

ALASKA LEGISLATURE COMMITTEE FILES 2004 0072

2179 HCRA HB 227 - HB 255 2179

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.	2007.2	2377.3	2375.6	2780.7	2780.7	2704.1	1352.9	111.7	2757.0	<52.9>	2804.1
TRAVEL	20.9	46.0	45.9	21.4	21.4	21.4	21.8	-0-	29.0	<7.6>	37.
CONTRACTUAL SVCS.	219.7	562.7	555.5	337.3	516.5	519.2	172.6	7.2	466.8	52.4	579.
COMMODITIES	480.6	590.3	594.5	542.5	542.5	549.9	489.6	51.1	726.8	<176.9>	606.
EQUIPMENT	16.5	37.4	35.7	20.8	20.8	20.8	4.7	-0-	4.7	16.1	15.
PRINTS/BUILDING											
GRANTS, CLAIMS	51.3	61.6	59.3	116.3	116.3	116.3	31.0	5.1	62.0	54.3	91.
MISCELLANEOUS											
TOTAL	2796.2	3675.3	3666.5	3819.0	3998.2	3931.7	2072.6	186.9	4046.3	<114.6>	4164.
GENERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	2796.2	3175.3	3666.5	3819.0	3998.2	3931.7	2072.6	186.9	4046.3	<114.6>	4164.
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT:

FAIRBANKS CORRECTIONAL  
CENTER

REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 <sup>12/31/82</sup>	FY 83 OTHER OBLIGATIONS 7/1/80 <sup>4/31/82</sup>	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	732.2	850.8	850.4	1073.4	1073.4	1073.4	507.8	31.0	1053.9	<10.5>	130.0
TRAVEL	6.2	11.8	11.4	16.6	16.6	33.6	25.5	4.3	27.2	6.4	28.2
TRACTUAL SVCS.	74.8	58.5	57.3	135.2	153.4	206.9	42.1	9.2	83.7	123.2	92.9
COMMODITIES	89.5	101.8	103.4	97.8	97.8	159.1	49.2	1.6	112.8	46.3	118.7
EQUIPMENT	5.1	11.1	11.2	8.8	8.8	24.2	4.5	- - -	8.8	15.4	
PRINTS/BUILDING											
REPAIRS, CLAIMS	6.6	9.0	8.4	9.3	9.3	42.1	4.1	- - -	9.3	32.8	9.9
MISCELLANEOUS											
TOTAL	914.4	1043.0	1042.1	1341.1	1359.3	1539.3	633.2	46.1	1325.7	213.4	156.5
GENERAL RECEIPTS											
REQUIRED GF MATCH											
GENERAL FUND	914.4	1043.0	1042.1	1341.1	1359.3	1539.3	633.2	46.1	1325.7	213.6	156.5
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT COMPONENT: KETCHIKAN CORRECTIONAL CENTER REVISED: 1/27/83

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/TO 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/TO 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.	1447.8	1790.9	1790.1	1944.8	1944.8	1944.8	944.2	87.4	1888.3	56.5	1882.
TRAVEL	9.3	8.5	7.9	13.0	13.0	13.0	1.2	.4	2.7	10.3	13.
CONTRACTUAL SVCS.	58.5	118.3	111.6	149.8	149.8	149.8	79.1	6.6	144.2	5.6	141.
COMMODITIES	182.8	290.9	292.6	288.6	288.6	288.6	183.7	10.2	367.5	<78.9>	326.
EQUIPMENT	20.1	15.3	15.0	13.6	13.6	13.6	4.9	1.4	4.9	8.7	7.
LANDS/BUILDING											
GRANTS, CLAIMS	7.8	10.4	9.1	11.8	11.8	11.8	8.8	--	17.6	<5.8>	21.
MISCELLANEOUS											
TOTAL	1726.3	2234.3	2226.3	2421.6	2421.6	2421.6	1221.9	106.0	2425.2	<3.6>	2492
FEDERAL RECEIPTS											
EQUIRED GF MATCH											
GENERAL FUND	1726.3	2234.3	2226.3	2421.6	2421.6	2421.6	1221.9	106.0	2425.2	<3.6>	2492
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENTCOMPONENT: ANCH. ANNEXREVISED: 1/27/83

G-VH

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 5/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.	1843.3	2277.7	2276.9	3089.1	3089.1	3089.1	1256.2	106.8	3039.2	49.9	2267
TRAVEL	4.1	24.3	21.8	25.9	25.9	25.9	4.0	1.0	12.5	13.4	13.
CONTRACTUAL SVCS.	282.8	353.5	358.2	610.8	806.9	809.6	341.0	23.3	667.8	141.8	743.
COMMODITIES	211.9	377.2	370.4	466.1	466.1	473.5	270.9	25.1	539.5	<66.0>	632.
EQUIPMENT	23.9	8.1	11.2	26.7	26.7	26.7	3.3	- 0 -	26.7	- 0 -	7.
LANDS/BUILDING											
AGENTS, CLAIMS	44.9	57.7	57.0	148.1	148.1	148.1	35.0	- 0 -	80.0	68.1	127.
MISCELLANEOUS											
TOTAL	2410.9	3098.5	3095.5	4366.7	4562.8	4572.9	1910.4	156.2	4365.7	207.2	4790.
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	2410.9	3098.5	3095.5	4366.7	4562.8	4572.9	1910.4	156.2	4365.7	207.2	4790
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT: MILANO Mtn. CORR. CENTER

REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/80 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.	751.1	892.6	890.7	885.3	885.3	885.3	431.7-	39.5	921.2	<35.9>	940.8
RENTAL	2.5	3.3	2.4	6.7	6.7	6.7	2.4	-0-	4.9	1.8	5.5
TRACTUAL SVCS.	362.5	81.1	80.8	67.3	67.3	67.3	27.6	10.2	75.6	<8.3>	97.8
UTILITIES	74.8	98.5	91.9	102.0	102.0	102.0	38.0	6.1	82.8	19.2	108.1
TRAVEL	13.4	3.0	2.3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	5.0
VEHICLES/BUILDING											
RENTS, CLAIMS	16.2	9.4	8.7	8.9	8.9	8.9	4.5	-0-	9.0	<.1>	11.0
CELLANEOUS											
TOTAL	1120.5	1087.9	1076.8	1070.2	1070.2	1070.2	503.7	55.8	1093.5	<23.3>	1168.
GENERAL RECEIPTS											
OUTREACH MATCH											
GENERAL FUND	1120.5	1087.9	1076.8	1070.2	1070.2	1070.2	503.7	55.8	1093.5	<23.3>	1168.
AGENCY RECEIPT											

DRU: ADULT CONFINEMENT COMPONENT: MEADOW CRK. CORR. CENTER REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80-3/31/82	FY 83 OTHER OBLIGATIONS 7/1/80-3/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUA
PERSONAL SVCS.	571.6	629.4	627.6	690.1	690.1	690.1	325.2	29.7	739.6	< 49.5 >	773.5
TRAVEL	11.8	31.2	29.8	9.2	9.2	9.2	12.3	5.7	24.3	< 15.1 >	14.5
CONTRACTUAL SVCS.	98.0	23.5	20.1	57.7	77.8	77.8	29.0	8.4	58.1	19.7	86.1
COMMODITIES	80.3	98.6	94.5	78.6	78.6	78.6	63.4	3.5	108.3	< 29.7 >	84.1
EQUIPMENT	6.9	29.1	24.0	6.5	6.5	6.5	7.6	- -	24.8	< 18.3 >	24.8
PRINTS/BOOKING											
GRANTS, CLAIMS	6.6	7.1	6.4	7.1	7.1	7.1	3.9	- -	9.0	< 1.9 >	7.5
MISCELLANEOUS											
TOTAL	775.2	818.9	802.4	849.2	869.3	869.3	441.4	47.3	964.1	< 94.8 >	991.1
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	775.2	818.9	802.4	849.2	869.3	869.3	441.4	47.3	964.1	< 94.8 >	991.1
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT: NONE CORR. CENTER

REVISED: 1/27/83

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/80 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.		185.7	183.6	367.1	367.1	367.1	206.9	18.7	461.6	(94.5)	469.
TRAVEL		6.7	5.1	10.7	10.7	10.7	3.9	.9	15.7	(5.0)	16.
INTRACTUAL SVCS.		34.2	32.2	198.1	198.1	198.1	18.7	-0-	135.4	62.7	155.
MATERIALS		19.6	18.3	85.0	85.0	85.0	10.9	3.3	53.0	32.0	62.
EQUIPMENT		8.1	4.4	-0-	-0-	-0-	.1	-0-	7.0	(7.0)	-0-
LANDS/OUTLETTING											
GRANTS, CLAIMS		1.2	-0-	13.8	13.8	13.8	.1	-0-	2.0	11.8	2
MISCELLANEOUS											
TOTAL	-0-	255.5	243.6	674.7	674.7	674.7	240.6	22.9	674.7	-0-	705
FEDERAL RECEIPTS											
EQUIPTED GF MATCH											
FEDERAL FUND	-0-	255.5	243.6	674.7	674.7	674.7	240.6	22.9	674.7	-0-	705
INTERAGENCY RECEIPTS											

BRU: ADULT CONFINEMENT COMPONENT: JOHNSON CENTER REVISED: 1/27/83

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.				1513.7	1513.7	1513.7	59.7	25.0	1583.2	<69.5>	2725.1
TRAVEL				10.0	10.0	10.0	- -	- -	11.8	<1.8>	18.2
CONTRACTUAL SVCS.				328.6	328.6	328.6	12.5	7.1	321.0	7.6	576.2
COMMODITIES				333.2	333.2	333.2	108.0	40.0	362.0	<28.8>	657.8
EQUIPMENT				100.0	100.0	100.0	15.8	14.4	82.4	17.6	- 0 -
REPAIRS/BUILDING											
GRANTS, CLAIMS				65.0	65.0	65.0	- -		59.6	5.4	68.0
MISCELLANEOUS											
TOTAL	- 0 -	- 0 -	- 0 -	2350.5	2350.5	2350.5	196.0	86.5	2420.0	<69.5>	4047.1
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	- -	- 0 -	- 0 -	2350.5	2350.5	2350.5	196.0	86.5	2420.0	<69.5>	404.1
INTERAGENCY RECEIPTS											

BRU: ADULT CONFINEMENTCOMPONENT: COOK INLET  
PRETRIAL FACILITYREVISED: 1/27/83

16-VH

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 TO 3/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 TO 3/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.		670.1	668.9	1111.0	1111.0	1111.0	774.6	68.9	1131.2	<20.2>	
TRAVEL		3.2	1.8	4.3	4.3	4.3	2.3	.4	4.1	.2	
INTRACTUAL SVCS.		51.2	48.6	90.3	90.3	90.3	33.7	2.4	53.0	37.3	
COMMODITIES		115.5	112.1	96.8	96.8	96.8	175.2	-0-	290.1	<193.3>	
EQUIPMENT		35.7	37.2	2.0	2.0	2.0	2.5	-0-	2.5	<.5>	
REPAIRS/BUILDING		1.0									
GRANTS, CLAIMS		7.4	6.7	7.4	7.4	7.4	8.2	-0-	12.0	<4.6>	
MISCELLANEOUS											
TOTAL	-0-	884.1	875.3	1311.8	1311.8	1311.8	996.5	71.7	1492.9	<181.1>	-0-
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	-0-	884.1	875.3	1311.8	1311.8	1311.8	996.5	71.7	1492.9	<181.1>	-0-
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT: RIDGEVIEW MEN'S FACILITY

REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/TO 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/TO 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	173.6	450.1	449.1	587.2	587.2	587.2	283.3	26.5	629.4	<42.2>	
VEH.	4.1	69.5	58.9	5.0	5.0	5.0	6.9	.6	16.6	<11.6>	
STRUCTURAL SVCS.	181.4	546.6	541.9	1064.7	383.2	383.2	347.5	10.0	451.5	<68.3>	
COMMODITIES	6.9	14.4	15.7	3.0	3.0	3.0	1.1	-0-	1.3	1.7	
EQUIPMENT			.2								
REPAIRS/BUILDING											
GRANTS, CLAIMS		24.6	.20.0				4.0	-0-	4.0	<4.0>	
MISCELLANEOUS											
TOTAL	366.0	1105.2	1085.8	1659.9	978.4	978.4	642.8	37.1	1102.8	<124.4>	
FEDERAL RECEIPTS											
UNRECORDED GR MATCH											
FEDERAL FUND	366.0	1105.2	1085.8	1659.9	978.4	978.4	642.8	37.1	1102.8	<124.4>	-0-
INTERAGENCY RECEIPT											

DRU: ADULT CONFINEMENT

COMPONENT: STATEWIDE SERVICES

REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/80 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.		49.5	48.8	150.9	150.9	190.7	53.0	15.0	158.5	32.2	226.8
LEVEL		3.8	2.5	3.7	3.7	25.5	6.7	1.4	15.2	10.3	3.9
TRACTUAL SVCS.		7.1	5.8	4.4	4.4	15.3	2.6	.8	15.2	.1	4.7
PROFITITIES		.6	1.0	1.2	1.2	101.2	.4	--	101.2	--	1.3
EQUIPMENT		1.3	1.2			150.0	--	--	150.0	--	
LANDS/BUILDING											
COURTS, CLAIMS						33.0	--	--	33.0	--	
MISCELLANEOUS											
TOTAL	-0-	62.3	59.3	160.2	160.2	515.7	62.7	17.2	473.1	42.6	236.7
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	-2-	62.3	59.3	160.2	160.2	515.7	62.7	17.2	473.1	42.6	236.7
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT: CORRECTIONS INDUSTRIES

REVISED: 1/27/83

G-VH

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.											
LEVEL	16.2	16.9	15.9	23.0	23.0	23.0	.3	.3	23.0	--	24.4
CONTRACTUAL SVCS.	2309.8	2460.9	2438.8	3822.2	3822.2	3822.2	1248.0	315.4	3042.6	779.6	3786.1
COMMODITIES		1.9	7.2				2.1	4.0	12.0	112.07	12.7
EQUIPMENT											
LANDS/BUILDING											
GRANTS, CLAIMS	1.8										
SCCELLANEOUS											
TOTAL	2327.8	2479.7	2461.9	3845.2	3845.2	3845.2	1250.4	319.7	3077.6	767.6	3823.1
FEDERAL RECEIPTS											
FOUNDER OF MATCH											
FEDERAL FUND	2327.8	2479.7	2461.9	3845.2	3845.2	3845.2	1250.4	319.7	3077.6	767.6	3823.1
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT COMPONENT:OUT-OF-STATE  
CONTRACTUALREVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.	286.6	294.3	294.3	270.8	270.8	270.8	151.4	12.5	330.2	<59.4>	276.1
TRAVEL	1.4	3.8	2.4	7.3	7.3	7.3	1.5	-0-	3.0	4.3	3.2
CONTRACTUAL SVCS.	423.9	897.5	780.7	122.5	122.5	128.5	436.6	31.5	1508.5	<1380.0>	1196.
COMMODITIES	8.7	86.9	87.4	35.8	21.1	21.1	48.5	13.7	129.3	<108.2>	90.9
EQUIPMENT	8.8	2.5	1.5								
REPAIRS/BUILDING											
GRANTS, CLAIMS	325.1	405.0	281.5	1033.0	1033.0	1033.0	100.0	-0-	111.7	921.3	
MISCELLANEOUS											
TOTAL	1054.5	1690.0	1447.8	1469.4	1454.7	1460.7	737.0	57.7	2082.7	<622.0>	1566.
FEDERAL RECEIPTS											
UNRECORDED GF MATCH											
FEDERAL FUND	1054.5	1690.0	1447.8	1469.4	1454.7	1460.7	737.0	57.7	2082.7	<622.0>	1566.
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT:

MAJOR MEDICAL &  
GUARD HIRE

REVISED: 1/27/83

G-VH

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/80 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.	167.3	398.1	386.6	402.1	402.1	460.1	226.8	20.9	462.6	(2.5)	474.
TRAVEL	5.7	14.1	11.8	20.0	20.0	28.3	6.8	1.0	29.0	(1.7)	30.
CONTRACTUAL SVCS.	23.4	34.9	37.1	30.3	30.3	35.8	20.1	2.3	41.9	(6.1)	37.
COMMODITIES	2.8	4.5	3.7	2.9	2.9	4.3	1.7	.2	5.4	(1.1)	4.
EQUIPMENT	.8	5.9	6.1	5.0	5.0	7.8	3.9	1.7	7.3	.5	
RENTS/BUILDING	18.9										
COURTS, CLAIMS											
MISCELLANEOUS											
TOTAL	218.9	457.5	445.3	460.3	460.3	536.3	259.3	26.1	546.2	(9.9)	548.
GENERAL RECEIPTS											
REQUIRED GF MATCH											
GENERAL FUND	218.9	457.5	445.3	460.3	460.3	536.3	259.3	26.1	546.2	(9.9)	548.
INTERAGENCY RECEIPT											

BRU: PROBATION & COMMUNITY  
PROGRAMSCOMPONENT: ADULT PROBATION  
FIRST JUDICIAL DIST REVISD: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATIO
AL SVCS.		132.0	131.3	139.2	139.2	200.3	64.2	10.0	183.2	17.1	240.3
		25.5	22.5	20.4	20.4	37.0	16.4	.3	33.4	3.6	35.4
CTUAL SVCS.		9.5	8.5	13.8	13.8	34.7	17.8	1.0	30.3	4.4	32.3
TITIES		1.8	1.1	1.0	1.0	2.6	.3	.4	3.6	(1.0)	2.8
ENT		2.0	1.0	1.2	1.2	6.7	3.0	- -	3.2	3.5	
BUILDING											
CLAIMS											
ANEOUS											
	-6-	170.8	164.4	175.6	175.6	281.3	101.7	11.7	253.7	27.6	310.8
RECEIPTS											
GF MATCH											
FUND	-0-	170.8	164.4	175.6	175.6	281.3	101.7	11.7	253.7	27.6	310.8
NCY RECEIPT											

BRU: PROBATION & COMMUNITY PROGRAMS COMPONENT: ADULT PROBATION SECOND JUDICIAL DIST REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/1 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/1 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	942.5	1180.6	1179.1	1165.7	1165.7	1206.2	596.7	56.7	1205.1	1.1	1231.0
TRAVEL	16.4	41.5	37.7	25.0	25.0	26.3	7.8	- - -	26.3	- - -	27.9
RECURRING SVCS.	120.9	103.3	110.0	115.7	115.7	119.3	54.8	4.0	115.8	3.5	115.6
COMMODITIES	9.9	21.1	19.0	11.8	11.8	12.4	5.1	.7	17.0	(4.6)	16.9
EQUIPMENT	1.8	4.2	2.9			1.2	.9		1.2	- - -	
REPAIRS/BUILDING	14.1										
RENTS, CLAIMS											
MISCELLANEOUS											
TOTAL	1105.8	1350.7	1348.7	1318.2	1318.2	1365.4	665.3	61.4	1365.4	- - -	1391.0
GENERAL RECEIPTS											
REQUIRED GF MATCH											
GENERAL FUND	1105.8	1350.7	1348.7	1318.2	1318.2	1365.4	665.3	61.4	1365.4	- - -	1391.0
INTERAGENCY RECEIPT											

ARRU: PROBATION & COMMUNITY PROGRAMS COMPONENT: ADULT PROBATION THIRD JUDICIAL DIST REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/80 to 7/31/82	FY 83 OTHER OBLIGATIONS 7/1/80 to 7/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	427.3	562.4	561.4	620.9	620.9	666.9	307.4	27.6	692.3	< 25.4 >	679.7
TRAVEL	32.1	39.6	41.6	32.1	32.1	33.4	16.2	.3	33.4	- 0 -	35.4
ATTRACTUAL SVCS.	81.2	82.6	79.2	65.8	65.8	69.4	53.7	4.2	76.8	< 7.4 >	65.9
COMMODITIES	7.9	9.3	8.4	7.6	7.6	8.2	3.2	.6	9.0	< .8 >	9.3
EQUIPMENT	1.3	27.5	26.8			1.2	1.1		1.2	- 0 -	
LANDS/BUILDING											
GRANTS, CLAIMS											
SCCELLANEOUS											
TOTAL	549.8	721.4	717.4	726.4	726.4	779.1	381.6	32.7	812.7	< 33.6 >	790.
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	549.8	721.4	717.4	726.4	726.4	779.1	381.6	32.7	812.7	< 33.6 >	790.
INTERAGENCY RECEIPT											

BRU: PROBATION & COMMUNITY PROGRAMS

COMPONENT: ADULT PROBATION FOURTH JUDICIAL DIST

REVISED: 8/27/83

G-VW

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.	257.3	325.0	324.3	305.0	305.0	434.6	164.3	14.4	410.8	23.8	1050.
TRAVEL	2.9	9.1	7.7	6.5	6.5	6.5	6.2	1.7	14.9	<8.4>	12.
INTRACTUAL SVCS.	693.1	1263.3	1160.4	1650.5	1650.5	1520.9	550.9	110.6	1635.0	<114.1>	1852.
COMMODITIES	3.2	3.7	2.2	4.0	4.0	4.0	.9	-	2.3	1.7	15.
EQUIPMENT	9.2	3.8	1.2				12.2		12.2	<12.2>	
RENTS/BUILDING											
GRANTS, CLAIMS		385.9	385.2				2.1		9.0	<9.0>	9.
MISCELLANEOUS											
TOTAL	965.7	1990.8	1880.0	1966.0	1966.0	1966.0	736.7	126.7	2084.2	<118.2>	40
FEDERAL RECEIPTS											
EQUIPMENT GR MATCH											
GENERAL FUND	965.7	1990.8	1880.0	1966.0	1966.0	1966.0	736.7	126.7	2084.2	<118.2>	2940
INTERAGENCY RECEIPT											

BRU: PROBATION & COMMUNITY  
PROGRAMSCOMPONENT: COMMUNITY BASED  
PROGRAMS

REVISED: 1/27/83

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7 -	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 4/30/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 4/30/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINU
PERSONAL SVCS.	1077.3	1026.2	1013.0	1026.4	1026.4	1069.8	452.3	40.7	1056.8	13.0	119
TRAVEL	59.3	65.0	66.5	78.8	78.8	78.8	68.9	3.0	156.4	77.67	8
CONTRACTUAL SVCS.	242.9	527.7	528.2	236.9	236.9	236.9	67.4	2.6	218.3	18.6	33
COMMODITIES	28.8	25.8	23.5	16.9	16.9	16.9	9.1	.8	21.9	< 5.07	1
EQUIPMENT	11.9	54.3	41.1	5.0	5.0	5.0	1.1	.2	5.0	-0-	
LANDS/BUILDING											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	1420.2	1699.0	1671.3	1364.0	1364.0	1407.4	598.8	47.3	1458.4	< 51.07	162
FEDERAL RECEIPTS											
REQUIREDF MATCH											
GENERAL FUND	1420.2	1699.0	1671.3	1364.0	1364.0	1407.4	598.8	47.3	1458.4	< 51.07	162
INTERAGENCY RECEIPT											

BRU: CORRECTIONS ADMINISTRATION & SUPPORT COMPONENT: DIRECTOR'S OFFICE REVISED: 1/27/83

G-VW

August 23, 1982

## FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/to <u>12/31/82</u>	FY 83 OTHER OBLIGATIONS 7/1/to <u>12/31/82</u>	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUAT
PERSONAL SVCS.		78.7	72.6	203.5	203.5	160.1	74.9	6.3	149.8	10.3	150.5
TRAVEL		15.0	13.5	27.2	27.2	27.2	9.3	17	17.2	10.0	18.2
INTRACOUNTY SVCS.		18.0	11.0	43.0	43.0	43.0	13.4	1.8	49.0	<6.0>	51.
COMMODITIES		5.3	6.4	7.4	7.4	7.4	11.7		28.0	<20.6>	12.1
EQUIPMENT											
VEHICLES/BUILDING											
PARTS, CLAIMS											
MISCELLANEOUS											
TOTAL	0 -	117.0	103.5	281.1	281.1	237.7	109.3	8.8	244.0	<6.3>	232.
GENERAL RECEIPTS											
REQUIRED GF MATCH											
GENERAL FUND	0 -	117.0	103.5	281.1	281.1	237.7	109.3	8.8	244.0	<6.3>	232.
INTERAGENCY RECEIPT											

CORRECTIONS ADMINISTRATION  
BRU: A SUPPORTCAREER ENHANCEMENT  
COMPONENT: TRAININGREVISED: 1/27/83

CLEARY LAWSUIT (IMMEDIATE SETTLEMENT)

The preliminary settlement in the Cleary vs. Beirne suit requires that the Division take certain actions by December 9, 1982.

These actions include increased recreational opportunities, increased visitation, food service reforms etc.

The following outline lists the resources required, on a statewide basis, to allow the Division to come into compliance.

Cleary Lawsuit (Immediate Settlement)  
12/1 to 6/30/83

Assistant Superintendent	2,894 x 5 ✓	\$ 14,470
Program Coordinator (Ed/Couns Prgms)	3,249 x 5 ✓	16,245
Criminal Justice Planner I (Suprv Pop Mgmt)	3,475 x 5 ✓	17,375
Clerk Typist III	1,530 x 5 ✓	7,650
Correctional Officer III	2,295 x 5 x 4 "	45,900
Correctional Officer III (Fairbanks)	2,639 x 5 ✓	13,195
Correctional Officer III (Nome)	3,041 x 5 ✓	15,205
Correctional Officer III (Palmer)	2,379 x 5 ✓	11,895
* Correctional Officer II (Fairbanks)	2,379 x 5 x 2	23,790
		<u>\$165,725</u>
Benefits		63,114
Total Salaries 13 Permanent Full Time Positions		<u>\$228,839</u>
Travel		\$ 10,000
Contractual Services		11,000
Commodities		7,500
Equipment		41,000
		<u>\$ 69,500</u>
Total Estimated Costs		<u>\$298,339</u>

\* These positions have been requested in the FY'84 budget.

1.	POSITION TITLE Assistant Correctional Superintendent				RANGE/STEP 10/A	DARG. UNIT S	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL		ADDITION	XX	
4.	TYPE OF EXPENDITURE			AMOUNT	
	1	2	3		
	PERSONAL SERVICES				
5.	Salary	12,894	14,470		
6.	Benefits		3,802*		
7.	Supplemental Benefits		887		
8.	Fixed Benefits		915		
9.	TOTAL PERSONAL SERVICES		01	20,079	
10.	Travel		02	5,000	
11.	Contractual		03	500	
12.	Commodities		04	400	
13.	Equipment		05		
14.	Other				
15.	TOTAL COST			25,979	

JUSTIFICATION

This position will provide monitoring, on a statewide basis, for compliance with the Cleary settlement agreement.

	RECEIPT CODE	FUNDING SOURCE		
16.		Federal Receipts	1002	
17.		G.F. Hatch	1003	
18.		General Funds	1004	25,979
19.		I-A Receipts	1005	
20.		Program Receipts	1028	
21.		Other		

FOR BAH USE ONLY  
4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 DRU Corrections Administration & Support  
 COMPONENT Directors Office

FY 8

Page 1 of 12  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Program Coordinator				RANGE/STEP 20/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	\$3,249	16,245
6.	Benefits		2,705
7.	Supplemental Benefits		995
8.	Fixed Benefits		915
9.	TOTAL PERSONAL SERVICES	01	20,861
10.	Travel	02	2,000
11.	Contractual	03	500
12.	Commodities	04	400
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		23,761

JUSTIFICATION

This position will be responsible, on a statewide basis, for institutional programs such as education and contract negotiation relating to those programs.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Hatch 1003	
18.		General Funds 1004	23,761
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR BAH USE ONLY  
BA KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION!

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Corrections Administration & Support

COMPONENT Directors Office

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Revised Date \_\_\_\_\_

FY 8

1.	POSITION TITLE <u>Criminal Justice Planner I</u>				RANGE/STEP <u>21/A</u>	DARG. UNIT <u>G</u>	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION <u>PET</u>	STAFF MONTHS <u>5</u>	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION <u>Anchorage</u>	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL				ADDITION	<u>XX</u>	
4.	TYPE OF EXPENDITURE				AMOUNT		
	1		2		3		
	PERSONAL SERVICES						
5.	Salary	<u>\$3,475</u>	<u>17,375</u>				
6.	Benefits		<u>2,093</u>				
7.	Supplemental Benefits		<u>1,065</u>				
8.	Fixed Benefits		<u>915</u>				
9.	TOTAL PERSONAL SERVICES		<u>01</u>		<u>22,248</u>		
10.	Travel		<u>02</u>		<u>3,000</u>		
11.	Contractual		<u>03</u>		<u>500</u>		
12.	Commodities		<u>04</u>		<u>400</u>		
13.	Equipment		<u>05</u>				
14.	Other						
15.	TOTAL COST				<u>26,148</u>		

JUSTIFICATION

Responsible on a statewide basis for inmate population control and movement of the population amongst the various institutions and the Federal Bureau of Prisons.

	RECEIPT CODE	FUNDING SOURCE		
16.		Federal Receipts	1002	
17.		G.F. Match	1003	
18.		General Funds	1004	<u>26,148</u>
19.		I-A Receipts	1005	
20.		Program Receipts	1020	
21.		Other		

FOR IISH USE ONLY  
4A KEY NUMBER \_\_\_\_\_

**13** REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
DRU Corrections Administration & Support  
COMPONENT Directors Office

Page 3 of 12  
Revised Date \_\_\_\_\_

FY \_\_\_\_\_

1.	POSITION TITLE Clerk Typist III			RANGE/STEP 0/D	BARG. UNIT G	FORM 12 PAGE/LINE	COV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX	
4.	TYPE OF EXPENDITURE		AMOUNT	
	1	2	3	
	PERSONAL SERVICES			
5.	Salary	\$1,530	7,650	
6.	Benefits		1,274	
7.	Supplemental Benefits		469	
8.	Fixed Benefits		915	
9.	TOTAL PERSONAL SERVICES		01	10,308
10.	Travel		02	
11.	Contractual		03	3,000
12.	Commodities		04	400
13.	Equipment		05	10,000
14.	Other			
15.	TOTAL COST			23,700

JUSTIFICATION

Will provide clerical support to the compliance, program and population managers.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
16.	Federal Receipts 1002	
17.	G.F. Match 1003	
18.	General Funds 1004	23,700
19.	I-A Receipts 1005	
20.	Program Receipts 1020	
21.	Other	

FOR OAH USE ONLY  
4A KEY NUMBER \_\_\_\_\_

**13** REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Corrections Administration & Support

COMPONENT Directors Office

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Revised Date \_\_\_\_\_

FY 8

1.	POSITION TITLE Correctional Officer III				RANGE/STEP 15/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCH NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				ADDITION		XX		JUSTIFICATION	
4.	TYPE OF EXPENDITURE				AMOUNT					
	PERSONAL SERVICES									
5.	Salary	\$2,295			11,475					
6.	Benefits				3,018*					
7.	Supplemental Benefits				703					
8.	Fixed Benefits				915					
9.	TOTAL PERSONAL SERVICES				01	16,111				
10.	Travel				02					
11.	Contractual				03					
12.	Commodities				04					
13.	Equipment				05					
14.	Other									
15.	TOTAL COST					16,111				

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
16.	Federal Receipts 1002	
17.	G.F. Match 1003	
18.	General Funds 1004	16,111
19.	I-A Receipts 1005	
20.	Program Receipts 1020	
21.	Other	

FOR O&M USE ONLY  
4A KEY NUMBER

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
BRU Adult Confinement  
COMPONENT Anchorage State Correctional Center

FY 8

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Revised Date

1.	POSITION TITLE Correctional Officer III			RANGE/STEP 15/A	DARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	12,295	11,475
6.	Benefits		3,018*
7.	Supplemental Benefits		703
8.	Fixed Benefits		915
9.	TOTAL PERSONAL SERVICES	01	16,111
10.	Travel	02	
11.	Contractual	03	
12.	Commodities	04	
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		16,111

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	16,111
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR BAH USE ONLY  
BA KEY NUMBER

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reformation & Supervision

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

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Revised Date

FY 8

1.	POSITION TITLE Correctional Officer III			RANGE/STEP 15/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	ORU PRIORITY	LOCATION Juneau	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	\$2,295	11,475
6.	Benefits		3,018*
7.	Supplemental Benefits		703
8.	Fixed Benefits		915
9.	TOTAL PERSONAL SERVICES	01	16,111
10.	Travel	02	
11.	Contractual	03	
12.	Commodities	04	
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		16,111

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	16,111
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR B&H USE ONLY  
4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 ORU Adult Confinement  
 COMPONENT Juneau Correctional Center

FY 9

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 Revised Date \_\_\_\_\_

1.	POSITION TITLE Maintenance Mechanic WG II				RANGE/STEP 52/A	BARG. UNIT L	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Eagle River	ELECTION DISTRICT	LEC.		
3.	CONTINUATION LEVEL		ADDITION	X	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT		<p>This position is required to operate/maintain the sewage treatment plant that services the Hiland Mountain/Meadow Creek Correctional Center. Department of Environmental Conservation will not issue a certificate of operation without a fully trained person to operate/maintain the treatment plant.</p>				
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	2,496	12,480							
6.	Benefits		2,078							
7.	Supplemental Benefits		765							
8.	Fixed Benefits		950							
9.	TOTAL PERSONAL SERVICES		01	16,173						
10.	Travel		02							
11.	Contractual		03							
12.	Commodities		04							
13.	Equipment		05							
14.	Other									
15.	TOTAL COST			16,173						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004			16,173					
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER _____										

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

BRU Adult Confinement

COMPONENT Hiland Mountain Correctional Center

**13** REQUEST FOR  
NEW POSITION

**FY 84**

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Revised Date \_\_\_\_\_

## CAREER ENHANCEMENT TRAINING

The correctional officer training academy is operating on a near continual basis and based on the proposed training schedule, will continue to do so.

All out-of-town personnel will be provided room and board at the Careage House facility at a substantial cost saving over what it would cost to have personnel on a per diem basis. Presently the division expends \$1,800 per employee for each three week training academy on a per diem basis. Providing room and board will require the division to pay only \$330 per employee.

This position will utilize existing kitchen facilities for providing meals to personnel quartered at Careage House.

### Career Enhancement Training 2/1 to 6/30/83

Cook IV	\$2,332 X 5	\$11,660
Benefits		<u>3,506</u>
Total Estimated Cost 1 Permanent Full Time Position		<u>\$15,166</u>

1.	POSITION TITLE Cook IV				RANGE/STEP 53/A	BARG. UNIT L	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.			
3.	CONTINUATION LEVEL				ADDITION	X	JUSTIFICATION				
4.	TYPE OF EXPENDITURE				AMOUNT						
	1		2		3						
	PERSONAL SERVICES										
5.	Salary		11,660				Conversion of Careage House to a training center/office complex will allow the Division to house all trainees on site at less cost than having them on per diem status. This position will utilize the existing kitchen facilities and provide meal service for trainees.				
6.	Benefits		1,941								
7.	Supplemental Benefits		715								
8.	Fixed Benefits		850								
9.	TOTAL PERSONAL SERVICES		01		15,166						
10.	Travel		02								
11.	Contractual		03								
12.	Commodities		04								
13.	Equipment		05								
14.	Other										
15.	TOTAL COST				15,166						
	RECEIPT CODE	FUNDING SOURCE									
16.		Federal Receipts 1002									
17.		G.F. Match 1003									
18.		General Funds 1004				15,166					
19.		I-A Receipts 1005									
20.		Program Receipts 1028									
21.		Other									
FOR B&M USE ONLY											
4A KEY NUMBER _____											

13 REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

BRU Corrections Administration & Support

COMPONENT Career Enhancement Training

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FY 84

FAIRBANKS CORRECTIONAL CENTER

The configuration of the 56 bed modular unit is such that a single security post is not adequate to provide sight and sound coverage of the entire unit. It is therefore necessary to establish a second 24 hour/day, 7 day/week security post. A security post is a position/function that must be staffed three shifts per day every day of the year for a total of 1,095 eight hour shifts per year. These positions will provide that coverage.

The funding below provides for staff and necessary support resources to operate for the remainder of FY'83.

Fairbanks Correctional Center  
2/1 to 6/30/83

Correctional Officer II	2,379 X 5 X 5	\$ 59,475
Correctional Officer Overtime		9,770
Correctional Officer Shift Differential		1,450
Benefits		27,500
Total Salaries 5 Permanent Full Time Positions		<u>\$ 98,195</u>
Travel		\$ 5,000
Commodities		700
		<u>\$ 5,700</u>
Total Estimated Costs		<u>\$103,895</u>

1.	POSITION TITLE Correctional Officer II (5)				RANGE/STEP 13/B	BARC. UNIT G	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFI	STAFF MONTHS 25	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT		LEG.		

3.	CONTINUATION LEVEL	ADDITION	X
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	59,475	O.T. \$9,770 Shift
6.	Benefits	18,590*	Diff. 1,450
7.	Supplemental Benefits	4,335	
8.	Fixed Benefits	7,575	
9.	TOTAL PERSONAL SERVICES	01	98,195
10.	Travel	02	5,000
11.	Contractual	03	
12.	Commodities	04	700
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		103,895

JUSTIFICATION

The configuration of the 56-bed modular unit is such that a single security post is not adequate to provide sight and sound coverage of the unit. It is therefore necessary to establish a second 24 hour/day, 7 day/week security post. These positions will provide that coverage.

Single position costs:

Salary	\$11,895
Overtime	1,954
Shift Differential	290
Peace Office Ret.	1,364
Variable Benefits	2,354
SBS	867
Health Insurance	915
	<u>\$19,639</u>
Travel for Academy	1,000
Uniforms	140
Total Cost	<u>\$20,779</u>

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	103,895
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

**13** REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
BRU Adult Confinement  
COMPONENT Fairbanks Correctional Center

**FY 84**

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Revised Date

PALMER CORRECTIONAL CENTER

The original staffing authorized to operate the medium custody facility at Palmer is not adequate. This reduced staff does not allow the assignment of officers to the individual housing units. This lack of security coverage has resulted in escapes, damage to the facility and inmates doing harm to one another. Security must be increased to protect the public, inmate and the facility.

The counseling staff is also inadequate to provide service to all inmates at the facility.

Palmer Correctional Center  
2/1 to 6/30/83

Correctional Officer II	2145 X 5 X 9	\$ 96,525
Probation Officer II	2256 X 5 X 2	22,560
		<u>\$119,085</u>
Correctional Officer Overtime		2,619
Correctional Officer Shift Differential		1,035
Benefits		47,774
Total Salaries 11 Permanent Full Time Positions		<u>\$170,513</u>
Travel		\$ 1,350
Commodities		2,150
Equipment		2,000
		<u>\$ 5,500</u>
Total Estimated Costs		<u>\$176,013</u>

1.	POSITION TITLE Correctional Officer II (9)			RANGE/STEP 13/B	BARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 45	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Palmer	ELECTION DISTRICT	LEG.	
3.	CONTINUATION LEVEL	ADDITION	X	JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3	These positions will provide security coverage for inmates housed in the Palmer Medium Facility.					
	PERSONAL SERVICES			Single Position Costs:					
5.	Salary	96,525	OT \$2,619	Salary \$10,725					
6.	Benefits	26,415*	Shift	Overtime 291					
7.	Supplemental Benefits	6,156	Diff. 1,035	Shift Differential 115					
8.	Fixed Benefits	2,235		Peace Officer Ret. 1,077					
9.	TOTAL PERSONAL SERVICES	01	140,985	Variable Benefits 1,858					
10.	Travel	02	1,350	SBS 684					
11.	Contractual	03		Health Insurance 915					
12.	Commodities	04	1,350	Travel \$15,665					
13.	Equipment	05		Commodities 150					
14.	Other			TOTAL \$15,965					
15.	TOTAL COST		143,685						
	RECEIPT CODE	FUNDING SOURCE							
16.		Federal Receipts 1002							
17.		G.F. Match 1003							
18.		General Funds 1004		143,685					
19.		I-A Receipts 1005							
20.		Program Receipts 1028							
21.		Other							
FOR B&M USE ONLY									
4A KEY NUMBER _____									

**13** REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
BRU Adult Confinement  
COMPONENT Palmer Correctional Center

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1.	POSITION TITLE Probation Officer II (2)				RANGE/STEP 16/A	BARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Palmer	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL	ADDITION	X	
4.	TYPE OF EXPENDITURE		AMOUNT	
	1	2	3	
	PERSONAL SERVICES			
5.	Salary	22,560		
6.	Benefits	3,756		
7.	Supplemental Benefits	1,382		
8.	Fixed Benefits	1,830		
9.	TOTAL PERSONAL SERVICES	01	29,528	
10.	Travel	02		
11.	Contractual	03		
12.	Commodities	04	800	
13.	Equipment	05	2,000	
14.	Other			
15.	TOTAL COST		32,328	

JUSTIFICATION

These positions will provide counseling services for inmates incarcerated in the Palmer Medium Facility.

Single Position Costs:

Salary	\$11,280
Variable Benefits	1,878
SBS	691
Health Insurance	915
	<u>\$14,764</u>
Commodities	400
Equipment	1,000
	<u>\$16,164</u>

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	32,328
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

**13** REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
BRU Adult Confinement  
COMPONENT Palmer Correctional Center

**FY 84**

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Revised Date \_\_\_\_\_

DIRECTOR'S OFFICE

With the movement of the Division's training academy and Anchorage Central Office functions to Careage House, it is necessary to provide 24 hour/day, 7 day/week building security. These positions will provide that coverage as well as supervision of cleaning crews and central information services for the Criminal Justice system via AJIS and OBSCIS.

Director's Office  
2/1 to 6/30/83

Correctional Officer II	\$2,073 X 5 X 5	\$51,825
Correctional Officer Overtime		8,615
Correctional Officer Shift Differential		500
Benefits		<u>24,335</u>
Total Salaries 5 Permanent Full Time Positions		\$85,275
Commodities		<u>\$ 750</u>
Total Estimated Costs		<u>\$86,025</u>

1.	POSITION TITLE Correctional Officer II (5)				RANGE/STEP 13/B	BARC UNIT G	FORM 12 PAGE/LINE	COV.	APPRDV.	DISAPP.																				
2.	TYPE OF POSITION PFT	STAFF MONTHS 25	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.																						
3.	CONTINUATION LEVEL	ADDITION	X		JUSTIFICATION																									
4.	TYPE OF EXPENDITURE			AMOUNT	<p>With the movement of the Division's training academy and Anchorage Central Office functions to Careage House, it is necessary to provide 24 hour/day, 7 day/week building security. These positions will provide that coverage as well as supervision of cleaning crews and central information center services for AJIS and OBSCIS.</p> <p>Single Position Cost:</p> <table style="margin-left: 40px;"> <tr><td>Salary</td><td>\$10,365</td></tr> <tr><td>Overtime</td><td>1,723</td></tr> <tr><td>Shift Differential</td><td>100</td></tr> <tr><td>Peace Officer Ret.</td><td>1,176</td></tr> <tr><td>Variable Benefits</td><td>2,029</td></tr> <tr><td>SBS</td><td>747</td></tr> <tr><td>Health Insurance</td><td>915</td></tr> <tr><td></td><td><u>\$17,055</u></td></tr> <tr><td>Commodities</td><td>150</td></tr> <tr><td></td><td><u>\$17,205</u></td></tr> </table>						Salary	\$10,365	Overtime	1,723	Shift Differential	100	Peace Officer Ret.	1,176	Variable Benefits	2,029	SBS	747	Health Insurance	915		<u>\$17,055</u>	Commodities	150		<u>\$17,205</u>
Salary	\$10,365																													
Overtime	1,723																													
Shift Differential	100																													
Peace Officer Ret.	1,176																													
Variable Benefits	2,029																													
SBS	747																													
Health Insurance	915																													
	<u>\$17,055</u>																													
Commodities	150																													
	<u>\$17,205</u>																													
5.	PERSONAL SERVICES																													
	1	2	3																											
5.	Salary	51,825	O.T. \$8,615																											
6.	Benefits	16,025*	Shift Diff. \$ 500																											
7.	Supplemental Benefits	3,735																												
8.	Fixed Benefits	4,575																												
9.	TOTAL PERSONAL SERVICES	01	85,275																											
10.	Travel	02																												
11.	Contractual	03																												
12.	Commodities	04	750																											
13.	Equipment	05																												
14.	Other																													
15.	TOTAL COST		86,025																											
16.	RECEIPT CODE	FUNDING SOURCE																												
17.		Federal Receipts	1002																											
18.		G.F. Match	1003																											
19.		General Funds	1004	86,025																										
20.		I-A Receipts	1005																											
21.		Program Receipts	1028																											
		Other																												
FOR B&M USE ONLY																														
4A KEY NUMBER																														

**13** REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

BRU Corrections Administration & Support

COMPONENT Director's Office

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Revised Date

**FY 84**

1.	POSITION TITLE Probation Officer IV			RANGE/STEP 20/A	ORG. UNIT S	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP
2.	TYPE OF POSITION PFT	STAFF MONTHS 3	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	X
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	43309	9,927
6.	Benefits		1,653
7.	Supplemental Benefits		609
8.	Fixed Benefits		549
9.	TOTAL PERSONAL SERVICES	01	12,738
10.	Travel	02	1,000
11.	Contractual	03	2,330
12.	Commodities	04	300
13.	Equipment	05	2,500
14.	Other		
15.	TOTAL COST		18,868

JUSTIFICATION

This position will provide supervision of the Field Misdemeanant Unit

" "

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	18,868
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR BUREAU USE ONLY  
4A KEY NUMBER

13 REQUEST FOR NEW POSITION

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Probation & Community Based Programs

COMPONENT Community Based Programs

FY 8

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Revised Date

1. POSITION TITLE Probation Officer III (2)	RANGE/STEP 18/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP
2. TYPE OF POSITION PFT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT
3. CONTINUATION LEVEL	ADDITION	X				

TYPE OF EXPENDITURE		AMOUNT
1	2	3
PERSONAL SERVICES		
Salary	17,020	
Benefits	2,835	
Supplemental Benefits	1,044	
Fixed Benefits	1,098	
TOTAL PERSONAL SERVICES	01	22,005
Travel	02	2,000
Contractual	03	4,630
Commodities	04	400
Equipment	05	5,000
Other		
TOTAL COST		34,035

JUSTIFICATION

These positions will provide supervision of sections within the Field Misdemeanant Unit.

Single position costs:

Salary	\$ 8,514
Benefits	2,488
Travel	1,000
Contractual	2,315
Commodities	200
Equipment	2,500
	<u>\$17,017</u>

RECEIPT CODE	FUNDING SOURCE	
16.	Federal Receipts 1002	
17.	G.F. Match 1003	
18.	General Funds 1004	34,035
19.	I-A Receipts 1005	
20.	Program Receipts 1020	
21.	Other	

FOR BAH USE ONLY  
BA KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Probation & Community Based Programs

COMPONENT Community Based Programs

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1.	POSITION TITLE Clerk Typist III (4)				RANGE/STEP 0/B	DARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL	ADDITION	X	
4.	TYPE OF EXPENDITURE		AMOUNT	
	1	2	3	
	PERSONAL SERVICES			
5.	Salary	18,360		
6.	Benefits	3,057		
7.	Supplemental Benefits	1,125		
8.	Fixed Benefits	2,196		
9.	TOTAL PERSONAL SERVICES	01	24,738	
10.	Travel	02		
11.	Contractual	03	9,260	
12.	Commodities	04	800	
13.	Equipment	05	10,000	
14.	Other			
15.	TOTAL COST		44,798	

JUSTIFICATION

These positions will provide clerical support for the Field Misdemeanant Unit.

Single position costs:

Salary	\$ 4,590
Benefits	1,594
Contractual	2,315
Commodities	200
Equipment	2,500
	<u>\$11,199</u>

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	44,798
19.		1-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health and Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 DRU Probation & Community Based Programs  
 COMPONENT Community Based Programs

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FY 8

POSITION TITLE Probation Officer II (12)				RANGE/STEP 16/A	DARG. UNIT G	FORM 12 PAGE/LINE	GOV	APPROV.	DISAPP
TYPE OF POSITION PFT	STAFF MONTHS 36	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

CONTINUATION LEVEL	ADDITION	X	
TYPE OF EXPENDITURE		AMOUNT	
1	2	3	
PERSONAL SERVICES			
5. Salary	88,668		
6. Benefits	14,763		
7. Supplemental Benefits	5,435		
8. Fixed Benefits	6,588		
9. TOTAL PERSONAL SERVICES	01	115,454	
10. Travel	02	12,000	
11. Contractual	03	27,780	
12. Commodities	04	2,400	
13. Equipment	05	30,000	
14. Other			
15. TOTAL COST		187,634	

JUSTIFICATION

These positions will provide supervision of inmates released to community programs and pre-sentence reporting for the court system.

Single position costs:

Salary	\$ 7,389.
Benefits	2,232
Travel	1,000
Contractual	2,315
Commodities	200
Equipment	2,500
	<u>\$15,636</u>

RECEIPT CODE	FUNDING SOURCE	
16.	Federal Receipts 1002	
17.	G.F. Match 1003	
18.	General Funds 1004	187,634
19.	I-A Receipts 1005	
20.	Program Receipts 1020	
21.	Other	

FOR BAH USE ONLY  
BA KEY NUMBER

AGENCY Health and Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Probation & Community Based Programs

COMPONENT Community Based Programs

13 REQUEST FOR  
NEW POSITION

FY 87

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Revised Date

CENTRAL INTAKE SYSTEM  
(3RD AVENUE DIVERSION UNIT)

This unit will provide services to divert those persons that can be diverted to community programs rather than being incarcerated.

The funding shown below will provide the resources to operate this diversion unit.

DIVERSION UNIT  
4/1 to 6/30/83

Probation Officer III	2,838 x 3	8,514
Clerk Typist III	1,530 x 3	4,590
Probation Officer II	2,463 x 3 x 4	<u>29,556</u>
		\$42,660
Benefits		13,012
Total Salaries 6 Permanent Full Time Positions		<u>\$55,672</u>
Travel		\$ 5,000
Contractual Services		2,000
Commodities		2,100
Equipment		<u>15,000</u>
		\$24,100
Total Estimated Costs		<u>\$79,772</u>

POSITION TITLE Probation Officer III				RANGE/STEP 18/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP.
TYPE OF POSITION PFT	STAFF MONTHS 3	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

CONTINUATION LEVEL	AUCTION	X	
TYPE OF EXPENDITURE		AMOUNT	
1	2	3	
PERSONAL SERVICES			
Salary	\$2,838	8,514	
Benefits		1,418	
Supplemental Benefits		522	
Fixed Benefits		549	
TOTAL PERSONAL SERVICES	01		11,003
Travel	02		1,000
Contractual	03		400
Commodities	04		100
Equipment	05		2,500
Other			
TOTAL COST			15,003

JUSTIFICATION

This position will provide supervision of the diversion unit staff.

" "

RECEIPT CODE	FUNDING SOURCE	
	Federal Receipts 1002	
	G.F. Match 1003	
	General Funds 1004	15,003
	I-A Receipts 1005	
	Program Receipts 1020	
	Other	

FOR BAA USE ONLY  
4A KEY NUMBER

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reformation & Supervision

DRU Adult Confinement

COMPONENT Anchorage State Correctional Cntr.

Page 1 of 3

Revised Date

FY 81

POSITION TITLE Clerk Typist III				RANGE/STEP 8/D	DARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPPR.
TYPE OF POSITION PFT	STAFF MONTHS 3	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	CCG.		

CONTINUATION LEVEL	ADDITION	X
TYPE OF EXPENDITURE		AMOUNT
1	2	3
PERSONAL SERVICES		
Salary	\$1,530	4,590
Benefits		764
Supplemental Benefits		281
Fixed Benefits		549
TOTAL PERSONAL SERVICES	01	6,184
Travel	02	
Contractual	03	400
Commodities	04	1,600
Equipment	05	2,500
Other		
TOTAL COST		10,684

JUSTIFICATION

This position will provide clerical support for the diversion unit staff.

RECEIPT CODE	FUNDING SOURCE	
6.	Federal Receipts 1002	
7.	G.F. Match 1003	
8.	General Funds 1004	10,684
9.	I-A Receipts 1005	
0.	Program Receipts 1020	
1.	Other	

FOR BSA USE ONLY  
4A KEY NUMBER

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 BRU Adult Confinement  
 COMPONENT Anchorage State Correctional Cntr.

Page 2 of 3  
 Revised Date \_\_\_\_\_

FY 87

POSITION TITLE Probation Officer II (4)				RANGE/STEP 16/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		

CONTINUATION LEVEL	ADDITION	X	
TYPE OF EXPENDITURE		AMOUNT	
1	2	3	
PERSONAL SERVICES			
Salary	29,556		
Benefits	4,921		
Supplemental Benefits	1,812		
Fixed Benefits	2,196		
TOTAL PERSONAL SERVICES	01	38,485	
Travel	02	4,000	
Contractual	03	1,200	
Commodities	04	400	
Equipment	05	10,000	
Other			
TOTAL COST		54,085	

RECEIPT CODE	FUNDING SOURCE	
	Federal Receipts 1002	
	G.F. Match 1003	
	General Funds 1004	54,085
	I-A Receipts 1005	
	Program Receipts 1020	
	Other	

JUSTIFICATION

These positions will provide background investigation on arrestees and arraignment information to the court for a determination as to whether the person should be incarcerated or diverted to a community program.

• Single position costs:

Salary	\$ 7,389
Benefits	1,230
Supplemental Benefits	453
Fixed Benefits	549
	\$ 9,621
Travel	1,000
Contractual	300
Commodities	100
Equipment	2,500
	\$13,521

FOR BSM USE ONLY  
 SA KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
 NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 DRU Adult Confinement  
 COMPONENT Anchorage State Correctional Cntr.

Page 3 of 3  
 Revised Date \_\_\_\_\_

FY 8/

RIDGEVIEW MEN'S FACILITY

After the opening of the Cook Inlet Facility, it will be necessary for the Division to retain this facility to absorb the population overload estimated at 40-50 inmates. These positions will be added to the present staff to provide security coverage for the inmate population.

RIDGEVIEW MEN'S FACILITY

2/1 to 6/30/83

Correctional Officer II	2,073 X 5 X 3	\$31,095
Correctional Officer Overtime		3,705
Correctional Officer Shift Differential		885
Benefits		<u>14,319</u>
Total Salaries 3 Permanent Full Time Positions		\$50,004
Commodities		450
Total Estimated Costs		<u>\$50,454</u>

1.	POSITION TITLE Correctional Officer II (3)				RANGE/STEP 13/B	BARG. UNIT G	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.																				
2.	TYPE OF POSITION PFT	STAFF MONTHS 15	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT		LEG.																						
3.	CONTINUATION LEVEL		ADDITION	XX	JUSTIFICATION																										
4.	TYPE OF EXPENDITURE			AMOUNT	<p>The Ridgeview facility will be retained by the Division for absorption of population overload, estimated at 40-50 inmates, after the Cook Inlet facility is opened. These positions will be added to the present staff to provide security coverage for the inmate population.</p> <p>Single Position Costs:</p> <table> <tr><td>Salary</td><td>\$10,365</td></tr> <tr><td>Overtime</td><td>1,235</td></tr> <tr><td>Shift Differential</td><td>295</td></tr> <tr><td>Peace Officer Ret.</td><td>1,148</td></tr> <tr><td>Var Benefits</td><td>1,981</td></tr> <tr><td>SBS</td><td>729</td></tr> <tr><td>Health Ins</td><td>915</td></tr> <tr><td></td><td><u>\$16,668</u></td></tr> <tr><td>Commodities</td><td>150</td></tr> <tr><td></td><td><u>\$16,818</u></td></tr> </table>							Salary	\$10,365	Overtime	1,235	Shift Differential	295	Peace Officer Ret.	1,148	Var Benefits	1,981	SBS	729	Health Ins	915		<u>\$16,668</u>	Commodities	150		<u>\$16,818</u>
Salary	\$10,365																														
Overtime	1,235																														
Shift Differential	295																														
Peace Officer Ret.	1,148																														
Var Benefits	1,981																														
SBS	729																														
Health Ins	915																														
	<u>\$16,668</u>																														
Commodities	150																														
	<u>\$16,818</u>																														
5.	PERSONAL SERVICES																														
	1	2	3																												
5.	Salary	31,095	OT \$3,705																												
6.	Benefits	9,387*	Shift Diff																												
7.	Supplemental Benefits	2,187	885																												
8.	Fixed Benefits	2,745																													
9.	TOTAL PERSONAL SERVICES	01	50,004																												
10.	Travel	02																													
11.	Contractual	03																													
12.	Commodities	04	450																												
13.	Equipment	05																													
14.	Other																														
15.	TOTAL COST		50,454																												
16.	RECEIPT CODE	FUNDING SOURCE																													
17.		Federal Receipts 1002																													
18.		G.F. Match 1003																													
19.		General Funds 1004		50,454																											
20.		I-A Receipts 1005																													
21.		Program Receipts 1028																													
21.		Other																													

FOR B&M USE ONLY  
4A KEY NUMBER

AGENCY Health & Social Services

PROGRAM Offender Confinement, Reformation & Supervision

BRU Adult Confinement

COMPONENT Ridgeview Men's Facility

13 REQUEST FOR  
NEW POSITION

FY 84

Page 1 of 1

Revised Date

## HILAND MOUNTAIN CORRECTIONAL CENTER

When the Meadow Creek Correctional Center was designed and built, it was done so that as many support services as possible could be provided by the adjacent Hiland Mountain facility. One area to be shared was the sewage treatment facilities. The existing plant was redesigned and constructed to service both facilities. The Department of Environmental Conservation will not issue a certificate of operation without a fully trained person to operate/maintain the treatment plant.

### Hiland Mountain Correctional Center 2/1 to 6/30/83

Maintenance Mechanic WG II	\$2,496 X 5	\$12,480
Benefits		<u>3,693</u>
Total Estimated Cost 1 Permanent Full Time Position		<u>\$16,173</u>

1.	POSITION TITLE Correctional Officer III			RANGE/STEP 15/A	UARC. UNIT G	FORM 12 PAGE/LINE	GOV	APPROV.	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	ORU PRIORITY	LOCATION Ketchikan	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX	
4.	TYPE OF EXPENDITURE		AMOUNT	
	1	2	3	
	PERSONAL SERVICES			
5.	Salary	\$2,295	11,475	
6.	Benefits		3,018*	
7.	Supplemental Benefits		703	
8.	Fixed Benefits		915	
9.	TOTAL PERSONAL SERVICES		01	16,111
10.	Travel		02	
11.	Contractual		03	
12.	Commodities		04	
13.	Equipment		05	
14.	Other			
15.	TOTAL COST			16,111

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	16,111
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
PROGRAM Offender Confinement, Reformation & Supervision  
ORU Adult Confinement  
COMPONENT Ketchikan Correctional Center

Page 8 of 12  
Revised Date \_\_\_\_\_

FY 8

1.	POSITION TITLE Correctional Officer III			RANGE/STEP 15/A	DARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL			ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT		
	1	2	3		
	PERSONAL SERVICES				
5.	Salary	12,639	13,195		
6.	Benefits		3,470*		
7.	Supplemental Benefits		809		
8.	Fixed Benefits		915		
9.	TOTAL PERSONAL SERVICES		01	18,389	
10.	Travel		02		
11.	Contractual		03		
12.	Commodities		04		
13.	Equipment		05		
14.	Other				
15.	TOTAL COST			18,389	

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	18,389
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 DRU Adult Confinement  
 COMPONENT Fairbanks Correctional Center

Page 9 of 12  
 Revised Date \_\_\_\_\_

FY 8

1.	POSITION TITLE Correctional Officer III			RANGE/STEP 15/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAP
7.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	DRU PRIORITY	LOCATION None	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	\$3,041	15,205
6.	Benefits		3,999*
7.	Supplemental Benefits		932
8.	Fixed Benefits		915
9.	TOTAL PERSONAL SERVICES	01	21,051
10.	Travel	.02	
11.	Contractual	03	
12.	Commodities	04	
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		21,051

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	21,051
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR BAAI USE ONLY  
4A KEY NUMBER

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 DRU Adult Confinement  
 COMPONENT None Correctional Center

Page 10 of 12  
 Revised Date

FY 8

1.	POSITION TITLE Correctional Officer III				RANGE/STEP 15/A	ORG. UNIT G	FORM 12 PAGE/LINE	GOV	APPROV	DISA
2.	TYPE OF POSITION PFT	STAFF MONTHS 5	RP NUMBER	PCN NUMBER	ORU PRIORITY	LOCATION Palmer	ELECTION DISTRICT	LEG.		

3.	CONTINUATION LEVEL	ADDITION	XX	
4.	TYPE OF EXPENDITURE			AMOUNT
	1	2		3
	PERSONAL SERVICES			
5.	Salary	\$2,379	11,895	
6.	Benefits		3,120*	
7.	Supplemental Benefits		729	
8.	Fixed Benefits		915	
9.	TOTAL PERSONAL SERVICES		01	16,667
10.	Travel		02	
11.	Contractual		03	
12.	Commodities		04	
13.	Equipment		05	
14.	Other			
15.	TOTAL COST			16,667

JUSTIFICATION

This position will provide on-site supervision and monitoring for compliance with the Cleary settlement agreement

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	16,667
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

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4A KEY NUMBER \_\_\_\_\_

13 REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement Reformation & Supervision  
 ORU Adult Confinement  
 COMPONENT Palmer Correctional Center

Page 11 of 12  
 Revised Date \_\_\_\_\_

FY \_\_\_\_\_

1.	POSITION TITLE Correctional Officer (2)			RANGE/STEP 13/B	BARG. UNIT G	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 10	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Fairbanks	ELECTION DISTRICT	LEG.	

3.	CONTINUATION LEVEL	ADDITION	XX
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	23,790	
6.	Benefits	7,438*	
7.	Supplemental Benefits	1,734	
8.	Fixed Benefits	1,830	
9.	TOTAL PERSONAL SERVICES	01	34,792
10.	Travel	02	
11.	Contractual	03	
12.	Commodities	04	
13.	Equipment	05	
14.	Other		
15.	TOTAL COST		34,792

JUSTIFICATION

These positions will replace those transferred to the Anchorage State Correctional Center to implement immediate provision of the Cleary requirement for recreation at that facility.

Single position costs:

Salary	\$11,895
Peace Officer Retirement	1,365
Variable Benefits	2,354
SBS	867
Health Insurance	915
	<u>\$17,396</u>

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.		General Funds 1004	34,792
19.		I-A Receipts 1005	
20.		Program Receipts 1020	
21.		Other	

FOR B&M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

**13** REQUEST FOR  
NEW POSITION

AGENCY Health & Social Services  
 PROGRAM Offender Confinement, Reformation & Supervision  
 BRU Adult Confinement  
 COMPONENT Fairbanks Correctional Center

Page 12 of 12  
 Revised Date \_\_\_\_\_

**FY 84**

FIELD MISDEMEANANT UNIT

This unit will provide for diversion of offenders from incarceration to community resources, supervision of those offenders, information to the court so it can make an informed decision regarding release and supervise offenders on furlough to enhance community protection.

The funding below represents the resources necessary to support this unit.

FIELD MISDEMEANANT UNIT

4/1 to 6/30/83

Probation Officer IV	3,309 x 3	\$ 9,927
Probation Officer III	2,838 x 3 x 2	17,028
Clerk Typist III	1,530 x 3 x 4	18,360
Probation Officer II	2,463 x 3 x 12	88,668
		<u>\$133,983</u>
Benefits		40,952
Total Salaries 19 Permanent Full Time Positions		<u>\$174,935</u>
Travel		\$ 15,000
Contractual Services		44,000
Commodities		3,900
Equipment		47,500
		<u>\$110,400</u>
Total Estimated Costs		<u>\$285,335</u>

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# STATE OF ALASKA

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

January 31, 1984

BILL SHEFFIELD, GOVERNOR

POUCH B  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700

225 CORDOVA STREET - BLDG B  
ANCHORAGE, ALASKA 99501  
PHONE: (907) 264-2294

### POSITION PAPER

RE: HB 255  
SPONSOR: Representative Malone

#### PROGRAM EFFECTS:

This bill allows municipalities to totally or partially exempt residential property from taxation.

#### COMMENTS:

Although the exemption created by this bill would be a local option, it would allow a dramatic shifting of the tax burden.

Currently the taxation section of the municipal code is relatively restrictive and requires all municipalities to comply. This insures an equitable distribution of the cost of local government and insulates local governing bodies from special interest pressures in the area of local taxation.

It is the position of this Department that if optional exemptions are to be expanded, that they should be expanded to include all property and not just specific classes.

Approved: *Emil Notti*  
Emil Notti, Commissioner

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: 12/29/83

Bill/Resolution No.: HB 255

Title: Exemption of Residential  
property

ANALYSIS:

**Assumptions:** The four municipalities which currently employ the \$10,000 residential exemption, and which receive substantially high revenues through the taxation of oil and gas property, would opt for \$100 exemption of their residential property.

**Positions:**

**Other Expenditures:**

**Funding:**

**Section Cost Analysis:**

**Computations:** Attached

**Economic Impact:** Revenues lost through the operation of the residential exemption would be supplanted to some extent by higher municipal taxes on oil and gas properties. The State forgives the oil companies for payments made to municipalities. Therefore as the oil companies' local tax bills increase, the tax they pay to the State decreases proportionately.

**Impact on Local Government:**

See Position Paper.

**Attachments**      **Computations**

Attachment

	% of revenues generated from oil & gas property		Estimated residential revenues		Loss of revenues to state
North Slope Borough	91%	X	\$ 482,000	=	\$ 438,600
Fairbanks North Star	21%	X	10,721,000	=	2,251,400
Kenai Peninsula	10%	X	2,419,000	=	241,900
City of Valdez	94%	X	312,900	=	294,000
					<u>\$3,225,900</u>

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: HB 255  
 Title: Exemption of Residential Property  
 Sponsor: Rep. Malone  
 Requestor: House C & RA  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: C & RA  
 Program Category Affected: development  
 BRU, Program or Subprogram(s) Affected: State Assessor

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>						
<b>CAPITAL</b>						
<b>REVENUE</b>	(3,226.0)	(3,420.0)	(3,625.0)	(3,843.0)		

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Michael Worley, State Assessor Phone: 465-4730  
 Division: MRAD Date: 1/24/84  
 Approved by Commissioner: *Ann Hobb* Date: 2/1/84  
 Agency: C & RA

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

tioned in this section, is not subject to valuation by first class cities for the purposes of AS 14.17.010 et seq., to the extent that it is exempt from taxation. 1962 Op. Att'y Gen., No. 18.

Exclusive employment of occupants of properties sought to be taxed was such as to bring these properties within the exemptions provided in subsections (b)(1) and (b)(2) for residences of ministers owned by religious organizations, or property used for "solely charitable purposes" or "religious education." North Pac. Union Conference Ass'n of Seventh Day Adventists v. Harmon, 5 Alaska L.J. No. 11, p. 228 (Nov., 1967).

The providing of recreational facilities, such as accommodations for campers, is a charitable use of the property. Matanuska-Susitna Borough v. King's Lake Camp, Sup. Ct. Op. No. 472 (File No. 857), 439 P.2d 441 (1968).

Ordinance exempting from local taxation any class of real or personal property.—A home rule city has the power to enact an ordinance exempting from local taxation any class of real or personal property, if such an exemption is not prohibited by the city's home rule charter. 1969 Op. Att'y Gen., No. 1.

Electric cooperative operating under arrangement with federal agency is not exempt.—A nonprofit cooperative is not an agency of the United States government simply by virtue of an "arrangement" with the Rural Electrification Administration pursuant to 7 USC §§ 901—915, and therefore immune from local taxation. City of Anchorage v. Chugach Elec. Ass'n, 17 Alaska 481, 252 F.2d 412 (9th Cir. 1958).

There is no statutory authority exempting the property of Chugach Electric Association from taxation by the city of Anchorage and the Anchorage independent school district. City of Anchorage v. Chugach Elec. Ass'n, 17 Alaska 481, 252 F.2d 412 (9th Cir. 1958).

Exemption of property on federal land inapplicable to Railroad Reserve. — The doctrine that property located upon federally owned land is immune from local taxation is inapposite where it is not shown that the Railroad Reserve is "federal property" or under the exclusive jurisdiction of the federal government. City of Anchorage v. Chugach Elec. Ass'n, 17 Alaska 481, 252 F.2d 412 (9th Cir. 1958).

Sec. 29.53.025. Optional exemptions and exclusions. (a) Municipalities may exclude or exempt or partially exempt residential property from taxation by ordinance ratified by the voters at a regular or special election.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

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(C) historic sites, buildings and monuments.

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance adopted without weighted voting, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act. (§ 2 ch 118 SLA 1972)

City may not exempt property without express authority.—The authority of a municipal corporation to allow exemptions of particular property from taxation, unless expressly conferred by law, has very generally been denied. *Valentine v. City of Juneau*, 36 F.2d 904 (9th Cir. 1929).

Ordinance exempting from local taxation any class of real or personal property.—A home rule city has the power to enact an ordinance exempting from local taxation any class of real or personal property, if such an exemption is not prohibited by the city's home rule charter. 1969 Op. Att'y Gen., No. 1.

Valuation of full and true value not precluded. — The fact that first

class cities may choose the tonnage valuation of ships for the purposes of taxation does not preclude them from making a valuation of full and true value for the purposes of taxation. It necessarily follows that boats and vessels should be valued at full and true value for the purpose of AS 14.17.010 et seq. 1962 Op. Att'y Gen., No. 18.

Rules applicable to second class cities.—The rules applicable to boats and vessels in first class cities apply equally to those under the jurisdiction of second class cities. 1962 Op. Att'y Gen., No. 18.

Sec. 29.53.030. Mining claims. The assessed value of an unimproved unpatented mining claim which is not producing, and a non-producing patented mining claim upon which the improvements originally required for patent have become useless and valueless through depreciation, removal or otherwise, is fixed at \$200 for each 20 acres or fraction of 20 acres. If the surface ground of a claim has a separate and independent value for nonmining uses, the real and personal property is assessed at its full and true value. (§ 2 ch 118 SLA 1972)

**Sec. 29.53.025. Optional exemptions and exclusions.** (a) Municipalities may exclude or exempt or partially exempt residential property from taxation by ordinance ratified by the voters at a regular or special election. An exclusion or exemption authorized by this section may not exceed \$10,000 for any one residence.

(b) Municipalities may by ordinance

(1) classify boats and vessels for purposes of taxation and may establish the assessed valuation of boats and vessels on the basis of their registered or certificated net tonnage; a tax based upon a tonnage valuation shall not exceed \$5 a year for a boat or vessel of less than five net tons and shall not exceed \$15 a year for a boat or vessel of more than five net tons;

(2) classify and exempt from taxation

(A) the household furniture over \$500 in value and the effects of the head of a family or a householder; and

(B) the property of an organization not organized for business or profit-making purposes and used exclusively for community purposes, provided that income derived from rental of such property does not exceed the actual cost to the owner of the use by the renter; and

(C) historic sites, buildings and monuments;

(D) land of a nonprofit organization used for agricultural purposes if rights to subdivide the land are conveyed to the state and the conveyance includes a covenant restricting use of the land to agricultural purposes only; rights conveyed to the state under this subparagraph may be conveyed by the state only in accordance with AS 38.05.069(c).

(c) The provisions of (a) of this section notwithstanding,

(1) a home rule or first or second class borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of a city within it, including but not limited to, excluding personal property from taxation, establishing exemptions, and extending the redemption period;

(2) a home rule or first class city shall have the same power to grant exemptions or exclude property from borough taxes that it has as to city taxes, provided that the exemptions or exclusions have been adopted as to city taxes and further provided that the city appropriate to the borough sufficient money to equal revenues lost by the borough because of the exemptions or exclusions, the amount to be determined annually by the assembly without weighted voting;

(3) a home rule or general law city within an organized borough may, by ordinance, adjust its property tax structure in whole or in part to the property tax structure of the borough, including but not limited to exempting or partially exempting property from taxation.

(d) Exemptions or exclusions from property tax which have been granted by home rule municipalities in addition to exemptions authorized or required by law, and which are in effect on September 10, 1972 and not later withdrawn, are not affected by this Act.

(e) Municipalities may by ordinance classify and exempt or partially exempt from taxation privately owned land, wet land and water areas for which a scenic, conservation, or public recreation use easement is granted to a governmental body. To be eligible for a tax exemption, or partial exemption, the easement must be in perpetuity. However, the easement is automatically terminated before an eminent domain taking of fee simple title or less than fee simple title to the property so that the property owner is compensated at a rate which does not reflect the easement grant.

(f) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to real property if an increase in assessed value is directly attributable to alteration of the natural features of the land or new maintenance, repair or renovation of an existing structure and if the alteration, maintenance, repair or renovation, when completed, enhances the exterior appearance or aesthetic quality of the land or structure. No exemption may be allowed under this subsection for the construction of an improvement to a structure if the principal purpose of the improvement is to increase the amount of space for occupancy or nonresidential use within the structure or for the alteration of land as a consequence of construction activity. An exemption provided in this subsection may continue for up to four years from the date the improvement is completed or from the date of approval for the exemption by the local assessor, whichever is later.

(g) A municipality may by ordinance exempt from taxation all or any part of the increase in assessed value of improvements to a single family dwelling if the principal purpose of the improvement is to increase the amount of space for occupancy. An exemption provided in this subsection may continue for up to two years from the date the improvement is completed or from the date of approval of an application for the exemption by the local assessor, whichever is later. (§ 2 ch 118 SLA 1972; am § 2 ch 1 FSSLA 1973; am § 1 ch 33 SLA 1975; am § 1 ch 111 SLA 1976; am § 1 ch 262 SLA 1976; am § 1 ch 95 SLA 1977; am § 31 ch 94 SLA 1980)

**Effect of amendments.** — The 1973 amendment added the second sentence of subsection (a).

The 1975 amendment added subsection (e).

The first 1976 amendment added paragraph (3) of subsection (c).

The second 1976 amendment added

city may not exempt property without express authority.—The authority of a municipal corporation to allow exemptions of particular property from taxation, unless expressly conferred by law, has very generally been denied. *Valentine v. City of Juneau*, 36 F.2d 904 (9th Cir. 1929).

Ordinance exempting from local taxation any class of real or personal property.—A home rule city has the power to enact an ordinance exempting from local taxation any class of real or personal property, if such an exemption is not prohibited by the city's home rule charter. 1969 Op. Att'y Gen., No. 1.

Valuation of full and true value not precluded. — The fact that first

paragraph (2)(D) of subsection (b).

The 1977 amendment added subsections (f) and (g).

The 1980 amendment deleted "adopted without weighted voting" near the beginning of paragraph (1) of subsection (c).

class cities may choose the tonnage valuation of ships for the purposes of taxation does not preclude them from making a valuation of full and true value for the purposes of taxation. It necessarily follows that boats and vessels should be valued at full and true value for the purpose of AS 14.17.010 et seq. 1962 Op. Att'y Gen., No. 18.

Rules applicable to second class cities.—The rules applicable to boats and vessels in first class cities apply equally to those under the jurisdiction of second class cities. 1962 Op. Att'y Gen., No. 18.

# Alaska State Legislature



POUCH V  
JUNEAU, ALASKA 99811

P. O. BOX 9  
KENAI, ALASKA 99611

REPRESENTATIVE HUGH MALONE

HOUSE BILL NO. 255  
by Malone

**BILL TITLE:** "An Act relating to the exemption of residential property from the property tax.

**BILL ANALYSIS:** The purpose of this Legislation is to give local governments the authority to exclude or exempt or partially exempt residential property from taxation; pending ratification of ordinances by the voters. In essence, this bill is a step toward increasing the control and flexibility local governments should have over their taxing structure and policies.

It should be noted this bill imposes no obligation on the state to compensate for reduced revenues, if local voters wish to reduce or abolish their property taxes.

# STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

## DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

March 24, 1983

- POUCH #  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700
- 225 CORDOVA STREET - BLDG B  
ANCHORAGE, ALASKA 99501  
PHONE: (907) 264-2294

*Royce  
Kauf-*

### BILL ANALYSIS

RE: HB 255

SPONSOR: Representative Malone

#### Program Effects of Bill

This bill would expand the Residential Property Tax Exemption currently found in AS 29.53.025.

Currently municipalities may exempt up to \$10,000 of value on residential property. This bill would allow unlimited exemption of residential property as an option.

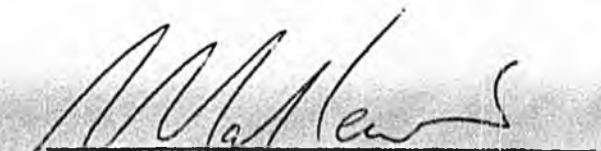
#### COMMENTS

Although the exemption created by this bill would be a local option, it would allow a tremendous shifting of tax burden.

Currently the taxation section of the municipal code is quite restrictive and requires all municipalities to comply. This insures an equitable distribution of the cost of local government and insulates local governing bodies from special interest pressure, at least in the area of local taxes.

It is the position of this Department that if optional exemptions are to be extended, that they should be expanded to include all property and not just specific classes.

Additionally, we feel that exempting residential property from local taxation may have a substantial impact upon citizen interest in local government.

  
Mark Lewis, Commissioner

STATE OF ALASKA  
FISCAL NOTE

Revision Date \_\_\_\_\_, 1983

I. REQUEST

Bill/Resolution No.: HB 255  
 Title: Exemption Of Residential Property  
 Sponsor: Representative Malone  
 Requestor: House Community & Regional Affairs

II. FISCAL DETAIL

Agency Affected: Community & Regional Affairs  
 Program Category Affected: development  
 BRU, Program of Subprogram(s) Affected: \_\_\_\_\_  
 State Assessor \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL						
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Sponsor did not indicate.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Terry L. Earley  
 Division: Local Government Assistance Division

Phone: 465-4730  
 Date: 3/24/83

Approved by Commissioner: [Signature]  
 Department: Community & Regional Affairs

Date: 3-30-83

Distribution:

Original to Legislative Finance  
 Copy to Office of Management and Budget (for Legislature introduced bills)  
 Copy to Department (for Governor introduced bills)  
 Copy to Sponsor  
 Copy to Requestor (if different from Sponsor)

3/8/83

STATE OF ALASKA  
FISCAL NOTE

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CAPITAL						
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						
	-0-	-0-	-0-	-0-	-0-	-0-

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

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3/8/83

**DEPT. OF COMMUNITY & REGIONAL AFFAIRS**

OFFICE OF THE COMMISSIONER

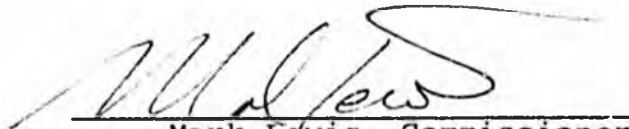
POUCH B  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-4700

March 24, 1983

ANALYSIS

This bill would not create additional direct costs to state government; but could reduce local government revenues substantially.

The attached page from ALASKA TAXABLE 1982 shows municipal revenues from local sources. Based on that information it is easy to see that at optional removal of residential property from tax rolls would cause a shift of tax burden.



Mark Lewis, Commissioner

ESTIMATED 1982 PROPERTY AND SALES TAX REVENUE RECAP

TABLE XI - B

REVENUES

MUNICIPALITY	RESIDENTIAL PROPERTY REVENUE	VACANT PROPERTY REVENUE	COMMERCIAL PROPERTY REVENUE	PERSONAL PROPERTY REVENUE	OIL & GAS PROPERTY REVENUE	SALES TAX	TOTAL REVENUE
<b>BOROUGHS</b>							
Anchorage, Municipality of	42,199,566	6,058,976	5,077,588	6,237,662	384,099	-0-	59,957,891
Bristol Bay	43,280	18,168	156,918	183,811	-0-	300,000	702,177
Fairbanks	10,114,427	3,663,021	3,339,506	-0-	4,577,690	200,000	21,894,644
Haines	136,451	47,448	101,084	-0-	-0-	175,000	459,983
Juneau, City & Borough	8,503,660	1,010,141	4,248,387	1,421,041	-0-	4,477,400	19,660,529
Kenai Peninsula	2,282,101	2,597,172	880,692	832,261	1,441,224	6,929,637	14,963,087
Ketchikan Gateway	1,071,409	600,054	185,718	295,491	-0-	4,318,210	6,470,882
Kodiak	938,187	171,988	632,370	479,344	-0-	3,726,417	5,948,306
Matanuska-Susitna	2,150,870	3,096,452	695,953	377,860	11,794	-0-	6,332,929
North Slope	454,423	60,056	4,490,181	2,384,202	126,801,624	4,536,826	138,727,312
Sitka, City & Borough	397,256	64,596	490,127	181,299	-0-	2,610,593	3,743,871
<b>TOTAL BOROUGHS</b>	<b>68,291,630</b>	<b>17,388,072</b>	<b>20,298,524</b>	<b>12,392,971</b>	<b>133,216,431</b>	<b>27,274,083</b>	<b>285,264,724</b>
<b>CITIES</b>							
Cordova	21,909	2,156	22,709	-0-	-0-	1,084,240	1,131,014
Craig	61,150	12,809	44,216	5,441	-0-	2,327,000	2,450,696
Dillingham	36,456	8,143	48,166	64,237	-0-	524,768	681,770
Nenana	21,713	12,723	6,239	35,538	-0-	82,939	159,152
Nome	305,245	72,352	231,431	81,706	-0-	681,678	1,372,412
Pelican	4,713	476	8,052	14,679	-0-	65,013	92,933
Petersburg	50,134	10,428	54,795	18,844	-0-	961,605	1,095,806
Skagway	48,083	10,806	75,820	-0-	-0-	355,194	489,903
Unalaska	56,876	57,162	457,584	371,956	-0-	1,096,023	2,039,601
Valdez	295,248	101,056	237,275	-0-	10,871,602	-0-	11,505,181
Wrangell	188,507	85,605	68,548	41,880	-0-	57,946	442,566
Yakutat	18,068	38,438	41,429	-0-	28,218	809,020	935,973
<b>TOTAL CITIES</b>	<b>1,108,902</b>	<b>412,314</b>	<b>1,296,264</b>	<b>634,281</b>	<b>10,899,820</b>	<b>8,045,426</b>	<b>22,397,007</b>

## CHAPTER 113

## AN ACT RELATING TO WAGES, HOURS AND WORKING ARRANGEMENTS.

(H.B. 683 am S.)

*Be it enacted by the Legislature of the State of Alaska:*

Secs. 1—3. Permanent laws. See Table of Disposition of Acts.

Sec. 4. This Act is applicable to organized boroughs and political subdivisions of the state, home rule or otherwise, unless the legislative body of the political subdivision, by ordinance or resolution, rejects having its provisions apply.

Approved June 7, 1972  
Effective September 5, 1972

## CHAPTER 118

## AN ACT TO REVISE AND CODIFY THE LAW RELATING TO CITIES AND BOROUGHES.

(F.C.C.S. S.C.S. C.S.H.B. 208)

*Be it enacted by the Legislature of the State of Alaska:*

Secs. 1, 2. Permanent laws. See Table of Disposition of Acts.

Sec. 3. A right or liability of a home rule or general law city or borough existing on September 10, 1972 is not affected by the enactment of this Act. Except for those provisions of ordinances in conflict with the provisions of AS 29.28.040, existing ordinances remain in force and effect for a period of 180 days from September 10, 1972, unless earlier superseded, in order to permit amendment of the ordinances to comply with the provisions of this Act. On September 10, 1972, the provisions of AS 29.28.040 supersede any conflicting provisions of ordinances of general law cities and boroughs.

Secs. 4—16. Permanent laws. See Table of Disposition of Acts.

Sec. 17. Secs. 10—16 of this Act take effect upon the condition and at the time that the Supreme Court of the State of Alaska finds that sec. 4, art. X of the Constitution of the State of Alaska as it relates to representation of cities on borough assemblies is in violation of the Constitution of the United States or an amendment to the Constitution of the State of Alaska relating to assembly rep-

resentation and consistent with the provisions of secs. 6—12 of this Act becomes effective, whichever occurs earlier.

Editor's note.—The Alaska constitutional amendment referred to in § 17, ch. 118, SLA 1972 (i.e., the one proposed in 1972 SJR 52) was approved by the voters August 22, 1972.

Secs. 18, 19. Permanent laws. See Table of Disposition of Acts.

Sec. 20. The terms of elected officials who are incumbents on September 10, 1972 are not affected by this Act. Their terms expire as provided before enactment of this Act.

Approved June 12, 1972  
Effective September 10, 1972

CHAPTER 119

AN ACT RELATING TO CRIMINAL RESPONSIBILITY; AND CHANGING RULES 12(b) AND 23(a), RULES OF CRIMINAL PROCEDURE.

(H.B. 341 am S.)

*Be it enacted by the Legislature of the State of Alaska:*

Secs. 1—6. Permanent laws. See Table of Disposition of Acts.

Sec. 7. In sec. 1 of this Act, AS 12.45.085 has the effect of changing Rule 12(b). Rules of Criminal Procedure, in that it adds to the defenses which must be raised before trial, and AS 12.45.083(d) changes Rule 23(a) of the Rules of Criminal Procedure in that the defendant may, without the consent of the state, waive a jury trial if his defense is based on mental disease or defect excluding responsibility.

Approved June 12, 1972  
Effective September 10, 1972

CHAPTER 125

AN ACT APPROPRIATING TO THE DEPARTMENT OF ADMINISTRATION; AND PROVIDING FOR AN EFFECTIVE DATE.

(H.B. 764 am)

*Be it enacted by the Legislature of the State of Alaska:*

Section 1. The sum of \$112,200 is appropriated from the general fund to the Department of Administration for estimated additional costs resulting from the Juneau Community College Building fire of February 22, 1972 for the period ending June 30, 1972.