

ALASKA LEGISLATURE COMMITTEE FILES 1981-1982 8672

1562 SHESS SB 893 1002

6. Instructional Equipment (CCREE)

2,887.6

All units within the Division have a continuing need for instructional equipment. MatSu requests funds for equipment for programs in Electronic Technology, Heating and Refrigeration, Agriculture, and Computer Information Systems.

Rural Education requests equipment for Communications, flight simulation, AVT Media, service vehicles, and classroom equipment.

Anchorage Community College requests equipment for a Medical Laboratory, the Nursing program, Medical Assistance program, Dental program, Biology lab, and office equipment.

Northwest Community College requests media services equipment, and a computer terminal.

Cooperative Extension Service requests computer equipment to be located in 15 extension service offices across the state.

Prince William Sound Community College requests equipment to support its Office Occupations program; requests electronic equipment to support Petroleum Technology, and Fisheries and Marine Technology; classroom furniture and instructional equipment.

Kenai Peninsula Community College requests Lab and Shop equipment.

Tanana Valley Community College requests equipment for programs in Diesel Mechanics, Heavy Equipment Mechanics, Electrical Services, Aviation, Electronics, Petroleum Technology, Airframe and Power Plant, Fire Science and Office Occupations.

Sitka Community College requests a mobile vocational facility, housing teaching equipment for training programs in diesel and small engines, refrigeration, welding, etc.

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| 7. | Instructional Equipment (UAF) | 975.0 |
| | Funding to be used for purchase of instructional equipment for College of Arts and Sciences, School of Management, School of Engineering, School of Mineral Industry, School of Mines, KUAC, and the College of Environmental Sciences. | |
| 8. | Research Equipment (UAF) | 527.0 |
| | Funding for the purchase of equipment for mineral research labs, Institute of Marine Science, Institute of Water Resources, Center for Cross-Cultural Studies, Geophysical Institute. All equipment is needed for competitive state-of-art needs. | |
| 9. | Library Acquisitions (UAJ) | 429.0 |
| | Acquisition of library materials needed at UAJ campus. | |
| 10. | Library Acquisitions (CCREE) | 235.0 |
| | Request for funds to purchase needed books and Library equipment for Rural Education program and for the Prince William Sound Community College. | |
| 11. | Campus Master Planning | 2,000.0 |
| | Request for funds to develop master development plans for each UA campus. These plans are vital to the task of fitting the annual requests for capital projects within a rational plan for the physical development of each campus. Funds will enable data collection, surveys, engineering and environmental impact information necessary and useful in acquiring elemental information for master planning and campus physical planning, i.e., land use, building and site location, landscaping, etc. | |
| 12. | Building Modification for Safety and Energy (UAA) | 905.0 |
| | Request for funds for modification of energy modules to heat supply and combustion air during below freezing temperatures, for funds for building | |

energy systems controls, for an emergenc, power generator for the Chemistry and Biology research lab toxic gas exhaust system in the HOF Building.

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| 13. | Code Deficiency Corrections (UAF) | 2,000.0 |
| | These are items which are needed to correct either: 1) existing safety problems and/or 2) to bring existing facilities into conformance with current fire and safety codes. These are mandatory items. | |
| 14. | Code Deficiency Corrections (CCREE) | 700.0 |
| | All of the community colleges have electrical and fire code violations requiring correction. | |
| 15. | UACN Data Cable and Fire Detection (SW) | 1,200.0 |
| | Request for funds to correct electrical and fire code violations that exist on the campus wide computer network. | |
| 16. | Water Treatment Facility (UAF) | 450.0 |
| | Request for funds to complete construction of the Water Treatment Facility begun in 1978 with GOB funds, as well as to construct a water inter-tie line to the College Utilities system for enhanced fire protection service. | |
| 17. | Repairs and Renovations (UAA) | 810.5 |
| | Request for funds to replace worn carpeting in the College of Arts and Sciences, make parking lot surface repairs, replace PE gym floor, install stage lighting grid in College of Arts and Sciences Rm. 118, remodel psychology lab, and install library hallway doors. | |
| 18. | Homer Research Center/Beef Production | 875.0 |
| | This request is for the completion of facilities purchased for beef production research at Homer Research Center which will support development of the beef industry in Alaska. | |

19. Seward Marine Station Phase II Completion 2,500.0

Request for funds to build support space and to place equipment required to complete the Seward Marine Education Center currently under construction. Current construction will be completed in Spring '82.

Phase II will contain aquaria, classroom/labs, library/seminar room, preparation rooms, administrative support offices, and a sea water system that will supply sea water to the aquaria and laboratories.

20. Telecommunications (SW) 3,593.0

University of Alaska/Anchorage

1. Renovation of Nursing Classroom for teleconferencing
2. Data processing for School of Justice
3. A/V software and instructional modules for School of Nursing
4. A/V equipment for Schools of Nursing and Justice
5. Transportation van for Justice
6. Microcomputer for instruction and research for School of Nursing and Education
7. A/V electronic equipment for Math Sciences and for Arts and Sciences
8. Capital support for cabling of campus, and for classroom installation of ports to the cable system.

University of Alaska/Fairbanks

1. Cabling campus
2. Installation of telecommunications teaching stations

University of Alaska/Juneau

1. Instructional communications production equipment
2. Remodel facilities for telecommunications production

CCREE

- Kodiak - production and utilization equipment
- Sitka - telecommunications, utilization equipment
- MatSu - telecommunications, utilization equipment, special instructional equipment
- ACC - campus cabling
- UA/ITC - production, engineering, and special utilization equipment

21. Administrative Equipment (UAA) 361.5

Request for funds for equipment for Department of Admissions and Records and Physical Plant, General Support Services, and the Academic Support Office.

22. Administrative Equipment (SW) 352.0

Computer memory, air conditioning for additional computer installation and microfiche.

23. Administrative Equipment (RE) 50.0

Request for funds for office furniture and telecopier.

24. Building Repairs and Renovations (UAF) 2,000.0

This project will address: 1) existing problems which cause high operation costs and have potential for growing into major problems and 2) increasing the efficiency of existing systems and upgrading older, substandard facilities.

25. Physical Plant and Coal Handling Facility (UAF) 1,200.0

This facility will improve the efficiency and economy of the coal handling operations at the UAF heating plant. The proposal is to build a heated enclosure large enough to handle 10 cars of coal.

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|-----|---|---------|
| 26. | Robertson Building Upgrade (KeCC) | 98.0 |
| | Request for funds for installation of insulation in walls and ceilings, and for replacement of plastic windows with insulating glass. | |
| 27. | KUAC Ventilation Systems (UAF) | 665.0 |
| | Request for funds to provide adequate, effective ventilation system, to eliminate costly shutdowns and uncomfortable temperature variations in the KUAC studios and work spaces. | |
| 28. | Addition to Elvey Building Annex for Computer System (UAF) | 500.0 |
| | This addition will provide space for the computer system. | |
| 29. | Complex of PE/Sports Facility, Parking Lot and Landscaping (UAA) | 755.0 |
| | Request for funds to enclose the physical education studio 206 with a glass wall, modify studio lighting, heating and ventilation. | |
| | Request for funds to install curbs and parking bumpers, install new drainage system at Library loading dock, install traffic control signs, complete landscaping at Library and College of Arts and Sciences, construct walkway and exterior lighting at new Classroom/Office building. | |
| 30. | Facilities and Services Upgrade P-III (UAA) | 1,000.0 |
| | Present utilities are not adequate to service increasing demand. This project will ensure that the expected growth of the demand for utilities will be met and will also allow for modification of substandard facilities. | |
| 31. | KUAC Instructional Telecommunications Studio Complex (UAF) | 206.0 |
| | This project will complete Studio "B" at KUAC which is currently an unfinished area of approximately 1,000 sq.ft. | |

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|-----|---|---------|
| 32. | Campus Improvements (Kenai Peninsula CC) | 125.0 |
| | Request funds for installing sprinklers in the wood construction Phase II building - the College's Petroleum Technology area. Request funds for installation for an emergency power generator for the entire College. | |
| 33. | Bookstore Equipment (UAA) | 300.0 |
| | Request funds for bookstore furnishings and equipment to complete the facility for full use in FY 84. | |
| 34. | Emergency Generator (MatSu) | 33.0 |
| | Request funds for purchase and installation of a gasoline powered generator to supply emergency power during power outages. | |
| 35. | Mechanical Renovation (CCREE) | 1,000.0 |
| | Request for funds to correct mechanical systems deficiencies in all of the Community colleges. Correction of the deficiencies will usually entail balancing systems, replacing worn parts, maintenance overhaul. | |
| 36. | Handicapped Barrier Removal (SW) | 500.0 |
| | Request for funds to continue remodeling of existing buildings at the Fairbanks campus and at several of the community college campuses to make them accessible by and useful to handicapped persons in conformance with Section 504 of the Rehabilitation Act of 1973. | |
| 37. | Roads, Streets, and Parking | 1,000.0 |
| | Funds will be used for general repair and upgrading of the roads, streets, and parking areas on all the community college campuses. | |

PROJECT TITLE: KUSKOKWIM COMMUNITY COLLEGE DORMITORY COMPLEX						PRIORITY	CATEGORY
						84-2	2
FUNDING SUMMARY	TOTAL	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
	2,087.0	2,087.0					
DESCRIPTION:				JUSTIFICATION:			
<p>Construction of a student dormitory complex consisting of seven small three bedroom residences (approximately 1032 square feet each) and a student union activity building. The complex will house up to 38 students in addition to a permanent housing staff living in the units with the students.</p> <p><u>PROPOSED SCHEDULE</u></p> <p>Funding Approved July 1983 Program Complete September 1983 Schematic Design Complete October 1983 Construction Drawings Complete December 1983 Construction Start February 1984 Construction Complete September 1984</p>				<p>Kuskokwim Community College serves an area composed of 57 villages unconnected by road. Many village students are unable to attend classes full time in Bethel due to the lack of student housing. Currently, village students must find housing with friends, relatives, or through a boarding home program limited by an existing housing shortage in Bethel. If Kuskokwim Community College is to maintain full time instructional programs on campus that are accessible to village students, a dormitory facility is needed.</p> <p>Each unit could contain up to six students, a family unit which would be responsible for the maintenance of their own house, eliminating the need for ongoing janitorial costs.</p> <p>If student usage drops off, the units could be shut down for periods without affecting the occupied buildings, thereby eliminating the need for ongoing maintenance and operating costs for unused facilities. Also, the small units could be sold, rented, or moved as necessary.</p>			
SUPPORTING DOCUMENTS:				ASSIGNABLE SQUARE FEET: _____			
Letters and Resolutions of Support				OUTSIDE GROSS SQUARE FEET: _____			

CAPITAL PROJECT PROPOSAL
PHASE I

BRU: Kuskokwim Community College
INFORMATION _____
SUPPLIED BY: Fred Ali
DATE: 3/5/82 TELEPHONE: 543-2621

FY 84

1 of 2

Wendy R. - 4/23/82

UNIVERSITY OF ALASKA - GO Bond Priorities

4-23-82

- | | | | |
|-----|--|----------|------|
| (1) | Student Housing - UAJ - Phase I
TABLE 2; # 1 | 12,000.0 | |
| (2) | Renovation of Existing Facilities
TABLE 2; # 2, 12, 13, 14, 24, 32, 35, 30 | 10,000.0 | |
| (3) | UACN Computer/Instructional Equipment
TABLE 2; # 3, 4, 5, 6, 7 = 11,162,600 | 10,000.0 | |
| (4) | Classroom Building - UAA
TABLE 1; # 1 | 20,000.0 | |
| (5) | Elvey Building Addition - UAF
TABLE 1; # 2 | 17,000.0 | 68.5 |
| (6) | Student Housing - UAF
TABLE 1; # 4 | 10,000.0 | |
| (7) | Student Housing - Kuskokwim Community College
NOT ON UNIV. REQUEST | 2,087.0 | |
| (8) | Galena Learning Center Building
NOT ON ORIGINAL UNIV REQUEST | 1,500.0 | 82.5 |

* HESS STAFF NOTES.

THIS IS THE UNIV. OF AK PRIORITY LIST AS A RESPONSE TO
SB 893

UNIVERSITY OF ALASKA
 STATEWIDE PRIORITY LIST
 FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
 TABLE 11

①	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
②	Elvey Building Addition for Research (UAF)	17,000.0
③	Statewide Services Building	15,000.0
④	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	<u>Land Acquisition</u>	<u>11,450.0</u>
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 12

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12.	Building Modification for Safety and Energy (UAA)	905.0
13.	Code Deficiency Corrections (UAF)	2,000.0
14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAJ)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32.	Campus Improvements (K PCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
TABLE 11

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

(2) ✓

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 12

1	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2. ✓	Student Resident Hall Renovation (UAF)	4,000.0
3	Upgrade of UACN Computer Resources (SW)	4,753.0
4	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12. ✓	Building Modification for Safety and Energy (UAA)	905.0
13. ✓	Code Deficiency Corrections (UAF)	2,000.0
14. ✓	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24. ✓	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26. ✓	Robertson Building Upgrade (KeCC)	98.0
27. ✓	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30. ✓	Facilities and Service Upgrade P-III (UAA)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32. ✓	Campus Improvements (K PCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35. ✓ Mechanical Renovation (CCREE)	1,000.0
36. ✓ Handicap Barrier Removal (SW)	500.0
37. Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
Total	\$53,532.6

Index SB 893

SB 893

Housing at KPCC - Gilman

Univ. of AK GO Bond Priority List, FY 83

Univ. Of AK General Fund Capital Projects Priority List, FY 83

Synopsis of GO Bond Priority List - U of A

Synopsis of General Fund Capital List - U of A

Funding Request for Kuskokwim Community College Dormitory

Staff Analysis of GO Bonds for School District Construction

Dept of Educ Priority list for school construction - FY 83

Introduced: 4/20/82
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 893

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$232,000,000 for the purpose
8 of paying the cost of University of Alaska and school
9 district construction and improvement projects; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of University of Alaska
13 and school district construction and improvement projects, general obligation
14 bonds of the state in the principal amount of not more than \$232,000,000
15 shall be issued and sold. The full faith, credit, and resources of the state
16 are pledged to the payment of the principal of and interest and redemption
17 premium, if any, on these bonds. These bonds shall be issued under the
18 provisions of AS 37.15 as those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1982
21 University of Alaska and School District Construction Fund" shall be estab-
22 lished, to which shall be credited the proceeds of the sale of the bonds
23 described in sec. 1 of this Act except for the accrued interest and premiums.

24 * Sec. 3. The amount of \$59,000,000 is appropriated from the "1982 Uni-
25 versity of Alaska and School District Construction Fund" to the University of
26 Alaska for the following projects:

27	(1) Renovation of existing facilities	\$10,000,000
28	(2) Acquisition of equipment	4,000,000
29	(3) Construction of student housing at	

VACU computer

1	University of Alaska at Fairbanks	10,000,000
2	(4) Construction of student housing at	
3	University of Alaska at Juneau	12,000,000
4	(5) Construction of student housing at	
5	Kuskokwim Community College	1,500,000
6	(6) Construction of classrooms at	
7	University of Alaska at Anchorage	20,000,000
8	(7) Construction of learning center at Galena	1,500,000

9 * Sec. 4. The amount of \$173,000,000 is appropriated from the "1982
10 University of Alaska and School District Construction Fund" to the Department
11 of Education to be used for construction and improvement projects in the
12 following school districts:

13	(1) Adak School District	\$ 785,000
14	(2) Alaska Gateway School District	9,000,000
15	(3) Aleutian Chain School District	7,500,000
16	(4) Annette Island School District	120,000
17	(5) Bering Straits School District	20,500,000
18	(6) Copper River School District	1,000,000
19	(7) Craig City School District	3,500,000
20	(8) Delta/Greely School District	3,920,000
21	(9) Dillingham City School District	5,120,000
22	(10) Hydaburg City School District	325,000
23	(11) Iditarod Area School District	8,500,000
24	(12) City and Borough of Juneau School District	8,000,000
25	(13) King Cove City School District	3,750,000
26	(14) Ketchikan Gateway Borough School District	10,000,000
27	(15) Klawock City School District	140,000
28	(16) Kodiak Island Borough School District	1,830,000
29	(17) Kuspuk School District	9,000,000

1	(18) Lake and Peninsula School District	4,155,000
2	(19) Lower Kuskokwim School District	3,680,000
3	(20) Lower Yukon School District	10,000,000
4	(21) Nenana City Schools	5,000,000
5	(22) Northwest Arctic School District	10,500,000
6	(23) Pribilof Island School District	2,650,000
7	(24) Railbelt School District	3,200,000
8	(25) Skagway City Schools	4,100,000
9	(26) Southeast Island School District	1,800,000
10	(27) Southwest School District	12,585,000
11	(28) Unalaska City School District	5,940,000
12	(29) Yukon Flats School District	8,900,000
13	(30) Yukon-Koyukuk School District	7,500,000

14 * Sec. 5. The appropriations for projects made in this Act may be re-
15 appropriated among the projects by law.

16 * Sec. 6. If the issuance of these bonds is authorized by the qualified
17 voters of the state, the amount of \$812,000 or as much of that amount as is
18 found necessary is appropriated from the general fund of the state to the
19 state bond committee to carry out the provisions of this Act and to pay
20 expenses incident to the sale and issuance of the bonds authorized in this
21 Act. The amounts expended from the appropriation authorized by this section
22 shall be reimbursed to the general fund from the proceeds of the sale of the
23 bonds authorized by this Act.

24 * Sec. 7. The amount withdrawn from the public facility planning fund for
25 the purpose of advance planning for the improvements financed under this Act
26 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
27 rized by this Act.

28 * Sec. 8. The question whether the bonds authorized in this Act are to be
29 issued shall be submitted to the qualified voters of the state at the next

1 general election and shall read substantially as follows:

2 Proposition

3 State General Obligation University of Alaska and

4 School District Construction Bonds \$232,000,000

5 Shall the State of Alaska issue its general obligation bonds
6 in the principal amount of not more than \$232,000,000 for the
7 purpose of paying the cost of University of Alaska and school
8 district construction and improvement projects?

9 Bonds Yes []

10 Bonds No []

11 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-

12 070(c).

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I	12,000.00	12,000.00	12,000.00
(2) Renovation of Existing Facilities	12,993.00	10,000.00	10,000.00
(3) UACN Computer/Instructional Equipment	11,162.60	10,000.00	10,000.00
(4) Classroom Building - UAA	20,000.00	20,000.00	20,000.00
(5) Elvey Building Addition - UAF	17,000.00	17,000.00	17,000.00
(6) Student Housing - UAF	10,000.00	10,000.00	-0-
(7) Student Housing - Kuskokwim Community College	-0-	2,087.00	-0-
(8) Galena Learning Center Building	-0-	1,500.00	-0-
(9) Other University request	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

HESS Staff Analysis - Zybach

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I *Table 2; #1	12,000.00	12,000.0	12,000.00
(2) Renovation of Existing Facilities *Table 2: #2,12,13,14,24,25,27,30,32,35,36	12,993.00	10,000.0	10,000.00
(3) UACN Computer/Instructional Equipment *Table 2: #3,4,5,6,7	11,162.60	10,000.0	10,000.00
(4) Classroom Building - UAA *Table 1; #1	20,000.00	20,000.0	20,000.00
(5) Elvey Building Addition - UAF *Table 1; #2	17,000.00	17,000.0	17,000.00
(6) Student Housing - UAF *Table 1, #4	10,000.00	10,000.0	-0-
(7) Student Housing - Kuskokwim Community College *Not on original Univ. request	-0-	2,087.0	-0-
(8) Galena Learning Center Building *Not on original Univ. request	-0-	1,500.0	-0-
(9) Other University request (Table 1 & 2 attached)	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

*Tables 1 & 2 attached are from the U of A's General Fund and GO Bond request for capital projects of August 26, 1981 and appear in the budget request as tables 11 & 12.

HESS Staff Analysis - Zybach

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
TABLE I

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAF)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAF)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAF)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 2

1.	Student Housing Complex - Phase I (UAF)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAF)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAF)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12.	Building Modification for Safety and Energy (UAA)	905.0
13.	Code Deficiency Corrections (UAF)	2,000.0
14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Reef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAF)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32.	Campus Improvements (KPCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

TABLE B

UNIVERSITY OF ALASKA - GO Bond Priorities [*]

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

* This is the University of Alaska's Priorities in response to SB 893 and as delivered on behalf of the University by Wendy Redman, Special Asst. to President Barton, before the Senate HESS committee on 4/23/82

SB 893 - Section 4

General Obligation Bonds for School district Construction*

COMPARISON BETWEEN CS for SB 893 (HESS) and SB 893

Thousands of Dollars

School District	SENATE HESS PRIORITY	HESS	
		CS SB 893	SB 893
(1) Adak School District	33	10,488.00	\$ 785.00
(2) Alaska Gateway School District			9,000.00
(3) Aleutian Chain School District	12,13,14	9,476.00	7,500.00
(4) Annette Island School District			120.00
(5) Bering Straits School District	4,5,6,7,11,27,9	11,485.00	20,500.00
(6) Copper River School District			1,000.00
(7) Craig City School District			3,500.00
(8) Delta/Greely School District	30,31,34	2,600.00	3,920.00
(9) Dillingham City School District			5,120.00
(10) Hydaburg City School District			325.00
11) Iditarod Area School District	29	2,500.00	8,500.00
12) City and Borough of Juneau School District			8,000.00
13) King Cove City School District			3,750.00
14) Ketchikan Gateway Borough School District			10,000.00
15) Klawock City School District			140.00
16) Kodiak Island Borough School District			1,830.00
17) Kuspuk School District			9,000.00
18) Lake and Peninsula School District	21,	2,055.00	4,155.00
19) Lower Kuskokwim School District	20,37	11,737.00	3,680.00
20) Lower Yukon School District	8	632.00	10,000.00
21) Nenana City Schools			5,000.00
22) Northwest Arctic School District	19,24,25,26,28,36	11,174.00	10,500.00
23) Pribilof Island School District			2,650.00
24) Railbelt School District	3,23,35	2,150.00	3,200.00
25) Skagway City Schools			4,100.00
26) Southeast Island School District	17	860.00	1,800.00
27) Southwest School District	2	2,100.00	12,585.00
28) Unalaska City School District			5,940.00
29) Yukon Flats School District	15,16,18	2,585.00	8,900.00
30) Yukon-Koyukuk School District	1,10,32	12,497.00	7,500.00
Chatham	22		86.00
		Totals	82,425.00
			173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's)

SB 893 - Section 4

General Obligation Bonds for School district Construction*

Comparison between Dept of Educ. Priorities and SB 893 Allocations

Thousands of Dollars

School District	Dept of Educ Priority #	Agency Total	SB 893
1) Adak School District	33	\$ 10,487.07	\$ 785,000
(2) Alaska Gateway School District	40,50,61,74,75,79	12,835.90	9,000,000
(3) Aleutian Chain School District	12,13,14,53	10,852.84	7,500,000
(4) Annette Island School District		-0-	120,000
(5) Bering Straits School District	4,5,6,7,11,27,46,51,70,82,85	17,947.00	20,500,000
(6) Copper River School District	47,56,77	946.60	1,000,000
(7) Craig City School District		-0-	3,500,000
(8) Delta/Greely School District	30,31,34,60,69,71	3,850.00	3,920,000
(9) Dillingham City School District		-0-	5,120,000
10) Hydaburg City School District		-0-	325,000
11) Iditarod Area School District	29,41,49,55,86	7,000.00	8,500,000
12) City and Borough of Juneau School District		-0-	8,000,000
13) King Cove City School District		-0-	3,750,000
14) Ketchikan Gateway Borough School District		-0-	10,000,000
15) Klawock City School District		-0-	140,000
16) Kodiak Island Borough School District		-0-	1,830,000
17) Kuspuk School District		-0-	9,000,000
18) Lake and Peninsula School District	21,38	6,905.50	4,155,000
19) Lower Kuskokwim School District	20,37,62,64,72,80,83,84	24,978.40	3,680,000
20) Lower Yukon School District	8,9,42,43,44	9,917.30	10,000,000
21) Nenana City Schools		-0-	5,000,000
22) Northwest Arctic School District	19,24,25,26,28,36,52,63,67, 73,74	17,733.70	10,500,000
23) Pribilof Island School District	81	4,853.00	2,650,000
24) Railbelt School District	3,23,35,76	2,850.00	3,200,000
25) Skagway City Schools		-0-	4,100,000
26) Southeast Island School District	17,59	1,800.00	1,800,000
27) Southwest School District	2,54,57,68,87	10,218.50	12,585,000
28) Unalaska City School District		-0-	5,940,000
29) Yukon Flats School District	15,16,18,39,48,58	11,460.70	8,900,000
30) Yukon-Koyukuk School District	1,10,32,66	12,324.50	7,500,000
Chugach	45	2,686.40	
Chatham	22	85.50	
Totals		\$170,730.71	173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's, and 31 districts)

SENATOR
DON GILMAN

Juneau Ph.
(907) 465-4934

Alaska State Legislature



State Senate

HOME ADDRESS
P.O. BOX 630
KENAI, ALASKA 99611
(907) 283-4182

DURING SESSION
POUCH V
JUNEAU, ALASKA 99811

April 23, 1982

MEMORANDUM

To: Senator Charlie Parr
From: Senator Don Gilman
Subject: SB 893 (Schools/University of Alaska)

I am requesting the inclusion of student housing as a project in SB 893 which addresses schools and the University of Alaska.

KPCC is becoming the petroleum technology component of the state community college system. Students attend from all over the state as well as the Kenai Peninsula. Research has shown that 40% of all full-time students come from outside the Kenai/Soldotna area. This bond would provide for housing for up to 250 students.

Attached are minutes of the Advisory Board and resolutions supporting the housing.

Please contact my office for any additional information.

Attachments

HOUSING STUDY
AND
REQUEST FOR FUNDING

KENAI PENINSULA COMMUNITY COLLEGE

Prepared
by

John J. Williams
Senior Faculty Member
and
Housing Advocate

1981-1982

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SUMMARY

The Kenai Peninsula Community College is the fastest growing rural community college in the State of Alaska. The main mission of the community college has been to serve a vast number of people seeking education in the fields of Petroleum Technology and Process Instrumentation. Students from all over the State of Alaska travel to the Kenai Peninsula to take advantage of the offerings here. No other community college offers comprehensive petroleum classes such as these. The placement of petroleum graduates in Industry has been 83% over the last 12 years thus attesting to the success of the programs.

In the fall of 1981, 26,000 sq. ft. of new facilities including classrooms, shops, and offices were placed under construction with an occupancy date of Fall, 1982. The addition of these facilities will greatly add to the ever increasing student body enrollment thus presenting a problem of adequate housing.

Surveys indicate a shortage of housing in the local area. This report will detail the need for student housing and suggest funding in the amount of \$5,200,000.00 through either direct legislative appropriation or bond issue at the 1982 statewide election.

AN INTRODUCTION TO
KENAI PENINSULA COMMUNITY COLLEGE

Kenai Peninsula Community College is one of the 12 community colleges presently operating under the University of Alaska Statewide System. The Kenai Peninsula Community College began as an adult education program in 1963 with 65 parttime students. It was first contracted as a community college under the University of Alaska in 1964 with the offering of five credit classes. In the fall of 1970, the first full-time daytime vocational training classes were implemented and in the spring of 1971, some 30 full-time students began studies in secretarial sciences and petroleum technology.

Today the College has grown to a student body enrollment of 260 full-time students and an unduplicated head count of nearly 1,000 persons coming from all over the State to take advantage of classes being offered. In 1971 the entire faculty and staff of the program consisted of the director, the coordinator, one secretary and one full-time faculty member. Today the faculty consists of 24 full-time members, 56 parttime members and some 22 administrative and staff personnel as well as several parttime and workstudy students.

The College contributes heavily to the local economy through its payroll, purchases of goods and supplies, contractual services, and through the infusion of tens of thousands of dollars in scholarships, student grants, State and Federal loans and other funds. Much of the money introduced into the economy comes from students who come to the College from other parts of the State to enter into studies of petroleum technology.

In addition to the community college, the facilities also serve as the headquarters for the University of Alaska Statewide Extension Service whose

services are offered to every section of the Peninsula. The Statewide Petroleum Extension Service is also headquartered here with responsibility for offering classes all over Alaska in petroleum technology as well as coordinating all petroleum classes being taught by all other sectors of the University, the community college's Statewide, and the Seward Skill Center.

The college campus has served many times in the past as a forum for political candidates, the meeting place for the governors' "town hall meetings" and as a stage for some of the numerous productions of Pier One Theatre and other theatrical and musical groups as well as a showplace for many art shows where citizens from all over Alaska have publicly shown their artistic talents in painting, sculpturing, photography and music and a variety of other areas.

Being the only member of the entire Statewide System to offer a full and comprehensive degreed program in Petroleum Technology and Process Instrumentation, the College has an ever expanding commitment to the people of the State of Alaska to furnish training in these areas and to provide those students arriving here with the necessary elements to obtain an education and thus become productive members of our society.

Institutional Goals

1. To help the student find his place in today's rapidly changing society.
2. To increase the student's desire for knowledge, and to sharpen his methods of acquiring that knowledge.
3. To develop leadership qualities and responsibilities to allow the student to cope with the problems of today's free society.

Objectives

1. To locate instruction so that college courses will be available to residents of the entire Kenai Peninsula Borough according to need and/or demand;
2. To offer career and technological education and training for persons entering or re-entering the labor market, and for upgrading the work-skills of those presently employed;
3. To provide opportunities for credits that may be transferred to other colleges and universities, or may be used to obtain KPCC degrees or certificates;
4. To establish, support and fund programs of financial aid to assure that needy individuals will be able to take advantage of college services;
5. To recruit and to encourage those individuals with inadequate levels of education to return to school, and to provide effective basic education courses;
6. To coordinate upper division and graduate classes given for credits that may be applied to Baccalaureate or graduate degrees for professional certification;
7. To offer general interest or personal self-improvement courses designed to enrich the quality of living of an individual and of the community;
8. To offer academic, career counseling and testing services for students, and an advisement program aimed at placing students in appropriate courses in relation to their interests, goals, and capabilities;
9. To encourage, sponsor and participate in cultural activities, including significant discussions, debates, athletic events, theatrical productions, seminars, conferences, gatherings and forums;
10. To maintain effective relationships with all segments of the community, to assure that future community needs will be met;

Accreditation

"Kenai Peninsula Community College was accredited in 1974 by the Northwest Association of Schools and Colleges as part of the University of Alaska, Southcentral."

HOUSING NEEDS IDENTIFIED

The need for student housing at Kenai Peninsula Community College has long been evident. Student enrollment continues to grow and more students are electing to do their first two years of College here at Kenai Peninsula Community College because of financial restraints and the high cost of education in the "Lower 48". Continued growth of the State population and of the oil industry will most assuredly lead to further enrollment in classes now being offered. All petroleum classes have been filled, several have had added second and third sections and still students are being placed on the waiting list. Accomodations for further increases in student enrollment are now developing - the new training facility will be under construction shortly and a dramatic increase in student enrollment is predicted upon it's completion.

There is an additional percentage of students in our local service area who also need housing (i.e., recent high school graduates wanting to attend college, but live away from parents' home). There are also the students who commute from areas such as Anchor Point and Cooper Landing who would prefer to live locally rather than make the treacherous winter drive, but are discouraged by housing problems.

There is no public transportation so when students do secure housing, they are then faced with necessity and expense of purchasing and maintaining a car.

Due to housing shortage, some students are forced to take isolated housing situations such as cabins with no water or electricity, and we frequently find these students suffering from such problems as depression, isolation and loneliness.

Students are discouraged from attending the College due to inavailability of housing. Many times students from outside the local area will give up plans to move and attend the College due to shortage of housing for the families.

The transitional stress which accompanies the decision to attend College and make a move is further compounded by the frustraticns in trying to find housing.

Because of the shortage of housing, the housing that is available is quite expensive and this puts an additional burden on the student. This is especially true for the married student who is attending school fulltime and needs family housing.

Campus housing would alleviate a variety of problems encountered by students and also assist in providing a sense of community and belonging for the many students who come from outside the service area to attend Kenai Peninsula Community College. Our College is unique in that it is a relatively small but rapidly-growing local Community College with the capability, due to its' fine programs, of drawing students from across the State and even "Outside". It is because of this uniqueness that housing for this particular Community College appears to be a necessary facet for its' continued growth.

MISSION:

The mission of any Community College has always been to fulfill the need of the local community: Our mission is compounded by the fact that our community is extremely large, stretching from 80 miles South at Homer to 100 miles East at Seward. In addition, because of our unique offering of classes in the petroleum field, our community of service covers the entire State. Available statistics indicate that 40% of all fulltime students come from outside of our service area and require housing. This coupled with the fact that the Kenai Peninsula serves as a bedroom community to the oil industry Statewide, places even more emphasis on the College as an institute of education for the primary industry in Alaska. In order to fulfill the mission of Kenai Peninsula Community College it is quite evident that provisions for student housing and other associated service facilities such as food service and a student union must be made.

SURVEY:

Housing in the local area is becoming critical. The vacancy factor of low income housing for rentals dropped to -0- this summer and still stands at a very low percentage. Inflation and continued high interest rates of 15 to 20% make it financially impossible for the private sector to fill the need for housing so therefore the University should consider this project as the next priority at Kenai Peninsula Community College.

A recent survey completed August 28, 1981, revealed some interesting housing facts as described below:

SURVEY CONTACTS

Vern Frykholm	Frykholm Appraisal Company, Soldotna
Ron Moore	Century 21 Real Estate, Soldotna
Gran Allman	Wildwood Apartments, Kenai
Manager	Bay Arms Apartments, Kenai
Manager	Seaview Apartments, Kenai
Manager	Kaknu Apartments, Kenai
Manager	Trumpeter Apartments, Soldotna
Tom Blazy	Contractor, multi-units, Kenai and Soldotna
John Williams	Leo Oberts Real Estate, Kenai

NUMBER OF UNITS DISCUSSED - 400

Average Rental	1 bedroom	\$275.00 to \$300.00
	2 bedroom	\$325.00 to \$425.00
	3 bedroom	\$450.00 to \$525.00

VACANCY FACTOR

Bay Arms	Kenai	-0-
Wildwood Apartments	Kenai	2-3%
Frykholm Appraisal	Soldotna	1%
Leo Oberts	Kenai	2%
Property World	Kenai	1%

COST ANALYSIS:

The following cost analysis was completed after conversation with Mr. Jim Huettl of Erunwin-Scheben-Koryenta-Huettl of Anchorage who are the designers of the new facilities now beginning construction. Both size of facility and cost per square foot were considered to allow for 250 living accomodations:

PER SQUARE FOOT COST

Double occupancy dorm	180 sq.ft.ea	\$100.00 per sq. ft.
1 bedroom married dorm	400 sq.ft.ea	90.00 per sq. ft.
1 bedroom visiting professor/VIP	400 sq.ft.ea	90.00 per sq. ft.
Child Day Care Center	3200 sq.ft.	90.00 per sq. ft.
Food Service Center	3200 sq.ft.	140.00 per sq. ft.
Common Areas	3000 sq.ft.	90.00 per sq. ft.
100 dorms	x 100 sq ft	x \$100 = \$1,800,000.00
20 1-bedroom	x 400 sq ft	x \$ 90 = 720,000.00
5 1-bedroom	x 400 sq ft	x \$ 90 = 180,000.00
Common areas	x 3000 sq ft	x \$ 90 = 270,000.00
Student Union	x 3200 sq ft	x \$100 = 320,000.00
Food Service	x 4000 sq ft	x \$140 = 560,000.00
Dorm furnishings		150,000.00
Misc. parking & landscaping		150,000.00
TOTAL COST OF PROJECT		\$4,150,000.00

Consideration should be given for inflation based on a 2 year factor. Given the present rate of approximately 12% this would add an additional \$996,000.00 to the overall cost:

PROJECT COST	\$4,150,000.00
INFLATION PROJECTION	996,000.00
ADJUSTED TOTAL	<u>\$5,146,000.00</u>

If the project can be funded this Legislative session and work can begin as described, it is believed that the project can be completed for \$5,000,000.00.

COMMENTS:

Several persons contacted commented on the unavailability of housing with some stating that the only available housing was rather "dumpy" and of "extremely low quality". In the past students have experienced problems in locating suitable housing because of the prejudiced attitude of some landlords toward students in general. Many students in the past have lived under extreme conditions that lead to frustration and abandonment of goals because of the need to survive during the winter school months. Many students have compounded needs in the area of nutritional diets and child day care. The College has experienced in the past the need to serve both male and female students who are single parents working toward improving their position in life. Children of these parents should also be given an opportunity to mature in civilized, well cared-for circumstances.

FUNDING:

Two avenues of funding are apparently available. The first and heretofore most often used for University capital projects has been general obligation bonds. The second is direct appropriation via the State Legislature. The second method would seem most appropriate since it requires no general election time table delays.

"OPTIMUM TIME SCHEDULES"

The Legislature could be persuaded "perhaps" to include funding during the 1982 session; planning to begin by June 1, 1982, bidding August 15, 1982, begin construction September 1, 1982, completion and first occupancy by September 1, 1984.

OPERATION

Operation of the facility should be contracted to a professional group such as Universal Services, Boatel Alaska, or Grayhound Services. A more innovative method of operation would be to incorporate the Food Services Program from Seward into the facility and use the facility as an extension of their Program further inhousing the relationship of Seward Alaska Vocational Training Center with Kenai Peninsula Community College.

CONCLUSION:

There seems to be no doubt that the facility is needed. Funding should be no problem if our Legislative delegations can be depended upon to act on our behalf. Kenai Peninsula Community College has always been an innovative institution and has always been one of the most successful Community Colleges in Alaska. Because of our past history, the addition of student housing to our facilities should be a successful venture and should lead to continued high enrollments and further development of an already widely-accepted Statewide training program.

KENAI PENINSULA COMMUNITY COLLEGE

1981 HOUSING SURVEY

STATISTICAL DATA

During October, 1981, a Housing Survey was undertaken to determine the needs of students in the areas of housing, transportation, and food service. That survey is attached and this report is a summary of that survey. There were 165 students surveyed which represented 65% of the full-time number of students enrolled--of these, 80% were actually enrolled full-time, while 20% were enrolled part-time. It was found that the College has an enrollment of 18% full-time student body members who indicated a permanent residence in other areas of Alaska than the Kenai Peninsula. This amounted to nearly as many as indicated were from the City of Kenai. When asked in the survey if students would support on-campus housing, 60% of the full-time students said "yes." Using the figure 60% and applying it to our present full-time enrollment of 260, indications are that 156 students would use the dorms this year if available.

Given the present enrollment and 15% growth for each of the next three years, indications are that by the fall semester of 1984 the full-time student body will reach 396 students. If present conditions exist at that time, 60% use factor of that student body will indicate a need for 238 dorm spaces. This will exceed the requested double occupancy space units by 19% or 38 spaces. No direct calculations were made to determine occupancy rates for one bedroom units occupied by married couples, but those units could be used as triple occupancy units if excess does exist.

During this survey, no additional growth factor was added for the additional student body expected to occupy the new 26,000 square foot Vocational Training Center. For factoring purposes it can be assumed that an additional 100 students could become a part of the student body as a

direct result of the addition of this facility. By considering this positive growth factor, an additional 60 units of space could be occupied bringing to a total figure, 298 dorm spaces that could be used.

Indications are that the present rate of growth will continue over the next ten years as the petrochemical, LNG, gas pipeline, and major oilfields of the North continue to grow. In talks with Arco Alaska, Exxon USA, and Sohio Petroleum, it is anticipated that some 2,000 new employees will be added to the work force during the next four years. Given the normal rate of attrition, it can be expected that the future student bodies graduating from KPCC will have a ready job market for several years to come. With these factors in mind, consideration of direct appropriation funding in the amount of \$5,200,000 for construction of dorm space at KPCC is of the utmost importance.

1981 HOUSING SURVEY

Statistical Data

1.	Number Surveyed			165
2.	Percent of Full-Time Students			65%
3.	Permanent Residence			
	A. Other than Peninsula			18%
	B. Soldotna			25%
	C. Kenai			21%
	D. All Other Peninsula Areas			36%
4.	Average Distance Traveled Daily Oneway			11.25 miles
5.	Type of Residence:			
	A. Rental			51%
	B. Own			38%
	C. Board and Room			10%
	D. Share Residence With Other Student			11%
	E. Share Cost			19%
	F. Apartment			32%
	G. House			40%
	H. Cabin			2.5%
	I. Trailer			21%
	J. Other			3%
6.	Average Amount of Rent Paid Per Month			\$296.00
7.	Average Food Cost			No Meaningful Data Available
8.	Type of Transportation			
	A. Private Car			90%
	B. Share Ride			7.2%
	C. Other			4.8%
9.	Average Cost of Transportation Per Month			\$97.00
10.	Would you use dorms if available?			
	Total Survey	Yes	46.6%	No 53.3%
	A. Full-time Students only	Yes	60%	No 40%
	B. Part-time Students only	Yes	3%	No 97%
11.	Would you use food service facilities?			
	Total Survey	Yes	79.8%	No 20.2%
	A. Full-time Students only	Yes	83%	No 17%
	B. Part-time Students only	Yes	59%	No 41%
12.	Student Status			
	A. Full-time			80%
	B. Part-time			20%
13.	Marital Status			
	A. Married			36.3%
	B. Single			63.6%
14.	How many children do you have?			

66 persons responded with 148 children, total average of 2.25

AMENDED MOTION: By Shadura, seconded by Hylan.

That the Council include the name of Clayton Brockel and that both names be submitted as honorary degree candidates.

VOTE: Amended Motion - Four - Aye; Two - Nay
Motion - Unanimous

It was recommended that a Committee be appointed within the next few meetings so that Council (through Committee) would have plenty of time to work on development of criteria and recommendations.

STUDENT HOUSING: By Ward, seconded by Hylan, passed unanimously.
MOTION:

That the Kenai Peninsula Community College Council go on record as requesting student housing for this College be attained.

ELECTION OF OFFICERS: Officers for the KPCC Community College Council were elected as follows:

MOTION: By Ward, seconded by Hylan, passed unanimously.

That HAZEL HEATH be appointed Chairman.

MOTION: By Hylan, seconded by Ward, passed unanimously.

That GEORGE DAY be appointed Vice Chairman.

MOTION: By Ward, seconded by Hawkins, passed unanimously.

That CHARLOTTE CALHOUN be appointed Secretary-Treasurer.

BYLAWS: Ward suggested that Council have a work session before the next meeting to discuss revisions in the existing Bylaws. Council agreed unanimously. It was decided that a work session (dinner to be served at the College) would be held prior to the next Council Meeting.

NEXT MEETING: Next Council meeting is scheduled for:

November 5, 1981	5:00 P.M.	Work Session
November 5, 1981	7:00 P.M.	Regular Meeting


MEETING ADJOURNED: 9:20 P.M.

Submitted by:
Gwendolyn D. Freeman
Recording Secretary

Campus student housing. Mr. Williams presented the results of a preliminary survey on the need for student housing on the Kenai Peninsula Community College campus. In order to accommodate the rapid increase in student enrollment at the college, he stated, the swift establishment of on-campus student housing must be seriously studied.

MOTION - It was moved by George Day, seconded by George Ford, and carried unanimously, that this board support the addition of student housing on the Kenai Peninsula Community College campus, and that the college work toward obtaining funding for this project as soon as possible.

Meeting adjourned at 4:25 p.m.



Connie Keevil, Secretary

TELEGRAM

ALASCOM, INC.
PHONE: 586-6442
JUNEAU, AK 99802

SB 893 file

#

02105 TDA NENANA ALASKA 96 04-23 1110A AST

PMS SEN CHARLIE PARR

JUNEAU

2708

NENANA PUBLIC SCHOOLS URGES YOUR SUPPORT FOR SB893, THE BOND BILL FOR SCHOOLS, AND THE FIVE MILLION DOLLARS WE HAVE IN THAT BILL TO COMPLETE THE NEW HIGH SCHOOL WE HAVE STARTED THIS YEAR. WE RECEIVED ONE MILLION DOLLARS LAST YEAR TO PLAN, AND PREPARE THE SITE FOR THE NEW SCHOOL. THE BIDDING DOCUMENTS ARE BEING PREPARED BY THE ARCHITECT AT THIS TIME. WE CAN GO TO BID ONCE THIS BILL IS PASSED BY THE VOTERS. WE NEED THIS MONEY TO CONTINUE WORKING ON OUR NEW HIGH SCHOOL ADDITION. THANK YOU FOR YOUR SUPPORT.

SINCERELY,

WAYNE TAYLOR, SUPERINTENDENT

NENANA PUBLIC SCHOOLS

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST

Statewide Budget Office

8/28/81

REQUEST

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

The continuation level budget for FY 83 excludes any one-time projects authorized for FY 82 and includes inflation, maintenance of salary schedule, and replacement equipment; this essentially provides funding for the same level of programs and services in FY 83 as approved in FY 82 at FY 83 prices. The number of dollars required to maintain existing services increased six percent over FY 82.

Appendix C provides the original MAU priority lists submitted by the Chancellors. The lists which have been modified are noted with the President's recommendations by an asterisk in the left hand margin. The amount of the increment request has been changed to reflect the President's recommendation. Some increment titles for Organized Research and UA/Fairbanks have changed and been replaced with increment requests for funding source changes due to Federal shortfalls.

Tables 9 through 12 provide analyses and information about the President's Recommendation for the FY 83 Capital Projects Request. The analysis of the capital projects is completed by major administrative unit and project category. Project categories included in the capital request review are: essential obligations and project completions; new structures, repairs/renovations; handicap barrier removal; code deficiency corrections; site development and land acquisition/master planning; and equipment. Appendix D provides a list of capital projects initially requested by Chancellors.

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST

Operating Budget Request

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Capital Budget Request

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Appendices

Appendix A	NCHEMS Categories
Appendix B	Program Emphases Definitions

UNIVERSITY OF ALASKA
 PRESIDENT'S RECOMMENDATION
 FY 83 BUDGET REQUEST
 MAU SUMMARY

General Fund and
 General Fund Match Only

TABLE 1

	<u>Statewide Admin.</u>	<u>Organized Research</u>	<u>UA/Fairbanks</u>	<u>UA/Anchorage</u>	<u>UA/Juneau</u>	<u>CCREE</u>	<u>Total</u>
FY 81 Actual	\$ 8,767.9	\$11,772.8	\$33,501.5	\$15,071.5	\$5,686.5	\$33,028.9	\$107,829.1
FY 82 Authorized Base	9,702.3	13,754.6	38,378.8	17,823.9	7,305.5	40,470.1	127,435.2
FY 83 Continuation	10,557.1	14,638.1	40,532.3	18,879.3	7,650.5	42,830.0	135,087.3
FY 83 Increments	512.9	240.8	2,303.6	2,145.7	2,338.8	3,777.7	11,319.5
FY 83 Request	11,070.0	14,878.9	42,835.9	21,025.0	9,989.3	46,607.7	146,406.8
Percent Increase FY 83 over FY 82	14.1%	8.2%	11.6%	18.0%	36.7%	15.2%	14.9%
Federal Shortfall (UAF & OR only)		2,034.5	509.8				2,544.3

UNIVERSITY OF ALASKA
 PRESIDENT'S RECOMMENDATION
 FY 83 BUDGET REQUEST
 BRU SUMMARY

General Fund and
 General Fund Match Only

TABLE 2

	<u>FY 82 Authorized Base</u>	<u>FY 83 Contin.</u>	<u>FY 83 Incr.</u>	<u>FY 83 Request</u>	<u>% Increase Over FY 82</u>
Statewide Administration	\$ 9,702.3	\$ 10,557.1	\$ 512.9	\$ 11,070.0	14.1%
Organized Research	13,754.6	14,638.1	2,275.3	16,913.4	23.0
UA/Fairbanks	38,378.8	40,532.3	2,813.4	43,345.7	12.9
UA/Anchorage	17,823.9	18,879.3	2,145.7	21,025.0	18.0
UA/Juneau	7,305.5	7,650.5	2,338.8	9,989.3	36.7
CC-Statewide	3,256.7	3,701.7	336.0	4,037.7	24.0
Anchorage Community College	14,737.3	15,388.7	809.1	16,197.8	9.9
Tanana Valley Community College	3,424.3	3,583.1	642.4	4,225.5	23.4
Cooperative Extension Service	3,839.7	4,020.3	323.0	4,343.3	13.1
Kenai Peninsula Community College	2,221.7	2,509.6	129.6	2,639.2	11.9
Kodiak Community College	1,589.7	1,647.6	173.9	1,821.5	14.6
Matanuska-Susitna Community College	1,514.7	1,582.3	194.2	1,776.5	17.3
Prince William Sound Community College	815.1	958.7	234.2	1,192.9	46.4
Ketchikan Community College	1,299.4	1,360.7	165.1	1,525.8	17.4
Sitka Community College	886.0	949.0	128.8	1,077.8	21.6
Kuskokwim Community College	2,831.3	2,875.2	---	2,875.2	1.6
Northwest Community College	1,204.5	1,257.6	167.2	1,424.8	18.3
Rural Education	<u>2,849.7</u>	<u>2,995.5</u>	<u>474.2</u>	<u>3,469.7</u>	<u>21.8</u>
TOTAL	\$127,435.2	\$135,087.3	\$13,863.8	\$148,951.1	16.9%

UNIVERSITY OF ALASKA
FY 83 BUDGET REQUEST

The Fiscal Year 1983 Operating and Capital Budget Request for the University of Alaska Statewide System represents the culmination of months of detailed planning and review, as well as careful refinements of the budget requests to assure compliance with the University's goals and objectives as determined by the planning process. Materials presented in this document provide the summarization of the overall effort involved in the completion of this process and includes the President's Budget Recommendation for FY 83.

This document is organized by the two components of the FY 83 Budget Request: 1) The Operating Budget, and 2) The Capital Projects. Tables 1 through 8 provide analyses of the FY 83 Operating Budget Request. The analysis of the President's recommended FY 83 Operating Budget Request is exhibited by two approaches: NCHEMS classifications and program emphases. Analyses shown by NCHEMS classifications provide a traditional standard by which the University can be compared with external agencies. NCHEMS categories are included in Appendix A. Analyses shown by program emphases provide a method of relating the budget request within the framework of the university's goals and objectives. Program Emphases definitions are included in Appendix B. Together the two methods of analysis provide a comprehensive summary of the President's Recommendation of the FY 83 Operating Budget Request.

The first priority within the incremental requests is meeting the accreditation needs of the Juneau campus. This issue is highlighted by separately categorizing the incremental requests related to Juneau's accreditation from the other program emphases areas in Table 7.

OPERATING
REQUEST

General Fund and
General Fund Match Only

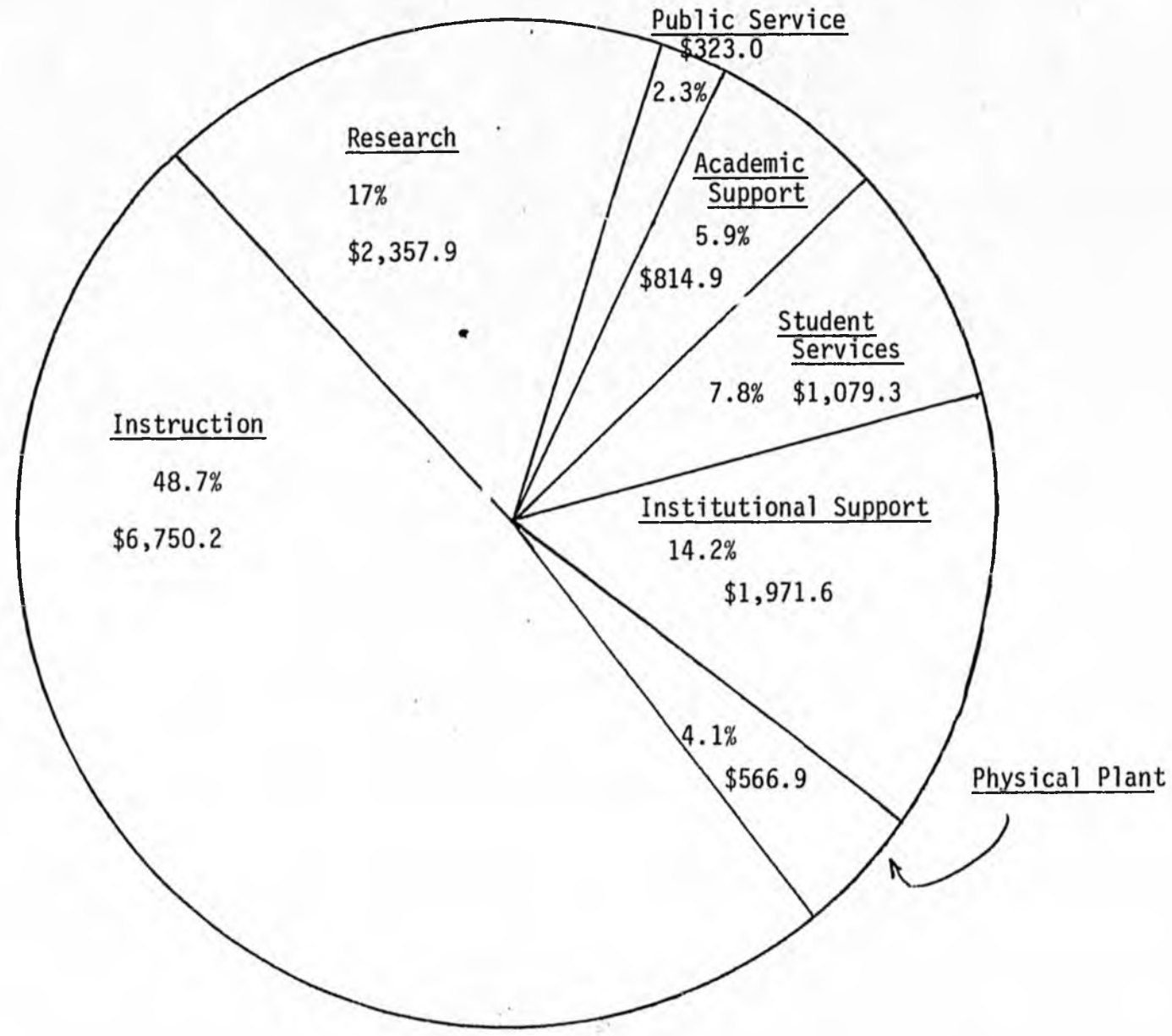
UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
NCHEMS PROGRAM CLASSIFICATION STRUCTURE

TABLE 3

	<u>FY 82 Authorized</u>	<u>FY 83 Continuation</u>	<u>FY 83 Increments</u>	<u>FY 83 Request</u>	<u>% Increase Over FY 82</u>
Instruction	\$46,889.8	\$47,699.2	\$6,750.2	\$54,449.4	16.1%
Research	15,234.8	16,178.0	2,357.9	18,535.9	21.7
Public Service	5,243.9	5,467.3	323.0	5,790.3	10.4
Academic Support	13,299.0	14,115.7	814.9	14,930.6	12.3
Student Services	7,388.3	7,836.3	1,079.3	8,915.6	20.7
Institutional Support	23,947.3	26,509.3	1,971.6	28,480.9	17.9
Physical Plant	<u>15,432.1</u>	<u>17,281.5</u>	<u>566.9</u>	<u>17,848.4</u>	<u>15.7</u>
TOTAL	\$127,435.2	\$135,087.3	\$13,863.8	\$148,951.1	16.7%

General Funds Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENTS BY NCHEMS CLASSIFICATION



General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
NCHEMS PROGRAM CLASSIFICATION STRUCTURE
INCREMENTS BY MAU

TABLE 4

	<u>Statewide Admin.</u>	<u>Organized Research</u>	<u>UA/Fairbanks</u>	<u>UA/Anchorage</u>	<u>UA/Juneau</u>	<u>CCREE</u>	<u>Total Increments</u>
Instruction	\$ ---	\$ ---	\$2,075.2	\$1,317.7	\$1,359.4	\$1,997.9	\$6,750.2
Research	---	2,275.3	---	82.6	---	---	2,357.9
Public Service	---	---	---	---	---	323.0	323.0
Academic Support	---	---	66.5	177.7	104.3	466.4	814.9
Student Services	---	---	206.0	212.8	348.2	312.3	1,079.3
Institutional Support	512.9	---	369.4	255.5	255.7	578.1	1,971.6
Physical Plant	<u>---</u>	<u>---</u>	<u>96.3</u>	<u>99.4</u>	<u>271.2</u>	<u>100.0</u>	<u>566.9</u>
TOTAL	\$512.9	\$2,275.3	\$2,813.4	\$2,145.7	\$2,338.8	\$3,777.7	\$13,863.8

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
FULL-TIME EQUIVALENT POSITION DATA
FOR INCREMENTS

TABLE 5

	<u>Faculty</u>	<u>Administrative</u>	<u>Classified</u>	<u>Total</u>
Statewide Administration	--	3.0	2.0	5.0
Organized Research	--	--	1.0	1.0
UA/Fairbanks	13.7	7.0	11.5	32.2
UA/Anchorage	21.5	6.0	16.0	43.5
UA/Juneau	15.9	5.5	17.1	38.5
Community Colleges, Rural Education & Extension	<u>24.8</u>	<u>19.4</u>	<u>28.1</u>	<u>72.3</u>
TOTAL	75.9	40.9	75.7	192.5

Statewide Budget Office
August 28, 1981

General Fund and
General Fund Match Only

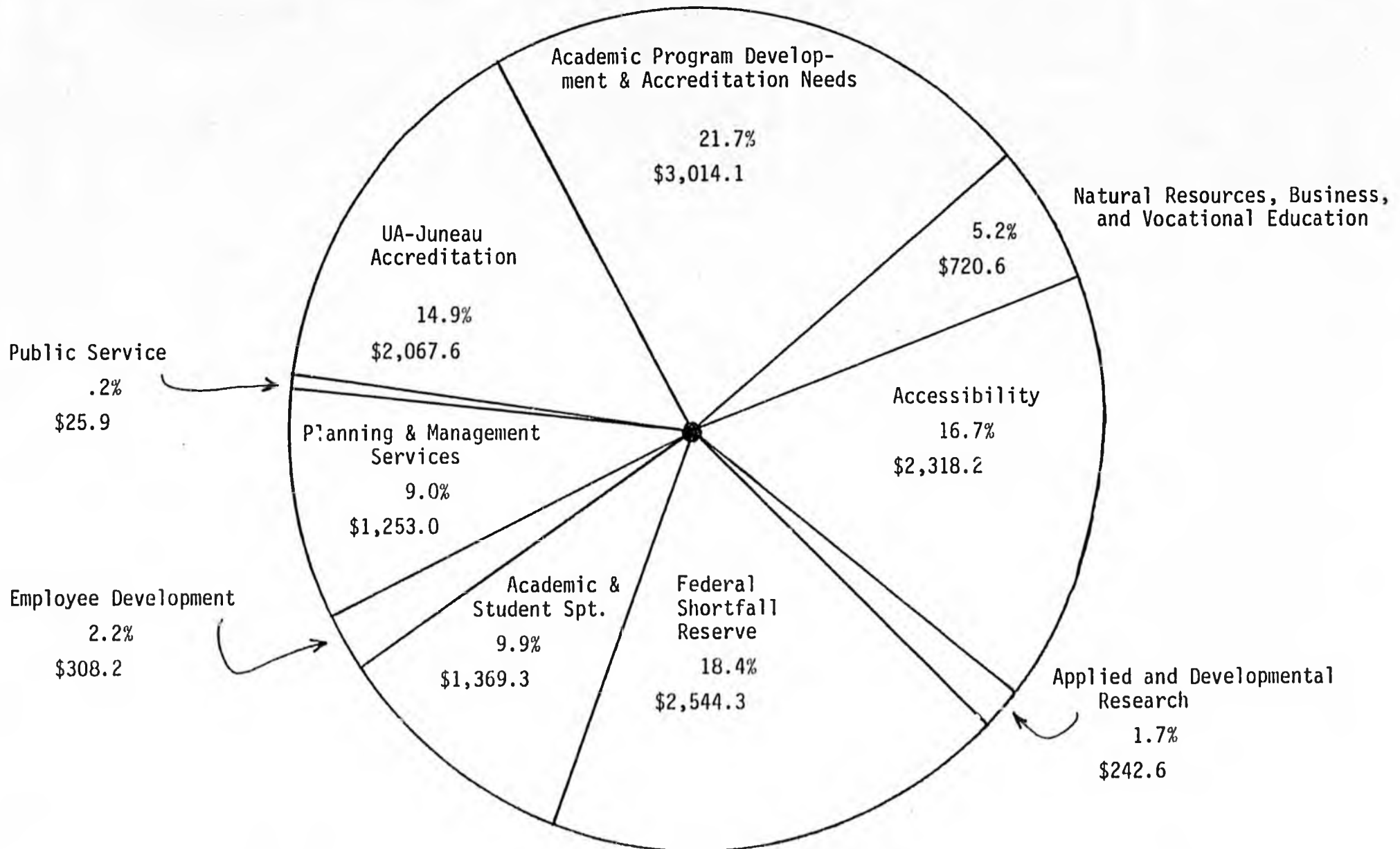
UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
PROGRAM EMPHASIS BY MAU

TABLE 6

	<u>Statewide Admin.</u>	<u>Organized Research</u>	<u>UA/FAIRBANKS</u>	<u>UA/ANCHORAGE</u>	<u>UA/JUNEAU</u>	<u>CCREE</u>	<u>TOTAL</u>
I. UA/Juneau Accreditation Needs	\$ --	\$ --	\$ --	\$ --	\$2,067.6	\$ --	\$ 2,067.6
II. Academic Program Development & Accreditation Needs	--	--	1,204.7	1,225.0	--	584.4	3,014.1
III. Natural Resources, Business and Vocational Training	--	80.8	--	--	--	639.8	720.6
IV. Accessibility	--	--	451.3	--	--	1,866.9	2,318.2
V. Academic and Student Services	240.9	--	196.6	364.7	--	567.1	1,369.3
VI. Applied and Developmental Research	--	160.0	--	82.6	--	--	242.6
VII. Employee Development	150.5	--	126.0	31.7	--	--	308.2
VIII. Planning and Management Services	121.5	--	299.1	441.7	271.2	119.5	1,253.0
IX. Public Services	--	--	25.9	--	--	--	25.9
X. Federal Shortfall	<u>--</u>	<u>2,034.5</u>	<u>509.8</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>2,544.3</u>
TOTAL	\$512.9	\$2,275.3	\$2,813.4	\$2,145.7	\$2,338.8	\$2,777.7	\$13,863.8

UNIVERSITY OF ALASKA
 PRESIDENT'S RECOMMENDATION
 FY 83 BUDGET REQUEST
 INCREMENTS BY PROGRAM EMPHASES

- General Fund Only



UNIVERSITY OF ALASKA
 PRESIDENT'S RECOMMENDATION
 FY 83 BUDGET REQUEST
 PROGRAM EMPHASES DETAIL

TABLE 7

I.	UA/Juneau Accreditation Needs	\$2,067.6
	Institutional Support and Development For Accreditation	\$278.7
	Accreditation Needs in Student Services	348.2
	Accreditation Needs in Division of Business	213.8
	Accreditation Needs for the Division of Education	123.7
	Accreditation Needs for the Division of Natural Sciences	164.6
	Accreditation Needs for Faculty and Staff Development	308.2
	Accreditation Needs for the Division of Humanities	95.2
	Instruction for Fisheries, Diesel, and Timber Industries	129.9
	Development of Innovative Educational Delivery Systems	298.0
	Affirmative Action and Administrative Support Services	107.3
II.	Academic Program Development and Accreditation Needs	3,014.1
	UAF Instructional Support (Agri., MIRL, Environmental Science)	108.8
	UAF Additional Faculty for Understaffed Programs (CAS)	385.9
	UAF Additional Faculty for Understaff Programs (Prof. Schools)	438.0
	UAF Provide Essential Laboratory Support for Instructional Programs	272.0
	UAA Research and Instructional Development and Support	100.0
	UAA Engineering Program - Faculty and Correlative Support	314.7
	UAA Engineering Program - Administrative Internship	11.3
	UAA Engineering Program - Financial Aid Counselor	28.0
	UAA Education Accreditation Requirements - Faculty and Correlative Support	240.2
	UAA Graduate Nursing Program Development - Faculty and Correlative Support	255.2
	UAA Graduate Nursing Program Development - Library Technician and Acquisitions	22.4
	UAA Computer Science Program Development - Faculty and Correlative Support	252.2

II. Academic Program Development and Accreditation Needs (continued)

Academic and General Education		
-	TVCC - Coordinator/Instructor, Mathematics	79.4
-	PWSCC - Social Science Instructor	40.2
-	KeCC - Business/Accounting Teacher/Coordinator	40.2
-	TVCC - Dean of Instruction	69.0
-	ACC - Laboratory Assistant - Art	24.2
-	NWCC - National Resources and Science Development Program	57.1
-	MSCC - Business Administration Instructor	38.0
-	CCREE - Fisheries Development Program	236.3

III. Natural Resources, Business, and Vocational Education 720.6

OR	New Facilities Costs - Seward Marine Fisheries Center	80.8
CCREE	Vocational-Technical Program	344.1
CCREE	Career Educational programs	295.7

IV. Accessibility 2,318.2

UAF	Expanded Summer Sessions and Visiting Professorships	451.3
CCREE	Outreach Educational Delivery Programs	432.9
CCREE	Learning Resources and Developmental Education Services	455.0
CCREE	Expanded Instruction for Rural Alaskans	474.2
CCREE	Telecommunications Program Development and Delivery	504.8

V. Academic and Student Support Services 1,369.3

SW	New Facilities - Computer Network Support	52.0
SW	Data Processing Software	188.9
UAF	Public Affairs - Student Catalog, Brochures, and Information Production	47.0
UAF	Student Services and Admissions and Records Support	149.6
UAA	Engineering Program - Catalog Librarian and WLN	64.4
UAA	Athletic Coach and Financial Aid	33.0

V. Academic and Student Support Services (continued)

UAA	Educational Accreditation Requirements	
	- Curriculum Librarian and WLN	67.1
	- Personal Secretary - Student Services	19.1
	- Recruitment Officer - Admissions and Records	34.5
	- Athletic Coaches	29.1
CCREE	Student Academic and Support Services I	333.2
UAA	Curriculum and Program Development	
	- Library Acquisitions	2.5
	- Student Services Support	3.4
	- Public Affairs Personal Secretary	11.8
	- Athletics Coach	27.5
UAA	Graduate Nursing Program Development	
	- Admissions and Records Support	7.5
	- Athletics Clerk Typist and Financial Aid	23.0
UAA	Computer Science Program Development	
	- Library Acquisitions	10.0
	- Student Services Support	10.2
	- Admissions and Records Support	1.2
	- Athletics Financial Aid	20.4
CCREE	Student Academic and Support Services II	233.9

VI. Applied and Developmental Research 242.6

OR	Operations Satellite "Quick Look" Project	160.0
UAA	Curriculum and Program Development Research Programs	82.6

VII. Employee Development 308.2

SW	Human Resources Development Professional Staff and Support	150.5
UAF	Instruction Support - Professional Meetings, Equipment Maintenance and Supplies	126.0
UAA	Graduate Nursing Program Development - Staff Development and Training Program	31.7

VIII. Planning and Management Services

1,253.0

SW	University Counsel	121.5
UAF	Essential Campus Services - Purchasing, Receiving and Security	299.1
UAA	Engineering Program Development	
	- Clerical Support - Admissions & Records	27.4
	- Clerical Support - Personnel Office	28.5
	- Physical Plant Storekeeper	26.6
UAA	Research and Instructional Development	
	- Clerical Support - Accounting Office	8.8
UAA	Education Accreditation Requirements	
	- Chancellor's Office Support	12.3
	- Clerical Support - Accounting Office	27.5
	- Physical Plant Groundskeeper	26.6
UAA	Curriculum and Program Development	
	- Faculty and Correlative Support	154.4
	- Clerical Support - Personnel Office	23.3
	- Physical Plant Window Washer	13.3
UAA	Graduate Nursing Program Development	
	- Financial Aid Secretary	19.1
	- Chancellor's Office Support	12.0
	- Physical Plant Building and Vehicle Maintenance	19.6
UAA	Computer Science Program Development	
	- Chancellor's Office Support	10.0
	- Clerical Support - Purchasing	19.0
	- Physical Plant Window Washer	13.3
UAJ	Essential Services for New Facilities	271.2
CCREE	Academic and General Education	
	- PWSCC - Clerk Typist	54.8
	- PWSCC - Administrative Support - Clerk Typist	17.3
	- PWSCC - Building Maintenance	47.4

IX. Public Service

25.9

UAF	WAMI - Environmental Sciences	19.9
UAF	School of Mining Industry - Cold Regions Research	6.0

X. Federal Shortfall Reserve

2,544.3

OR Replace Federal Funds

- Institute of Water Resources

240.0

- Geophysical Institute

1,042.3

- Institute of Marine Science

451.2

- ISER

171.0

- Mineral Industry Research Lab

130.0

UAF Replace Federal Funds

- Instruction and Public Service

509.8

GRAND TOTAL

13,863.8

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENT PACKAGES

TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
<u>REGENTS AND STATEWIDE ADMINISTRATION</u>			
1/4	New Facilities - Communications Network Support		\$ 52.0
	Communications Network Support	\$ 52.0	
2/4	Data Processing System Software		188.9
	Academic Applications Software for Upgraded Computer Systems	78.9	
	Operating System Software for Computer Systems Upgrade	110.0	
3/4	Human Resources Development Professional Staff & Support (3)		150.5
	OHRD Professional Staff and Support	150.5	
4/4	University Counsel (2)		121.5
	University Counsel - Additional Staff	121.5	
	Total		<u>\$512.9</u>

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENT PACKAGES

TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
<u>UNIVERSITY OF ALASKA - FAIRBANKS</u>			
<u>ORGANIZED RESEARCH</u>			
1/7	New Facility Costs - Seward Marine Education Center		\$ 80.8
	Institute of Marine Science - Seward Marine Education Center, New Facility Costs	\$ 80.8	
2/7	Landsat "Quick-Look" Project		160.0
	Geophysical Institute - Landsat "Quick-Look" Project	160.0	
3/7	Replace Federal Funds - Mineral Industry Research Laboratory		130.0
	Replace Federal Funds - Mineral Industry Research Lab - Alaska Oriented Research	130.0	
4/7	Replace Federal Funds - Institute of Water Resources		240.0
	Replace Federal Funds - Institute of Water Resources - Alaska Oriented Research	240.0	
5/7	Replace Federal Funds - Geophysical Institute		1,042.3
	Replace Federal Funds - Geophysical Institute - Alaska Oriented Research	1,042.3	

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENT PACKAGES

TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
6/7	Replace Federal Funds - Institute of Marine Science		451.2
	Replace Federal Funds - Institute of Marine Science - Alaska Oriented Research	451.2	
7/7	Replace Federal Funds - Institute of Social and Economic Research		171.0
	Replace Federal Funds - Institute of Social and Economic Research - Alaska Oriented Research	171.0	
	Total		<u>\$2275.3</u>

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENT PACKAGES

TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
<u>UNIVERSITY OF ALASKA - FAIRBANKS</u>			
<u>UA/FAIRBANKS</u>			
1/10	Replace Federal Funds - Instruction and Public Service		\$ 509.8
	Replace Federal Funds - School of Education - X-CED Program Maintenance	\$ 251.5	
	Replace Federal Funds - KUAC-TV	112.7	
	Replace Federal Funds - KUAF-FM Radio	55.6	
	Replace Federal Funds - College of Arts and Sciences - Concert Hall Manager and Secretarial Support	62.0	
	Replace Federal Funds - School of Mineral Industry/ Mineral Engineering	28.0	
2/10	Essential Services for Instruction and Student Services		173.0
	Instruction Support - Professional Meetings, Equipment Maintenance and Supplies	126.0	
	Public Affairs - Student Catalog, Brochures, and Information Production	47.0	
3/10	Essential Campus Services - Purchasing, Receiving and Security		299.1
	Administrative Services - Purchasing - Central Receiving	134.1	
	Safety and Security - Omnibus Support	24.5	
	Safety and Security - Traffic/Parking Signs	10.0	
	Safety and Security - Student Security Pool	29.4	
	Safety and Security - Supervising Radio/Clerk Dispatcher	32.4	
	Administrative Services - Purchasing/Accounts Payable Support	68.7	

General Fund and
General Fund Match Only

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATION
FY 83 BUDGET REQUEST
INCREMENT PACKAGES

TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
4/10	Instructional Support (Agricl, MIRL, Environmental Science)		108.8
	School of Agricultural & Land Resource Management - Omnibus Academic Support	73.9	
	School of Mineral Industry - Clerk Specialist III (CES) College of Environmental Sciences - Geology/ Geophysics Program Office Equipment	24.1 10.8	
5/10	Essential Services to Instruction		25.9
	Environmental Sciences - WAMI/University of Washington Contract	19.9	
	School of Mineral Industry - Cold Regions Research Engineering Permafrost Tunnel Maintenance	6.0	
6/10	Additional Faculty for Understaffed Programs (College of Arts and Sciences & College of Environmental Sciences)		385.9
	Faculty Relocation and Recruitment	70.0	
	(CAS) College of Arts and Sciences - Assistant Professor of Art	47.8	
	CES - Assistant Professor of Botany	44.2	
	CES - Assistant Professor of Geology	24.5	
	CAS - Assistant Professor of Political Sciences (Justice)	47.8	
	CAS - Assistant Professor of Philosophy and Humanities	47.8	
	CES - Space Physics and Atmosphere Sciences	25.0	
	CES - Faculty Temporary Pool	52.8	
	CAS - General Chemistry for Nursing Students	26.0	

General Fund and
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TABLE 8

<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
7/10	Additional Faculty for Understaffed Programs (Professional Schools)		438.0
	School of Management - Assistant Professor	39.6	
	School of Engineering - Associate Professor of Civil Engineering	85.8	
	School of Mineral Industry - Associate Professor of Mining Engineering	50.4	
	School of Education - Associate Professor of Education (elementary)	44.7	
	School of Management - Resource Economics	128.1	
	School of Mineral Industry - Resource and Engineering Conference - National Cheng Kung University and UA, Fairbanks	20.0	
	School of Mineral Industry - Petroleum Engineering	69.4	
8/10	Student Services and Admission and Records Support		149.6
	Admissions & Records - Articulation Service for Transfer & Senior Students	37.6	
	Student Services - Specialized Services and Labor Pool	30.0	
	Admissions and Records - Admissions and Records Clerks	58.6	
	Admissions and Records - Contractual Services	15.0	
	Admissions and Records - File Cabinets, Organizers and Calculators	8.4	
9/10	Provide Essential Laboratory Support for Instructional Programs		272.0
	(CAS) College of Arts and Sciences - Learning Laboratory - Art History Slides	2.0	

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<u>Priority Number</u>	<u>Increment Title</u>	<u>Increment Amount</u>	<u>Package Amount</u>
	(CES) College of Environmental Sciences - Learning Laboratory - Graduate Teaching Assistant	18.4	
	CES - Learning Laboratory - Life Science Lab Assistance	9.0	
	CAS - Learning Laboratory - Foreign Language Learning Center	2.5	
	CES - Learning Laboratory - Geology/Geophysical Laboratory Technician	30.3	
	CES - Learning Laboratory - Geology/Geophysics - Omnibus Support	20.0	
	CES - Learning Laboratory - Geology/Geophysics - Teaching Assistants (2)	13.9	
	Student Orientation Services (SOS) - Learning Laboratory - Learning Center Coordinator and Staff Support	51.8	
	CAS - Learning Laboratory - Teaching Assistants and Technician, Physics	44.1	
	CAS - Learning Laboratory - Audio-Visual Materials, History	10.0	
	School of Mineral Industry - Learning Laboratory - Silver Fox Mine	19.0	
	CAS - Learning Laboratory - Services and Commodities, Music	51.0	
10/10	Expanded Summer Sessions and Visiting Professorships		451.3
	School of Education - Expansion of Summer Sessions	42.4	
	School of Education - Summer Sessions Pool	157.0	
	Summer Sessions Student Services	43.4	
	Recreation Student Labor Pool	80.8	
	Faculty Development, Visiting Professorships	127.7	
	Total		\$2813.4