

ALASKA LEGISLATURE COMMITTEE FILES 1983-1984 86/2

2229 HHESS HB 73 - HB 76

22

In the case of the newly created junior high levels cited in Attachment B, there could be ~~no justification~~ ^{little justification} for the ~~revised figures~~ ^{revised figures} as there have been no new ~~junior~~ secondary ~~education~~ ^{education} bldgs constructed to justify the new junior high levels requested in the FY83 supplemental.

In the area of special education there has been ~~much~~ ^{not} a lot of concern ^{over} ~~that this category is being cut across the board.~~ ^{cuts.} This is not the case. As testified to by a DOE fiscal analyst, with ~~the~~ ^{the} 22 mil dollar supplemental, funding will contain at 96% of the full entitlement formula; ~~continuing the~~ ¹ a 4% decrease mandated by last year's Finance Committee and Legislature. As in the manner described above, spec educ. student receive more of an allotment than general students. ~~Therefore~~ Revisions in this area can also increase a school district's revenue picture: entitlement. Attachment E-1 shows that revised figures ~~gotten~~ ~~the~~ ~~cost~~ ^{cost} imported special educ by 12 units. An average ~~multiple~~ ^{cost} of educating a child in the R2AA areas ~~previously~~ (transferred from the BIA) is \$65,500. Therefore 2.5 million is included in the BIA Transfer Request of 7.9 million.

In response to the school districts of our respective areas, hopefully some of these concerns can be laid to rest with the help of this explanation. It was certainly not the intent of the Committee

force school districts ~~into~~ into massive lay-offs of teachers
or deny our school children their right to public
education. For our children's future, we must be
locally ^{responsible} ~~concerned~~ immediately, and not pass
on the burden of ~~our~~ cumulative debt to future
generations. This CS is an attempt to do just
that; fill an immediate need based on increased
enrollments and separate category increases and
reorganizations on their own merits.

February 1, 1983

MEMORANDUM

To: All House Members

From: Mae Tischer, Co-Chairman, House HESS

RE: CS for HB 73, Supplemental Appropriations to D.O.E.

In an attempt to explain the new fiscal note of CS HB 73 which reduced the amount of the original bill by approximately 11.4 million dollars, the attached documents are being circulated for reference.

A brief history of the legislation shows that D.O.E. presented a fiscal note of 33.9 million with the original HB 73 requesting a supplemental in the amount of 33.7 million. The following explanations by category were derived when comparing D.O.E.'s fiscal note and breakdown with the 22.3 million requested in CS HB 73:

Last session, there was a deliberate shortfall from the requested full funding entitlement which totaled 14.4 million. The intent of this deliberate action taken by the Finance Committee and the Department was to send an urgent message to all school districts, asking them, as in all other state operated categories, to take necessary steps in cutting back costs due to a drastic reduction in State revenues. As predicted, a 38.5% decrease in State revenues occurred from Dec. 81 to Dec. 82. Comparing revenues for the first six months of the current fiscal year with the revenues of the first six months of the previous year, the impact on the State has been a decrease of 21.17% thus far. Consequently, the underfunding last year's request was necessary.

The major validation for the supplemental request is to cover

unforeseen costs, such as those earmarked specifically for enrollment increases. Once again, the HESS Committee did not intend to provide additional funds for school district reorganization, as in the 1.8 million dollar category for new junior high schools (attachment B) or to enhance program expansion as in the special education program increases of 2.5 million dollars (attachment E & E-1).

These two categories were excluded from the CS for HB 73 because the revised figures produced by the school districts as mandated in AS 14.17.170 by November 1982 showed expanded adjustments and increases. In review, the formula funding levels on which the school district budgets are based can be increased or decreased by various categories. For example, in the case of the 1.8 million category, a secondary (junior high) student allotment is higher than an elementary student allotment, thereby enhancing a district's revenue picture.

In regards to the newly created junior high levels cited in attachment B, there is little justification for the revised figures as no new secondary education buildings have been constructed to justify the new junior high levels requested in the FY 83 supplemental.

There is great concern over the deletion of special education in the appropriation and its impact on across the board cuts. There is no cause for concern. AS testified to by a D.O.E. fiscal analyst, funding will continue at 96% of the full entitlement formula with the 22 million dollar supplemental; continuing the 4% decrease mandated by last year's Legislature and Finance Committee. As with secondary students, special education students receive a greater allotment than general students. Revisions in this area can also increase a school district's revenue picture and entitlement. Attachment E-1 shows

that revised figures impacted special education by 12 units. An average cost of educating a child in the REAA areas (transferred from the BIA) is \$65,000. Therefore, 2.5 million is included in the BIA transfer request of 7.9 million dollars.

In responding to the school districts of our respective areas, hopefully some of these concerns can be laid to rest with the help of this explanation. It was certainly not the intent of the committee to force school districts to lay-off teachers or deny our school children their rights to public education. For our children's future, we must be fiscally responsible immediately, and not pass on the burden of cumulative debt to future generations. This CS is an attempt to do just that, fill an immediate need based on increased enrollments and separate category and reorganization increases on their own merits.

1/24/83
10:20 a.m.

TO: Mae and Milo
FROM: Linda
RE: optional funding of supplemental appropriation monies in HB 73 (33.6 million)

Sent copy to Milo also.

In contacting another attorney for another opinion regarding the supplemental mentioned above: the following options appear to be appropriate as different methods of funding the shortfalls:

- 1). Under the title of the bill before the committee today (HB 73) there would be a problem in earmarking the funds to specific districts who prove shortfalls. Any money that is appropriate to the foundation fund must be pro-rated (paid to to all districts accross the board).

If the committee chooses to simply cut the amount requested and still pro-rate the funds, the existing title of the bill is sufficient to do this and a committee substitute would suffice.

- 2). If the committee wishes to catagorize funds and supplementally appropriate to specific districts, a new bill, introduced by the HESS Committee should be re-written with funds being designated to individual districts for specific purposes.

Mr. Bob Greene was correct in stating that funds must be provided for on a pro-rata basis only if the foundation fund is the account earmarked for the appropriation, consequently, there is a way of writing the legislation to get around that across-the-board mechanism.

7 am mtg w/ Tuschin
Fritz
Palmer

1) separate school districts budgets.

2) BIA rep to mtg.

3) legal services - ques to atty re HB 73

new programs? 6.7 mil enrollment increases -
which schools - how much in each school.

- underapprop of 14.4
new legis.

- BIA - schools & students

↳ Schultz - map of REAA's

↳ 2 mil not reported on new program fee

Bottom line per Bob Greene - 21 million

6.3

7.-

2 of underfunding

~~21.2 mill~~

4) Schedule of all House Members -
Agenda's to Mae & Milo

API - Marshall - psychiatrist - MD - diseases of the mind
psychologist - tests human functions PhD

not being reapp - Dray (PhD) to head API

MF - wants mtg w/ Gov - inform Governor

my notes

1) EMS opr. shortfall = Ratee fired from PHS
follow up on EMS,

2) Longevity Bonus



HB 73

STEVE LEVY

shortfall expected after all Fed \$ income.
HB 73
when do Fed

- APPROPRIATION 1) BIA FUNDS 7.1
- CONSISTS OF: 2) NEW ENROLLMENTS 6.9
- 3) NEW PROGRAMS 5.1
- 19.1

MAINTENANCE PROGRAMS

4) 100% funding not made - 14 mil cut
 Each district get 4.4% less - CUT SPREAD ACROSS BOARD
 Bill Miles has details on cuts
 Some districts spend as if no cut in effect so -
 start now.

1/24 - contacted Mr. Koalcheck } BIA bills -
 " Mr. Brady } re/ HB 73 BIA Schools taken over
 by state -
 Oper. costs

11.1 mil.
 733,000 - Reimburses
 281,000 - "
12 mil Congressional legis.

1/24 called Nancy Ann in DMB re fiscal note for HB 73

1/26 - get copy of Memo from to Persinger re/ 13
 WEA Backup
 Rec'd CS in amt

21.215.9

Memo: Re/Backup - To Comm. Members.

Point out concerns (highlighted)

from
Hole

FY83 Initial (Dec⁸²)
FY83 Special Revised of April 82

Arch. Inc June to Nov 82 - 1490

ENROLLMENTS & ADM - FY1982 & FY1983 FIRST QUARTER

COLUMN - WRITE

		ENRLMNT FY82 1st Qtr	ENRLMNT FY83 1st Qtr	INCREASE OR DECREASE	ADM FY82 1st Qtr	ADM FY83 1st Qtr	INCREASE OR DECREASE
1	ANCHORAGE	34546	36243	1697	33279	34777	1518
2	BRISTOL BAY	215	221	6	203	210	7
3	CORDOVA	467	440	33	415	438	23
4	CRAIG	178	160	118	188	152	136
5	DILLINGHAM	380	398	18	364	378	14
6	FAIRBANKS	9320	9844	524	8324	9440	616
7	GALENA	140	150	10	132	142	10
8	HAINES	378	397	19	375	388	13
9	HOONAH	226	212	16	228	239	11
10	HYDABURG	92	85	7	89	93	4
11	JUNEAU	4267	4448	181	4080	4258	178
12	KAKE	211	218	7	194	207	13
13	KENAI	6523	6930	402	6262	6754	492
14	KETCHIKAN	2455	2367	188	2354	2369	15
15	KING COVE	137	113	24	136	120	16
16	KLAWOCK	95	133	38	95	151	56
17	KODIAK	2144	2189	45	2057	2141	84
18	MAT-SU	5055	5676	621	4805	5558	750
19	NENANA	198	119	79	214	127	87
20	NOME	716	734	18	729	750	21
21	NORTH SLOPE	1053	1018	35	1061	1021	40
22	PELICAN	48	53	5	47	52	5
23	PETERSBURG	589	608	19	561	574	13
24	SANDPOINT	118	120	2	141	123	18
25	SITKA	1742	1666	76	1683	1607	76
26	SKAGWAY	191	173	18	189	177	12
27	ST. MARY'S	113	109	4	96	110	14
28	UNALASKA	187	185	2	191	181	10
29	VALDEZ	845	857	12	848	863	15
30	WRANGELL	508	504	4	492	485	5
31	YAKUTAT	154	157	3	154	159	5
32	TANANA (New FY83)		88	88		92	92
34		73236	76643	3409	70487	74005	3518
36	CENT. CORRESP. SDY.	688	683	(5)	721		
38	SUB-TOTALS						

Analysis of FY-83 Foundation Supplemental

FY-83 Request (estimate)	406,089.5
FY-83 Appropriation	391,753.3
FY-83 Shortfall	(14,431.8)

FY-83 Revised Reports Increases by Categories:

1. Enrollment Increases (estimate)	6,407.7 ✓
✓ ² 2. New Secondary Programs	< 1,808.4 > -
3. BIA School Transfers	7,901.6 ✓
4. New Tanana City School District	855.4 ✓
✓ ⁵ 5. Special Education Program Increases	< 2,558.5 >
Total Increases	19,531.6 ✓
Add Original Shortfall	<u>14,431.8</u> ✓ ²
Total Shortfall	33,964.4*

Out of seven Department supplemental requests transmitted to the Governor, the State Board of Education has prioritized the \$19,531.6 request first, and the \$14,431.8 portion of this supplemental sixth. ✓

*For the record, a January 7, 1983, hearing officer's recommended decision on the way the Department calculates supplemental equalization aid under AS 14.17.023 has resulted in an additional shortfall of of \$1,106.2. We have been advised by the Attorney General to accept the hearing officer's recommended decision.

2874

264206
PROJ. CONTROL #
005.00009

REVISED

DEPARTMENT OF EDUCATION
PRORATA PROJECTION SUMMARY

22 million
entitlements @
96%
PRORATED
ENTITLEMENT AT
0.9649064100000

DISTRICT NAME	PROJ. ADM	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	PL974	PRELIMINARY COMPUTATION OF ENTITLEMENT	ENTITLEMENT
ANCHORAGE	34,797	2,627	42,450	111,516,150	6,922,194	0	118,438,344	111,201,911
CORDOVA	438	46	48,817	2,245,582	19,592	0	2,265,174	2,139,481
CRAIG	153	19	45,846	871,074	188,553	0	1,059,627	1,022,441
COAST TOWNS (N. STAR)	9,441	753	47,544	35,800,632	0	0	35,800,632	34,541,200
HALES	389	52	48,817	2,538,484	0	0	2,538,484	2,411,330
KODIAK	239	27	47,544	1,283,688	246,083	0	1,529,771	1,431,600
HYDABURG	93	17	45,846	779,382	97,033	0	876,415	845,800
ICE CREEK	4,258	372	42,450	15,791,400	67,245	0	15,858,645	15,302,100
KALC	208	29	45,846	1,329,534	191,097	0	1,520,631	1,447,200
KETCHIKAN GATEWAY	2,368	195	42,450	8,277,750	0	0	8,277,750	7,987,200
KING COVE	121	16	63,675	1,018,800	147,916	0	1,166,716	1,115,200
KLAWOCK	152	23	45,846	1,054,458	104,967	0	1,159,425	1,118,700
KODIAK	2,143	216	49,242	10,636,272	1,458,909	0	12,095,181	11,470,200
KENAI	128	23	50,940	1,171,620	211,484	0	1,383,104	1,331,500
Nome	750	73	65,797	4,803,181	781,933	0	5,585,114	5,389,100
NATANUSKA-SUSITNA	5,562	454	44,148	20,043,192	0	0	20,043,192	19,339,800
PELICAN	52	13	47,544	618,072	47,089	0	665,161	641,800
PETERSBURG	574	50	44,148	2,207,400	182,683	0	2,390,083	2,305,200
SAND POINT	123	14	63,675	891,450	156,334	0	1,047,784	1,011,000
SITKA	1,608	139	44,148	6,136,572	0	0	6,136,572	5,921,200
SNAGWAY	177	18	45,846	825,228	153,820	0	979,048	944,800
UNALASKA	181	24	63,675	1,528,200	0	0	1,528,200	1,473,200
VALDEZ	863	87	48,817	4,247,079	0	0	4,247,079	4,098,000
WRANGELL	485	48	44,148	2,119,104	237,835	0	2,356,939	2,274,200
YAKUTAT	160	22	50,940	1,120,380	154,305	0	1,274,685	1,230,200
GALENA	142	19	65,797	1,250,143	209,543	0	1,459,686	1,408,100
NORTH SLOPE	1,022	147	65,797	9,672,159	0	0	9,672,159	9,332,200
BRISTOL BAY	211	28	65,797	1,842,316	269,434	0	2,111,752	2,032,600
BILLINGHAM	378	43	65,797	2,829,271	542,188	0	3,371,459	3,253,100
SEIAT	6,756	591	45,846	27,094,986	0	0	27,094,986	26,144,100
TAHANA	92	17	65,797	1,118,549	145,590	0	1,264,139	1,219,700
ST. MARY'S	112	24	65,797	1,579,128	142,425	0	1,721,553	1,661,100
NORTHWEST ARCTIC	1,500	208	65,797	13,685,776	2,338,940	1,622,750	14,384,966	13,880,100
BERING STRAIT	918	161	65,797	10,593,317	922,599	710,916	10,805,000	10,425,000
LOWER YUKON	1,392	186	65,797	12,238,242	1,883,179	1,790,533	12,330,888	11,888,100
LOWER KUSKOKWIM	2,416	372	65,797	24,476,484	2,937,126	2,142,535	25,271,075	24,381,100
LUSPOK	324	75	65,797	4,934,775	522,226	438,956	5,018,045	4,841,200
SOUTHWEST	532	79	65,797	6,513,903	765,932	739,531	6,540,304	6,310,200
LAKE & PENINSULA	363	80	65,797	5,263,760	514,314	499,163	5,278,911	5,023,600
DELTA TIAN	129	32	63,675	2,037,600	174,586	141,794	2,070,392	1,927,200
FRIBILOF	168	27	63,675	1,719,225	263,410	262,897	1,719,738	1,659,200
ADAK	594	54	59,430	3,209,220	849,039	708,631	3,349,628	3,240,600
DELTA TIAN	327	69	65,797	4,539,993	495,324	362,753	4,672,564	4,508,200
YUKON EGYPTIAN	556	101	65,797	6,645,497	897,279	757,128	6,785,648	6,541,500
YUKON FLATS	316	69	65,797	4,539,993	496,906	364,798	4,672,191	4,508,100
RAIL BELT	327	55	50,940	2,801,700	410,430	65,449	3,146,581	3,036,200
DELTA ZIGREELY	949	92	50,940	4,686,480	1,086,720	451,513	5,321,687	5,124,800
ALASKA GATEWAY	473	71	50,940	3,616,740	585,628	279,754	3,923,614	3,785,200
COPPER RIVER	582	71	50,940	3,616,740	679,966	197,564	4,099,442	3,955,200
CHATHAM	272	48	45,846	2,200,608	228,248	207,005	2,221,851	2,143,200

DEPARTMENT OF EDUCATION

REVISED

PRORATA PROJECTION SUMMARY

DISTRICT NAME	PROJ. ADM	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	PL874	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT AT 0.9649064100000
SOUTHEAST	434	84	45,846	3,851,064	463,112	422,156	3,892,020	3,755,435
ANNETTE	336	43	44,148	1,898,364	372,695	573,066	1,697,993	1,638,404
CHUGACH	75	16	50,940	815,040	91,887	31,161	875,766	845,032
CENTRAL CORRESPOND	790	48	42,450	2,037,600	0	0	2,037,600	1,966,093
CITY/BOR. TOTAL:	74,184	6,226		284,241,536	12,678,254	0	296,919,790	286,499,808
R.E.A.A. TOTAL:	12,983	2,013		123,884,521	16,979,546	12,786,053	128,078,014	123,583,296
CENTRAL CORRES.:	790	48		2,037,600	0	0	2,037,600	1,966,093
GRAND TOTALS:	87,957	8,287		410,163,657	29,657,800	12,786,053	427,035,404	412,049,197

It is the intent of the House HESS Committee to provide for, with this supplemental appropriation, only those unanticipated contingencies occasioned by unanticipated enrollment increases, the BIA transfer of schools to Alaska school districts and unforeseen complications of the legislative mandate to scale down education spending because of reduced state revenues.

It is not the intent of the HESS Committee to provide additional funds to enhance program expansion, school district reorganizing and other programs or procedures designed primarily to enhance the school district revenue picture.



Official Business

Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99801

February 1, 1983

MEMORANDUM

To: All House Members

From: Mae Tischer, Co-Chairperson, House HESS *MT*

RE: CS for HB 73, Supplemental Appropriations to D.O.E.

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1. Last session, there was a deliberate shortfall from the requested full funding entitlement which totaled 14.4 million. The intent of this deliberate action taken by the Finance Committee and the Department was to send an urgent message to all school districts, asking them, as in all other state operated categories, to take necessary steps in cutting back costs due to a drastic reduction in State revenues.
2. As predicted, a 38.5% decrease in State revenues occurred from Dec. 81 to Dec. 82. Comparing revenues for the first six months of the current fiscal year with the revenues of the first six months of the previous year, the impact on the State has been a decrease of 21.17% thus far.
3. Consequently, the underfunding of last year's request was necessary. CS HB 73 protects the integrity of the '82 legislation.

4. The major validation for the supplemental request is to cover unforeseen costs, such as those earmarked specifically for enrollment increases.
5. Once again, the HESS Committee did not intend to provide additional funds for school district reorganization, as in the 1.8 million dollar category for new junior high schools (attachment B) or to enhance program expansion as in the special education program increases of 2.5 million dollars (attachment E and E-1).
6. These two categories were excluded from the CS for HB 73 because the revised figures produced by the school districts as mandated in AS 14.17.170 by November 1982 showed expanded adjustments and increases.
7. In review, the formula funding levels on which the school district budgets are based can be increased or decreased by various categories. For example, in the case of the 1.8 million category, a secondary (junior high) student allotment is higher than an elementary student allotment, thereby enhancing a district's revenue picture.
8. In regards to the newly created junior high levels cited in attachment B, there is little justification for the revised figures as no new secondary education buildings have been constructed to justify the new junior high levels requested in the FY 83 supplemental.
9. There is great concern over the deletion of special education in the appropriation and its impact on across the board cuts. There is no cause for concern. As testified to by a D.O.E. fiscal analyst, funding will continue at 96% of the full entitlement formula with th 22 million dollar supplemental, as has been the case since the beginning of FY 83, continuing the 4% decrease mandated by last year's Legislature and Finance Committee.
10. As with secondary students, special education students receive a greater allotment than general students. Revisions in this area can also increase a school district's revenue picture and entitlement. Attachment E-1 shows that revised figures impacted special education by 12 units.
11. An average cost of educating a child in the REAA areas (transferred from the BIA) is \$65,000. Therefore, 2.5 million is included in the BIA transfer request of 7.9 million dollars.

In responding to the school districts of our respective areas, these concerns can be laid to rest with the help of this explanation. It is certainly not the intent of the committee to force school districts to lay-off teachers or deny our children their rights to public education, nor will this be necessary under present funding formulas. For our childrens' future, we must be fiscally responsible immediately, and not pass the burden of cumulative debt to future generations.

This CS is an attempt to do just that, fill an immediate need based on increased enrollments and separate category and reorganization increases on their own merits.

Title As Act... Supplemental Appropriation to the Dept. of Education
 Requested by House HESS Date 1/25/83

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary & Secondary
 BRU, Program, or Subprogram(s) Affected Foundation Support Districts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			22,380.6			
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND			22,380.6			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE January 26, 1983 PREPARED BY House HESS

AGENCY Legislature
 PHONE 465-3777

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Catagories included in the fiscal note to the Committee Substitute to HB 73:

1.	Enrollment Increases (estimate)	6,407.7
2.	BIA School Transfers	7,901.6
3.	New Tanana City School District	855.4
4.	Shortfall (reduction in FY 83 budget)	<u>7,215.9</u>
Total Request for CSHB 73.....		<u><u>22,380.6</u></u>

Catagories deleted from the fiscal note attached to the original HB 73 include an appropriation for 'New Secondary Programs' \$1,808.4, and 'Special Education Program Increases' \$2,558.5. Also deleted from the original request of \$33,964.4 was half of the amount requested to cover the reduction appearing in the final FY 83 budget.

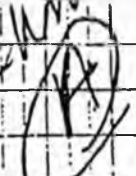
Analysis of FY-83 Foundation Supplemental
Revised through CSHB 73

Fiscal Analysis

<u>Funded through CSHB 73</u>		<u>HB 73</u>
1. Enrollment Increases (estimate) <u>6,407.7</u>		same..... <u>\$6,407.7</u>
<p>See Attachment A & A-1 Comparison figures of 1st qtr '82 and '83, enrollment vs. ADM .</p>		
2. New Secondary Programs... <u>.00</u>	 <u>[\$1,808,364]</u>
<p>See Attachment B This item has been deleted as per the letter of intent regarding the new fiscal note attached to CSHB 73.</p>		
3. BIA School Transfers..... <u>7,901.6</u>		same..... <u>7,901.6</u>
<p>See Attachment C & C-1 (C) is categorized into the effected REAA's and C-1 is a list of the individual schools in transfer.</p>		
4. New Tanana City School District... <u>855.4</u>		same..... <u>855.4</u>
<p>See Attachment D New District funded @65,797 per instructional unit (13).</p>		
5. Special Education Program Increases..... <u>.00</u>	 <u>[\$2,558,5]</u>
<p>See Attachment E & E-1 Amount included in BIA transfer impacting 4 districts (deleted in CS)</p>		
6. Funding of reduction of FY 83 shortfall with respect to Legislative Intent at 50% level..... <u>7,215.9</u>	 <u>[14,431.8]</u>
<p>See Attachment F \$14,431.8 cut by 50%</p>		
Total for CSHB 73	<u>\$22,383.6</u>	Total, HB 73 <u>\$33,746.700</u>
		Fiscal note total = \$33,963.4 (DOE)

ENROLLMENTS & ADM - FY1982 & FY1983 FIRST QUARTER

COLUMN - WRITE		1			2			3			4			5			6		
		ENROLLMENT			ENROLLMENT			INCREASE			ADM			ADM			INCREASE		
		FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR
	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	
1	ADAK	627	594	(15)	611	592	(15)												
2	ALASKA GATEWAY	492	439	(53)	476	473	(3)												
3	ALEUTIAN CHAIN	118	129	11	111	127	16												
4	ANNETTIE ISLAND	352	329	(24)	348	336	(12)												
5	* BERING STRAITS	609	927	318	522	917	335												
6	K CHATHAM	220	278	58	196	271	75												
7	CHUGACH	75	62	(13)	63	76	13												
8	COPPER RIVER	577	514	(63)	568	582	14												
9	DELTA/GREELY	914	909	(5)	895	949	54												
10	IDITAROD	319	323	4	311	326	15												
11	KUSPUK	332	318	(15)	324	323	(1)												
12	LAKE & PENINSULA	229	323	94	321	362	41												
13	* LOWER KUSKOKWIM	1299	2493	594	1825	2429	564												
14	* LOWER YUKON	1193	1400	207	1183	1391	208												
15	NORTHWEST ARCTIC	1530	1492	(38)	1495	1493	(2)												
16	PRIIBILOF	175	122	(53)	174	167	(7)												
17	RAILBELT	251	323	72	353	325	(28)												
18	SOUTHEAST ISLANDS	337	351	14	432	432	0												
19	SOUTHWEST REGION	490	531	41	472	524	48												
20	YUKON FLATS	316	341	25	299	315	16												
21	YUKON/KOYUKUK	590	619	29	569	557	(12)												
22																			
23	2112-TOTALS	11819	12877	1058	11657	12975	1318												
24																			
25	City of Anchorage	7323	7665	340.9	7045.7	7400.5	351.8												
26	Consolidated Region	668	683	(15)	721	790	69												
27																			
28	STATEWIDE TOTAL	85743	90205	4462	82865	87770	4905												
29																			
30																			
31																			
32																			
33																			
34																			
35	* SEE BTA																		
36																			
37																			
38																			
39																			
40																			

Attachment


ILL. CHANGES RELATED TO ENROLLMENT & ADM INCREASES

CUL. WHITE

	1	2	3	4	5	6
	\$		ILL	ILL	ILL	
	Increase		INIT	REV	+/-	
1	ADAK	59,421.07				
2	ALASKA GATEWAY	170,581.07	4	4	-	
3	ALEUTIAN CHAIN	127,350				
4	ANNETTE ISLAND	44,148	0	3	3	132,444
5	BERING STRAITS	17,167.22	3	3	-	
6	CHATHAM	458,460				
7	CHIGACH	101,880				
8	COPPER RIVER	---	5	6	1	50,940
9	DELTA/GREELY	152,620	6	5	(1)	(50,946)
10	IDITAROD	263,188	3	3	-	
11	KUSDUK	797,391.7	3	3	-	
12	LAKE & PENINSULA	131,594	3	3	-	
13	LOWER KUSKOKWIM	38,162.6				
14	LOWER YUKON	184,246				
15	NORTHWEST ARCTIC	131,594	4	4	-	
16	PRIBILOF	255,188	3	3	-	
17	RAILBELT	---	3	3	-	
18	SOUTHEAST ISLANDS	797,391.7	7	8	1	458,446
19	SOUTHWEST REGION	65,797				
20	YUKON FLATS	65,797	3	3	-	
21	YUKON/KOYUKUK	328,915	6	6		
22						
23	<i>S. J. ...</i>	2,245,116	2,220,75			
24						
25	CITY & BORO	10,992,660				
26	LEAF C&P	1,008,000				
27						
28	Statewide Total	19,290,974				
29						
30	Total	19,290,974				
31	— Admin	1,155,717				1,722,290
32	— IS	276,784				
33	— IBIA	790,100				
34	— SCC	1,909,400				
35	— TAMM	255,400				
36	Subtotal	7,293,073				
37	Debt Service @ 12%					
38	Net Estimate	6,407,700				
39						
40						

Attachment

Junior High - New FY 83

	TU	
Knapok - Kolutay JH	4	263,188
Yuba Flats - FY JH	4	263,182
Yuba/Koy - JH	4	263,188
Craig JH	4	183,324
Fble - alt JH	6	285,264
Kobe JH	6	275,076
Klawats SH	6	275,076
	<u>24</u>	<u>1,808,364</u>

COMPUTATION:

FY 83 Revised (less categories of TU) $11 \times 100 = \#$

FY 82 Final (" " " ") $11 \times 100 = \#$

Increase - 83 over 82 from Enroll/Adm = #

Deduct - JH increases

Deduct - Tanana - new sch

Deduct BIA Enroll/Adm increase

Enroll/Adm - related increases

BIA SCHOOL TRANSFERS - FY1983

COLUMN WRITE

	1	2	3	4	5	6
	ENR	ADM	INSTRUCTIONAL UNITS	UNITS		TOTAL
	1ST QTR	1ST QTR	UNITS	SPE	Bil/Bic	IU #
			ELEM.			\$ Dollars
BERING STRAITS REAA			21	11	3	25
Gambell	70	19	6			1842316
Golovin	18	14	2			
St. Michael	52	50	5			
Stebbins	83	87	7			
CHATHAM REAA			3	1		3
Klukwan	19	19	3			137535
LOWER KUSKOKWIM REAA			47	6	17	70
Goodnews Bay	31	20	3			460579
Kwethluk	69	65	6			
Kwillingok	43	43	4			
Mekoruk	34	32	4			
Napaskiak	55	55	5			
Napaskiak	74	73	6			
Nightmute	29	29	3			
Oscarville	13	12	2			
Quinhagak	89	85	7			
Tununak	64	63	6			
LOWER YUKON REAA			15	2	3	20
Alakanuk	140	141	10			315941
Scammon Bay	63	51	5			
SUB-TOTALS	946	900	86	(12)	23	121
						7901584

Attachment C

31A Operating Instructional Costs Breakdown of the 17 Schools Transferring to State Operation and Management:

	<u>ADM</u>	<u>EDUC. FUNDS</u>	<u>FAC. MGMT. FUNDS</u>
1. Alakanuk	140	440,589	212,300
2. Gambell	99	337,348	259,200
3. Golovin	21	77,364	102,600
4. Goodnews Bay	29	148,375	151,800
5. Kwethluk	91	336,246	189,400
6. Kwigillingok	42	194,225	161,100
7. Klukwan	16	46,510	55,100
8. Mekoryuk	28	109,208	168,300
9. Napakiak	50	212,108	178,600
10. Napaskiak	67	234,315	148,200
11. Nightmute	29	146,462	106,100
12. Quinhagak	50	339,407	210,700
13. Oscarville	15	70,835	85,200
14. Scammon Bay	64	205,641	158,800
15. St. Michael	60	203,832	214,300
16. Stebbins	90	293,868	168,800
17. Tununak	<u>54</u>	<u>241,720</u>	<u>155,300</u>
	945	\$3,638,053	\$2,725,800
			GRAND TOTAL <u>\$6,363,853.00</u>

Attachment C-1

FY 83 REVISED COMPUTATIONS
 T.U. CHANGES BY COMPONENT - FY82 FINAL to FY83 REVISED

Attachment D

	EXEM.	SFL	COMD/FS	VOED	SPED	Bil/DIC	Local CORRESP.	TOTAL I.U. INCREASE	T.U. Value	\$ INCREASE
1 ANCHORAGE	22	73	(1)	2	203	12	-	301	42,450	2,117,150
2 BRISTOL BAY					1			1	45,771	65,717
3 CORDOVA	1			(1)	2			2	47,917	87,237
4 CRAIG	1	(1)		(1)	(1)		(3)	(5)	45,771	227,230
5 DILLINGHAM		1		1				2	45,777	171,571
6 FAIRBANKS	51	23		(3)	71		3	123	47,544	817,032
7 GALENA				(1)		(1)		(2)	65,777	131,594
8 HAINES	2	(1)			3		3	2	47,217	311,719
9 HOONAH	1			1				2	47,544	85,235
10 HYDABURG	1				1			2	45,276	71,242
11 JUNEAU	71	8		1	17	1	(1)	5	42,450	247,150
12 KAKE	1	3			1			5	45,771	227,230
13 KENAI	19	7		(5)	58			7	55,277	211,271
14 KETCHIKAN	7	(2)	(1)	1	8		1	6	42,450	254,700
15 KING COVE	(1)							(1)	43,275	63,275
16 KLAHOCK		6		1	1		3	11	45,276	501,306
17 KODIAK	3	3		1	7		1	17	47,242	232,114
18 MAT-SU	25	17	1	(1)	35		(2)	77	41,115	377,376
19 NENANA	(2)	(2)						(2)	50,771	200,740
20 NOME	1			1	1	(2)	3	1	65,777	263,188
21 NORTH SLOPE	3	5	(5)	3	4	(5)		5	45,777	326,985
22 PELICAN		1			1			6	47,544	237,720
23 PETERSBURG				(1)	2			1	47,145	47,114
24 SANDPOINT				(1)				(1)	47,675	43,675
25 SITKA	(1)	(1)		(1)	11			2	71,277	87,236
26 SKAGWAY	(1)			(1)				(2)	47,946	71,672
27 ST. MARY'S				1		(1)		1	65,777	25,777
28 UNALASKA		(2)			1			(1)	43,275	43,675
29 VALDEZ	(1)	3			1			1	47,217	0
30 WRANGELL	1	(1)		1	1			1	71,147	47,147
31 YAKUTAT				1	1			2	50,776	101,840
32 TANANA	1	6		1	2	1	3	17	65,777	1,165,447
33 SUB-Totals	58	146	(9)	(1)	188	(5)	11	170	6,246,345	
34 CENT. CORRESP. SOY	1							4	42,450	141,300
35										
36										
37										
38										
39										
40										

Attachment D

Tanana = total I.U. of (3) X I.U. Value = 855,361

I U - SPED

Instructional Units = Special Education

	1	2	3	4	5	6
	FINAL	INIT	REV		CHANGES	
	FY82	FY83	FY83		INIT 83 TO	REV 83
1 ANCHORAGE	155	292	388		(424500)	
2 BRISTOL BAY	1	2	2		H	
3 CORDOVA	4	5	6		48817	
4 CRAIG	2	2	1		(45844)	
5 DILLINGHAM	4	4	4		H	
6 FAIRBANKS	55	145	129		(713160)	
7 GALENA	2	1	2		65797	
8 HAINES	5	3	8		244085	
9 HOONAH	3	3	3		-	
10 HYDABURG	2	2	3		45842	
11 JUNEAU	28	58	68		1245100	
12 KAKE	3	4	4		-	
13 KENAI	36	90	94		183384	
14 KETCHIKAN	19	27	27		H	
15 KING COVE	2	1	2		63675	
16 KLAWOCK	2	3	2		H	
17 KODIAK	20	28	29		49242	
18 MAT-SU	29	67	64		(132444)	
19 NENANA	3	3	3		H	
20 NOME	7	8	8		-	
21 NORTH SLOPE	11	12	15		197391	
22 PELICAN	0	1	1		H	
23 PETERSBURG	6	9	3		(44148)	
24 SANDPOINT	1	1	1		-	
25 SITKA	13	22	24		88292	
26 SKAGWAY	2	2	2		H	
27 ST. MARY'S	3	2	4		131594	
28 UNALASKA	2	3	3		H	
29 VALDEZ	12	9	13		195265	
30 WRANGELL	4	2	5		132444	
31 YAKUTAT	2	3	3		H	
32 TANANA			2		131594	
34 S.U. - Total	471	919	929		641835	
36 CENT. CORRESP. SDY.						

Handwritten signature/initials

TU - SPED

11/11/1983

	1	2	3	4	5	6
	FINAL	INIT	REV		CHANGE \$	
	FY82	FY83	FY83		INIT 83 TO	
					REV 83	
1	ADAK	41	7	7	-	
2	ALASKA GATEWAY	51	7	8	509417	
3	ALEUTIAN CHAIN	21	11	21	63275	
4	ANNETTE ISLAND	41	51	51	-	
5	BERING STRAITS	61	12	13	65797	
6	CHATHAM	21	41	41	-	
7	CHUGACH	10	0	11	51940	
8	COPPER RIVER	51	3	6	152820	
9	DELTA/GREELY	111	8	18	509400	
10	IDITAROD	21	3	41	65797	
11	KUSPUK	21	2	3	65797	
12	LAKE & PENINSULA	3	2	3	65797	
13	LOWER KUSKOKWIM	118	27	28	65797	
14	LOWER YUKON	9	8	12	263188	
15	NORTHWEST ARCTIC	111	10	22	789564	
16	PRIPILOF	21	3	3	-	
17	RAILBELT	2	2	5	152820	
18	SOUTHEAST ISLANDS	4	2	41	91692	
19	SOUTHWEST REGION	5	2	60	197391	
20	YUKON FLATS	3	1	4	197391	
21	YUKON/KOYUKUK	5	9	7	(131594)	
22						
23	REAR SUB-TOTAL	1107	117	165	2706212	
24						
25	CITY & BOROUGH	471	919	929	6411855	
26						
27	STATEWIDE TOTAL	578	1033	1094	23418047	
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						

Deduct 18 items @ 65,487 ea. add 18VA
 Special education - Alaska Dept.
 included under transfer. Value = 2,562,200

Attachment
 E-1

MEMORANDUM

State of Alaska

TO: Ron Lehr, Director
 Division of Budget & Management
 Office of the Governor

DATE: December 20, 1982

FILE NO:

TELEPHONE NO:

465-2875

FROM: Marshall L. Lind
 Commissioner
 Department of Education

SUBJECT: Request for Restoration
 of Budget Request

The Department of Education requests consideration be given by the Governor to support full funding of the \$406,185.1 FY 83 departmental budget request for Financial Support BRU by restoring the \$14,431.8 reduction appearing in the final FY 83 budget. Distribution by component of the restored appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	\$7,779.1
Special Education Adjustment	2,650.8
Vocational Ed. Adjustment	1,297.6
Correspondence Study - DOE	96.6
Correspondence Study - Local	299.8
Bilingual Program Adjustment	604.7
Supplemental Equalization Aid	<u>1,705.2</u>

TOTAL

$\$14,431.8 \times 50\% = 7,215.9$



Official Business

Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

February 1, 1983

MEMORANDUM

To: All House Members

From: Mae Tischer, Co-Chairperson, House HESS *MT*

RE: CS for HB 73, Supplemental Appropriations to D.O.E.

The new fiscal note of CS HB 73 reduces the amount of the original bill by approximately 11.4 million dollars. The attached documents are for your reference.

A brief history of the legislation shows that D.O.E. presented a fiscal note of 33.9 million with the original HB 73 requesting a supplemental in the amount of 33.7 million. Comparing D.O.E.'s fiscal note and breakdown with the 22.3 million requested in CSHB 73:

1. Last session, there was a deliberate shortfall from the requested full funding entitlement which totaled 14.4 million. The intent of this deliberate action taken by the Finance Committee and the Department was to send an urgent message to all school districts, asking them, as in all other state operated categories, to take necessary steps in cutting back costs due to a drastic reduction in State revenues.
2. As predicted, a 38.5% decrease in State revenues occurred from Dec. 81 to Dec. 82. Comparing revenues for the first six months of the current fiscal year with the revenues of the first six months of the previous year, the impact on the State has been a decrease of 21.17% thus far.
3. Consequently, the underfunding of last year's request was necessary. CS HB 73 protects the integrity of the '82 legislation.

4. The major validation for the supplemental request is to cover unforeseen costs, such as those earmarked specifically for enrollment increases.
5. Once again, the HESS Committee did not intend to provide additional funds for school district reorganization, as in the 1.8 million dollar category for new junior high schools (attachment B) or to enhance program expansion as in the special education program increases of 2.5 million dollars (attachment E and E-1).
6. These two categories were excluded from the CS for HB 73 because the revised figures produced by the school districts as mandated in AS 14.17.170 by November 1982 showed expanded adjustments and increases.
7. In review, the formula funding levels on which the school district budgets are based can be increased or decreased by various categories. For example, in the case of the 1.8 million category, a secondary (junior high) student allotment is higher than an elementary student allotment, thereby enhancing a district's revenue picture.
8. In regards to the newly created junior high levels cited in attachment B, there is little justification for the revised figures as no new secondary education buildings have been constructed to justify the new junior high levels requested in the FY 83 supplemental.
9. There is great concern over the deletion of special education in the appropriation and its impact on across the board cuts. There is no cause for concern. As testified to by a D.O.E. fiscal analyst, funding will continue at 96% of the full entitlement formula with the 22 million dollar supplemental, as has been the case since the beginning of FY 83, continuing the 4% decrease mandated by last year's Legislature and Finance Committee.
10. As with secondary students, special education students receive a greater allotment than general students. Revisions in this area can also increase a school district's revenue picture and entitlement. Attachment E-1 shows that revised figures impacted special education by 12 units.
11. An average cost of educating a child in the REAA areas (transferred from the BIA) is \$65,000. Therefore, 2.5 million is included in the BIA transfer request of 7.9 million dollars.

In responding to the school districts of our respective areas, these concerns can be laid to rest with the help of this explanation. It is certainly not the intent of the committee to force school districts to lay-off teachers or deny our children their rights to public education, nor will this be necessary under present funding formulas. For our childrens' future, we must be fiscally responsible immediately, and not pass the burden of cumulative debt to future generations.

This CS is an attempt to do just that, fill an immediate need based on increased enrollments and separate category and reorganization increases on their own merits.

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-73
 Title An Act...Supplemental appropriation to the Department of Education
 Requested by House HESS Date 1/24/83

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Elementary & Secondary
 BRU, Program, Or Subprogram(s) Affected Foundation Support Districts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	33,746.7					
TOTAL						

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND	33,746.7					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

N/A

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

IV. DATE 1-27-83 PREPARED BY Alan Able
 AGENCY Department of Education
 Original: Legislative Finance PHONE 455-2265
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/82)

Analysis of FY-83 Foundation Supplemental

FY-83 Request (estimate) ✓	406,089.5
FY-83 Appropriation	391,753.3
FY-83 Shortfall	^{14,431.8} (14,336.2)

FY-83 Revised Reports Increases by Categories:

1. Enrollment Increases (estimate)	6,407.7
2. New Secondary Programs	1,808.4
3. BIA School Transfers	7,901.6
4. New Tanana City School District	855.4
5. Special Education Program Increases	2,558.5
Total Increases	19,531.6
Add Original Shortfall	^{14,431.8} <u>14,336.2</u>
Total Shortfall	33,867.8* 33,964. ✓

Out of seven Department supplemental requests transmitted to the Governor, the State Board of Education has prioritized the \$19,531.6 request first, and the \$14,336.2 portion of this supplemental sixth.

*For the record, a January 7, 1983, hearing officer's recommended decision on the way the Department calculates supplemental equalization aid under AS 14.17.023 has resulted in an additional shortfall of of \$1,106.2. We have been advised by the Attorney General to accept the hearing officer's recommended decision.

*426,000,000 - FY 83 Revenue
 30,000,000 Come to the State
 from the Federal Govt.*

YEAS

NAYS

Sam Kito
William Eubank
Don Gray
Mary Schaeffer
Barney Gottstein
Sue Hull
Ernestine Griffin

MOTION CARRIED 7-0.

The audioconference was scheduled for Monday, January 10, 1983, at 6:30 p.m. Anchorage time, and the Board directed the department to advise the members of the Screening Committee regarding the time and place in their individual communities to enable members of the State Board to seek further information regarding the selection process.

Don Gray moved and Sue Hull seconded the motion to list the Commissioner Selection Process as an action item for the next regular meeting.

MOTION CARRIED UNANIMOUSLY.

83-89 REVIEW OF FOUNDATION PROGRAM SUPPLEMENTAL REQUEST

Commissioner Lind addressed the Board regarding the Supplemental Request for Foundation Support for FY-83 to cover the shortfall resulting from the decision of the Legislature to not fund full entitlement for the school districts, and asked Steve Hole to explain 83-89.1, Debt Retirement Supplemental Request for pre December 31, 1981, Indebtedness; 83-89.2, post December 31, 1981, Indebtedness; and 83-89.3, Miscellaneous FY-83 Supplemental Appropriation Requests.

The Board recessed for lunch at 12:05 p.m. and returned at 1:35 p.m. with the exception of Mr. Kito, who was delayed and arrived at 1:45 p.m.

President Griffin called for continuance of the explanation and discussion of the foundation program, and the Board listed the items in order of priority.

Sue Hull moved and Don Gray seconded the motion to list the supplemental requests by priority as follows:

- (1) Foundation support in the sum of \$19,314.9;
- (2) Prior year claims in the amount of \$7.0;

- (3) Health insurance costs in the amount of \$253.7;
- (4) School Activities Association for student travel in the amount of \$300.0;
- (5) Debt retirement in the amounts of \$5,522.0 and \$7,577.7
- (6) 4% Foundation support in the sum of \$14,431.8;
- (7) Capital project fund balance transfer of \$253.6.

Roll call vote was taken:

YEAS

NAYS

Sam Kito
 Mary Schaeffer
 Ernestine Griffin
 Barney Gottstein
 Don Gray
 William Eubank
 Sue Hull

MOTION CARRIED 7-0.

83-88 COMMISSIONER SELECTION PROCESS

Diane LeResche explained the operation of the audioconference equipment to the Board in preparation for its conference with members of the Commissioner Selection Screening Committee on Monday, January 10, 1983.

83-90 REVIEW OF EDUCATION FINANCE STUDY

Laraine Glenn, Project Director for the Finance Study, reviewed the process for the study used thus far in the school finance study. This study was put on hold by request of Governor Sheffield pending the appointment of a new State Board of Education.

Dr. Van Slyke explained that policy issues will need to be addressed that will impact school finance, and suggested some options available to the Board. He stated that it is important for the Board to consider the composition of the policy group and the department would have some additional recommendations at a subsequent meeting.

Following discussion by the Board, it was suggested that the department develop internally an alternative plan that could replace the current study.

Don Gray moved and Sue Hull seconded the motion to place the Finance Study on the agenda as an action item at the next meeting.

MOTION CARRIED UNANIMOUSLY.

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AS 4.17.170 PRO RATA Estimated
 DISTRICT Adjusted Reduction Shortfall
 State P. 2 @ 8.19585%

1	ANCHORAGE	118483794	108778264	9710530
2	BRISTOL BAY	2111752	1938676	173076
3	CORDOVA	2265174	2079523	185651
4	CRAIG	1659627	1521781	137846
5	DILLINGHAM	3371459	3095139	276320
6	FAIRBANKS	3570627	3286459	284173
7	GALENA	1459686	1340052	119634
8	HAINES	3528484	3320433	208051
9	HOONAH	1529771	1404392	125378
10	HYDABURG	876415	804585	71830
11	JUNEAU	1588645	1458891	129754
12	KAKE	1520631	1396002	124629
13	KENAI	27142832	24910415	2234417
14	KETCHIKAN	8277250	7599217	678433
15	KING COVE	1163716	1071093	95623
16	KLAWOCK	1159425	1064400	95025
17	KODIAK	1655181	1102876	991305
18	MAT-SU	2023191	1840270	1642714
19	NENANA	1297104	1269747	113357
20	NOME	555114	512736	457749
21	NORTH SLOPE	8903753	8100250	903503
22	PELICAN	665161	610645	54516
23	PETERSBURG	3390087	3194195	195898
24	SANDPOINT	1047784	961909	85875
25	SITKA	6133572	5622627	502945
26	SKAGWAY	913048	848807	80241
27	ST. MARY'S	701553	1580457	141096
28	UNALASKA	1528200	1402951	125049
29	VALDEZ	4247079	3898994	348085
30	WRANGELL	2306909	2163767	193172
31	YAKUTAT	1221985	1170459	104426
32	Tanana	261139	1,160,532	1,036,07
34		27,39680	27,76650	34,35378
36	CENT. CORRESP. SERV.	2087600	1870651	166959

Adjusted Entitlements; Pro-Rate; Supplemental Appropriation Distribution
 DoEV 1-20-82

	1	2	3	4	5	6
	As 14.12.72	Pro-Rate	Estimated			
DISTRICT	Adjusted Product. on	Chartfall				
	State Aid	@ 8.17525%				
1	ADAK	3,249,122	3,575,097	2,745,311		
2	ALASKA GATEWAY	3,923,614	3,602,085	3,215,741		
3	ALEUTIAN CHAIN	2,070,392	1,900,705	1,691,687		
4	ANNETTE ISLAND	1,197,993	1,558,922	1,391,665		
5	BERING STRAITS	1,809,390	9,917,956	8,854,312		
6	CHATHAM	2,721,851	2,029,751	1,821,040		
7	CHUGACH	9,757,666	8,033,989	7,117,777		
8	COPPER RIVER	4,699,142	3,765,182	3,359,660		
9	DELTA/GREELY	5,321,687	4,885,529	4,361,818		
10	IDITAROD	4,672,564	4,289,617	3,829,517		
11	KUSPUK	5,018,045	4,606,773	4,112,712		
12	LAKE & PENINSULA	5,540,304	6,004,269	5,260,335		
13	LOWER KUSKOKWIM	2,571,075	2,319,891	2,071,184		
14	LOWER YUKON	1,804,512	1,087,032	967,482		
15	NORTHWEST ARCTIC	4,384,946	4,205,993	3,178,973		
16	PRIBILOF	1,719,728	1,572,791	1,409,447		
17	RAILBELT	3,146,681	2,882,793	2,572,993		
18	SOUTHEAST ISLANDS	3,892,022	3,572,025	3,181,935		
19	SOUTHWEST REGION	5,540,304	6,004,269	5,360,335		
20	YUKON FLATS	4,672,101	4,289,182	3,722,119		
21	YUKON/KOYUKUK	6,785,649	6,229,505	5,561,413		
22						
23	SUB-TOTAL	128,811,421	117,954,267	108,572,114		
24						
25	CITY & BOROUGH	297,439,680	272,786,502	245,531,788		
26	CENT. CORPES	2,037,607	1,870,111	1,669,909		
27						
28	STATEWIDE TOTALS	427,355,708	392,611,310	355,773,911		
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MEMORANDUM

State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.1

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for pre
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100 (school construction debt retirement payments).

ISSUE

The department requested \$44,103.3 for FY 83 debt retirement reimbursement claims under AS 43.18.100(a)(1)-(3), the two year lag reimbursement program. The legislature appropriated 36,203.3, assuming that that amount, in conjunction with the \$7,000.0 appropriated in the Cigarette Tax category, would comprise a total sufficient to meet all claims. Actual claims for reimbursement for FY 83 total \$43,781.0, and since the Cigarette Tax appropriation must be separate from the debt retirement appropriation, the debt retirement appropriation is \$7,577.7 short.

BACKGROUND AND/OR PERTINENT INFORMATION

Because Cigarette Tax revenues are dedicated for school rehabilitation and renovation projects, there is a tendency to confuse them with school construction debt service payments reimbursement. However, debt retirement reimbursement is made on the basis of claims for payment, and Cigarette Tax revenues are disbursed on an entitlement basis, e.g., not every city and borough district has bonds eligible for debt retirement reimbursement, but all city and borough districts are entitled to receive Cigarette Tax payments. Therefore, the two appropriations must be distributed separately. Because of this distinction, only the actual appropriation for debt retirement could be used to pay the claims for reimbursement leaving a shortfall of 7,577.7 in that account.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request. 25

MEMORANDUM

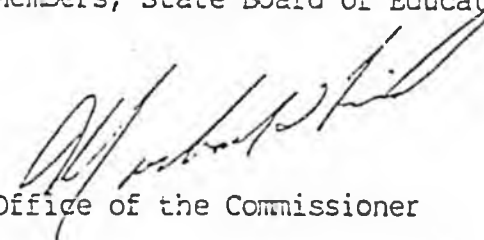
State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.2

TELEPHONE NO: 465-2800

FROM: 
Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for post
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100(a)(4), (current year reimbursement of school construction debt retirement payments).

ISSUE

Last year the legislature enacted legislation, (Chapter 92, SLA 1982), which provided for reimbursement to municipalities for school construction debt retirement payments in the same year in which they are made, rather than two years after they are made. The appropriation, based on the Alaska Municipal League estimate of FY 83 claims under this new program, was \$13,466.4. Actual claims total \$18,988.4, leaving the account \$5,522.0 short.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request.

-7-6

MEMORANDUM

State of Alaska

TO: Members, State Board of Education

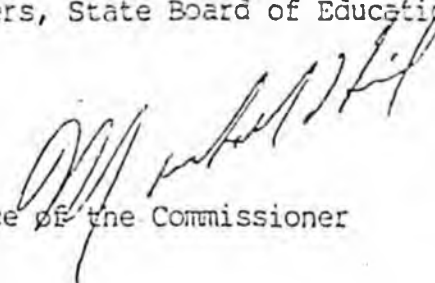
DATE: December 30, 1982

FILE NO: 83-89.3

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: Miscellaneous FY 83
Supplemental Appropriation
Requests



ABSTRACT

The department is requesting various supplemental appropriations, in addition to those covered by separate attached memos, totaling \$814.3.

ISSUE

1. Every year claims for payment are submitted after the close of the fiscal year, and after all fund balances have been lapsed to the general fund. To pay those claims, a supplemental appropriation must be secured because current year appropriations cannot be used to pay for prior year obligations. This year that total of prior year claims is \$7.0.
2. Health insurance costs for employees in the department were raised effective July 1, 1982, after the FY 83 budget had been signed. The cost associated with the increase is \$253.7, which was not appropriated for this year.
3. One of the school districts has a capital project fund balance of \$253.6 left over from an appropriation for roof repairs. The district would like to use the balance to purchase a building it is presently renting, but legislative concurrence is required.
4. For the past two years, either by special or supplemental appropriations, the Alaska School Activities Association has received \$300.0 for student travel to state championships at various locations throughout the state. That amount was not included in the FY 83 appropriation, and we are, therefore, requesting it in the form of a supplemental.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with these requests.

STATE OF ALASKA

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

POUCH F
STATE OFFICE BUILDING
JUNEAU, ALASKA 99801
PHONE:

December 23, 1982

Ron Lehr, Director
Division of Budget & Management
Office of the Governor
Pouch AM
Juneau, Alaska 99811

Dear Mr. Lehr:


The Department of Education requests a \$19,314.9 FY 83 general fund supplemental appropriation for Financial Support ERU. This supplemental will be used to fund Foundation Program requirements that exceed the FY 83 continuation level funding requested by the department.

FY 83 Foundation Program Requirements	\$423,500.0
FY 83 Department Budget Request	406,185.1
This Supplemental Request	<u>\$ 19,314.9</u>

Distribution by component of this supplemental appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	17,196.5
Special Education Adjustment	4,044.0
Vocational Ed. Adjustment	(2,609.4)
Correspondence Study - DOE	(143.7)
Correspondence Study - Local	830.3
Bilingual Program Adjustment	322.4
Supplemental Equalization Aid	<u>(325.2)</u>
TOTAL	19,314.9

Sincerely,



Marshall L. Lind
Commissioner

MEMORANDUM

State of Alaska

TO: Ron Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: December 20, 1982

FILE NO:

TELEPHONE NO:

465-2875

FROM: Marshall L. Lind
Commissioner
Department of Education

SUBJECT: Request for Restoration
of Budget Request

The Department of Education requests consideration be given by the Governor to support full funding of the \$406,185.1 FY 83 departmental budget request for Financial Support BRU by restoring the \$14,431.8 reduction appearing in the final FY 83 budget. Distribution by component of the restored appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	\$7,779.1
Special Education Adjustment	2,650.8
Vocational Ed. Adjustment	1,297.6
Correspondence Study - DOE	96.6
Correspondence Study - Local	299.8
Bilingual Program Adjustment	604.7
Supplemental Equalization Aid	<u>1,703.2</u>
TOTAL	\$14,431.8

clarify differences

26,130 = total for Instruct. Unit. } Feb. 82 to 1st Q Revised actual numbers

Comparison of projected vs actual costs
ADMⁱ
ADM

	ADM	=	\$	unadjusted Inc.
Anchorage diff.	1493	=	1,443,644	
Ftks. diff.	109	=	413,328	
Smu diff.	229	=	849,361	
Ketch "	92	=	321,632	
Mat-Su "	603	=	2,173,212	
Kodiak "	25	=	140,250	
Kenai "	169	=	700,336	
	<u>2720</u>	=	<u>6,041,763</u>	

21947

* BIA out of REAA's = little impact in # needs

74183
 72741 =
 1442 =

12,078 = Basic Fall (-) BIA
 11,947 = proj.
 131 =

1st Elev. x formula
 17,119
 2nd x "
 17,228

34-286/5
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REVISED

DEPARTMENT OF EDUCATION
 PRORATA PROJECTION SUMMARY

CS 4B 73

DISTRICT NAME	PROJ. ADM.	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	PL874	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT 0.9649064100
CHORAGE	34,797	2,627	42,450	111,516,150	6,922,194	0	118,438,344	114,281,9
ROOVA	438	46	48,817	2,245,582	19,592	0	2,265,174	2,195,0
RIG	153	19	45,846	871,074	188,553	0	1,059,627	1,032,4
RANKS (H. STAR)	9,441	753	47,544	35,800,632	0	0	35,800,632	34,541,5
RFS	389	52	48,817	2,538,484	0	0	2,538,484	2,440,5
RHAI	239	27	47,544	1,283,688	246,083	0	1,529,771	1,474,0
RABURG	93	17	45,846	779,382	97,033	0	876,415	845,6
REAU	4,258	372	42,450	15,791,400	67,245	0	15,858,645	15,302,1
RE	208	29	45,846	1,329,534	191,097	0	1,520,631	1,467,2
CHIKAN GATEWAY	2,368	195	42,450	8,277,750	0	0	8,277,750	7,987,2
IG COVE	121	16	63,675	1,018,800	147,916	0	1,166,716	1,125,7
MOCK	152	23	45,846	1,054,458	104,967	0	1,159,425	1,118,7
IAK	2,143	216	49,242	10,636,272	1,458,909	0	12,095,181	11,670,7
IANA	128	23	50,940	1,171,620	211,484	0	1,383,104	1,334,5
IE	750	73	65,797	4,803,181	781,933	0	5,585,114	5,389,1
ANUSKA-SUSITNA	5,562	454	44,148	20,043,192	0	0	20,043,192	19,339,8
ICAN	52	13	47,544	618,072	47,089	0	665,161	641,8
ERSBURG	574	50	44,148	2,207,400	182,683	0	2,390,083	2,306,2
D POINT	123	14	63,675	891,450	156,334	0	1,047,784	1,011,0
KA	1,608	139	44,148	6,134,572	0	0	6,134,572	5,921,2
GWAY	177	18	45,846	825,228	153,820	0	979,048	944,3
LASKA	181	24	63,675	1,528,200	0	0	1,528,200	1,474,5
DEZ	863	87	48,817	4,247,079	0	0	4,247,079	4,098,0
NGELL	485	48	44,148	2,119,104	237,835	0	2,356,939	2,274,2
UTAT	160	22	50,940	1,120,680	154,305	0	1,274,985	1,230,2
ENA	142	19	65,797	1,250,143	209,543	0	1,459,686	1,408,4
TH SLOPE	1,022	147	65,797	9,672,159	0	0	9,672,159	9,332,7
STOL BAY	211	28	65,797	1,842,316	269,434	0	2,111,752	2,037,6
LINGHAM	378	43	65,797	2,829,271	542,188	0	3,371,459	3,253,1
AI	6,756	591	45,846	27,094,984	0	0	27,094,984	26,144,1
ANA	92	17	65,797	1,118,549	145,590	0	1,264,139	1,219,7
MARY'S	112	24	65,797	1,579,128	142,425	0	1,721,553	1,661,1
THWEST ARCTIC	1,500	208	65,797	13,685,776	2,338,940	1,639,750	14,384,966	13,880,1
ING STRAIT	918	161	65,797	10,593,317	922,599	710,916	10,805,000	10,425,8
ER YUKON	1,392	186	65,797	12,238,242	1,883,179	1,790,533	12,330,808	11,896,1
ER KUSKOWIM	2,416	372	65,797	24,476,484	2,937,126	2,142,535	25,271,075	24,384,2
PUK	324	75	65,797	4,934,775	522,226	438,956	5,018,045	4,841,9
THWEST	532	99	65,797	6,513,903	765,932	739,531	6,540,304	6,310,7
E & PENINSULA	363	80	65,797	5,263,760	514,314	499,163	5,278,911	5,093,6
UTIAN	129	32	63,675	2,037,600	174,586	141,794	2,070,392	1,997,7
BILOF	168	27	63,675	1,719,225	263,410	262,897	1,719,738	1,659,3
K	594	54	59,430	3,209,220	849,039	708,631	3,349,628	3,232,0
TAROD	327	69	65,797	4,539,993	495,324	362,753	4,672,564	4,508,5
IN KOYUKUK	556	101	65,797	6,645,497	897,279	757,128	6,785,648	6,547,5
IN FLATS	316	69	65,797	4,539,993	496,906	364,798	4,672,101	4,508,1
BELT	327	55	50,940	2,801,700	410,430	65,449	3,146,681	3,036,2
IA/GREELY	949	92	50,940	4,686,480	1,086,720	451,513	5,321,687	5,134,9
SKA GATEWAY	473	71	50,940	3,616,740	585,628	278,754	3,923,614	3,785,9
PER RIVER	582	71	50,940	3,616,740	679,966	197,564	4,099,142	3,955,2
THAM	272	48	45,846	2,200,608	228,248	207,005	2,221,851	2,143,8

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DEPARTMENT OF EDUCATION

REVISED

PRORATA PROJECTION SUMMARY

DISTRICT NAME	PROJ. ADM	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION		PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT
					AID	PL874		
UNCAST	434	84	45,846	3,851,064	463,112	422,156	3,892,020	3,755,000
WHITE	336	43	44,148	1,898,364	372,695	573,066	1,697,993	1,638,000
IGACH	75	16	50,940	815,040	91,887	31,161	875,766	845,000
UTRAL CORRESPOND	790	48	42,450	2,037,600	0	0	2,037,600	1,966,000
TY/BR. TOTAL:	74,184	6,226		284,241,536	12,678,254	0	296,919,790	286,499,000
E.A.A. TOTAL:	12,983	2,013		123,884,521	16,979,546	12,786,053	128,078,014	123,583,000
UTRAL CORRES.:	790	48		2,037,600	0	0	2,037,600	1,966,000
GRAND TOTALS:	87,957	8,287		410,163,657	29,657,800	12,786,053	427,035,404	412,049,000

MEMORANDUM

State of Alaska

File HESS
MT

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: FY 83 Foundation Support

3892 - Steve Lewis

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all school district foundation entitlements.

ISSUE

The legislature appropriated \$391,753.3 for FY 83 foundation support; recent final review of district entitlements indicate the total amount needed to fully fund the foundation program will be approximately \$425,500.0, leaving a projected shortfall of \$33,746.7. Much of the shortfall is a result of the legislature's decision to make the rescission through the budget process rather than through substantive legislation reducing the instructional unit value. In other words, if the legislature had reduced the Instructional Unit value by 3.6%, then the entitlements would be lower. As it is, however, the entitlements are in excess of the money appropriated to pay them.

BACKGROUND AND/OR PERTINENT INFORMATION

The last legislature appropriated funds for foundation support in an amount less than our request. The intent behind the reduction was 1) to appropriate less than the law required, and 2) for the department to request a supplemental appropriation to cover the BIA school transfer impact and new program and new school costs, so that districts would not be required to absorb those demands as well. When the 33 million dollar difference between the appropriation and entitlements is analyzed, it can be explained as follows:

1. Deliberate underappropriation: Our request minus appropriation	=	14,431.8
2. BIA Transfer Schools (estimated)	=	7,300.0
3. Enrollment Increases (estimated)	=	6,700.0
4. New programs, organizational changes, corrections to the initial report upon which our FY 83 request was based.	=	5,314.9
TOTAL	=	33,746.7

We have notified the Governor's office of the scope of the shortfall, and requested him to introduce a supplemental appropriation for \$19,314.9, and further, to consider a supplemental appropriation for the \$14,431.8 the legislature chose not to appropriate.

PRELIMINARY

CSHB 73 (Finance)

Enrollment	6407.7		
BIA Schools	7901.6	(FBIF)	
Tanana City School District	855.4		
Separate Count - Junior High	1808.4		
Special Education	2558.5		out per G
Adjustment for 97.25% funding	6010.7		
	<u>1016.2</u>	in G	2106.2
	<u>2000</u>	in G	19531.2
	25,542.3		<u>22,677.4</u>

Letter of Intent regarding 7901.6 for BIA Schools shall be allocated from the Federal Budget Impact Fund

General Fund: 17,640.7
FBIF: 7,901.6

*School Foundation
Formula Fund*

95% hold harmless of FY83 funding

levels

is

will be suspended until Feb. 15, 1984.

is not enacted by Feb 15, 1984

will continue until Feb 15, 1985.

The legis. must enact a new

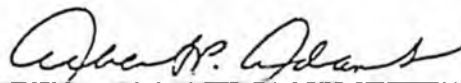
fund, for school districts in AK.

PROPOSED LANGUAGE FOR A LETTER OF INTENT FOR CH HB 73 (FINANCE)

IT IS THE INTENT OF THE HOUSE FINANCE COMMITTEE THAT IN ADDITION TO THE \$ _____ APPROPRIATED IN CS HB 73 (FINANCE) IN GENERAL FUNDS FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17), THAT \$ 7,901,600 BE ALLOCATED FROM THE FEDERAL BUDGET IMPACT FUND ESTABLISHED IN CHAPTER 125, SLA 1982, TO COVER THE COST OF TRANSFER OF ALASKAN BIA DAY SCHOOLS FROM THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT. BOTH AMOUNTS SHALL BE FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17).

It is the intent of the House Finance Committee that in addition to the \$17,640,700 appropriated in CSHB 73 (Finance) in general funds for payments to school districts under the public school foundation program (AS 14.17), that \$7,901,600 be allocated from the Federal Budget Impact Fund established in Chapter 127, SLA 1982, to cover the cost of transfer of Alaskan B.I.A. day schools from the federal government to the state government. Both amounts shall be for payments to school districts under the public school foundation program (AS 14.17).

Respectfully submitted,



Albert P. Adams, Chairman
House Finance Committee

Anchorage ADM

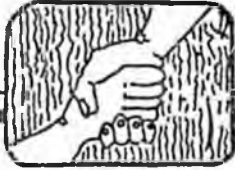
FY82 final	-	33,307
FY83 Initial	-	34,372
FY83 Revised Init	-	34,372
FY83 Revised Report	-	34,797

ILL. Instructional Units

FY82 final	-	2,320
FY83 Initial	-	2,405
FY83 Rev Init	-	2,405
FY83 Rev Rpt.	-	2,627

22 additional
init. units

Kenai Peninsula Borough School District
Classified Association



AFT Local No. 32550
P.O. Box 1221
Homer, AK 99603

January 2, 1983

State Representative Milo Fritz
P.O. Box 158
Anchor Point, AK 99556

Dear Representative Fritz,

The members of our bargaining group are requesting your active support for the necessary Supplemental Appropriation of State Funding for Education. We believe we are addressing the FUTURE of our State!

The impact of the overwhelming enrollment increases, coupled with the turnover of 17 BIA schools to our local districts, has now created a heavy financial burden to our school district, as well as many other school districts in our State for this school year.

The status of the economic picture for the KPBSD, without the necessary appropriations, looks bleak!

Shortfall (already reduced from the original budget).....	\$ 1,072,796
Dollars normally acquired as the result of 82-83 ADM increase.....	\$ <u>779,382</u>
Subtotal	\$ 1,852,178
Additional revenue lost if BIA school supplemental is not approved by the legislature.....	\$ <u>1,183,747</u>
Total Deficit	\$ 3,035,925

Your timely implementation of these necessary funds early in the 1983 legislative session is imperative. The Kenai Peninsula Borough School District Classified Association genuinely feels it is our State legislature's moral obligation to establish this need as a high priority.

If you need any assistance for this pertinent financial endeavor, the members of our bargaining unit would be honored to assist. You can reach me at 235-8186(work) or 235-8846(home).

Most sincerely

A handwritten signature in cursive script, appearing to read "Paul M. Debon". The signature is written in dark ink and is somewhat stylized.

NOTES TO DECISIONS

Legislative decides what types of education are to be publicly supported. — In Alaska the power of deciding what types of education are to be publicly supported, either under the School

Foundation Act or by tax exemption, is vested with the legislature. *McKee v. Evans*, Sup. Ct. Op. No. 740 (File No. 1382), 490 P.2d 1226 (1971).

Sec. 14.17.020. State aid.

Repealed by § 1 ch 238 SLA 1970.

Editor's notes. — The repealed section derived from § 1.03, ch. 164, SLA 1962.

Sec. 14.17.021. Basic state aid. (a) The amount of basic state aid for which each district is eligible is calculated by multiplying the instructional unit allotment of the district as established under AS 14.17.051 by the number of allowable instructional units in the district as established under AS 14.17.041.

(b) If permitted under § 5(d)(2) of P.L. 81-874, as amended, (20 U.S.C. 240(d)) and the regulations adopted under it (45 C.F.R. 115.60 — 115.66), the amount of basic state aid to a district may be reduced by up to 80 percent of the entitlement of the district to federal financial assistance under P.L. 81-874, as amended, (20 U.S.C. 236 — 244), for the prior fiscal year. (§ 4 ch 238 SLA 1970; am §§ 1, 2 ch 81 SLA 1975; am §§ 1, 2 ch 173 SLA 1976; am §§ 2, 3 ch 90 SLA 1977; am §§ 3, 4 ch 26 SLA 1980)

Effect of amendments. — The 1980 amendment rewrote the section.

NOTES TO DECISIONS

That the legislature has seen fit to delegate certain educational functions to local boards in order that Alaska schools might be adapted to meet the varying conditions of different localities

does not diminish constitutionally mandated state control over education under Alaska Const., art. VII, § 1. *Macaulay v. Hildebrand*, Sup. Ct. Op. No. 741 (File No. 1550), 491 P.2d 120 (1971).

Sec. 14.17.022. Funds for centralized correspondence study. Funds for providing centralized correspondence study programs for students not enrolled in an approved school district correspondence study program shall include an appropriation from the public school foundation account in an amount calculated by multiplying the base instructional unit by the total number of instructional units as determined by applying the number of correspondence students to AS 14.17.041(a). (§ 3 ch 190 SLA 1975)

Legislative history reports. — Report on ch. 190, SLA 1975 (HCS 267), see 1975 House Journal, p. 1:

Sec. 14.17.023. Supplemental basic state aid under AS supplemental equalization section.

(b) The amount of supplemental aid calculated by multiplying the prior fiscal year under AS 14.17.041(c) of this section. The amount of the average local tax contribution for school operating or in the fiscal year ending

(c) The amount per ADM calculated as the amount equalized for pupil in average daily membership and borough school districts

(d) The amount of supplemental aid determined in (b) of this section instructional unit allotment (SLA 1980)

Sec. 14.17.030. Requirements.

Repealed by § 11 ch 95 SLA 1980

Editor's notes. — The repealed section derived from § 1.07, ch. 164, SLA 1962, amended by § 1, ch. 70, SLA 1963

Sec. 14.17.031. Instructional units within a district.

(1) the number of units for instructional units within a district for secondary schools or (d);

(2) the number of units for instructional units for secondary schools for 14.17.041(e) as approved by

(3) the number of units for instructional units for secondary schools for 14.17.041(f) as approved by

(4) if the district has five or more approved district correspondence units for correspondence pupils to A

(5) the number of units for instructional units for secondary schools for 14.17.041(g) as approved by

(b) A school district shall not receive allowable instructional units for secondary schools except as provided

Legislative history reports. — For report on ch. 190, SLA 1975 (HCS CSSB) see 1975 House Journal, p. 1277.

Sec. 14.17.023. Supplemental equalization aid. (a) In addition to basic state aid under AS 14.17.021, each district is entitled to supplemental equalization aid, as determined in (b), (c) and (d) of this section.

(b) The amount of supplemental equalization aid for a district is calculated by multiplying the ADM of the district as reported for the prior fiscal year under AS 14.17.180 by the amount per ADM calculated in (c) of this section. This amount shall be reduced by the amount of the average local tax contributions per pupil in average daily membership for school operating costs in that district in the prior fiscal year or in the fiscal year ending June 30, 1979, whichever is higher.

(c) The amount per ADM of supplemental equalization aid is calculated as the amount equal to the average local tax contributions per pupil in average daily membership for school operating costs in the city and borough school districts in the prior fiscal year.

(d) The amount of supplemental equalization aid for each district determined in (b) of this section shall be adjusted by the district's instructional unit allotment established in AS 14.17.051. (§ 5 ch 26 SLA 1980)

Sec. 14.17.030. Required local effort.

Repealed by § 11 ch 95 SLA 1969.

Editor's notes. — The repealed section derived from § 1.07, ch. 164, SLA 1962, as amended by § 1, ch. 70, SLA 1963.

Sec. 14.17.031. Instructional units. (a) The total number of instructional units within each school district is the sum of

(1) the number of units for elementary schools and the number of units for secondary schools as determined from AS 14.17.041(a), (b), (c), or (d);

(2) the number of units for vocational education determined from AS 14.17.041(e) as approved by the department;

(3) the number of units from special education determined from AS 14.17.041(f) as approved by the department;

(4) if the district has five or more correspondence pupils enrolled in an approved district correspondence study program, the number of units for correspondence pupils determined by applying the number of correspondence pupils to AS 14.17.041(a); and

(5) the number of units for bilingual education determined from AS 14.17.041(g) as approved by the department.

(b) A school district shall compute separately the number of allowable instructional units for each of its elementary and secondary schools except as provided in (c) of this section.

Title 15
Elections

Title 16
Law and Equity

Title 17
Government and Politics

Title 18
Health and Safety

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Sec. 14.17.075. Supplemental allocation.

Repealed by § 1 ch 238 SLA 1970.

Editor's notes. — The repealed section derived from § 2, ch. 125, SLA 1968, and § 22, ch. 95, SLA 1969.

Article 2. Preparation of Public School Foundation Budget.**Section:**

- 10 Computation by district
- 11 Minimum expenditure for instruction
- 12 Fund balance changes in school operating fund
- 13 Estimated average daily membership
- 130 -- 130. [Repealed]

Section

- 140. Determination of full and true value by Department of Community and Regional Affairs
- 150. Duty of commissioner to examine and tabulate computations

Collateral references. — 68 Am. Jur. 2d Schools, §§ 51-108.
78 C.J.S. Schools and School Districts,

§§ 83, 90; 79 C.J.S. Schools and School Districts, §§ 325-331.

Sec. 14.17.080. Computation by district. By October 30 of the pre-fiscal year each district shall submit to the commissioner a preliminary report of computations for the following fiscal year of the district's basic need as defined in AS 14.17.021; the amount which it expects to match under the provisions of AS 14.17.071; and the amount for supplemental programs which has been approved for funding consideration by the commissioner. Each district shall make the computations in the manner prescribed by AS 14.17.080 — 14.17.150. The computations are the basis for requesting legislative appropriations and for making preliminary payments under the public school foundation program. (§ 2.01 ch 164 SLA 1962; am § 5 ch 238 SLA 1970)

Revisor's notes. — As a result of the amendments in Chapter 26, SLA 1980, "basic need" is no longer defined in AS 14.17.021. Rather, that section defines

"basic state aid." AS 14.17.071 mentioned in this section was repealed by SLA 1980, ch. 26, § 21.

Sec. 14.17.081. Minimum expenditure for instruction. (a) Each district shall budget for and spend a minimum of 55 percent of its school operating expenditures in each fiscal year on the instructional component of the district budget.

(b) The commissioner shall reject a district budget which does not comply with (a) of this section and, unless a waiver has been granted by the board under (d) of this section, shall withhold payments of state aid from that district, beginning with the payment for the second full

month after rejection and continuing until the school board of the district revises the district budget to comply with (a) of this section.

(c) The commissioner shall review the annual audit of each district for compliance with the expenditure requirements of (a) of this section. If the commissioner determines that a district does not meet those requirements, the commissioner shall advise the district of the determination and calculate the percentage of deficiency in required expenditure and deduct that percentage from state aid paid to the district for the current fiscal year, beginning with the payment for the second full month after the determination, unless a waiver has been granted by the board under (d) of this section.

(d) A district which has been determined by the commissioner to be out of compliance with the requirements of this section may, within 20 days of the commissioner's determination, request a waiver by the board of the imposition by the commissioner of any reduction in state aid payments under (b) or (c) of this section. The request must be submitted to the Legislative Budget and Audit Committee and must be in writing and include an analysis of the reasons and causes for the district's inability to comply with the requirements of this section. The Legislative Budget and Audit Committee shall review the district's request and forward it, along with the committee's recommendations on it, to the board which shall either grant or deny the waiver.

(e) The commissioner shall submit an annual report on actions taken by the commissioner or the board under this section to the Legislative Budget and Audit Committee by April 15 of each year. (§ 15 ch 26 SLA 1980)

Revisor's notes. — Throughout the section, the word, "board" was substituted for "state board of education" by the revisor of statutes under the authority of AS 01.05.031 and to conform to AS 14.60.010.

Editor's notes. — This section was redrafted by the revisor of statutes to remove personal pronouns in conformity with AS 01.05.031(c) and § 4, ch. 58, SLA 1982.

Sec. 14.17.082. Fund balance changes in school operating fund. (a) Each district having at least 400 instructional units under AS 14.17.031(a) may accumulate a fund balance in the school operating fund of seven percent of its expenditures. Each district having less than 400 instructional units may accumulate a fund balance of 10 percent of its expenditures.

(b) The commissioner shall review the annual audit of each district to ascertain changes in the year-end operating fund balance of the districts, and notify districts and the board, through a written report, of any fund balance accumulation greater than that permitted under (a) of this section.

(c) The board shall review the reports submitted to it under (b) of this section and submit a report making recommendations with respect to the legislative treatment of the fund balances of those districts to the

Legislative Budget and Audit Committee
(§ 15 ch 26 SLA 1980)

Revisor's notes. — The word "board" was substituted for "state board of education" in subsections (b) and (c) by the

Sec. 14.17.090. Estimated average district shall prepare an estimate of its average daily membership in preceding years, and other factors to the district. The result of this estimate shall be used to determine the average daily membership. (§ 2.02 ch 164 SLA 1970)

Secs. 14.17.100 -- 14.17.120. Community center allotment, average daily membership.

Repealed by § 2 ch 238 SLA 1970

Editor's notes. — The repealed sections derived from §§ 2.03 — 2.05, ch. 164, SLA 1962.

Sec. 14.17.130. Computation of community center allotment.

Repealed by § 11 ch 95 SLA 1969

Editor's notes. — The repealed section derived from § 2.06, ch. 164, SLA 1962.

Sec. 14.17.140. Determination of Community and Regional equalized percentage to be applied and the matching ratio for required Department of Community and Regional Assessment the assessor for each district, shall be the taxable real and personal property granted under ch. 129, SLA 1957 Incentive Act (AS 43.25.010 — 43.25.015) no local assessor or current local Department of Community and Regional Assessment determination of full value from information received before October 1 and sent by certified mail before that date to the president of the Department of Community and Regional Assessment Duplicate copies shall be sent to the

Education

Editor's notes. — This section was with AS 01.05.031(c) and § 4, ch. 58, SLA 1982.
 rafted by the revisor of statutes to
 ove personal pronouns in conformity

Article 3. Procedure for Payment of Public School Foundation Funds to Districts.

Section	Section
160. Allocation of funds on preliminary computations	180. Payment under final computation
170. Payment under adjusted computations	190. Restrictions governing receipt and expenditure of money from public school foundation account

Collateral references. — 79 C.J.S. Determination of school attendance, Schools and School Districts, §§ 423-427. enrollment, or pupil population for purpose of apportionment of funds. 80 Right of school district to maintain action based on misapportionment of school money. 105 ALR 1273. ALR2d 953.

Sec. 14.17.160. Allocation of funds on preliminary computations. The commissioner shall determine the state aid for each school district on the basis of the pre-fiscal year computations. Beginning July 15 of the fiscal year and on the 15th day of each month, for seven successive months, one-twelfth of each district's state aid shall be distributed. (§ 3.01 ch 164 SLA 1962; am § 3 ch 95 SLA 1969; am § 8 ch 238 SLA 1970)

Sec. 14.17.170. Payment under adjusted computations. Each district shall make a report at the end of the first nine weeks of school, which contains a new estimate of its average daily membership for the fiscal year and other information which will aid the commissioner in making a more accurate determination of each district's state aid. This new estimate and information of average daily membership shall be the basis for the computation and distribution of each district's state aid for the balance of the fiscal year. The commissioner shall, on the basis of this new estimate and information, make a recomputation of each district's state aid. Before December 2, the commissioner shall notify each district of changes made in its state aid. The commissioner shall also determine whether the money in the public school foundation account is sufficient to meet each district's state aid for the fiscal year, and, if the money is not sufficient, the commissioner shall immediately inform the governor of the amount of additional appropriation the commissioner estimates will be necessary to carry out the public school foundation program for the rest of the fiscal year. Beginning February 15 and on the 15th of each subsequent month, one-fifth of the

Title 15
Elections

Title 15
Fish and Game

Title 17
Fish and Game

Title 17
Fish and Game

recomputed balance of each district's state aid shall be distributed. However, one-half of the June payment shall be withheld pending a final determination of the district's state aid. (§ 3.02 ch 164 SLA 1962; am § 1 ch 169 SLA 1968; am § 4 ch 95 SLA 1969; am § 9 ch 238 SLA 1970; am § 1 ch 135 SLA 1975)

Editor's notes. — In the fifth sentence, the words "the commissioner" were substituted for "he" by the revisor of statutes pursuant to AS 01.05.031 and § 4, ch. 58 SLA 1982.

Sec. 14.17.180. Payment under final computation. Before June 16 each district shall transmit to the commissioner a final computation of the district's state aid. The commissioner shall process each district's computation in the manner provided by AS 14.17.150(a). However, in no event may the entitlement of a school district to state aid under AS 14.17.021 be less than that computed under this section for the preceding year, except as otherwise provided in AS 14.17.031, or under AS 14.17.170, whichever is greater. Additional state aid shall be obligated by the commissioner before June 30. If the district received more state aid money than it was entitled to under this chapter, it shall immediately, after notice from the commissioner of the overpayment, remit the amount of overpayment to the commissioner to be returned to the public school foundation account. (§ 3.03 ch 164 SLA 1962; am § 5 ch 95 SLA 1969; am § 10 ch 238 SLA 1970; am § 2 ch 135 SLA 1975; am § 16 ch 26 SLA 1980)

Effect of amendments. — The 1980 amendment rewrote the third sentence.

Sec. 14.17.190. Restrictions governing receipt and expenditure of money from public school foundation account. (a) The public school foundation money distributed to a district during a year shall be received, held, and expended by the district subject to the provisions of law and regulations promulgated by the department.

(b) Each district shall maintain financial records of the receipt and disbursement of public school foundation money and money acquired from local effort. The records must be in the form required by the commissioner and are subject to audit by the commissioner or the board at any time. (§ 3.04 ch 164 SLA 1962; am § 5 ch 98 SLA 1966; am § 6 ch 95 SLA 1969)

Revisor's notes. — The reference in subsection (b) to "local effort" is apparently obsolete in light of the repeal of AS 14.17.030 and AS 14.17.071.

Article 4. General Provisions

Section	Section
200. Regulations	215. (I)
205. State aid to districts operating approved school food service programs	220. F
	225. C
210. State aid to newly established district schools	230 —
	250. I

Collateral references. — What are educational bodies or schools within contemplation of tax exemption provision. 95 ALR 62. Ex from 15 Al

Extent of area within tax exemption extended to property used for educational, religious, or charitable purposes. 134 ALR 1176. Ga exem educ: nizat Va

Tax exemption of educational institutions as extending to athletic fields or property used for social or recreation purposes. 143 ALR 274. 41 A Ch

Tax exemption of property of religious, educational, or charitable body as extending to property or income thereof used in publication or sale of literature. 154 ALR 895. Pr exen pers 485.

Validity of legislative delegation of taxing power to school districts in absence of express constitutional provision authorizing such delegation. 113 ALR 1416. Vi laws reve stru giou ALI

Rescission of vote authorizing school dis-

Sec. 14.17.200. Regulations. The regulations to implement this chapter. 6 ch 98 SLA 1966)

Sec. 14.17.205. State aid to district school food service programs. A school provides free and reduced-price lunches; the Federal Nutrition Act shall receive free or reduced-price meal equal to that by the school district's area differential. SLA 1977)

Sec. 14.17.210. State aid to newly established district schools. (a) A regional educational attendance area or borough district school is considered a complete fiscal year after the date of city or borough district school. This sum government from spending money to

*Bail this is good ammunition
for the fending off of the
wolves. Circulate cc's to
HESS staff.*

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ary 26, 1983

BILL SHEFFIELD, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

I am enclosing a copy of a monthly report prepared by the Alaska Department of Revenue concerning tax collections and interest income.

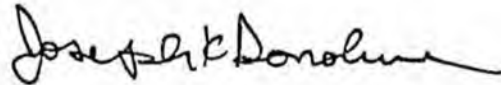
The statement entitled "Cumulative Summary of Revenue Collected July 1, 1982, through December 31, 1982" discloses gross receipts, refunds, net receipts, estimated total year collections, and percent of estimate realized. It covers receipts of all taxes and licenses administered by the Department of Revenue and interest income accounted for on a cash basis. It does not cover all items of state revenue.

The estimated total year collections have been adjusted to coincide with FY 1983 revenue estimates appearing in the publication entitled "Revenue Sources FY 1982 - 1985 - January 1983".

The net collections of taxes and license fees, exclusive of interest income, collected by the Department of Revenue for December, 1982, was \$174,892,278.03. This is a decrease of 38.45 percent as compared to \$284,124,783.39 collected in December, 1981.

For the first six months of the current fiscal year, total collections of net taxes and license fees, exclusive of interest income, amounted to \$951,597,051.53, compared to \$1,207,183,497.34 collected during the first six months of the previous year, a decrease of 21.17 percent.

Sincerely,



Joseph K. Donohue
Deputy Commissioner, Taxation

JKD:RDS:jas

Enclosure

CUMULATIVE SUMMARY OF REVENUE
COLLECTED 07/01/82 THRU 12/31/82
06/12 OR 50%

CODE NO	TYPE OF TAX	GROSS RECEIPTS	REFUNDS	NET RECEIPTS	ESTIMATE	NET RECEIPTS % OF ESTIMATE
001	OIL & GAS PROPERTY TAX	\$ 3,812,290.02	\$ 682,061.65	\$ 3,130,228.37	\$148,600,000.00	2.11
016	ALCOHOLIC BEVERAGE EXCISE TAX	5,958,431.38	0.00	5,958,431.38	12,000,000.00	49.65
017	CIGARETTE TAX (GF)	1,098,402.40	25.00	1,098,377.40	2,000,000.00	54.92
018	CIGARETTE TAX (SF)	1,830,670.62	0.00	1,830,670.62	3,500,000.00	52.30
020	ELECTRIC & TELEPHONE	0.00	0.00	0.00	1,300,000.00	0.00
021	HIGHWAY MOTOR FUEL TAX	21,191,048.94	7,498,244.19	13,692,804.75	21,000,000.00	65.20
022	AVIATION MOTOR FUEL TAX	5,499,755.44	0.00	5,499,755.44	5,100,000.00	107.84
023	MARINE MOTOR FUEL TAX	2,973,539.65	0.00	2,973,539.65	3,000,000.00	76.67
036	INDIVIDUAL INCOME TAX	711,121.14	146,768.81	564,352.33	0.00	0.00
037	FIDUCIARY INCOME TAX	1.00	(80.00)	81.00	0.00	0.00
038	CORPORATION INCOME TAX	127,044,241.52	15,244,649.31	111,799,592.21	235,000,000.00	47.57
046	BUSINESS LICENSE	1,810,820.47	276,534.00	1,534,286.47	5,800,000.00	26.45
052	ESTATE TAX	310,836.13	12,769.66	298,066.47	500,000.00	59.61
057	SCHOOL TAX	0.00	0.00	0.00	0.00	0.00
060	SALMON ENHANCEMENT TAX	2,348,369.49	6,235.16	2,342,134.33	2,400,000.00	97.59
061	MINES & MINING TAX	87,394.87	0.00	87,394.87	200,000.00	43.70
062	SALMON CANNERY-SHORE BASED TAX	3,537.22	5,332.29	(1,795.07)	5,000,000.00	0.00
063	SHORE-BASED FISHERIES TAX	1,883,536.84	47,735.71	1,835,801.13	9,000,000.00	20.40
064	FLOATING FISHERIES TAX	283,939.31	13,719.13	270,220.18	5,500,000.00	4.91
065	OIL PRODUCTION TAX	789,489,941.89	15,090.00	789,474,851.89	1,520,200,000.00	51.93
066	OIL & GAS CONSERVATION	174,843.92	0.00	174,843.92	800,000.00	21.86
067	GAS FLARING PENALTY	0.00	0.00	0.00	0.00	0.00
068	GAS PRODUCTION TAX	4,027,659.55	0.00	4,027,659.55	8,600,000.00	46.83
096	PREPAID TAX	0.00	24,135.00	(24,135.00)	0.00	0.00
106	LIQUOR LICENSE APPLICATION	11,150.00	0.00	11,150.00	86,000.00	12.97
107	PUB LIQUOR LICENSE	0.00	0.00	0.00	0.00	0.00
108	BREWERY LICENSE	0.00	0.00	0.00	0.00	0.00
109	DISTILLERY LICENSE	0.00	0.00	0.00	0.00	0.00
110	BEVERAGE DISPENSARY LICENSE	38,750.00	1,950.00	36,800.00	777,500.00	4.73
111	CLUB LICENSE	3,000.00	0.00	3,000.00	40,000.00	7.50
112	COMMON CARRIER LICENSE	2,200.00	0.00	2,200.00	28,000.00	7.86
113	RESTAURANT LICENSE	10,200.00	450.00	9,750.00	70,000.00	13.93
114	ROAD HOUSE LICENSE	0.00	0.00	0.00	0.00	0.00
115	RETAIL LICENSE	27,000.00	4,350.00	22,650.00	336,000.00	6.74
116	RETAIL STOCK SALE LICENSE	0.00	0.00	0.00	0.00	0.00
117	WHOLESALE GENERAL LICENSE	0.00	1,000.00	(1,000.00)	160,000.00	0.00
118	WHOLESALE MALT BEV. LICENSE	0.00	0.00	0.00	24,000.00	0.00
119	MISC. LIQUOR LICENSE	17,235.75	0.00	17,235.75	40,000.00	43.09
145	COIN OPER. AMUSE. & GAM. DVC. TAX	10,845.38	20.00	10,825.38	120,000.00	9.02
146	GAMES OF CHANCE & SKILL FEES	5,894.64	0.00	5,894.64	50,000.00	11.79
402	MISCELLANEOUS REVENUE	725.00	40.00	685.00	8,000.00	8.56
592	REDISTRIBUTED REVENUE	107.71	0.00	107.71	0.00	0.00
	TOTAL	\$970,607,490.28	\$22,981,029.91	\$946,626,460.37	\$1,992,039,500.00	47.52
135	DUPLICATE COMM. FISH	\$ 578.35	\$ 0.00	\$ 578.35	\$ 0.00	0.00
343-126	VESSELS & GEAR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
137-844	COMM. FISH LIC.-RES.	233,637.36	50.00	233,587.36	200,700.00	116.39
138-845	COMM. FISH LIC.-N-RES.	75,294.12	30.00	75,264.12	409,900.00	18.36
140	COMMER. FISH. EXT. FEE	45.00	0.00	45.00	3,400.00	1.32
120-230	SPORT FISH., HUNT & TRAP LIC.	4,663,931.08	2,714.75	4,661,216.33	6,833,300.00	68.21
	SUB-TOTAL	\$ 4,973,385.91	\$ 2,794.75	\$ 4,970,591.16	\$ 7,447,300.00	66.74
	TOTAL TAXES	\$ 975,580,376.19	\$22,983,824.66	\$ 951,597,051.53	\$1,999,486,800.00	47.59
	INTEREST					
575	INTEREST ON LOANS	\$ 1,551,896.62	\$ 0.00	\$ 1,551,896.62	\$ 3,000,000.00	51.73
576	INTEREST ON INVESTMENTS	119,434,403.22	0.00	119,434,403.22	197,000,000.00	60.63
	TOTAL INTEREST	\$ 120,986,299.84	\$ 0.00	\$ 120,986,299.84	\$ 200,000,000.00	60.49
	TOTAL REVENUE	\$1,096,567,176.03	\$22,983,824.66	\$1,073,583,351.37	\$2,199,486,800.00	48.77

REVISED

STATE OF ALASKA
 DEPARTMENT OF EDUCATION
 PRORATA PROJECTION SUMMARY

PROJ. SUPP. EXP. FID.
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DISTRICT NAME	PROJ. ADN	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	FL074	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT AT 0.9100413170000
ANCHORAGE	34,800	2,428	42,450	111,578,600	5,922,194	0	113,430,794	108,770,264
CORDOVA	438	46	48,817	2,245,582	19,592	0	2,265,174	2,079,523
CRAIG	153	19	45,846	871,074	109,553	0	1,059,427	972,781
FAIRBANKS (N. STAR)	9,441	753	47,544	35,800,632	0	0	35,800,632	32,866,459
HAINES	389	52	48,817	2,539,484	0	0	2,539,484	2,330,433
HOONAH	239	27	47,544	1,283,600	246,083	0	1,529,771	1,404,393
HYDABURG	93	17	45,846	779,382	92,033	0	876,415	804,585
JUNEAU	4,258	372	42,450	15,791,400	67,245	0	15,858,645	14,550,891
KAKE	200	29	45,846	1,327,534	191,097	0	1,520,631	1,396,002
KETCHIKAN GATEWAY	2,368	195	42,450	8,277,750	0	0	8,277,750	7,599,317
KING COVE	121	16	43,675	1,019,800	147,916	0	1,167,716	1,071,093
KLAWOCK	152	23	45,846	1,054,450	104,947	0	1,159,425	1,044,400
KOPIAK	2,143	216	49,242	10,636,272	1,458,909	0	12,095,181	11,103,076
NEENANA	128	23	50,940	1,171,620	211,404	0	1,383,104	1,269,747
NOHE	750	73	45,797	4,803,181	701,933	0	5,505,114	5,127,365
HATANUSKA-SUSITNA	5,562	454	44,148	20,043,192	0	0	20,043,192	18,400,470
FELICAN	52	13	47,544	611,072	47,089	0	658,161	610,645
PETERSBURG	574	50	44,148	2,207,400	182,682	0	2,390,082	2,194,195
SAND POINT	123	14	43,675	1,071,450	154,334	0	1,225,784	961,909
SITKA	1,608	139	44,148	6,130,572	0	0	6,130,572	5,433,627
SKAGWAY	177	18	45,846	829,228	153,820	0	983,048	898,807
UNALASKA	181	24	63,675	1,528,200	0	0	1,528,200	1,402,951
VALDEZ	863	87	43,817	4,247,079	0	0	4,247,079	3,898,994
WRANGELL	405	48	44,148	2,119,104	237,835	0	2,356,939	2,163,767
YAKUTAT	160	22	50,940	1,120,680	154,305	0	1,274,985	1,170,489
GALENA	142	19	65,797	1,250,142	209,543	0	1,459,686	1,340,052
NORTH SLOPE	1,022	149	45,797	9,003,753	0	0	9,003,753	9,000,250
KRISTOL BAY	211	28	45,797	1,842,316	269,436	0	2,111,752	1,936,676
MILLINGHAM	378	43	45,797	2,029,271	542,188	0	2,571,459	3,075,139
KEENAI	6,756	592	45,846	27,140,822	0	0	27,140,822	24,916,405
TANANA	92	17	45,797	1,118,549	145,590	0	1,264,139	1,160,532
ST. MARY'S	112	24	45,797	1,579,120	142,425	0	1,721,545	1,500,457
NORTHEAST ARCTIC	1,500	208	65,797	13,685,776	2,310,940	1,439,752	14,396,468	13,205,793
BERING STRAIT	918	161	65,787	10,591,707	922,595	710,916	10,803,390	9,917,958
LOWER YUKON	1,392	178	45,797	11,711,866	1,003,179	1,790,533	11,804,512	10,837,030
LOWER KUSKOKWIM	2,416	372	65,797	24,476,484	2,937,126	2,142,535	25,271,075	23,199,851
KUSPUK	324	75	65,797	4,934,775	522,226	438,956	5,019,045	4,604,773
SOUTHWEST	532	99	65,797	6,513,903	765,532	739,531	6,540,204	6,004,249
LAKE & PENINSULA	363	80	65,797	5,263,760	514,314	499,163	5,278,911	4,844,258
ALEUTIAN	129	32	63,675	2,037,600	174,586	141,794	2,070,392	1,900,705
PRIDILOF	168	27	43,675	1,717,225	262,410	252,097	1,719,730	1,578,791
ADAK	594	54	59,430	3,209,220	849,039	708,631	3,349,620	3,075,097
IDITAROD	327	69	65,797	4,537,993	495,324	362,754	4,672,564	4,289,607
YUKON KOYUKUK	556	101	65,797	6,645,497	897,279	757,128	6,705,646	6,239,505
YUKON FLATS	316	69	65,797	4,537,993	494,906	364,798	4,572,101	4,289,182
RAILBELT	327	55	50,940	2,001,700	410,430	65,449	2,146,601	2,008,783
DELTA/GREELY	949	92	50,940	4,606,480	1,083,720	451,513	5,311,607	4,835,529
ALASKA GATEWAY	473	71	50,940	3,616,740	585,628	270,754	3,923,614	3,603,040
COFFEE RIVER	502	71	50,940	3,616,740	579,966	197,564	4,097,142	3,743,182
CHATHAM	272	40	45,846	2,200,600	220,248	207,005	2,221,051	2,039,751

REVISED

STATE OF ALASKA
 DEPARTMENT OF EDUCATION
 PRORATA PROJECTION SUMMARY

PROJ. SUPP. EXP. FID.
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DISTRICT NAME	PROJ. ADN	INSTR. UNITS	INSTR. UNIT ALLOTMENT	BASIC NEED	SUPPLEMENTAL EQUALIZATION AID	FL074	PRELIMINARY COMPUTATION OF ENTITLEMENT	PRORATED ENTITLEMENT AT 0.9100413170000
SOUTHEAST	434	84	45,846	3,851,064	443,112	422,156	3,892,020	3,573,035
ANNETTE	336	43	44,148	1,898,364	372,895	573,066	1,692,993	1,558,898
CHUGACH	75	16	30,940	815,040	91,087	31,161	825,766	803,989
CENTRAL CORRESPOND	790	48	42,450	2,037,600	0	0	2,037,600	1,870,691
CITY/BUR. TOTAL:	74,107	4,230		284,461,424	12,473,254	0	297,139,680	272,784,389
R.F.A.A. TOTAL:	12,983	2,005		123,356,535	16,575,546	12,786,052	127,550,058	117,074,156
CENTRAL CORRESPOND	790	48		2,037,600	0	0	2,037,600	1,870,691

STATE OF ALASKA
DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
FINAL REPORTS RECAPITULATION
1981-82 FISCAL YEAR

8/25/82

School District	1981-82 Revised 1st Qtr. ADM	1981-82 Final ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Suppl. Equal Aid 924.63	Final Computation Entitlement	Per ADM
Anchorage	33,279	33,307	2,326	38,590	89,760,340*	3,578,601	93,338,941	2,802
Bristol Bay	203	208	27	59,815	1,615,005	245,252	1,860,257	8,943
Cordova	415	413	44	44,379	1,952,676	114,606	2,067,282	5,005
Craig	108	171	*24/21	41,677	1,000,248	174,552	1,174,800	6,870
Dillingham	364	372	41	59,815	2,452,415	493,805	2,946,220	7,920
Fairbanks	8,824	8,851	650	43,221	28,093,650	-0-	28,093,650	3,174
Galena	132	135	21	59,815	1,256,115	200,759	1,456,874	10,792
Haines	375	371	*45/44	44,379	1,997,055	-0-	1,997,055	5,303
Iloona	220	225	25	43,221	1,080,525	215,402	1,295,927	5,760
Hydaburg	89	88	*15/14	41,677	625,155	83,882	709,037	8,057
Juneau	4,080	3,979	*319/310	38,590	12,310,210	-0-	12,310,210	3,094
Kake	194	188	24	41,677	1,000,248	165,545	1,165,793	6,201
Kenai	6,262	6,209	513	41,677	21,380,301	-0-	21,380,301	3,400
Ketchikan	2,354	2,331	*189/187	38,590	7,293,510	151,146	7,444,656	3,194
King Cove	136	132	*17/16	57,885	984,045	109,358	1,093,403	8,283
Klawock	95	97	12	41,677	500,124	100,743	600,867	6,194
Kodiak	2,057	2,026	*199/197	44,764	8,900,036	936,460	9,836,496	4,859
Mat-Su	4,808	4,835	*377/376	40,134	15,130,518	208,530	15,339,056	3,172
Nenana	214	202	*27/26	46,308	1,250,316	183,691	1,434,007	7,099
Nome	729	690	*69/68	59,815	4,127,235	806,993	4,934,228	7,151
North Slope	1,061	1,041	144	59,815	8,613,360	-0-	8,613,360	8,274
Pelican	47	51	8	43,221	345,768	32,356	378,124	7,414
Petersburg	561	556	*49/48	40,134	1,966,566	132,747	2,099,313	3,776
Sand Point	141	106	*15/13	57,885	868,275	145,177	1,013,452	9,561
Sitka	1,683	1,634	*137/134	40,134	5,490,358	32,154	5,522,512	3,385
Skagway	189	190	20	41,677	833,540	124,879	958,419	5,044
St. Mary's	96	90	*23/22	59,815	1,375,745	130,419	1,506,164	16,715
Unalaska	191	177	*25/22	57,885	1,447,125	-0-	1,447,125	9,176
Valdez	848	830	*87/86	44,379	3,860,973	-0-	3,860,973	4,652
Wrangell	490	485	*47/46	40,134	1,886,298	189,241	2,075,539	4,279
Yakutat	154	152	20	46,308	926,160	127,856	1,054,016	6,934
TOTALS	70,487	70,222	5,539		230,339,895	8,684,162	239,024,057	3,401
Centralized Corres.	721	714	44	38,590	1,697,960	-0-	1,697,960	2,378

*Sec. 14.17.180

FINAL ADM 1901-1902

0/25/82

School District	Elem.	Sec.	Comb. Dist.	Voc Ed Non Add	Spec Ed Non Add	Bl1/Dic Non Add	Corres.	Total ADM	Elem.	Sec.	Comb. Dist.	Voc Ed	Spec Ed	Bl1 Dic Ed	Corres.	Total Instr. Units
Anchorage	17,146	16,132	29	1,605	4,659	525	-0-	33,307	1,041	979	5	92	105	24	-0-	2,326
Bristol Bay	106	102	-0-	16	22	-0-	-0-	208	10	14	-0-	2	1	-0-	-0-	27
Cordova	218	195	-0-	69	69	-0-	-0-	413	14	21	-0-	5	4	-0-	-0-	44
Craig	77	89	-0-	14	19	-0-	5	171	6	*11	-0-	2	2	-0-	3	24
Dillingham	195	177	-0-	31	59	20	-0-	372	13	18	-0-	3	4	3	-0-	41
Fairbanks	4,700	4,024	-0-	493	1,464	77	127	8,051	208	257	-0-	33	58	5	9	650
Galena	70	65	-0-	11	32	1	-0-	135	6	10	-0-	2	2	1	-0-	21
Haines	102	109	-0-	30	104	-0-	-0-	371	16	*21	-0-	3	5	-0-	-0-	45
Hoonah	112	113	-0-	19	44	-0-	-0-	225	8	12	-0-	2	3	-0-	-0-	25
Hydaburg	45	43	-0-	10	33	9	-0-	88	4	6	-0-	*2	2	1	-0-	15
Juneau	2,110	1,052	-0-	273	667	37	17	3,979	*133	*133	-0-	*18	28	3	*4	319
Kake	92	96	-0-	28	46	-0-	-0-	188	7	11	-0-	3	3	-0-	-0-	24
Kenai	3,473	2,709	28	327	1,063	208	79	6,289	230	201	5	25	36	10	6	513
Ketchikan	1,104	1,129	11	176	374	4	87	2,331	*68	70	*4	12	19	1	7	109
King Cove	80	44	-0-	9	32	-0-	-0-	132	7	6	-0-	*2	2	-0-	-0-	17
Klawock	68	29	-0-	-0-	21	-0-	-0-	97	6	4	-0-	-0-	2	-0-	-0-	12
Kodiak	1,146	826	16	139	387	42	38	2,026	80	*77	4	11	20	3	4	199
Mat-Su	2,558	2,084	16	311	693	4	177	4,035	164	*147	4	20	29	1	12	377
Metana	116	86	-0-	15	47	3	-0-	202	*9	12	-0-	2	3	1	-0-	27
Nome	406	284	-0-	56	122	80	-0-	690	25	*28	-0-	4	7	5	-0-	69
North Slope	519	485	30	149	208	290	7	1,041	43	53	5	15	11	14	3	144
Pelican	37	14	-0-	-0-	-0-	-0-	-0-	51	4	4	-0-	-0-	-0-	-0-	-0-	8
Petersburg	309	167	-0-	39	29	-0-	-0-	556	24	15	-0-	*4	6	-0-	-0-	49
Sand Point	61	45	-0-	9	16	-0-	-0-	106	*6	6	-0-	*2	1	-0-	-0-	15
Sitka	1,126	500	-0-	121	391	31	-0-	1,634	*77	*36	-0-	8	13	3	-0-	137
Skagway	108	82	-0-	11	12	-0-	-0-	190	8	8	-0-	2	2	-0-	-0-	20
St. Mary's	70	20	-0-	21	50	31	-0-	90	6		-0-	2	3	*4	-0-	23
Unalaska	95	82	-0-	14	38	3	-0-	177	*8	7	-0-	2	2	1	-0-	25
Valdez	437	393	-0-	78	208	-0-	-0-	830	*32	36	-0-	7	12	-0-	-0-	87
Wrangell	269	216	-0-	37	80	-0-	-0-	485	17	22	-0-	*4	4	-0-	-0-	47
Yakutat	87	65	-0-	8	38	-0-	-0-	152	7	10	-0-	1	2	-0-	-0-	20
TOTALS	37,210	32,345	130	4,119	11,047	1,373	537	70,222	2,367	2,256	27	290	471	80	48	5,539
Cent. Corres.	559	155	-0-	22	-0-	-0-	-0-	714	42	-0-	-0-	2	-0-	-0-	-0-	44

*Sec. 14.17.180

8/25/82

REAA	1901-02 Revised 1st Qtr. ADM	1981-82 Final ADM	Instr. Units	Instr. Units Allotment	Basic Need	Supp. Equal Aid.	Less PL 874	Final Computation of Entitlement	Per ADM
Adak	611	594	52	5 [*] 026	2,809,352	772,006	821,007	2,761,151	4,648
Alaska Gateway	476	478	*71/70	46,308	3,207,868	522,601	325,313	3,405,156	7,291
Aleutian Region	111	114	30	57,805	1,736,550	151,177	164,415	1,723,312	15,117
Annette Island	348	351	40	40,134	1,605,360	338,488	663,271	1,280,577	3,648
Bering Straft	582	583	*121/110	59,815	7,237,615	616,266	824,496	7,029,385	12,057
Chatham	196	207	36	41,677	1,500,372	184,741	244,887	1,440,226	6,958
Chugach	68	75	13	46,308	602,004	58,806	36,950	623,860	8,310
Copper River	588	555	*71/70	46,308	3,207,868	650,288	259,655	3,678,413	6,628
Delta Greely	895	887	*82/81	46,308	3,797,256	934,246	600,399	4,131,103	4,657
Iditarod	311	313	*63/62	59,815	3,768,345	444,285	421,056	3,791,574	12,114
Kuspuk	324	330	77	59,815	4,605,755	503,045	508,052	4,600,748	13,942
Lake & Peninsula	321	325	80	59,815	4,785,200	470,882	604,609	4,650,673	14,310
Lower Kuskokwim	1,865	1,856	290	59,815	17,346,350	2,558,220	2,541,464	17,363,106	9,355
Lower Yukon	1,183	1,190	*163/159	59,815	9,749,845	1,625,222	2,074,092	9,300,975	7,816
Northwest Arctic	1,495	1,478	*190/183	59,815	11,364,850	2,035,111	1,903,910	11,496,051	7,770
Pribilof	174	172	24	57,805	1,389,240	227,459	304,279	1,312,420	7,630
Railbelt	353	335	53	46,308	2,454,324	363,934	133,144	2,685,114	8,015
Southeast Islr	432	420	86	41,677	3,584,222	412,422	490,134	3,506,510	8,349
Southwest Region	476	484	98	59,815	5,861,870	643,496	902,564	5,602,802	11,576
Yukon Flats	299	314	67	59,815	4,007,605	488,455	423,606	3,992,454	12,715
Yukon Koyukuk	569	567	95	59,815	5,682,425	844,141	877,800	5,648,766	9,962
TOTALS	11,657	11,628	1,802	-0-	100,464,276	14,765,203	15,125,103	100,104,376	8,609

*Sec. 14.17.100

8/25/82

FINAL ADM 1981-1982

REAA	Elem.	Sec.	Comb. Dist.	Voc Ed Non Add	Spec Ed Non Add	Dll/Dic Non Add	Corres.	Total ADM	Elem.	Sec.	Comb. Dist.	Voc Ed	Spec Ed	Dll Dic Ed	Corres.	Total Instr. Units
Adak	398	196	-0-	32	106	-0-	-0-	594	24	21	-0-	3	4	-0-	-0-	52
Alaska Gateway	234	178	29	37	95	20	37	478	23	26	5	*5	5	3	4	71
Aleutian Region	30	12	72	5	20	3	-0-	114	3	4	19	1	2	1	-0-	30
Annette Island	104	167	-0-	27	87	-0-	-0-	351	15	18	-0-	3	4	-0-	-0-	40
Bering Strait	247	292	24	64	125	129	20	503	25	62	5	*13	6	7	3	121
Chatham	103	67	31	14	40	-0-	6	207	12	10	7	2	2	-0-	3	36
Chugach	48	7	20	-0-	-0-	-0-	-0-	75	5	4	4	-0-	-0-	-0-	-0-	13
Copper River	257	228	9	44	95	2	61	555	24	28	3	4	5	1	*6	71
Delta Greely	535	287	-0-	51	253	-0-	65	887	*34	27	-0-	4	11	-0-	6	82
Iditarod	102	115	81	26	49	15	15	313	*13	22	17	4	2	2	3	63
Kuspuk	144	149	27	29	40	22	10	330	24	36	5	4	2	3	3	77
Lake & Peninsula	170	91	52	26	37	22	12	325	34	20	13	4	3	3	3	80
Lower Kuskokwim	716	1,125	15	208	341	813	-0-	1,856	53	150	4	29	18	36	-0-	290
Lower Yukon	608	582	-0-	112	147	228	-0-	1,190	*51	*77	-0-	*15	9	11	-0-	163
Northwest Arctic	795	648	-0-	122	217	112	35	1,478	66	*86	-0-	*16	11	*7	4	190
Pribilof	93	52	27	9	36	15	-0-	172	7	6	5	1	3	2	-0-	24
Railbelt	169	157	-0-	27	75	-0-	9	335	17	26	-0-	4	3	-0-	3	53
Southeast Island	145	60	116	12	54	-0-	99	420	23	18	31	2	4	-0-	8	86
Southwest Region	220	186	78	34	90	254	-0-	484	27	32	17	5	5	12	-0-	98
Yukon Flats	117	67	113	20	49	35	17	314	15	14	26	3	3	3	3	67
Yukon Koyukuk	221	156	110	55	115	33	80	567	26	26	20	9	5	3	6	95
TOTALS	5,536	4,022	804	954	2,071	1,703	466	11,628	521	713	181	121	107	94	55	1,802

*Sec. 14.17.180

ENROLLMENTS & ADM - FY1982 & FY1983 FIRST QUARTER

COLUMN - WRITE

		ENRLMNT FY82 1 st Qtr	ENRLMNT FY83 1 st Qtr	INCREASE OR DECREASE	ADM FY82 1 st Qtr	ADM FY83 1 st Qtr	INCREASE OR DECREASE
1	ANCHORAGE	34546	36243	1697	33279	34797	1518
2	BRISTOL BAY	215	221	6	203	210	7
3	CORDOVA	407	440	33	415	433	23
4	CRAIG	178	160	(18)	188	152	(36)
5	DILLINGHAM	380	398	18	364	378	14
6	FAIRBANKS	9320	9844	524	8824	9440	616
7	GALENA	140	150	10	132	142	10
8	HAINES	378	397	19	375	388	13
9	HOONAH	226	242	16	228	239	11
10	HYDABURG	92	85	(7)	89	93	4
11	JUNEAU	4267	4448	181	4080	4258	178
12	KAKE	211	218	7	194	207	13
13	KENAI	6528	6930	402	6262	6754	492
14	KETCHIKAN	2455	2367	(88)	2354	2369	15
15	KING COVE	137	113	(24)	136	120	(16)
16	KLAWOCK	95	133	38	95	151	56
17	KODIAK	2144	2189	45	2057	2141	84
18	MAT-SU	5055	5676	621	4808	5558	750
19	NENANA	198	119	(79)	214	127	(87)
20	NOME	716	734	18	729	758	29
21	NORTH SLOPE	1053	1018	(35)	1061	1021	(40)
22	PELICAN	48	53	5	47	52	5
23	PETERSBURG	589	608	19	561	574	13
24	SANDPOINT	118	120	2	141	123	(18)
25	SITKA	1742	1666	(76)	1683	1607	(76)
26	SKAGWAY	191	173	(18)	189	177	(12)
27	ST. MARY'S	113	109	(4)	96	110	14
28	UNALASKA	187	185	(2)	191	181	(10)
29	VALDEZ	845	857	12	848	863	15
30	WRANGELL	508	504	(4)	490	485	(5)
31	YAKUTAT	154	157	3	154	159	5
32	TANANA (New FY83)		88	88		92	92
34		73236	76643	3409	70487	74005	3518
36	CENT. CORRESP. SD.	688	683	(5)	721		
39	SUB-TOTALS						

Revised 1/24/83

Analysis of FY-83 Foundation Supplemental

FY-83 Request (estimate)	406,089.5
FY-83 Appropriation	391,753.3
FY-83 Shortfall	(14,431.8)

FY-83 Revised Reports Increases by Categories:

1. Enrollment Increases (estimate)	6,407.7
2. New Secondary Programs	1,808.4
3. BIA School Transfers	7,901.6
4. New Tanana City School District	855.4
5. Special Education Program Increases	2,558.5
Total Increases	19,531.6
Add Original Shortfall	<u>14,431.8</u>
Total Shortfall	33,964.4*

Out of seven Department supplemental requests transmitted to the Governor, the State Board of Education has prioritized the \$19,531.6 request first, and the \$14,431.8 portion of this supplemental sixth.

*For the record, a January 7, 1983, hearing officer's recommended decision on the way the Department calculates supplemental equalization aid under AS 14.17.023 has resulted in an additional shortfall of of \$1,106.2. We have been advised by the Attorney General to accept the hearing officer's recommended decision.

school dist of the enrollment of project
 Dept has FY83 proj enroll by district
 1st quarter reports - act enroll in Nov
 next 1st quarter - etc \$1 & 1/2 yr g. dollars =
 1 yr g from last yr
 year compare w
 1 yr g of this year

Winds -

Attached is the summary of 27 areas,
 individual shortfalls, personnel cuts,
 program cut, that was assembled
 by the statewide committee Dr.
 Davis mentioned. If you want
 other info, just let me know.

Billsville Arch School Dist.
 586-2660

P.S. Steve here said you wanted this.

Revenues to SA

Found cent 426 mill - state general fund exclusively
 30 mill { - PL 81-874 - Fed = ~~used~~ military bases - no local prop taxes
 - REAA's - substantial amt of import oil from Fed
 - exempt ans for prop. tax
 - 81-313 - Handicapped
 - T6B's Block Grant programs in addition to 30 mill
 - TI Reading Programs

~~Revised~~
 Revised Cuts out of order.

Fed Budget Import Fund - Balance Remain -
 exec branch can designate these funds.

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEF)
LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		IMPACT OF SHORTFALL			
	Total Budget	Total Shortfall	Number of staff that were not hired or cutback during the school year.		Comments	How many students in your district would be affected by the reduction or delay of these programs?
			Certif.	Classif.		
Adak	\$5,591,923	\$323,147	0	0	If supplemental fails: cut 2 certif. cut 3 classif., cut spec.ed. & voc.ed. and capital outlay, travel and student activity program.	150 Offset 150 spec.ed., voc.ed. and enrichment.
Anchorage	\$166,389,832	\$11,200,000	28.5	22.5	The staff reduction has adversely affected the instructional program offerings and class sizes. It has also reduced the custodial and maintenance programs in the school buildings. Included in the more than 100 reductions were the ff: the elem. general music program was eliminated; school activities were significantly reduced; needed replacement equipment was not purchased; and 23 sched. major maintenance projects were eliminated.	39,325 Reductions were necessary on a districtwide basis and therefore included a broad spectrum of programs and services directly related to the instruction of every student in the District.
Annette Island (Metlakatla)	\$2,546,542	\$194,786	2		\$113,610 of budget for FY83 put on hold. Teaching supplies equipment, travel, support services, and activity funds have either been cut or put on hold. Remainder of shortfall would have to be taken from FY82 carryover which in FY84 would seriously cut programs.	338 Considering current budgeting our FY84 programs are in serious jeopardy. We will have less than 2% carryover if the shortfall is not corrected.
Chatham	\$2,113,998	\$81,504	0	0	We have continued as is - largely based on the fact that we anticipate additional funding and we have had a fund balance to bail us out.	0
Copper River REAA #17	\$4,763,539	\$603,063	1	2	The lack of a viable working capital reserve will also seriously impact interest income that is counted as local revenue.	569 The "real" impact will be in FY84 since we had a much needed area differential increase last year that we accrued and are spending this year to minimize the negative impacts of these shortfalls.
Delta/Greely	\$6,100,057	\$319,142	2	1	One reading teacher and one elem. teacher were not hired as planned in the preliminary budget.	All Our first cutback would be in the area of custodial service and then in clerical service. Lunch programs might go also.
Dillingham	\$3,900,000	\$275,000	0	0	None.	0 None.
Fairbanks	\$55,434,070	\$2,934,167	8	13	On June 22, the Fairbanks North Star Borough S.D. cut 1.5 million from its approved operating budget. Cuts included: reduction of secretarial help at Central Office, 2) elimination of 2 admin. positions (director of program, planning & evaluation and internal auditor), reduction of temporary salaries, secondary gifted/ talented program reduction (2), reduction in boiler operators, elimination of a bus-aid program (10), and the elimination of various reserve accounts. In addition to those cuts all necessary personnel have not been hired as a result of increased enrollment and consequently classrooms are more crowded than usual (5). These steps were taken in order to absorb the impact of the initial 4% reduction in foundation funding and to control on-going costs in view of further potential reductions.	Impact of the shortfall is not readily definable. 12,000 district students are going to be affected to some degree or other. To address the problem, a freeze has been placed on the purchase of new equipment and the implementation of budgeted maintenance projects which do not affect health and life-safety of district students and personnel. Contingency plans are being developed and the Board of Education will meet in a work session on Tuesday, Jan. 25, to consider specific plans to cover the approximately \$1.7-M problem which exists as a result of the foundation reduction.

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEF)
 LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		Staff		Comments	IMPACT OF SHORTFALL	
	Total Budget	Total Shortfall	Certif.	Classif.		No.	Comments
Gaiana	\$1,675,177	\$152,513	0	0	There were no programs reduced because of the shortfall either before the start of school nor during school. However, if there is not a supplemental bill passed for the 33.7-M, we will have to reduce current year spending. The deadline for this decision will be January 28, 1983. No programs delayed until 1983-84 school year. We will have to cut back both Certif. and classif. for 1983-84. Since we will have to use other district funds for the remainder of the current year, if supplemental funding is not forthcoming.	57	Since we have a 3-yr teacher agreement and there are 2 yrs to go if the shortfall and forward funding are not handled all 140 of our students will be affected by the Board's inability to provide a quality education opportunity to its students.
Haines	(See attached)		.5	0	We had an October resignation. We did not fill the vacancy and will not until we see the financial picture.	-	None.
Iditarod Area	\$5,055,018	\$454,922	1	0	One top admin. position has been left vacant. Several teacher aides would have been terminated but we were able to pick them up under a new Title VII grant.	All (327)	Reduced itinerant teacher travel. Reduction or elimination of educ. field trips. Reduction in after school student and community use of school facilities.
Juneau	\$19,725,688	\$1,263,312	10	6	None	4400	All are affected one way or another.
Kenai Penin.	\$36,079,553	\$2,407,151	0	0	Programs reduced prior to start of school as a result of reduced foundation funding \$954,697. Further cuts required if supplemental is not forthcoming \$715,533 (including 33.5 teacher aides).	7,000	All are affected including communities as a whole. We have attempted to make our reductions in areas that would least affect the basic education of the student. However, the magnitude of the reduction has forced us to make some reductions affecting the basics.
Ketchikan	\$11,646,667	\$915,222	1	7	We have not revised the budget to fully reflect the shortfall. We are considering much more staff reduction.	2476	All students are affected.
Lake & Penn	\$5,609,989	\$537,890 (based on 10%)		8	Voc. ed. reduced prior to start of year. Programs reduced during school year: Voc. ed, purch, cont. svcs of spec ed exper & st act fund.	All (360 ADM)	None.
Mat-Su	\$27,455,691*	\$1,707,424	18.5	7.5	(See attached)	2,800 of 5,600.	Probably at least 1/2 of our students were/are being adversely affected in one way or another.
							*revised as of 11/30/82.
Metana	\$2,137,630	\$398,725	0	0		0	We are using our reserves to carry through this year. Next year will be the problem, unless we receive more money.
North Slope	\$23,500,000	\$1,200,000	10	10-25 total support positions.	Curr. center - Maintenance	1,250	Indirectly
Northwest Arctic	\$15,115,258	\$1,116,838	0	0	Shortfall antic during budget prep. Spec. ed., voc. ed. & bilingual moved up to offset shortfall.	None	No adverse this year - but could next year.
Pelican City	\$632,673	\$60,000	0	0	This is very difficult to do as we only hire 1 custodian & 1 bookkeeper/secretary. We do not plan to cut contracted teachers, but will cut 1.5 positions next year if this continues.	55	We have cut back on library purchases, student travel (ie. educ. field trips and athletic), teaching supplies & bldg. maint.
Prithlor	\$2,400,000	5% or what-over % becomes.	1	1	None.	165	All students

COMMITTEE FOR ESSENTIAL EDUCATION FUNDING (CEEFF)

LOCAL IMPACT OF REVENUE SHORTFALL (1982-1983)

School District	FINANCIAL		IMPACT OF SHORTFALL			IMPACT OF SHORTFALL	
	Total Budget	Total Shortfall	Number of staff that were not hired or cutback during the school year.		Comments	How many students in your district would be affected by the reduction or delay of these programs?	
			Lev. 1	Classif.		No.	Comments
Pailbelt	\$3,786,770	\$257,397	0	0	No program reduced prior to start of this year, nor during year. No program delayed. Basically we will be able to use all of our carryover monies to do so.	-	None this year, however, all will be affected.
Southeast Isl.	\$4,623,020	\$154,225	2	4.5(FTE)	The negative effects of the shortfall (actual & potential) have included the ff: 1. Little or less than anticipated improvement in programs or curric. areas we consider to be below standard for a district such as this one, including devel. of school libraries, improv. of our voc. ed. and computer educ. programs, & ability to provide necessary inservice programs to our teachers. In Maintenance/Operations we have been forced to postpone some basic improvements to our bldgs. and shelve plans to replace some teacher housing badly in need of same. If the shortfall is much greater than the 4%, we would not only lose our ability to provide and maintain teacher housing in logging communities as well as to prevent high teacher turnover), but would also lose our ability to move state-owned sch bldgs when a logging camp moves (as we do once or twice per year at great cost). The above represent some examples, as there would be prog/staff cuts in other areas in the event of a 5-10% shortfall.		All students in the district would be affected by further cuts.
Southwest Region					On the short-term basis, the Southwest Region School Board has approved postponement of physical plant improvement projects, curtailed preventative maintenance, and eliminated scheduled improvement in teacher housing.		
Valdez	\$8,100,000	\$361,002			Reprioritizing of programs. If a supplemental appropriation is not forthcoming in FY 83 our effective schooling program will be delayed for 2 years.	-	None
Wrangell	\$2,637,777	\$85,000			At this time no programs or staff have been reduced. However, if supplemental is not available then programs such as activities, classroom aides, art etc. will be reduced or deleted.	350 approx.	No comment.
Yukon Flats	\$4,559,682	\$182,387	3	1	Did not hire 1 t - voc ed no P.E. & counselor position 1 non-cert village counselor. Cut back std act & staff travel. Freeze bal yr all purchases except emergency.	All 331 125 HS incl.	High sch w/lack of counselors.
Yukon Toyukuk * to this date	\$8,576,637	\$834,745	5*	4.5 FTE	Anticipating a 4% reduction, the above positions were cut prior to the start of school. If reduction is 11%, additional positions or hours will have to be cut.	556	11% of the total district budget has been placed on hold as of this point. This essentially placed a stop to the following areas: 1. supplies, 2. equipment, 3. textbooks, 4. student activities, 5. student travel, 6. staff inservice, 7. staff travel. Basically we are heating and meeting emergency repairs, teaching classes and paying employees.

426 - entitlement
 391 - opp
 8 - new students

2100 more students over 81-82
 1000 more students over 82-83 projection

FEB 20 1982
 Enclosure D. I. e.

① BIA 8.5
 New 8.0
 Foundation 14.0
 JSE Programs 11.0

 41.5

ANCHORAGE SCHOOL DISTRICT
 ANCHORAGE, ALASKA

ASD MEMORANDUM #236 (82-83) REVISED

December 20, 1982

② Sep Bldg
 ③ 5% = \$28 million
 ④ Debt Svc 82.7% not 90%

E. E. (Gene) Davis
 S.R.

TO: SCHOOL BOARD
 FROM: OFFICE OF THE SUPERINTENDENT
 SUBJECT: PLANNED COST REDUCTIONS TO OFFSET STATE REVENUE REDUCTIONS

Debt Svc
 82.7%
 (not 90%)

PERTINENT FACTS:

There is a revenue shortfall in the State Public School Foundation Program. Based upon the District's full entitlement for the projected 1982-83 enrollment the full shortfall was first estimated to be up to \$13,000,000 but now appears to be approximately \$11,700,000.

5% new cost
 = \$28 million

At the time the budget was developed the shortfall was thought to be about \$5,225,000. At that time it was considered appropriate to provide the expected level of services without seriously impacting local taxes by using almost all of the fund balance, and eliminating most of the reserve incorporated into the original state and other revenue projections. The first revenue reduction of \$5,225,000 was therefore provided for in the Adopted Version of the 1982-83 budget.

\$29.6 to
 \$50.2 (?)

3.42%
 4.27 mill

Because of a student enrollment in excess of that originally planned, the School Board on September 20, 1982 approved a reallocation of up to \$1,782,000 from several accounts, including the general music program, to provide for the necessary teachers.

On November 22, 1982, the Board received for discussion purposes further reductions which at that time totaled \$4,379,879 to cover an anticipated shortfall from State revenues. The Board also requested an additional million dollars be located to ensure an appropriate fund balance.

this was the
 4% notified
 by D. R. B.

Not
 this
 time

198
 Pg 18

Press - assess
 no knowledge

① they ask
 a) entitlement + housing
 b) appropriations
 c) Problems
 ② cuts
 a) BIA
 ③ New
 ④ Underfunding

① largest supp.
 ② new law - being over-run
 a) Travel only state
 ③ Build down to grass roots - Parents, teachers, adm, interest groups
 ④ other shortfalls - yes, but

Do 236 public?

① Time Hayes - next week
 ② write positive paper
 ... - more to Hayes early + others
 11 \$ million

10.5 - we will

MEMORANDUM

State of Alaska

File HESS

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: FY 83 Foundation Support

3892 - Steve Lewis

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all school district foundation entitlements.

ISSUE

The legislature appropriated \$391,753.3 for FY 83 foundation support; recent final review of district entitlements indicate the total amount needed to fully fund the foundation program will be approximately \$425,500.0, leaving a projected shortfall of \$33,746.7. Much of the shortfall is a result of the legislature's decision to make the rescission through the budget process rather than through substantive legislation reducing the instructional unit value. In other words, if the legislature had reduced the Instructional Unit value by 3.6%, then the entitlements would be lower. As it is, however, the entitlements are in excess of the money appropriated to pay them.

BACKGROUND AND/OR PERTINENT INFORMATION

The last legislature appropriated funds for foundation support in an amount less than our request. The intent behind the reduction was 1) to appropriate less than the law required, and 2) for the department to request a supplemental appropriation to cover the BIA school transfer impact and new program and new school costs, so that districts would not be required to absorb those demands as well. When the 33 million dollar difference between the appropriation and entitlements is analyzed, it can be explained as follows:

1. Deliberate underappropriation: Our request minus appropriation	=	14,431.8
2. BIA Transfer Schools (estimated)	=	7,300.0
3. Enrollment Increases (estimated)	=	6,700.0
4. New programs, organizational changes, corrections to the initial report upon which our FY 83 request was based.	=	5,314.9
TOTAL	=	33,746.7

We have notified the Governor's office of the scope of the shortfall, and requested him to introduce a supplemental appropriation for \$19,314.9, and further, to consider a supplemental appropriation for the \$14,431.8 the legislature chose not to appropriate.

HB

76

Shorter term for REGENTS - RICK UHRLING
789-2101 UAJ

Board of Regents

FAIRBANKS

Roger HARMS

Ass't to President of UAJ.
STAFF

Board of Regents (11)

JEFF COOK

Mildred BAUFIELD

DON ABLE

Toby & Tamman

TOM MIKLAUTSCH - FBKS

DR HUGH FATE - FBKS

SARA HANNAN - FBKS - STUDENT REGENT

Don ABLE - JUNO

JOAN RAMBERG - FBKS

ANN PARRISH - Anchorage

GORDON EVANS - JUNO

ROY HUNDERT - Anchorage

JEFF EDDIE RASMUSSEN - Anchorage

JOHN SHIVERS - Anch.

Regents - NOT REALLY CONCERNED AS LONG AS TERMS
RUN LONGER THAN GOVERNOR