

ALABAMA LEGISLATIVE COMMITTEE ON JUDICIARY

2242

HHESS

HB 196

-

HB 217

2242

Expenses: 40-000-545-935-000

310 Admin	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
320 Cert	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
330 Class	.....	.....	.....	.....	49934	.....	.....	.....	.....	.....	.....	.....	.....	49934
351 L & H	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
353 Unemp	.....	.....	.....	.....	826	.....	.....	.....	.....	.....	.....	.....	.....	826
354 Worl	.....	.....	.....	.....	1687	.....	.....	.....	.....	.....	.....	.....	.....	1687
355 Fica	.....	.....	.....	.....	3329	.....	.....	.....	.....	.....	.....	.....	.....	3329
357 Pers	.....	.....	.....	.....	682	.....	.....	.....	.....	.....	.....	.....	.....	682
Trs.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
366 Ter.A	.....	.....	.....	.....	53	.....	.....	.....	.....	.....	.....	.....	.....	53
367 Ter.S	.....	.....	.....	.....	53	.....	.....	.....	.....	.....	.....	.....	.....	53
415 Ins.	.....	.....	.....	.....	16918	.....	.....	.....	.....	.....	.....	.....	.....	16918
420 Rent	.....	.....	.....	.....	13137	.....	.....	.....	.....	.....	.....	.....	.....	13137
426 Tra P	.....	.....	.....	.....	1549	.....	.....	.....	.....	.....	.....	.....	.....	1549
431 Elect	.....	.....	.....	.....	9825	.....	.....	.....	.....	.....	.....	.....	.....	9825
432 Fuel	.....	.....	.....	.....	66822	.....	.....	.....	.....	.....	.....	.....	.....	66822
433 Water	.....	.....	.....	.....	2410	.....	.....	.....	.....	.....	.....	.....	.....	2410
440 Purch	.....	.....	.....	.....	17700	.....	.....	.....	.....	.....	.....	.....	.....	17700
452 Main	.....	.....	.....	.....	30342	.....	.....	.....	.....	.....	.....	.....	.....	30342
510 Equip	.....	.....	.....	.....	42820	.....	.....	.....	.....	.....	.....	.....	.....	42820
562	.....	.....	.....	.....	7973	.....	.....	.....	.....	.....	.....	.....	.....	7973
.....

Total Expenses	0	0	0	0	266059	0	0	0	0	0	0	0	0	266059
Total Net Inflow	4713	28142	33489	44050	-213930	54946	54946	54946	54946	54946	54946	54946	54946	281885
Beginning Cash	.....	4713	32055	66344	111194	-102736	-47790	7156	62102	117040	171993	226939	.....	0
Ending Cash	4713	32055	66344	111194	-102736	-47790	7156	62102	117040	171993	226939	281885	281885	281885

=====
 Net Inflow = Income less expenses Beginning cash = Last month's ending cash
 Ending Cash = net inflow + beginning cash
 There are three categories of housing: A,B,C. @ has different minimum specifications & rent.

We predict a negative balance in August of 400,000 dollars, even though as can be seen, teachers are paying considerable amounts.
 Summer rent reductions are to be the real rent rate less 1/3.

NEW HOUSING NEEDS

2/22/83
WW

LOCATION	NEW UNITS REQUESTED	RELATED REQUESTS	COMMENTS
AKIAK	(1) 2 BR Unit	That LKSD lease the 2 Corporation owned houses which teachers now live in.	No more than 2 Bedrooms in the new unit.
AKIACHAK	0	Purchase a duplex, trailer and house from Akiachak limited.	Teachers presently live in these units.
ATMAUTLUAK	0	0	The Trailer unit is in need of new furniture (very poor condition)
CHEFORNAK	(1) 2 BR (1) 3 BR	0	The request has not yet been reviewed by the ASB - such review take place Feb. 10. Trailers are mentioned in the staff report as the desired units.
KASIGLUK		Enter lease with the Kasigluk Corporation for the construction of a duplex containing a (1) BR unit and (2) BR unit.	Decision needed immediately so that corporation could order materials
KIPNUK	(1) Class C (2) Class B	Contact KugKakrelik Corp. for a price in materials; also in transportation	Land for site is a negotiable. Term with local corp.
KONGIGANAK	2 BR units	Releveling of the existing 2 units -see maintenance.	No indication of Review by ASB
NAPASKIAK	2 Units		Village Corporation is in the process of completing two new units.

NEW HOUSING NEEDS

2/22/83

WW

LOCATION	NEW UNITS REQUESTED	RELATED REQUESTS	COMMENTS
NIGHTMUTE	0	Dependent upon staff increases	
NELSON ISLAND	0	Connect sewer to converted warehouse	
NEWTOK	(1) duplex each 2 BR	Alternative - considerable refurbishing of warehouses	Recognized as high priority
OSCARVILLE	?		The information provided does not make clear what the housing situation presently is in Oscarville.
MEKORYUK	0	See Maintenance	
TUNUNAK	0	A long term lease be negotiated with Emma Albert or guarantee the availability of this privately owned unit.	

RESIDENTIAL TEACHER LEASE

BY THIS AGREEMENT made and entered into on this _____ day of _____, 19__, between the LOWER KUSKOKWIM SCHOOL DISTRICT, herein referred to as the Lessor, and _____, herein referred to as Lessee, Lessor leases to the undersigned Lessee, subject to the terms and conditions enumerated herein, the premises located in _____, State of Alaska, and more particularly described as follows:

together with all appurtenances, for one year, to commend on the ____ day of _____, 19__, and to continue until the ____ day of _____, 19__. Upon written application this lease may be extended consistent with District and Advisory School Board housing regulations.

The particular terms and conditions of this lease are as follows:

1. RENT - Lessee agrees to pay the Lessor as rent for the leased premises the sum of _____ Dollars per annum. Lessee agrees to pay by means of payroll deduction in equal installments

to start with the _____ paycheck.

2. LEASE TERMINATION - If Lessee should at any time be dismissed from the service of Lessor, be transferred to another site during the term of this lease, be non-retained, or voluntarily quit the service of Lessor, Lessor shall have the right to terminate this lease and reenter upon, and take possession of, said premises upon ten (10) days written notice to vacate said premises, either given to the Lessee in person, by leaving a copy of such notice upon the premises, or by mailing a copy to the Lessee at the address for the premises, or at such other address provided by Lessee in writing to Lessor.

Upon such termination of the lease, subject to the other provisions of this lease relating to damage, and reports, Lessee shall only be liable for the rent to the date of the termination of the lease, and if rent has been collected beyond that date, it shall be refunded to the Lessee, provided he/she vacates said premises according to the written notice.

3. SECURITY FOR DAMAGE - Lessor may deduct from Lessee's final paycheck up to \$300.00 or the

actual cost of replacement or repair, whichever is higher, where damages to the premises result from the following:

- a. Failure by the Lessee during the tenancy to maintain the premises, or failure after the termination of the tenancy to leave the in as clean and orderly condition as when he/she found it, normal wear and tear excepted.
- b. Failure of the Lessee to dispose from the leased premises of all ashes, rubbish, garbage and other waste in an appropriate manner.
- c. Failure of the Lessee to keep all plumbing fixtures on the leased premises as clean as their condition reasonably permits.
- d. Abuse by the Lessee of any electrical, plumbing, sanitary, heating, ventilating, kitchen and other facilities and appliances so as to damage same.
- e. Deliberate or negligent destruction, defacement, damage, impairment, removal or alteration, without the consent of the Lessor, of any part of the premises by the Lessee.
- f. Damage by pets.

Where Lessee is scheduled to leave the premises after a period of occupancy, but his/her final paycheck is issued in May or June, Lessor may deduct \$300.00

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as security deposit from the last of the payments he or she is to receive under his or her contract. Lessor will inspect the premises at Lessee's departure for damage listed above which may signal the right to retain an appropriate part of the deposit. As used herein, the term "Lessee" shall include not only the individual or individuals signing this lease agreement, but also all children relatives, agents, guests, and others who are either under the control of the undersigned Lessee or who are knowingly permitted by the undersigned Lessee to engage in any of the actions or failures to act described in this paragraph, or who are present on the premises under Lessee's actual or implied consent. However, where Lessee accomodates Lessor by allowing school district employees, job applicants, or other guests or invitees shelter at the premises, the Lessee shall not be responsible for any damage caused by such school district guests or invitees.

4. ALTERATIONS AND IMPROVEMENTS - Lessee shall make no alterations to the buildings and appurtenances on the leased premises or construct any building or make other improvements on the leased premises without the prior, written consent of the Lessor. All alterations,

changes and improvements built, constructed or placed on the leased premises by the Lessee, with the exception of fixtures, improvements and/or amenities removable without structural damage to the premises and movable personal property, shall, unless otherwise provided by another written agreement between Lessor and Lessee, become the property of the Lessor, at no cost to Lessor, and remain on the leased premises at the termination of the lease.

5. DESTRUCTION OF PREMISES - In the event that the leased premises, or any part thereof, shall be rendered untenable by fire, snow, storm or other casualty or deterioration not the fault of the Lessee, this lease agreement at the option of the Lessor, may terminate for that part of the premises rendered untenable. Thereupon, Lessor shall where possible place Lessee in suitable alternate housing including any time while repairing the premises. If the premises are rendered untenable by any action or omission of the Lessee, Lessee's obligation to pay rent shall continue. However, Lessor shall, where available, place Lessee in suitable alternate housing. In lieu of terminating this lease in whole or in part because all or part of the premises are rendered untenable by

fire, snow, storm or other casualty or deterioration, Lessor may, at its option, but without prejudice to its other remedies, repair the premises to a tenantable condition and maintain this lease in effect, though the rent shall be diminished in proportion to the fraction of the premises which are temporarily untenable, or for the period of time when the entire premises are untenable.

6. UTILITIES - Lessor will pay for water, sewer, gas or other fuel, and electricity required on the premises except that utilities shall not be provided during the summer months if provision of such utilities is dependent upon the operation of the school plant or the employment of persons normally on vacation.
7. STATUTES, ORDINANCES, ETC. - Lessee shall comply with all applicable statutes, ordinances, rules, orders, regulations and requirements of Federal, State and local governments relating to the premises.
8. EMERGENCY REPAIRS - In the event of sudden damage or leaking of the roof, breaking or cracking of windows or doors, bursting or leaking of water pipes, or water heaters or any other sudden emergency which renders the leased premises or its contents or occupants liable to imminent harm or other damage or

destruction, Lessee shall promptly make all repairs, reasonably necessary and possible to prevent future damage, destruction or injury to the leased premises, contents therein or occupants thereof.

However, where Lessee is not competent by dint of lack of experience, training, proper equipment, or physical ability, Lessee is required to do only what he or she reasonably can to retard damage to the premises. Once done, Lessor is responsible to provide suitable competent persons and necessary material and equipment at the earliest possible time to reconstruct the damaged premises, providing the damage has not rendered the premises untenable. (See Paragraph 5).

In the event that said sudden, emergency damage was not the responsibility of the Lessee, Lessee may submit to Lessor receipts, invoices and other documents evidencing cost of materials used by Lessee in said repairs, and Lessor will reimburse Lessee at the actual cost to Lessee.

9. USE OF PREMISES - Lessee agrees that the leased premises are to be used primarily for residential purposes and incidentally for

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activity related to Lessee's performance of his/her employment obligations with Lessor. Lessee may not use the premises as a retail or wholesale location for goods and/or services. However, nothing here is intended to limit Lessee's conduct of hobbies or other activities which do not result in abusive use of the premises.

10. APPLICATION OF LEASE - This lease applies regardless of whether the leased premises are owned by the Lessor or leased by the Lessor from other entities.

11. CONDITION OF PREMISES AND FURNISHINGS - Lessee hereby acknowledges receipt and acceptance of the leased premises with the particular items of furniture and appliances contained therein. Lessee further acknowledges that he/she has examined the premises and said furniture and appliances and that he/she finds the premises and said furniture and appliances in good order and condition except as noted on attached Appendix "A". At the termination of this lease, Lessee will yield to Lessor the premises and all such furniture and appliances in as good order and condition as at the date of this lease, ordinary wear and tear expected, and

extraordinary loss due to fire, storm and other causes beyond the Lessee's control excepted. Lessee shall neither remove nor permit to be removed any of said furniture or appliances from the leased premises, not permit any part of said furniture or appliances to be exposed to the weather.

At the termination of the lease and any renewals thereof, the Lessor shall indicate in writing on Exhibit "A" its acceptance or rejection of Lessee's representation that furniture and appliances are returned in as good order and condition as at the date of this lease, ordinary wear and tear excepted and extraordinary loss due to fire, storm, and other causes beyond the Lessee's control excepted. Any rejection of that representation will be fully explained thereon.

12. INSURANCE - Lessee may, at his or her option, maintain fire, hazard, theft or other insurance on Lessee's personal belongings kept in or upon the leased premises. Lessor shall not act as insurer of Lessee's personal property kept in or upon the leased premises. However, if loss of Lessee's goods is due to negligence of Lessor either in its duty to provide a safe and habitable

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dwelling or as a result of acts of commission or omission of its agents, employees, guests, or invitees, Lessee excepted, Lessor shall be responsible.

13. ACCESS - The Lessee shall not unreasonably withhold consent to the Lessor or its agents to enter into or upon the leased premises at reasonable times and in a reasonable unobtrusive manner in order to inspect the premises, make necessary or agreed repairs, alterations, or improvements, supply necessary or agreed services, or exhibit the leased premises to prospective or actual purchasers, mortgagees, tenants, workmen or contractors.

Except in case of emergency, or unless it is impractical to do so, the Lessor shall give the Lessee at least twenty-four (24) hours advance notice of its intent to enter into the premises.

The Lessor or its agents may enter into the leased premises without the consent of the Lessee in case of emergency.

14. EXTENDED ABSENCE - The Lessee shall notify the local unit administrator of any anticipated, extended absence by the Lessee from the premises

in excess of seven (7) days. Said notice shall be in writing delivered prior to the beginning of the absence.

15. CONDEMNATION - If the leased property, or any part thereof, is taken by eminent domain, this lease shall expire on the date when the leased premises shall be so taken, and the rent shall be apportioned as of that date. No part of any condemnation award shall belong to the Lessee.

16. JOINT AND SEVERAL OBLIGATION - If more than one person is the Lessee of the premises, or if more than one person occupies the leased premises even though not all occupants have signed this lease, the undersigned Lessees shall be jointly and severally liable for all damages and rent unless a defaulting occupant is an employee of Lessor in which case the non defaulting tenant shall be responsible only for his/her proportionate part of the rent and only for damages he/she actually caused, or knowingly permitted.

17. NOTICE - All notices required to be given by Lessee to Lessor pursuant to this agreement or law, shall be delivered or mailed, postage prepaid, to the Lower Kuskokwim School District,

Attention: Superintendent, unless Lessor notifies Lessee in writing of another address to be used.

All notices required to be given by Lessor to Lessee may be delivered or mailed to Lessee at the leased premises described herein, and any such delivery or mailing to the Lessee at the leased premises shall constitute sufficient notice to the Lessee, unless Lessee has previously provided a written notice to the Lessor of a different address for Lessee's receipt of notice.

18. WAIVER - Neither the acceptance of rent nor any other act or omission of Lessor at any time or times after the happening of any event which would enable Lessor to cancel this lease or declare Lessee's interest hereunder forfeited, shall operate as a waiver of any past or future violation, breach or failure to keep or perform any covenant, agreement, term or condition hereof or to deprive Lessor of his/her right to cancel or terminate this lease at any time that cause for cancellation or termination may exist, or be construed so as to at any future time estop Lessor from promptly exercising any

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any other option, right or remedy that it may have under any term or provision of this lease.

- 19. RENT REDUCTION - Units which will be occupied the following year by the Lessee but vacant during the summer months shall have the rental rate reduced by 33% during months or part thereof when the unit is not occupied by the Lessee. If not due to negligence on part of the Lessee a unit loses electricity, water, sewer or heat for more than ten (10) days in a calendar month the Lessee may petition the Housing Review Board for a 33% rent reduction for that month.

DATED this ____ day of _____, 19, __,
at _____, Alaska.

LOWER KUSKOKWIM SCHOOL DISTRICT

LESSOR:

LESSEE:

Newtok-Review of Housing Needs

Housing in Newtok is critical. The present staff of 2½ teachers lives in construction warehouses. These warehouses are less than the "C" class quality stipulated in the negotiated agreement. They are not "houses, apartments or trailers". Additional housing is urgently needed in Newtok.

At present, the local A.S.B., principal/teacher, and staff have submitted to Michael Franks a housing resolution. It calls for the building of one, two unit duplex, each unit having 2 bedrooms. A map has also been included indicating the site location of said duplex.

However, many complications remain. On three separate occasions (inservice and 2 principal meetings) the Superintendent has expressed a possibility that there may not be money available to construct new housing as had been done in the 1981-1982 school year. He has also orally assured me that the seriousness of Newtok's housing starts.

Thus the dilemma. Our staff struggles living in the present housing. If we wait for new housing and it is not forthcoming we must remain in sub-standard housing. If we try to refurbish our existing housing and then do get new housing, the result is needless expenditure of limited enterprise fund monies.

Any refurbishing or maintenance will be quite expensive. Jim Strohmer's shelter needs the following:

- a) since it is sinking it must be raised above ground level
- b) level the floor
- c) put in cupboards and other storage areas (shelves)
- d) interior walls and floors need to be added
- e) interior painting
- f) running water
- g) proper electrical wiring-at present all wiring is exposed and fixtures are "naked"
- h) additional heating units
- i) improved sanitation-presently using a honey bucket without ventilation
- j) improved ventilation-presently there is only one small window in the shelter
- k) addition of floor coverings
- l) addition of another entrance-at present there is only one entrance/exit
- m) improved kitchen facilities
- n) leaky roof needs repair

Terry and Barbara McCarthy's shelter needs:

- a) interior painting
- b) linoleum
- c) repairs on front door closures
- d) addition of another entrance
- e) honey bucket ventilation
- f) running water
- g) 2 closets plus additional storage shelving
- h) cupboards
- i) firewall around cook stove

Continued

- j) repair of porch and roof leaks
- k) checkout of electrical wiring in overhead florescent lights.

It has been abvious to all that have viewed our housing that we need assistance in Newick. We hope that others would concur and the end result would be construct of the teacher duplex our community desires.

Respectfully Yours,

Terrence McCarthy

Terrence McCarthy
P/T

*Lang Barber ASB
Chairman*

HB 196

1) Teachers - problem w/ accommodations

Ball

1) No provision for REAT w/ regard to taking up leasing.

2) Provide for amendment - structure so do not incur any cost to the school district - Prohibit Sch Dist from expenditures

~~Ball~~
Davis

1) Some state employ in the bush are provided housing

Kop - 1) How many communities have land or houses available for housing. - Chev will find out

2) Status of land available - land disposal

Two Studies - WEA & REAT Budget Availability

Unorganized Borough - own & operate housing

Re Schedule:

1) Housing that is provided by the State for State Employees.

2) Notify Furrow

3) Pom Neal - Lower Kushok 586-1997

Tom Neal:

lease or owns 92 housing units in lower Kuskokwim district

negotiated agreement last year w/ teacher assoc - set up corp to run teacher housing.

3 kinds of houses

① Model A - 1046 per mo - lights sewer water

② " B - 453 - no sewer → 320 sq. ft

③ " C - 324 smaller house, ^{no water} sewer

First Year - intention to make self sustaining
\$55,000 per mo in rent - self supporting
pay expenses - expenses covering income.

① around \$100,000 in debt this year.

Bethel needs 35 additional units

- Exploring w/ changes to allow district to participate in already established programs

Bill Chilmer - Teacher (K-12 / Lower Kuskokwim)

① K-12 school - 43 students - 10 certified + 1 Administration
renting from private individuals, possible problems - owners want sign leases

② Corporate housing, more sufficient

③ Encourages enforcement of Sect 2 of bill

Peter Hall

Lake - Pt Barrow - Com; Klawak - Hydaburg

Ralph Steves - ~~Koopak~~ Mid Kuskokwim

Encourages Bill even tho its soft

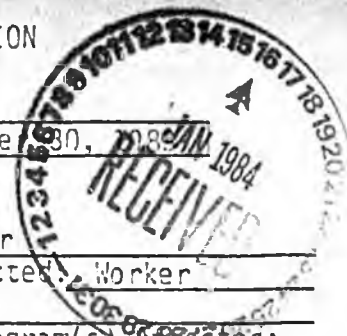
Stan Chilens - N.W. Arctic

Phil Brady - Lower Yukon

H B

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STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE



Revision Date: November 30, 1983

REQUEST

Bill/Resolution No.: HR 216
 Title: "Labor relations between school boards"
 Sponsor: Representative Koponen
 Requestor: Social Svcs; Labor & Com.
 Date of Request: February 21, 1983

FISCAL DETAIL

Agency Affected: Labor
 Program Category Affected: Worker Protection
 BRU, Program or Subprogram(s) Affected: Labor Standards & Safety

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	0	124.7	132.2	76.8	81.4	86.3
200 TRAVEL	0	30.9	32.4	22.3	24.2	25.7
300 CONTRACTUAL	0	84.2	80.3	80.0	84.3	80.9
400 SUPPLIES	0	1.5	1.5	1.0	1.1	1.2
500 EQUIPMENT	0	4.8	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
900 MISCELLANEOUS						
TOTAL OPERATING	0	246.1	255.5	180.6	191.5	203.1

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	246.1	255.5	180.6	191.5	203.1
FEDERAL FUNDS						
OTHER						
TOTAL	0	246.1	255.5	180.6	191.5	203.1

POSITIONS:

FULL-TIME	0	3	3	1	1	1
PART-TIME	0	0	0	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: MS Robert J. Macolas, Sr. Phone: 465-4870
 Division: Labor Standards & Safety Date: _____

Approved by Commissioner: MS Jim Robinson Date: 12/15/83
 Agency: Labor

LEG:A:23

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

FISCAL NOTE

THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE

BILL/RESOLUTION NO: HB 216

TITLE: "An Act relating to labor relations between school boards."

AGENCY AFFECTED: Department of Labor

Page 2

Under this bill the Department of Labor will act as the Labor Relations Agency for all school districts and be responsible for investigation of representation petitions; determination of appropriate units for collective bargaining purposes; investigation of unfair labor practices charges; monitoring elections; and holding representation and unfair labor practices hearings.

Two investigators (located in Anchorage) are required to conduct the investigations, monitor the elections, and hold informal hearings. One clerical position will be required to provide support to the investigators.

In addition to the costs associated with the two Wage and Hour Investigators and one clerical support position are costs to contract for a hearing officer on 26 occasions (\$20,700) and court reporting services including transcripts (\$11,300), plus printing (\$5,000) and legal costs (\$12,000). A total of \$10,296 has been included in travel for the hearing officer's transportation and per diem (12 trips of 4 days each) = $[\$518 + (\$85) 4] 12 = \$10,296$.

Of these costs, only the equipment costs of \$4,800 are one-time items.

For Fiscal Year 1985 a variable inflation rate, by line item (average 3.5 percent), is used and in Fiscal Year 1986 through Fiscal Year 1989 a 6 percent inflation rate is used.

Please note Fiscal Year 1987 has an anticipated reduction of one investigator and three months of the clerical support position. After two years this labor relations activity is expected to stabilize.

LEG:A:23

1.	POSITION TITLE Wage & Hour Investigator II				RANGE/STEP 13A	BARG. UNIT (GGU)	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER HB 216	PCN NUMBER New	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				ADDITION					

4. TYPE OF EXPENDITURE			AMOUNT
1	2	3	
PERSONAL SERVICES*			
5. Salary		37,350	
6. Benefits		6,265	
7. Supplemental Benefits		2,200	
8. Fixed Benefits		2,724	
9. TOTAL PERSONAL SERVICES	01		48,538
10. Travel	02		10,296
11. Contractual	03		10,083
12. Commodities	04		500
13. Equipment	05		1,500
14. Other			
15. TOTAL COST			71,117

JUSTIFICATION

This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The position will be responsible for monitoring school district representation elections and assisting school districts in complying with state and federal labor relation laws. The investigator will travel extensively throughout the state performing these investigations, hearings, and monitoring functions.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Travel funds allow for 12 (4-day) trips costing an average of \$518 for transportation and per diem of \$340.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$4,483 and \$3,600 for space rent.

The equipment costs for a desk, file, partitions, and bookcase are one-time charges.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
6.	Federal Receipts 1002	
7.	G.F. Match 1003	
8. 100	General Funds 1004	71,117
9.	I-A Receipts 1005	
0.	Program Receipts 1028	
1.	Other	

FOR B&M USE ONLY
4A KEY NUMBER

3 REQUEST FOR NEW POSITION

AGENCY Department of Labor

PROGRAM Worker Protection

BRU Labor Standards & Safety

COMPONENT Wage & Hour

LEG:A:30

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Revised Date

FY 84

1.	POSITION TITLE	RANGE/STEP	BARG. UNIT	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP
	Wage & Hour Investigator II	18A	GGII					
2.	TYPE OF POSITION	STAFF MONTHS	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION	ELECTION DISTRICT	LEG.
	PFT	12	HB 216	New		Anchorage	99	

3.	CONTINUATION LEVEL	ADDITION	JUSTIFICATION
4.	TYPE OF EXPENDITURE	AMOUNT	
	1	2	3
	PERSONAL SERVICES*		
5.	Salary	37,359	
6.	Benefit	6,265	
7.	Supplemental Benefits	2,290	
8.	Fixed benefits	2,724	
9.	TOTAL PERSONAL SERVICES	01	48,638
10.	Travel	02	10,296
11.	Contractual	03	10,083
12.	Commodities	04	500
13.	Equipment	05	1,600
14.	Other		
15.	TOTAL COST		71,117

This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The position will be responsible for monitoring school district representation elections and assisting school districts in complying with state and federal labor relation laws. The investigator will travel extensively throughout the state performing these investigations, hearings, and monitoring functions.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Travel funds allow for 12 (4-day) trips costing an average of \$518 for transportation and per diem of \$349.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$4,483 and \$3,600 for space rent.

The equipment costs for a desk, file, partitions, and bookcase are one-time charges.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.	100	General Funds 1004	71,117
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR B2M USE ONLY
4A KEY NUMBER _____

AGENCY Department of Labor

PROGRAM Worker Protection

ERIS Labor Standards & Safety

COMPONENT Wage & Hour

LEG:A:30

Page 2 of 3

Revised Date

FY 84

3 REQUEST FOR NEW POSITION

1.	POSITION TITLE Clerk Typist III				RANGE/STEP BB	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER HB 216	PCN NUMBER New	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	20,135	
6.	Benefits	3,377	
7.	Supplemental Benefits	1,234	
8.	Fixed Benefits	2,724	
9.	TOTAL PERSONAL SERVICES	01	27,470
10.	Travel	02	0
11.	Contractual	03	15,016
12.	Commodities	04	500
13.	Equipment	05	1,500
14.	Other		
15.	TOTAL COST		44,586

JUSTIFICATION

This position will provide clerical support (typing, answering telephone, mail handling, etc.) for two Wage and Hour Investigators.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$2,416 and \$3,600 for space rent.

The equipment costs for a desk, chair, file, and bookcase are one-time charges.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.	105	General Funds 1004	44,586
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR BHM USE ONLY
4A KEY NUMBER

3 REQUEST FOR
NEW POSITION

AGENCY Department of Labor

PROGRAM Worker Protection

BRU Labor Standards & Safety

COMPONENT Wage & Hour

LEG: A:30

Page 3 of 3

Revised Date

FY 84

H

B

2

17

Staff Report
HB 217 relating to Prison Facilities
Dave Palmer
April 18, 1983

HB 217 mandates that after July 1, 1983, all newly maximum security prisons be constructed in the vicinity of Seward.

The position paper from Department of Health and Social Services adamantly opposes the bill, and requests that the decision on correctional facility locations be based on criminal justice criteria.

The fiscal note is zero based on lack of information.

Next referral is to Judiciary Committee

POSITION PAPER

House Bill No. 217

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate all newly constructed maximum security prison facilities within the vicinity of Seward.

The Department of Health and Social Services and the Division of Adult Corrections totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by:

for Roger C. Lange

Roger V. Endell, Director
Division of Adult Corrections

Date:

3-16-83

Approved by:

Robert London Smith

Robert London Smith, Ph.D.
Commissioner

Date:

3/30/83

RECEIVED
MILGROFF, M.D.
MAR 30 5 25 PM '83

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: House Bill No. 217
Title: "An Act relating to estab. of pris. fac.
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: March 29, 1983
Approved by Commissioner: *Robert Gordon Smith, Ph.D.* Date: 3/30/83
Department: Health & Social Services

Distribution:

Original to Legislative Finance
Copy to Office of Management and Budget (for Legislature introduced bills)
Copy to Department (for Governor introduced bills)
Copy to Sponsor
Copy to Requestor (if different from Sponsor)

3/8/83

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate all newly constructed maximum security prison facilities within the vicinity of Seward.

POSITION PAPER

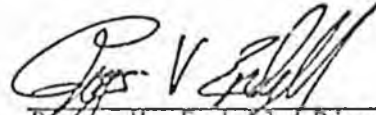
House Bill No. 275

"An Act relating to the establishment of prison facilities."

House Bill No. 275 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate all newly constructed maximum security prison facilities within the vicinity of Palmer, Wasilla, and Sutton.

The Department of Health and Social Services and the Division of Adult Corrections totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by:

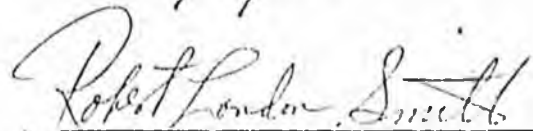


Roger V. Endell, Director
Division of Adult Corrections

Date:

3/25/83

Approved by:



Robert London Smith, Ph.D.
Commissioner

Date:

3/30/83

I. REQUEST

Bill/Resolution No.: House Bill No. 275
 Title: "An Act relating to estab. of prison fac.
 Sponsor: Reps. Larson & Lacher
 Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
 Program Category Affected: Admin. of Justice
 BRU, Program of Subprogram(s) Affected: Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange*
 Division: Adult Corrections

Phone: 465-3376
 Date: March 23, 1983

Approved by Commissioner: Robert L. Smith, Jr., D
 Department: Health & Social Services

Date: 3/30/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate all newly constructed maximum security prison facilities within the vicinity of Palmer, Wasilla, and Sutton.

POSITION PAPER

CS for House Bill No. 217 (HESS)

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate the next maximum security prison facility within the vicinity of Seward.

The Department of Health and Social Services ~~and the Division of Adult Corrections~~ ^{and the Division of CPA} totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *Roger C. Leung*
for Roger V. Endell, Director
Division of Adult Corrections

Date: *May 11, 1983*

Approved by: *Robert London Smith 5/14/83*
Robert London Smith, Ph.D.
Commissioner

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS for HB 217 (HESS)
Title: "An Act relating to estab. of pris. fac."
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: May 11, 1983

Approved by Commissioner: *Robert Landon Smith, PhD* Date: 5/14/83
Department: Health & Social Services

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
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- Copy to Requestor (if different from Sponsor)

3/8/83

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate the next constructed maximum security prison facility within the vicinity of Seward.

POSITION PAPER

CS for House Bill No. 217 (HESS)

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate the next maximum security prison facility within the vicinity of Seward.

The Department of Health and Social Services ~~and the Division of Adult Corrections~~ ^{CP} totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *Roger V. Endell*
for *Roger V. Endell*
Roger V. Endell, Director
Division of Adult Corrections

Date: *May 11, 1983*

Approved by: *Robert London Smith 5/14/83*
Robert London Smith, Ph.D.
Commissioner

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS for HB 217(HESS)
Title: "An Act relating to estab. of pris. fac."
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected: Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: May 11, 1983

Approved by Commissioner: *Robert Gordon Smith, PhD* Date: 5/14/83
Department: Health & Social Services

Distribution:

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3/8/83

FISCAL NOTE
CS for House Bill No. 217 (HESS)
Page 2

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate the next constructed maximum security prison facility within the vicinity of Seward.

POSITION PAPER

CS for House Bill No. 217 (HESS)

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate the next maximum security prison facility within the vicinity of Seward.

The Department of Health and Social Services ~~and the Division of Adult Corrections~~ ^{SA} totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *Roger C. Leung*
for Roger V. Endell, Director
Division of Adult Corrections

Date: *May 11, 1983*

Approved by: *Robert London Smith 5/14/83*
Robert London Smith, Ph.D.
Commissioner

STATE OF ALASKA
FISCAL NOTE

Revision: Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS for HB 217 (HESS)
Title: "An Act relating to estab. of pris. fac."
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: May 11, 1983

Approved by Commissioner: *Robert Gordon Smith, PhD* Date: 5/14/83
Department: Health & Social Services

Distribution:

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3/8/83

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate the next constructed maximum security prison facility within the vicinity of Seward.

POSITION PAPER

CS for House Bill No. 217 (HESS)

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate the next maximum security prison facility within the vicinity of Seward.

The Department of Health and Social Services ~~and the Division of Adult Corrections~~ ^{RA} totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *Roger C. Lenge*
for Roger V. Endell, Director
Division of Adult Corrections

Date: *May 11, 1983*

Approved by: *Robert London Smith 5/14/83*
Robert London Smith, Ph.D.
Commissioner

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS for HB 217 (HESS)
Title: "An Act relating to estab. or pris. fac."
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: May 11, 1983
Approved by Commissioner: *Robert Gordon Smith, PhD* Date: 5/14/83
Department: Health & Social Services

Distribution:

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FISCAL NOTE
CS for House Bill No. 217 (HESS)
Page 2

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate the next constructed maximum security prison facility within the vicinity of Seward

POSITION PAPER

CS for House Bill No. 217 (HESS)

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate the next maximum security prison facility within the vicinity of Seward.

The Department of Health and Social Services ~~and the Division of Adult Corrections~~ ^{RA} totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *for Roger V. Endell*
Roger V. Endell, Director
Division of Adult Corrections

Date: *May 11, 1983*

Approved by: *Robert London Smith 5/14/83*
Robert London Smith, Ph.D.
Commissioner

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST
Bill/Resolution No.: CS for HB 217 (HESS)
Title: "An Act relating to estab. of pris. fac."
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL
Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
 Division: Adult Corrections Date: May 11, 1983
 Approved by Commissioner: Robert Gordon Smith, PhD Date: 5/14/83
 Department: Health & Social Services

Distribution:

Original to Legislative Finance
 Copy to Office of Management and Budget (for Legislature introduced bills)
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3/8/83

FISCAL NOTE
CS for House Bill No. 217 (HESS)
Page 2

IV. ANALYSIS

No specific additional costs can be identified related to the requirement to locate the next constructed maximum security prison facility within the vicinity of Seward.

Alaska State Legislature

REPRESENTATIVE
BETTE CATO
DISTRICT 6
BOX 775
VALDEZ, ALASKA 99686
(907) 835-4568
WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4858
(907) 586-2660

House of Representatives

COMMITTEES
CHAIRMAN
HOUSE TRANSPORTATION
MEMBER
COALITION POLICY COMMITTEE
HOUSE HEALTH EDUCATION
AND
SOCIAL SERVICES

M E M O R A N D U M

TO: Representative Milo Fritz, Co-Chairman
HOUSE HEALTH AND SOCIAL SERVICES COMMITTEE

FM: Representative Bette Cato

RE: HB 217

DT: April 5, 1983

Dear Milo,

Attached is a copy of the fiscal note for HB 217, a bill which I have sponsored and is presently with House HESS.

Thank you.

Best,


Bette Cato

attachment (1)

MAR 30 1983
MILO FRITZ, M.D.
RECEIVED

POSITION PAPER

House Bill No. 217

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate all newly constructed maximum security prison facilities within the vicinity of Seward.

The Department of Health and Social Services and the Division of Adult Corrections totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by: *for Roger C. Lange*
Roger V. Endell, Director
Division of Adult Corrections

Date: 3-16-83

Approved by: *Robert London Smith*
Robert London Smith, Ph.D.
Commissioner

Date: 3/30/83

STATE OF ALASKA
FISCAL NOTE

Revision Date: _____, 1983

I. REQUEST

Bill/Resolution No.: House Bill No. 217
 Title: "An Act relating to estab. of pris. fac."
 Sponsor: Reps. Cato & Lindauer
 Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
 Program Category Affected: Adm. of Just. BRU, Program of Subprogram(s) Affected: Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS --						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
 Division: Adult Corrections Date: March 29, 1983
 Approved by Commissioner: Robert Gordon Smith, Ph.D. Date: 3/30/83
 Department: Health & Social Services

Distribution:

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- Copy to Requestor (if different from Sponsor)

3/8/83

SCAL NOTE
use Bill No. 217
ge 2

. ANALYSIS

No specific additional costs can be identified related to the requirement to locate all newly constructed maximum security prison facilities within the vicinity of Seward.

HESS

REPRESENTATIVE
BETTE CATO
DISTRICT 6
BOX 775
VALDEZ, ALASKA 99686
(907) 835-4568
WHILE IN JUNEAU
FOUCH V
JUNEAU, ALASKA 99811
(907) 465-4858
(907) 586-2660

COMMITTEES
CHAIRMAN
HOUSE TRANSPORTATION
MEMBER
COALITION POLICY COMMITTEE
HOUSE HEALTH EDUCATION
AND
SOCIAL SERVICES

House of Representatives

M E M O R A N D U M

TO: Representative Mae Tischer, Co-Chairman
HOUSE HEALTH AND SOCIAL SERVICES COMMITTEE
FM: Representative Bette Cato
RE: HB 217
DT: April 5, 1983

Dear Mae,

Attached is a copy of the fiscal note for HB 217, a bill which I have sponsored and is presently with House HESS.

Thank you.

Best,

Bette
Bette Cato

attachment (1)

POSITION PAPER

House Bill No. 217

"An Act relating to the establishment of prison facilities."

House Bill No. 217 modifies AS 33.30.020 by making that section subject to the provisions of AS 33.30.025 which is entitled Location of Facilities. AS 33.30.025 requires that after July 1, 1983, the Commissioner shall locate all newly constructed maximum security prison facilities within the vicinity of Seward.

The Department of Health and Social Services and the Division of Adult Corrections totally opposes the concept of predetermined building sites for prison facilities. It is imperative that such decisions be made by professional correctional practitioners and based on sound criminal justice criteria for site location to ensure that the prison facilities meet standards for programming, security, and safety.

Recommended by:

for Roger C. Lange

Roger V. Endell, Director
Division of Adult Corrections

Date:

3-16-83

Approved by:

Robert London Smith

Robert London Smith, Ph.D.
Commissioner

Date:

3/30/83

STATE OF ALASKA
FISCAL NOTE

Revision Date. , 1983

I. REQUEST

Bill/Resolution No.: House Bill No. 217
Title: "An Act relating to estab. of pris. fac.
Sponsor: Reprs. Cato & Lindauer
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Health & Social Services
Program Category Affected: Adm. of Just.
BRU, Program of Subprogram(s) Affected:
Adult Confinement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
Division: Adult Corrections Date: March 29, 1983
Approved by Commissioner: *Robert London Smith, Ph.D.* Date: 3/30/83
Department: Health & Social Services

Distribution:

Original to Legislative Finance
Copy to Office of Management and Budget (for Legislature introduced bills)
Copy to Department (for Governor introduced bills)
Copy to Sponsor
Copy to Requestor (if different from Sponsor)

3/8/83

SCAL NOTE
use Bill No. 217
ge 2

. ANALYSIS

No specific additional costs can be identified related to the requirement to locate all newly constructed maximum security prison facilities within the vicinity of Seward.

Alaska State Legislature



House of Representatives

REPRESENTATIVE
BETTE CATO
DISTRICT 6
BOX 775
VALDEZ ALASKA 99686
(907)835-4568
WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
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COMMITTEES
CHAIRMAN
HOUSE TRANSPORTATION
MEMBER
COALITION POLICY COMMITTEE
HOUSE HEALTH EDUCATION
AND
SOCIAL SERVICES

M E M O R A N D U M

TO: Representative Mae Tischer, Co-Chairman
HOUSE HEALTH & SOCIAL SERVICES COMMITTEE

FM: Representative Bette Cato

RE: HB 217

DT: March 28, 1983

HESS
HT

Dear Mae,

HB 217 establishes a maximum security facility in Seward and is presently sitting with House HESS. This bill, of which I am the original sponsor, is one of my top priorities for the session.

Mae, I respectfully request the committee's consideration of HB 217 at the earliest possible date. Naturally, my office will be most cooperative in providing you with back-up material.

Thank you.

Best regards,

Bette

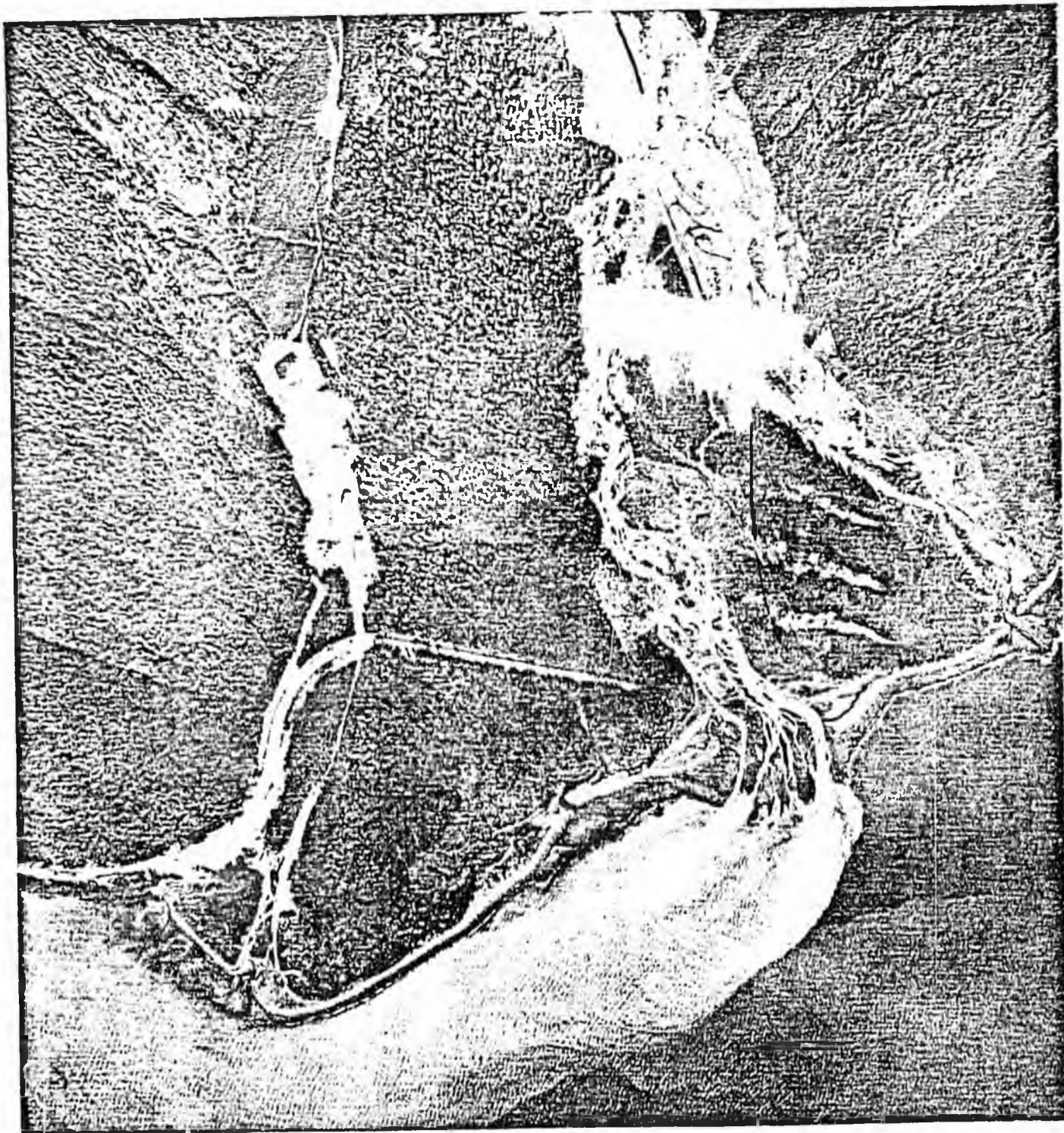
Bette Cato

JK
HT

Week of Apr 18

SEWARD, ALASKA CORRECTIONAL

FACILITY SITE ASSESSMENT



PREPARED BY

FEBRUARY 1983



WILLIAMS • KUEBELBECK & Associates, Inc.

Real Estate Economic, Financial and Management Consultants

181 1st Avenue, Seward, Alaska 99501 (907) 271-6628

CITY OF SEWARD



ADMINISTRATIVE OFFICES
P.O. BOX 167
SEWARD, ALASKA 99664

Main Office	907-224-3331
Harbor	224-3341
Police	224-3338 or 3339
Public Works	224-5449
Fire Dept	224-3445
Telecopier	224-3248

February 16, 1983

Roger Endell
Director Division of Corrections
Alaska Department of Health & Social Services
2200 East 42nd Avenue
Anchorage, Alaska 99508

Dear Mr. Endell:

As you know the City of Seward has invited the State of Alaska to seriously consider placing a Long Term Correctional Facility on its Spring Creek area property. The purpose of this report is to present the assets of Seward and the Spring Creek Site for such a facility. If you concur with this assessment the City of Seward will hold a public hearing to verify local support for the placement of this facility in Seward.

At this time and after examining the project impacts from all sides I feel Seward has a positive attitude towards this facility and will accept it and welcome the associated employees and their families.

While Seward is offering free land for this facility we also recognize that there are several options available to use in construction. One method we feel would benefit the state is for Seward to build the facility, with state appropriated funds, and then lease it back to the state for \$1.00 a year. Seward has management capability for a project this size. We feel we could bring it "on line" sooner and cheaper to the state than by using the existing state process.

Seward is a full service community with good multi-modal transportation access that is offering a compatible safe and secure Long Term Correctional Facility site. We urge you to give serious consideration to our offer and this assessment report.

Should you have any questions or need additional information please let me know.

Sincerely,

Ron Garzini
Seward City Manager

RG:bk

SEWARD, ALASKA
CORRECTIONAL FACILITY
SITE ASSESSMENT

FEBRUARY 1983
PREPARED FOR THE CITY OF SEWARD
BY
WILLIAMS-KUEBELBECK & ASSOCIATES, INC.
750 WEST SECOND AVENUE, SUITE 101
ANCHORAGE, ALASKA 99501

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PURPOSE OF REPORT

The State of Alaska is seeking a site for a long term correctional facility.

The City of Seward has proposed a site within its boundaries. The 100 acres is located across Resurrection Bay approximately eight miles from the center of Seward. The site is publicly owned and would be provided to the State at no cost.

The purpose of this report is to assess the suitability of the site and the community as a location for a correctional facility of this type. Often times a large public facility project such as this long term correctional facility only includes the immediate facility funding as part of the project. This often necessitates a second level of funding to complete the support services necessary for it to function as it was intended. This assessment attempts to address the availability and suitability of those support facilities and services.

It lists all the major community facilities and support services found in the service area. This information was obtained by an on site examination and through interviews with the facility/service managers or directors.

Location of a long term correctional facility in Seward will create certain impacts. These will be both positive and negative depending on a particular point of view. For example, the local labor force will change - employment in construction and support services will increase. About 300 jobs will be created. This may also bring pressure for higher wages.

School enrollment will increase, while downtown parking space will be harder to find. Additional medical facilities may become available as will retail stores. More traffic will appear on the streets and delivery of some service may decrease as costs increase.

During the collection of data for this report it was recognized that the placement of any correctional facility should consider the impact

of that facility and all its support requirements on that area in which it is to be located. This means that not only the States concern for inmate security and other requirements must be met, but those of the employees, their families, inmate families and community acceptance must also be considered.

One factor that cannot be assessed in a report of this nature is community attitude. That will occur at a later date through public comment period and action by the City Council.

ORGANIZATION OF REPORT

The report is organized in two major sections to recognize the direct requirements for facility construction as well as the requirement for the supporting facilities and services.

- . Site Assessment - address site requirements and characteristics.
- . Community Assessment - address the facilities and services in the community necessary to support the correction facility.

These two sections are preceded by a summary and followed by a list of acknowledgements.

FINDINGS
AND
SUMMARY
OF
ASSESSMENT

The City of Seward has selected a site for consideration by the State of Alaska for the placement of a long term correctional facility. The site is within the Seward City limits and there are over 100 acres of available public and vacant land at the site.

The following are summary statements relative to the Seward area and the Spring Creek area suggested for placement of the State Long Term Correctional facility:

Site Assets

- . Well drained - level - partially cleared having good construction and foundation material.
- . Remote yet accessible and within a City offering a full range of community services.
- . Meets all state locational requirements for SIZE - ACCESSABILITY - NO ENCUMBRANCES - SERVICE AVAILABILITY.
- . Land available at no cost.
- . Required acreage for facility, expansion, buffers and support services.
- . Compatible use with assurance of continued compatibility and non outside encroachments.
- . Only minimum changes in land use plans and zoning would be needed.
- . Site assessment/feasibility work completed with adjacent Industrial Park assessment.
- . Utilities readily available to the site.
- . Utility costs could be shared with existing industrial uses.

Community Assets

- . Within a fully serviced community.
- . No additional community capital expense for correctional impact.
- . City has expansion capability with minimum or no impact in:
 - Fire and Police Protection
 - Sewer and Water Service
 - Schools
 - Electrical Service
 - Transportation
 - Employment
 - Recreation
 - Communication
 - Land Availability
- . Available services reduce need for inmate transport to other areas.
- . Visitor, legal support housing capabilities exist.
- . Secure location with ease of security enforcement.
- . Choice of rural or urban living environment for employees and families.
- . Existing in place emergency and backup support provided by Seward services.
- . Retail and speciality services in place and available for use by the correctional facility employees and their families.
- . Long distance employee commuting will not be necessary. Will add to security.

- . In place Vocational Technical Center for inmate and employee use/education:
Will be asset to prison industries.
- . Counseling service; Seward Life Action Council (SLAC).
- . Hospital and medical and emergency services in place and available
for inmates and employees.
- . Court system - easily expanded to Superior Court level.
- . Support security via United States Coast Guard and Alaska Fish
and Game patrol vessel.
- . Regional library.
- . Reduced total costs as site has access and is ready for construction
thus saving time and reducing loss to inflation.
- . Use of port will provide long term savings in operation costs.
Direct shipment of operational supplies and heating fuel in bulk
quantity.
- . Use of port will provide savings in costs for Prison Industries
materials.

SITE REQUIREMENTS
AND SUITABILITY

SITE CHARACTERISTICS

The suggested location for this Alaska Long Term Correctional Facility is at the Spring Creek area adjacent to the Fourth of July Creek and the Seward Marine Industrial Center. It is approximately eight miles by paved road from Seward's town center to the site, but only three miles across Resurrection Bay.

The size of the site is approximately 100 acres. It is rectangular in shape and all areas would be adequate for location of a large facility. The land is in public ownership and is surrounded by other land owned by the U.S. Forrest Service. Some private land borders the site nearest the Seward Marine Industrial Center. This area is well buffered by trees and does not create any land use conflicts.

The site is level and well drained. On one side, however, there is a small hill that, if included within the 40 plus acre selection, would make an ideal observation area. Surrounding land uses are vacant/forest. The only development in the area is the Seward Marine Industrial Center.

SITE/LOCATION REQUIREMENTS

The following is a discussion of the assumed site/location requirements desired by the State of Alaska in placement of Long Term Correctional Facility.

Regional Location: To meet American Correctional Association Standard 4147 for Adult Correctional Institutions, the South Central Regional Long Term Facility should be located within 50 miles of a civilian population center of at least 10,000 people, to accommodate access to the courts, a hospital and public transportation.

If this requirement were to be met in Alaska, all prisons would be in the Anchorage, Fairbanks and Juneau areas. Obviously, the population requirement does not strictly apply, to Alaska. However, other criteria should be met. This criteria is access to courts, hospitals, public transportation, etc. All of these criteria are now met or will soon be available, as incidental services to the proposed correctional site in Seward.

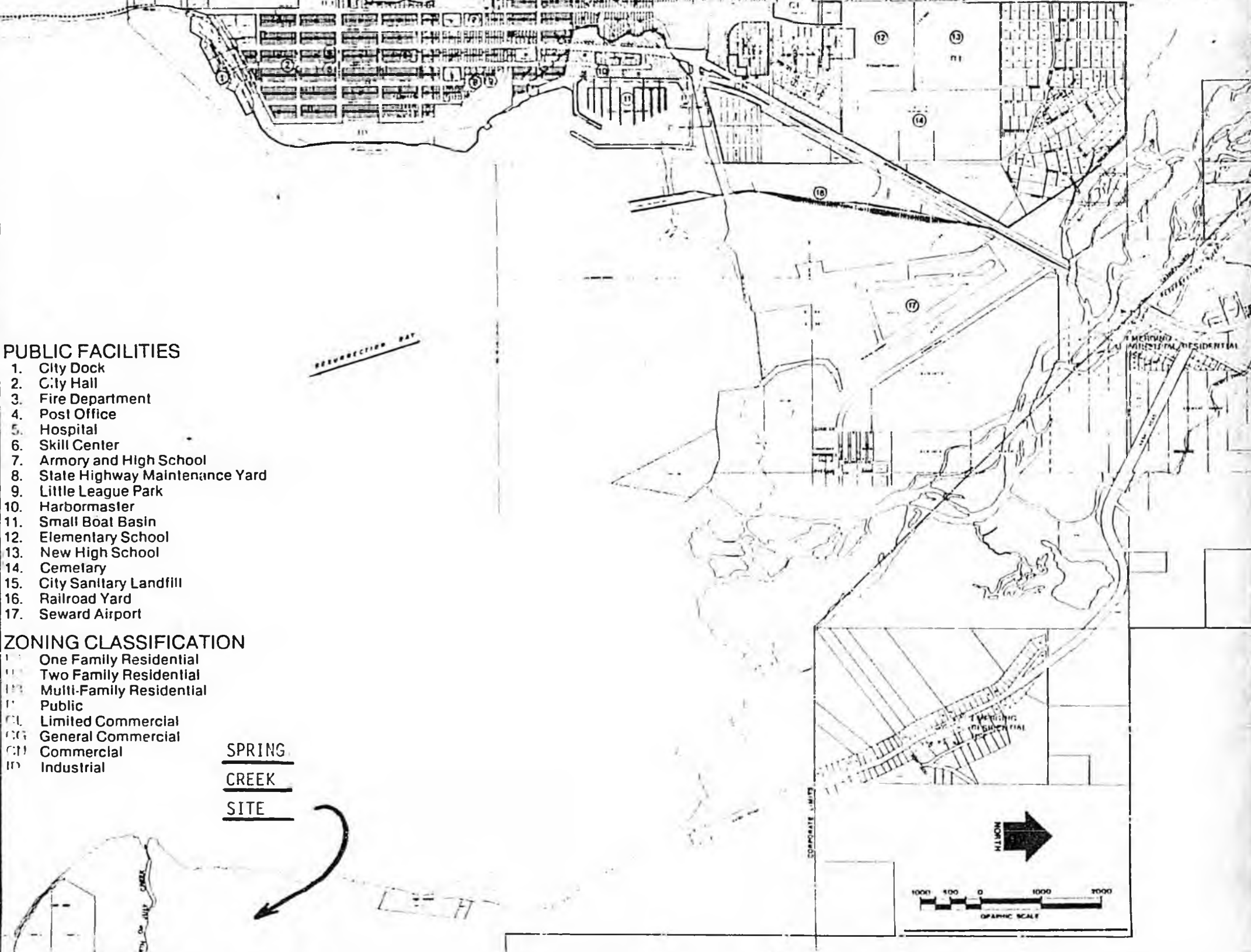
PUBLIC FACILITIES

- 1. City Dock
- 2. City Hall
- 3. Fire Department
- 4. Post Office
- 5. Hospital
- 6. Skill Center
- 7. Armory and High School
- 8. State Highway Maintenance Yard
- 9. Little League Park
- 10. Harbormaster
- 11. Small Boat Basin
- 12. Elementary School
- 13. New High School
- 14. Cemetary
- 15. City Sanitary Landfill
- 16. Railroad Yard
- 17. Seward Airport

ZONING CLASSIFICATION

- 1F One Family Residential
- 2F Two Family Residential
- MF Multi-Family Residential
- P Public
- CL Limited Commercial
- CG General Commercial
- C Commercial
- IO Industrial

SPRING
CREEK
SITE



Site Availability: The site should be owned by the State of Alaska or available without cost and should not be committed to an incompatible land use. Designated public parks, recreational areas, wildlife preserves and other uses that are not fully compatible should be avoided if possible.

The suggested Seward site has over 100 acres of public owned land. The area is within an identified industrial development park. Land uses are compatible. There is no other development in the area.

A full range of support services are available to the site. It is secluded yet accessible and, because of surrounding land use and ownership patterns, will not become an incompatible use in the future.

Site Size: A site of from 30 to 75 acres, unencumbered by leases, easements or rights-of-way is desirable in order to allow flexibility in site planning and an additional buffer.

The suggested site has over 100 acres of level easily developable land. Buffers exist in the form of natural features and land ownership patterns. Sufficient acreage exists to allow for facility support and expansion purposes. There are no easements, rights-of-way or other encumbrances on this site.

Physical Site Characteristics: The development site should have a topographic slope of less than 20 per cent; it should not be within a designated 100 year or 500 year flood plain, or other area seasonally flooded by lake, pond or stream; and it should have well drained soils that are generally suitable for construction and on-site development of sewage disposal facilities.

The suggested site is level, well drained and partially cleared, thus facilitating easy development. Activity associated with the Seward Marine Industrial Center altered the natural flow of the Fourth of July Creek, thus removing this area from the 100 and 500 year flood plains. The soils are well drained and are considered to be excellent for construction and foundation purposes. Disposal of wastewater and general soils conditions are discussed elsewhere in this report.

Site Accessibility: The site must be accessible by an existing public road or be within two miles of a public road with reasonable assurance that access to the site can be obtained.

An existing paved road now provides access to within one mile of the site. The final mile of road accessing the site is a gravel road suitable for construction needs.

Utilities are available or could be easily developed.

SITE SUITABILITY

The suggested Seward Spring Creek Correctional Facility location is in an ideal place for such a facility. The site itself also has many attributes as a building site. These features can be listed as:

- . Within a fully serviced community.
- . Not generally visible or having a high public profile.
- . Ample land for buffers, support services and expansion
- . Level, good soils, partially cleared and ready for construction.
- . Access, utilities, and service available to the site.
- . Multi-modal access.
- . No, or few, community support facility expenses.
- . Proximity to Port facilities reduce construction and supply costs.
- . Remote, for security purposes, location with easily implemented security measures.

COMMUNITY ASSETS

- . Proximity to all support service thus reducing need to transport inmates.
- . Community service capability to meet impact with minimum disruption.

These and other benefits mean not only short term immediate saving to the state, but long term savings in operational costs and social disruption.

GENERAL SETTING

Seward, located on Resurrection Bay, is Alaska's only natural ice-free, deep-water port with year round rail, highway and road service. It is approximately 120 miles by highway from Anchorage, 114 by rail and 35 minutes by air. It has well maintained docks, complete marine services, dockside rail facilities and community support services.

Founded in 1903, Seward has more of a planned townsite and appears more "orderly" than most of the small towns in Alaska. Most streets are paved and have sidewalks. Most of the businesses are located in a downtown area. These include grocery, hardware, drug store, men and family clothing department stores, fabric and gift shops, beauty salons, barber shop, restaurants, hotels, offices, etc. The post office, library, hospital and ferry terminal are all within easy walking distance of the town center.

The population of Seward is approximately 1850 with another 1600 persons living within the area of trade influence. Employment for this population is concentrated in the following sectors or employers:

- . Alaska Railroad
- . Port of Seward
- . Fishing
- . Logging
- . Government and Service

At present, 18% of the workforce is unemployed.

Two new schools were constructed in the 1970's. They serve all students in grades K through 12 in Seward and high school students from Moose Pass and Cooper Landing. The new high school includes a gymnasium and swimming pool, widely used by the community schools program and local swimmers.

Many clubs and recreational opportunities are available for any interest from bird watching to sailing to baseball, skiing, bowling and basketball.

Seward is a home rule city with an elected Mayor and Council and a hired City Manager. Seward provides electricity, sewer, water, garbage pickup and several T.V. stations via satellite for a nominal rate.

There is a 1% City sales tax and a 2% borough sales tax. The City property tax rate is 5 mills. The borough assesses 2.5 mills. The City's bonded indebtedness is only 4.62% of assessed valuation.

For the past several years the City has concentrated in the development and construction of an industrial center combining harbor, ship lift and marine industrial development.

The University of Alaska has a facility in Seward in the Institute of Marine Science research. These facilities add to the cultural and educational opportunities to a degree unusual in such a small city.

Two traditional summer events drawing hundreds of visitors to Seward are the 4th of July Mt. Marathon race and the 10 day Silver Salmon derby in August. Boating and sailing enthusiasts whose boats are moored in Seward small boat harbor converge on Seward every weekend during the summer. The Seward small boat harbor has 550 slips and plans call for an additional 1000 slips in the near future.

Thus, Seward is a complete community with a full range of community facilities and services.

These facilities and services are discussed in detail below.

PUBLIC SAFETY / HEALTH

Police

The Seward Police Department consists of nine full time employees with three auxiliary members.

Four State Troopers also serve the area from Seward to Hope. This lineal positioning would be a benefit for road security/blockade purposes in the event of inmate escape. The Seward jail can house 14 prisoners in 6 cells, 5 in a dormitory type cell and 8 in maximum security cells equipped with electric doors. There are two separate

cells for women and juveniles. The City of Seward employs six jailers, all trained at Federal and State competency levels. This facility is equipped with T.V. monitors, freezers, micro wave oven, and feeds prisoners with food prepared at the Seward General Hospital.

A full range of emergency and communication equipment is in place. This includes radio communication, compatability with the Alaska Railroad, State Troopers and U.S. Coast Guard. There is a fully equipped police boat and the Alaska Department of Fish and Game also has a new boat that could, if needed, also provide security patrol assistance in Resurrection Bay.

Fire Protection

The City of Seward has a Fire Class rating of 5. Service is provided by 31 volunteers and a full time chief. Presently, two pumper trucks are the major equipment items. Funding requests for a new bay and ladder truck have been submitted to the legislature.

Another fire service district area is located at Bear Creek just outside Seward. An existing agreement between the City and Bear Creek station calls for back up service in case of extreme emergencies.

In relation to the proposed long term correctional facility it is approximately 8 miles to both the Bear Creek and Seward fire stations. The response time from both of these stations to the site is 13 minutes.

The suggested site is also less than one mile from the existing Seward Marine Industrial Center. This center will have its own (additional to that of the City and Bear Creek) fire protection facility consisting of a building and support trucks and equipment. It is scheduled for completion in 1985. It will be manned on a volunteer basis by the Marine Center employees and the other Seward volunteers.

By utilizing this facility and proper planning, the correctional facility fire protection service costs can be reduced greatly. With the City's current fire rating and in place wells, ins and

water system it will be able to accept the growth of correctional employees, their families and secondary growth without a reduction in their Class 5 rating or additional capital facilities expenses.

Seward Life Action Council

The Seward Life Action Council (SLAC) is a non-profit corporation formed to provide quality community based mental health, alcoholism, drug abuse and general counseling services to residents of Seward and the surrounding area. SLAC is governed by a Board of Directors comprised of people from the community.

Funding for SLAC is provided through grants from the State Office of Alcoholism and Drug Abuse and Division of Mental Health and Development Disabilities and by support from the City of Seward and other local contributions.

SLAC personnel consists of qualified professionals in the fields of mental health and substance abuse. A full-time licensed Ph.D. Psychologist and certified masters level Chemical Dependency Therapist offer a comprehensive approach in a variety of treatment modalities. A community outreach worker conducts prevention and education programs and coordinates special community projects. These qualifications make their services eligible for insurance coverage by some firms.

SLAC maintain regular office hours Monday through Friday, except authorized holidays. An on-call counselor is available 24 hours a day seven days per week.

Fee for services are assessed on a sliding scale based on the ability to pay. Services are never denied due to inability to pay. In addition to providing service for state correctional employee families, it is anticipated that this service could also contract with the state to provide inmate counseling.

SLAC owns its facility and could accomodate additional staff with only minimum modifications. In fact, the current organizational structure and SLAC administration is set up to expand its staff with no interruption of service.

Seward Hospital

The Seward General Hospital is a general acute care hospital providing all general services; general surgery, internal medicine, cardiology, orthopedic surgery, radiology and pathology through the addition of visiting specialist physicians. Current occupancy is about 14%. The following, in part, was taken from the state DOT/PF Inventory and Conditions Survey reports.

Seward General Hospital is a 31-bed acute care center constructed in 1955. Currently it serves a population of about 3,500 in Seward and the surrounding area, but the community is now experiencing substantial population growth. The hospital is centrally located in Seward, adjacent to a nursing home and a doctors' clinic.

With only minor modifications for room security purposes, the Seward Hospital could be used to provide major medical service to the correctional inmates.

Court System

Seward is now served by a Magistrate who is also fully qualified and has on occasion served as District Court Judge.

The present court room has space for approximately 50 spectators and prospective jurors. It has a jury room, washroom facilities, attorneys work rooms and judges chambers. This facility is located in the existing City Hall where the City Police and jail are also located.

While these facilities are adequate for today's needs, continued growth in Seward and the Kenai Peninsula, coupled with a continued heavy court case load in Anchorage and elsewhere in southcentral Alaska, indicate that some upgrading will be needed.

It is anticipated that this will occur with or without a long term correctional facility being located in Seward. It is also anticipated that any court facility upgrading would be designed to accommodate correctional court needs thus enabling a sharing of facility uses and saving of capital and operating expense to the state.

Assuming upgrade work would occur within the existing facility, only the jury and security functions would need immediate alterations.

EDUCATION

Schools

The City of Seward elementary and high schools are part of the Kenai Peninsula Borough School District.

The high school, serving grades 9 - 12, was completed in the late 1970's and has a designed capacity of 300 students. It now serves approximately 160 students, leaving an expansion capacity of 140 students. These additional students could be absorbed with no change in the facility and only minor changes to service and office accommodations.

The elementary school serves grades K - 8 and has a designed capacity for 450 students. Approximately 300 students are now enrolled, leaving an expansion capacity of 150.

Based on an average size of three persons per household, approximately 300 additional families and their children could be absorbed into the existing school facilities now located in Seward.

Some of the facilities and services existing in these adjacent buildings include:

- Theater
- Swimming Pool
- Gymnasium
- Full Service Lunch Room
- Exercise Room
- Racquet Ball Court
- Outside Track, Soccer and Play area