	6	00024	195.0	REMODEL SHOP STORAGE SPACE 83-52
68-84	LOWER KUSKOKWIM NIPNUK HS	6	00060	720.0	WATER STORAGE TANK 150,000 GAL.
69-84	LOWER YUKON ALAKANUK H.S.	6	00055	921.3	CLASSROOM ADD - PRESENT FACILITY OVERSIZED ADDITIONAL INFO NEEDED

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
70-84	LAKE & PENINSULA CHIGNIK LAKE SCHOOL	6	00051	350.0	VOC ED SHOP PROGRAM UPGRADE
71-84	ALASKA GATEWAY EAGLE SCHOOL	6	00044	1500.0	MOVE SCHOOL
72-84	LOWER KUSKOKWIM KWIGILLINGOK HS	6	00035	360.0	WATER STORAGE TANKS 30,000 GAL
73-84	BERING STRAIT SAVOONGA HS ADD	6	00035	1,340.0	HIGH CONSTRUCTION COST RESULTED IN DELETION OF CLASSROOM IN ORIG CONST. 03-46
74-84	COPPER RIVER GAKONA SCHOOL	6	00033	312.0	MULTIPUR REMODEL EXIST FACILITY NO MULTIPUR SPACE 03-47
75-84	LAKE & PENINSULA KUKHANOK SCHOOL	6	00032	2,300.0	ADDITION & REPLACEMENT OF EXISTING FACILITIES
77-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	6	00025	1,800.0	ADDITION PHASE I NEED ADDITIONAL INFO
78-84	CHUGACH WHITTIER CLASSROOM ADD	6	00022	1480.0	FUNCTIONAL UPG
79-84	CHUGACH WHITTIER MULTIPUR ADD	6	00022	2684.0	OLD MULTIPUR NOT SAFE

80-84	ALEUTIAN REGION NELSON LAGOON SCHOOL	6	00020	1,434.6	COMPLETE ADDITION NEED SHOP, SCI, HOME EC MULTIPUR 83-53
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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
81-84	LOWER KUSKOKWIM FLATINU SCHOOL	6	00018	754.0	MULTIPURPOSE ROOM
82-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	6	00016	35.0	ELECTRICAL GENERATOR UPG NEED ADDITIONAL INFO
83-84	IDITAROD SCHOOLS GRAYLING SCHOOL	6	00015	1,500.0	SCHOOL ADDITION LAST YEARS PRIORITY 83-55 NEED SUPPLEMENTAL SPACE
84-84	LAKE AND PENINSULA IGIUGIG SCHOOL	6	00012	1,200.0	VOC-ED SHOP AND ELEM. REPLACEMENT
85-84	KUSPUK SCHOOLS CHUATHDALUK ELEMENTARY	6	00010	1,800.0	ADDITION TO EXIST SPACE IMPROVE PROGRAM
86-84	BEKING STRAIT GOLOVIN HS	6	00004	1,200.0	HIGH SCHOOL ADDITION
87-84	SOUTHEAST ISLAND SCHOOLS KASAAN SCHOOL	6	00001	980.0	2NDARY ADD SHOP/GYM CLASSROOM 83-59
88-84	LOWER KUSKOKWIM DISTRICTWIDE MEDIA CENTER	7	01015	1,600.0	MEDIA CENTER NEED ADDITIONAL INFO
89-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	810.0	PLAY DECKS DISTRICTWIDE 83-83
90-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	1,075.0	TRAMWAYS AND BOARDWALKS 83-84

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DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
91-84	LOWER KUSKOKWIM BETHEL HS	7	00494	5,300.0	BETHEL SWIMMING POOL 03-72
92-84	NW ARCTIC KOTZEBUE	7	00601	80.0	VECHICLE ACQUISITION IMPLEMENT DISTRICT PROGRAMS 83-73
93-84	BERING STRAIT DISTRICT HEADQUARTERS	7	00591	3,200.0	RELOCATE DISTRICT HEADQUARTERS TO UNALAKLEET 83-4
94-84	AK GATEWAY SCHOOLS DISTRICTWIDE	7	00484	4,664.4	SWIMMING POOL 83-74
95-84	DELTA/GREELY FT. GREELY SCHOOL	7	00331	4,000.0	COMPLETE MULIPURPOSE ROOM 03-30
96-84	KUSPUK SCHOOLS ANIAK ADMIN FACILITY	7	00324	1,200.0	DISTRICTWIDE ADMIN FACILITY
97-84	KUSPUK SCHOOLS DISTRICTWIDE	7	00324	400.0	STORAGE AND EQUIPMENT FACILITIES
98-84	KUSPUK SCHOOLS DISTRICT VOC-ED CENTER	7	00324	400.0	VOC-ED SHORTFALL
99-84	NW ARCTIC KOTZEBUE ACADEMIC HS	7	00239	5,060.0	COMPLETION OF PROJECT 83-78
100-84	LOWER KUSKOKWIM BETHEL JR/HS	7	00175	4,620.0	ADDITION TO EXISTING SCHL NEED INFO ON USE OF EXIST JR/HS SPACE 83-37

FY YEAR	DISTRICT	TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
101-84	DELTA/GREELY DELTA JUNCTION HS	7	00174	900.0	VOC-ED COMPLETION 83-34
102-84	BERING STRAIT S. MICHAEL, STEBBINS	7	00152	750.0	CONSTRUCTION SHORTFALL 83-85
103-84	CHATHAM SCHOOLS ANGOOK SCHOOL	7	00146	106.0	PURCHASE MAINTENANCE VEHICLE CONSTRUCT GARAGE 84-4
104-84	BERING STRAIT SHISHNEKOF SCHOOL	7	00121	2,012.0	FIRE RESEVOIR SWIMMING POOL 83-82
105-84	KUSPUK SCHOOLS ANIAR SCHOOL	7	00087	478.4	SHORTFALL
106-84	KUSPUK SCHOOLS ANIAR SCHOOL	7	00087	80.0	ELECTRICAL GENERATOR UPGRADE NEED IS QUESTIONABLE
107-84	KUSPUK SCHOOLS LOWER KALSKAG SCHOOL	7	00051	00.0	ELECTRICAL GENERATOR UPGRADE
108-84	ALEUTIAN REGION COLD BAY NEW SCHOOL	7	00045	5,016.3	PHASE 1 K-12 REPLACEMENT MOVE TO NEW SITE. 83-13
109-84	KUSPUK SCHOOLS KALSKAG SCHOOLS	7	00036	800.0	STORAGE FACILITY
110-84	KUSPUK SCHOOLS SLEETHUTE SCHOOL	7	00029	50.0	SITE IMPROVEMENTS

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DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
111-84	KUSPUK SCHOOLS SLEETHUTE SCHOOL	7	00029	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
112-84	KUSPUK SCHOOLS CHUATHNALUK SCHOOL	7	00028	100.0	STORAGE FACILITY

113-84 KUSPUK SCHOOLS 7 00028 50.0 SITE IMPROVEMENTS
CHUATHBALUK SCHOOL

114-84 KUSPUK SCHOOLS 7 00025 50.0 SITE IMPROVEMENTS
STONY RIVER SCHOOL

115-84 KUSPUK SCHOOLS 7 00025 100.0 STORAGE FACILITIES
CROOKED CREEK SCHOOL NEED ADDITIONAL INFO

116-84 KUSPUK SCHOOLS 7 00025 100.0 STORAGE FACILITIES
STONY RIVER SCHOOL

117-84 KUSPUK SCHOOLS 7 00025 540.0 SHORTFALL
CROOKED CREEK SCHOOL

118-84 KUSPUK SCHOOLS 7 00018 80.0 ELECTRICAL GENERATOR
UPPER KALSKAG SCHOOL UPGRADE

119-94 KUSPUK SCHOOLS 7 00016 100.0 STORAGE FACILITIES
RED DEVIL SCHOOL NEED ADDITIONAL INFO

120-84 KUSPUK SCHOOLS 7 00016 380.0 SHORTFALL
RED DEVIL SCHOOL

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CAPITAL IMPROVEMENT PROGRAM BUDGET
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PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
121-84	IDITAROD SCHOOLS MINCHUMINA SCHOOL	7	00010	100.0	SITE ACQUISITION 83-84

Project Title King Cove School		Type I	Location King Cove City Sch.		Agency ID #	Elect Dist 26	Start Date 8/83	Complete Date 9/84
Cash Flow		Operating Impact		First Op. Yr. 84	Ult. Annual Yr.	Funding Information Agency FY 84		Funding Information Gov. FY 84 FY FY
FY 84	2,461.6	Funding Source	Fed. Rec.	N/A	1002	Fed. Rec.		
FY 85	2,000.0		Gen. Fund		1004	Gen. Fund	4,461.6	2,900.0
FY			Other			G.O. Bonds		
FY			Total			Total	4,461.6	2,900.0
FY			Positions (FTE)					
TOTAL	4,461.6				Priority:	Prior Year -0-	84 Agency Education 13 84-9	Governor
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>Yes</u>	Utilities Available? <u>Yes</u>	Access Available? <u>Yes</u>	
Project Description: Plan, design and construct secondary school addition. This facility would be approximately 21,960 square feet.					Project Justification: Project Need: This facility is needed to meet secondary program needs. The district presently has no High School building and all secondary classes are being taught in the elementary building. This addition is essential in order to meet program needs. Documentation of Estimated Capital Costs: The district estimate of \$4,461.0 was prepared by the district. LCC Analysis has been requested. Identification of Alternatives Considered: A. Continue to house high school students in existing facility. Rejected due to inability of structure to house students or program. B. Phase I & II as identified in FY81 feasibility study study totalled \$9,647,335. Rejected due to exorbitant expenses. C. Complete new and separate high school facility. Rejected due to lack of space, construction and operating cost.			

CATEGORY EDUCATION
 AGENCY EDUCATION
 PROGRAM DISTRICT EDUCATION
 PROPOSED FUNDING YEAR FY 84

35a PROPOSED PROJECT
 King Cove School
 Project Title

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 Revised Date

FY 84

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PROJECT DESCRIPTION (CONTINUED):

PROJECT JUSTIFICATION (CONTINUED):

Analysis of Estimated Impact on Operation Expenses:
The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will increase their annual operational budget by \$65,000-85,000.

35b PROPOSED PROJECT
(Continued)

King Cove School
Project Title

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM DISTRICT EDUCATION
PROPOSED FUNDING YEAR FY 84

Page 21 of 135
Revised Date

FY 84

000434

ITEM	AGENCY REQUEST			GOVERNOR'S RECOMMENDATION			EXPLANATION
	TOTAL	GF	OTHER	TOTAL	GF	OTHER	
King Cove Secondary School	4461.6	4461.6		2900.0	2900.0		Project reduced in scope based on Department of Education square foot guidelines.

AGENCY Education

CATEGORY Education

PROGRAM Elem/Sec Educ - City/Boroughs

7C ANALYSIS OF GOVERNOR'S DECISIONS

000435

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS SB 18 (Rules) am
 Title: ...elementary & Secondary Facilities..
 Sponsor: Kerttula, et al
 Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Education
 Program Category Affected: Elem. & Secondary
 BRU, Program of Subprogram(s) Affected: CIP

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC		19,983.8				
TOTAL OPERATING		-0-				
CAPITAL		69,057.8				
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	69,057.8				
FEDERAL FUNDS					
OTHER (Specify Source)					

POSITIONS:

N/A

FULL-TIME					
PART-TIME					
TEMPORARY					

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not provided by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Steve Hole Phone: 465-2965
 Division: Management, Law & Finance Date: 4/27/83
 Approved by Commissioner: Marshall L. Lind Date: 4/27/83
 Department: Education

Distribution:

Original to Legislative Finance
 Copy to Office of Management and Budget (for Legislature introduced bills)
 Copy to Department (for Governor introduced bills)
 Copy to Sponsor
 Copy to Requestor (if different from Sponsor)

3/8/83



STATE OF ALASKA
HOUSE OF REPRESENTATIVES

May 5, 1983

Rep. Milo Fritz
Rep. Mae Tischer
House Committee on Health, Education and Social Services

Following are corrections to amendment for SB18.

Decrease Klukwan to:
(Chatham District)

*1.913 - 9,000 sq. ft facility - down 40 students
pro's based on*

Add:

Chatham School District
Tenakee School Phase I

500. - just rec'd 350,000 from SB162

Chatham School District
for Gustavus shop

45.

Southeast Island School
District for Thorne Bay
Vocational/Special Services
Addition

480.

Klawock Elementary School
Addition for planning
design and construction

230.

Yakutat Elementary School
Addition for planning design
and construction

150.

Kake School District for
electrical code upgrade
High School

150.

Total unchanged:

3,468.

figures in thousands

Thank you for making these corrections.

Peter Goll

CITY AND BOROUGH OF JUNEAU SCHOOL DISTRICT
P.O. BOX 803 • DOUGLAS, ALASKA 99824

April 14, 1983

The Honorable Jan Faiks
Alaska Senate
Pouch V
State Capitol
Juneau, Alaska 99811

Dear Senator Faiks:

Consistent with your request for additional information on the Juneau City & Borough School District's revised CIP budget request for FY 1984, I have revised the letter written to Senator Ray on April 8, 1983. In so doing, all pertinent information will be kept in its respective category with less chance for confusion.

Originally the City & Borough of Juneau School District submitted funding requests to the 1983 Legislature in the approximate amount of \$8.9 million. In the process of scaling down those funding requests, the following projects emerge as being critical with regard to student safety, program operation and public awareness of school facilities and services.

PROJECT DESCRIPTION

REQUESTED FUNDS

- | | |
|---|-----------|
| 1. <u>Fire Code Upgrade at Auke Bay and Glacier Valley Elementary Schools</u> - Both of these schools require major modifications to the present fire alarm systems. These modifications will not only ensure the increased safety of the children attending those schools but will bring the systems up to existing code requirements. | (Rounded) |
|---|-----------|

The fire code upgrades referred to above are in response to letters from the State Fire Marshal requiring compliance with NFPA 72 A.

Requested funding..... \$50,000

Fairbanks North Star Borough School District
FY 84 Capital Improvement Request

Project: Lathrop High School Classroom Addition

FNSBSD Priority: 8

Department of Education Priority: 2) Unhoused students

Goal: To provide classrooms and physical education facilities at existing school to relieve overcrowding.

Justification: Lathrop High School is experiencing an increase in enrollment that over tacks the existing facility. The design enrollment for the school is being excluded by 200 students. This has resulted in classes being held in areas not designed for teaching activity or overcrowding of facilities designed for special classes. This project would provide for an addition to the present gym, rehabilitation of the library into an art department as a new library is being constructed. The area now being utilized by the art department would be remodeled into classroom area and the renovation of the band and music area.

Capital Cost:

The budget cost estimates for
construction are:

Administration	=	\$ 121,800.00
Design	=	548,100.00
Construction	=	4,878,090.00
Contingency	=	<u>542,010.00</u>
Project Cost Total		\$6,090,000.00



Program for Progress

Project: School District Facilities - Fire/Life Safety Code Upgrades

Sponsoring Agency: Fairbanks North Star Borough

Capital Request: \$2,307,000

Estimated Annual
M&O Cost: No change from existing

Description/Public Benefit:

The goal of this project is to bring existing school facilities up to minimum fire and life safety code standards required by State and Federal law.

The specific components of the request have been identified by the State of Alaska Department of Transportation and Public Facilities condition survey and through inspections conducted by the Fairbanks Fire Department and the Borough's Risk Management Department. Budget level cost estimates have been developed by HMS, Inc. and the Borough Engineering Department. Projects include identification and removal of asbestos products, upgrade of exiting (stairs, corridors, doors) features, construction of fire separation walls and electrical and mechanical system rehabilitation.

This project is part of a continuing effort to bring existing facilities into code compliance, make them safer for the occupants and user groups, make major repairs and make the buildings more economical to own and operate. Whenever possible, these fire/life safety projects will be combined with funded major repair and energy management projects to maximize cost efficiency and to minimize disturbances to building use.

Due to the nature of these projects they would have a high priority for implementation as funds become available, thus full funding is requested at this time. Design for portions of this project is underway so funding of this request will permit some work to be done in the 1983 construction season. The balance of work will be designed in the fall of 1983 with construction continuing in summer 1984.

(Cont.)

Contact Person

Name: Don Moore

Title: Director, Public Facilities Services, FNSB

Phone: 452-4761

Project Title King Cove School		Type I	Location King Cove City Sch.		Agency ID #	Elect Dist 26	Start Date 8/83	Complete Date 9/84			
Cash Flow		Operating Impact		First Op. Yr. 84	Ult. Annual Yr.	Funding Information Agency FY 84		Funding Information			
FY84	2,461.6	Funding Source	Fed. Rec.	N/A		1002	Fed. Rec.		Gov. FY	FY	FY
FY85	2,000.0		Gen. Fund			1004	Gen. Fund	4,461.6			
FY			Other				G.O. Bonds				
FY			Total				Total	4,461.6			
FY			Positions (FTE)								
TOTAL	4,461.6					Priority:	Prior Year -0-	84 Agency Education 13	Governor		
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>Yes</u>	Utilities Available? <u>Yes</u>	Access Available? <u>Yes</u>				
Project Description: Plan, design and construct secondary school addition. This facility would be approximately 21,960 square feet.					Project Justification: Project Need: This facility is needed to meet secondary program needs. The district presently has no High School building and all secondary classes are being taught in the elementary building. This addition is essential in order to meet program needs. Documentation of Estimated Capital Costs: The district estimate of \$4,461.0 was prepared by the district. LCC Analysis has been requested. Identification of Alternatives Considered: A. Continue to house high school students in existing facility. Rejected due to inability of structure to house students or program. B. Phase I & II as identified in FY81 feasibility study study totalled \$9,647,335. Rejected due to exhorbitant expense. C. Complete new and separate high school facility. Rejected due to lack of space, construction and operating costs.						

35a PROPOSED PROJECT
King Cove School
Project Title

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM DISTRICT EDUCATION
PROPOSED FUNDING YEAR FY 84

Page 20 of 135
Revised Date

FY 84

PROJECT DESCRIPTION (CONTINUED):

PROJECT JUSTIFICATION (CONTINUED):

Analysis of Estimated Impact on Operation Expenses:
The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will increase their annual operational budget by \$65,000-85,000.

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM DISTRICT EDUCATION
PROPOSED FUNDING YEAR FY 84

35b PROPOSED PROJECT
(Continued)

King Cove School
Project Title

Page 21 of 135
Revised Date

FY 84

Project Title Levelock Multipurpose/Voc. Ed. Addition		Type C	Location Southwest Region		Agency ID #	Elect Dist 26	Start Date 5/84	Complete Date 9/85
Cash Flow		Operating Impact		First Op. Yr. 85	Ult. Annual Yr.	Funding Information		
FY 84	4,600.0	Funding Source	Fed. Rec.	N/A	1002	Fed. Rec.		
FY	300.0		Gen. Fund		1004	Gen. Fund	4,900.0	
FY			Other			G.O. Bonds		
FY			Total			Total	4,900.0	
FY			Positions (FTE)			Priority:	Prior Year 83-84	84 Agency 12 Education
TOTAL	4,900.0							
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>YES</u>	Utilities Available? <u>YES</u>	Access Available? <u>YES</u>	

Project Description:
 Planning, designing, and constructing a multipurpose-vocational education facility (5,850 GSF) at Levelock.

Project Justification:
Project Need:
 Present schools multipurpose room is too small (1,032 GSF). Moreover, there is no vocational educational space in the school. Plans include the conversion of existing multipurpose space to secondary classroom space and for constructing a separate multipurpose/industrial education building at the present school site. These additional spaces are necessary in order to accommodate the schools instructional program.

Documentation of Estimated Capital Costs:
 The estimated cost of this project was submitted by school district officials, and must be verified by a qualified A/E or by a professional cost estimator. LCC analysis has been requested.

Identification of Alternatives Considered:
 Require the students to attend school at another location in the district where needed facilities exist. Rejected because neither the district nor the state can require a student to live away from home in order to complete his/her education through the twelfth grade (Tobeluk/Local Education Regulations).

35a PROPOSED PROJECT
 Levelock Multipurpose/Voc. Ed.
 Project Title Addition

CATEGORY EDUCATION
 AGENCY EDUCATION
 PROGRAM RURAL EDUCATION
 PROPOSED FUNDING YEAR FY 84

Page 17 of 196
 Revised Date

FY 84

PROJECT DESCRIPTION (CONTINUED):

PROJECT JUSTIFICATION (CONTINUED):

Analysis of Estimated Impact on Operation Expenses:

The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will increase their operational budget by an unspecified amount annually.

35b PROPOSED PROJECT
(Continued)

Levelock Multipurpose/Voc. Ed.
Project Title Addition

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

PROPOSED FUNDING YEAR: FY 84

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Revised Date

FY 84

Project Title Clarks Point School Replacement			Type C	Location Southwest Region	Agency ID #	Elect Dist 26	Start Date 5/84	Complete Date 9/85	
Cash Flow		Operating Impact		First Op. Yr. 85	Ult. Annual Yr.	Funding Information Agency FY 84		Funding Information Gov. FY FY FY	
FY 84	5,000.0	Funding Source	Fed. Rec.	N/A		1002	Fed. Rec.		
FY 85	325.0		Gen. Fund			1004	Gen. Fund	5,325.0	
FY			Other				G.O. Bonds		
FY			Total				Total	5,325.0	
FY			Positions (FTE)						
TOTAL	5,325.0					Priority:	Prior Year 83-87	84 Agency 24 Education	Governor
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>No</u>	Utilities Available? <u>Yes</u>	Access Available? <u>Yes</u>		
Project Description: Planning, designing, and constructing a new elementary/high school, consisting of 300 square feet of classroom space, 1,100 square feet of library/media space, 600 square feet of industrial space, 2500 square feet of multipurpose space and, 2520 square feet of supplementary space.					Project Justification: Project Need: The existing facility is old (1946) and would require approximately \$445,000 (1982 base) to upgrade the deficiencies identified by the DOT/PF Facility Survey. This would not provide the additional instruction space needed. The school is also located approximately 225 feet from the high water line and a 1980 storm brought tidal waters onto the school site. This storm also prompted 12 HUD housing units to be constructed onto the bluff, where the proposed school would be located. Documentation of Estimated Capital Costs: The estimated cost of this project (\$5,325.6) was submitted by school district officials, and must be verified by a qualified A/E or a professional cost estimator. Identification of Alternatives Considered: 1. Do nothing. Rejected because health and life safety hazard to students attending school in this facility. 2. Present facility remodel/addition. Rejected because remodeling/retrofitting is the more expensive option.				

35a PROPOSED PROJECT
Clarks Point School Replacement
Project Title

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM RURAL EDUCATION
PROPOSED FUNDING YEAR FY 84

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Revised Date

FY 84

PROJECT DESCRIPTION (CONTINUED):

PROJECT JUSTIFICATION (CONTINUED):

3. Require the students to attend school at another location in the district where needed facilities exist. Rejected because neither the district nor the state can require a student to live away from home in order to complete his/her education through the twelfth grade (Tobeluk/Local Education Regulations).

Analysis of Estimated Impact on Operation Expenses:

The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will increase their operational budget by \$5,000 Annually.

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

PROPOSED FUNDING YEAR FY 84

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Revised Date _____

FY 84

35b PROPOSED PROJECT
(Continued)
Clarks Point School Replacement
Project Title

Project Title Dot Lake Multipurpose Addition			Type C	Location Alaska Gateway	Agency ID #	Elect Dist 17	Start Date 6/84	Complete Date 7/84	
Cash Flow		Operating Impact		First Op. Yr. 84	Ult. Annual Yr.	Funding Information Agency FY 84		Funding Information Gov. FY FY FY	
FY 84	908.1	Funding Source	Fed. Rec.	N/A	1002	Fed. Rec.			
FY 85	100.8		Gen. Fund		1004	Gen. Fund	1,008.9		
FY			Other			G.O. Bonds			
FY			Total			Total	1,008.9		
FY			Positions (FTE)						
TOTAL	1,008.9				Priority:	Prior Year 83-50	Agency 84-10	Governor	
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>Yes</u>	Utilities Available? <u>Yes</u>	Access Available? <u>Yes</u>		
Project Description: This project will provide a classroom, multipurpose room, with provision for vocational education. Wood frame on concrete foundation.					Project Justification: <u>Project Need:</u> The existing facility lacks multipurpose and library/media space. State's guidelines for a facility with 28 students would allow for approximately 2500 sq. ft. <u>Documentation of Estimated Operational Expenses:</u> Cost figures are provided by the district. LCC analysis has been requested. <u>Identification of Alternatives Considered:</u> 1. Continue as is. Rejected as school facility would not meet educational program standards. 2. Postpone. Rejected because of inflation. <u>Analysis of Estimated Impact on Operation Expenses:</u> The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will increase their annual operational budget by \$80,000.				

35a PROPOSED PROJECT
 Dot Lake Multipurpose Addition
 Project Title

CATEGORY EDUCATION
 AGENCY EDUCATION
 PROGRAM RURAL EDUCATION
 PROPOSED FUNDING YEAR FY 84

Page 15 of 196
 Revised Date

FY 84

Alaska State Legislature

SENATOR
H. PAPPY MOSS
PO BOX 182
DELTA JUNCTION, ALASKA 99737
(907) 895-4364



WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA
99811
(907) 465-4921

State Senate

MEMORANDUM

March 23, 1983

SUBJECT: Capital Projects - Education

TO: The Honorable Don Bennett
Co-Chairman of Senate Finance

FROM: Senator H. Pappy Moss *HPM/mjd*

Following is a prioritized list of school construction needs that have been identified within Senate District J. Form 35's have been attached as back-up, and additional information may be obtained from my office.

X(1)	Dot Lake - Multi-purpose room/code upgrade	\$1,300,000
(2)	Salcha - Multi-purpose room	1,300,000
X(3)	Nenana - Code upgrade and roof repair	900,000
(4)	Healy - Tri-valley school coal conversion, code upgrade	2,150,000
(5)	Nenana - School construction, Phase II	2,500,000
(6)	Fort Greely - Multi-purpose facility, Phase II	3,950,000
X(7)	Delta Junction - Vocational education facility completion	<u>895,000</u>
	TOTAL:	\$12,995,000

FY-82

PRIORITY 1-A

ALASKA GATEWAY SCHOOL DISTRICT

DOT LAKE CLASSROOM

MULTI-PURPOSE ROOM WITH

VOCATIONAL AND CLASSROOM PULL-OUT AREAS

SUMMATION

Unhoused student addition - \$1,000,000

Energy conservation, code
uporade, life & health
safety - 370,000

Total: \$1,370,000

OR

If all done together - \$1,300,000

Project Title: Nenana School Code Upgrade & Roof Repair Location: Nenana Elect Dist: 17 Start Date: FY 84 Complete Date: _____

⑥ COST
Funding Sources

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	900.0
1005	I/A Receipts	
1010	G.O. Bonds	
TOTAL PROJECT COST		900.0

⑦ Operating Impact

Funding Source	Fed. Rec.		
	Gen Fund		
	Other		
	Total		
Positions (FTE)			

⑧ APPROPRIATED TO:
 State Agency
 Agency Name Education
 Program Elementary/Secondary Education
 OR
 Municipal Grant
 Municipality Name _____

⑨ PROJECT DESCRIPTION

The main thrust of this request is to add to the appropriation currently in the Governor's FY 84 capital budget. \$600,000 has been requested for code upgrade at Nenana School, and the school district would like to raise this amount \$300,000 in order to replace the existing roof at the same time. The roof was originally constructed in 1955, and insulated in 1974 with spray-on polyurethane foam. This insulation is deteriorating and absorbing water, which adds a considerable weight load to the already marginal condition of the existing roof. The roof is leaking as is the vapor barrier, which indicates a state of high energy-inefficiency as far as existing insulation is concerned. The school district estimates that the cost of replacing the current roof with a metal structure insulated to R-76 would be approximately \$300,000 if done at the same time as the code upgrade, but if done later, the cost is expected to more than double, to \$750,000.

This project is expected to have a positive effect on the school district's operating costs.

FY 84

⑩ CATEGORY Education

REQUESTING LEGISLATOR
[Signature]
 Representative

35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL

Alaska State Legislature



SENATOR
H. PAPPY MOSS
PO BOX 182
DELTA JUNCTION ALASKA 99737
9071695-4364

WHILE
PC
JUNEA.
ST
907146

State Senate

MEMORANDUM

March 23, 1983

SUBJECT: Capital Projects - Education

TO: The Honorable Don Bennett
Co-Chairman of Senate Finance

FROM: Senator H. Pappy Moss *HPM/mj*

Following is a prioritized list of school construction needs that have been identified within Senate District J. Form 35's have been attached as back-up, and additional information may be obtained from my office.

X(1)	Dot Lake - Multi-purpose room/code upgrade	\$1,300,000
(2)	Salcha - Multi-purpose room	1,300,000
X(3)	Nenana - Code upgrade and roof repair	900,000
(4)	Healy - Tri-valley school coal conversion, code upgrade	2,150,000
(5)	Nenana - School construction, Phase II	2,500,000
(6)	Fort Greely - Multi-purpose facility, Phase II	3,950,000
X(7)	Delta Junction - Vocational education facility completion	<u>895,000</u>
	TOTAL:	\$12,995,000

Project Title Ft. Greely Old Gym Remodel		Type 1	Location Delta/Greely	Agency ID #	Elect Dist 17	Start Date 5/84	Complete Date 9/84
Cash Flow		Operating Impact		First Op. Yr. 84	Ult. Annual Yr.	Funding Information	
FY 84	600.0	Funding Source	Fed. Rec.	N/A		Agency FY 84	
FY			Gen. Fund			1002	Fed. Rec.
FY			Other			1004	Gen. Fund
FY			Total				600.0
FY			Positions (FTE)				
TOTAL	600.0						
Priority:	Prior Year 83-31	84 Agency 58 Education		Governor			
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <u>Yes</u>	Utilities Available? <u>Yes</u>	Access Available? <u>Yes</u>
Project Description: This project will provide for remodelling of old multi-purpose room into a modern kitchen cafeteria for elementary and junior high students. Project will include storage area, preparation area, serving and eating area.				Project Justification: Project Need: A new gym is under construction and will replace this facility. Adequate lunch facilities do not exist. This project will provide for a modern up-to-date facility complete with eating areas. Documentation of Estimated Capital Costs: Cost estimates provided by the district. ICC analysis has been requested. Identification of Alternatives Considered: 1. Continue as is - rejected because of inadequate food preparation area and conflict of use of gym 2. Postpone - rejected because of inflation. Analysis of Estimated Impact on Operation Expenses: The school is operated by the school district under A.S. 14.17 which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this			

35a PROPOSED PROJECT
Ft. Greely Old Gym Remodel
Project Title

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM RURAL EDUCATION
PROPOSED FUNDING YEAR FY 84

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Revised Date

FY 84

MEMORANDUM

TO: Senate Rules Committee
FROM: Senator Joe Josephson
DATE: 3/16/83
RE: CSSB SB 18

Proposed amendment in Sec. 18.: amend \$11,205,740 to read \$12,965,810
* with revised letter of intent

DESCRIPTION OF CHANGES

CATEGORY 1

PRIORITY 2 (only Mears higher priority)

WENDLER JUNIOR HIGH \$1,408,700

- * currently 204 students over capacity
 - * projection of 80 additional students next year
 - * addition of three classrooms and library
- \$220,200 is for Fire Code compliance

INLET VIEW \$351,370

* for classroom and office space necessary for retention of accreditation.

Matanuska-Susitna Borough School Board
District Wide Maintenance and Upgrade Priorities
March, 1983

1. Summer Maintenance \$200,000
Funding is extremely important to carry out summer maintenance in the schools around the district.
2. Wasilla High School Roof Repair \$1,400,000
This appropriation is necessary to prevent further deterioration of the high school roof. Engineering and architectural design will soon be completed and the project will be bid ready in June.
3. Big Lake Elementary Addition ~~\$3,750,000~~
This appropriation would suffice for the design and construction of a 2nd story addition to the elementary school where has been tremendous population impact in the last 3 years. Without this funding the school district would have to locate portable classrooms at the school for the coming academic term.
4. Swanson Elementary Roof and Insulation Upgrade \$1,000,000
Roof repair and insulation for one wall of the structure would be supplied with this funding. The insulation sub-contract was never completed and this funding would alleviate the inadequacy. The roof repair would prevent further deterioration of the structure.
5. Computerized Energy Management System - District wide \$300,000
Funding this request would result in significant savings in energy costs to the school district.
6. Palmer Area Playgrounds Upgrade \$250,000
This appropriation would allow rehabilitation of playgrounds: grading, fencing and removal of boulders at the Swanson, Sherrod, Snowshoe and Butte Elementary Schools. At some of the locales, dogs have been allowed to access to the playground since there has been no fencing.
7. Susitna Valley Art Room Addition \$400,000
This construction would enable this sorely needed program to be included in the curriculum.

Project Title Skaqway K-12 School		Type C	Location Skaqway Schools	Agency ID #	Elect Dist 2	Start Date 10/83	Complete Date 10/84
Cash Flow		Operating Impact		Funding Information Agency FY 84		Funding Information Gov. FY FY FY	
FY 84	3,100.0	Funding Source	Fed. Rec.	1002	Fed. Rec.		
FY 85	1,000.0		Gen. Fund	1004	Gen. Fund	4,100.0	
FY			Other		G.O. Bonds		
FY			Total		Total	4,100.0	
FY			Positions (FTE)				
TOTAL	4,100.0			Priority:	Prior Year -0-	84 Agency 28 Education	Governor
Special Features:	One of Several Phases <input type="checkbox"/>	External Funding Source <input type="checkbox"/>	Funds to Enable Completion <input type="checkbox"/>	Contingent Upon Other Projects <input type="checkbox"/>	Site Owned? <input type="checkbox"/>	Utilities Available? <input type="checkbox"/>	Access Available? <input type="checkbox"/>

Project Description:

Plan, design, and construct K-12 classroom additions to existing facility. Total addition adds up to 16,000 square feet.

Project Justification:

Project Need:
This project is necessary to replace existing building which is not up to code and no longer meets program needs. New facility would be an energy efficient structure. Cost of remodeling existing facility is prohibitive according to district.

Documentation of Estimated Capital Costs:
The estimate of \$4,100.0 million dollars was prepared by the district. LCC Analysis has been requested.

Identification of Alternatives Considered:

1. The alternative of continuing to use the current building. Rejected because it is so poor functionally and it does not meet modern codes.
2. Renovate the old building. Rejected due to cost estimates which make it unfeasible. Also because it would not be very functional.

35a PROPOSED PROJECT
Skaqway K-12 School
Project Title

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM DISTRICT EDUCATION
PROPOSED FUNDING YEAR FY 84

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Revised Date

FY 84

W

PROJECT DESCRIPTION (CONTINUED):

PROJECT JUSTIFICATION (CONTINUED):

Analysis of Estimated Impact on Operation Expenses:
 The school is operated by the school district under A.S. 14.17. which allocates funds to districts based solely on student enrollment. District expenditures for administrative services, including operational expense may not exceed 45% of the district's total budget. The district estimates this project will decrease their annual operational budget by \$50,000.

CATEGORY _____ EDUCATION
 AGENCY _____ EDUCATION
 PROGRAM _____ DISTRICT EDUCATION
 PROPOSED FUNDING YEAR FY _____ 84

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FY 84

35b PROPOSED PROJECT
 (Continued)
 Skagway K-12 School
 Project Title

2. Floyd Dryden Junior High Classroom Additions/Renovations

In 1980 the School district decided to make a major change in the organizational structure of the educational program within the District. Beginning with the 1984-85 school year the District's present Junior High structure (Grades 7-9) will be changed to a middle school structure (Grades 6-8). This change will relieve the present overcrowded conditions in our elementary schools, and provide, what we believe to be, a significantly improved educational system at all levels. Unfortunately it will further aggravate the already overcrowded conditions at the middle school level. The High School is presently being remodeled to accommodate the additional students expected there with the addition of the 9th grade. These conditions were all created by the very rapid and significant increase in the District's school population (4007 students in June, 1981 to the present population of 4405 students).

SUPPORTING DATA:

* Present Enrollment.....	616 Students
* <u>Gross</u> existing square footage.....	67,804 ft. ²
* Allowable square footage using old State space guidelines.....	93,525 ft. ² max.
* Allowable square footage using new State space guidelines.....	89,900 ft. ² min. 97,400 ft. ² max.
*** <u>Additional space required to bring Floyd Dryden into compliance with the recommended "minimum" State space guidelines.....</u>	22,096 ft. ²

The above figure should dramatize the crowded conditions which presently exist in this facility. It is unlikely that the requested funding will bring the facility up to the recommended minimum. However, with additions to both junior high facilities and a better balancing of enrollments overall, conditions should be significantly improved.

Requested funding..... \$1,700,000

3. Marie Drake Junior High Library Addition and Renovations:

In addition to the same difficulties described at Floyd Dryden, the District's other junior high school requires considerable renovation in order for it to adequately meet needs as a middle school. The library at Marie Drake is one of the smallest in the District and cannot be expanded without major cost and a loss of already premium classroom space. The addition of a new library will also create new and needed classroom space where the present library exists. Additionally, the present shop facility needs to be converted from a metal shop to a woodworking shop to better fulfill the needs of the planned middle school program.

SUPPORTING DATA:

* Present Enrollment.....	432 Students
* <u>Gross Existing square footage.....</u>	72,134 ft. ²
* <u>Educationally useable square footage (partial basement is counted into the gross square footage - approximately 1/3 of this area cannot be made functional for specific facility uses).....</u>	70,243 ft. ²
* Allowable square footage using old State space guidelines.....	65,925 ft. ² max.
* Allowable square footage using new State space guidelines.....	72,500 ft. ² min. 80,000 f.. ² max.
*** <u>Additional space required to bring Marie Drake into compliance with the recommended "minimum" State space guidelines.....</u>	2,257 ft. ²

Though the square footage deficiencies in Marie Drake are considerably better than those described for Floyd Dryden, Marie Drake was constructed in 1965. Because of its older design, the comparison between the available space for educational purposes to the total space is also of concern. Fortunately, in this case, renovations are possible to increase the functionability of the existing facility, especially with the addition of an adequate library.

Requested funding..... \$1,400,000