

ALASKA LEGISLATURE COMMITTEE FILES 1983-1984 86/2

2178 HCRA HB 172 (FILE 5) - HB 227

2178

Alaska State Legislature



Barbara Lacher, Chairman
Mae Tischer, Vice-Chairman
Randy Phillips
Milo Fritz
Don Clocksin
Jack McBride
Mike Szymanski

Room 104
State Capitol
Juneau, Alaska 99811

Pouch V
Juneau, Alaska 99811

House of Representatives Committee on Community & Regional Affairs

M E M O R A N D U M

TO: Committee on Community and Regional Affairs

FROM: Staff

DATE: April 25, 1983

RE: House Bill 172 proposed amendment number 9

The attached amendment proposed by representatives of utility companies is a significant change from present law.

The net effect of the amendment is to prohibit municipalities from regulating utilities unless the type of regulation proposed or the particular utility is also subject to regulation by the Alaska Public Utilities Commission. Stated in another way, if the Alaska Public Utilities Commission does not or can not regulate a utility or a matter pertaining to a utility, then a municipality may not impose a regulation.

Present law provides municipalities the power to regulate utilities and matters pertaining to utility services to the extent the utilities are not regulated by the Alaska Public Utility Commission.

In several instances, the regulation of a condition of service by a utility company, or the regulation of a utility company is optional for the Public Utilities Commission, or optional for the utility.

In cases where utilities are not regulated by the Alaska Public Utilities Commission, Municipalities generally feel they need to have the authority to exercise regulatory powers. On the other hand, utility companies believe that; if the Alaska Public Utility Commission does not regulate them, then the municipalities should not have the authority to provide regulation.

AD

SENATE AMENDMENT

BY Community & Regional Affairs CommitteeTo: _____ SENATE BILL No. 1

To: _____ HOUSE BILL No. _____

PAGE: 33 LINE: 2728

Insert "(26) 29.35.060 (franchise and permits)". Renumber following paragraphs accordingly.

* Page 33, line 29, insert:

"(28) 29.35.075 (disputes and conflicts with state certificated utilities)"

Page 77, after line ~~3~~⁶, insert:

— "(c) This section applies to home rule and general law municipalities."

Page 77, line ~~4-19~~⁷⁻²², delete Section 29.35.070 and insert:

"Sec. 29.35.070. PUBLIC UTILITIES. (a) The assembly acting for the area outside all cities in the borough and the council acting for the area in a city may regulate the service, and may fix, establish, and change the rates and the charges imposed for a utility service provided to the municipality or its inhabitants by a utility except to the extent

42.05; or (1) the utility is subject to regulation under AS

(2) municipal regulation is prohibited by AS 42.05.711(k) or otherwise specifically prohibited by law.

(b) The municipality may provide for a reasonable deposit for meters and service to be given if interest is paid on the deposit.

(c) Unless the utility is owned by the municipality that is regulating it, all rates, charges and regulations established under this section shall be established as provided by an ordinance of the municipality establishing

the procedures for regulating service and procedures for establishing and changing the rates and charges of the utility. The ordinance shall provide for notice, hearing and other procedures necessary to guarantee due process. The rates and charges established shall be reasonable and shall permit a fair return on invested capital.

(d) This section applies to home rule and general law municipalities.

Page 77, after line ²²~~19~~, insert:

"Sec. 29.35.075. DISPUTES AND CONFLICTS WITH STATE CERTIFICATED UTILITIES. (a) A dispute as to the reasonableness of the fees for or the terms, conditions, or exceptions to a permit for a utility certificated under AS 42.05 to use municipal streets, alleys or other public ways of the municipality shall be decided under AS 42.05.251."

(b) In case of a conflict between the provisions of AS 29.35.070 or AS 42.05 or an action taken under either as to the regulation of service, rates or charges of a utility, the provisions of AS 42.05.641 apply.

(c) This section applies to home rule and general law municipalities.

Page 195, after line ²²~~18~~, insert:

"*Sec. 62. AS 42.05.711 is amended by adding a new subsection to read:

delete

(k) Except for municipally owned and operated utilities subject to (b) of this section, municipalities may not regulate utility services, including but not limited to rates, terms and conditions of services, provided by a person, utility or cooperative that is exempt from regulation under AS 42.05.711."

Remember following sections accordingly.

Lee Sharp
City - Boro ~~attorney~~ Jun 1988

Chugach Elec. Ass'n, Sup. Ct. Op. No. 1636 (File No. 2969, 2993), 580 P.2d 687 (1978); B-C Cable Co. v. City of Juneau, Sup. Ct. Op. No. 2112 (File No. 4587), 613 P.2d 616 (1980).

Sec. 42.05.711. Exemptions. (a) The provisions of AS 42.05.010 — 42.05.721 do not apply to a person who furnishes water, gas or petroleum or petroleum products by tank, wagon, or similar conveyance, unless the person is thereby supplying water, gas, petroleum or petroleum products to a public utility in which he has an "affiliated interest."

(b) Public utilities owned and operated by a political subdivision of the state and none of whose utilities is in competition with any other utility, are exempt from the provisions of AS 42.05.010 — 42.05.721, other than the provisions of AS 42.05.221 — 42.05.281, unless the owner and operator elects to be subject to all provisions of AS 42.05.010 — 42.05.721.

(c) The ownership in whole or part, of the corporate stock of a public utility does not make the owner a public utility.

(d) The commission, on a finding that no legitimate public interest will be served, may exempt a utility from all or any portion of AS 42.05.010 — 42.05.721.

(e) Notwithstanding any other provisions of AS 42.05.010 — 42.05.721, any electric or telephone utility that does not gross \$50,000 annually is exempt from regulation under AS 42.05.010 — 42.05.721 unless 25 percent of the subscribers petition the commission for regulation.

(f) Notwithstanding any other provisions of AS 42.05.010 — 42.05.721, an electric or telephone utility that does not gross \$325,000 annually may elect to be exempt from the provisions of AS 42.05.010 — 42.05.721 other than AS 42.05.221 — 42.05.281 under the procedure described in AS 42.05.712.

(g) A utility, other than a telephone or electric utility, that does not gross \$100,000 annually may elect to be exempt from the provisions of AS 42.05.010 — 42.05.721 other than AS 42.05.221 — 42.05.281 under the procedure described in AS 42.05.712.

(h) A cooperative organized under AS 10.25.010 — 10.25.650 may elect to be exempt from the provisions of AS 42.05.010 — 42.05.721, other than AS 42.05.221 — 42.05.281, under the procedure described in AS 42.05.712.

(i) A utility which furnishes collection and disposal service of garbage, refuse, trash, or other waste material and has annual gross revenues of \$200,000 or less is exempt from the provisions of this chapter, other than the certification provisions of AS 42.05.221 — 42.05.281,

unless 25 percent of the subscribers or subscribers representing 25 percent of the gross revenue of the utility petition the commission for regulation.

(j) The provisions of this chapter do not apply to sales, exchanges or gifts of energy to an electric utility certificated under AS 42.05.010 — 42.05.721 when the energy which is the subject of the sale, exchange or gift is waste heat, electricity, or other energy which is surplus or the by-product of an industrial process. In an area in which no electric utility is certificated for service, energy provided by sale, exchange or gift may be provided to any utility which is certificated for service to that area. A contract for the sale, exchange or gift of energy exempt under this subsection does not make the supplier a public utility, and does not transfer the responsibility to provide utility services from a certificated utility to any other person. (§ 6 ch 113 SLA 1970; am § 3 ch 76 SLA 1973; am § 8 ch 83 SLA 1980; am §§ 7-9 ch 136 SLA 1980; am § 89 ch 59 SLA 1982)

Revisor's notes. — As enacted by chs. 83 and 136, SLA 1980, present subsections (j) and (i) were designated as subsections (n) and (j), respectively, but were redesignated by the revisor of statutes pursuant to AS 01.05.031(b). Former subsection (i) of this section was transferred as § 13, ch. 136, SLA 1980 to the 1980 Temporary and Special Acts and Resolutions by the revisor of statutes pursuant to AS 01.05.031(b).

Effect of amendments. — The first 1980 amendment added subsection (j).

The second 1980 amendment deleted "excepting the furnishing of collection and disposal service of garbage, refuse, trash or other waste material" following "none of whose utilities" near the beginning of subsection (b), deleted the former second sentence in subsection (b), which read: "Notwithstanding any other provisions of this chapter, municipalities providing collection and disposal service of garbage, refuse, trash or other waste material within their corporate boundaries are not subject to regulation by the Alaska Public Utilities Commission unless the municipality elects to be subject to the provisions of this chapter," substituted "\$50,000" for "\$25,000" following "does not gross" near the middle of subsection (e), substituted "under this chapter" for "hereunder" following "exempt from regulation" near the middle of subsection (e), and added subsections (n) through (i).

The 1982 amendment, effective May 28, 1982, deleted "on June 30, 1980" preceding

"a utility," and inserted "annual" preceding "gross revenue" in subsection (i).

Editor's notes. — Section 13, ch. 136, SLA 1980, as revised by the revisor of statutes, provides: "Cable television systems are exempt from the provisions of AS 42.05 [AS 42.05.010 — 42.05.721], other than the provisions of AS 42.05.221 — 42.05.281, until July 1, 1983. This exemption does not apply in cities or villages which have a population of less than 3,500 people and which are not located on a state road or marine highway. The effects of the exemption of cable television systems from rate regulation by the Alaska Public Utilities Commission provided in this section shall be reviewed by the legislature before July 1, 1983. If the legislature fails to extend the exemption before July 1, 1983, this section is repealed on that date and cable television systems lose their exempt status on that date and become subject to regulation by the Alaska Public Utilities Commission."

Opinions of attorney general. — An electrical utility owned and operated by a regional electrical authority would continue to qualify for the broad exemption from this chapter, available to political subdivisions under subsection (b) of this section once the regional electrical authority had completed its proposed organization as a nonprofit corporation pursuant to AS 10.20.005 et seq. June 7, 1976, Op. Att'y Gen.





LAWS OF ALASKA

1983

Source

CSSB 85(Fin)

Chapter No.

95

Chapter 95

AN ACT

Amending or repealing provisions related to state aid for health facilities, certificate of need, Medicaid and general relief medical assistance; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: July 25, 1983
Actual Effective Date: July 26, 1983

AN ACT

Amending or repealing provisions related to state aid for health facilities, certificate of need, Medicaid and general relief medical assistance; and providing for an effective date.

* Section 1. AS 18.07.031 is amended to read:

Sec. 18.07.031. CERTIFICATE OF NEED REQUIRED. No person may make an expenditure of \$1,000,000 or more for any of [UNDERTAKE] the following unless authorized under the terms of a certificate of need issued by the office:

- (1) construction of a health care facility;
- (2) alteration of the bed capacity of a health care facility; or
- (3) addition or elimination of a category of health services provided by a health care facility.

* Sec. 2. FINDINGS AND DECLARATION OF POLICY. The legislature acknowledges the need to pay health facilities for services provided to beneficiaries of state programs at a level that will meet the proportionate share of the total financial requirements of the facilities that are attributable to those programs given prudent and cost-effective management and operation of such facilities. The legislature finds that, because Medicaid is a joint state and federal program and because federal Medicaid funds have been and are likely to continue to be reduced dramatically, a retrospective payment system no longer serves as an appropriate method of compensation.

Chapter 95

1 nor does it respond with appropriate flexibility to continued federal
2 cutbacks. A prospective payment system is necessary to prudently address
3 payments to health facilities under the Medicaid and general relief medical
4 assistance programs.

5 * Sec. 3. AS 47.07.070 is repealed and reenacted to read:

6 Sec. 47.07.070. PAYMENT TO HEALTH FACILITIES. (a) The commis-
7 sion shall determine prospectively the rate of payment to a health
8 facility under this chapter and AS 47.25.120 - 47.25.300 based on a
9 fair rate for reasonable costs incurred by the facility. The commis-
10 sion shall by regulation list the factors it considers in making its
11 rate determinations under this section.

12 (b) In determining a rate of payment to a health facility under
13 this section, the commission shall consider the proportionate share of
14 the facility's financial requirements for patient care for

15 (1) costs of current operations, including salaries and
16 wages, purchased services, supplies, insurance, leases, depreciation,
17 taxes, interest expense, maintenance and other health facility operat-
18 ing expenses; and

19 (2) education, research, and appropriate capital develop-
20 ment.

21 (c) In determining a rate of payment to a health facility under
22 this section, the commission may consider whether the rate of utiliza-
23 tion of the facility has been reduced because of improvident or care-
24 less development of the facility.

25 * Sec. 4. AS 47.07 is amended by adding new sections to read:

26 Sec. 47.07.071. REPORTS BY HEALTH FACILITIES. Not later than
27 120 days after the end of each fiscal year of a health facility, the
28 facility shall submit to the commission a report on the facility's
29 financial performance during the fiscal year.

Chapter 95

1 Sec. 47.07.072. REPORT BY THE COMMISSION. Not later than Sep-
2 tember 30 of each year, the commission shall submit to the governor a
3 report on the prospective payments made under this chapter during the
4 current fiscal year and an estimate of the prospective payments that
5 will be made during the remainder of the current fiscal year and the
6 next fiscal year. The report shall state the assumptions that are
7 used as a basis for the estimates.

8 Sec. 47.07.073. UNIFORM ACCOUNTING, BUDGETING, AND FINANCIAL
9 REPORTING. (a) The commission by regulation shall require a uniform
10 system of accounting, budgeting, and financial reporting for health
11 facilities receiving prospective payments under this chapter. The
12 regulations shall provide for reporting revenues, expenses, assets,
13 liabilities, and units of service. The commission shall specify the
14 date the system becomes effective for each health facility.

15 (b) In adopting regulations under this section, the commission
16 shall consider

17 (1) accounting, budgeting, and financial reporting proce-
18 dures used by health facilities;

19 (2) variations among health facilities in the types of
20 health care services provided by health facilities;

21 (3) the size and organizational structure of health facil-
22 ities;

23 (4) the methods used by health facilities to obtain pay-
24 ments; and

25 (5) other factors the commission considers relevant.

26 (c) The commission may waive or modify a requirement for ac-
27 counting, budgeting, or financial reporting for a health facility if
28 a waiver or modification is

29 (1) necessary to avoid excessive costs to the facility; and

(2) consistent with the policies of this chapter.

(d) Notwithstanding other provisions of this section, the commission may, by regulation, modify the system of accounting, budgeting, and financial reporting required under this section for a health facility having less than 25 acute care beds in order to reduce the operating costs of that facility.

Sec. 47.07.074. AUDITS AND INSPECTIONS. As a condition of obtaining payment under AS 47.07.070, a health facility shall allow

(1) the department and the commission reasonable access to the financial records of medical assistance beneficiaries; and

(2) inspection of financial records by state and federal agencies to the extent required by federal law.

Sec. 47.07.075. APPLICATION OF ADMINISTRATIVE PROCEDURE ACT. Actions of the commission under AS 47.07 and AS 47.25.120 - 47.25.300 are subject to the provisions of the Administrative Procedure Act (AS 44.62).

* Sec. 5. AS 47.07.080 is amended by adding new paragraphs to read:

(6) "commission" means the Medicaid Rate Commission;

(7) "health facility" includes a hospital, skilled nursing facility, intermediate care facility, intermediate care facility for the mentally retarded, rehabilitation facility, inpatient psychiatric facility, home health agency, rural health clinic, and outpatient surgical clinic.

* Sec. 6. AS 47.07 is amended by adding new sections to read:

ARTICLE 2. MEDICAID RATE COMMISSION.

Sec. 47.07.110. MEDICAID RATE COMMISSION ESTABLISHED. The Medicaid Rate Commission is established in the Department of Health and Social Services.

Sec. 47.07.120. COMPOSITION OF COMMISSION. The commission

consists of five members as follows:

(1) the chief executive officer of a health facility that is licensed by the state but not owned or operated by the state or federal government and that is subject to the budget review process under this chapter;

(2) the commissioner of administration, the commissioner of health and social services, or the appointed designee of either commissioner;

(3) a physician licensed to practice medicine in the state who is actively engaged in the practice of medicine and who is not employed by the state;

(4) a certified public accountant with relevant experience;

(5) a person representing consumers of health services who does not have a direct or indirect interest in an entity that provides health care services.

Sec. 47.07.130. APPOINTMENT OF MEMBERS. Members of the commission are appointed by the governor and serve at the pleasure of the governor.

Sec. 47.07.140. TERM OF MEMBERSHIP. The term of a member of the commission appointed under AS 47.07.120(1), (3), (4), or (5) is three years. A member may not be appointed to a successive term. The terms of the members shall be staggered. A member appointed to fill a vacancy serves for the unexpired term of the member. A term shall be measured from January 1 of the year in which the term of the vacant position begins, regardless of when the vacancy is filled.

Sec. 47.07.150. COMPENSATION. A member of the commission serves without compensation but is entitled to per diem and travel expenses authorized by law for boards and commissions under AS 39.20.180.

Sec. 47.07.160. OFFICERS. At the first meeting of each year,

Chapter 95

1 the commission shall elect a chair from among its members.

2 Sec. 47.07.170. MEETINGS AND QUORUM. The commission shall meet
3 as often as necessary to conduct its business. Three members of the
4 commission constitute a quorum.

5 Sec. 47.07.180. DUTIES. The commission shall review proposed
6 payment rates and budgets of health facilities and establish payment
7 rates for health facilities under this chapter and AS 47.25.120 -
8 47.25.300.

9 Sec. 47.07.190. EMPLOYMENT OF PERSONNEL. The commission may
10 employ and determine the salary of an executive director. With the
11 approval of the commission, the executive director may select and
12 employ additional staff. The commission shall be assisted by the
13 officers or personnel of the department as the commissioner of health
14 and social services shall direct. The executive director of the
15 commission is in the exempt service under AS 39.25.

16 * Sec. 7. AS 47.25 is amended by adding a new section to read:

17 Sec. 47.25.195. PAYMENT TO HEALTH FACILITIES FOR TREATMENT OF
18 NEEDY PERSONS. (a) The department may make payments to a health
19 facility for the treatment of a needy person.

20 (b) A health facility receiving a payment under this chapter is
21 subject to the requirements of AS 47.07.070 - 47.07.075.

22 (c) For purposes of this section, "health facility" includes a
23 hospital, skilled nursing facility, intermediate care facility, inter-
24 mediate care facility for the mentally retarded, rehabilitation facil-
25 ity, inpatient psychiatric facility, home health agency, rural health
26 clinic, and outpatient surgical clinic.

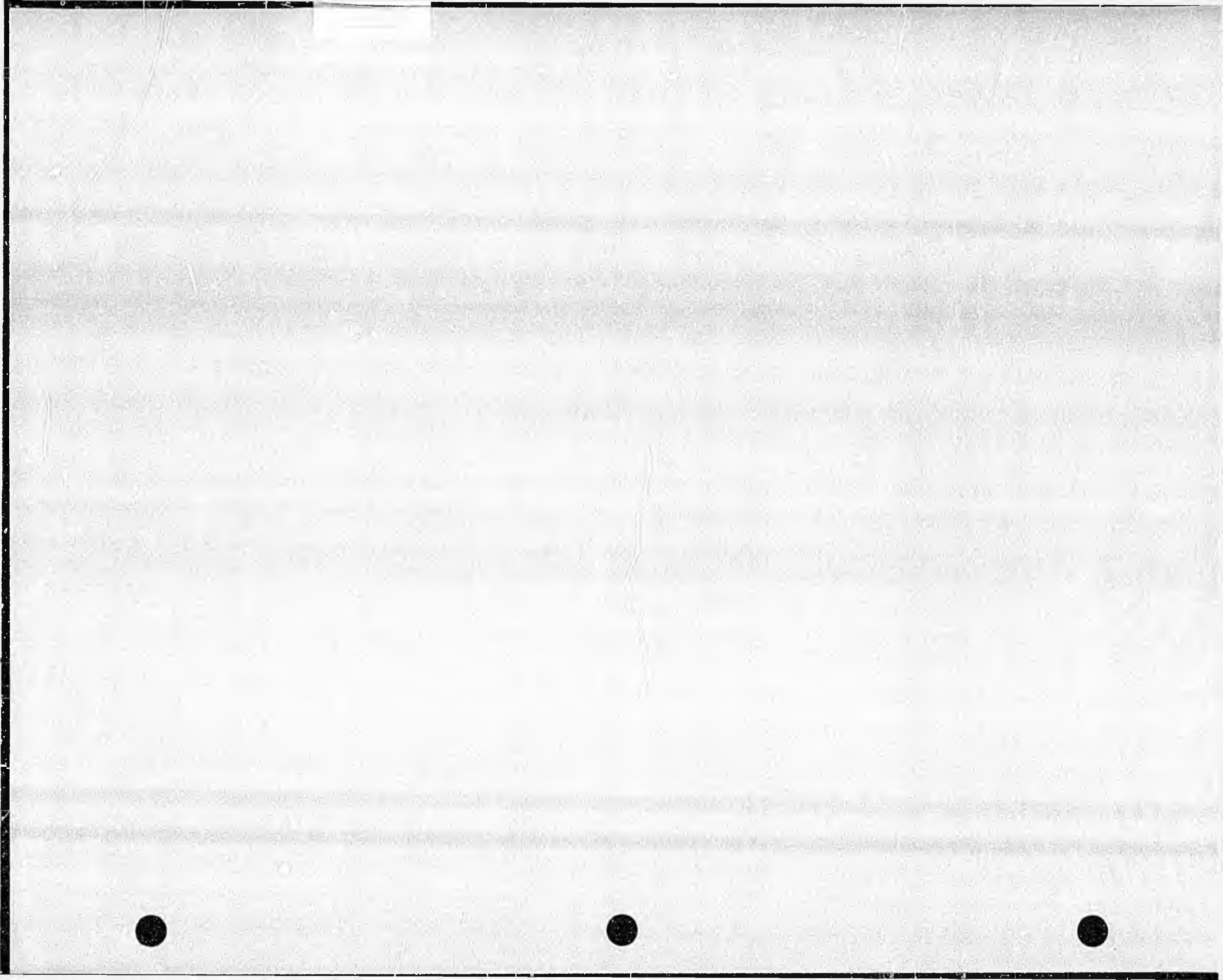
27 * Sec. 8. INTERIM PROSPECTIVE PAYMENT SYSTEM. The department shall
28 establish an interim system of prospective payments for health facilities
29 under this Act for the period July 1, 1983, to June 30, 1984.

Chapter 95

1 * Sec. 9. The sponsor of a hospital or health facility construction
2 project who is receiving or entitled to receive state aid under AS 29.90 on
3 the day preceding the effective date of this Act shall continue to receive
4 state aid until the sponsor has received an amount which, combined with
5 state matching money for construction of the hospital or health facility,
6 equals 25 percent of the total project cost. Money received for con-
7 struction may not be used for any other purpose.

8 * Sec. 10. AS 29.90 and AS 47.07.080(1) are repealed.

9 * Sec. 11. This Act takes effect immediately in accordance with
10 AS 01.10.070(c).
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ACK- COPY GABRIELLI AND FILE WITH SBI

Amendment #10

alaska
state
hospital
association

319 Seward St., Juneau, Alaska 99801 • (907) 586-1790
REPRESENTING ACUTE, LONG TERM AND OUTPATIENT FACILITIES

Chairman of the Board
Ronald A. Pavallas
Humana Hospital Alaska
Anchorage

Chairman-Elect
Mark Hawkins
Sitka Community Hospital
Sitka

Immediate Past Chairman
Tom Mingen
Fairbanks Memorial
Hospital
Fairbanks

Secretary/Treasurer
Edward Zaine
Cordova Community
Hospital
Cordova

Delegate to the American
Hospital Association
Al M. Camosso
Providence Hospital
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Alternate Delegate to the
American Hospital Assoc.
Michael Lockwood
Central Peninsula Hospital
Sitka

Delegate to the American
Health Care Association
Jack Buck
St. Ann's Nursing Home
Juneau

Alternate Delegate to the
American Health Care
Association
Emma G. Ivy
Wrangell General Hospital
Wrangell

Delegate to the Association
of Western Hospitals
Michael Herring
South Peninsula Hospital
 Homer

Alternate Delegate to the
Association of Western
Hospitals
Daniel Van Wieringen
Kodiak Island Hospital
Kodiak

Trustee Delegate to the
American Hospital Assoc.
Moe Kadish
Trustee, Providence
Hospital
Anchorage

Alternate Trustee De-legate
to American Hospital
Association
Robert Jensen
Central Peninsula Hospital
Sitka

Member of
the Board
John Brownsberger, M.D.
Anchorage

President
Dennis L. DeWitt
Juneau

March 17, 1983

The Honorable Bill Ray
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Subject: Senate Bill 1

Page 107 line 3

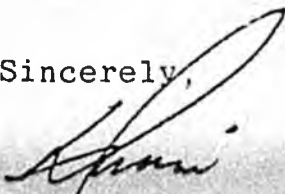
Dear Senator Ray:

You have before you SB 1, the municipal code revision which includes in it revisions to the existing law, AS 29.89, state aid to municipalities and other eligible recipients for health facilities and hospitals.

That section as currently drafted, AS 29.60.120 in SB 1, continues to discriminate against the Juneau Regional Rehabilitation Hospital by excluding it from hospital revenue sharing. This, inspite of the fact that the facility was required to be built to acute hospital standards and functions as an acute facility with a specialty license. The specific problem is caused in the definition section of Article 15, General Provisions, Section 29.60.800(2). This should be changed to read as follows:

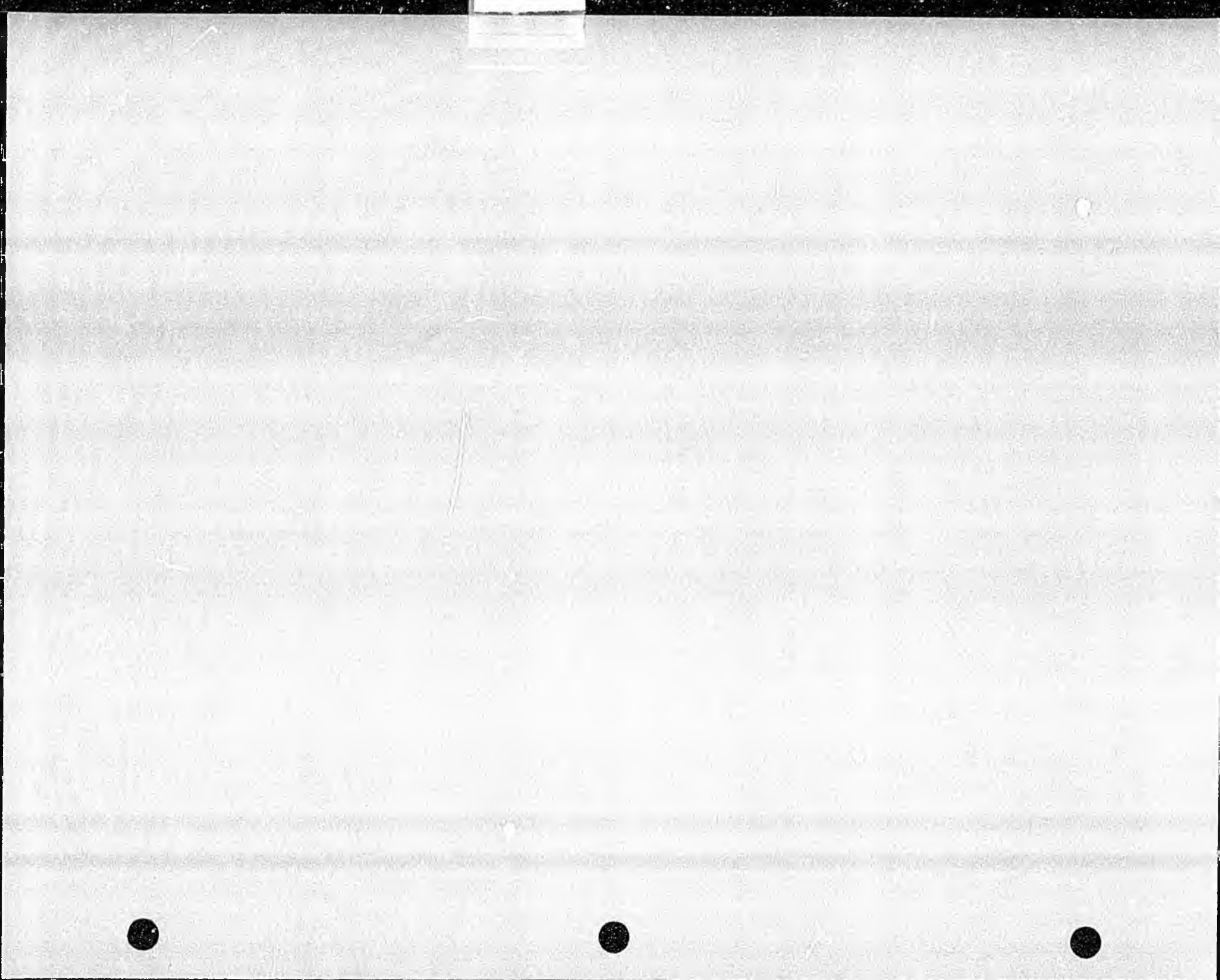
(2) "hospital" means a licensed hospital determined by the Department of Health and Social Services to be a general or special hospital; the term excludes a facility operated or wholly supported by the state or the federal government.

Your assistance in securing this amendment would be greatly appreciated.

Sincerely,

Dennis L. DeWitt
President

cc: Representative Mike Miller
Matthew Felix

23



Alaska State Legislature

Barbara Lacher, Chairman
Mae Tischer, Vice-Chairman
Randy Phillips
Milo Fritz
Don Clocksin
Jack McBride
Mike Szymanski



Room 104
State Capitol
Juneau, Alaska 99811

Pouch V
Juneau, Alaska 99811

House of Representatives Committee on Community & Regional Affairs

TO: House C & R A Committee
FROM: Staff
SUBJECT: Difference between CSSB 1 and HB 172
DATE: March 22, 1983

HB 172 amendments needed to make it the same as CSSB 1:

p. 33, after line 28, insert new line (26) 29.35.060 (franchise and permits) and renumber following paragraphs accordingly.

p. 77, after line 6, add a new subsection
(c) this section applies to home rule and general law municipalities.

p. 77, line 9, after "regulate" delete [,] and add a utility service and"

p. 77, line 12 after "is" delete [not]
after AS 42.05, delete [and] and add "or"

p. 77, line 14 delete [(2)...law.] and add (2) municipal regulation is prohibited by AS 42.05.711 (k) or other law.

p. 77, line 17 -20, delete subsection (c) and add a new subsection
(c) A municipality that owns or operates a utility may extend service to adjacent areas outside its municipal boundaries. For that purpose, the municipality may acquire, maintain, and operate utility facilities together with necessary interests in real property outside its municipal boundaries.

p. 77, lines 21-22, delete subsection (d) and add a new subsection
(d) Unless a utility is owned by the municipality that is regulating it, all rates, charges, and regulations shall be established by the municipality in accordance with an ordinance that provides procedures for regulating service and establishing and changing rates and charges. The ordinance shall provide for procedures necessary to guarantee due process, including notice and hearing requirements. Rates and charges

24

established under this section shall be reasonable and permit a fair return on invested capital. p. 77, Sec. 29.35.070, add new subsection (e) A dispute involving a utility certificated under AS 42.05 as to the reasonableness of the fees or the terms, conditions, or exceptions to a permit to use municipal streets shall be decided under AS 42.05.251.

p. 77, Sec. 29.35.070, add a new subsection

(f) In case of a conflict between the provisions of this section and AS 42.05 or concerning an action taken under this section or AS 42.05 involving the regulation of service or the rates or charges of a utility certificated under AS 42.05, the provisions of AS 42.05.641 apply.

p. 77, Sec. 29.35.070, add a new subsection

(g) This section applies to home rule and general law municipalities.

p. 195, line 22, add

*Sec. 62. AS 42.05.711 is amended by adding a new subsection (k) A public utility that is exempt or partially exempt under this section from the provisions of AS 42.05.010 - 42.05.721 may not be regulated by a municipality. This subsection does not apply to a public utility exempt under (b) of this section.

Renumber following sections accordingly.

p. 107, line 29, after "borough" delete [including...period;]

p. 61, line 10, after "(3) delete [is] and add "has been after "elections" add for at least 30 days immediately preceding the municipal election; and

p. 14, lines 17-26, after "action." add The standards and procedures established under this subsection that apply to detachment shall be the same as the standards and procedures that apply to annexation, except that the standards and procedures that apply to detachment must include provisions for equitable prorated payment of debts acquired by the municipality before the detachment.

p. 14, line 19 after (1) add, subject to (2) and (3) of this subsection,

p. 14, line 23 after "annexed" delete [by ordinance ...approval] and add or detached by ordinance without an election;

p. 14, line 24 after "annexed" add or detached

p. 14, after subsection (3) add a new subsection (4) within 90 days after receipt of a petition for annexation or detachment, the Local Boundary Commission shall make a decision on the petition.

HB

227

COMMITTEE REPORT

HOUSE

FLAHOE

FURTHER:

Date: _____

Mr. Speaker:

The Committee on C & RA has had HB 227

An Act making miscellaneous supplemental appropriations; and providing for an effective date.

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

CHAIRMAN

Alaska State Legislature

REPRESENTATIVE
BARBARA LACHER
P.O. BOX 478
PALMER, ALASKA 99645
(907) 376-4215



WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4894

House of Representatives

TO: To All Community and Regional Affairs Committee Members.
FROM: House Community and Regional Affairs Staff
DATE: March 26, 1983
RE: HB 227

House Bill 227, introduced at the request of the Governor, contained several supplemental appropriations for various state programs and, the appropriations to fund salary increases that have been paid since January 1, 1983.

At the request of the Committee, CSHB 227 deletes all supplemental appropriations in HB 227 except for appropriations for salary increases. The amount of the appropriation for legislative branch employees has been reduced by the amount that would have been paid to legislators retroactively to January 1, 1983. (page 3, line 26, CSHB 227).

The title of CSHB 227 has been changed to relate only to salary increases.

Alaska State Legislature

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Jack McBride
Mike Szymanski



Room 104
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Juneau, Alaska 99811

House of Representatives Committee on Community & Regional Affairs

M E M O R A N D U M

TO: COMMITTEE ON COMMUNITY & REGIONAL AFFAIRS

FROM: STAFF

DATE: MARCH 18, 1983

SUBJECT: HB 227

In accordance with instructions from the Committee a CSHB 227 has been prepared. The CS contains only those portions of HB 227 that pertain to salary increases; and, the amount of \$312,200 for the Legislative Affairs Agency was reduced to \$273,265. The difference, \$38,935, is the amount in the Legislative Affairs Agency appropriation that was designated for salary increase of Legislators.

The staff is having a committee sponsored bill prepared that will include all remaining appropriations from the original HB 227 except that the amounts for municipal aid and revenue sharing will reflect the same amounts previously approved by the committee for those purposes.



Alaska Public
Employees Association **APEA**

State Headquarters: 340 N. Franklin, Juneau, AK 99801 (907) 586-2334

MEMORANDUM

TO: Representative Barbara Lacher, Chairman
House Community and Regional Affairs Committee

FROM: Cherie Shelley, Executive Director
Alaska Public Employees Association

DATE: March 14, 1983

SUBJECT: State Employees Salary and Benefits

Attached is a summation of the benefits received by APEA members under the General Government Unit and Supervisory Unit contracts with the State of Alaska. A comparison of the Anchorage Consumer Price Index and salary increases received under these contracts is also included.

CS/rb

Attachments

Fairbanks Field Office
825-D College Road
Fairbanks, AK 99701
Telephone: (907) 456-5412

Anchorage Field Office
833 Gambell Street, Suite A
Anchorage, AK 99501
Telephone: (907) 274-1888

Juneau Field Office
227 4th Street
Juneau, AK 99801
Telephone: (907) 588-6305

ANCHORAGE
 ANNAUL AVERAGE
 CPI-ALL URBAN
 CONSUMERS
 PERCENTAGE INCREASE

GGU CONTRACT
 PERCENTAGE INCREASE

SU CONTRACT
 PERCENTAGE INCREASE

	ANCHORAGE ANNAUL AVERAGE CPI-ALL URBAN CONSUMERS PERCENTAGE INCREASE	GGU CONTRACT PERCENTAGE INCREASE	SU CONTRACT PERCENTAGE INCREASE
1979	10.4	5.0	3.5
1980	10.2	8.0	9.3
1981	8.0	7.5	7.5
1982	5.5	7.1	7.1
1983		5.0	5.0

The Division of Retirement and Benefits estimates the cost of employee benefits to be 33 percent of salary. Benefits include health insurance, SBS which replaced Social Security, unemployment insurance, workers' compensation, life insurance, liability, the Legal Trust, and contributions to the retirement system.

The "average" GGU member is a Range 13, which receives \$2,100.00 per month. The new salary schedule would require a contribution of \$693.00 per month to the benefit package.

The "average" Supervisory Unit member is a Range 20, which receives \$3,469.00 per month. Under the salary schedule the monthly benefit contribution would be \$1,144.77.

Bargaining unit positions are distributed as follows:

GENERAL GOVERNMENT UNIT			SUPERVISORY UNIT		
RANGE	NUMBER OF POSITIONS	MONTHLY SALARY STEP A	RANGE	NUMBER OF POSITIONS	MONTHLY SALARY STEP A
05	47	1314			
06	61	1389			
07	576	1471			
08	987	1553			
09	639	1649	09	0	1693
10	520	1748	10	1	1795
11	526	1862	11	3	1911
12	621	1973	12	25	2026
13	661	2100	13	4	2155
14	749	2241	14	42	2298
15	259	2398	15	19	2459
16	964	2573	16	40	2636
17	180	2757	17	33	2824
18	685	2965	18	135	3034
19	289	3177	19	79	3249
20	146	3394	20	259	3469
21	159	3630	21	120	3709
22	31	3880	22	154	3962
23	4	4149	23	86	4234
24	6	4441	24	35	4530
			25	8	4849
			26	3	5030
			27	3	5198
TOTAL	8108		TOTAL	1045	

Alaska State Legislature

Barbara Lacher, Chairman
Mae Tischer, Vice-Chairman
Randy Phillips
Milo Fritz
Don Clocksin
Jack McBride
Mike Szymanski



Room 104
State Capitol
Juneau, Alaska 99811

Pouch V
Juneau, Alaska 99811

House of Representatives Committee on Community & Regional Affairs

MEMORANDUM

TO: Representative Al Adams
Chairman, House Finance Committee

FROM: Representative Barbara Lacher
Chairman, House C & R A Committee

SUBJECT: HB 227

DATE: March 14, 1983

In order that HB 227 may quickly pass through the legislative process, the House C & R A Committee held abbreviated hearings on HB 227 and refers the legislation to the House Finance Committee.

Section 4 through Section 11 did not receive close examination by the House C & R A Committee because the appropriations contained therein are more properly within the real of the Finance Committee's expertise and responsibility.

Section 1 of HB 227 pertains to legislation previously addressed by this committee and referred to the Finance Committee in the form of HB 153. Testimony and evidence presented to the committee substantiated that the amount of \$25.1 million, as stated in HB 153, is the required funding level. The committee requests that HB 227 be amended by the Finance Committee to reflect the amount of \$25,100,000 on page 1, line 9.

Sections 2 and 3 of HB 227 have been reviewed by this committee. In each instance, the committee believes the appropriation to be proper and required. CSHB 152, previously referred to the Finance Committee, appropriates funds for the same purposes as in Section 2 of HB 227.

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

POSITION PAPER

RE: HB 227

SPONSOR: Rules by Request

Program Effects

Section 3 of the Bill provides a supplemental appropriation of \$2,500,000 to fully fund the Aid to Unincorporated Communities program for FY 83. The supplemental would partially offset cuts made last year which resulted in a "short funding" of the program.

Comments

Presently, the Department's FY 83 funding does not contain sufficient funds to fully fund the Aid to Unincorporated Communities Program.

Because of the current shortfall, and existing contractual commitments of full \$1,000 per capita allotments to 26 communities, the balance of unincorporated communities will be receiving an estimated entitlement of only \$550 per capita. This disparity would be eliminated if this measure were adopted.

Matthew 3/11/83

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HB 227
 Title: Misc. supplemental Appropriations
 Sponsor: Rules by Request
 Requestor: House C & RA

II. FISCAL DETAIL

Agency Affected: Community & Regional Affairs
 Program Category Affected: development
 BRU, Program of Subprogram(s) Affected: Local Government Assistance

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING	0					
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	0					
CAPITAL	56,183.1					
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	56,183.1					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

This appropriation Bill is included in the Governor's spending plan.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Terry L. Earley *Terry Earley* Phone: 465-4730
 Division: Local Government Assistance Date: 3/11/83
 Approved by Commissioner: *[Signature]* Date: 3/11/83
 Department: Community & Regional Affairs

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

FISCAL NOTE

ANALYSIS:

This Fiscal Note deals only with Section 3 of the bill. This section provides supplemental funding for Aid to Unincorporated Communities Program and would not create any additional impact.

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 227 (corrected version) Date on Bill: 2/25/83
 Title: An Act making miscellaneous supplemental appropriations.
 Sponsor: Rules Committee, for the Governor
 Requestor: C&RA, Finance

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital				
Operating				
Total	22.1 mill			

b. Revenues:

Revenue				

2. Source of funds to offset fiscal impact of bill:

3. Assumptions:

Section 1 of this bill would appropriate \$16.1 million to the Department of Revenue to be distributed in accordance with the provisions of AS 43.20.016 for FY 83. Upon receipt of the appropriation, the Department would make a per capita distribution to those cities and boroughs who qualified for a February 1, 1983 payment. The Department would make a per capita distribution to those cities and boroughs who qualified for the June 1, 1983 payment in conjunction with that payment. Section 8 would appropriate \$6.0 million to the Department of Revenue to fund the added costs of the political campaign contribution refund program. As a result of record contributions exceeding \$12 million in 1982, the Department is expecting in excess of 60,000 applications for the refundable credit.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It therefore does not represent the final estimate of fiscal impact.

Prepared By: Mary Behfeld Phone: 465-2300
 Division: Commission Office Date: 3/1/83
 Approved by Commissioner: R.H. Heath Date: 3/9/83
 Department: Revenue

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/15/83

Suggested by: City Council

CITY OF KENAI

RESOLUTION NO. 83-35

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA REQUESTING THE THIRTEENTH LEGISLATURE OF THE STATE OF ALASKA TO SUPPORT SB 17 AND/OR HB 136 BOTH OF WHICH REPRESENT SUPPLEMENTAL MUNICIPAL ASSISTANCE FUNDING FOR MUNICIPALITIES THROUGHOUT THE STATE OF ALASKA.

WHEREAS, the supplemental appropriation of \$25 million for FY 83 municipal assistance revenues is designed to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 State Legislative Session, and

WHEREAS, it was the intent of the Twelfth Legislature to provide this funding for the purpose of permitting local governments to reduce taxes in the local community, and

WHEREAS, the City of Kenai, Alaska used all of its municipal assistance funding for the purpose for which the Twelfth Legislature intended municipal assistance to be used by reducing the mill levy to 2.1 mills for the property taxpayers within the City of Kenai, and

WHEREAS, the City anticipated full funding of municipal assistance at the same rate previously provided by the old corporate income tax, and

WHEREAS, to maintain this low mill levy and to meet the anticipated expectations of the local taxpayers, the supplementary municipal assistance funding becomes extremely important to the City of Kenai, Alaska, and

WHEREAS, the Twelfth Legislature of the State of Alaska is basically and primarily responsible for the actions of the Kenai City Council in reducing its mill levy and therefore entitled to a major portion of the credit for the low mill levy in the City of Kenai.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, that said Council go on record urging the Thirteenth Legislature of the State of Alaska to fund the supplemental municipal assistance bill which will permit the City of Kenai to carry out the Legislature's original intent to permit that money to be used in the General Fund Budget for the sole purpose of reducing the mill levy for local taxpayers and to

- PENDING -
JUDGMENTS
SUPPLEMENTAL APPROPRIATIONS

	Payee	Date of Judgment	Amt	Anticipated Interest + thru 6/1 =	Total	Cumultv
1)	Dept. of Revenue (McClelland vs State)	1-29-82	1,636.00	-0-	1,636.00	1,636.00
2)	Terris & Sunderland N. Slope Boro. vs Hammond	9-22-82	29,300.00	2,135.55	31,453.55	33,089.55
3)	AK Legal Svcs. David vs CFEC	9-16-82	900.00	67.72	967.72	34,057.27
4)	Charlene Lichtmann Cleary, Beirne (partial payment.)	9-14-82	2,013.44	152.69	2,166.13	36,223.40
5)	Roy Alley		1,677.00	N/A	1,677.00	37,900.40
6)	Timothy Stearns Moseley vs Beirne	11-28-82	24,929.03	1,346.17	26,275.20	64,175.60
7)	Margie McNeille Moseley vs Beirne	11-28-82	1,504.13	81.22	1,585.35	65,760.95
8)	Jim Lingo Lingo vs State	12-08-82	250.00	N/A	250.00	66,010.95
9)	Local 71	10-23-81	19,642.00	3,328.49	22,970.49	88,981.44
10)	Anderson vs CFEC	12-17-82	791.76	38.57	830.33	89,811.77
11)	Fry vs CFEC	9-15-82	1,317.55	99.91	1,417.46	91,229.23
12)	Fred Honsinger & Lenore Thodore Smith & Sara Michael Holms, Atty.	1-18-83	4,415.00	172.56	4,587.56	95,816.79
13)	Glenn Anderson Pamela Finley, Esq.	2-18-83	2,035.58	61.75	2,097.33	97,914.12

	Payee	Date of Judgment	Amt	Anticipated Interest + thru 6/1 =	Total	Cumultv
14)	Lyle P. Jones Ellis Law Offices	9-14-82	798.46	N/A	798.46	98,712.58
15)	Ronald Somerville William Council, Atty.	11-29-83	2,000.00	N/A	2,000.00	100,712.58
			<hr/>	<hr/>		
			93,209.95	7,502.63		

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

FY 83 MISC. SUPPLEMENTALS APPROVED

HB 227

<u>BILL SECTION</u>	<u>AGENCY</u>	<u>TITLE AND DESCRIPTION</u>	<u>AMOUNT</u>	<u>FUNDING SOURCE</u>
Section 1	Revenue	MUNICIPAL ASSISTANCE: To fund FY 83 at FY 82 level of \$87.4 million.	16,100.0	GF
Section 2	C&RA	CHAPTER 89 REVENUE SHARING SHORTFALL: Chapter 89 is one of three chapters in Title 29 comprising the Municipal Revenue Sharing Program. Chapter 89 provides funds to communities based on a number of specific factors, such as the number of miles of road in the area and the number of hospital beds.	2,900.0 3,500.0	GF
Section 3	C&RA	UNINCORPORATED COMMUNITY ASSISTANCE: (SB168) This supplemental appropriations will provide sufficient funds to the Department of Community and Regional Affairs to pay unincorporated communities \$1,000.00 per capita.	2,500.0	GF
Sections 4 & 5	DNR	ANCHORAGE LAND DEFICIENCY PAYMENT: FY 82 FY 83 To pay FY 82 and FY 83 land deficiency entitlement due Anchorage as required by AS 29.18.208.	4,000.0 1,000.0	GF GF
Sections 6 & 7	DOA	TRS MATCH: . State match to Teachers Retirement System required by AS.14.25.080.	FY 82 1,467.3 FY 83 2,136.6 <u>3,603.9</u>	GF
Section 8	Revenue	POLITICAL CAMPAIGN CONTRIBUTION CREDITS: To provide \$100 refunds to individuals who made political campaign contributions during 1982.	6,000.0	GF

FY 83 MISC. SUPPLEMENTALS APPROVED

<u>BILL SECTION</u>	<u>AGENCY</u>	<u>TITLE AND DESCRIPTION</u>	<u>AMOUNT</u>	<u>FUNDING SOURCE</u>
Section 9	H&SS	INCREASED PRISONER POPULATION: This funding covers costs for ongoing programs, to secure appropriate spaces for inmate populations, and to satisfy legal requirements arising from recent litigation (the Cleary case).	1,972.7	GF
Section 10	Law	CLAIMS AND JUDGEMENTS AGAINST STATE This funding provides for payment of judgments against the State which have been established through legal actions. Eleven individual cases are covered here.	89.1	GF
Section 11	All	SALARY INCREASES This will fund the cost of new labor contracts which take effect during FY 83. FY 84 costs will be funded by budget amendments. Employees not covered by contracts will receive comparable salary increases and the estimated cost is included in the total amount shown here. Other non-GF funding sources will also be used, but are not identified here. The amount shown includes University of Alaska non-covered employees.	15,059.7 <u>2,957.7</u> 18,017.4	GF Other Funds
		TOTAL	56,183.1 56,783.1 53,225.4	
		FUNDING	53,825.4 2,957.7	GF Other Funds

All the backup
we have on
Sec. 1 & 2

Sama
Attached are two (4783)
two computer runs which
show how computation was made
In both cases Ch. 90 is subtracted
from the combined amount to determine
the Ch. 89 figure used on the
spread sheet. *JD*

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE

FEBRUARY 1, 1983

The following assumptions were used to compute the attached:

All applicants were included that have applied for the program in a timely manner.

We are using the FY 1983 State Revenue Sharing Program, Provisional Population figures.

\$3.5 million was added to the Chapter 89 funding, which includes funding for the following:

Public Roads	\$2,500/per mile
Ice Roads	\$1,500/per mile
Health Facilities	\$4,000/per facility or \$2,000/per bed
Hospitals	\$250,000/per hospital (with 10 or more beds) or \$50,000/per hospital (with 10 or less beds) or \$1,000/per bed
Volunteer Fire Departments	\$10/per capita
Unincorporated Communities	\$25,000

Area cost-of-living adjustment was added to roads, health facilities and hospitals.

OK.
Doug Giff

72

	855,721,000	858,721,000		859,221,000		
	C.H. 89	C.H. 89	Difference	C.H. 89	Difference	
	Current	+ 3 million		+ 3.5 million		
1	Ambrone	2241457	2722297	480844	2756092	314165
2	Bristol Bay	519181	23296	4115	23586	4405
3	FRES Boro.	296790	259149	49519	364076	67986
4	Haines Boro	-	-	-	-	-
5	Iurpa	401625	572914	101179	579228	168293
6	Kenai Peninsula	1457655	1753222	206227	1755452	327803
7	Ketchikan Boro	-	-	-	-	-
8	Kodiak Island	458554	520525	24671	539190	60636
9	Mat-Su	1407239	1709977	302038	1731216	323777
10	North Star	262790	320317	51577	324296	6056
11	Sitka	177221	332563	150142	336693	16872
12						
13	Barrow	-	-	-	-	-
14	Cordova	278019	337661	59442	341251	63232
15	Haig	29467	35088	4221	36293	6826
16	illingham	30165	56636	6471	73091	42926
17	Fairbanks	600562	733337	129725	738395	130827
18	Galena	24234	30161	5327	30536	6102
19	Haines	24133	25310	5177	29674	5541
20	Homer	40331	48983	8652	49591	9260
21	Hoona	8763	10632	1869	10764	2001
22	Hydaburg	6437	7218	1181	7315	878
23	Isle	15689	26633	2989	26899	1110
24	Kenai	1016861	141931	25970	145694	40133
25	Ketchikan	274322	553147	27845	337294	60172
26	King Cove	16531	30105	3551	30355	6244
27	Kodiak	3432	4168	736	4220	788
28	Kodiak	3289	38974	6885	39459	6570
29	Nenana	36151	43907	7756	44452	8301
30	Nome	375332	456579	80447	462292	86960
31	North Pole	25225	30632	5411	31017	5792
32	Palmer	257230	320947	54217	310766	53536
33	Pellana	249379	411416	2017	11557	12458
34	Petersburg	250897	304221	53324	309306	50409
35	Port Folio	125120	30597	5389	30889	6768
36	St. Mary's	30480	37019	6539	37429	6949
37	Seldovia	20516	24982	4465	25393	4877
38	Seward	591615	415627	84012	481534	80681
39	Stagnu	27066	53717	5956	5436	27305
40	Soldotna	54168	163180	11620	62665	84497

COLUM... WRITE

1	Goodwin Bay	10129	119079	2310	119044	119072
2	Goodwin Bay	20152	83322	5376	22926	119008
3	Goodwin Bay	20365	24724	4329	25344	119176
4	Goodwin Bay	20254	81682	14498	82126	119112
5	Goodwin Bay	20254	81682	14498	82126	119112
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40	Goodwin Bay	20254	81682	14498	82126	119112

0 MILITARY JAMES EQUIPMENT 07000 GAMES MADE IN U.S.A.

Sec 1

WRITE
COLLING

(57)

1	Port Antonio	0	0	0	0	0
2	Point Hope	0	0	0	0	0
3	Point Edwards	0	0	0	0	0
4	Point Neiden	78324	35102	16798	26284	17980
5	Point Ledge	7410	9000	1590	9111	17001
6	Quinhagak	11451	13307	2457	12079	2125
7	Pulus	0	0	0	0	0
8	Russian Mission	0	0	0	0	0
9	St. Michael	9051	10992	1941	11129	21198
10	St. Paul	98537	19676	21139	121162	122625
11	Saibonga	0	0	0	0	0
12	Saxman	7498	7897	1894	7990	11492
13	Saxman Bay	12132	12725	2603	14918	20786
14	Selawik	0	0	0	0	0
15	Shageluk	15952	18375	3422	19615	19162
16	Shaktolik	49493	60117	10618	60764	11365
17	Sheldon Point	0	0	0	0	0
18	Shiokmanof	5600	7801	2201	7886	17286
19	Shumona	13294	16145	2851	26346	19652
20	Stedina	9051	10992	1941	11129	21198
21	Tulua	16659	30233	3574	20685	43826
22	Turiala Springs	10952	13306	350	13471	22515
23	Tuxot	76124	26169	4629	26094	17098
24	Tuluk Bay	68224	10925	1771	16227	25003
25	Tulukalik	171780	135760	23780	137447	25167
26	Tunuvak	8224	10575	1571	10207	25003
27	Umalaleet	35278	43697	7709	44239	78261
28	Upper Yakobog	0	0	0	0	0
29	Umminglut	0	0	0	0	0
30	Uvala	8408	10322	1824	10339	17331
31	Wasilla	17280	136247	24877	138061	251781
32	White Mountain	15234	18988	3354	18234	2590
33	Whitefish	14118	17145	3029	17360	2246
34						
35	NED'S (PARR) (cont.)	76141	77458	1317	7551	17410
36	UNINCORP (cont.)	159919	157354	20822	159846	298422
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Sec I

Current Preliminary

FY 1983 MUNICIPAL REVENUE SHARING ENTITLEMENTS
 TOTAL APPROPRIATION = 155,721,000
 FTER 85 APPROPRIATION = 134,913,800
 FTER 89 APPROPRIATION = 114,061,200
 FTER 90 APPROPRIATION = 16,746,000

CHAPTER 88 PRORATION FACTOR = 7.67664302003720
 CHAPTER 89 PRORATION FACTOR = 0.31411336496305
 CHAPTER 90 PRORATION FACTOR = 1.00000000000000
 MINIMUM ENT. PRORATION FACTOR = 0.96157802746230
 HOLD HARMLESS PRORATION FACTOR = 0.99720319602530

NAME	POPULATION	RATE	ENTITLEMENT	CHAPTER 88 AND 90 ENTITLEMENT	CHAPTER 89 ADD ON	MINIMUM ENTITLE	HOLD HARMLESS ENTITLEMENT	TOTAL FY 1983 ENTITLE
COUNS AND SERVICE AREAS								
ANCHORAGE A.W.	204,216	3.98	\$5,535,167	\$3,890,197	\$0	\$0	\$0	\$9,425,364
CITY S.A.	76,924	0.00	1112	\$0	\$0	\$0	\$318,942	\$319,055
EAGLE RIVER	9,225	0.71	143,503	\$132,632	\$0	\$0	\$0	\$176,136
CHUGIAK	5,564	0.62	125,558	\$0	\$0	\$0	\$10,779	\$136,338
GIRDWOOD	790	0.29	11,728	\$21,404	\$0	\$0	\$0	\$23,133
GLENN ALPS	271	2.13	14,254	\$21,504	\$0	\$0	\$0	\$125,760
FIRE S.A.	187,794	1.10	\$1,524,167	\$0	\$0	\$0	\$0	\$1,524,167
ROADS & DRAINAGE	165,269	1.32	\$1,620,031	\$0	\$0	\$0	\$0	\$1,620,031
LIMITED ROAD S.A.	10,908	0.01	\$1,344	\$0	\$0	\$0	\$0	\$1,344
POLICE S.A.	162,060	1.76	\$2,322,938	\$0	\$0	\$0	\$0	\$2,382,938
PARKS & REC	187,712	0.55	\$764,291	\$0	\$0	\$0	\$107,619	\$874,111
P & R/CHUGIAK	14,977	0.62	\$69,018	\$0	\$0	\$0	\$0	\$69,018
SOLID WASTE S.A.	183,444	0.25	\$355,283	\$0	\$0	\$0	\$0	\$355,283
CHUGIAK/SOLID WASTE	14,977	0.06	\$7,395	\$0	\$0	\$0	\$0	\$7,395
BUILDING SAFETY	187,654	0.37	\$521,259	\$0	\$0	\$0	\$0	\$521,259
CITY SA ROADS & DRAINAGE	76,924	0.00	\$0	\$0	\$0	\$0	\$125,292	\$125,292
SERVICE AREA 35	165,269	0.34	\$427,925	\$0	\$0	\$0	\$0	\$427,925
UPPER C'YALLEY	1	0.00	\$0	\$29,852	\$0	\$0	\$0	\$29,852
PORT OF ANCH.	204,216	0.45	\$184,237	\$0	\$0	\$0	\$0	\$184,237
POACE	1	0.00	\$0	\$181,087	\$0	\$0	\$0	\$181,087
BIPOCAT S. A.	204,216	0.01	\$127,413	\$0	\$0	\$0	\$0	\$127,413
PUBLIC TRANSIT	204,216	0.13	\$210,139	\$0	\$0	\$0	\$0	\$210,139
PARKING S.A.	204,216	0.15	\$337,354	\$0	\$0	\$0	\$0	\$337,354
TOTAL			\$14,440,130	\$14,274,680	\$2,241,427	\$0	\$0	\$19,183,055
			Ch. 90 → (2,035,253)	Ch. 89 → 2,241,427				
BRISTOL BAY BOROUGH	1,271	23.49	\$219,022	\$19,131	\$0	\$0	\$0	\$239,104
FAIRBANKS BOROUGH	52,721	5.59	\$2,301,971	\$296,090	\$0	\$0	\$0	\$2,597,962
ESTER F.P.	1	0.00	\$0	\$0	\$0	\$0	\$0	\$0
NORTH STAR F.P.	1	0.00	\$0	\$0	\$0	\$0	\$50,662	\$50,662
UNIVERSITY F.P.	1	0.00	\$0	\$0	\$0	\$0	\$51,902	\$51,902

Sec 1 & 2

+ 3.5 million Ch. 89

FY 1993 MUNICIPAL REVENUE SHARING ENTITLEMENTS

TOTAL APPROPRIATION = 159,221,000
 CHAPTER 88 APPROPRIATION = 134,913,900
 CHAPTER 89 APPROPRIATION = 17,561,250
 CHAPTER 90 APPROPRIATION = 14,744,000

CHAPTER 88 PROPORTION FACTOR = 7.73571234290970
 CHAPTER 89 PROPORTION FACTOR = 1.00000000000000
 CHAPTER 90 PROPORTION FACTOR = 1.00000000000000
 MINIMUM ENT. PROPORTION FACTOR = 0.92564953999504
 HOLD HARMLESS PROPORTION FACTOR = 0.99384295650622

BY	NAME	POPULATION	RATE	ENTITLEMENT	CHAPTER 89 ENTITLEMENT	CHAPTER 90 ENTITLEMENT	MINIMUM ENTITLEMENT	HOLD HARMLESS ENTITLEMENT	TOTAL ENTITLEMENT
BOROUGH AND SERVICE AREAS									
010	ANCHORAGE S.A.	204,216	3.98	15,423,609	14,319,231		\$0	\$0	\$9,941,541
020	CITY S.A.	75,924	0.00	0	0		\$0	\$18,941	\$17,055
030	EAST RIVER	8,225	0.71	144,073	\$103,056		\$0	\$0	\$127,156
040	CHUGTAK	5,564	0.62	\$25,890	0		\$0	\$10,447	\$36,337
060	GIRDWOOD	790	0.29	\$1,751	\$26,317		\$0	\$0	\$23,070
070	GLEN ALPS	271	2.12	\$4,709	\$25,444		\$0	\$0	\$30,754
080	FIRE S.A.	187,794	1.10	\$1,544,006	0		\$0	\$0	\$1,544,006
090	ROADS & DRAINAGE	166,269	1.32	\$1,441,119	0		\$0	\$0	\$1,441,119
095	LIMITED ROAD S.A.	17,202	0.01	\$1,364	0		\$0	\$0	\$1,364
100	POLICE S.A.	122,247	1.75	\$2,413,956	0		\$0	\$0	\$2,413,956
110	PARKS & REC	137,712	0.55	\$776,266	0		\$0	\$97,344	\$874,111
120	P & P/CHUGTAK	14,977	0.62	\$69,916	0		\$0	\$0	\$69,916
130	SOLID WASTE S.A.	128,444	0.25	\$359,909	0		\$0	\$0	\$359,909
140	CHUGTAK/SOLID WASTE	14,977	0.26	\$7,491	0		\$0	\$0	\$7,491
150	BUILDING SAFETY	187,454	0.37	\$529,044	0		\$0	\$0	\$529,044
160	CITY SA ROADS & DRAINAGE	75,924	0.00	0	0		\$0	\$25,255	\$23,135
170	SERVICE AREA 35	166,269	0.34	\$431,495	0		\$0	\$0	\$431,495
175	UPPER O'MALLEY	1	0.00	0	\$36,707		\$0	\$0	\$36,707
180	PORT OF ANCH.	204,216	0.45	\$693,752	0		\$0	\$0	\$693,752
195	ROADS	1	0.00	0	\$222,667		\$0	\$0	\$222,667
190	AIRPORT S. A.	204,216	0.01	\$27,770	0		\$0	\$0	\$27,770
195	PUBLIC TRANSIT	204,216	0.11	\$212,374	0		\$0	\$0	\$212,374
200	PARKING S.A.	204,216	0.15	\$340,950	0		\$0	\$0	\$340,950
TOTAL				\$14,553,593	\$4,793,456				\$19,299,533
				Ch. 90 (2,037,373)	Ch. 89 (2,756,083)				
210	BRISTOL BAY BOROUGH	1,271	21.49	\$22,764	\$23,536		\$0	\$0	\$240,371
230	FAIRBANKS BOROUGH	53,721	5.59	\$2,333,370	\$364,076		\$0	\$0	\$2,697,446
240	ESTER F.P.	1	0.00	0	0		\$0	\$0	0
250	NORTH STAR F.P.	1	0.00	0	0		\$150,062	\$150,062	\$150,062
260	UNIVERSITY F.P.	1	0.00	0	0		\$61,902	\$61,902	\$61,902

See 1 & 2

Mune. Acct
16.1 million

C&RA
Local Gov't Acct.
3.5 million

Page 1
Total

	(1)	(2)	(3)	(4)	(5)	(6)
Unch. Mune.	7463267		514656		1977923	
Juneau	970453		108293		979746	
Litka	327328		62872		390200	
1 Bristol Bay Boro	49608		4405		53213	
2 North Star Boro	1039052		67986		1107038	
3 Haines Boro	28699		0		28699	
4 Kenai Pen. Boro	590412		327803		908215	
5 Ketchikan Gateway	160918		0		160918	
6 Kodiak Isl. Boro	111284		100686		211970	
7 Mat - Su	592016		323277		915293	
8 North Hope Boro	20770		60556		81326	
9						
10 Total Boro	11243007		1570534		12813541	
11						
12 Akhiok	4253		2008		6261	
13 Akhiachak	17962		7044		25006	
14 Akiak	9135		2817		10952	
15 Akalmust	28699		18748		47447	
16 Akutan	7804		0		7804	
17 Alakanuk	22050		7440		29490	
18 Aleknagik	6277		6697		12974	
19 Allakaket	6524		2597		9121	
20 Ambler	8176		5468		13644	
21 Anaktuvuk Pass	9704		0		9704	
22 Anderson	20446		3884		24530	
23 Angoon	18375		4040		22415	
24 Aniak	13957		11931		32888	
25 Anvik	4542		2078		6620	
26 Atmanulik	9332		1997		11329	
27 Barrow	97162		0		97162	
28 Bethel	146578		53730		200278	
29 Bering Mission	6153		2078		8231	
30 Buckland	8713		0		8713	
31 Cheforak	9497		2003		11500	
32 Chvak	20275		2660		22935	
33 Chautbaluk	4294		7015		11309	
34 Clarke Point	3221		0		3221	
35 Cordova	91794		63836		155630	
36 Craig	23124		6766		29890	
37 Dering	6400		2455		8855	
38 Delta Junction	39022		7582		46604	
39 Dillingham	68969		6926		75895	
40 Dushed	6153		0		6153	
41 Eagle	7690		1454		9134	
42 Elk	9332		2003		11335	
43						
Page 1 Total	734763		242257		977020	

Entered	Date
Prepared By	
Approved By	

Yours best. C-2-A
Yours best best. 3.5 million

Page 2
Total

11	Chick	3138	1931	5064
12	Hen	9415	3118	12533
13	Tomorrow	23454	6955	30409
14	Swanwick	1053776	137883	1193659
15	St. Yubon	24734	9738	33472
16	St. Yubon Hedge	10034	5508	15542
17	Salina	33241	5702	38943
18	Spawill	19821	0	19821
19	Spawill	3882	9287	13169
20	Spawill Bay	6894	2472	9368
21	Spawill	9341	6300	14641
22	Spawill	41995	5541	47536
23	Yale Area	9621	4676	14297
24	Yale	104866	9260	116126
25	Yale	32993	2001	34994
26	Yale Bay	25767	0	25767
27	Yale	24074	15442	39516
28	Yale	2932	0	2932
29	Yale	9497	13574	23071
30	Yale	14700	1479	16178
31	Yale	17549	0	17549
32	Yale	24074	3144	27218
33	Yale	9300	0	9300
34	Yale	9464	3377	13246
35	Yale	2443	1442	4135
36	Yale	188213	24933	215046
37	Yale	297309	62992	360291
38	Yale	14700	3945	18545
39	Yale	21183	3801	24984
40	Yale	10282	0	10282
41	Yale	16043	789	16851
42	Yale	2443	2078	4721
43	Yale	193168	7364	200537
44	Yale	13998	2003	16001
45	Yale	92909	12190	105099
46	Yale	9382	3241	11623
47	Yale	3923	0	3923
48	Yale	2023	0	2023
49	Yale	19623	2003	20626
50	Yale	6896	0	6896
51	Yale	10075	18184	28259
52	Yale	11915	0	11915
53	Yale	14163	9632	23795
54	Yale	768	2003	9271
55	Yale	2463408	401931	2868239

Ypoca. Acct. C&A
 14.1 million Steel Acct. Acct.
 3.5 million
 Total Page 3

	(1)	(2)	(3)	(4)	(5)	(6)
Mountain Village	23950	1997			25947	
Maabak	11686	0			11686	
Maabak	9993	2003			11996	
Manana	24445	8301			32746	
New Maabak	13503	0			13503	
Maabak	5575	1931			7506	
Maabak	7226	2003			9229	
Maabak	5575	2003			7578	
Maabak	3634	2143			5777	
Maabak	125489	86318			211807	
Maabak	7061	2935			9896	
Maabak	20977	3650			24627	
Maabak	38320	5792			44112	
Maabak	11190	0			11190	
Maabak	13957	6170			20127	
Maabak	13792	2234			16026	
Maabak	7020	1556			8576	
Maabak	93941	52030			151971	
Maabak	7102	2158			9260	
Maabak	123920	57609			181529	
Maabak	13338	1252			14590	
Maabak	2271	0			2271	
Maabak	21927	0			21927	
Maabak	3716	0			3716	
Maabak	3758	17980			21738	
Maabak	8713	1701			10414	
Maabak	16399	2629			19578	
Maabak	7846	0			7846	
Maabak	6937	0			6937	
Maabak	17839	6999			24838	
Maabak	10654	2078			12732	
Maabak	24604	22625			47029	
Maabak	28781	5768			34549	
Maabak	21985	0			21985	
Maabak	11397	1492			12889	
Maabak	10282	2786			13068	
Maabak	15361	0			15361	
Maabak	20853	4724			25577	
Maabak	80232	89919			170151	
Maabak	5244	3663			8907	
Maabak	7309	11365			18674	
Maabak	4253	0			4253	
Maabak	17549	1286			18835	
Maabak	9589	3052			11641	
Page 3 Total	938383	426052			1364435	

See 1 & 2

Munic. Acct.
16.1 million

C+RA
Local Gov't Acct.
3.5 million

Page 4
Total

	(1)	(2)	(3)	(4)	(5)	(6)
Skagway	33819		6375		40194	
Seldovia	100961		12437		113398	
Stebbins	14742		2078		16820	
1 Tanana	19119		20581		39700	
2 Teller	9456		3826		13282	
3 Tenakee Springs	5451		2515		7966	
4 Togiak	21101		4948		26049	
5 Unalakleet Bay	13668		2003		15671	
6 Tulukask	9663		25667		35330	
7 Sumunak	12429		2003		14432	
8 Unalakleet	27749		8261		36010	
9 Unalaska	80273		25111		105384	
10 Uman Kalskap	5285		0		5285	
11 Taldim	135399		68833		204232	
12 Wainwright	16930		0		16930	
13 Wale	5905		1931		7836	
14 Waiilla	79613		25781		105394	
15 White Mountain	5575		3590		9165	
16 Whittier	8713		3242		11955	
17 Wrangell	96882		55118		151950	
18 Yakutat	17750		8269		21024	
19						
20 Page 4 Total	720439		277568		998007	
21						
22						
23 Total Cities	48,56,993		13,50,709		62,07,701	
24 Total Boro.	11,243,007		1,570,534		29,135,541	
25						
26 Grand Total	19,100,000		29,21,242		19,021,242	
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508-08-02

MEMORANDUM

State of Alaska RECEIVED

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

DEC 3 1982

TO: Ron Lehr
Director

DATE: December 2, 1982

BUDGET AND MANAGEMENT

FILE NO: 1403X/nk

TELEPHONE NO:

FROM: Lee McAdenney
Commissioner

SUBJECT: Unincorporated Community Aid

As part of a larger program the Aid to Unincorporated communities program was established by the Legislature. This program was established to entitle all unincorporated communities in the state to \$1,000 per resident to be used for various local projects.

For purposes of funding these entitlements the Legislature appropriated funds in two fiscal years. During the last session the Legislature saw fit to substantially reduce the funding.

The original funding level of \$13,131,100 for FY82 and \$5,245,700 for FY83 was more than sufficient for all eligible communities to receive the full entitlement. For the first year of operation the Department signed contracts with all participants to give them their \$1,000 per capita in fact a considerable sum has been distributed at that rate. The reduction in funding will not allow all communities to participate at this level. The following is a breakdown of the current projections.

Currently obligated by Contract	\$4,491,000
Contract currently being prepared	\$4,105,000
Communities preparing proposals	\$ 385,000
Communities needing to form Non-Profit Corporations	\$ 540,000
Additional for Communities not having Applied	<u>\$ 124,000</u>
Total funding required	\$10,245,000
Total appropriation as reduced	<u>\$7,745,000</u>
Total to be requested	\$2,300,000

It is obvious that the Department will not be able to grant the full entitlement to all eligible communities without this supplemental appropriation. If this were to happen the Department would have two alternatives. The first would be to distribute the balance on hand to all communities currently under contract (including those currently being prepared) on a prorata basis. This alternative would not allow the State to fulfill it's portion of those contractual obligations. The second alternative would be for the Department to only contract for the amount currently appropriated. This would mean not signing all the contracts currently being prepared and not accepting any more applications for funds. This would require the Department to tell all communities applying and some that are currently having contracts prepared that even though they are eligible under the law that they will not be able to receive their entitlement due to the lack of available funds. It is obvious that either of the alternatives do not afford equitable treatment of all of the States unincorporated communities.

Section 3

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1 - 11/30	FY 83 OTHER OBLIGATIONS 7/1 - 11/30	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES 12/1 - 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SERVICES											
TRAVEL											
CONTRACTUAL SERVICES											
COMMODITIES											
EQUIPMENT											
LANDS, BUILDING											
GRANTS, CLAIMS	-0-	4,500.0	949.5	-0-	6,246.7	6,796.5*	3,518.5	23.0	5,755.0	2,500.0	-0-
MISC.											
TOTAL	-0-	4,500.0	949.5	-0-	6,246.7	6,796.5*	3,518.5	23.0	5,755.0	2,500.0	-0-
FEDERAL RECEIPTS											
GENERAL FUNDS	-0-	4,500.0	949.5	-0-	6,246.7	6,796.5*	3,518.5	23.0	5,755.0	2,500.0	-0-
I/A RECEIPTS											
RECEIPTS											

* This figure includes \$3,550.5 carried forward from FY'82 authorization and \$3,246.0 current authorized for FY'83.

AGENCY: Comm & Reg Affairs

(DIV): Special Legislation

COMPONENT: CH61/SLAB1

REVISED: _____

Community Entitlements

Section
3

MEMORANDUM

State of Alaska

TO: B.J. Lewis, Assist A.G.
Department of Law

DATE: January 28, 1983

THRU: Mary Halloran, Director
Division of Management

FILE NO: 8852

FROM: Virginia Stonkus
Deputy Director
Division of Management
Dept. of Natural Resources

TELEPHONE NO: 465-2407

SUBJECT: Municipality of
Anchorage -
Deficiency Payment

This is in response to your January 17, 1983 request for an analysis of the Municipality of Anchorage's land selection deficiency payment.

The acreage figures below are summary figures taken from the Division of Land and Water Management files and from Division of Technical Services compilations.

Land Entitlement (AS 29.18.201)

Municipality of Anchorage 44,893 Acres

Land Selections and Conveyances

Total Patented to Municipality 15,514 acres (DTS 1-3-83)

Total Patents in Progress 319 acres (DTS 1-3-83)

Selections Approved 5,599 acres (SCD 12-31-82)
21,442 acres

Selections Pending 3,858 acres (SCD)

The selection pending acreage (22 casefiles) is in various stages of processing (see attached summary). We anticipate less than 1000 acres will be approved. The balance has been rejected and is in various stages of appeal or will be rejected due to land status. Department of Natural Resources has submitted a request for an AG's opinion on several management issues (copy of request is attached).

Selection Potential

The Division of Land and Water Management has recently searched all townships within the Anchorage area for land which could provide DHSS with prison facility locations. That search leads us to believe there is no other significant selection potential for the Municipality unless major land status changes were to occur within the military complexes or Chugach State Park. A.S. 29.18.210 does provide that, consistent with the best interests of the

State, land could be selected outside the Municipality under AS 38.05.315. In summary the selection potential within the municipality is quite small, probably limited to 1000 acres or less.

Presently Unfulfilled Entitlement

Total Entitlement	44,893 acres
Approved Selections & Patents	<u>21,442 acres</u>
Remaining Entitlement	23,451 acres
(less some small acreage now under appeal or small selection yet to be made)	

The inescapable conclusion is that the State cannot convey a sufficient land entitlement, barring a major change in the land status of the military complex or Chugach State Park. Recent contact with the Division of Research and Development related that the recent Eklutna - Municipal - State Agreement will not affect the Municipal Entitlement under AS 38.18.201.

AS 29.18.208 Deficiency Provisions

This section of the law allows for a monetary payment of \$1000 per acre for the number of acres of deficiency due to municipality. The deficiency calculation is based on a land entitlement of 1/3 acre per capita as of the program year beginning July 1, 1978.

Anchorage population *(1978) 183,600

$183,600 \times 1/3 \text{ acre per capita} = 61,200 \text{ acres}$

This calculation obviously exceeds the stated entitlement in AS 28.18.201 of 44,983, therefore we again interpret the deficiency to be 23,451 acres as previously calculated above.

*This population figure is from the State of Alaska demographer (Department of Labor, Juneau). The Department of Community and Regional Affairs, which is charged with delivering this figure (see AS 29.18.206(f)) could not do so upon request. The State demographer related they (DCRA) would have revenue sharing population figure which would be higher than those supplied by the state demographer. The Municipality of Anchorage was contacted and their demographer supplied the figure of 180,246 for 1978.

B. J. Lewis, Assist. A.G.
January 28, 1983
Page 3

23,451 acres deficiency times \$1000 per acres would lead us to a figure of \$23,451,000 as proper for deficiency payment. However, AS 29.18.208(b) limits the deficiency payments resulting from a lack of available land to \$9,000,000 for any one municipality.

The Municipality also has a 1968 selection of 138.33 acres (40281) rejected due to conveyances to Eklutna, Inc. This would appear to qualify for a deficiency payment under AS 29.18.208(c), if the Municipality so requests. Care should have to be taken to avoid duplicate counting of this acreage in the deficiency counted under AS 29.18.208(b).

Limitations on the deficiency payments are found in AS 29.18.208(e)(1) of a maximum of \$4,000,000 in any one calendar year. AS 29.18.208(f) requires apportioning between municipalities if the requests for all municipalities exceeds \$4,000,000 in any one year.

Our determination is that the \$5,000,000 request does not exceed the total amount due them under 29.18.208(c). This is based on the following calculation:

Deficiency payment due (Statutory Limit)	\$9,000,000
Prior deficiency payment paid	<u>4,000,000</u>
Amount due	\$5,000,000

The \$5,000,000 request, however, does exceed the \$4,000,000 per year limit found in AS 29.18.208(e)(1).

MEMORANDUM

State of Alaska

DEPT. OF NATURAL RESOURCES, DIV. OF LAND & WATER MGMT., SOUTHCENTRAL DISTRICT

TO: Stan Fischer
Assistant Attorney General.

DATE: November 19, 1982

THRU: J. W. Sedwick, Director
Land & Water Management.

FILE NO: 2381

THRU: L. A. Dutton *LAD*
FROM: District Manager

TELEPHONE NO: 276-2653

SUBJECT: Appeal Municipal
Selections ADL 201143 &
ADL 201182

FROM: Gary McWilliams
Municipal Entitlements Officer

GM
PUB

Enclosed is an appeal received from the Municipality of Anchorage in response to a proposed decision dated August 10, 1982 concerning Municipal Selections ADL 201143 and ADL 201182.

These selection files have been involved in a series of actions over the past three years. Three proposed decisions have been issued. The lands have been subject to negotiations between the State and Eklutna, Inc. Several third party interests has developed over this period of time.

The Municipality has raised several procedural and legal questions concerning past actions by the State in regards to these selections.

In order that we may properly answer the appeal we are requesting your opinions on the following:

- (1) In accordance with A.S. 29.18.205(f) is the director required by law to convey selected lands within 9 months of its selection? ADL 201182 was selected on May 25, 1979 and ADL 201143 was selected on May 14, 1979. Also, if the municipality did not appeal a proposed decision in 30 days, is the DNR then obligated to convey the subject land in accordance with the provisions of the proposed decision?
- (2) In reference to A.S. 29.18.207(d), can a proposed decision convey management rights or can this right only be conveyed with a final decision? Also, did the State imply the municipality had property management rights by the act of requesting the municipalities concurrence prior to granting a right-of-way across selected lands?
- (3) In reference to the Municipality's point #3, what is the authority of the director to stipulate conditions upon a proposed municipal conveyance?
- (4) Can the Department of Natural Resources add reservations after issuance of a proposed decision? In this case the proposed decision of August 10, 1982 was subject to several more third party interest than the original proposed decision of September 12, 1979.

GM:cm

Enclosure

Sec 4 & 5

December 1982

Municipality of Anchorage
Selections Pending

- ADL-40281 - Needs rejected - lands not available - BLM did not convey these lands to State.
- ADL-67157 - Selected by village under ANCSA - Hold pending decision Pt. Possession litigation.
- ADL-68031 - Pt. Campbell .315 - Amended to Municipal Selections under ADL 214652. Pt. Campbell now conveyed.
- ADL-201182 - Ready for final decision - Robert Luch (DTS) is writing it.
- ADL-201183 - Pending finalization of agreement between State, Eklutna, and Municipality.
- ADL-201251 - In Arctic Valley Ski area - pending State legislation.
- ADL-201947 - Proposed rejection 4-8-80 - retain for DOT - Appealed - still pending.
- ADL-203518 - Near International Airport and Woronzof - possible to convey some - DOT retain a portion?
- ADL-206722 - Portions not yet TA'd - some are OSL and must go .315, some can be conveyed.
- ADL-214652 - Pt. Campbell - now conveyed.
- ADL-214777 - Pt. Woronzof area - still to be conveyed, 327 acres.
- ADL-201165 - Originally for 75 acres; 37 1/2 conveyed, balance proposed for rejection 4-8-80 - retain for Park. Appealed - still pending.
- ADL-201248 - Proposed rejection - 4-8-80 - retain for Park. Appealed - still pending
- ADL-201257 - Proposed rejection - 4-8-80 - retain for Park. Appealed - still pending.
- ADL-201833 - Proposed rejection - 4-8-80 - retain for Department of Health & Welfare. Appealed - still pending.
- ADL-201573 - Proposed rejection 4-8-80 - retain for Division of Aviation. Appealed - still pending
- ADL-201258 - Proposed rejection 4-8-80 - retain Potter Game Refuge. Appealed - still pending.
- ADL-201259 - Proposed rejection 4-8-80 - retain for Park. Appeal still pending.

Sec 485

Page 2
Municipality of Anchorage
Selections Pending

- ADL-201260 - Proposed rejection - 4-8-80 - retain Potter Game REfuge.
Appealed - still pending.
- ADL-201546 - Proposed rejection -4-8-80 - not available for general selection
- is OSL land. Appealed - still pending.
- ADL-201832 - Proposed rejection - 4-8-80 - retain Potter Game Refuge.
Appealed - still pending.
- ADL-201834 - Proposed rejection - 4-8-80 - retain for Department of Military.
Appealed - still pending.
- ADL-201867 - Proposed rejection - 4-8-80 - retain Department of Health &
Social Services. Appealed - still pending.

MEMORANDUM

State of Alaska

TO:
Norman Gorsuch
Attorney General
State of Alaska

DATE: December 13, 1982

FILE NO:

TELEPHONE NO:

FROM:
Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

SUBJECT:
Preparation of Special
Legislation

Attention: Jim Baldwin

Please prepare a bill to provide retroactive payment to the Municipality of Anchorage for the \$5,000,000 balance of its land deficiency payment pursuant to AS 29.18.208.

Under section 29.18.208 (2)(e)(1), the legislature is authorized to appropriate not more than \$4,000,000 per fiscal year, and not more than \$12,000,000 in total, for the purpose of paying land deficiency entitlements to municipalities. In addition section 29.18.208 (2)(b) allows a total of only \$9,000,000 to any one municipality for land deficiency payments. The Municipality of Anchorage was appropriated its first entitlement payment of \$4,000,000 in FY 81. Since that time no further entitlement payments have been authorized by legislature for the Municipality of Anchorage even though it has been requested in the Governor's budgets in FY 82 and FY 83.

The legislation proposed herein will accomplish two results:

- 1) it will provide the Municipality of Anchorage its full remaining entitlement of \$5,000,000 under section 29.18.208 (2)(b);
- 2) it will preclude the necessity of having to amend section 29.28.208 (2)(e)(1) which limits the legislature to an entitlement payment of not more than \$4,000,000 in any one fiscal year.

OFFICE OF
MANAGEMENT & BUDGET

JAN 25 1983

BUDGET REVIEW

Sec 4 § 5

(d) The director may approve municipal selections of land which have been tentatively approved or patented to the state by the federal government, but he may not issue patent to a municipality until the land has first been patented to the state. After approval of a selection by the director, but before patent to a municipality, the municipality may execute conditional leases and make conditional sales only with the consent of the director. Conditional sales and conditional leases made before July 1, 1978 do not require the consent of the director.

(e) Nothing in this chapter affects a valid existing claim, location or entry under the laws of the state or the United States whether for homestead, mineral, right-of-way or other purposes. Nothing in AS 29.18.011 — 29.18.610 affects the rights of an owner, claimant, locator or entryman to the full use and enjoyment of the land so occupied. (S 2 ch 180 SLA 1978; am § 45 SLA 1979)

Effect of amendments. — The 1979 amendment repealed subsections (a) and (b), providing for selections to be in reasonably compact tracts whenever possible and for relinquishment of selections, and

providing for certification of certain information to each municipality having an entitlement under AS 29.18.201 — 29.18.203, respectively.

Sec. 29.18.208. Payment for land deficiency. (a) There is established within the general fund the Alaska municipal land account for the following purposes:

(1) providing payment to the boroughs and unified municipalities designated in AS 29.18.201 for a deficiency of land physically suitable for residential, commercial or industrial purposes; or

(2) providing payment to the boroughs and unified municipalities designated in AS 29.18.201 for certain general grant lands selected by the state and conveyed to a Native corporation under the provisions of the Alaska Native Claims Settlement Act.

(b) A municipality shall receive payment for its land deficiency from the account established in (a) of this section. A municipality is eligible to receive payment for land deficiency if, after July 1, 1980, the amount of land selected by a municipality which is physically suitable for residential, commercial or industrial purposes amounts to less than one-third acre per capita. Any entitlement under AS 29.18.201 which is less than one-third acre per capita will, for the purposes of this subsection, be considered a land deficiency. An unselected remaining entitlement will, for the purpose of deficiency payment under this subsection, be considered as land physically suitable for residential, commercial or industrial purposes. A municipality eligible under this subsection is entitled to receive a payment for land deficiency equal to \$1,000 per acre for a number of acres equal to the difference between one-third of the population of the municipality less the number of acres physically suitable for residential, commercial or industrial purposes which has been selected by the municipality. For the purpose of this

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subsection, the population of the municipality shall be the population determined in accordance with AS 29.18.206(f). No payment may be made to a municipality under this subsection in excess of \$9,000,000.

(c) If a municipality selected vacant, unappropriated, unreserved land on or before December 18, 1971, to which the state had received tentative approval or patent, and such land was also selected by a Native corporation organized under the Alaska Native Claims Settlement Act (P.L. 92-203), and title to that land is ultimately vested in that Native corporation, the municipality may, at its option, request payment for land deficiency from the account established in (a) of this section. The acceptance of payment under this subsection by a municipality constitutes a relinquishment of any other right, title or claim to the land by that municipality. The total payment to a municipality under this subsection may not exceed \$1,000 per acre to a maximum of 8,000 acres.

(d) The governor shall annually submit to the legislature a request for an appropriation to the account for the municipalities which have elected to receive payments under (b) or (c) of this section. The request for appropriation shall distinguish between amounts necessary to make payments for land deficiency under (b) of this section and those required to make payments for land deficiency under (c) of this section.

(e) For purposes of fulfilling entitlements under this section, the legislature is authorized to appropriate

(1) not more than \$4,000,000 per fiscal year, and not more than \$12,000,000 in total, for the purpose of paying entitlements under (b) of this section;

(2) not more than \$1,000,000 per fiscal year, and not more than \$8,000,000 in total, for the purpose of paying entitlements under (c) of this section.

(f) If an annual appropriation is not sufficient to meet the amount due to all municipalities which have elected to accept payment for land deficiency under (b) or (c) of this section, the governor shall apportion the appropriation among the municipalities in proportion to the payment calculated for each municipality for that year. When a distribution of payments is made under (c) of this section, the remaining entitlement of a municipality to which payment is made shall be reduced in an amount equal to the number of acres for which payment was received. An appropriation made under this section is in addition to other grants and entitlements authorized to eligible municipalities.

(g) Payments authorized by this section may not be made to a municipality eligible for an entitlement under AS 29.18.202 or 29.18.203.

(h) Payments made under this section shall be used by those local governments which levy property taxes to reduce those levies in proportion to the amount of state payments received by a local government for a given fiscal year. The governing body of each local government shall furnish a notice with the tax statement describing the effect on

property tax levies of payments received under this section. (§ 2 ch 180 SLA 1978; am §§ 4, 5 ch 85 SLA 1979)

Effect of amendments. — The 1979 amendment substituted "residential, commercial or industrial purposes" for "the purposes described in AS 29.18.205(g)(1)" in paragraph (1) of subsection (a), and in subsection (b), substituted "selected by a municipality which is physically suitable for residential, commercial or industrial purposes" for "physically suitable for the purposes described in AS 29.18.205(g)(1) for which approval has been given by the director under AS 29.18.205(g) within one

year of selection" in the second sentence "for residential, commercial or industrial purposes" for "the purposes described in AS 29.18.205(g)(1)" in the fourth sentence and "residential, commercial or industrial purposes for which has been selected by the municipality" for "the purposes described in AS 29.18.205(g)(1) for which approval has been given by the director under AS 29.18.205(g)" in the fifth sentence.

Sec. 29.18.209. Authorization for land exchanges. The director, with the concurrence of the commissioner, and any municipality are authorized to exchange land or interests in land when it is in the public interest. Land or interests in land exchanged under this section must be of approximately equal value, including the non-monetary value of public benefits. Exchange procedures shall comply with applicable law and municipal ordinances. The notice and review provisions of AS 38.05.305 and 38.05.345 are applicable to exchanges of land under this section. The provisions of AS 38.50.010 — 38.50.170 do not apply to exchanges of land under this section. (§ 2 ch 180 SLA 1978)

Editor's notes. — AS 38.05.305, referred to in this section, was repealed by § 45, ch. 113, SLA 1981.

Sec. 29.18.210. Public purpose and expansion needs. (a) Consistent with the best interests of the state, if a municipality does not contain and cannot reasonably acquire sufficient nonfederal land within its boundaries to meet its legitimate needs for public or private settlement or development, it shall be the policy of the state to select federal land reasonably necessary to meet the needs of the municipality and to make the land selected available to the municipality under AS 38.05.315 or (b) of this section.

(b) Where state land is the most logical location for demonstrated municipal expansion for nonpublic settlement and development purposes, and when an exchange of land under AS 29.18.209 is not possible or is not in the public interest, it is the policy of the state to sell or lease the land at public auction. The state may contract with a municipality to act as its agent in an auction of state land under applicable statutes. When a municipality acts as the agent of the state in an auction, the municipality may retain from the proceeds of the auction the expenses which the director determines to be necessary and reasonable.

See 4 § 5

MEMORANDUM

S-02-01-02
State of Alaska

TO: Eugene Dusek
Associate Director
Office of Management & Budget
Office of the Governor

DATE: January 14, 1983

FILE NO:

TELEPHONE NO:

SUBJECT:

465-2200

Supplemental Request
for FY 82

FROM: *LR*
Commissioner Lisa Rudd
Department of Administration

RECEIVED
JAN 17 1983
BUDGET AND MANAGEMENT

A supplemental budget request is necessary for the TRS State Match to meet FY 82 and FY 83 obligations. Funding for the TRS State Match is required by AS 14.25.080. To fully meet the FY 82 obligations requires an additional \$1,467.3. To fund the anticipated requirements of FY 83 will require an additional \$2,136,600. This money is needed to fully meet the actuarially determined benefit costs of the system.

The TRS State Match is calculated as a specific percentage times the gross payroll for all TRS members for each Fiscal Year. The percentage is determined on an annual basis by actuarial determinations. It is exactly one-half of the total Employer Contribution percentage for that year, so in essence, the employers pay one half of their costs and the State matches those contributions. The Division of Retirement and Benefits has no control over increasing salaries to teachers which precipitate increasing demand for matching contributions from the State. The FY 82 estimated need, proposed by percentage by the Division of Retirement and Benefits, fell short.

The amount of short fall for FY 82 is \$1,467,300, as mentioned above, and with the contributions for TRS thus far in FY 83, there will be a projected short fall for FY 83 of \$2,136,500. This supplemental request is for a grand total of \$3,603,900. The TRS State Match is totally General Funded. An actuarial analysis of the FY 84 request indicates it is "on track" with these adjusted FY 82 and FY 83 levels.

LR/gyr
19D7/1123-2

25

23.84 % --- TOTAL CONTRIB RATE --- 23.90 %

20

7.00 % --- EMPLOYEE RATE --- 7.00 %

15

8.42 % --- EMPLOYER RATE --- 8.45 %

PERCENTAGE OF
EMPLOYEE SALARY

10

5

8.42 % --- TRS STATE MATCH RATE --- 8.45 %

FY 82

FY '83

Sec 687

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

(Through November 30)

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL COSTS	FY 82 FINAL AUTH.	FY 82 ACTUAL COSTS	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1 - 11/30	FY 83 OTHER OBLIGATIONS 7/1 - 11/30	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES 12/1 - 6/30	FY 83 (DEFICIT) OR EXCESS	FY 81 COMMITMENTS
PERSONAL SERVICES		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRAVEL											
CONTRACTUAL SERVICES											
COMMODITIES											
EQUIPMENT											
LANDS, BUILDING											
GRANTS, CLAIMS	21,133.8	23,805.4 *	24,127.4	25,004.3	25,099.3	25,099.3	10,418.5	1,467.3 **	16,819.4	(3,605.9)	31,445.1
MISC.											
TOTAL	\$21,133.8	\$23,805.4 *	\$24,127.4	\$25,004.3	\$25,099.3	\$25,099.3	\$10,418.5	\$ 1,467.3 **	\$16,819.4	\$(3,605.9)	\$31,445.1
FEDERAL RECEIPTS											
GENERAL FUNDS	21,133.8	23,805.4 *	24,127.4	25,004.3	25,099.3	25,099.3	10,418.5	1,467.3 **	16,819.4	(3,605.9)	31,445.1
I/A RECEIPTS											
RECEIPTS	* includes supplement for FY 81 obligations						** FY 82 obligations vs. authorization				


AGENCY: Administration

BRU: Elementary & Secondary Education

COMMENT: _____

REVISED: _____

TO: Ron Leir, Director
 Division of Budget and Management
 Office of the Governor

FROM: 
 Thomas K. Williams, Commissioner
 Department of Revenue

DATE: November 16, 1982

FILE NO:

TELEPHONE NO: 465-2300

SUBJECT: FY 83 Supplemental
 Requests

RECEIVED
 NOV 17 1982
 BUDGET AND MANA

The Department of Revenue will be requesting supplemental appropriations for Fiscal Year 1983 in the following areas:

Alcoholic Beverage Control Board	\$	20.0
Child Support Enforcement Division		65.7
Refundable Credits		6,000.0
Permanent Fund Dividend Payments		12,000.0

An ABC Board investigator position was held vacant in FY81 due to "sunset legislation" review. When the Board was continued for FY82, personal services was underfunded by \$41.3. This underfunding has resulted in an abnormally high vacancy factor in the FY83 budget and even with the investigator position vacant ABC projects a shortfall of \$10.0 in personal services. Shortfalls in contractual services in the amount of \$10.0 are also anticipated. ABC Board has experienced higher costs than expected in obtaining transcripts of Administrative hearings and other hearing officer related activities. These costs have amounted to approximately \$9.0 in the first four months compared to a budgeted amount of \$11.8 for the whole year.

Child Support Enforcement Division has been partially funded in the past year by Federal Funds (75%), and General Fund and Program Receipts (25%). With the approval of the Federal Budget for the year beginning October 1, 1982 CSED is to receive Federal Funds amounting to only 70% of their total budget. A request for \$130.7 of Federal Budget Impact Funds appropriated by chapter 125 SLA 82 has resulted in replacement of \$65.0 of the lost federal funds. This supplemental request for \$65.7 would restore the balance of those federal funds lost and would be used to reduce vacancies and allow child support collections to continue. This would also help to lessen the pressures on welfare related programs.

The FY83 budget request for Refundable Credits was \$1,758.0 for Political Contributions Credits and \$1,033.0 for Child Care Credits. The appropriation for Refundable Credits was \$1,033.0 for the two programs. Reports from APOC indicate that Political Contribution refund requests will be in the amount of \$6,000.0.

Permanent Fund Dividend payment began in late June 1982. At that time our expectation for total applications received was 420,000. To date we have received over 480,000 applications and although we anticipate rejecting many as nonqualified, we anticipate a shortfall of \$12,000.0. As we process the approximately 60,000 applications currently in reject status, we will be fine-tuning this request. Your early consideration of this request is greatly appreciated.

MEMORANDUM

State of Alaska

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: November 29, 1982

FILE NO:

504-10-04

RECEIVED

DEC 3 1982

TELEPHONE NO:

465-2300

BUDGET AND MANAGEMENT

FROM: Thomas K. Williams *T. Williams*
Commissioner
Department of Revenue

SUBJECT:

FY83 Supplemental
Appropriation for
Refundable Credits

The Department of Revenue requests a supplemental appropriation in the amount of \$6,000,000 for FY 83 Political Contribution Credits, a component of Refundable Credits. The FY 83 budget request for Refundable Credits was \$1,758,000 for Political Contribution Credits and \$1,033,000 for Child Care Credits; however, only \$1,033,000 was funded for the programs.

Reports from APOC indicate that Political Contribution refund requests will be in the amount of \$6,000,000. APOC has on file potential refunds of \$3,000,000 for contributions of \$100 or less and \$3,000,000 worth of refunds for contributions over \$100. Applications for Child Care Credits and Political Contribution Credits should start coming into the Department in January 1983.

Sec 8

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

Sec 8

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL as of 10/31/82	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1 - 11/30	FY 83 OTHER OBLIGATIONS 7/1 - 11/30	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES 12/1 - 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SERVICES											
TRAVEL											
CONTRACTUAL SERVICES											
COMMODITIES											
EQUIPMENT											
LANDS, BUILDING											
GRANTS, CLAIMS	1031.1	1632.0	1054.9	2791.0	1033.0	1033.0			7033.0	(6,000.0)	2796.0
MISC.											
TOTAL	1031.1	1632.0	1054.9	2791.0	1033.0	1033.0			7033.0	(6,000.0)	2796.0
FEDERAL RECEIPTS											
GENERAL FUNDS	1031.1	1632.0	1054.9	2791.0	1033.0	1033.0					
I/A RECEIPTS											
RECEIPTS											

AGENCY: Revenue DIV: Administration & Support COMPONENT: Refundable Credits REVISED: _____

MEMORANDUM

State of Alaska

TO: Gene Dusek
Associate Director
Division of Budget Review
Office of Management & Budget

DATE: 1/28/82

FILE NO:

TELEPHONE NO:

FROM: *Robert London Smith*
Robert London Smith, Ph.D.
Commissioner
Department of Health & Social
Services

SUBJECT: Supplemental Appropriation
Department of Health &
Social Services, Division
of Adult Corrections

The Department of Health & Social Services, Division of Adult Corrections, requests approval of a supplemental totaling \$1,972,696 for the period September 1, 1982, to June 30, 1983. The purpose of this supplemental request is to cover operational costs of on-going programs, to secure appropriate spaces for inmate populations, and to satisfy legal requirements arising from recent litigation. Existing programs cannot be further curtailed in order to resolve the need for additional funding. Failure to secure supplemental funding will leave the State in a position of legal jeopardy, but perhaps of greater concern is the realization that overcrowding pressures may lead to inmate disturbances or emergency release of prisoners due to lack of institutional space. Annualized cost in FY'84 for programs implemented by this supplemental, exclusive of one time items, would be \$2,516,426. Budget amendments to incorporate this supplemental request will be forthcoming.

The primary cause for this funding request is unprecedented overcrowding. The July 1982 average inmate population was 1,186. The October average increased to 1,330. If this trend is to continue throughout the fiscal year we will end with an average inmate population of 1,390. The overcrowding crisis directly impacts legal issues in that lack of inmate space and insufficient resources form the basis of the Cleary vs. Beirne lawsuit.

The \$1,972,696 supplemental request is contained in the following components:

- Institutional Shortfall (\$861,524)
- Cleary Lawsuit (\$298,339)
- Field Misdemeanant Unit (\$285,335)
- Diversion Unit (\$79,772)
- Ridgeview Men's Facility (\$50,454)
- Hiland Mountain Correctional Center (\$16,173)
- Career Enhancement Training (\$15,166)
- Fairbanks Correctional Center (\$103,895)
- Palmer Correctional Center (\$176,013)
- Director's Office (\$86,025)

Institutional Shortfall: (Tabs A-1 to A-23) \$861,524

A supplemental appropriation request is necessary for the normal operating budget to meet on-going expenses. Because of inmate population increases well beyond the budget base, overexpenditure patterns have developed primarily in the areas of food/clothing, medical services and personal services. For example, the Ridgeview Men's facility was budgeted to house 45 inmates. In October, 1982, the average daily count was 123 inmates. All inmates must be provided security and the basic necessities of life. Increased populations within the various correctional centers have resulted in increased overtime hours worked to provide security and supervision of the inmates.

For the Division of Adult Corrections to internally adjust for the above identified funding deficits, it would have been necessary to eliminate approximately two-thirds of the existing educational program and one-half of the psychological/alcoholism counseling and sex offender counseling programs to function within the appropriated budget.

Clery Lawsuit: (Tab B) \$298,339

This sweeping class action lawsuit by prisoners alleges that the State is not sufficiently providing for inmate constitutional rights in almost every aspect of prison life from adequate space to inmate programs. Its initiation is clearly tied to overcrowding which impacts the Division's ability to provide for inmate rights at a level acceptable to the courts.

This \$298,339 would fund the partial out-of-court settlement regarding those aspects of the case that the State is willing to implement at this time. The funding request provides minimal staff to accomplish those things requiring implementation beginning December 9, 1982. Added staff would be compliance monitors at each institution, a central office compliance monitor, two correctional officers for recreation at Fairbanks, three central office positions to manage institutional populations, institutional programs and a clerk typist to support these activities. Without this additional staff resource the Division of Adult Corrections will likely be subject to court action due to non-compliance with the partial settlement agreement.

Field Misdemeanant Unit: (Tab C) \$285,335

Much as the central intake system will reduce overcrowding by providing the court alternatives to confining offenders, so will the program of providing information to the court on individual cases at sentencing of misdemeanants, and the provision of supervision services to misdemeanants placed on probation or in community programs by the court operate to reduce overcrowding. At present the court only has the option of releasing misdemeanants without supervision, or committing them to jail. This unit of probation officers and clerk typists would offer the benefit of street supervision of misdemeanant offenders who may productively remain in the community and therefore reduce institutional overcrowding.

Diversion Unit: (Tab D) \$79,772

A further method of reducing institutional overcrowding is that of diverting persons, coming into contact with the Division, from incarceration. This unit would provide the necessary staff and support funding so that background information could be compiled on persons brought into custody. This information would then be presented to the court so that it would have a better basis upon which to determine whether a person should be incarcerated or placed back in the community under probation supervision.

Ridgeview Men's Facility: (Tab E) \$50,454

As inmate populations in the Anchorage area continue to run at all time highs and the Cook Inlet Pre-Trial facility continues to be delayed in opening, it becomes necessary to retain more inmates at the Ridgeview Men's facility. These positions will provide the additional security coverage necessary for inmate supervision at this facility.

Hiland Mountain Correctional Center: (Tab F) \$16,173

The Hiland Mountain Correctional Center and the Meadow Creek Correctional Center have been built adjacent to one another utilizing many common facilities such as the sewage treatment plant. The operation of this sewage treatment plant requires a degree of mechanical ability not currently available to the Hiland Mountain Correctional Center.

The Department of Environmental Conservation has indicated that if this Division cannot properly operate and maintain the sewage treatment facility it will impose restrictions upon operations of these two institutions which may require a partial closure of operations. This position would provide a full time person with sufficient mechanical ability to operate the treatment facility.

Career Enhancement Training: (Tab G) \$15,166

With the acquisition of Careage House, the Division of Adult Corrections is utilizing that facility for Central Office functions as well as the training academy. There is sufficient space in this location to allow for on site housing of all persons attending the training academy. The addition of a cook to the training center would allow us to provide room and board to all trainees at an approximate cost of \$310 for the three week training academy versus the present \$1,800 currently paid to trainees who must secure food and lodging elsewhere on a per diem basis.

Fairbanks Correctional Center: (Tab H) \$103,895

The physical configuration of the 56-bed modular unit recently installed at the Fairbanks Correctional Center does not allow for full security coverage by sight and sound by the existing complement of officers assigned to this unit. This request would provide funding to establish one additional security post which would allow for full security coverage on a 24-hour per day/7-day per week basis.

Palmer Correctional Center: (Tab I) \$176,013

The original staffing authorized to operate the medium custody facility at Palmer was not adequate. This reduced staff does not allow the assignment of officers to the individual housing units. This lack of security coverage has resulted in escapes, damage to the facility and inmates doing harm to one another. Security must be increased to protect the public, inmates and the facility.

This request will provide additional security staff to monitor the housing unit as well as providing additional counseling staff to work with inmates towards resolution of problems which led to incarceration and arise as a result of incarceration.

Director's Office: (Tab J) \$86,025

With the acquisition of Careage House and the establishment therein of the Anchorage area Central Office functions for the Division of Adult Corrections, the Division intends to establish a 24-hour per day/7-day per week central information and security service. This request would provide for officers to be on duty at all times to provide building security and respond to requests from law enforcement agencies, members of court and requests from other institutions arriving via the AJIS and OBSCIS systems.

Funding of this FY'83 request in the amount of \$1,972.7 would allow the Division of Adult Corrections the resources necessary to manage the problems arising from unprecedented overcrowding.

5-0-10-03

MEMORANDUM

State of Alaska

TO: Gene Dusek, Associate Director
 Division of Budget Review
 Office of Management and Budget
 Office of the Governor

DATE: January 13, 1983

FILE NO: 465-3600

TELEPHONE NO:

FROM: Norman C. Gorsuch
 Attorney General

SUBJECT: Judgments
 Supplemental FY83

RECEIVED
 JAN 19 1983
 BUDGET AND MANAGEMENT

The Department of Law requests a supplemental appropriation in the amount of \$89,100 to cover the costs of judgments against the State for FY83. The actual amount of judgments we expect to pay is \$116,600. Of this amount, \$17,400 has already been paid from our existing authorization, which was included in our FY83 operating budget for this purpose, and \$10,100 has been paid and will be reimbursed to us by interagency services clients. This leaves a balance of \$89,100 yet to be paid, including post judgment interest, which accrues at the statutory rate of 10.5%. Accrued interest has been arrived at by estimating a payment date of June 1, 1983. Payment after that date, as might be caused by a delay in a supplemental appropriation, will result in additional interest costs of approximately \$14.66 per day.

The department submits a supplemental judgments request each year because of the relatively small appropriation (\$17.4 in FY83) provided for this purpose in the department's annual operating budget. During the past several years judgments costs have varied from a low of about \$60.0 to a high just over \$1.1 million. A more realistic figure for our annual appropriation would be about \$125,000, which is probably a little more than we will be paying this year. The Legislature, which is its right, has not been inclined to increase our annual judgments appropriation, but prefers to review judgments individually and fund their payment during the supplemental appropriation process.

During the past fiscal year the department closed 2,448 litigation matters and it expects to close 2,750 such matters this year. Thus the numbers of matters resulting in judgments against the State, 10 paid and 11 yet to be paid, appears to be relatively small considering the overall number of matters in which the State is engaged. Conversely, the State has collected \$125,366 in judgment settlements, from cases where the State has prevailed, during just the first six months of FY83.

Attached for your review is a list of the judgments yet to be paid and for which a supplemental appropriation is requested.

Sec 10

- PENDING -
JUDGMENTS
SUPPLEMENTAL APPROP.

	Payee	Date of Judgment	Am't	Anticipated Interest + thru 6/1 "	Total	Cumultv
1)	Dept. of Revenue (McClelland vs State)	1-29-82	1,636.00	-0-	1,636.00	1,636.00
2)	Terris & Sunderland H. Slope Boro. vs Hammond	9-22-82	29,300.00	-0-	29,300.00	30,936.00
3)	AK Legal Svcs. David vs CFEC	9-16-82	900.00	67.72	967.72	31,903.72
4)	Charlene Lichtmann Cleary, Beirne (partial pymt.)	9-14-82	2,013.44	152.69	2,166.13	34,069.85
5)	Roy Alley		1,677.00	N/A	1,677.00	35,746.85
6)	Timothy Stearns Moseley vs Beirne	11-28-82	24,929.03	1,346.17	26,275.20	62,022.05
7)	Margie McNeille Moseley vs Beirne	11-28-82	504.13	81.22	1,585.35	63,607.40
8)	Jim Lingo Lingo vs State	12-08-82	250.00	N/A	250.00	63,857.40
9)	Local 71	10-23-81	19,642.00	3,328.49	22,970.49	86,827.89
10)	Anderson vs CFEC	12-17-82	791.76	38.57	830.33	87,658.22
11)	Fry vs CFEC	9-15-82	1,317.55	99.91	1,417.46	89,075.68
			<u>83,960.91</u>	<u>5,114.77</u>		

Sec 10

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

12/31/82

Sec 10

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AVAL.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AVAL.	FY 83 CURRENT AVAL.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1 - 11/30	FY 83 OTHER OBLIGATIONS 7/1 - 11/30	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES 12/1 - 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SERVICES	2,947.7	6,079.6	5,949.6	6,172.1	5,986.4	6,575.6	2,886.7		3,688.9	-0-	6,070.2
TRAVEL	142.7	279.8	271.5	267.1	267.1	301.6	134.2		167.4	-0-	283.1
CONTRACTUAL SERVICES	792.1	3,000.9	2,772.0	1,293.4	1,246.1	1,933.7	713.5		1,208.5	11.7	1,273.5
COMMODITIES	69.2	86.7	127.4	96.3	94.3	100.1	63.0		37.1	-0-	100.0
EQUIPMENT	103.9	119.5	201.2	31.0	10.0	18.1	19.7		-0-	[1.6]	10.5
LANDS, BUILDING	8.6										
GRANTS, CLAIMS	1,048.6	103.7	106.6	17.4	17.4	17.4	28.5	88.1	-0-	[99.2]	18.4
MISC.											
TOTAL	5,112.8	9,670.2	9,428.3	7,877.3	7,621.3	8,946.5	3,845.6	88.1	5,101.9	[89.1]	7,755.7
FEDERAL RECEIPTS		113.3	108.0								
GENERAL FUNDS	2,991.0	4,511.2	4,481.6	4,851.8	4,595.8	4,670.8	2,092.0	88.1	2,579.8	[89.1]	4,657.2
I/A RECEIPTS	2,121.8	5,045.7	4,838.7	3,025.5	3,025.5	4,275.7	1,753.6		2,522.1		3,098.5
RECEIPTS											

AGENCY: Law BRU: Legal Services COMPONENT: Legal Services Operations REVISED: 1/17/83

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.

POSITION PAPER

House Bill No. 227

"An Act making miscellaneous supplemental appropriations; and providing for an effective date."

Sec. 9 of House Bill No. 227 appropriates \$1,972,700 from the general fund to the Department of Health and Social Services to fund the costs of increased prisoner population. This amount would cover operational costs of ongoing programs to secure appropriate spaces for inmate populations, and to satisfy legal requirements arising from recent litigation. Failure to secure this supplemental funding will leave the State in a position of legal jeopardy, but perhaps of greater concern is the realization that overcrowding pressures may lead to inmate disturbances or emergency release of prisoners due to lack of institutional space. Annualized cost in FY 1984 for programs implemented by these supplemental funds, exclusive of one time items, would be \$2,516,426. This amount has been incorporated into the FY 1984 budget revision for the Department of Corrections submitted to OMB on March 2, 1983.

The primary cause for this funding request is unprecedented overcrowding. The July 1982 average inmate population was 1,186. The October average increased to 1,330. If this trend is to continue throughout the fiscal year, we will end with an average inmate population of 1,390. The overcrowding crisis directly impacts legal issues in that lack of inmate space and insufficient resources form the basis of the Cleary vs. Beirne lawsuit.

The \$1,972,696 supplemental request is contained in the following components:

- Institutional Shortfall (\$861,524)
- Cleary Lawsuit (\$298,339)
- Field Misdemeanant Unit (\$285,335)
- Diversion Unit (\$79,772)
- Ridgeview Men's Facility (\$50,454)
- Hiland Mountain Correctional Center (\$16,173)
- Career Enhancement Training (\$15,166)
- Fairbanks Correctional Center (\$103,895)
- Palmer Correctional Center (\$176,013)
- Director's Office (\$86,025)

Institutional Shortfall: \$861,524

A supplemental appropriation request is necessary for the normal operating budget to meet ongoing expenses. Because of inmate population increases well beyond the budget base, overexpenditure patterns have developed primarily in the areas of food/clothing, medical services, and personal services. For example, the Ridgeview Men's Facility was budgeted to house 45 inmates. In October 1982, the average daily count

was 123 inmates. All inmates must be provided security and the basic necessities of life. Increased populations within the various correctional centers have resulted in increased overtime hours worked to provide security and supervision of the inmates.

For the Division of Adult Corrections to internally adjust for the above identified funding deficits, it would have been necessary to eliminate approximately two-thirds of the existing educational program and one-half of the psychological/alcoholism counseling and sex offender counseling programs to function within the appropriated budget.

Clery Lawsuit: \$298,339

This sweeping class action lawsuit by prisoners alleges that the State is not sufficiently providing for inmate constitutional rights in almost every aspect of prison life from adequate space to inmate programs. Its initiation is clearly tied to overcrowding which impacts the Division's ability to provide for inmate rights at a level acceptable to the courts.

This \$298,339 would fund the partial out-of-court settlement regarding those aspects of the case that the State is willing to implement at this time. The funding request provides minimal staff to accomplish those things requiring implementation beginning December 9, 1982. Added staff would be compliance monitors at each institution, a central office compliance monitor, two correctional officers for recreation at Fairbanks, three central office positions to manage institutional populations, institutional programs and a clerk typist to support these activities. Without this additional staff resource, the Division of Adult Corrections will likely be subject to court action due to non-compliance with the partial settlement agreement.

Field Misdemeanant Unit: \$285,335

Much as the central intake system will reduce overcrowding by providing the court alternatives to confining offenders, so will the program of providing information to the court on individual cases at sentencing of misdemeanants, and the provision of supervision services to misdemeanants placed on probation or in community programs by the court operate to reduce overcrowding. At present, the court only has the option of releasing misdemeanants without supervision, or committing them to jail. This unit of probation officers and clerk typists would offer the benefit of street supervision of misdemeanant offenders who may productively remain in the community and, therefore, reduce institutional overcrowding.

Diversion Unit: \$79,772

A further method of reducing institutional overcrowding is that of diverting persons, coming into contact with the Division, from incarceration. This unit would provide the necessary staff and support funding so that background information could be compiled on persons brought into custody. This information would then be presented to the court so that it would have a better basis upon which to determine

whether a person should be incarcerated or placed back in the community under probation supervision.

Ridgeview Men's Facility: \$50,454

As inmate populations in the Anchorage area continue to run at all-time highs and the Cook Inlet Pre-Trial Facility continues to be delayed in opening, it becomes necessary to retain more inmates at the Ridgeview Men's facility. These positions will provide the additional security coverage necessary for inmate supervision at this facility.

Hiland Mountain Correctional Center: \$16,173

The Hiland Mountain Correctional Center and the Meadow Creek Correctional Center have been built adjacent to one another utilizing many common facilities such as the sewage treatment plant. The operation of this sewage treatment plant requires a degree of mechanical ability not currently available to the Hiland Mountain Correctional Center.

The Department of Environmental Conservation has indicated that if this Division cannot properly operate and maintain the sewage treatment facility, it will impose restrictions upon operations of these two institutions which may require a partial closure of operations. This position would provide a full-time person with sufficient mechanical ability to operate the treatment facility.

Career Enhancement Training: \$15,166

With the acquisition of Careage House, the Division of Adult Corrections is utilizing that facility for central office functions as well as the training academy. There is sufficient space in this location to allow for on-site housing of all persons attending the training academy. The addition of a cook to the training center would allow us to provide room and board to all trainees at an approximate cost of \$310 for the three-week training academy versus the present \$1,800 currently paid to trainees who must secure food and lodging elsewhere on a per diem basis.

Fairbanks Correctional Center: \$103,895

The physical configuration of the 56-bed modular unit recently installed at the Fairbanks Correctional Center does not allow full security coverage by sight and sound by the existing complement of officers assigned to this unit. This request would provide funding to establish one additional security post which would allow for full security coverage on a 24-hour per day/7-day per week basis.

Palmer Correctional Center: \$176,013

The original staffing authorized to operate the medium custody facility at Palmer was not adequate. This reduced staff does not allow the assignment of officers to the individual housing units. This lack of security coverage has resulted in escapes, damage to the facility and

inmates doing harm to one another. Security must be increased to protect the public, inmates, and the facility.

This request will provide additional security staff to monitor the housing unit as well as providing additional counseling staff to work with inmates towards resolution of problems which led to incarceration and arise as a result of incarceration.

Director's Office: \$86,025

With the acquisition of Careage House and the establishment therein of the Anchorage area central office functions for the Division of Adult Corrections, the Division intends to establish a 24-hour per day/7-day per week central information and security service. This request would provide for officers to be on duty at all times to provide building security and respond to requests from law enforcement agencies, members of court and requests from other institutions arriving via the AJIS and OBSCIS systems.

Funding of this FY 1983 request in the amount of \$1,972.7 would allow the Division of Adult Corrections the resources necessary to manage the problems arising from unprecedented overcrowding.

Recommended by:

for Roger C. Linger

Roger V. Endell, Director
Division of Adult Corrections

Date:

3/3/83

Approved by:

Robert London Smith

Robert London Smith, Ph.D.
Commissioner

Date:

3/4/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: House Bill No. 227 Date on Bill: February 25, 1983
 Title: "An Act making miscellaneous supplemental appropriations, . . ."
 Sponsor: House Rules Committee
 Requestor: Governor Sheffield

1. Estimated fiscal impacts on Section 9:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
Capital	-0-	-0-	-0-	-0-		
Operating	1,972.7	-0-	-0-	-0-		
Total	1,972.7	-0-	-0-	-0-		

b. Revenues:

Revenue	-0-	-0-	-0-	-0-		
---------	-----	-----	-----	-----	--	--

2. Source of funds to offset fiscal impact of bill:

The funding source for Section 9 of the bill is not identified.

3. Assumptions:

This statement of fiscal impact addresses Section 9 of the bill only.

A copy of the original supplemental request, which details the nature of the expenditures, is attached.

Costs related to position requests and functions which will carry forward into FY 1984 are contained in the revised budget request for Corrections.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It does not represent the policy of the Sheffield Administration or the final estimate of fiscal impact.

Prepared By: Roger C. Lange *Roger C. Lange* Phone: 465-3376
 Division: Adult Corrections Date: March 3, 1983

Approved by Commissioner: Robert Gordon Smith, Ph.D. Date: 3/4/83
 Department: Health & Social Services

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

RP REQUEST COVER SHEET

Division/Office of ADULT CORRECTIONS

Appropriation VARIOUS

Director/Office Head _____
sign

Allocation _____

Allocation _____

Date JANUARY 27, 1983

Allocation _____

Abrv. Title: FY '83 SUPPLEMENTAL REQUEST \$1,972.7

CIRCLE ONE OR MORE

- Type 1: Transfer between line items
- Type 2: Transfers between allocations
- Type 3: Transfers between appropriations
- Type 4: Reduction of an appropriation
- Type 5: Establishment of new positions
- Type 6: New federal or other program receipts
- Type 7: Reimbursable Service Agreements (RSA's)
- Type 8: Transfer between (8 digit) codes
- Type 9: Trans. between capital appro.
- Type 10: Add. funds for capital projects
- Type 11: Public Facilities planning fund
- Type A: Restrictions
- Type B: Error Corrections
- Type C: New Appropriations
- Type D: Other

Budget Section

Date Rec'd _____ Date Rec'd _____
 Date Approved _____ Initials _____ Date Approved _____ Initials _____

Comments: _____

Expenditure Control Section (Type 5 Excluded)

Date Rec'd _____
 Date Approved _____ Initials _____ JV Attached Yes ___ Not Required ___
 CDE Attached Yes ___ Not Required ___

Comments: _____

Directors Office

Date Rec'd _____
 Date Approved _____ Initials _____

Comments: _____

Commissioner's Office

Date Rec'd _____
 Date Approved _____ Initials _____

Comments: _____

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August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/TO 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/TO 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	970.5	1670.3	1668.2	2525.5	2525.5	2525.5	1269.5	115.4	2850.8	<325.3>	231.
VEHICLE	13.5	21.7	23.5	24.8	24.8	24.8	11.2	-0-	18.0	6.8	26.
TRACTUAL SVCS.	94.7	157.4	136.8	321.7	472.3	472.3	239.6	11.7	293.8	178.5	360.3
MODITIES	269.1	507.3	459.9	501.1	501.1	501.1	343.3	18.9	650.0	<148.9>	526.6
EQUIPMENT	19.7	92.4	122.1	30.9	30.9	30.9	19.2	-0-	19.2	11.7	57.4
PRINTS/BUILDING											
GRANTS, CLAIMS	63.3	112.6	96.9	134.4	134.4	134.4	68.7	-0-	137.7	<3.3>	118.7
MISCELLANEOUS											
TOTAL	1430.8	2561.7	2507.4	3538.4	3689.0	3689.0	1951.5	146.0	3969.5	<280.5>	3920
GENERAL RECEIPTS											
DEFERRED GF MATCH											
GENERAL FUND	1430.8	2561.7	2507.4	3538.4	3689.0	3689.0	1951.5	146.0	3969.5	<280.5>	3920
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT COMPONENT: PALMER CORR. CENTER REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 12/31/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 12/31/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATI
PERSONAL SVCS.	1054.6	1277.9	1277.0	1272.5	1272.5	1349.1	657.9	58.9	1452.2	<103.1>	100.3
AVEL	3.4	3.5	2.3	9.2	9.2	9.2	2.0	.4	2.8	6.4	3.0
CONTRACTUAL SVCS.	73.4	79.0	79.3	66.1	112.2	112.2	31.0	2.0	135.8	<23.6>	192.7
COMMODITIES	127.6	215.4	207.5	179.0	179.0	179.0	94.1	13.4	202.9	<23.9>	180.3
EQUIPMENT	3.8	11.3	11.8	9.7	9.7	9.7	5.3	<.1>	5.2	4.5	8.9
FIXED ASSETS/BUILDING											
GRANTS, CLAIMS	13.9	14.3	13.6	11.8	11.8	11.8	12.6	1.1	12.7	<.9>	14.4
MISCELLANEOUS											
TOTAL	1276.7	1601.4	1591.5	1548.3	1594.4	1671.0	802.9	75.7	1811.6	<140.6>	1839
FEDERAL RECEIPTS											
REQUIRED GF MATCH											
FEDERAL FUND	1276.7	1601.4	1591.5	1548.3	1594.4	1671.0	802.9	75.7	1811.6	<140.6>	1839
INTERAGENCY RECEIPT											

ARRU: ADULT CONFINEMENT ANCHORAGE STATE COMPONENT: CORRECTIONAL CENTER REVISED: 1/27/83

August 23, 1982

FY 83 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 81 ACTUAL	FY 82 FINAL AUTH.	FY 82 ACTUAL	FY 83 GOV. BUDGET	FY 83 INITIAL AUTH.	FY 83 CURRENT AUTH.	FY 83 EXPENDITURES + ENCUMBRANCES 7/1/82 to 4/30/82	FY 83 OTHER OBLIGATIONS 7/1/82 to 4/30/82	FY 83 PROJECTED EXPENDITURES + ENCUMBRANCES TO 6/30	FY 83 (DEFICIT) OR EXCESS	FY 84 CONTINUATION
PERSONAL SVCS.	1611.7	1883.0	1881.1	1845.1	1845.1	1845.1	885.6	82.4	1932.3	<87.2>	1939.4
LEVEL	18.8	31.7	29.5	12.5	12.5	12.5	26.7	1.6	39.2	<26.7>	23.5
ATTRACTUAL SVCS.	377.0	434.9	409.3	255.2	456.4	459.0	122.0	7.8	489.9	<30.9>	569.3
MODITIES	269.1	320.4	317.5	312.2	312.2	319.5	219.1	- -	438.2	<118.7>	338.1
EQUIPMENT	20.0	14.9	16.2	17.0	17.0	17.0	.6	- -	.6	16.4	18.1
LANDS/BUILDING	203.4										
GRANTS, CLAIMS	27.8	31.7	31.5	33.0	33.0	33.0	16.3	2.4	32.6	.4	35.0
MISCELLANEOUS											
TOTAL	2527.8	2716.6	2685.1	2475.0	2676.2	2686.1	1270.3	94.2	2932.8	<246.7>	2974
FEDERAL RECEIPTS											
UNMATCHED GF MATCH											
FEDERAL FUND	2527.8	2716.6	2685.1	2475.0	2676.2	2686.1	1270.3	94.2	2932.8	<246.7>	2974
INTERAGENCY RECEIPT											

BRU: ADULT CONFINEMENT

COMPONENT: JUNEAU CORRECT-
JUNEAU JONAL CENTER

REVISED: 1/27/83