

ALABAMA HISTORICAL COMMISSION  
204 20072

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SCRA

SB 15

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SB 37

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- 3) Otherwise, it will not be considered for inclusion in the FY-84 capital budget.

Each list of projects will be ranked separately by the criteria above and submitted with our capital budget request.

# Alaska MUNICIPAL League

TELEPHONES  
(907) 586-1325  
586-6526

204 N. FRANKLIN ST.  
JUNEAU, ALASKA 99801

## AML 1983 POLICY PRIORITIES

Municipal Supplemental. The League supports the supplemental appropriation of (a) \$25.1 million FY 83 Municipal Assistance revenues to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 state legislative session; and (b) \$3.5 million FY 83 Section 89 State Revenue Sharing for roads, health facilities and hospitals, and volunteer fire departments to fully fund the entitlement at the level authorized by state statutes. The League further encourages the Legislature to appropriate and the Governor to approve the aforementioned supplemental appropriation by April 15, 1983 so that local governments can use the additional funding in setting their 1983 mill levies.

SB 17

Educational Supplemental. The League urges the approval of a \$33.7 million education supplemental for FY 83 because of costs connected with the state take-over of BIA schools, unprecedented increases in school population throughout the state, and unanticipated reductions in the public school foundation program funding last year, and urges the approval of a \$12 million supplemental to fund the shortfall in the school construction reimbursement fund

Consolidation of Municipal Assistance and Revenue Sharing. The League endorses the consolidation of the current Municipal Assistance and State Revenue Sharing programs with adequate and predictable funding so that municipalities can continue to provide important needed services while holding down local taxes.

Water/Sewer/Solid Waste Construction Grants Program. The League strongly endorses the concept of the state paying at least 75% for sewerage, solid waste facilities, and water systems constructed by municipalities under the State of Alaska Construction Grants Program and that the replacement of out-moded systems be grant eligible in the same manner as the installation of the new systems. The League strongly supports appropriation levels to meet statewide needs, including a supplemental appropriation of \$28 million.

SB 21

SB 15

Fiscal Notes/State Mandates. The League supports enactment of legislation requiring preparation of notes assessing the fiscal impact on local governments of any proposed bill or regulation, including pass-through grants. The League urges passage of legislation which would require the state to reimburse municipalities for costs they incur in programs or activities mandated by the State of Alaska.

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MUNICIPAL  
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# STATE OF ALASKA

**DEPT. OF ENVIRONMENTAL CONSERVATION**

*BILL SHEFFIELD, GOVERNOR*

*POUCH 0 - JUNEAU 99811*

January 31, 1983

The Honorable Donald L. Gilman  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Gilman:

As a co-sponsor of SB 15 which would appropriate \$28 million supplemental to the Department of Environmental Conservation, I thought you might be interested in recent events concerning your bill.

I have enclosed a copy of the Department's testimony before the Senate Community and Regional Affairs Committee on SB 15, along with a list of potential projects that could be funded from the supplemental appropriation. The list was prepared after a careful review of the projects contained in our FY 84 capital budget submittal. The capital budget contained over \$230 million in eligible grants; therefore, it is obvious that many worthwhile projects cannot appear on the abbreviated list. In developing the new list, our main concern was to include priority projects that would be ready to proceed with construction this summer. These are projects where design has generally been completed and where the project could be bid and constructed in 1983, if funding were available by approximately March 1.

We anticipate that this list will be dynamic with new projects replacing those of a lower priority as the appropriation request is reviewed by the various committees. We will be happy to work with you or your staff to review projects for potential inclusion on the list.

We have discussed the \$28 million supplemental with the Administration and have received an initial favorable reaction. However, passage of the supplemental would most likely result in a request to reduce the Department's capital budget. If additional funding were to remain in the capital budget, we would most likely fund the projects remaining in our capital budget request in their order of priority.

We are appreciative of your confidence in our criteria system and our ability to select priority projects for construction. I assure you that while we will be unable to completely satisfy all competing demands, we will strive to achieve a fair balance between need and equity of project distribution.

Please feel free to call me at 465-2610 if I may provide any information on the status of the supplemental.

Sincerely,



Keith Kelton, Director  
Facility Construction  
and Operation

P.S. SB 15 was passed from C&RA Committee to Senate Finance with a do-pass recommendation on January 25.

Enclosure

cc: Emil Notti  
Lennie Boston

January 21, 1983

<u>Project</u>	<u>Grant Request</u>
<u>ANCHORAGE</u>	
1. Brown LID 121 S81(20)	\$ 103,000
2. Stella LID 133 S81(22)	107,900
3. Library LID 131 S81(23)	301,200
4. Abbott Loop Manor LID 132 S81(26)	292,700
5. Shackleton LID 79 S82(1)	70,500
6. Alpine Village LID 135 S82(2)	238,200
7. Zodiak LID 85 S82(3)	60,300
8. Windemere Upgrade S82(8)	28,700
9. W. 44th Sewer Extension S82(9)	34,600
10. C-3 Trunk - North of Sand Lake S82(10)	150,900
11. Knik Interceptor CMP Upgrade S82(11)	589,600
12. Zurick LID 137 S82(12)	117,900
13. Rosewood LID 138 S82(13)	140,200
14. Juanita Loop/Santa Maria Drive S82(14)	369,500
15. A/B Street E. 56th Extension S82(16)	8,200
16. Dowling Road/New Seward to Petersburg W81(13)	101,000
17. Broadmoor Estates Upgrade W82(9)	14,000
18. Barbara Street Extension W82(10)	55,200
19. 10-11 Alley "N" to "P" Street Upgrade W82(11)	22,000
20. Manor Street Upgrade W82(13)	28,400
21. W. 44th Place Extension W81(15)	25,700
22. Abbott Loop 30" Tudor to 68th W82(16)	537,300
23. Juanita Loop/Santa Maria Drive W82(17)	300,800
24. Atkins WID 316 W82(18)	19,400
25. 10 MG Reservoir Grant Increase W80(6)	360,000
26. Eagle River System Inter-ties	220,000
27. C-5-2 Trunk	264,000
28. S.E. Interceptor/Roy to Huffman	1,250,000
29. West Interceptor, Phase II	2,125,000
30. Distribution Reservoir Eagle River	180,000
31. Production Well #14	180,000
32. Chugach Way/Arctic to Spenard Road	136,000
33. Woodstave Line Replacement	153,000
34. 8th Avenue Diversion Upgrade	37,500
35. Spruce Street/Lore Road to 68th Avenue	128,000
36. 80th Avenue Ease of Lake Otis	40,000
37. Lake Otis/Abbott Road to O'Malley	375,000
38. E-4A Trunk	240,000
39. E-4C Trunk	216,000
40. S.E. Interceptor, Huffman to DeArmoun	600,000
<u>ANIAK</u>	
41. Community Sewer System	500,000

POSITION PAPER ON SENATE BILL 15  
by the  
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
Before the  
SENATE COMMUNITY REGIONAL AFFAIRS COMMITTEE  
January 25, 1983

Senate Bill 15 provides for a \$28.0 million supplemental appropriation to the Department of Environmental Conservation for municipal grants to construct water, sewage, and solid waste facilities. As you are aware, the Department, as authorized by AS 46.03.030, awards these grants at a current 50 percent match to incorporated municipalities.

This program did not receive funding last year due to the veto of the proposed bond proposition by Governor Hammond. In fact, the program has been essentially out of funds since January 1982. At the present time there are a significant number of projects ready for construction this summer for which no funding is available. A list of the projects we are familiar with that are of high priority and are ready to proceed is attached for your information.

We respectfully request they not be named in the appropriation bill. Variability in local government funding priorities will certainly result in some of these projects being delayed. If the appropriation does not list the specific projects, the Department will have the flexibility to move unused funds to other projects.

Thank you for the opportunity to comment. I will be happy to respond to any questions you may have.

<u>Project</u>	<u>Grant Request</u>
<u>BRISTOL BAY BOROUGH</u>	
42. Naknek Sewage Facility	\$ 574,800
<u>CORDOVA</u>	
43. Morpac Parallel Water Line	60,000
44. Power Creek Booster Station	400,000
45. Small Boat Harbor Water Line	221,300
<u>FAIRBANKS</u>	
46. Sludge Disposal Facility, Phase II	187,500
47. NE Water Transmission	1,980,000
<u>HAINES</u>	
48. Mud Bay Road Water Line	35,000
49. 4th Avenue & Mathias Water Line Improvements	40,000
<u>HOMER</u>	
50. Cooper S/D	285,000
51. Mattox Water and Sewer	62,500
<u>HOUSTON</u>	
52. Houston Sanitary Landfill	70,000
<u>HYDABURG</u>	
53. Water and Sewer Upgrade	2,250,000
<u>JUNEAU</u>	
54. Salmon Creek Connection	1,050,000
<u>KAKE</u>	
55. Water Supply Tank	125,000
<u>KENAI</u>	
56. Candlelight/Lindwood/Aurora	535,000
57. Evergreen/Hailer Water and Sewer	700,000
<u>KENAI PENINSULA BOROUGH</u>	
58. Ninilchik Landfill	100,000

	<u>Project</u>	<u>Grant Request</u>
	<u>KETCHIKAN</u>	
59.	Mental Health Water and Sewer	\$ 34,600
60.	Hawkins - Carlanna	90,700
61.	Heath Addition	196,700
62.	Washington Park Addition	303,500
	<u>KETCHIKAN PUBLIC UTILITIES</u>	
63.	Fairview-Jackson Water	161,600
	<u>NOME</u>	
64.	Phase II Water and Sewer (Belmont Pt.)	307,500
65.	Phase II Water and Sewer (Water Reservoir)	500,000
	<u>NORTH POLE</u>	
66.	Water Treatment	780,200
	<u>PETERSBURG</u>	
67.	Water Storage Facility	294,000
	<u>SAND POINT</u>	
68.	Meadows S/D, Phase I	1,867,800
	<u>SCAMMON BAY</u>	
69.	Water and Sewer	111,000
	<u>SEWARD</u>	
70.	Terminal Addition Water and Sewer	1,562,700
	<u>SITKA</u>	
71.	Solid Waste Disposal System	1,750,000
	<u>SOLDOTNA</u>	
72.	Redoubt Avenue Water and Sewer	187,600
73.	Water Reservoir and Transmission	750,000
74.	Wilson Lane Water and Sewer	11,000
75.	Binkley Street Water and Sewer	74,500
	<u>UPPER KALSKAG</u>	
76.	Water and Sewer System	250,000

	<u>Project</u>	<u>Grant Request</u>
	<u>VALDEZ</u>	
77.	North Harbor/Kennicott/South Harbor Dr. W & S	\$ 650,000
78.	Landfill Improvements	100,000
79.	Old Landfill Reclamation	51,000
	<u>WASILLA</u>	
80.	Water Utility Extension	60,600
81.	Sewer Utility Extension	60,600
	<u>WRANGELL</u>	
82.	Evergreen Water and Sewer Extension	<u>1,046,000</u>
	TOTAL ALL PROJECTS	<u>\$30,599,400</u>

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This program did not receive funding last year due to the veto of the proposed bond proposition by Governor Hammond. In fact, the program has been essentially out of funds since January 1982. At the present time there is a significant number of projects ready for construction this summer for which no funding is available. A list of the projects we are familiar with that are of high priority and are ready to proceed is attached for your information.

Since the normal capital budget process will likely result in an appropriation too late in the construction season to allow any but the smallest of these projects to be constructed this summer, the Department favors an immediate supplemental to avoid adding another year's inflation to the construction costs.

Although we have provided a list of priority projects we feel are ready to proceed this summer, we respectfully request they not be named in the appropriation bill. Variability in local government funding priorities will certainly result in some of these projects being abandoned. If the appropriation does not list the specific projects, the Department will have the flexibility to move unused funds to other projects.

Thank you for the opportunity to comment. I will be happy to respond to any questions you may have.

January 21, 1983

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	<u>UPPER KALSKAG</u>	
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Project

Grant Request

VALDEZ

77.	North Harbor/Kennicot/South Harbor Dr. W & S	650,000
78.	Landfill Improvements	100,000
79.	Old Landfill Reclamation	51,000

WASILLA

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WRANGELL

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TOTAL ALL PROJECTS \$30,149,400

# STATE OF ALASKA

Bili Sheffield, Governor

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POLCH B  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700

### Position Paper

Re: SB 15

Sponsor: Senator Gilmar

#### Program Effects of Bill

Makes a \$28,000,000 appropriation to fund water, sewer and solid waste facility construction under a Department of Environmental Conservation program (AS 46.03.030).

#### Comments

This supplemental appropriation will fund the State's matching requirement for the construction of local water, sewer and solid waste disposal facilities. The Public Facilities Construction Program has been one of the most effective capital support programs for local communities. Project funds are not set aside until engineering and costing studies are complete and local financing for construction, maintenance and operation. Thus completed projects are well planned and are financed for their full life cycle.

# STATE OF ALASKA

## DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

POUCH 0 - JUNEAU 99811

November 23, 1982

The Honorable Donald Gilman  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Gilman:

During the Alaska Municipal League meeting in Fairbanks, my staff and I were approached by several municipal officials concerned about the shortage of State funding for water and sewerage projects. These officials requested we investigate the possibility of a supplemental appropriation to insure construction of vital sanitation improvements this coming summer.

As you are aware, we are currently out of funding but we have submitted a \$231 million capital budget request. It is extremely unlikely that more than \$30-\$40 million will be recommended by Budget and Management. In addition, these funds, if approved by the Legislature, will probably be too late to allow much construction to proceed during 1983. A supplemental appropriation, if expedited, could provide funding for priority projects ready to proceed during the 1983 construction season as well as supplement the total supply of funding available.

To prevent a supplemental from becoming a "Christmas tree" bill, it appears desirable to introduce legislation, which does not designate funds to specific projects. Rather, a lump sum appropriation to DEC would allow the Department to obligate funds to priority projects that are ready to proceed with construction during the summer of 1983. The capital budget submittal requests funds earmarked for specific projects and should provide the vehicle for individual legislative support. If we are to avoid missing two construction seasons in a row, it is imperative that an appropriation be introduced and passed early in the session.

The enclosed letter and attachments were sent to all the communities who responded to our questionnaire. These projects were prioritized by the Department for both FY 84 and 85. A list of projects as prioritized by each community is also enclosed. The total request for FY 84 is \$109 million. The majority of these projects will not be ready to proceed with construction in 1983 but will require grant funds to begin design. Only those projects which can actually go to construction in 1983 need to be considered in supplemental appropriation. We estimate that 46 projects requiring approximately \$28 million will be ready for construction this next summer.

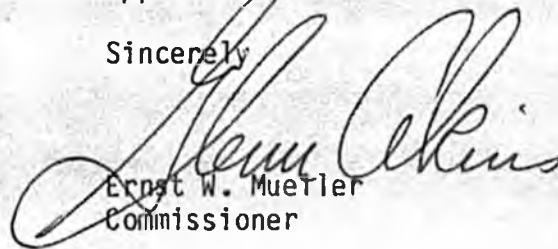
The Honorable Donald Gilman

-2-

November 23, 1982

I would appreciate your thoughts on this suggested approach to funding and would be happy to meet with you to discuss its viability. If you agree that the supplemental appropriation is desirable, your willingness to act as a sponsor to the legislation would be appreciated.

Sincerely

A handwritten signature in cursive script, appearing to read "Ernst W. Muetler".

Ernst W. Muetler  
Commissioner

Enclosures

FY 84 PROJECT FUNDING LIST

ENC 2.

Projects listed in descending order of priority, as ranked by ADEC.

PAGE: 1

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
ANCHORAGE EAGLE RIVER SYSTEM INTER-TIES	650	550,000	220,000
LARSEN BAY LARSEN BAY WATER AND SEWER	650	370,000	120,000
BRISTOL BAY BOROUGH NAKNEK SEWAGE FACILITY, STEP 3	640	5,403,000	1,014,900
ANCHORAGE KNIK INTERCEPTOR UPGRADE	630	1,800,900	589,550
KETCHIKAN SOLID WASTE INCINERATOR	630	3,701,000	1,438,719
SAND POINT MEADOWS SUBDIVISION, PHASE I	610	3,735,600	1,867,800
SAXMAN REVILLA - EVERGREEN SEWER & WATER	610	150,000	75,000
JUNEAU SALMON CREEK CONNECTION	600	3,000,000	1,500,000
JUNEAU MENDENHALL WASTEWATER TP EXPANSION	600	5,000,000	625,000
NOME WATER SEWER PHASE II	590	9,000,000	4,500,000
ANCHORAGE ABBOTT LOOP/TUDOR TO ABBOTT RD	580	1,400,000	560,000
VALDEZ BLUEBERRY HILL W&S SERVICE EXT.	580	1,732,500	390,000
FAIRBANKS SLUDGE DISPOSAL FAC. PHASE II	570	1,500,000	187,500
KING COVE RAMS CREEK WATER AND SEWER	570	2,500,000	1,250,000
SAXMAN REVILLA - EVERGREEN WATER	560	100,000	50,000
KODIAK ISLAND BOROUGH SERVICE DIST. #1 W & S IMPROVEMENTS	550	11,812,000	3,518,000
HAINES HIGHLAND ESTATES WATER IMPROVEMENTS	540	252,000	126,000
KETCHIKAN PARK AVE. REHAB. & UPGRADING	540	367,857	183,929
VALDEZ N. HARBOR, KENNICOTYS HARBOR DR W&S	540	1,200,000	600,000
ANCHORAGE WINDEMERE SEWER S82-8	530	219,000	28,655
FAIRBANKS NE WATER TRANSMISSION SYSTEM	530	3,960,000	1,980,000
WASILLA WATER UTILITY EXTENSION	530	108,900	54,450
ANCHORAGE C-5-2 TRUNK 83	520	660,000	264,000
KETCHIKAN PUBLIC UTILITIES FAIRVIEW-JACKSON WATER TRANSMISS	520	354,950	161,575
VALDEZ DYLAN DRIVE WATER & SEWER	520	924,000	207,900
HOMER MATTOX WATER & SEWER	510	125,000	62,500
UNALASKA UNALASKA SEWAGE COLLECTION/TREATMNT	510	10,308,668	1,444,662
ANIAK ANIAK COMMUNITY SEWER SYSTEM	500	1,500,000	500,000
BRISTOL BAY BOROUGH SOLID WASTE DISPOSAL PROGRAM	500	1,149,610	574,805
FAIRBANKS NE INTERCEPTOR, PHASE II	500	3,000,000	1,500,000
MCGRATH MCGRATH WATER SYSTEM	500	2,775,000	1,000,000
JUNEAU THUNDER MOUNTAIN WATER SYSTEM	490	900,000	450,000
KENAI PENINSULA BOROUGH KENAI LANDFILL SLUDGE	490	50,000	25,000
NEWHALEN SEWAGE TREATMENT FACILITY	490	600,000	300,000
SEWARD DAIRY HILL WATER & SEWER	490	1,321,250	660,625
DILLINGHAM PHASE I WATER IMPROVEMENTS	480	96,000	48,000
HAINES 4TH AVE & MATHIAS WATER LINE IMP.	480	80,000	40,000
KETCHIKAN PUBLIC UTILITIES KETCHIKAN LAKES PENSTOCK	480	1,506,300	20,787
KODIAK ISLAND BOROUGH KODIAK SOLID WASTE FACILITY	480	3,600,000	1,800,000
SOLDOTNA REDOUBT AVE. W & S IMPROVEMENTS	480	375,125	187,562
FAIRBANKS WATER TREATMENT PLANT EXPANSION	470	7,525,000	3,500,000
KLAWOCK WATER & SEWER UPGRADE	470	1,500,000	750,000
VALDEZ LANDFILL IMPROVEMENTS	470	200,000	100,000
ANCHORAGE PW ROAD RELATED PROJECTS (WAT) - 83	460	500,000	200,000
ANCHORAGE STATE DOTPF HWY REL PROJ (SEW)-83	460	500,000	200,000
ANCHORAGE PUBLIC WORKS RELATED SEWER 1983	460	470,000	141,000
CORDOVA MORPAC PARALLEL LINE - WATER	460	120,000	60,000
DILLINGHAM PHASE I SEWER IMPROVEMENTS	460	300,000	150,000
HOMER PENNOCK WATER LINE	460	40,000	20,000
SAXMAN SEWAGE TREATMENT UPGRADE	460	750,000	375,000
SKAGWAY LANDFILL	460	500,000	250,000
WRANGELL EVERGREEN WATER & SEWER EXTENSION	460	2,092,000	1,046,000
CRAIG WATER & SEWER CONSTRUCTION	450	4,530,000	2,265,000
CRAIG/KLAWOCK CRAIG/KLAWOCK W & S UPGRADE	450	10,250,000	5,125,000
HYDABURG WATER & SEWER UPGRADE	450	4,500,000	2,250,000

	<u>Points</u>
5. This project involves both water supply and sewerage constructions.	50
6. <u>Grant funds requested</u>	
0--\$500,000	70
\$500,000--\$2,000,000	50
More than \$2,000,000	30
7. This project is part of an overall project which is composed of more than one phase. At least one other phase has been completed, and the current project phase is necessary to complete the overall project.	50
8. <u>Part of system affected</u>	
Project will add an integral part which improves performance of system rather than extending a system to increase capacity.	50
9. <u>Segment of population benefitting</u>	
More than 90% of project directly benefits residential or commercial users (not industrial or fire flow).	100
More than 60% (but less than 90%) of project directly benefits residential or commercial users.	50
More than 30% (but less than 60%) of project directly benefits residential or commercial users.	30
10. Project needs to be built in conjunction with other projects, such as road paving.	100
11. Project is part of a comprehensive development plan.	30

Local priority will be used to differentiate between local projects having an equal number of total points. If relative rankings of local projects, based upon total points, differs from local priority ranking, the differences will be negotiated with the responsible local authorities.

Readiness to proceed will be used as a criteria for separating projects into two groups.

- 1) If the grantee will be ready to proceed with construction on the project by July 1, 1983, it will be placed on list 1.
- 2) If the grantee will be ready to proceed with construction on the project by July 1, 1984, it will be placed on list 2.

- 3) Otherwise, it will not be considered for inclusion in the FY-84 capital budget.

Each list of projects will be ranked separately by the criteria above and submitted with our capital budget request.

CRITERIA SYSTEM

1. Public Health Benefit Received (Points will be scored from no more than one of the items listed under this criteria (1.A.1. - 1.D.)

A. Health hazards alleviated (problem must be sufficiently reduced by this project to remove it from this category).

- |   | <u>POINTS</u> |
|---|---------------|
| 1. Existing hazard, documented by Department as capable of causing injury, serious illness, or death to humans. | 200           |
| 2. Potential hazard which could result in injury, serious illness, or death to humans in the near future.       | 100           |

B. Water quality problems alleviated.

- |  |     |
|--|-----|
| 1. Existing problem documented by Department as causing serious water quality violations adversely affecting health or welfare of humans or animals. | 100 |
| 2. Existing problem, documented by Department as causing water quality violations not directly affecting health of humans or animals.                | 50  |

C. Water supply problems alleviated.

- |   |     |
|---|-----|
| 1. Community water provided to supply good quality water, replace poor quality water, or to prevent interruption of supply. | 100 |
|---|-----|

D. Other environmental problems alleviated (wind blown litter, obnoxious odors, etc.) 30

2. Local funding source

<u>Percent Local Funding</u>	<u>Points</u>
50% or greater	100
At least 25% but less than 50%	70
At least 10% but less than 25%	40
Less than 10%	10

3. Grant will be used to match federal funds 50

4. Population benefitted

	<u>Points for projects benefitted</u>	
	<u>Existing Population</u>	<u>New Development</u>
More than 10,000	150	50
3000-9999	120	40
1000-2999	90	30
Less than 1000	60	20

October 1, 1982

Dear

On June 18, 1982, we sent a letter advising you that as a result of the 1982 legislative session, we must change our method of awarding sewer, water, or solid waste grants. We enclosed a questionnaire for you to complete for each project for which you wished construction grant assistance next fiscal year. We appreciate the fact that you took time to complete a questionnaire for each of your projects. In order to keep you informed of our progress in this effort, I am presenting the following information.

We have received a total of 213 valid questionnaires from 52 communities. After receiving the questionnaires, the Department evaluated each project (using the criteria system marked as enclosure 1). The resulting evaluation was placed on word processing equipment, scores were computed, and a numeral ranking established for each project. We are submitting to the Governor, for inclusion in his capital budget, a request for \$231,400,000; \$109,000,000 for expenditure in FY 84 and \$122,400,000 for expenditure in FY 85.

The projects are being submitted in two formats. The first is a list of projects ranked using our criteria (enclosures 2 & 3). The second is a list of projects placed alphabetically by applicant, with each project listed in the priority designated by the applicant, when a priority was specified (enclosures 4 & 5). Two lists are presented in each format, one for each fiscal year.

Sufficient time was unavailable for us to solicit public comment on our criteria system this first year. We anticipate that in future years, priority lists will be developed using criteria similar to this. To refine our system and make it as responsive as possible to your needs, we would appreciate your comments concerning the criteria we used this year.

We realize that this priority-based system for ranking projects is a significant departure from the method used in the past. It has the potential to enable the Legislature to tailor our program's resources to specifically address your demand for grant assistance. Your efforts in advance planning

and projecting funding needs is very much appreciated. In order to retain maximum flexibility and to enable the grants program to respond to your needs most effectively, we have requested that the Legislature include certain language in our appropriation. These include contingency funds, (additional unencumbered funds beyond those specifically designated to individual projects), the ability to reallocate funds between projects, and to reprogram funds slated for projects which do not proceed within a year's time.

Your continued endorsement of our program and our funding request will be an important part of our success in obtaining sufficient resources from the Legislature. Thank you for your time and effort.

Sincerely,

Keith Kelton, Director  
Facility Construction  
and Operation

Enclosure

KK:ÜH:sk



Projects listed in descending  
order of priority, as ranked by ADEC.

PAGE: 2

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
KLAWOCK HALF-MILE CREEK WATER	450	1,250,000	250,000
SEWARD TERMINAL ADDITION WATER & SEWER	450	3,125,314	1,562,657
JUNEAU GOLD CREEK WATER SUPPLY	440	600,000	300,000
KETCHIKAN HAWKINS-CARLANNA	440	306,644	90,717
KETCHIKAN GRAHAM STREET WATER & SEWER	440	90,600	25,300
KETCHIKAN CARLANNA ROAD EXTENSION W & S	440	250,000	75,000
SITKA SOLID WASTE DISPOSAL SYSTEM	440	4,396,000	1,362,850
ALEKNAGIK SANITATION IMPROVEMENTS	430	1,500,000	750,000
HAINES MUD BAY ROAD WATER LINE	430	70,000	35,000
KAKE WATER SUPPLY TANK	430	250,000	125,000
SITKA ADDITIONAL WATER SOURCE	430	4,212,000	2,106,000
SITKA SITKA WATER STORAGE TANKS	430	2,405,000	1,186,500
SOLDOTNA WATER RESERVOIR & TRANSMISSION	430	1,500,000	750,000
FAIRBANKS NORTH STAR BOROUGH SITE IMPROVEMT PROGRAM/SOLID W	420	1,025,000	724,000
HOMER DANVIEW WATER (MAIN TO HOHE)	420	50,000	25,000
HOMER CITY VIEW WATER LINE	420	20,000	10,000
KENAI SPRUCE/2d, 3d, 5th WATER & SEWER	420	500,000	250,000
KETCHIKAN WASHINGTON PARK ADDITION	420	1,200,000	303,498
NORTH SLOPE BOROUGH FOINT LAY WATER	420	6,842,000	3,421,000
ANCHORAGE C-3 SEWER TRUNK S82-10	410	303,300	150,900
HOMER COOPER SUBDIVISION SEWER	410	570,000	285,000
NORTH SLOPE BOROUGH ANAKTUVUK PASS HLTH-CLNC SEW/UTIL	410	1,000,000	500,000
NORTH SLOPE BOROUGH ANAKTUVUK PASS HLTH CLNC WAT/UTIL	410	1,000,000	500,000
NORTH SLOPE BOROUGH WAINWRIGHT WATER TANK	410	1,594,000	780,500
ANCHORAGE ANTICIPATED LIDS - 83	400	4,000,000	1,600,000
HOUSTON HOUSTON SANITARY LANDFILL	400	140,000	70,000
KENAI CANDELIGHT/LINWOOD/AURORA W&S	400	1,070,000	535,000
KENAI EVERGREEN/HALLER WATER & SEWER	400	1,400,000	700,000
KENAI PRINCESS/CINDERELLA WATER & SEWER	400	1,200,000	600,000
KETCHIKAN HEATH ADDITION	390	670,254	196,723
QUINHAGAK WATER TRUCK PURCHASE*	390	85,000	42,500
VALDEZ OLD DUMP RECLAMATION	390	102,000	51,000
HAINES HAINES CUTOFF-JONES PT RD WAT EXT	380	132,000	66,000
SOLDOTNA WILSON LANE W & S IMPROVEMENTS	380	22,000	11,000
SOLDOTNA BINKLEY ST. W & S IMPROVEMENTS	380	149,000	74,500
WRANGELL ZIMOVIA WATER MAIN EXTENSION	380	143,400	71,700
KENAI THOMPSON PARK WATER SYSTEM	370	700,000	350,000
NEWHALEN WATER FACILITIES	370	1,700,000	850,000
SAXMAN INDUSTRIAL PARKS WATER & SEWER	370	250,000	100,000
ANCHORAGE ROSEWOOD LID 138 S82-13	360	314,000	140,200
ANCHORAGE ZURICH LID 137 S82-12	360	264,000	117,900
CORDOVA SMALL BOAT HARBOR WATERLINE ADDIT	360	442,634	221,317
KENAI PENINSULA BOROUGH NINILCHIK LANDFILL	360	150,000	75,000
KETCHIKAN MENTAL HEALTH FACILITY W & S	360	186,800	34,600

\* The City of Quinhagak has requested funds to purchase a water truck. An Attorney General's opinion prohibits the funding of water delivery or sewage collection vehicles from bond proceeds. The expenditures are allowable under General Fund Appropriation only.

FY 85 PROJECT FUNDING LIST

ENC 3

Projects listed in descending order of priority, as ranked by ADEC.

PAGE: 2

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
NORTH POLE WATER & SEWER EXTENSION PHASE V	400	9,388,450	4,694,225
UNALASKA WATER IMPROVEMENT PH III/TREATMENT	400	1,262,875	631,438
ANCHORAGE ABBOTT ROAD WATER 1984	390	800,000	320,000
DIOMEDE WATER LINE REPAIR	390	400,000	200,000
UNALASKA WATER IMPROVEMENT PH III (STORAGE)	390	500,000	250,000
UNALASKA WATER IMPROVEMENT PH III/TRANS LINE	390	750,000	375,000
ANCHORAGE ANTICIPATED LIDS 84	380	6,200,000	2,480,000
YAKUTAT OCEAN CAPE RD. SPUR WATER EXTENSION	380	20,900	10,450
HOMER BINOCULAR BLUFF WATER & SEWER	370	1,700,000	850,000
UNALASKA UNALASKA LANDFILL	360	1,000,000	500,000
YAKUTAT OCEAN CAPE ROAD WATER EXTENSION	360	59,600	29,800
CORDOVA POWER CREEK SEWERLINE	350	800,000	100,000
UNALASKA WATER IMPROVEMENT PH III/DIST. LINE	350	6,806,250	3,403,125
ANCHORAGE RABBIT CREEK PS & FM 83/4	340	1,305,000	522,000
ANCHORAGE STATE DOTPF HWY REL PROJ (WAT)-84	340	250,000	75,000
ANCHORAGE PUBLIC WORKS RELATED WATER 1984	340	500,000	150,000
ANCHORAGE WATER IMPROVEMENT DISTRICT 1,84	340	950,000	380,000
UPPER KALSKAG WATER & SEWER SYSTEM	340	500,000	250,000
ANCHORAGE ANTICIPATED WATER IMPRVMT DIST 1983	320	1,500,000	600,000
ANCHORAGE WOODSTAVE WATER LINES 1984	310	450,000	135,000
ANCHORAGE C-7 TRUNK SEWER (1984)	300	1,700,000	680,000
ANCHORAGE DEBARR 15TH AVE WATER 1984	290	480,000	192,000
PETERSBURG SCOW BAY AREA WATER & SEWER EXT.	280	4,000,000	2,000,000
ALLAKAKET SANITARY SEWERAGE IMPROVEMENTS	270	185,000	92,500
ANCHORAGE EAGLE RIVER WATER INTERTIES	270	300,000	120,000
ANCHORAGE AMU WATER 1984	270	250,000	75,000
SEWARD MARINE INDUSTRIAL CENTER	260	3,954,000	1,977,000
ANCHORAGE WEST NORTHERN LIGHTS WATER	250	465,000	186,000
KETCHIKAN PUBLIC UTILITIES CAPE FOX PROJECT 12" WATER	250	260,580	121,200
KENAI KENAI SPUR SEWER BORE	230	50,000	25,000
KETCHIKAN PUBLIC UTILITIES GRAVINA HEIGHTS WATER SYSTEM	230	1,493,400	694,600
GRAND TOTALS		268,518,705	111,268,663

Projects listed in descending  
order of priority, as ranked by ADEC.

PAGE: 1

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
ANCHORAGE WEST INTERCEPTOR PHASE II-83/4	620	14,000,000	5,600,000
ANCHORAGE WORONZOF CAPACITY AND OUTFALL 83/84	610	28,460,000	11,384,000
CORDOVA POWER CRK BOOSTER STAT ZONE II SYS	610	800,000	400,000
ANCHORAGE MISC EAGLE RIVER WATERLINE UPGRADES	600	2,700,000	810,000
ANCHORAGE DISTRIBUTION RESERVOIR EAGLE RIVER	600	450,000	180,000
ANCHORAGE SOUTHEAST INTERCEPTOR JOY-DeAr 83/4	580	4,430,000	1,772,000
ANCHORAGE REPLACE "I" ST 10" /4TH TO 7TH AVE	580	140,000	42,000
ANCHORAGE 4TH AVE/GAMBELL TO "A" STREET	580	875,000	350,000
ANCHORAGE EKLUTNA WATER SUPPLY PROJECT	560	98,000,000	39,200,000
ANCHORAGE STATE DOTPF HWY REL PROJ (SEW)-84	520	550,000	220,000
ANCHORAGE PRODUCTION WELL #14	520	450,000	180,000
ANCHORAGE BOOSTER STATION MULDOON AREA	520	620,000	248,000
ANCHORAGE 40TH AVE WATER "C" ST TO DENALI	520	185,000	74,000
KLAWOCK SEWER SYSTEM UPGRADE	520	450,000	150,000
ANCHORAGE CHUGACH WAY/ARCTIC TO SPENARD RD	510	340,000	136,000
ANCHORAGE DISTRIB RESERVOIR SECTION 16,	510	2,900,000	1,160,000
ANCHORAGE SHIP CREEK WAT TREATMENT PLNT EXPAN	510	12,000,000	4,800,000
HOMER KACHEMAK BAY WATER & SEWER	510	2,340,000	1,170,000
HOMER MUNSON SUBDIVISION WATER & SEWER	510	565,000	282,500
HOMER BENSON SUBDIVISION WATER & SEWER	510	550,000	275,000
ANCHORAGE PW ROAD RELATED PROJ (SEW) - 84	500	600,000	240,000
WALES WATER & SEWER DISTRICT PROJECT	500	300,000	150,000
CORDOVA SEWER EXTENSION/COPPER RIVER HIWAY	490	1,671,000	835,500
UNALASKA WATER IMPROVEMENTS PH II-TREATMENT	490	562,500	281,250
ANCHORAGE REHAB 8TH AVE DIVERSION SEWER	480	125,000	37,500
ANCHORAGE TELEMETERING PHASE III	470	375,000	150,000
ANCHORAGE E-7 TRUNK - 83	470	1,000,000	400,000
UNALASKA WATER IMPROVEMENT PHASE II (TRANS)	470	6,375,000	3,137,500
ANCHORAGE WOODSTAVE LINE REPLACEMENT	460	510,000	153,000
ANCHORAGE SPRUCE STREET/LORE ROAD TO 68TH AVE	460	320,000	128,000
ANCHORAGE PUBLIC WORKS RELATED SEWER 1984	460	515,000	154,000
SKAGWAY WATER TANK CONTROLS	460	40,000	20,000
ANCHORAGE ER-CH-EKLUTNA INT - 83/4	450	850,000	340,000
DILLINGHAM PHASE III WATER IMPROVEMENTS	450	158,400	79,200
DILLINGHAM PHASE IV WATER IMPROVEMENTS	450	360,000	180,000
WASILLA SEWAGE COLLECTION TREAT. & DISPOSAL	450	7,900,000	987,500
ALAKANUK SAFEWATER FACILITY UPGRADE	440	850,000	425,000
ANCHORAGE "I" ST WATER 7TH TO 15TH	440	600,000	180,000
GAMBELL SEWER & WATER	440	950,000	475,000
UNALASKA WATER IMPROVEMENTS PH II-WELL FIELD	440	375,000	187,500
ANCHORAGE MISC NEW PRESSURE REDCG VALVES 83/4	430	250,000	100,000
ANCHORAGE GOV'T HILL PRV SYSTEM - 1984	420	150,000	60,000
ANCHORAGE SPENARD ROAD WATER 1984	420	545,000	163,500
ANCHORAGE EAST 15TH AVE WATER 1984	420	220,000	66,000
HOMER SEWAGE TREATMENT PLANT EXPANSION	420	5,000,000	2,500,000
HOMER RANGEVIEW WATER LINE	420	45,000	22,500
KENAI NORTH SPUR/WILDWOOD WATER & SEWER	420	600,000	300,000
UNALASKA WATER IMPROVEMENTS PH II (STORAGE)	420	1,118,750	559,375
UNALASKA PYRAMID VALLEY INTERCEPTOR	420	475,000	237,500
ANCHORAGE PW ROAD RELATED PROJECTS (WAT) - 84	410	800,000	240,000
ANCHORAGE MISC. P.S. EAGLE RIVER	410	200,000	80,000
PETERSBURG WATER CLARIFICATION PROCESS IMP.	410	642,000	321,000
DILLINGHAM PHASE II SEWER IMPROVEMENTS	400	600,000	300,000
GALENA ALEXANDER LAKE AND GALENA W & S	400	8,500,000	4,300,000
HOMER SPIT SEWER LINE	400	5,750,000	2,875,000

FY 84 PROJECT FUNDING LIST

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Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

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APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
HOUSTON	HOUSTON SANITARY LANDFILL	140,000	70,000
HYDABURG	WATER & SEWER UPGRADE -	4,500,000	2,250,000
JUNEAU	GOLD CREEK WATER SUPPLY	600,000	300,000
JUNEAU	MENDENHALL WASTEWATER TP EXPANSION	5,000,000	625,000
JUNEAU	THUNDER MOUNTAIN WATER SYSTEM	900,000	450,000
JUNEAU	SALMON CREEK CONNECTION	3,000,000	1,500,000
KAKE	CONTINUOUS LOOP WATER SUPPLY	255,610	122,305
KAKE	WATER SUPPLY EXT. TO PORTAGE COVE	616,055	308,027
KAKE	WATER SUPPLY TANK	250,000	125,000
KENAI	CANDELIGHT/LINWOOD/AURORA W&S	1,070,000	535,000
KENAI	EVERGREEN/HALLER WATER & SEWER	1,400,000	700,000
KENAI	SPRUCE/2d, 3d, 5th WATER & SEWER	500,000	250,000
KENAI	PRINCESS/CINDERELLA WATER & SEWER	1,200,000	600,000
KENAI	THOMPSON PARK WATER SYSTEM	700,000	350,000
KENAI PENINSULA BOROUGH	KENAI LANDFILL SLUDGE	50,000	25,000
KENAI PENINSULA BOROUGH	NINIILCHIK LANDFILL	150,000	75,000
KETCHIKAN	SOLID WASTE INCINERATOR	3,701,000	1,438,719
KETCHIKAN	MENTAL HEALTH FACILITY W & S	186,800	34,600
KETCHIKAN	PARK AVE. REHAB. & UPGRADING	367,857	183,929
KETCHIKAN	HAWKINS-CARLANNA	306,644	90,717
KETCHIKAN	HEATH ADDITION	670,254	196,723
KETCHIKAN	WASHINGTON PARK ADDITION	1,200,000	303,428
KETCHIKAN	GRAHAM STREET WATER & SEWER	90,600	25,300
KETCHIKAN	CARLANNA ROAD EXTENSION W & S	250,000	75,000
KETCHIKAN PUBLIC UTILITIES	FAIRVIEW-JACKSON WATER TRANSMISSION	354,950	161,575
KETCHIKAN PUBLIC UTILITIES	KETCHIKAN LAKES PENSTOCK	1,506,300	20,787
KETCHIKAN PUBLIC UTILITIES	WASHINGTON SUBDIVISION 8" WATER	605,870	281,800
KING COVE	RAMS CREEK WATER AND SEWER	2,500,000	1,250,000
KLAWOCK	WATER & SEWER UPGRADE	1,500,000	750,000
KLAWOCK	HALF-MILE CREEK WATER	1,250,000	250,000
KLAWOCK	SOLID WASTE LANDFILL	150,000	50,000
KODIAK ISLAND BOROUGH	SERVICE DIST. #1 W & S IMPROVEMENTS	11,812,000	3,518,000
KODIAK ISLAND BOROUGH	KODIAK SOLID WASTE FACILITY	3,600,000	1,800,000
LARSEN BAY	LARSEN BAY WATER AND SEWER	370,000	120,000
MCGRATH	MCGRATH WATER SYSTEM	2,775,000	1,000,000

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 1

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
ALEKNAGIK	SANITATION IMPROVEMENTS	1,500,000	750,000
ANCHORAGE	EAGLE RIVER SYSTEM INTER-TIES	550,000	220,000
ANCHORAGE	ABBOTT LOOP/TUDOR TO ABBOTT RD	1,400,000	560,000
ANCHORAGE	PW ROAD RELATED PROJECTS (WAT) - 83	500,000	200,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (SEW)-83	500,000	200,000
ANCHORAGE	STATE DOTPF HWY. REL PROJ (WAT)-83	250,000	75,000
ANCHORAGE	PUBLIC WORKS RELATED SEWER 1983	470,000	141,000
ANCHORAGE	DOWLING RD. 16" WATER W81-13	226,100	100,950
ANCHORAGE	WINDEMERE SEWER S82-8	219,000	28,655
ANCHORAGE	10/11 ALLEY "N"- "P" ST. WAT. W82-11	112,300	21,940
ANCHORAGE	BROADMOOR 8" WATER W82-9	31,300	14,000
ANCHORAGE	MANOR ST. 8" WATER W82-13	145,000	28,328
ANCHORAGE	C-3 SEWER TRUNK S82-10	303,300	150,900
ANCHORAGE	KNIK INTERCEPTOR UPGRADE	1,800,900	589,550
ANCHORAGE	ZURICH LID 137 S82-12	264,000	117,900
ANCHORAGE	ROSEWOOD LID 138 S82-13	314,000	140,200
ANCHORAGE	ANTICIPATED LIDS - 83	4,000,000	1,600,000
ANCHORAGE	C-5-2 TRUNK 83	660,000	264,000
ANIAK	ANIAK COMMUNITY SEWER SYSTEM	1,500,000	500,000
BRISTOL BAY BOROUGH	NAKNEK SEWAGE FACILITY, STEP 3	5,403,000	1,014,900
BRISTOL BAY BOROUGH	SOLID WASTE DISPOSAL PROGRAM	1,149,610	574,805
CORDOVA	MORPAC PARALLEL LINE - WATER	120,000	60,000
CORDOVA	PHASE II B & C INTERCEPTOR	1,115,100	143,888
CORDOVA	SMALL BOAT HARBOR WATERLINE ADDIT	442,634	221,317
CRAIG	WATER & SEWER CONSTRUCTION	4,530,000	2,265,000
CRAIG/KLAWOCK	CRAIG/KLAWOCK W & S UPGRADE	10,250,000	5,125,000
DILLINGHAM	PHASE I WATER IMPROVEMENTS	96,000	48,000
DILLINGHAM	PHASE I SEWER IMPROVEMENTS	300,000	150,000
FAIRBANKS	NE WATER TRANSMISSION SYSTEM	3,960,000	1,980,000
FAIRBANKS	SLUDGE DISPOSAL FAC., PHASE II	1,500,000	187,500
FAIRBANKS	NE INTERCEPTOR, PHASE II	3,000,000	1,500,000
FAIRBANKS	WATER TREATMENT PLANT EXPANSION	7,525,000	3,500,000
FAIRBANKS NORTH STAR BOROUGH	SITE IMPROVEMT PROGRAM/SOLID WASTE	1,025,000	724,000
HAINES	MUD BAY ROAD WATER LINE	70,000	35,000
HAINES	4TH AVE & MATHIAS WATER LINE IMP.	30,000	40,000
HAINES	HAINES CUTOFF-JONES PT RD WAT EXT	132,000	66,000
HAINES	MAJOR ROAD IMPROVEMENTS	200,000	100,000
HAINES	HIGHLAND ESTATES WATER IMPROVEMENTS	252,000	126,000
HOMER	COOPER SUBDIVISION SEWER	570,000	285,000
HOMER	DANVIEW WATER (MAIN TO HOME)	50,000	25,000
HOMER	MATTOX WATER & SEWER	125,000	62,500
HOMER	CITY VIEW WATER LINE	20,000	10,000
HOMER	PENNOCK WATER LINE	40,000	20,000

FY 84 PROJECT FUNDING LIST

ENC. 4.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 4

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
SEWARD	TERMINAL ADDITION WATER & SEWER	3,125,314	1,562,657
SEWARD	DAIRY HILL WATER & SEWER	1,321,250	660,625
SITKA	ADDITIONAL WATER SOURCE	4,212,000	2,106,000
SITKA	SOLID WASTE DISPOSAL SYSTEM	4,396,000	1,362,850
SITKA	SITKA WATER STORAGE TANKS	2,405,050	1,186,500
SITKA	WHITCOMB HEIGHTS WATER & SEWER	1,440,000	720,000
SKAGWAY	LANDFILL	500,000	250,000
SOLDOTNA	REDOUBT AVE. W & S IMPROVEMENTS	375,125	187,562
SOLDOTNA	WATER RESERVOIR & TRANSMISSION	1,500,000	750,000
SOLDOTNA	WILSON LANE W & S IMPROVEMENTS	22,000	11,000
SOLDOTNA	BINKLEY ST. W & S IMPROVEMENTS	149,000	74,500
TANANA	CITY SEWER AND WATER PROJECT	743,000	371,500
UNALASKA	UNALASKA SEWAGE COLLECTION/TREATMNT	10,308,668	1,444,662
UNALASKA	WATER IMPROVEMENT PH IV/DIST LINE	10,069,688	5,034,844
VALDEZ	LANDFILL IMPROVEMENTS	200,000	100,000
VALDEZ	N. HARBOR, KENNICOT/S HARBOR DR W&S	1,200,000	600,000
VALDEZ	BLUEBERRY HILL W&S SERVICE EXT.	1,732,500	390,000
VALDEZ	DYLAN DRIVE WATER & SEWER	924,000	207,900
VALDEZ	ROBE RIVER SUBDIVISION - SEWERS	6,360,000	3,180,000
VALDEZ	OLD DUMP RECLAMATION	102,000	51,000
VALDEZ	SMALL BOAT HARBOR SEWAGE DUMP	130,000	65,000
ASILLA	WATER UTILITY EXTENSION	108,900	54,450
RANGELL	EVERGREEN WATER & SEWER EXTENSION	2,092,000	1,046,000
RANGELL	ZIMOVIA WATER MAIN EXTENSION	143,400	71,700
GRAND TOTALS		232,808,079	99,081,188

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
METLAKATLA*	CHESTER LAKE HYDRO PROJECT	6,000,000	3,000,000
NEWHALEN	WATER FACILITIES	1,700,000	850,000
NEWHALEN	SEWAGE TREATMENT FACILITY	600,000	300,000
NEWHALEN	SOLID WASTE DISPOSAL SYSTEM	64,000	32,000
NOME	WATER SEWER PHASE II	9,000,000	4,500,000
NORTH POLE	CITY WATER TREATMENT PLANT	2,927,100	780,150
NORTH POLE	LAGOON EXPANSION PROJECT	3,782,350	1,897,175
NORTH SLOPE BOROUGH	ATQ/SUK WATER, PHASE I	8,466,000	4,233,000
NORTH SLOPE BOROUGH	ATQASUK SEWAGE DISPOSAL, PHASE I	4,918,000	2,459,000
NORTH SLOPE BOROUGH	POINT LAY WATER	6,842,000	3,421,000
NORTH SLOPE BOROUGH	POINT LAY SEWER	5,000,000	2,500,000
NORTH SLOPE BOROUGH	WAINWRIGHT WATER TANK	1,594,000	780,500
NORTH SLOPE BOROUGH	ANAKTUVUK PASS HLTH CLNC WAT/UTIL	1,000,000	500,000
NORTH SLOPE BOROUGH	KUPARUK WATER TREAT & DIST. SYSTEM	1,834,000	917,000
NORTH SLOPE BOROUGH	ANAKTUVUK PASS HLTH-CLNC SEW/UTIL	1,000,000	500,000
NORTH SLOPE BOROUGH	KUPARUK SEWAGE TRTMT DISCHARGE SYST	1,975,000	987,500
NORTH SLOPE BOROUGH	KUPARUK SOLID WASTE FACILITY	5,435,000	3,217,500
PETERSBURG	WATER STORAGE FACILITY	588,000	294,000
QUINHAGAK**	WATER TRUCK PURCHASE	85,000	42,500
SAND POINT	MEADOWS SUBDIVISION, PHASE I	3,735,600	1,867,800
SAXMAN	INDUSTRIAL PARKS WATER & SEWER	250,000	100,000
SAXMAN	SEWAGE TREATMENT UPGRADE	750,000	375,000
SAXMAN	REVILLA - EVERGREEN WATER	100,000	50,000
SAXMAN	REVILLA - EVERGREEN SEWER & WATER	150,000	75,000
SCAMMON BAY	WATER & SEWER	222,000	111,000

\* Metlakatla, organized under Federal Law, is not recognized as an Alaskan municipality. As such, it is ineligible to receive a grant from ADEC under AS 46.03.030. It is, however, eligible to receive a direct appropriation from the Legislature.

\*\* The City of Quinhagak has requested funds to purchase a water truck. An Attorney General's opinion prohibits the funding of water delivery or sewage collection vehicles from bond proceeds. The expenditures are allowable under General Fund Appropriation only.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 2

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
DIOMEDE	WATER LINE REPAIR	400,000	200,000
GALENA	ALEXANDER LAKE AND GALENA W & S	8,600,000	4,300,000
GAMBELL	SEWER & WATER	950,000	475,000
HOMER	KACHEMAK BAY WATER & SEWER	2,340,000	1,170,000
HOMER	SEWAGE TREATMENT PLANT EXPANSION	5,000,000	2,500,000
HOMER	BINOCULAR BLUFF WATER & SEWER	1,700,000	850,000
HOMER	MUNSON SUBDIVISION WATER & SEWER	565,000	282,500
HOMER	BENSON SUBDIVISION WATER & SEWER	550,000	275,000
HOMER	RANGEVIEW WATER LINE	45,000	22,500
HOMER	SPIT SEWER LINE	5,750,000	2,875,000
KENAI	NORTH SPUR/WILDWOOD WATER & SEWER	600,000	300,000
KENAI	KENAI SPUR SEWER BORE	50,000	25,000
KETCHIKAN PUBLIC UTILITIES	CAPE FOX PROJECT 12" WATER	260,580	121,200
KETCHIKAN PUBLIC UTILITIES	GRAVINA HEIGHTS WATER SYSTEM	1,493,400	694,600
KLAWOCK	SEWER SYSTEM UPGRADE	450,000	150,000
NORTH POLE	WATER & SEWER EXTENSION PHASE V	9,388,450	4,694,225
PETERSBURG	WATER CLARIFICATION PROCESS IMP.	642,000	321,000
PETERSBURG	SCOW BAY AREA WATER & SEWER EXT.	4,000,000	2,000,000
SEWARD	MARINE INDUSTRIAL CENTER	3,954,000	1,977,000
SKAGWAY	WATER TANK CONTROLS	40,000	20,000
UNALASKA	WATER IMPROVEMENT PHASE II (TRANS)	6,375,000	3,187,500
UNALASKA	WATER IMPROVEMENTS PH II-TREATMENT	562,500	281,250
UNALASKA	WATER IMPROVEMENTS PH II (STORAGE)	1,118,750	559,375
UNALASKA	WATER IMPROVEMENTS PH II-WELL FIELD	375,000	187,500
UNALASKA	WATER IMPROVEMENT PH III/TREATMENT	1,262,875	631,438
UNALASKA	WATER IMPROVEMENT PH III (STORAGE)	500,000	250,000
UNALASKA	WATER IMPROVEMENT PH III/TRANS LINE	750,000	375,000
UNALASKA	WATER IMPROVEMENT PH III/DIST. LINE	6,806,250	3,403,125
UNALASKA	UNALASKA LANDFILL	1,000,000	500,000
UNALASKA	PYRAMID VALLEY INTERCEPTOR	475,000	237,500
UPPER KALSAG	WATER & SEWER SYSTEM	500,000	250,000
WALES	WATER & SEWER DISTRICT PROJECT	300,000	150,000
WASILLA	SEWAGE COLLECTION TREAT. & DISPOSAL	7,900,000	987,500
YAKUTAT	OCEAN CAPE RD. SPUR WATER EXTENSION	20,900	10,450
YAKUTAT	OCEAN CAPE ROAD WATER EXTENSION	59,600	29,800

GRAND TOTALS

268,518,705

111,268,663

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
LAKANUK	SAFEWATER FACILITY UPGRADE	850,000	425,000
LLAKAKET	SANITARY SEWERAGE IMPROVEMENTS	185,000	92,500
ANCHORAGE	SHIP CREEK WAT TREATMENT PLNT EXPAN	12,000,000	4,800,000
ANCHORAGE	EKLUTNA WATER SUPPLY PROJECT	98,000,000	39,200,000
ANCHORAGE	SOUTHEAST INTERCEPTOR JOY-DeAr 83/4	4,430,000	1,772,000
ANCHORAGE	WEST INTERCEPTOR PHASE II-83/4	14,000,000	5,600,000
ANCHORAGE	DISTRIBUTION RESERVOIR EAGLE RIVER	450,000	180,000
ANCHORAGE	MISC EAGLE RIVER WATERLINE UPGRADES	2,700,000	810,000
ANCHORAGE	EAGLE RIVER WATER INTERTIES	300,000	120,000
ANCHORAGE	ANTICIPATED WATER IMPRVMT DIST 1983	1,500,000	600,000
ANCHORAGE	PW ROAD RELATED PROJECTS (WAT) - 84	800,000	240,000
ANCHORAGE	WORONZOF CAPACITY AND OUTFALL 83/84	23,460,000	11,384,000
ANCHORAGE	PRODUCTION WELL #14	450,000	180,000
ANCHORAGE	BOOSTER STATION MULDOON AREA	620,000	248,000
ANCHORAGE	MISC NEW PRESSURE REDCG VALVES 83/4	250,000	100,000
ANCHORAGE	SPRUCE STREET/LORE ROAD TO 68TH AVE	320,000	128,000
ANCHORAGE	CHUGACH WAY/ARCTIC TO SPENARD RD	340,000	136,000
ANCHORAGE	WOODSTAVE LINE REPLACEMENT	510,000	153,000
ANCHORAGE	TELEMETERING PHASE III	375,000	150,000
ANCHORAGE	REPLACE "I" ST 10" /4TH TO 7TH AVE	140,000	42,000
ANCHORAGE	4TH AVE/GAMBELL TO "A" STREET	875,000	350,000
ANCHORAGE	DISTRIB RESERVOIR SECTION 16,	2,900,000	1,160,000
ANCHORAGE	ABBOTT ROAD WATER 1984	800,000	320,000
ANCHORAGE	ER-CH-EKLUTNA INT - 83/4	850,000	340,000
ANCHORAGE	REHAB 8TH AVE DIVERSION SEWER	125,000	37,500
ANCHORAGE	RABBIT CREEK PS & FM 83/4	1,305,000	522,000
ANCHORAGE	E-7 TRUNK - 83	1,000,000	400,000
ANCHORAGE	PUBLIC WORKS RELATED SEWER 1984	515,000	154,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (SEW)-84	550,000	220,000
ANCHORAGE	PW ROAD RELATED PROJ (SEW) - 84	600,000	240,000
ANCHORAGE	PUBLIC WORKS RELATED WATER 1984	500,000	150,000
ANCHORAGE	ANTICIPATED LIDs 84	6,200,000	2,480,000
ANCHORAGE	WATER IMPROVEMENT DISTRICT 1984	950,000	380,000
ANCHORAGE	40TH AVE WATER "C" ST TO DENALI	185,000	74,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (WAT)-84	250,000	75,000
ANCHORAGE	GOV'T HILL PRV SYSTEM - 1984	150,000	60,000
ANCHORAGE	WEST NORTHERN LIGHTS WATER	465,000	186,000
ANCHORAGE	"I" ST WATER 7TH TO 15TH	600,000	180,000
ANCHORAGE	WOODSTAVE WATER LINES 1984	450,000	135,000
ANCHORAGE	AMU WATER 1984	250,000	75,000
ANCHORAGE	C-7 TRUNK SEWER (1984)	1,700,000	680,000
ANCHORAGE	SPENARD ROAD WATER 1984	545,000	163,500
ANCHORAGE	EAST 15TH AVE WATER 1984	220,000	66,000
ANCHORAGE	MISC. P.S. EAGLE RIVER	200,000	80,000
ANCHORAGE	DEBARR 15TH AVE WATER 1984	480,000	192,000
CORDOVA	SEWER EXTENSION/COPPER RIVER HIWAY	1,671,000	835,500
CORDOVA	POWER CRK BOOSTER STAT ZONE II SYS	800,000	400,000
CORDOVA	POWER CREEK SEWERLINE	800,000	100,000
BILLINGHAM	PHASE III WATER IMPROVEMENTS	158,400	79,200
BILLINGHAM	PHASE IV WATER IMPROVEMENTS	360,000	180,000
BILLINGHAM	PHASE II SEWER IMPROVEMENTS	600,000	300,000

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COMMITTEE REPORT  
SENATE

1/18/83

FURTHER: FINANCE

*Return for file*

Date: \_\_\_\_\_

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SENATE BILL NO. 17

An Act making an appropriation to the Department of Revenue for financial assistance to municipalities; and providing for an effective date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

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CHAIRMAN

SENATE AMENDMENT

By Sen. Community & Regional Affairs  
Committee

To: \_\_\_\_\_ SENATE BILL No. 21 17

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE: 1

LINE: 13

DELETE: ~~1984~~

ADD: 1983

SENATE AMENDMENT

By Sen. Community & Regional Affairs  
Committee

To: \_\_\_\_\_ SENATE BILL No. XK 17

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

PAGE:

LINE:

DELETE: (1984)

ADD: 1983

Introduced: 1/18/83  
Referred: Community and Regional  
Affairs and Finance

Funding Information  
General Fund \$25,100,000  
Other Funds -0-  
\$25,100,000

BY GILMAN, STURGULEWSKI,  
KELLY, P. FISCHER & V. FISCHER

1 IN THE SENATE

2

SENATE BILL NO. 17

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of  
7 Revenue for financial assistance to municipalities;  
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$25,100,000 is appropriated from the general  
11 fund to the Department of Revenue for the municipal assistance fund  
12 (AS 43.20.016(a)) for distribution to municipalities for the fiscal year  
13 ending June 30, <sup>1983</sup> 1984.

14 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
15 made by this Act lapses into the general fund June 30, 1984.

16 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
17 10.070(c).

MUNICIPAL SUPPLEMENTAL - \$28.6 MILLION

SB 17

"The Alaska Municipal League supports the supplemental appropriation of \$28.6 million: \$25.1 million FY 83 Municipal Assistance Revenues to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 State legislative Session and \$3.5 million FY 83 Chapter 89 State Revenue Sharing for roads, health facilities and hospitals, volunteer fire departments in the unorganized borough, and unincorporated communities to fully fund the entitlement at the level authorized by state statutes. The League further encourages the Legislature to appropriate and the Governor to approve the supplemental appropriation by April 15, 1983 so that local governments can use the additional funding in setting mill levies."

Municipal Assistance Fund - \$25.1 Million

FY 82	\$87.4 million appropriated
FY 83	\$71.4 million appropriated
FY 83	\$96.5 million if the legislature had not changed the Oil and Gas Corporate Income Tax

When the Legislature repealed the Gross Business License Tax, a portion of which was automatically distributed to municipalities, it created the Municipal Assistance Fund as a revenue replacement for local governments. The law provided that an amount "equal to or greater than 10%" of the proceeds of the previous year's corporate income tax, both special oil and gas and also general, could be appropriated to the fund. When the Legislature repealed the special oil and gas corporate income tax and increased the severance tax in the closing days of the 1981 session, it did not make any changes to the Municipal Assistance Fund. Following the session, however, legislative leaders publicly stated that they did not intend to adversely impact local government funding and would make corrections during the next session. In the 1982 session, the Legislature amended the law, increasing the level from 10% to 30%, which is estimated to provide almost as much as the previous system, but the Legislature did not adjust the FY 83 appropriation to reflect that intent.



Revenue Sharing, Chapter 89 - \$3.5 Million

Although most of the revenue sharing funds are distributed by the general formula established in AS 29.89, there are also entitlements established in AS 29.89 - State Aid for Miscellaneous Purposes, including roads, hospitals and health facilities, volunteer fire departments in the unorganized borough, unincorporated communities, and area cost of living differentials. The allocation for this chapter was not increased to cover the large increases in eligible roads, with the result being a projected \$3.5 million shortfall and an 80% proration of funding in these categories.

*Quincy Chitwood*  
AML

tax return for household and dependent care services necessary for his gainful employment.

(c) The commissioner of revenue shall pay the amount of a tax credit allowed by this section to a resident individual who makes a return as provided in AS 43.20.012. A credit under this section shall be paid in the manner provided in AS 43.20.030(e) for the payment of refunds and payment may not be made without an appropriation for that purpose. (§ 2 ch 1 SSSLA 1980; am § 9 ch 1 SSSLA 1980; § 2 ch 2 SSSLA 1980)

**Effect of amendments.** — Section 9, ch. 1, SSSLA 1980 substituted "\$100" for "\$50" in the introductory language of subsection (a).

**Effective dates.** — Section 12 of ch. 1 provides that this section is retroactive to January 1, 1980, and § 10 of ch. 2, pro-

vides that this section is retroactive to January 1, 1979.

**Editor's notes.** — For legislative findings and purpose of the enacting legislation, see § 1, ch. 1, SSSLA 1980, and § 1, ch. 2, SSSLA 1980, in the 1980 Temporary and Special Acts and Resolves.

### Sec. 43.20.015. Individual tax credit.

Repealed by § 10 ch 1 SSSLA 1980 and § 9 ch 2 SSSLA 1980.

**Editor's notes.** — The repealed section, derived from § 1, ch. 144, SLA 1978. For legislative findings and purpose of

repealing acts, see § 1, ch. 1, SSSLA 1980, and § 1, ch. 2, SSSLA 1980, in the 1980 Temporary and Special Acts and Resolves.

**Sec. 43.20.016. Sharing of corporate income tax revenue with municipalities.** (a) There is established within the Department of Revenue the municipal assistance fund. The legislature may appropriate to the fund during each fiscal year an amount equal to or greater than 30 percent of the income tax revenue received by the state under AS 43.20.011(e) and AS 43.21 for the previous fiscal year. The Department of Revenue shall distribute money from the fund to each organized borough and each city of any class on an annual basis as provided in (b) and (c) of this section. A borough or city may not receive payment under (b) or (c) of this section until it submits to the Department of Revenue a resolution approved by the governing body of the municipality that requests the funds. Distribution of money from the fund to a city or organized borough with a fiscal year beginning on January 1 shall be made on February 1 of the state fiscal year for which the appropriation to the fund is made. Distribution of money from the fund to all other cities and organized boroughs shall be made on June 1 of the state fiscal year for which the appropriation to the fund is made. A borough or city that incorporates after December 31 of a state fiscal year is not eligible for a distribution under this section until the following state fiscal year.

(b) The base amount to be distributed from the fund to each borough and city for the fiscal year shall be the amount received by the borough or city during fiscal year 1978 under AS 43.70.080, however, if the amount appropriated to the fund by the legislature under (a) of this

section is insufficient for distribution of the full base amount, the Department of Revenue shall prorate the amount available for distribution on the basis of amounts received during fiscal year 1978 under AS 43.70.080. A city incorporated within an organized borough after June 30, 1977 shall receive as a base amount a share of the amount distributed to the borough in which it is located based on the ratio of population in the city to the total population in the borough. A city incorporated outside an organized borough after June 30, 1977 shall receive as a base amount the amount received by the city in the state most closely approximating it in population at the time of its incorporation. A borough incorporated after June 30, 1977 shall receive as a base amount the amount received by the borough in the state most closely approximating it in population at the time of its incorporation.

(c) If the amount in the fund at the time of distribution exceeds the base amount to be distributed under (b) of this section, the excess amount shall be distributed to each borough and city on the basis of population. For the purpose of this subsection, the population of a city within an organized borough shall be deducted from the population of the borough. Population, for the purpose of this section, shall be as certified by the commissioner of community and regional affairs.

(d) The intent of (c) of this section is that local governments which levy property taxes reduce those levies in reasonable proportion to the amount of increased state aid received by a local government. The governing body of each local government shall furnish the tax statement describing its use of this increased state aid. (§ 2 ch 144 SLA 1978; am § 1 ch 51 SLA 1981; am § ch 86 SLA 1982)

**Effect of amendments.** — The 1981 amendment added the fourth through seventh sentences of subsection (a).

The 1982 amendment substituted "30 percent" for "10 percent" in the second sentence of subsection (a).

**Editor's notes.** — Section 6, ch. 144, SLA 1978, provides: "TRANSITIONAL RULES FOR REVENUE SHARING UNDER THIS ACT. The revenue raised under AS 43.70 [AS 43.70.020 — 43.70.120] which relates to the 1978 calendar year (including the \$25 license fee due March 1, 1978 and the fees on the total

gross receipts for 1978 which accompany returns filed in 1979 under AS 43.70.030(d)) is the source of revenue to be shared in 1979 in accordance with AS 43.70.080. The increase in the corporate income tax which goes into effect in 1979 is the source of revenue to be shared with the municipalities under AS 43.20.016 in 1980 and subsequent years. This Act does not entitle any organized borough or any city of any class to revenue under both AS 43.70.080 and AS 43.20.016, for the same period of time."

### Sec. 43.20.017. Individual tax exemptions.

Repealed by § 10 ch 1 SSSLA 1980 and § 9 ch 2 SSSLA 1980.

**Editor's notes.** — The repealed section derived from § 1, ch. 22, SLA 1980.

For legislative findings and purpose of repealing acts, see § 1, ch. 1, SSSLA 1980, and § 1, ch. 2, SSSLA 1980, in the 1980

Temporary and Special Acts and Resolves.

In *Williams v. Zobel*, Sup. Ct. Order (File Nos. 5400-5421), P.2d (Sept. 4, 1980), the supreme court held the tax exemption [AS 43.20.017] enacted by ch.

MUNICIPAL SUPPLEMENTAL - \$28.6 MILLION

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Revenue Sharing, Chapter 89 - \$3.5 Million

Although most of the revenue sharing funds are distributed by the general formula established in AS 29.88, there are also entitlements established in AS 29.89 - State Aid for Miscellaneous Purposes, including roads, hospitals and health facilities, volunteer fire departments in the unorganized borough, unincorporated communities, and area cost of living differentials. The allocation for this chapter was not increased to cover the large increases in eligible roads, with the result being a projected \$3.5 million shortfall and an 80% proration of funding in these categories.

# Alaska MUNICIPAL League

TELEPHONES  
(907) 586-1325  
586-6526

204 N. FRANKLIN ST.  
JUNEAU, ALASKA 99801

January 27, 1983

To: Senate CRA Committee

From: Ginny Chitwood, AML Executive Director *Ginny*

Re: SB 17 - Municipal Assistance Supplemental

Apologies for the confusion over numbers at Tuesday's committee meeting. Mr. Donohue from the Department of Revenue, was reading from a table of estimates prepared by the Department in January of 1982, a copy of which is printed on the back of this memo. At that time, the Department estimated that corporate income tax receipts would have been \$1.08 billion if the oil and gas tax had not been changed (SB 524), making the 10% sharing to municipalities in 1983 \$108 million. Two months later, the Department lowered their revenue projections, decreasing the estimate under the current law from \$744 million to \$713 million and the estimate of the amount that would have been generated under the old law from \$1.08 billion to \$964 million.

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2300

February 4, 1982

The Honorable Donald E. Gilman  
Chairman  
Senate Community & Regional Affairs Committee  
Pouch V  
Juneau, AK 99811

Re: Senate Bill No. 612

Dear Mr. Chairman:

This Bill would amend AS 43.20.016(a) to increase the portion of net income tax proceeds from 10 percent to 30 percent that the Legislature may appropriate to the Municipal Assistance Fund. While the Administration believes that the methods of providing municipal assistance should be re-examined and overhauled (and will shortly be introducing legislation to that effect), the rationale in SB 612 for increasing this formula program from 10 to 30 percent is that legislation enacted last year significantly shifted State tax revenues from the oil and gas income tax to the oil and gas severance tax.

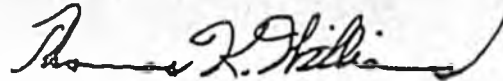
As a consequence of that revenue shift between tax types, the amount of income taxes the State will collect in the future is materially reduced. For example, in FY 83, under the old oil and gas income tax laws, the revenue to the State would have been \$1086.8 million (according to the Legislative Finance Division). Add this to the \$35 million we project for the rest of the income tax, and the total income tax revenues the State would be receiving in FY 83 would have been \$1121.8 million. With the new law, we foresee some \$304 million in income tax in FY 83 from the oil industry and the same \$35 million, making a total of \$339.0 million.

You can see that the formulary 10 percent of the revenues under the old income tax laws would be \$112.18 million, whereas with the new laws it is \$33.90 million. If the 10 percent figure were changed to 30 percent, the formulary amount under the new income tax laws would be \$101.70 million. Thus, if the formulary approach is the one that the State continues to follow (and bear in mind that the Administration believes there are better alternatives to provide for municipal revenue sharing), the increase in the percentage from 10 to 30 percent under SB 612 would very nearly restore the formulary amount of income that may be shared with the municipalities to the level it would have been had oil and gas tax revenues not been shifted away from the income tax to the severance tax.

Senator Don Gilman (SB 612)  
February 4, 1982  
Page 2

I hope this will be useful for your Committee in its deliberations on SB 612. Please do not hesitate to contact me if you have any further questions on the foregoing matters.

Sincerely,



Thomas K. Williams  
Commissioner of Revenue

TKW:tw

cc: Senator Ed Dankworth

SB 17

Report to Committee

At Tuesday's Committee hearing (1/25/83), some confusion arose over the source of the amount of the supplemental. After discussion with Vince Wright and Carol Bruce of the Department of Revenue, they now agree with the figures provided by Ginny Chitwood of the Alaska Municipal League. Commissioner Donahue is in Anchorage, but they have consulted with him, and he also concurs.

The document provided to the Senate C&RA Committee last session by the Department of Revenue, on which Ms. Chitwood based her figures, is attached.

# Alaska MUNICIPAL League

TELEPHONES  
(907) 586-1325  
586-6526

204 N. FRANKLIN ST.  
JUNEAU, ALASKA 99801

## AML 1983 POLICY PRIORITIES

Municipal Supplemental. The League supports the supplemental appropriation of (a) \$25.1 million FY 83 Municipal Assistance revenues to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 state legislative session; and (b) \$3.5 million FY 83 Section 89 State Revenue Sharing for roads, health facilities and hospitals, and volunteer fire departments to fully fund the entitlement at the level authorized by state statutes. The League further encourages the Legislature to appropriate and the Governor to approve the aforementioned supplemental appropriation by April 15, 1983 so that local governments can use the additional funding in setting their 1983 mill levies.

Educational Supplemental. The League urges the approval of a \$33.7 million education supplemental for FY 83 because of costs connected with the state take-over of BIA schools, unprecedented increases in school population throughout the state, and unanticipated reductions in the public school foundation program funding last year, and urges the approval of a \$12 million supplemental to fund the shortfall in the school construction reimbursement fund

Consolidation of Municipal Assistance and Revenue Sharing. The League endorses the consolidation of the current Municipal Assistance and State Revenue Sharing programs with adequate and predictable funding so that municipalities can continue to provide important needed services while holding down local taxes.

Water/Sewer/Solid Waste Construction Grants Program. The League strongly endorses the concept of the state paying at least 75% for sewerage, solid waste facilities, and water systems constructed by municipalities under the State of Alaska Construction Grants Program and that the replacement of out-moded systems be grant eligible in the same manner as the installation of the new systems. The League strongly supports appropriation levels to meet statewide needs, including a supplemental appropriation of \$28 million.

Fiscal Notes/State Mandates. The League supports enactment of legislation requiring preparation of notes assessing the fiscal impact on local governments of any proposed bill or regulation, including pass-through grants. The League urges passage of legislation which would require the state to reimburse municipalities for costs they incur in programs or activities mandated by the State of Alaska.

SB 17

SB 21  
a  
SB 15

MUNICIPAL SUPPLEMENTAL - \$28.6 MILLION

SB 17

"The Alaska Municipal League supports the supplemental appropriation of \$28.6 million: \$25.1 million FY 83 Municipal Assistance Revenues to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 State legislative Session and \$3.5 million FY 83 Chapter 89 State Revenue Sharing for roads, health facilities and hospitals, volunteer fire departments in the unorganized borough, and unincorporated communities to fully fund the entitlement at the level authorized by state statutes. The League further encourages the Legislature to appropriate and the Governor to approve the supplemental appropriation by April 15, 1983 so that local governments can use the additional funding in setting mill levies."

Municipal Assistance Fund - \$25.1 Million

FY 82	\$87.4 million appropriated
FY 83	\$71.4 million appropriated
FY 83	\$96.5 million if the legislature had not changed the Oil and Gas Corporate Income Tax

When the Legislature repealed the Gross Business License Tax, a portion of which was automatically distributed to municipalities, it created the Municipal Assistance Fund as a revenue replacement for local governments. The law provided that an amount "equal to or greater than 10%" of the proceeds of the previous year's corporate income tax, both special oil and gas and also general, could be appropriated to the fund. When the Legislature repealed the special oil and gas corporate income tax and increased the severance tax in the closing days of the 1981 session, it did not make any changes to the Municipal Assistance Fund. Following the session, however, legislative leaders publicly stated that they did not intend to adversely impact local government funding and would make corrections during the next session. In the 1982 session, the Legislature amended the law, increasing the level from 10% to 30%, which is estimated to provide almost as much as the previous system, but the Legislature did not adjust the FY 83 appropriation to reflect that intent.



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Revenue Sharing, Chapter 89 - \$3.5 Million

Although most of the revenue sharing funds are distributed by the general formula established in AS 29.88, there are also entitlements established in AS 29.89 - State Aid for Miscellaneous Purposes, including roads, hospitals and health facilities, volunteer fire departments in the unorganized borough, unincorporated communities, and area cost of living differentials. The allocation for this chapter was not increased to cover the large increases in eligible roads, with the result being a projected \$3.5 million shortfall and an 80% proration of funding in these categories.

*Caroline Phillips*  
12/11/82

Title 29 Revisions. The League encourages the Governor and Legislature to recognize the significance of the effort to revise Title 29 and the importance of maintaining this legislation in a basic form and of ensuring that the legislation contain only the fundamental elements and guidelines for a basic municipal code. The League requests other proposals which would constitute major policy revisions or innovations in the function of local government be considered in separate legislation which, if approved, would be incorporated into Title 29 once the revised basic code has been adopted.

Anti-Trust Laws. The League supports legislation at both the state and local levels placing municipalities in an equal posture with state governments with respect to federal anti-trust laws.

Subdivision Ordinance Compliance. The League urges passage of legislation which requires the State of Alaska to comply with all local subdivision ordinances and regulations in connection with state land disposal programs. The state should meet the same local requirements imposed on private citizens.

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COMMITTEE REPORT  
SENATE

FURTHER: FINANCE

1/13/83

Date: \_\_\_\_\_

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SENATE BILL NO. 21

An Act relating to grants for water supply, sewerage and solid waste facilities; and aff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for SENATE BILL No. 21  same title  
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

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\_\_\_\_\_ (Do Pass)  
CHAIRMAN

1 (f) The department shall make a grant to a municipality or unin-  
2 corporated community to supplement revenues to assist in the payment of  
3 operation and maintenance costs for a village safe water and sewer  
4 facility.

5 \* Sec. 5. AS 46.03.900(19) is amended to read:

6 (19) "sewer system" or "sewerage system" means pipelines or  
7 conduits, pumping stations, and force mains, and all other appurtenant  
8 constructions, devices, and appliances used for conducting sewage,  
9 industrial waste, or other wastes to a point of ultimate disposal and  
10 includes the original purchase of ~~water delivery~~ and honey bucket col-  
11 lection vehicles if the vehicles are determined by the department to be  
12 cost effective compared with conventional water supply and sewage col-  
13 lection systems and facilities for the maintenance and storage of  
14 those vehicles;

15 \* Sec. 6. This Act takes effect immediately in accordance with AS 01.10-  
16 070(c).

SB 253 (CONTINUED)

<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>SENATE ACTION</u>	<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>HOUSE ACTION</u>
			RULES				

SB 254 AN ACT RELATING TO THE ALASKA STATE EDUCATIONAL INCENTIVE GRANT PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE

PRIME SPONSORS: PARR

CO-SPONSORS: KELLY STIMSON

<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>SENATE ACTION</u>	<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>HOUSE ACTION</u>
03/09/81	01	0398	FIRST READING -- COMMITTEE REPORTS				
** 04/23/81	02	0848	HESS -- DP(AM)04, NR01 FINANCE RULES				

SB 255 AN ACT MAKING A SPECIAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION, ALASKA COMMISSION ON POSTSECONDARY EDUCATION FOR THE ALASKA STATE EDUCATIONAL INCENTIVE GRANT PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE

PRIME SPONSORS: PARR

CO-SPONSORS: KELLY STIMSON

<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>SENATE ACTION</u>	<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>HOUSE ACTION</u>
03/09/81	01	0399	FIRST READING -- COMMITTEE REPORTS				
** 04/23/81	02	0849	HESS -- DP04, NR01 FINANCE RULES				

SR 252 AN ACT RELATING TO GRANTS FOR WATER SUPPLY, SEWERAGE AND SOLID WASTE FACILITIES; AND PROVIDING FOR AN EFFECTIVE DATE

AMENDED TITLE: HCS CS\*(FIN)AM H

PRIME SPONSORS: KERTTULA

CO-SPONSORS: KELLY

<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>SENATE ACTION</u>	<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>HOUSE ACTION</u>
03/09/81	01	0398	FIRST READING -- COMMITTEE REPORTS	05/03/82	13	1630	FIRST READING -- COMMITTEE REPORTS
04/09/81	02	0696	CIRA -- C&RA CS(AM)04	05/14/82	14	1864	CIRA -- CS03
04/28/82	03	1077	FIN -- CS05	05/15/82	15	1883	FIN -- CS08
04/28/82	04	1077	FISCAL NOTE EQUALS ZERO	05/18/82	16	1947	POSTPONED UNTIL 05/19/82 BY UNAN CONSENT
04/28/82	05	1077	ANALYSIS SEN SUPPL #38	05/19/82	17	1961	POSTPONED UNTIL 05/20/82 BY UNAN CONSENT
05/03/82	06	1117	RLS -- OTHER03 TAKEN UP IMMEDIATELY	05/20/82	18	1973	POSTPONED UNTIL 05/24/82 BY DIV 23-10-07
				05/24/82	19	2009	POSTPONED UNTIL 05/25/82 BY UNAN CONSENT
05/03/82	07	1118	SECOND READING	05/25/82	20	2033	SECOND READING
05/03/82	08	1118	FIN CS ADOPTED BY UNAN CONSENT	05/25/82	21	2034	FIN CS ADOPTED BY UNAN CONSENT
05/03/82	09	1118	ADVANCED TO 3RD READING BY UNAN CONSENT	05/25/82	22	2035	AM01 ADOPTED BY UNAN CONSENT
				05/25/82	23	2035	ADVANCED TO 3RD READING BY UNAN CONSENT
05/03/82	10	1118	THIRD READING				
05/03/82	11	1119	PASSED BY DIV 18-00-02	05/25/82	24	2035	THIRD READING
05/03/82	12	1119	EFFECTIVE DATE VOTE SAME AS PASSAGE	05/25/82	25	2035	PASSED BY DIV 32-05-03
				05/25/82	26	2035	EFFECTIVE DATE VOTE SAME AS PASSAGE
05/26/82	27	1548	CONCURRED IN HOUSE AMS BY DIV 20-00-00				
05/26/82	28	1548	EFFECTIVE DATE VOTE SAME AS PASSAGE				
05/29/82	29	1621	TRANSMITTED TO GOVERNOR				
** 06/16/82	30	1759	VETOED BY GOVERNOR				

~~SR 252 AN ACT MAKING A SPECIAL APPROPRIATION TO THE MATANUSKA-SUSITNA BOROUGH FOR THE PLANNING AND CONSTRUCTION OF A COMMUNITY OWNED SPORTS COMPLEX, AND PROVIDING FOR AN EFFECTIVE DATE~~

~~PRIME SPONSORS: KERTTULA~~

~~BY REQUEST~~

<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>SENATE ACTION</u>	<u>DATE</u>	<u>SEQ. NO.</u>	<u>JOURNAL PAGE</u>	<u>HOUSE ACTION</u>
<del>03/09/81</del>	<del>01</del>	<del>0398</del>	<del>FIRST READING -- COMMITTEE REPORTS</del>				
<del>05/11/81</del>	<del>02</del>	<del>1025</del>	<del>CIRA -- CS05</del>				
			<del>FINANCE</del>				

POSITION PAPER ON SENATE BILL 21  
by the  
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
Before the  
SENATE COMMUNITY & REGIONAL AFFAIRS COMMITTEE  
January 25, 1983

Senate Bill No 21 amends existing statute AS 46.03.030. This statute authorizes the Department of Environmental Conservation to award grants up to 50 percent of the eligible costs for water, sewerage, and solid waste facilities. The primary purpose of the amendment is to increase the State's grant percentage from 50 to 75 percent. The bill also provides for an effective date.

This bill contains the same major provisions as SB 252 which passed the Legislature last year and was vetoed by Governor Hammond due to several minor provisions not found in SB 21. In his veto statement Governor Hammond stated his support for the basic legislation and his intent to recommend that the new administration reintroduce the bill this session. The Sheffield administration also supports the concept and has directed the Department of Law to draft a bill raising the grant funding percentage. The administration's proposed bill differs slightly from SB 21 but both contain the same major provisions.

The Department supports this legislation for several reasons:

- 1) Small municipalities are often unable to raise the 50 percent local match required under the existing statute. The proposed amendment will allow many of these municipalities to improve their basic sanitation services.

- 2) Federal matching grants have been drastically reduced. Adoption of SB 21 with the accompanying fiscal note will help offset the impact of decreased federal revenues.
- 3) Alaska's residents will receive a nontaxable financial benefit. An increase in State funds will reduce LID and property assessments, thereby providing a financial benefit. Since there is no direct monetary gain for the taxpayer, there can be no increase in their federal income tax.

The Department respectfully recommends that the committee consider four amendments to SB 21, which will make the Bill consistent with the administration's proposal. We request that SB 21 be amended as follows.

- 1) Add Section 3, AS 46.03.030(d) to read:

The Department shall, by regulation, identify those costs which are eligible costs for the purposes of this section. Eligible costs include the costs [ESTABLISHED IN A CONSTRUCTION CONTRACT] which are necessary for the construction of a project, but do not include the cost of interest and financing and right-of-way and land acquisition, or costs related to operation, maintenance, repair or replacement of a project. Eligible costs include the costs of the initial purchase of water delivery and sewage collection vehicles if the water delivery and sewage collection vehicles are determined by the department to be cost effective compared with conventional water supply and sewage collection systems. Eligible costs also include the cost of facilities for the maintenance and storage of these vehicles.

- 2) Delete the following clause in Section 2, AS 46.03.030(e) beginning on page 1, line 29; [INCLUDING COSTS OF OBTAINING FEDERAL WAIVERS FROM THE REQUIREMENT FOR SECONDARY TREATMENT PLANTS.] This provision is now obsolete since the time period for applying for these waivers has passed.
  
- 3) Add a provision in Section 1, AS 46.03.030 after line 19, page 1.  
Total State funding, from all sources, shall not exceed 75 percent of eligible project costs not financed by the federal government.  
This provision prevents the municipal grants program from fully matching appropriations, which would result in 100 percent project financing by the State. Requiring a minimum of 25 percent local funding will provide for more local project management.
  
- 4) The addition to the statute contained on page 1 and beginning on line 16 with the word "If" is probably no longer relevant. It was originally included to provide a maximum State/federal funding ceiling when 75 percent federal grants were available from the U.S. Environmental Protection Agency. Since the EPA grants are being reduced to 55 percent in 1984 and other federal grants are scarce, this provision could probably be dropped.

Adoption of SB 21 will result in construction of projects that would not have been built under the 50 percent funding program. As a practical matter, however, there is no means by which we can reliably predict which projects

will be affected or their costs. The attached fiscal note estimates that if the base level of funding remains constant at \$30.0 million per year, the effect of this bill will be approximately \$19.5 million in FY-84.

Thank you for the opportunity to present these comments. I will be happy to address any questions you may have.

# STATE OF ALASKA

JAY S. HAMMOND, Governor

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700

### Position Paper

Re: SB 21

Sponsor: Senator Kerttula

#### Program Effects of Bill

Increases from 50% to 75% the percentage of State matching funds for eligible construction costs for local water supply, treatment and distribution systems and for sewage collection, treatment and discharge facilities and solid waste processing or disposal facilities constructed after July 1, 1983.

#### Comments

The Department supports this increase in aid to municipalities. The increase in State participation will allow a greater number of communities to afford water and sewer projects. Most local projects are partly financed through local improvement districts. At 50% State participation, many project balances could not be financed locally, due to lack of assets for bonding or high resident payback rates. Retention of a significant level of local participation ensures that projects are genuine local priorities. This program has been one of most efficient capital assistance programs administered by the State.

THE LEGISLATURE OF THE STATE OF ALASKA  
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 21  
Title "An Act Relative to Grants for Water Supply, Sewerage and Solid Waste"  
Requested by Senator Kertulla Date January 17, 1983

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation  
Program Category Affected NRMFC  
BRU, Program, Or Subprogram(s) Affected Facility Construction and Operation  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The fiscal impact of this bill depends solely upon the size of the appropriation and can be limited to whatever the Legislature wishes. For example, if the Legislature wishes to fund the same number of projects as could previously be funded with a \$30 million appropriation and a 50% matching requirement it will require an additional \$15 million under the 25% match requirement. However, the Legislature may choose to hold the level of the appropriation at \$30 million and fund less projects.

IV. DATE January 24, 1983

PREPARED BY Keith Kelton

AGENCY ADEC

PHONE 465-2610

Original: Legislative Finance  
cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/82) OMB-Budge Review: Reviewed by Eric Laschever

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL 252  
 Title "relating to grants for water supply, sewerage and solid waste facilities"  
 Requested by Kertulla and Kelly Date March 9, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation  
 Program Category Affected NPMEC  
 BRU, Program, or Subprogram(s) Affected Facility Construction & Operation Section \*  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.) \*Municipal Grants Program

EXPENDITURES (Thousands of Dollars)

Estimated an 8% increase per year

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	NA	NA	91.3	98.6	106.5	115.0
200 TRAVEL	NA	NA	14.0	15.1	16.3	17.6
300 CONTRACTUAL	NA	NA	8.0	8.6	9.3	10.1
400 COMMODITIES	NA	NA	0.5	0.5	0.6	0.6
500 EQUIPMENT	NA	NA	2.5	---	---	---
600 LAND & STRUCTURES	NA	NA	---	---	---	---
700 GRANTS, CLAIMS, ETC.	NA	NA	20000.0	40,000.0	43,200.0	46,656.0
<b>TOTAL</b>			20,116.3	40,122.8	43,332.7	46,799.3

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND			20,116.3	40,122.8	43,332.7	46,799.3
FEDERAL FUNDS	NA	NA	---	---	---	---
OTHER (Specify Fund Source)	NA	NA	---	---	---	---
	NA	NA				

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	NA	NA	2.0	2.0	2.0	2.0
PART TIME	NA	NA	1.0	1.0	1.0	1.0
TEMPORARY	NA	NA	NA	---	---	---

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note details the costs associated with hiring two new engineers (environmental engineers II and III) and converting an existing half time clerk typist II position to full time (PCN 18-7281). It is estimated that these additional staff will be required to handle the increased number of grants that will result from 75% funding. It may also be necessary to increase our level of effort on some projects, since smaller communities will not be applying for grants. Many of these communities do not have the expertise to administer engineering and construction contracts and may rely on the Department for assistance. There may also be a corresponding decrease in the level of effort now devoted to EPA projects. If this occurs, it may not be necessary to fill both engineering positions.

The \$20.0 million estimate for additional grant funding in FY 82 will need to be considered as an appropriation if funds are to be available. For subsequent years program funding may be provided through either bond issues appropriations or a combination of the two sources. For subsequent years we also recommend that any additional program expenditures be financed as a capital improvement program with funding coming from either the bond issues or the

IV. DATE March 23 1981 PREPARED BY KEITH KELTON appropriation.  
 AGENCY Department of Environmental Conservation  
 PHONE 465-2610

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

ATTACHMENT A

CALCULATION OF INCREASED FUNDING REQUIREMENTS

1980 - Total State grant obligation	\$20.5 M
1980 - State matching grant obligations for EPA projects	<u>4.0 M</u>
1980 - State only grant obligations	16.5 M

EFFECT OF 75 PERCENT FUNDING ON STATE GRANT OBLIGATIONS

\$16.5 M X	<u>75% funding level</u>	\$24.75 M
	50% funding level	=====

EFFECT OF EPA FUNDING REDUCTIONS ON STATE GRANT OBLIGATIONS

Maximum future EPA funding estimated at	\$12.0 M/year
Present EPA funding average is	\$17.0 M/year

State Increase Required	=	\$17.0 - \$12.0	=	5.0 M
State Match	=	\$12.0 X 12.5%	=	<u>1.5 M</u>
				\$ 6.5 M
				=====

EFFECT OF SOLID WASTE GRANTS ON STATE GRANT OBLIGATIONS

Estimated annual demand for solid waste grants	=	\$ 6.0 M
		=====

TOTAL FUNDING REQUIREMENTS

75% funding effect	=	\$24.75 M
EPA funding reduction effect	=	6.50 M
Solid waste grants effect	=	<u>6.00 M</u>
Total estimated annual needs	=	\$37.25 M
based on 1980 rates		=====

ADJUSTMENT FOR 10 PERCENT ANNUAL INFLATION

\$37.25 X 1.1	=	\$40.975 M
Assume minimum FY 1982 funding requirement of		\$41.0 M

ESTIMATED UNOBLIGATED BOND FUND BALANCE AT JULY 1, 1981

\$27.2 M - \$6.2 M	=	\$21.0 M Balance
		=====

ESTIMATED ADDITIONAL NEEDS FOR FY 82

\$41.0 M - \$21.0 M	=	\$20. M	Increased
		=====	Appropriati

# Alaska MUNICIPAL League

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204 N FRANKLIN ST.  
JUNEAU, ALASKA 99801

## AML 1983 POLICY PRIORITIES

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SB 17

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SB 21

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SB 15

Fiscal Notes/State Mandates. The League supports enactment of legislation requiring preparation of notes assessing the fiscal impact on local governments of any proposed bill or regulation, including pass-through grants. The League urges passage of legislation which would require the state to reimburse municipalities for costs they incur in programs or activities mandated by the State of Alaska.

# Alaska MUNICIPAL League

TELEPHONES  
(907) 586-1325  
586-6526

204 N. FRANKLIN ST.  
JUNEAU, ALASKA 99801

January 25, 1983

To: Senate Community and Regional Affairs Committee

From: Ginny Chitwood, AML Executive Director

Re: SB 21 - Grants for Water Supply, Sewerage, and Solid Waste Facilities

The Alaska Municipal League urges your favorable consideration of SB 21, increasing the state share of construction grants for community water supply, sewerage, and solid waste facilities from 50% to 75% of the non-federal share.

Public Health Needs: Adequate and clean water, sanitary sewer, and solid waste disposal are basic public health issues that, for the most part, cannot be addressed on an individual basis. Because total costs of these projects are very large, it is hard for many areas to raise the 50% local match required by the current programs.

Relief for Property Owners: The local share of water and sewer projects traditionally is paid by assessments on local property, not by general municipal taxation. Increasing the state share will provide direct relief to property owners and taxpayers by reducing local improvement district (LID) payments. Additionally, none of the state assistance dollars under this program will result in increased federal tax payments, as is the case with many of the other state revenue distribution plans. LID payments, as opposed to property and sales tax payments, are not eligible as federal income tax deductions, nor are monthly charges for water, sewer, and solid waste services.

Mandated Costs: Many of the municipal water, sewer, and solid waste projects have costly additional features, not because communities want them, but because they are mandated by federal and/or state laws and regulations. It seems only fair that a large portion of the mandated cost be borne by other than local residents.

Most areas of the state are way behind the rest of the country in having basic water supply, sewerage disposal, and solid waste facilities. Expanding the state's construction grants program is a means to accelerate the process of "catch-up". Because this is a matching grants program, an expenditure by the state will generate an increased amount of capital projects throughout the state. The new facilities will be maintained by the local governments and utility districts and will not require state operating assistance.

Title 29 Revisions. The League encourages the Governor and Legislature to recognize the significance of the effort to revise Title 29 and the importance of maintaining this legislation in a basic form and of ensuring that the legislation contain only the fundamental elements and guidelines for a basic municipal code. The League requests other proposals which would constitute major policy revisions or innovations in the function of local government be considered in separate legislation which, if approved, would be incorporated into Title 29 once the revised basic code has been adopted.

Anti-Trust Laws. The League supports legislation at both the state and federal levels placing municipalities in an equal posture with state governments with respect to federal anti-trust laws.

Subdivision Ordinance Compliance. The League urges passage of legislation which requires the State of Alaska to comply with all local subdivision ordinances and regulations in connection with state land disposal programs. The state should meet the same local requirements imposed on private citizens.

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# STATE OF ALASKA

Bill Sheffield, Governor

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700

March 3, 1983

### POSITION PAPER

RE: SB 37

SPONSOR: Senator Sackett

#### Program Effects

Presently Native Village Governments receive \$25,000 per community and municipalities are entitled to a minimum entitlement of \$25,000 plus a cost-of-living adjustment. This bill would increase the entitlement to both Native Village Governments and municipalities up to \$100,000 plus a cost-of-living adjustment. The bill also provides that each municipality and Native Village Government receive basic assistance which would hold them harmless at the level of State Revenue Sharing and Municipal Assistance they received for FY 82. The Municipal Assistance Program found in AS 43.20.016 is repealed.

#### Comments

The Department is very much in favor of ensuring the equal treatment of all Alaska communities in the areas of providing financial aid. We believe the basic purpose of SB37 is to achieve that end, and we support that intent.

Specifically however, we do wish to point out two areas within the language of the bill which are of some concern to us.

The suggested increase for Native Village Governments from the \$25,000 they now receive to \$100,000 plus an area cost-of-living differential would make their entitlement equal to the minimum entitlement nearly all second class cities would receive under this bill.

Second class cities are required under Title 29 to meet certain legal responsibilities, i.e. conducting annual elections, holding regular council meetings, preparing budgets and financial statements and passing and codifying ordinances under public scrutiny. Since state law requires those municipalities to expend local funds to pay for those activities, it would seem fair that additional state financial aid should be provided to offset those local costs.

A second, and minor concern of the Department is the use of the term "Native Village Government". Considering the Attorney General's opinion (File No. J-66-829-81) of 1981 and the controversy which has centered around that term in recent years, the Department suggests a term such as "Unincorporated Community", or similar language be substituted.

A handwritten signature in dark ink, appearing to be "A. H. Lewis", is written in the center of the page. The signature is fluid and cursive, with a long horizontal stroke extending to the right.

STATE OF ALASKA  
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: SB 37 Date on Bill: January 18, 1983  
 Title: "relating to State Aid to Municipalities and other recipients"  
 Sponsor: Senator Sackett and Ferguson  
 Requestor: Senate Community & Regional Affairs Committee

1. Estimated fiscal impacts on: Department of Community & Regional Affairs

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital				-0-	-0-	-0-		
Operating				-0-	-0-	-0-		
Total				-0-	-0-	-0-		

b. Revenues:

Revenue								
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2. Source of funds to offset fiscal impact of bill:

Sponsor DID NOT IDENTIFY source of funds for this bill.

3. Assumptions:

Present Revenue Sharing staff would be able to administer this program.  
 Full funding of this program would cost \$154,228,500 for FY'84.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It therefore does not represent the final estimate of fiscal impact.

Prepared By: Terry L. Earley Phone: 465-4730  
 Division: Local Government Assistance Date: 3/3/83  
 Approved by Commissioner: [Signature] Date: 3/7/83  
 Department: Community & Regional Affairs

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/15/83

STATE OF ALASKA  
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: CSSB # 37 (C & RA) Date on Bill: March 8, 1983  
 Title: An Act relating to aid for municipalities and other recipients  
 Sponsor: Senators Sackett and Ferguson  
 Requestor: Senate C & RA Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital				
Operating		27.5		
Total		27.5		

b. Revenues:

Revenue	FY 83	FY 84	FY 85	FY 86

2. Source of funds to offset fiscal impact of bill:

Sponsor did not indicate.

3. Assumptions:

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It therefore does not represent the final estimate of fiscal impact.

Prepared By: Doug Griffin *Doug Griffin* Phone: 465-4707  
 Division: Local Government Assistance Date: March 8, 1983  
 Approved by Commissioner: *W. Hallen* Date: 3/8/83  
 Department: Community and Regional Affairs

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/15/83

CSSB (C & RA)

Financial Analysis:

Travel	\$ 2,500.
<u>Contracted Services</u>	<u>25,000.</u>
TOTAL	\$ 27,500.

\$25,00 is requested for FY 84 to allow the Division of Local Government Assistance to place the combined State Revenue Sharing/Municipal Assistance on its computer system to allow rapid access to and manipulation of the information used to compute entitlements.

A small increase in travel is requested to allow State Revenue Sharing staff to attend meetings of local officials, conduct public hearings on regulations and other matters, and to provide better information and outreach.



FY 83 Provisional Run ~~to~~ to Compute 40% of entitlement  
for request "provisional final payments"

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

L APPROPRIATION = \$55,721,000  
 EP 88 APPROPRIATION = \$34,913,800  
 EP 89 APPROPRIATION = \$14,061,200  
 EP 90 APPROPRIATION = \$6,746,000

CHAPTER 88 PRORATION FACTOR = 7.63984314223600  
 CHAPTER 89 PRORATION FACTOR = 0.80252687564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.96292260550203  
 HOLD HARMLESS PRORATION FACTOR = 0.99851114682202

NAME	POPULATION	RATE EQV	MILL CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT	CHAPTER 89 ENTITLE ADD ON	MINIMUM ENTITLE	HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
GHS AND SERVICE AREAS								
ANCHORAGE A.W.	204,216	3.98	\$5,516,879	\$3,980,219	\$0	\$0	\$0	\$9,397,099
CITY S.A.	76,924	0.00	\$111	\$0	\$0	\$318,943	\$318,943	\$319,055
EAGLE RIVER	8,225	0.71	\$43,386	\$131,815	\$0	\$0	\$0	\$175,202
CHUGIAK	5,564	0.62	\$25,489	\$0	\$0	\$10,848	\$10,848	\$36,332
GIPWOOD	790	0.29	\$1,724	\$21,272	\$0	\$0	\$0	\$22,997
GLEN ALPS	271	2.13	\$4,242	\$21,373	\$0	\$0	\$0	\$25,616
FIRE S.A.	187,794	1.10	\$1,520,059	\$0	\$0	\$0	\$0	\$1,520,059
ROADS & DRAINAGE	166,269	1.32	\$1,615,665	\$0	\$0	\$0	\$0	\$1,615,665
LIMITED ROAD S.A.	10,908	0.01	\$1,342	\$0	\$0	\$0	\$0	\$1,342
POLICE S.A.	182,860	1.76	\$2,376,516	\$0	\$0	\$0	\$0	\$2,376,516
PARKS & PEC	187,712	0.55	\$764,226	\$0	\$0	\$109,894	\$109,894	\$874,111
P & R/CHUGIAK	14,977	0.62	\$68,832	\$0	\$0	\$0	\$0	\$68,832
SOLID WASTE S.A.	189,444	0.25	\$354,326	\$0	\$0	\$0	\$0	\$354,326
CHUGIAK/SOLID WASTE	14,977	0.06	\$7,375	\$0	\$0	\$0	\$0	\$7,375
BUILDING SAFETY	187,654	0.37	\$19,854	\$0	\$0	\$0	\$0	\$19,854
CITY SA ROADS & DRAINAGE	76,924	0.00	\$2,384	\$0	\$0	\$25,300	\$25,300	\$28,125
SERVICE AREA 35	166,269	0.34	\$426,772	\$0	\$0	\$0	\$0	\$426,772
UPPER O'MALLEY	1	0.00	\$0	\$29,669	\$0	\$0	\$0	\$29,669
PORT OF ANCH.	204,216	0.45	\$682,992	\$0	\$0	\$0	\$0	\$682,992
ROADS	1	0.00	\$0	\$179,972	\$0	\$0	\$0	\$179,972
AIRPORT S. A.	204,216	0.01	\$27,339	\$0	\$0	\$0	\$0	\$27,339
PUBLIC TRANSIT	204,216	0.13	\$209,573	\$0	\$0	\$0	\$0	\$209,573
PARKING S.A.	204,216	0.15	\$237,213	\$0	\$0	\$0	\$0	\$237,213
TOTAL			\$14,406,808	\$4,286,323	2,227,620/87			\$19,136,109
					2,036,497/10			
BRISTOL BAY BOROUGH	1,271	23.49	\$219,329	\$19,063	\$0	\$0	\$0	\$238,393
FAIRBANKS BOROUGH	58,721	5.59	\$2,295,350	\$294,267	\$0	\$0	\$0	\$2,589,617
ESTER F.P.	1	0.00	\$0	\$0	\$0	\$0	\$0	\$0
NORTH STAR F.P.	1	0.00	\$0	\$0	\$0	\$56,062	\$56,062	\$56,062
UNIVERSITY F.P.	1	0.00	\$0	\$0	\$0	\$61,902	\$61,902	\$61,902

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

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 CHAPTER 89 PRORATION FACTOR = 0.80852687564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.96292260550203  
 HOLD HARMLESS PRORATION FACTOR = 0.99851114682202

NAME	POPULATION	RATE EQU	MILL		HOLD	TOTAL FY 1983
			CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT ADD ON		
<b>GHS AND SERVICE AREAS</b>						
TOTAL			\$2,295,350	\$294,267		\$2,707,581
HAINES SCROUGH FIRE DISTRICT	1,847 1	6.43 0.00	\$87,349 \$0	\$0 \$0	\$0 \$0	\$87,349 \$0
TOTAL			\$87,349	\$0		\$87,349
JUNEAU BOROUGH A.W.	22,023	9.22	\$1,488,150	\$388,704	\$0	\$1,876,854
S.A. 1	6,649	12.37	\$604,592	\$28,720	\$0	\$633,313
S.A. 2	1,960	6.99	\$100,730	\$10,253	\$0	\$110,983
S.A. 3	374	18.63	\$51,189	\$80,994	\$0	\$132,183
S.A. 4	2,510	0.60	\$11,141	\$0	\$791	\$11,933
S.A. 5	16,715	1.57	\$205,048	\$0	\$0	\$205,048
S.A. 6	1,078	0.37	\$6,893	\$0	\$0	\$6,893
S.A. 7	594	0.64	\$2,806	\$0	\$0	\$2,806
S.A. 8	704	0.25	\$1,322	\$0	\$2,974	\$4,297
TOTAL			\$2,471,876	\$508,572		\$2,980,448
<i>468,732/29 39,940/10</i>						
KENAI PENINSULA BOROUGH	32,303	3.25	\$772,889	\$984,362	\$0	\$1,757,252
CENTRAL PENINSULA HOSPITAL	18,477	0.73	\$99,761	\$758,275	\$0	\$858,037
NIKISKI F.P.	3,618	1.72	\$45,802	\$0	\$0	\$45,802
SOUTH PENINSULA HOSPITAL	6,977	2.72	\$139,537	\$217,250	\$0	\$356,787
NORTH KENAI REC.	2,713	28.47	\$567,537	\$0	\$0	\$567,537
BEAR CREEK F.P.	774	3.28	\$18,700	\$0	\$0	\$18,700
TOTAL			\$1,644,228	\$1,959,889		\$3,604,117
<i>1,415,841 544,025</i>						
KETCHIKAN BOROUGH	12,431	6.43	\$585,182	\$0	\$0	\$585,182
SHORELINE S.A.	560	0.66	\$2,725	\$0	\$2,547	\$5,273

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

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 MINIMUM ENT. PRORATION FACTOR = 0.96292260550203  
 HOLD HARMLESS PRORATION FACTOR = 0.99851114682202

NAME	POPULATION	RATE EQU	MILL		HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
			CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT ADD ON		
<b>GHS AND SERVICE AREAS</b>						
TOTAL			\$587,908	\$0		\$590,455
KODIAK ISLAND BOROUGH	12,714	5.43	\$507,883	\$403,217	\$0	\$911,100
FIRE DISTRICT I	2,212	3.25	\$52,832	\$0	\$0	\$52,832
SERVICE DISTRICT	1	0.00	\$0	\$0	\$0	\$0
ROAD DISTRICT	546	3.00	\$12,053	\$32,587	\$0	\$44,640
TOTAL			\$572,768	\$435,804		\$1,008,573
MAT-SU BOROUGH	26,002	6.04	\$1,124,684	\$0	\$0	\$1,124,684
WASILLA F.P.	3,432	1.32	\$33,416	\$0	\$0	\$33,416
BUTTE F.P.	1,950	0.64	\$9,200	\$0	\$10,293	\$19,499
GREATER PALMER F.P.	2,288	0.48	\$8,070	\$0	\$19,747	\$27,812
SUTTON F.P.	623	2.62	\$12,031	\$0	\$0	\$12,031
NON AREA-WIDE	20,360	0.55	\$83,616	\$0	\$0	\$83,616
TALKEETNA FLOOD S.A.	181	0.12	\$165	\$0	\$0	\$165
TALKEETNA F.P.	415	1.36	\$4,165	\$0	\$0	\$4,165
GARDEN TERRACE	130	0.07	\$33	\$0	\$0	\$33
MIDWAY	1	0.00	\$0	\$1,399,269	\$0	\$1,399,269
LAKES F.P.	2,158	2.50	\$39,705	\$0	\$0	\$39,705
TOTAL			\$1,315,089	\$1,399,269		\$2,744,405
NORTH SLOPE BOROUGH	7,552	14.92	\$827,324	\$262,106	\$0	\$1,089,931
SITKA BOROUGH	8,221	11.35	\$715,866	\$297,263	\$0	\$1,013,129
T CLASS CITIES						
BARROW	2,582	4.05	\$5,763	\$0	\$0	\$5,763
CORDOVA	2,241	14.83	\$244,215	\$276,307	\$0	\$520,522
CRAIG	604	23.10	\$102,532	\$29,285	\$0	\$131,819

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS  
 CHAPTER 88 PRORATION FACTOR = 7.63924314222360C  
 CHAPTER 89 PRORATION FACTOR = 0.80852637564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.9629226055020C3  
 HOLD HARMLESS PRORATION FACTOR = 0.9985111468220C2  
 MILL CHAPTER 88 AND 90 ENTITLEMENT ADD ON ENTITLEMENT ENTITLE  
 RATE ENTITLEMENT AND 90 ENTITLEMENT HARMLESS FY 1983  
 POPLATION EQV ENTITLEMENT ENTITLE

NAME	POPLATION	EQV	RATE	ENTITLEMENT	ADD ON	ENTITLEMENT	ENTITLE	TOTAL
CLASS CITIES								
BILLINGHAM	1,941	19.07		\$258,011		\$29,979	\$287,991	
FAIRBANKS	25,747	10.21		\$1,931,140		\$2,017,958	\$3,948,993	
GALENA	944	17.07		\$105,831		\$26,930	\$132,761	
HAINES	1,079	21.90		\$173,590		\$23,934	\$197,524	
HOMER	2,897	10.17		\$216,433		\$40,082	\$256,521	
HOONAH	363	6.11		\$38,320		\$8,702	\$47,022	
HYDABURG	412	0.00		\$0		\$6,398	\$6,398	
KAKE	631	4.17		\$19,331		\$3,610	\$22,941	
KENAI	5,231	14.87		\$569,904		\$116,142	\$686,046	
KETCHIKAN	7,777	19.99		\$1,142,351		\$501,892	\$1,644,243	
KING COVE	523	36.10		\$133,707		\$16,452	\$150,159	
KLAWOCK	433	11.58		\$36,859		\$3,410	\$40,269	
KODIAK	5,873	20.08		\$866,625		\$31,892	\$898,517	
NENANA	540	14.09		\$55,903		\$35,929	\$91,832	
NOME	3,430	11.35		\$285,995		\$373,617	\$659,612	
NORTH POLE	934	4.75		\$32,616		\$25,069	\$57,685	
PALMER	2,524	6.96		\$129,106		\$251,174	\$380,280	
PELICAN	185	23.18		\$31,509		\$9,341	\$40,850	
PETERSBURG	3,040	22.47		\$501,953		\$249,352	\$751,305	
SAND POINT	797	20.56		\$120,406		\$33,322	\$153,728	
SAINTE MARY'S	442	37.87		\$122,965		\$30,293	\$153,258	
SELDOVIA	510	11.15		\$41,774		\$20,443	\$62,217	
SEWARD	1,828	46.52		\$624,765		\$389,204	\$1,013,969	
SKAGWAY	790	11.00		\$63,873		\$27,590	\$91,463	
SOLDOTNA	3,008	13.96		\$308,662		\$53,834	\$362,496	
TANANA	485	1.23		\$4,394		\$39,083	\$43,477	
UNALASKA	1,922	25.76		\$363,800		\$108,690	\$472,490	
VALDEZ	3,694	6.33		\$171,876		\$297,938	\$469,814	
WARANGELL	2,376	16.57		\$285,781		\$238,565	\$524,346	
YAKUTAT	462	7.37		\$26,713		\$14,143	\$40,856	
YOD CLASS CITIES	103	0.29		\$224		\$8,690	\$9,914	
AKHIOK				\$224		\$17,281	\$17,505	

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

L APPROPRIATION = \$55,721,000  
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NAME	POPULATION	RATE	ENTITLEMENT	CHAPTER 88 AND 90 ENTITLEMENT	CHAPTER 89 ENTITLE	MINIMUM ENTITLE ADD ON	HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
D CLASS CITIES								
AKIACHAK	451	0.00	\$0	\$30,636	\$2,817	\$8,184	\$41,638	
AKIAK	229	0.00	\$0	\$12,193	\$20,528	\$0	\$32,722	
AKOLMIUT	353	0.38	\$2,305	\$81,544	\$0	125,325	\$109,175	
AKUTAN	198	18.36	\$25,363	\$0	\$5,738	\$0	\$31,101	
ALAKANUK	546	2.21	\$8,997	\$32,563	\$0	\$3,332	\$44,793	
ALEKNAGIK	272	1.66	\$2,831	\$28,987	\$357	\$0	\$32,176	
ALLAKAKET	169	0.00	\$0	\$11,244	\$22,651	\$0	\$33,895	
AMBLER	202	1.96	\$2,916	\$23,669	\$7,770	\$0	\$34,356	
ANAKTUVUK PASS	250	0.00	\$0	\$0	\$0	\$0	\$0	
ANDERSON	521	1.49	\$5,724	\$16,810	\$11,567	\$0	\$34,102	
ANGOON	562	3.47	\$14,378	\$17,573	\$0	\$6,316	\$38,268	
ANIAK	351	0.00	\$0	\$81,943	\$0	\$0	\$81,943	
ANVIK	115	3.71	\$3,138	\$8,995	\$21,678	\$0	\$18,269	
ATMAUTLUAK	236	1.34	\$2,333	\$8,683	\$21,623	\$3,759	\$36,400	
BETHEL	3,621	21.40	\$578,872	\$232,563	\$0	\$0	\$811,435	
BREVIK MISSION	134	0.00	\$0	\$8,995	\$24,817	\$0	\$33,812	
BUCKLAND	217	3.64	\$5,806	\$0	\$27,672	\$0	\$33,479	
CHEFORNAK	244	3.32	\$5,966	\$8,670	\$17,954	\$0	\$22,627	
CHEVAK	513	2.00	\$7,537	\$11,515	\$13,643	\$0	\$32,696	
CHUATHBALUK	124	10.16	\$9,262	\$30,359	\$0	\$0	\$39,622	
<del>MARKS POINT</del>	80	0.00	\$0	\$0	\$0	\$0	\$0	
COLD BAY	250	0.00	\$6	\$0	\$31,095	\$0	\$31,101	
DEERING	158	5.23	\$6,075	\$10,625	\$17,171	\$0	\$33,873	
DELTA JUNCTION	1,044	0.19	\$1,461	\$32,976	\$0	18,425	\$42,863	
DIOMEDE	134	3.99	\$3,932	\$0	\$27,169	\$0	\$31,101	
EAGLE	142	0.39	\$411	\$6,290	\$21,393	\$0	\$28,085	
EEL	235	2.43	\$4,210	\$8,670	\$19,710	\$0	\$32,591	
EKWOK	78	2.31	\$1,614	\$6,356	\$21,440	\$0	\$31,411	
ELIM	205	1.73	\$2,618	\$13,494	\$17,868	\$0	\$33,981	
EMMONAK	581	11.67	\$49,831	\$30,103	\$0	\$0	\$55,304	
FORT YUKON	624	4.64	\$21,319	\$47,015	\$0	\$5,145	\$73,480	

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

L APPROPRIATION = \$55,721,000  
 ER 88 APPROPRIATION = \$34,913,800  
 ER 89 APPROPRIATION = \$14,061,200  
 ER 90 APPROPRIATION = \$6,746,000

CHAPTER 88 PRORATION FACTOR = 7.63994314223600  
 CHAPTER 89 PRORATION FACTOR = 0.30852687564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.962922605502C3  
 HOLD HARMLESS PRORATION FACTOR = 0.998511146822C2

NAME	POPULATION	MILL RATE	CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT	MINIMUM ENTITLE ADD CN	HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
D CLASS CITIES							
FORTUNA LEDGE	260	0.00	\$0	\$23,844	\$9,309	\$0	\$33,154
GAMBELL	432	4.05	\$12,881	\$0	\$20,597	\$0	\$33,479
GOLOVIN	112	0.00	\$0	\$40,198	\$0	\$0	\$40,198
GOODNEWS BAY	173	0.00	\$0	\$10,702	\$21,963	\$0	\$32,666
GRAYLING	211	0.00	\$0	\$27,267	\$7,222	\$0	\$34,490
HOLY CROSS	243	0.00	\$0	\$20,239	\$13,989	\$0	\$34,229
HOOVER BAY	651	2.70	\$12,937	\$0	\$19,332	\$0	\$32,269
HOUSTON	819	0.00	\$0	\$66,840	\$0	\$0	\$66,840
HUGHES	74	0.00	\$0	\$0	\$0	\$0	\$0
HUSLIA	241	0.19	\$348	\$58,751	\$0	\$0	\$59,100
KACHEMAK	287	1.32	\$2,785	\$0	\$23,088	\$0	\$25,873
KAKTOVIK	214	0.15	\$242	\$0	\$33,236	\$0	\$33,479
KALTAG	245	0.00	\$0	\$14,617	\$19,403	\$0	\$33,334
KASAAN	70	0.14	\$73	\$6,458	\$17,744	\$0	\$24,276
KIANA	363	1.38	\$5,020	\$16,641	\$12,434	\$0	\$34,096
KIVALINA	253	1.09	\$2,030	\$0	\$31,448	\$0	\$33,479
KOBUK	64	0.00	\$0	\$8,995	\$24,817	\$0	\$33,812
KOTLIK	347	2.34	\$5,980	\$8,670	\$17,940	\$0	\$32,591
KOTZEBUE	2,464	7.81	\$141,502	\$52,764	\$0	\$0	\$194,266
KOYUK	183	1.15	\$1,555	\$14,027	\$18,416	\$0	\$28,217
KOYUKUK	99	0.00	\$0	\$0	\$0	\$0	\$0
KUPREANOF	54	0.00	\$0	\$0	\$24,938	\$0	\$24,938
KWEIHLUK	467	2.05	\$7,045	\$8,670	\$16,875	\$0	\$32,591
LARSEN BAY	180	1.00	\$1,330	\$0	\$24,542	\$0	\$25,873
LOWER KALSKAG	260	0.00	\$0	\$79,588	\$0	\$3,952	\$83,540
MANOKOTAK	299	0.00	\$0	\$0	\$0	\$0	\$0
MCGRATH	497	6.70	\$24,486	\$41,688	\$0	\$0	\$66,175
MEKORYUK	178	2.35	\$3,078	\$8,670	\$20,842	\$0	\$32,591
MOUNTAIN VILLAGE	601	6.28	\$27,759	\$66,926	\$0	\$0	\$94,685
NAPAKIAK	286	3.21	\$6,749	\$6,719	\$19,049	\$0	\$32,519
NAPASKIAK	251	0.32	\$602	\$8,670	\$23,318	\$0	\$32,591

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

L APPROPRIATION = \$55,721,000  
 ER 88 APPROPRIATION = \$34,913,800  
 ER 89 APPROPRIATION = \$14,061,200  
 ER 90 APPROPRIATION = \$6,746,000

CHAPTER 88 PRORATION FACTOR = 7.63954314223600  
 CHAPTER 89 PRORATION FACTOR = 0.80952687564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.96292260550203  
 HOLD HARMLESS PRORATION FACTOR = 0.998511114682202

NAME	POPULATION	RATE	MILL ENTITLEMENT	CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT	MINIMUM ENTITLE ADD ON	HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
D CLASS CITIES								
NEWHALEN	140	0.00	\$0	\$0	\$2,356	\$23,054	\$0	\$31,411
NEW STUYAHOK	337	0.00	\$0	\$0	\$0	\$0	\$0	\$0
NEWTOK	175	0.00	\$0	\$0	\$8,670	\$23,920	\$0	\$32,591
NIGHTMUTE	141	2.11	\$2,194	\$8,670	\$21,726	\$0	\$0	\$32,591
NIKOLAI	110	0.97	\$790	\$9,276	\$23,755	\$0	\$0	\$33,822
NONDALTON	176	0.00	\$0	\$12,273	\$19,282	\$0	\$0	\$31,556
NOORVIK	517	3.85	\$14,656	\$15,798	\$3,609	\$0	\$0	\$34,064
NULAJD	353	2.76	\$7,178	\$26,705	\$525	\$0	\$0	\$34,469
NUIQSUT	287	0.00	\$2	\$0	\$33,476	\$0	\$0	\$33,479
OLD HARBOR	355	0.00	\$0	\$9,667	\$16,564	\$0	\$0	\$26,232
OUZINKIE	233	0.00	\$0	\$6,734	\$19,398	\$0	\$0	\$26,123
PILOT STATION	337	3.74	\$9,282	\$5,419	\$17,768	\$0	\$0	\$32,470
PLATINUM	57	0.00	\$0	\$0	\$0	\$0	\$0	\$0
POINT HOPE	544	0.65	\$2,607	\$0	\$30,871	\$0	\$0	\$33,479
PORT ALEXANDER	98	1.83	\$1,324	\$0	\$123,614	\$0	\$0	\$124,938
PORT HEIDEN	94	0.00	\$0	\$77,822	\$0	\$0	\$0	\$77,822
PORT LIONS	291	7.18	\$15,369	\$7,364	\$3,412	\$0	\$0	\$26,146
QUINHAGAK	427	2.00	\$6,297	\$11,380	\$15,014	\$0	\$0	\$28,799
RUBY	214	0.20	\$319	\$0	\$33,159	\$0	\$0	\$33,479
RUSSIAN MISSION	175	0.00	\$0	\$0	\$0	\$0	\$0	\$0
SAINT MICHAEL	295	1.56	\$3,395	\$8,995	\$21,421	\$0	\$0	\$33,812
SAINT PAUL	595	6.40	\$27,992	\$97,930	\$0	\$0	\$0	\$125,923
SAVOONGA	477	2.02	\$7,089	\$0	\$26,389	\$0	\$0	\$33,479
SAXMAN	303	1.23	\$2,740	\$6,458	\$15,077	\$0	\$0	\$24,276
SCAMMON BAY	251	0.06	\$126	\$12,057	\$20,532	\$0	\$0	\$28,825
SELAWIK	601	0.00	\$0	\$0	\$0	\$0	\$0	\$0
SHAGELUK	136	0.00	\$0	\$15,854	\$18,212	\$0	\$0	\$34,066
SHAKTOOLIK	159	0.93	\$1,092	\$49,194	\$0	\$0	\$0	\$15,397
SHELDON POINT	107	0.00	\$0	\$0	\$0	\$0	\$0	\$0
SHISHMAREE	425	1.24	\$3,896	\$5,565	\$24,222	\$0	\$0	\$33,685
SHUNGNAK	214	1.16	\$1,325	\$13,212	\$18,931	\$0	\$0	\$33,968

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS

L APPROPRIATION = \$55,721,000  
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 ER 89 APPROPRIATION = \$14,061,200  
 ER 90 APPROPRIATION = \$6,746,000

CHAPTER 88 PRORATION FACTOR = 7.63984314223600  
 CHAPTER 89 PRORATION FACTOR = 0.80852687564717  
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000  
 MINIMUM ENT. PRORATION FACTOR = 0.96292260550203  
 HOLD HARMLESS PRORATION FACTOR = 0.99851114682202

NAME	POPULATION	RATE EQV	MILL		HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
			CHAPTER 88 ENTITLEMENT	CHAPTER 89 AND 90 ENTITLEMENT ADD ON		
D CLASS CITIES						
STEBBINS	321	1.45	\$3,420	\$8,995	\$21,396	\$0 \$33,812
TELLER	206	19.10	\$28,915	\$16,557	\$0	\$0 \$45,472
TENAKEE SPRINGS	141	1.52	\$1,583	\$10,888	\$12,870	\$0 \$25,342
TOGIAK	545	0.00	\$0	\$21,414	\$10,481	\$0 \$31,895
TOKSOOK BAY	357	4.00	\$10,491	\$8,670	\$13,429	\$0 \$32,591
TULUKSAK	243	1.97	\$3,526	\$111,092	\$0	\$0 \$114,618
TUNUNAK	302	3.33	\$7,405	\$8,670	\$16,514	\$0 \$32,591
UNALAKLEET	604	4.73	\$20,993	\$35,757	\$0	\$0 \$56,750
UPPER KALSKAG	133	0.00	\$0	\$32,046	\$2,620	\$0 \$34,667
WAINWRIGHT	436	4.80	\$15,394	\$0	\$15,084	\$0 \$33,479
WALES	129	1.73	\$1,644	\$8,356	\$21,410	\$0 \$31,411
WASILLA	2,386	0.66	\$11,591	\$111,588	\$0	\$0 \$123,180
WHITE MOUNTAIN	121	5.56	\$4,950	\$15,538	\$11,189	\$0 \$31,677
WHITTIER	224	31.08	\$51,140	\$14,031	\$0	\$0 \$65,172
EXT FIRE AREAS	7,560	0.00	\$0	\$61,033	\$0	\$0 \$60,594
NATIVE VILLAGE GOVT	65	0.00	\$0	\$1,311,900	\$0	\$0 \$1,311,900
TOTAL			\$35,539,325	\$18,229,276	\$1,392,321	\$701,797 \$55,666,461

Effects of CS for SB 37:

It repeals the Municipal Assistance Program.

It establishes a minimum payment to municipalities of either \$100,000 plus COLA or an amount equivalent to that received under AS 29.88 and AS 29.95.020 (State Revenue Sharing) and AS 43.20.016 (Municipal Assistance) during the fiscal year ending June 30, 1982, whichever is larger. The qualifications for minimum payments for municipalities have been modified.

It repeals 29.89.050 (State Aid to Native Village Governments) and creates a new section 29.88.032 (State Aid to Unincorporated Communities). It establishes an entitlement of \$50,000 plus COLA per unincorporated community. The minimum payment section has been altered to include the unincorporated communities. If there is disagreement in the community over what organization should be the recipient of these funds, new language in this section would provide for an election.

In the event not enough money is appropriated to fully fund the minimum entitlements plus COLA, all municipalities and unincorporated communities would be prorated at the same level.

If funds above the level required to pay minimum entitlements are appropriated, the extra funds would be distributed to municipalities under AS 29.88 (Municipal Tax Resource Equalization).

Several small adjustments are made in the revenue sharing program at the suggestion of the Department of Community and Regional Affairs:

- 1) 29.88.010(c)(1)(C) - A list of examples has been deleted.
- 2) 29.88.010(c)(1)(D) - An (and) is deleted.
- 3) 29.88.010(c)(1) - A new paragraph F is added to allow municipalities to take credit in the formula for electric and telephone co-op taxes.
- 4) 29.89.030(a)(1) - The \$1,000 per bed allotment on state aid to municipalities and other eligible recipients for health facilities and hospitals is eliminated.
- 5) 29.89.030(a)(3) is amended to specify that money received under this section may be used only for health facilities and shall be apportioned among qualifying facilities by the municipality.
- 6) 29.89.070(a) places COLA on payments to volunteer fire departments.

If the miscellaneous services account or the hospital construction assistance account are overfunded, the excess funds are reallocated to the tax equalization account established in AS 29.88.035.