

ALPHA TESTS - 1986/7

1561 SHEETS SB 893 1561

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-86	4,5,6,7	L	Flat/Minchumina Land Acquisition	100.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	100.0	TOTAL				
			EXPECTED YEAR = FY _____						
83-87	4,5,6,7	I	Southwest Districtwide Oil Tank Diking Phase II	230.4	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>	230.4	TOTAL				
			EXPECTED YEAR = _____						
TOTAL FY 83 REQUEST <u>\$170,730.71</u>					FED. RECPTS.				
ULTIMATE ANNUAL OPERATING COST = _____					GEN FUND				
EXPECTED YEAR = FY _____					G.O. BONDS				
					TOTAL				
					FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
					TOTAL				
					FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
					TOTAL				
					FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
					TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM DISTRICT EDUCATION

Page 18 of 18

Revised Date _____

FY 83

PROPOSED SIX-YEAR

CAPITAL PROJECTS

Alaska State Legislature

SENATOR
DON GILMAN

Juneau Ph.
(907) 465-4934



HOME ADDRESS
P.O. BOX 630
KENAI, ALASKA 99611
(907) 283-4182

DURING SESSION
POUCH V
JUNEAU, ALASKA 99811

State Senate

April 23, 1982

MEMORANDUM

To: Senator Charlie Parr
From: Senator Don Gilman
Subject: SF 893 (Schools/University of Alaska)

5.2 million

I am requesting the inclusion of student housing as a project in SB 893 which addresses schools and the University of Alaska.

KPCC is becoming the petroleum technology component of the state community college system. Students attend from all over the state as well as the Kenai Peninsula. Research has shown that 40% of all full-time students come from outside the Kenai/Soldotna area. This bond would provide for housing for up to 250 students.

Attached are minutes of the Advisory Board and resolutions supporting the housing.

Please contact my office for any additional information.

Attachments

HOUSING STUDY
AND
REQUEST FOR FUNDING

KENAI PENINSULA COMMUNITY COLLEGE

Prepared
by

John J. Williams
Senior Faculty Member
and
Housing Advocate

1981-1982

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SUMMARY

The Kenai Peninsula Community College is the fastest growing rural community college in the State of Alaska. The main mission of the community college has been to serve a vast number of people seeking education in the fields of Petroleum Technology and Process Instrumentation. Students from all over the State of Alaska travel to the Kenai Peninsula to take advantage of the offerings here. No other community college offers comprehensive petroleum classes such as these. The placement of petroleum graduates in Industry has been 83% over the last 12 years thus attesting to the success of the programs.

In the fall of 1981, 26,000 sq. ft. of new facilities including classrooms, shops, and offices were placed under construction with an occupancy date of Fall, 1982. The addition of these facilities will greatly add to the ever increasing student body enrollment thus presenting a problem of adequate housing.

Surveys indicate a shortage of housing in the local area. This report will detail the need for student housing and suggest funding in the amount of \$5,200,000.00 through either direct legislative appropriation or bond issue at the 1982 statewide election.

AN INTRODUCTION TO
KENAI PENINSULA COMMUNITY COLLEGE

Kenai Peninsula Community College is one of the 12 community colleges presently operating under the University of Alaska Statewide System. The Kenai Peninsula Community College began as an adult education program in 1963 with 65 parttime students. It was first contracted as a community college under the University of Alaska in 1964 with the offering of five credit classes. In the fall of 1970, the first full-time daytime vocational training classes were implemented and in the spring of 1971, some 30 full-time students began studies in secretarial sciences and petroleum technology.

Today the College has grown to a student body enrollment of 260 full-time students and an unduplicated head count of nearly 1,000 persons coming from all over the State to take advantage of classes being offered. In 1971 the entire faculty and staff of the program consisted of the director, the coordinator, one secretary and one full-time faculty member. Today the faculty consists of 24 full-time members, 56 parttime members and some 22 administrative and staff personnel as well as several parttime and workstudy students.

The College contributes heavily to the local economy through its payroll, purchases of goods and supplies, contractual services, and through the infusion of tens of thousands of dollars in scholarships, student grants, State and Federal loans and other funds. Much of the money introduced into the economy comes from students who come to the College from other parts of the State to enter into studies of petroleum technology.

In addition to the community college, the facilities also serve as the headquarters for the University of Alaska Statewide Extension Service whose

services are offered to every section of the Peninsula. The Statewide Petroleum Extension Service is also headquartered here with responsibility for offering classes all over Alaska in petroleum technology as well as coordinating all petroleum classes being taught by all other sectors of the University, the community college's Statewide, and the Seward Skill Center.

The college campus has served many times in the past as a forum for political candidates, the meeting place for the governors' "town hall meetings" and as a stage for some of the numerous productions of Pier One Theatre and other theatrical and musical groups as well as a showplace for many art shows where citizens from all over Alaska have publicly shown their artistic talents in painting, sculpturing, photography and music and a variety of other areas.

Being the only member of the entire Statewide System to offer a full and comprehensive degreed program in Petroleum Technology and Process Instrumentation, the College has an ever expanding commitment to the people of the State of Alaska to furnish training in these areas and to provide those students arriving here with the necessary elements to obtain an education and thus become productive members of our society.

Institutional Goals

1. To help the student find his place in today's rapidly changing society.
2. To increase the student's desire for knowledge, and to sharpen his methods of acquiring that knowledge.
3. To develop leadership qualities and responsibilities to allow the student to cope with the problems of today's free society.

Objectives

1. To locate instruction so that college courses will be available to residents of the entire Kenai Peninsula Borough according to need and/or demand;
2. To offer career and technological education and training for persons entering or re-entering the labor market, and for upgrading the work-skills of those presently employed;
3. To provide opportunities for credits that may be transferred to other colleges and universities, or may be used to obtain KPCC degrees or certificates;
4. To establish, support and fund programs of financial aid to assure that needy individuals will be able to take advantage of college services;
5. To recruit and to encourage those individuals with inadequate levels of education to return to school, and to provide effective basic education courses;
6. To coordinate upper division and graduate classes given for credits that may be applied to Baccalaureate or graduate degrees for professional certification;
7. To offer general interest or personal self-improvement courses designed to enrich the quality of living of an individual and of the community;
8. To offer academic, career counseling and testing services for students, and an advisement program aimed at placing students in appropriate courses in relation to their interests, goals, and capabilities;
9. To encourage, sponsor and participate in cultural activities, including significant discussions, debates, athletic events, theatrical productions, seminars, conferences, gatherings and forums;
10. To maintain effective relationships with all segments of the community, to assure that future community needs will be met;

Accreditation

"Kenai Peninsula Community College was accredited in 1974 by the Northwest Association of Schools and Colleges as part of the University of Alaska, Southcentral."

HOUSING NEEDS
IDENTIFIED

The need for student housing at Kenai Peninsula Community College has long been evident. Student enrollment continues to grow and more students are electing to do their first two years of College here at Kenai Peninsula Community College because of financial restraints and the high cost of education in the "Lower 48". Continued growth of the State population and of the oil industry will most assuredly lead to further enrollment in classes now being offered. All petroleum classes have been filled, several have had added second and third sections and still students are being placed on the waiting list. Accomodations for further increases in student enrollment are now developing - the new training facility will be under construction shortly and a dramatic increase in student enrollment is predicted upon it's completion.

There is an additional percentage of students in our local service area who also need housing (i.e., recent high school graduates wanting to attend college, but live away from parents' home). There are also the students who commute from areas such as Anchor Point and Cooper Landing who would prefer to live locally rather than make the treacherous winter drive, but are discouraged by housing problems.

There is no public transportation so when students do secure housing, they are then faced with necessity and expense of purchasing and maintaining a car.

Due to housing shortage, some students are forced to take isolated housing situations such as cabins with no water or electricity, and we frequently find these students suffering from such problems as depression, isolation and loneliness.

Students are discouraged from attending the College due to inavailability of housing. Many times students from outside the local area will give up plans to move and attend the College due to shortage of housing for the families.

The transitional stress which accompanies the decision to attend College and make a move is further compounded by the frustraticns in trying to find housing.

Because of the shortage of housing, the housing that is available is quite expensive and this puts an additional burden on the student. This is especially true for the married student who is attending school fulltime and needs family housing.

Campus housing would alleviate a variety of problems encountered by students and also assist in providing a sense of community and belonging for the many students who come from outside the service area to attend Kenai Peninsula Community College. Our College is unique in that it is a relatively small but rapidly-growing local Community College with the capability, due to its' fine programs, of drawing students from across the State and even "Outside". It is because of this uniqueness that housing for this particular Community College appears to be a necessary facet for its' continued growth.

MISSION:

The mission of any Community College has always been to fulfill the need of the local community: Our mission is compounded by the fact that our community is extremely large, stretching from 80 miles South at Homer to 100 miles East at Seward. In addition, because of our unique offering of classes in the petroleum field, our community of service covers the entire State. Available statistics indicate that 40% of all fulltime students come from outside of our service area and require housing. This coupled with the fact that the Kenai Peninsula serves as a bedroom community to the oil industry Statewide, places even more emphasis on the College as an institute of education for the primary industry in Alaska. In order to fulfill the mission of Kenai Peninsula Community College it is quite evident that provisions for student housing and other associated service facilities such as food service and a student union must be made.

SURVEY:

Housing in the local area is becoming critical. The vacancy factor of low income housing for rentals dropped to -0- this summer and still stands at a very low percentage. Inflation and continued high interest rates of 15 to 20% make it financially impossible for the private sector to fill the need for housing so therefore the University should consider this project as the next priority at Kenai Peninsula Community College.

A recent survey completed August 28, 1981, revealed some interesting housing facts as described below:

SURVEY CONTACTS

- | | |
|---------------|---|
| Vern Frykholm | Frykholm Appraisal Company, Soldotna |
| Ron Moore | Century 21 Real Estate, Soldotna |
| Gran Allman | Wildwood Apartments, Kenai |
| Manager | Bay Arms Apartments, Kenai |
| Manager | Seaview Apartments, Kenai |
| Manager | Kaknu Apartments, Kenai |
| Manager | Trumpeter Apartments, Soldotna |
| Tom Blazy | Contractor, multi-units, Kenai and Soldotna |
| John Williams | Leo Oberts Real Estate, Kenai |

NUMBER OF UNITS DISCUSSED - 400

Average Rental	1 bedroom	\$275.00 to \$300.00
	2 bedroom	\$325.00 to \$425.00
	3 bedroom	\$450.00 to \$525.00

VACANCY FACTOR

Bay Arms	Kenai	-0-
Wildwood Apartments	Kenai	2-3%
Frykholm Appraisal	Soldotna	1%
Leo Oberts	Kenai	2%
Property World	Kenai	1%

COST ANALYSIS:

The following cost analysis was completed after conversation with Mr. Jim Huettl of Erunwin-Scheben-Koryenta-Huettl of Anchorage who are the designers of the new facilities now beginning construction. Both size of facility and cost per square foot were considered to allow for 250 living accomodations:

PER SQUARE FOOT COST

Double occupancy dorm	180 sq.ft.ea	\$100.00 per sq. ft.
1 bedroom married dorm	400 sq.ft.ea	90.00 per sq. ft.
1 bedroom visiting professor/VIP	400 sq.ft.ea	90.00 per sq. ft.
Child Day Care Center	3200 sq.ft.	90.00 per sq. ft.
Food Service Center	3200 sq.ft.	140.00 per sq. ft.
Common Areas	3000 sq.ft.	90.00 per sq. ft.

100 dorms	x	100 sq ft	x	\$100	=	\$1,800,000.00
20 1-bedroom	x	400 sq ft	x	\$ 90	=	720,000.00
5 1-bedroom	x	400 sq ft	x	\$ 90	=	180,000.00
Common areas	x	3000 sq ft	x	\$ 90	=	270,000.00
Student Union	x	3200 sq ft	x	\$100	=	320,000.00
Food Service	x	4000 sq ft	x	\$140	=	560,000.00

Dorm furnishings	150,000.00
Misc. parking & landscaping	150,000.00

TOTAL COST OF PROJECT \$4,150,000.00

Consideration should be given for inflation based on a 2 year factor. Given the present rate of approximately 12% this would add an additional \$996,000.00 to the overall cost:

PROJECT COST	\$4,150,000.00
INFLATION PROJECTION	996,000.00
ADJUSTED TOTAL	<u>\$5,146,000.00</u>

If the project can be funded this Legislative session and work can begin as described, it is believed that the project can be completed for \$5,000,000.00.

COMMENTS:

Several persons contacted commented on the unavailability of housing with some stating that the only available housing was rather "dumpy" and of "extremely low quality". In the past students have experienced problems in locating suitable housing because of the prejudiced attitude of some landlords toward students in general. Many students in the past have lived under extreme conditions that lead to frustration and abandonment of goals because of the need to survive during the winter school months. Many students have compounded needs in the area of nutritional diets and child day care. The College has experienced in the past the need to serve both male and female students who are single parents working toward improving their position in life. Children of these parents should also be given an opportunity to mature in civilized, well cared-for circumstances.

FUNDING:

Two avenues of funding are apparently available. The first and heretofore most often used for University capital projects has been general obligation bonds. The second is direct appropriation via the State Legislature. The second method would seem most appropriate since it requires no general election time table delays.

"OPTIMUM TIME SCHEDULES"

The Legislature could be persuaded "perhaps" to include funding during the 1982 session; planning to begin by June 1, 1982, bidding August 15, 1982, begin construction September 1, 1982, completion and first occupancy by September 1, 1984.

OPERATION

Operation of the facility should be contracted to a professional group such as Universal Services, Boatel Alaska, or Grayhound Services. A more innovative method of operation would be to incorporate the Food Services Program from Seward into the facility and use the facility as an extension of their Program further inhousing the relationship of Seward Alaska Vocational Training Center with Kenai Peninsula Community College.

CONCLUSION:

There seems to be no doubt that the facility is needed. Funding should be no problem if our Legislative delegations can be depended upon to act on our behalf. Kenai Peninsula Community College has always been an innovative institution and has always been one of the most successful Community Colleges in Alaska. Because of our past history, the addition of student housing to our facilities should be a successful venture and should lead to continued high enrollments and further development of an already widely-accepted Statewide training program.

KENAI PENINSULA COMMUNITY COLLEGE

1981 HOUSING SURVEY

STATISTICAL DATA

During October, 1981, a Housing Survey was undertaken to determine the needs of students in the areas of housing, transportation, and food service. That survey is attached and this report is a summary of that survey. There were 165 students surveyed which represented 65% of the full-time number of students enrolled--of these, 80% were actually enrolled full-time, while 20% were enrolled part-time. It was found that the College has an enrollment of 18% full-time student body members who indicated a permanent residence in other areas of Alaska than the Kenai Peninsula. This amounted to nearly as many as indicated were from the City of Kenai. When asked in the survey if students would support on-campus housing, 60% of the full-time students said "yes." Using the figure 60% and applying it to our present full-time enrollment of 260, indications are that 156 students would use the dorms this year if available.

Given the present enrollment and 15% growth for each of the next three years, indications are that by the fall semester of 1984 the full-time student body will reach 396 students. If present conditions exist at that time, 60% use factor of that student body will indicate a need for 238 dorm spaces. This will exceed the requested double occupancy space units by 19% or 38 spaces. No direct calculations were made to determine occupancy rates for one bedroom units occupied by married couples, but those units could be used as triple occupancy units if excess does exist.

During this survey, no additional growth factor was added for the additional student body expected to occupy the new 26,000 square foot Vocational Training Center. For factoring purposes it can be assumed that an additional 100 students could become a part of the student body as a

direct result of the addition of this facility. By considering this positive growth factor, an additional 60 units of space could be occupied bringing to a total figure, 298 dorm spaces that could be used.

Indications are that the present rate of growth will continue over the next ten years as the petrochemical, LNG, gas pipeline, and major oilfields of the North continue to grow. In talks with Arco Alaska, Exxon USA, and Sohio Petroleum, it is anticipated that some 2,000 new employees will be added to the work force during the next four years. Given the normal rate of attrition, it can be expected that the future student bodies graduating from KPCC will have a ready job market for several years to come. With these factors in mind, consideration of direct appropriation funding in the amount of \$5,200,000 for construction of dorm space at KPCC is of the utmost importance.

1981 HOUSING SURVEY

Statistical Data

1. Number Surveyed		165
2. Percent of Full-Time Students		65%
3. Permanent Residence		
A. Other than Peninsula		18%
B. Soldotna		25%
C. Kenai		21%
D. All Other Peninsula Areas		36%
4. Average Distance Traveled Daily Oneway		11.25 miles
5. Type of Residence:		
A. Rental		51%
B. Own		38%
C. Board and Room		10%
D. Share Residence With Other Student		11%
E. Share Cost		19%
F. Apartment		32%
G. House		40%
H. Cabin		2.5%
I. Trailer		21%
J. Other		3%
6. Average Amount of Rent Paid Per Month		\$296.00
7. Average Food Cost	No Meaningful Data Available	
8. Type of Transportation		
A. Private Car		90%
B. Share Ride		7.2%
C. Other		4.8%
9. Average Cost of Transportation Per Month		\$97.00
10. Would you use dorms if available?		
Total Survey	Yes 46.6%	No 53.3%
A. Full-time Students only	Yes 60%	No 40%
B. Part-time Students only	Yes 3%	No 97%
11. Would you use food service facilities?		
Total Survey	Yes 79.8%	No 20.2%
A. Full-time Students only	Yes 83%	No 17%
B. Part-time Students only	Yes 59%	No 41%
12. Student Status		
A. Full-time		80%
B. Part-time		20%
13. Marital Status		
A. Married		36.3%
B. Single		63.6%
14. How many children do you have?		

66 persons responded with 148 children, total average of 2.25

AMENDED MOTION: By Shadura, seconded by Hylan.

That the Council include the name of Clayton Brockel and that both names be submitted as honorary degree candidates.

VOTE: Amended Motion - Four - Aye; Two - Nay
Motion - Unanimous

It was recommended that a Committee be appointed within the next few meetings so that Council (through Committee) would have plenty of time to work on development of criteria and recommendations.

STUDENT HOUSING: By Ward, seconded by Hylan, passed unanimously.
MOTION:

That the Kenai Peninsula Community College Council go on record as requesting student housing for this College be attained.

ELECTION OF OFFICERS: Officers for the KPCC Community College Council were elected as follows:

MOTION: By Ward, seconded by Hylan, passed unanimously.

That HAZEL HEATH be appointed Chairman.

MOTION: By Hylan, seconded by Ward, passed unanimously.

That GEORGE DAY be appointed Vice Chairman.

MOTION: By Ward, seconded by Hawkins, passed unanimously.

That CHARLOTTE CALHOUN be appointed Secretary-Treasurer.

BYLAWS: Ward suggested that Council have a work session before the next meeting to discuss revisions in the existing Bylaws. Council agreed unanimously. It was decided that a work session (dinner to be served at the College) would be held prior to the next Council Meeting.

NEXT MEETING: Next Council meeting is scheduled for:

November 5, 1981	5:00 P.M.	Work Session
November 5, 1981	7:00 P.M.	Regular Meeting


MEETING ADJOURNED: 9:20 P.M.

Submitted by:
Gwendolyn D. Freeman
Recording Secretary

Campus student housing. Mr. Williams presented the results of a preliminary survey on the need for student housing on the Kenai Peninsula Community College campus. In order to accommodate the rapid increase in student enrollment at the college, he stated, the swift establishment of on-campus student housing must be seriously studied.

MOTION - It was moved by George Day, seconded by George Ford, and carried unanimously, that this board support the addition of student housing on the Kenai Peninsula Community College campus, and that the college work toward obtaining funding for this project as soon as possible.

Meeting adjourned at 4:25 p.m.



Connie Keen, Secretary

PROJECT TITLE: KUSKOKWIM COMMUNITY COLLEGE DORMITORY COMPLEX						PRIORITY	CATEGORY												
						84-2	2												
FUNDING SUMMARY	TOTAL	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89												
	2,087.0	2,087.0																	
DESCRIPTION:				JUSTIFICATION:															
<p>Construction of a student dormitory complex consisting of seven small three bedroom residences (approximately 1032 square feet each) and a student union activity building. The complex will house up to 38 students in addition to a permanent housing staff living in the units with the students.</p> <p><u>PROPOSED SCHEDULE</u></p> <table> <tr> <td>Funding Approved</td> <td>July 1983</td> </tr> <tr> <td>Program Complete</td> <td>September 1983</td> </tr> <tr> <td>Schematic Design Complete</td> <td>October 1983</td> </tr> <tr> <td>Construction Drawings Complete</td> <td>December 1983</td> </tr> <tr> <td>Construction Start</td> <td>February 1984</td> </tr> <tr> <td>Construction Complete</td> <td>September, 1984</td> </tr> </table>				Funding Approved	July 1983	Program Complete	September 1983	Schematic Design Complete	October 1983	Construction Drawings Complete	December 1983	Construction Start	February 1984	Construction Complete	September, 1984	<p>Kuskokwim Community College serves an area composed of 57 villages unconnected by road. Many village students are unable to attend classes full time in Bethel due to the lack of student housing. Currently, village students must find housing with friends, relatives, or through a boarding home program limited by an existing housing shortage in Bethel. If Kuskokwim Community College is to maintain full time instructional programs on campus that are accessible to village students, a dormitory facility is needed.</p> <p>Each unit could contain up to six students, a family unit which would be responsible for the maintenance of their own house, eliminating the need for ongoing janitorial costs.</p> <p>If student usage drops off, the units could be shut down for periods without affecting the occupied buildings, thereby eliminating the need for ongoing maintenance and operating costs for unused facilities. Also, the small units could be sold, rented, or moved as necessary.</p>			
Funding Approved	July 1983																		
Program Complete	September 1983																		
Schematic Design Complete	October 1983																		
Construction Drawings Complete	December 1983																		
Construction Start	February 1984																		
Construction Complete	September, 1984																		
SUPPORTING DOCUMENTS:				ASSIGNABLE SQUARE FEET: _____															
Letters and Resolutions of Support				OUTSIDE GROSS SQUARE FEET: _____															

CAPITAL PROJECT PROPOSAL
PHASE 1

BRU: Kuskokwim Community College
 INFORMATION SUPPLIED BY: Fred Ali
 DATE: 3/5/82 TELEPHONE: 543-2621

FY 84

1 of 2

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I *Table 2; #1	12,000.00	12,000.0	12,000.00
(2) Renovation of Existing Facilities *Table 2: #2,12,13,14,24,26,27,30,32,35,36	12,993.00	10,000.0	10,000.00
(3) UACN Computer/Instructional Equipment *Table 2: #3,4,5,6,7	11,162.60	10,000.0	10,000.00
(4) Classroom Building - UAA *Table 1; #1	20,000.00	20,000.0	20,000.00
(5) Elvey Building Addition - UAF *Table 1; #2	17,000.00	17,000.0	17,000.00
(6) Student Housing - UAF *Table 1, #4	10,000.00	10,000.0	-0-
(7) Student Housing - Kuskokwim Community College *Not on original Univ. request	-0-	2,087.0	-0-
(8) Galena Learning Center Building *Not on original Univ. request	-0-	1,500.0	-0-
(9) Other University request (Table 1 & 2 attached)	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

*Tables 1 & 2 attached are from the U of A's General Fund and GO Bond request for capital projects of August 26, 1981 and appear in the budget request as tables 11 & 12.

HESS Staff Analysis - Zybach

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
TABLE 1.

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	. 17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 2

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12.	Building Modification for Safety and Energy (UAA)	905.0
13.	Code Deficiency Corrections (UAF)	2,000.0
14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAA)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32.	Campus Improvements (K PCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

TABLE B

UNIVERSITY OF ALASKA - GO Bond Priorities [*]

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

* This is the University of Alaska's Priorities in response to SB 893 and as delivered on behalf of the University by Wendy Redman, Special Asst. to President Barton, before the Senate HESS committee on 4/23/82

Index SB 893

SB 893

Housing at KPCC - Gilman

Univ. of AK GO Bond Priority List, FY 83

Univ. Of AK General Fund Capital Projects Priority List, FY 83

Synopsis of GO Bond Priority List - U of A

Synopsis of General Fund Capital List - U of A

Funding Request for Kuskokwim Community College Dormitory

Staff Analysis of GO Bonds for School District Construction

Dept of Educ Priority list for school construction - FY 83

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I	12,000.00	12,000.00	12,000.00
(2) Renovation of Existing Facilities	12,993.00	10,000.00	10,000.00
(3) UACN Computer/Instructional Equipment	11,162.60	10,000.00	10,000.00
(4) Classroom Building - UAA	20,000.00	20,000.00	20,000.00
(5) Elvey Building Addition - UAF	17,000.00	17,000.00	17,000.00
(6) Student Housing - UAF	10,000.00	10,000.00	-0-
(7) Student Housing - Kuskokwim Community College	-0-	2,087.00	-0-
(8) Galena Learning Center Building	-0-	1,500.00	-0-
(9) Other University request	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

HESS Staff Analysis - Zybach

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I *Table 2; #1	12,000.00	12,000.00	12,000.00
(2) Renovation of Existing Facilities *Table 2: #2,12,13,14,24,26,27,30,32,35,36	12,993.00	10,000.00	10,000.00
(3) UACN Computer/Instructional Equipment *Table 2: #3,4,5,6,7	11,162.60	10,000.00	10,000.00
(4) Classroom Building - UAA *Table 1; #1	20,000.00	20,000.00	20,000.00
(5) Elvey Building Addition - UAF *Table 1; #2	17,000.00	17,000.00	17,000.00
(6) Student Housing - UAF *Table 1, #4	10,000.00	10,000.00	-0-
(7) Student Housing - Kuskokwim Community College *Not on original Univ. request	-0-	2,087.00	-0-
(8) Galena Learning Center Building *Not on original Univ. request	-0-	1,500.00	-0-
(9) Other University request (Table 1 & 2 attached)	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

*Tables 1 & 2 attached are from the U of A's General Fund and GO Bond request for capital projects of August 26, 1981 and appear in the budget request as tables 11 & 12.

HESS Staff Analysis - Zybach

UNIVERSITY OF ALASKA
 STATEWIDE PRIORITY LIST
 FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
 TABLE 1.

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA
 STATEWIDE PRIORITY LIST
 FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 2

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
12.	Building Modification for Safety and Energy (UAA)	905.0
13.	Code Deficiency Corrections (UAF)	2,000.0
14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAF)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
32.	Campus Improvements (K PCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
		\$53,532.6

TABLE B

UNIVERSITY OF ALASKA - GO Bond Priorities [*]

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

* This is the University of Alaska's Priorities in response to SB 893 and as delivered on behalf of the University by Wendy Redman, Special Asst. to President Barton, before the Senate HESS committee on 4/23/82

UNIVERSITY OF ALASKA - GO Bond Priorities

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(4) Classroom Building - UAA	20,000.0
(5) Elvey Building Addition - UAF	17,000.0
(6) Student Housing - UAF	10,000.0
(7) Student Housing - Kuskokwim Community College	2,087.0
(8) Galena Learning Center Building	1,500.0

82.5
13

68.5

150
68.5

81.5

DISTRICT	SB-888	SB-889	SB-890	SB-891	SB-892	SB-893
A	442.56	1,800.0	5,000.0	-	7,000.0	15,995.0
B	-	1,585.0	-	-	-	
C	-	1,000.0	5,000.0	-	-	24,000.0
D	1,106.0	1,380.0	-	-	41,000.0	10,000.0
E-J	-	60,000.0	7,000.0	-	9,165.9 3,918.8 5,247.1 34,000.0 41,000.0	20,000.0
K	835.0	557.0	-	-		
L	1,845.102	10,645.0	11,430.0	-	-	22,465.0
M	2,700.37	9,429.0	32,450.0	-	-	36,040.0
N	3,712.0	7,549.0	11,400.0	-	-	57,020.0
O	922.0	20,000.0	10,000.0	20,000.0	6,500.0	10,000.0
P	2,125.36	5,543.0	51,190.0	18,000.0	5,358.0 1,915.2	31,000.0
unspecified		-	7,230.0	-	6,855.0	14,000.0



SYNOPSIS OF UNIVERSITY OF ALASKA FY'83 CAPITAL REQUESTS

General Obligation Bond Requests - FY'83

- | | | |
|----|---|----------|
| 1. | Classroom/Laboratory/Office Building (UAA) | 20,000.0 |
| | Project will create a new facility (94,000 GSF) on the Anchorage Campus providing classroom labs, lab theater, and offices to accommodate expanding enrollments in College of Arts and Sciences. | |
| 2. | Elvey Building Addition for Research (UAF) | 17,000.0 |
| | Request for funds for construction of a 544,300 GSF Addition to the Elvey Building to house the over-crowded spaces of the Geophysical Institute. The Addition will provide space for an expanded library, archives, staff offices and research laboratories, and some lab and office space for Public agency personnel engaged in Geophysical Institute related research activities. | |
| 3. | Statewide Services Building | 15,000.0 |
| | Request for funds to construct a 55,000 GSF building to house all of the University of Alaska statewide administrative offices, headquarters for the University of Alaska computer network, and necessary support space. | |
| 4. | Student Housing Complex (UAF) | 10,000.0 |
| | Request for funds to construct a housing complex of apartment units to accommodate single students and student families. | |

- | | | |
|----|--|----------|
| 5. | Fine Arts/Learning Resource Facility - Phase I (UAJ) | 8,000.0 |
| | Funds requested will accomplish Phase I of a larger project and emphasis will be placed on UAJ's highest priority planning objectives of FY83, namely, library collections and services followed by facilities for visual arts, music and theater. | |
| 6. | Aviation Complex, Phase II Lab/Classroom Bldg. (CCREE) | 8,000.0 |
| | Request will provide 27,000 GSF of classrooms, classroom/labs, and auditorium space for the Air Traffic Control Aviation Administration and Program, including all necessary equipment and vehicles. The facility will be fully utilized by ACC. The project has already progressed through the schematic of the design work. Phase II will complete the work originally programmed, begun with the completion and occupancy of the Phase I shops, and limited offices and classrooms. | |
| 7. | Land Acquisition | 11,450.0 |
| | From the amount requested \$10,000,000 will be used to acquire land for UAA campus to meet its needs for Phase I growth. \$1,000,000 is being reserved for UAJ campus to meet its growing demands and \$450,000 is set aside for some land expansion in the community colleges. | |
| 8. | Fishery Industrial Technology Center-Phase I (CCREE) | 9,000.0 |
| | Request for classroom, laboratory, and office building. Phase I will support programs in Food Sciences and fishing systems, and will provide facilities for | |

use of UA Marine Advisory program, and other public agencies and for industrial programs developing technology serving the Alaska fishing industry.

9. Tanana Valley Community College Facility (CCREE) 24,000.0
- Request for funds to build a total new campus for TVCC. Project will include site development and building space for instruction, student service activities, study, and faculty offices.
10. Physical Plant Service Center (UAA) 10,000.0
- Request for funds to build a Service Center that will become headquarters for about 100 UAA physical plant employees. The facility will house service equipment maintenance shop, plumbing, heating, electrical, cabinet, locksmith, paint, carpenter, and grounds maintenance shops. The building will provide space for administrative offices for the Departments of Preventive Maintenance, custodial grounds, building maintenance and energy conservation.
11. Physical Education Building (UAJ) 10,000.0
- Request for funds for a multi-purpose recreational facility to house a variety of sports activities (basketball, track and field, hockey, racquet ball, handball), spectator seating and administrative offices for faculty/staff administering these activities.

General Fund Requests - FY 83

1. Student Housing - Phase I (UAJ) 12,000.0

Funding is requested to provide housing for students to meet the accreditation requirements of UAJ. The funds requested will be used to gain as many units as possible within the dollars appropriated.

2. Student Residence Hall Renovation (UAF) 1,000.0

Request for funds for first phase renovation of eight residence halls housing 1,300 students. Renovations include replacement of a heating system in Nerland Hall, shower room renovations in Wickersham, floor coverings in various locations in all eight buildings, replacement of doors in Skarland Hall, and replacement of lounge and room furniture in various locations in all eight buildings.

3. Upgrade of UACN Computer Resources (SW) 4,753.0

This request will meet the increased demand for computer services by the academic, research and administrative staff.

4. Instructional Equipment (UAA) 1,828.0

Request for funds for teaching equipment for the School of Engineering, the College of Arts and Sciences, Schools of Business and Public Administration, and Education Learning Lab, Curriculum Research, Computer Program Support and Athletic programs.

5. Instructional Equipment (UAJ) 719.0

Funds to be used for the purchase of machines, computer terminals, equipment and furniture for the Business Division.

6. Instructional Equipment (CCREE)

2,887.6

All units within the Division have a continuing need for instructional equipment. MatSu requests funds for equipment for programs in Electronic Technology, Heating and Refrigeration, Agriculture, and Computer Information Systems.

Rural Education requests equipment for Communications, flight simulation, AVT Media, service vehicles, and classroom equipment.

Anchorage Community College requests equipment for a Medical Laboratory, the Nursing program, Medical Assistance program, Dental program, Biology lab, and office equipment.

Northwest Community College requests media services equipment, and a computer terminal.

Cooperative Extension Service requests computer equipment to be located in 15 extension service offices across the state.

Prince William Sound Community College requests equipment to support its Office Occupations program; requests electronic equipment to support Petroleum Technology, and Fisheries and Marine Technology; classroom furniture and instructional equipment.

Kenai Peninsula Community College requests Lab and Shop equipment.

Tanana Valley Community College requests equipment for programs in Diesel Mechanics, Heavy Equipment Mechanics, Electrical Services, Aviation, Electronics, Petroleum Technology, Airframe and Power Plant, Fire Science and Office Occupations.

Sitka Community College requests a mobile vocational facility, housing teaching equipment for training programs in diesel and small engines, refrigeration, welding, etc.

- | | | |
|-----|--|---------|
| 7. | Instructional Equipment (UAF) | 975.0 |
| | Funding to be used for purchase of instructional equipment for College of Arts and Sciences, School of Management, School of Engineering, School of Mineral Industry, School of Mines, KUAC, and the College of Environmental Sciences. | |
| 8. | Research Equipment (UAF) | 527.0 |
| | Funding for the purchase of equipment for mineral research labs, Institute of Marine Science, Institute of Water Resources, Center for Cross-Cultural Studies, Geophysical Institute. All equipment is needed for competitive state-of-art needs. | |
| 9. | Library Acquisitions (UAJ) | 429.0 |
| | Acquisition of library materials needed at UAJ campus. | |
| 10. | Library Acquisitions (CCREE) | 235.0 |
| | Request for funds to purchase needed books and Library equipment for Rural Education program and for the Prince William Sound Community College. | |
| 11. | Campus Master Planning | 2,000.0 |
| | Request for funds to develop master development plans for each UA campus. These plans are vital to the task of fitting the annual requests for capital projects within a rational plan for the physical development of each campus. Funds will enable data collection, surveys, engineering and environmental impact information necessary and useful in acquiring elemental information for master planning and campus physical planning, i.e., land use, building and site location, landscaping, etc. | |
| 12. | Building Modification for Safety and Energy (UAA) | 905.0 |
| | Request for funds for modification of energy modules to heat supply and combustion air during below freezing temperatures, for funds for building | |

energy systems controls, for an emergency power generator for the Chemistry and Biology research lab toxic gas exhaust system in the HOF Building.

13. Code Deficiency Corrections (UAF) 2,000.0

These are items which are needed to correct either: 1) existing safety problems and/or 2) to bring existing facilities into conformance with current fire and safety codes. These are mandatory items.

14. Code Deficiency Corrections (CCREE) 700.0

All of the community colleges have electrical and fire code violations requiring correction.

15. UACN Data Cable and Fire Detection (SW) 1,200.0

Request for funds to correct electrical and fire code violations that exist on the campus wide computer network.

16. Water Treatment Facility (UAF) 450.0

Request for funds to complete construction of the Water Treatment Facility begun in 1978 with GOB funds, as well as to construct a water inter-tie line to the College Utilities system for enhanced fire protection service.

17. Repairs and Renovations (UAA) 810.5

Request for funds to replace worn carpeting in the College of Arts and Sciences, make parking lot surface repairs, replace PE gym floor, install stage lighting grid in College of Arts and Sciences Rm. 118, remodel psychology lab, and install library hallway doors.

18. Homer Research Center/Beef Production 875.0

This request is for the completion of facilities purchased for beef production research at Homer Research Center which will support development of the beef industry in Alaska.

19. Seward Marine Station Phase II Completion

2,500.0

Request for funds to build support space and to place equipment required to complete the Seward Marine Education Center currently under construction. Current construction will be completed in Spring '82.

Phase II will contain aquaria, classroom/labs, library/seminar room, preparation rooms, administrative support offices, and a sea water system that will supply sea water to the aquaria and laboratories.

20. Telecommunications (SW)

3,593.0

University of Alaska/Anchorage

1. Renovation of Nursing Classroom for teleconferencing
2. Data processing for School of Justice
3. A/V software and instructional modules for School of Nursing
4. A/V equipment for Schools of Nursing and Justice
5. Transportation van for Justice
6. Microcomputer for instruction and research for School of Nursing and Education
7. A/V electronic equipment for Math Sciences and for Arts and Sciences
8. Capital support for cabling of campus, and for classroom installation of ports to the cable system.

University of Alaska/Fairbanks

1. Cabling campus
2. Installation of telecommunications teaching stations

University of Alaska/Juneau

1. Instructional communications production equipment
2. Remodel facilities for telecommunications production

CCREE

- Kodiak - production and utilization equipment
- Sitka - telecommunications, utilization equipment
- MatSu - telecommunications, utilization equipment, special instructional equipment
- ACC - campus cabling
- UA/ITC - production, engineering, and special utilization equipment

21. Administrative Equipment (UAA) 361.5
- Request for funds for equipment for Department of Admissions and Records and Physical Plant, General Support Services, and the Academic Support Office.
22. Administrative Equipment (SW) 352.0
- Computer memory, air conditioning for additional computer installation and microfiche.
23. Administrative Equipment (RE) 50.0
- Request for funds for office furniture and telecopier.
24. Building Repairs and Renovations (UAF) 2,000.0
- This project will address: 1) existing problems which cause high operation costs and have potential for growing into major problems and 2) increasing the efficiency of existing systems and upgrading older, substandard facilities.
25. Physical Plant and Coal Handling Facility (UAF) 1,200.0
- This facility will improve the efficiency and economy of the coal handling operations at the UAF heating plant. The proposal is to build a heated enclosure large enough to handle 10 cars of coal.

26. Robertson Building Upgrade (KeCC) 98.0
 Request for funds for installation of insulation in walls and ceilings, and for replacement of plastic windows with insulating glass.
27. KUAC Ventilation Systems (UAF) 665.0
 Request for funds to provide adequate, effective ventilation system, to eliminate costly shutdowns and uncomfortable temperature variations in the KUAC studios and work spaces.
28. Addition to Elvey Building Annex for Computer System (UAF) 500.0
 This addition will provide space for the computer system.
29. Complex of PE/Sports Facility, Parking Lot and Landscaping (UAA) 755.0
 Request for funds to enclose the physical education studio 206 with a glass wall, modify studio lighting, heating and ventilation.
 Request for funds to install curbs and parking bumpers, install new drainage system at Library loading dock, install traffic control signs, complete landscaping at Library and College of Arts and Sciences, construct walkway and exterior lighting at new Classroom/Office building.
30. Facilities and Services Upgrade P-III (UAI) 1,000.0
 Present utilities are not adequate to service increasing demand. This project will ensure that the expected growth of the demand for utilities will be met and will also allow for modification of substandard facilities.
31. KUAC Instructional Telecommunications Studio Complex (UAF) 206.0
 This project will complete Studio "B" at KUAC which is currently an unfinished area of approximately 1,000 sq.ft.

- | | | |
|-----|---|---------|
| 32. | Campus Improvements (Kenai Peninsula CC) | 125.0 |
| | Request funds for installing sprinklers in the wood construction Phase II building - the College's Petroleum Technology area. Request funds for installation for an emergency power generator for the entire College. | |
| 33. | Bookstore Equipment (UAA) | 300.0 |
| | Request funds for bookstore furnishings and equipment to complete the facility for full use in FY 84. | |
| 34. | Emergency Generator (MatSu) | 33.0 |
| | Request funds for purchase and installation of a gasoline powered generator to supply emergency power during power outages. | |
| 35. | Mechanical Renovation (CCREE) | 1,000.0 |
| | Request for funds to correct mechanical systems deficiencies in all of the Community colleges. Correction of the deficiencies will usually entail balancing systems, replacing worn parts, maintenance overhaul. | |
| 36. | Handicapped Barrier Removal (SW) | 500.0 |
| | Request for funds to continue remodeling of existing buildings at the Fairbanks campus and at several of the community college campuses to make them accessible by and useful to handicapped persons in conformance with Section 504 of the Rehabilitation Act of 1973. | |
| 37. | Roads, Streets, and Parking | 1,000.0 |
| | Funds will be used for general repair and upgrading of the roads, streets, and parking areas on all the community college campuses. | |

PROJECT TITLE: KUSKOKWIM COMMUNITY COLLEGE DORMITORY COMPLEX						PRIORITY	CATEGORY
						84-2	2
FUNDING SUMMARY	TOTAL	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
	2,087.0	2,087.0					

DESCRIPTION:

Construction of a student dormitory complex consisting of seven small three bedroom residences (approximately 1032 square feet each) and a student union activity building. The complex will house up to 38 students in addition to a permanent housing staff living in the units with the students.

PROPOSED SCHEDULE

Funding Approved	July 1983
Program Complete	September 1983
Schematic Design Complete	October 1983
Construction Drawings Complete	December 1983
Construction Start	February 1984
Construction Complete	September 1984

JUSTIFICATION:

Kuskokwim Community College serves an area composed of 57 villages unconnected by road. Many village students are unable to attend classes full time in Bethel due to the lack of student housing. Currently, village students must find housing with friends, relatives, or through a boarding home program limited by an existing housing shortage in Bethel. If Kuskokwim Community College is to maintain full time instructional programs on campus that are accessible to village students, a dormitory facility is needed.

Each unit could contain up to six students, a family unit which would be responsible for the maintenance of their own house, eliminating the need for ongoing janitorial costs.

If student usage drops off, the units could be shut down for periods without affecting the occupied buildings, thereby eliminating the need for ongoing maintenance and operating costs for unused facilities. Also, the small units could be sold, rented, or moved as necessary.

SUPPORTING DOCUMENTS:

Letters and Resolutions of Support

ASSIGNABLE SQUARE FEET: _____

OUTSIDE GROSS SQUARE FEET: _____

CAPITAL PROJECT PROPOSAL
PHASE I

BRU: Kuskokwim Community College
 INFORMATION
 SUPPLIED BY: Fred Ali
 DATE: 3/5/82 TELEPHONE: 543-2621

FY 84
1 of 2

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 12

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
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14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
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35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

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Univ. of AK GO Bond Priority List, FY 83

Univ. Of AK General Fund Capital Projects Priority List, FY 83

Synopsis of GO Bond Priority List - U of A

Synopsis of General Fund Capital List - U of A

Funding Request for Kuskokwim Community College Dormitory

Staff Analysis of GO Bonds for School District Construction

Dept of Educ Priority list for school construction - FY 83

TABLE I

SB 893 - Section 4

General Obligation Bonds for School district Construction*

School District	SENATE HESS PRIORITY	Thousands of Dollars	
		HESS CS SB 893	SB 893
(1) Adak School District	33	10,488.00	\$ 785.00
(2) Alaska Gateway School District			9,000.00
(3) Aleutian Chain School District	12,13,14	9,476.00	7,500.00
(4) Annette Island School District			120.00
(5) Bering Straits School District	4,5,6,7,11,27,9	11,485.00	20,500.00
(6) Copper River School District			1,000.00
(7) Craig City School District			3,500.00
(8) Delta/Greely School District	30,31,34	2,600.00	3,920.00
(9) Dillingham City School District			5,120.00
(10) Hydaburg City School District			325.00
(11) Iditarod Area School District	29	2,500.00	8,500.00
(12) City and Borough of Juneau School District			8,000.00
(13) King Cove City School District			3,750.00
(14) Ketchikan Gateway Borough School District			10,000.00
(15) Klawock City School District			140.00
(16) Kodiak Island Borough School District			1,830.00
(17) Kuspuk School District			9,000.00
(18) Lake and Peninsula School District	21,	2,055.00	4,155.00
(19) Lower Kuskokwim School District	20,37	11,737.00	3,680.00
(20) Lower Yukon School District	8	632.00	10,000.00
(21) Nenana City Schools			5,000.00
(22) Northwest Arctic School District	19,24,25,26,28,36	11,174.00	10,500.00
(23) Pribilof Island School District			2,650.00
(24) Railbelt School District	3,23,35	2,150.00	3,200.00
(25) Skagway City Schools			4,100.00
(26) Southeast Island School District	17	860.00	1,800.00
(27) Southwest School District	2	2,100.00	12,585.00
(28) Unalaska City School District			5,940.00
(29) Yukon Flats School District	15,16,18	2,585.00	8,900.00
(30) Yukon-Koyukuk School District	1,10,32	12,497.00	7,500.00
Chatham	22	86.00	
	Totals	82,425.00	173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's)

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AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-1	4,5,6,7	C	Yukon/Koyuk Districtwide Health & Life Safety	4,277.0	FED. RECPTS. GEN FUND G.O. BONDS				
				ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	4,277.0	TOTAL			
83-2	4,5,6,7	C	Southwest Districtwide Life-Safety Code Upgrade Phase II	2,100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = _____	2,100.0	TOTAL			
83-3	4,5,6,7	C	Alaska Railbelt Districtwide Code Upgrade	100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	100.0	TOTAL			
83-4	4,5,6,7	C	Unakleet Elementary School Replacement	3,800.0	FED. RECPTS. GEN FUND G.O. BONDS				
				ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	3,800.0	TOTAL			
83-5	4,5,6,7	C	Koyuk School Water System Upgrade	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	1,000.0	TOTAL			

PROJECT TYPE CODES

High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-6	4,5,6,7	C	Brevig Mission School Water System ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-7	4,5,6,7	C	Teller School Water System Upgrade ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-8	4,5,6,7	C	Pitkas Point Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	631.8	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-9	4,5,6,7	C	Golvoyin School Water System ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-10	4,5,6,7	C	Bettles Elementary/Secondary School Replacement ULTIMATE ANNUAL OPERATING COST = 0 EXPECTED YEAR = FY _____	1,420.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

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83-11	4,5,6,7	C	Brevig Mission Elementary Replacement	3,485.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = 0						
			EXPECTED YEAR = FY _____	3,485.0	TOTAL				
83-12	4,5,6,7	C	Akutan New School	2,168.53	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = 0						
			EXPECTED YEAR = _____	2,168.53	TOTAL				
83-13	4,5,6,7	C	Cold Bay Replacement	5,185.7	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = 0						
			EXPECTED YEAR = FY _____	5,185.7	TOTAL				
83-14	4,5,6,7	C	Atka School Phase II	2,121.16	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = 0						
			EXPECTED YEAR = FY _____	2,121.16	TOTAL				
83-15	4,5,6,7	C	Northern Lights Voc Ed Addition	185.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = 0						
			EXPECTED YEAR = FY _____	185.0	TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment Q Other

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83-16	4,5,6,7	C	Central Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-17	4,5,6,7	C	Long Island Elementary/Secondary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	860.0	FED. RECPTS. GEN FUND G.O. BONDS				
				860.0	TOTAL				
83-18	4,5,6,7	C	Five Mile School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-19	4,5,6,7	I	Kotzebue Elem/Sec School Upgrade, Waterline Relocation and Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	706.0	FED. RECPTS. GEN FUND G.O. BONDS				
				706.0	TOTAL				
83-20	4,5,6,7	I	Kilbuck Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,200.0	TOTAL				

PROJECT TYPE CODES

- W Major Construction
- O Other Improvement
- E Equipment
- L Land
- P Professional Svcs.
- O Other

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83-21	4,5,6,7	C,I	Lake & Peninsula District Upgrade & Energy Conservation	2,055.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				2,055.0	TOTAL				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____						
83-22	4,5,6,7	C,I	Districtwide Major Maintenance Phase I	85.5	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				85.5	TOTAL				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = _____						
83-23	4,5,6,7	C,I	Tri-Valley School Upgrade	925.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				925.0	TOTAL				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____						
83-24	4,5,6,7	I	Noatak School Fuel Tank Relocation	283.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				283.0	TOTAL				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____						
83-25	4,5,6,7	C,I	Ambler Elem/Sec School Upgrade & Addition	719.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				719.0	TOTAL				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____						

PROJECT TYPE CODES

- Wdg. Construction
- Other Improvement
- Equipment
- L Land
- P Professional Svcs.
- O Other

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83-26	4,5 6,7	C, I	Shungnak School Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	75.0	FED. RECPTS. GEN FUND G.O. BONDS				
				75.0	TOTAL				
83-27	4,5, 6,7	0	Teller Erosion Control ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				200.0	TOTAL				
83-28	4,5, 6,7	I	Kobuk School Heating/Ventilation Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	45.0	FED. RECPTS. GEN FUND G.O. BONDS				
				45.0	TOTAL				
83-29	4,5, 6,7	I	Shageluk Elementary School Code Upgrade & Site Improvement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,500.0	TOTAL				
83-30	4,5, 6,7	C	Ft. Greely Multipurpose Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,500.0	TOTAL				

Mtg. Construction	L Land
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83-31	4,5,6,7	C	Ft. Greely Old Gym Remodel ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	600.0	FED. RECPTS. GEN FUND G.O. BONDS				
				600.0	TOTAL				
83-32	4,5,6,7	C	Tanana Regional Vocational Technical Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	6,800	FED. RECPTS. GEN FUND G.O. BONDS				
				6,800	TOTAL				
83-33	4,5,6,7	C	Adak High/Middle School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	10,487.07	FED. RECPTS. GEN FUND G.O. BONDS				
				10,487.07	TOTAL				
83-34	4,5,6,7	C	Delta Junction Vocational Education completion ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				500.0	TOTAL				
83-35	4,5,6,7	C,I	Tri-Valley Portable Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,125.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,125.0	TOTAL				

PROJECT TYPE CODES

Bldg. Construction L. Land
 Other Improvement P. Professional Svcs.
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33-36	4,5,6,7	C	Kotzebue Technical Center Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	9,345.8	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				9,345.8	TOTAL				
33-37	4,5,6,7	C	Bethel Jr. High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	9,537.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				9,537.0	TOTAL				
33-38	4,5,6,7	C	Districtwide Regional Vocational Center ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,847.5	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				4,847.5	TOTAL				
3-39	4,5,6,7	C	Ft. Yukon School Gymnasium ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,200.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				3,200.0	TOTAL				
3-40	4,5,6,7	C	Northway Additions ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,850.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				1,850.0	TOTAL				

PROJECT TYPE CODES

Only Construction	L. Land
Other Improvement	P. Professional Svcs.
Equipment	O. Other

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83-41	4,5,6,7	C	McGrath School Expansion Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,000.0	TOTAL				
83-42	4,5,6,7	C	Ennonak Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	6,277.5	FED. RECPTS. GEN FUND G.O. BONDS				
				6,277.5	TOTAL				
83-43	4,5,6,7	C	Hooper Bay High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,236.1	FED. RECPTS. GEN FUND G.O. BONDS				
				1,236.1	TOTAL				
83-44	4,5,6,7	C	Alakanuk High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	772.7	FED. RECPTS. GEN FUND G.O. BONDS				
				772.7	TOTAL				
83-45	4,5,6,7	C	Whittier Multipurpose Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,686.4	FED. RECPTS. GEN FUND G.O. BONDS				
				2,686.4	TOTAL				

PROJECT TYPE CODES

- | | |
|-------------------|----------------------|
| High Construction | L Land |
| Other Improvement | P Professional Svcs. |
| Equipment | O Other |

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83-46	4,5,6,7	C	Savoonga High School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0 1,200.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-47	4,5,6,7	C	Gakona Multipurpose Space and Remodel ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	312.0 312.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-48	4,5,6,7	C	Circle Elementary/Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,750.0 2,750.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-49	4,5,6,7	C	Anvik Kitchen and Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0 1,200.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-50	4,5,6,7	C	Dot Lake Multipurpose Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,800.9 1,800.9	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

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Equipment	O Other

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83-51	4,5,6,7	C	White Mountain Library-Media Center Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-52	4,5,6,7	C	Buckland School Shop Remodel Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	195.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-53	4,5,6,7	C	Nelson Lagoon Phase II Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,377.45	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-54	4,5,6,7	C	Levelock Multipurpose Industrial Education Building ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,250.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-55	4,5,6,7	C	Grayling School Specialized Instruction Area ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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FY 83

PROPOSED SIX-YEAR
CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-56	4,5,6,7	C	Chistochina Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	534.6	FED. RCPTS. GEN FUND G.O. BONDS TOTAL				
83-57	4,5,6,7	C	Clarks Point School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,422.6	FED. RCPTS. GEN FUND G.O. BONDS TOTAL				
83-58	4,5,6,7	C	Stevens Village Elementary/High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,925.7	FED. RCPTS. GEN FUND G.O. BONDS TOTAL				
83-59	4,5,6,7	C	Kasaan Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	940.0	FED. RCPTS. GEN FUND G.O. BONDS TOTAL				
83-60	4,5,6,7	C	Delta Junction Remodel Restrooms ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	50.0	FED. RCPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

- Build Construction
- Other Improvement
- Equipment
- L Land
- P Professional Svcs.
- O Other

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83-61	4,5,6,7	I	Districtwide Code Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	900.0	FED. RECPTS. GEN FUND G.O. BONDS				
				900.0	TOTAL				
83-62	4,5,6,7	I	Mike Inguut Elitnaurviat Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	280.0	FED. RECPTS. GEN FUND G.O. BONDS				
				280.0	TOTAL				
83-63	4,5,6,7	C,I	Deering School Water Storage Expansion and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	145.0	FED. RECPTS. GEN FUND G.O. BONDS				
				145.0	TOTAL				
83-64	4,5,6,7	C	Bethel Regional Maintenance Shop/Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
83-65	4,5,6,7	C	Northwest Arctic Centralized Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,014.9	FED. RECPTS. GEN FUND G.O. BONDS				
				1,014.9	TOTAL				

PROJECT TYPE CODES

Only Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-66	4,5,6,7	I	Districtwide Energy Retrofit Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	327.5	FED. RECPTS. GEN FUND G.O. BONDS				
				327.5	TOTAL				
83-67	1,5,6,7	C,I	NW Arctic Program Support Center Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	65.0	FED. RECPTS. GEN FUND G.O. BONDS				
				65.0	TOTAL				
83-68	4,5,6,7	C	Southwest Districtwide Headquarters Renovation and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,215.5	FED. RECPTS. GEN FUND G.O. BONDS				
				1,215.5	TOTAL				
83-69	4,5,6,7	I	Delta Junction Centralized Heating ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS				
				700.0	TOTAL				
83-70	4,5,6,7	C	Bering Strait District Headquarters Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,500.0	TOTAL				

PROJECT TYPE CODES	
Bldg Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-71	4,5,6,7	C	District Administrative Offices Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	500.0	FED. RCPTS. GEN FUND G.O. BONDS				
				500.0	TOTAL				
83-72	4,5,6,7	C	Bethel High School Water Safety Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,829.0	FED. RCPTS. GEN FUND G.O. BONDS				
				4,829.0	TOTAL				
83-73	4,5,6,7	O	Northwest Arctic REAA Vehicle Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	80.0	FED. RECPTS. GEN FUND G.O. BONDS				
				80.0	TOTAL				
83-74	4,5,6,7	C	Alaska Gateway Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,835.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,835.0	TOTAL				
83-75	4,5,6,7	O	Athletic Facility Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	450.0	FED. RECPTS. GEN FUND G.O. BONDS				
				450.0	TOTAL				

PROJECT TYPE CODES	
High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-76	4,5, 6,7	C,I	Tri-Valley Coal Conversion Completion ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS				
				700.0	TOTAL				
83-77	4,5, 6,7	L	Glennallen Land Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				100.0	TOTAL				
83-78	4,5, 6,7	C	Kotzebue Academic High School Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,060.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,060.0	TOTAL				
83-79	4,5, 6,7	C,0	Tok School Move Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
83-80	4,5, 6,7	C	Bethel High School Track/Hockey Facility Field Rink ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	880.0	FED. RECPTS. GEN FUND G.O. BONDS				
				880.0	TOTAL				

PROJECT TYPE CODES	
Blgd. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-81	4,5,6,7	C	St. Paul Multipurpose and Water Safety Project ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,853.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,853.0	TOTAL				
83-82	4,5,6,7	C	Shishmaref Water Reservoir Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,012.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,012.0	TOTAL				
83-83	4,5,6,7	I	Lower Kuskokwim Districtwide Village Playdecks ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	950.0	FED. RECPTS. GEN FUND G.O. BONDS				
				950.0	TOTAL				
83-84	4,5,6,7	I	Lower Kuskokwim Districtwide Village Trailways ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,302.4	FED. RECPTS. GEN FUND G.O. BONDS				
				1,302.4	TOTAL				
83-85	4,5,6,7	O	Stebbins and St. Michael's Construction Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	750.0	FED. RECPTS. GEN FUND G.O. BONDS				
				750.0	TOTAL				

PROJECT TYPE CODES	
Blg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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83-86	4,5,6,7	L	Flat/Minchumina Land Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-87	4,5,6,7	I	Southwest Districtwide Oil Tank Diking Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	230.4	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			TOTAL FY 83 REQUEST <u>\$170,730.71</u> ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____	230.4	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
			ULTIMATE ANNUAL OPERATING COST = _____ EXPECTED YEAR = FY _____		FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

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SB 893 - Section 4

General Obligation Bonds for School district Construction*

Comparison between Dept of Educ. Priorities and SB 893 Allocations

School District	Dept of Educ Priority #	Thousands of Dollars	
		Agency Total	SB 893
(1) Adak School District	33	\$ 10,487.07	\$ 785,000
(2) Alaska Gateway School District	40,50,61,74,75,79	12,835.90	9,000,000
(3) Aleutian Chain School District	12,13,14,53	10,852,84	7,500,000
(4) Annette Island School District		-0-	120,000
(5) Bering Straits School District	4,5,6,7,11,27,46,51,70,82,85	17,947.00	20,500,000
(6) Copper River School District	47,56,77	916.60	1,000,000
(7) Craig City School District		-0-	3,500,000
(8) Delta/Greely School District	30,31,34,60,69,71	3,850.00	3,920,000
(9) Dillingham City School District		-0-	5,120,000
(10) Hydaburg City School District		-0-	325,000
11) Iditarod Area School District	29,41,49,55,86	7,000,00	8,500,000
12) City and Borough of Juneau School District		-0-	8,000,000
13) King Cove City School District		-0-	3,750,000
14) Ketchikan Gateway Borough School District		-0-	10,000,000
15) Klawock City School District		-0-	140,000
16) Kodiak Island Borough School District		-0-	1,830,000
17) Kuspuk School District		-0-	9,000,000
18) Lake and Peninsula School District	21,30	6,905.50	4,155,000
19) Lower Kuskokwim School District	20,37,62,64,72,80,83,84	24,978,40	3,680,000
20) Lower Yukon School District	8,9,42,43,44	9,917,30	10,000,000
21) Nenana City Schools		-0-	5,000,000
22) Northwest Arctic School District	19,24,25,26,28,36,52,63,67, 73,74	17,733.70	10,500,000
23) Pribilof Island School District	81	4,853.00	2,650,000
24) Railbelt School District	3,23,35,76	2,850.00	3,200,000
25) Skagway City Schools		-0-	4,100,000
26) Southeast Island School District	17,59	1,800,00	1,800,000
27) Southwest School District	2,54,57,68,87	10,218.50	12,585,000
28) Unalaska City School District		-0-	5,940,000
29) Yukon Flats School District	15,16,18,39,48,58	11,460.70	8,900,000
30) Yukon-Koyukuk School District	1,10,32,66	12,324.50	7,500,000
Chugach	45	2,686.40	
Chatham	22	85.50	
Totals		\$170,730.71	173,000,000

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's, and 31 districts)

SYNOPSIS OF UNIVERSITY OF ALASKA FY'83 CAPITAL REQUESTS

General Obligation Bond Requests - FY'83

- | | | |
|----|---|----------|
| 1. | Classroom/Laboratory/Office Building (UAA) | 20,000.0 |
| | Project will create a new facility (94,000 GSF) on the Anchorage Campus providing classroom labs, lab theater, and offices to accommodate expanding enrollments in College of Arts and Sciences. | |
| 2. | Elvey Building Addition for Research (UAF) | 17,000.0 |
| | Request for funds for construction of a 544,300 GSF Addition to the Elvey Building to house the over-crowded spaces of the Geophysical Institute. The Addition will provide space for an expanded library, archives, staff offices and research laboratories, and some lab and office space for Public agency personnel engaged in Geophysical Institute related research activities. | |
| 3. | Statewide Services Building | 15,000.0 |
| | Request for funds to construct a 55,000 GSF building to house all of the University of Alaska statewide administrative offices, headquarters for the University of Alaska computer network, and necessary support space. | |
| 4. | Student Housing Complex (UAF) | 10,000.0 |
| | Request for funds to construct a housing complex of apartment units to accommodate single students and student families. | |

- | | | |
|----|--|----------|
| 5. | Fine Arts/Learning Resource Facility - Phase I (UAJ) | 8,000.0 |
| | Funds requested will accomplish Phase I of a larger project and emphasis will be placed on UAJ's highest priority planning objectives of FY83, namely, library collections and services followed by facilities for visual arts, music and theater. | |
| 6. | Aviation Complex, Phase II Lab/Classroom Bldg. (CCREE) | 8,000.0 |
| | Request will provide 27,000 GSF of classrooms, classroom/labs, and auditorium space for the Air Traffic Control Aviation Administration and Program, including all necessary equipment and vehicles. The facility will be fully utilized by ACC. The project has already progressed through the schematic of the design work. Phase II will complete the work originally programmed, begun with the completion and occupancy of the Phase I shops, and limited offices and classrooms. | |
| 7. | Land Acquisition | 11,450.0 |
| | From the amount requested \$10,000,000 will be used to acquire land for UAA campus to meet its needs for Phase I growth. \$1,000,000 is being reserved for UAJ campus to meet its growing demands and \$450,000 is set aside for some land expansion in the community colleges. | |
| 8. | Fishery Industrial Technology Center-Phase I (CCREE) | 9,000.0 |
| | Request for classroom, laboratory, and office building. Phase I will support programs in Food Sciences and fishing systems, and will provide facilities for | |

use of UA Marine Advisory program, and other public agencies and for industrial programs developing technology serving the Alaska fishing industry.

9. Tanana Valley Community College Facility (CCREE) 24,000.0

Request for funds to build a total new campus for TVCC. Project will include site development and building space for instruction, student service activities, study, and faculty offices.

10. Physical Plant Service Center (UAA) 10,000.0

Request for funds to build a Service Center that will become headquarters for about 100 UAA physical plant employees. The facility will house service equipment maintenance shop, plumbing, heating, electrical, cabinet, locksmith, paint, carpenter, and grounds maintenance shops. The building will provide space for administrative offices for the Departments of Preventive Maintenance, custodial grounds, building maintenance and energy conservation.

11. Physical Education Building (UAJ) 10,000.0

Request for funds for a multi-purpose recreational facility to house a variety of sports activities (basketball, track and field, hockey, racquet ball, handball), spectator seating and administrative offices for faculty/staff administering these activities.

General Fund Requests - FY 83

- | | | |
|----|---|----------|
| 1. | Student Housing - Phase I (UAJ) | 12,000.0 |
| | Funding is requested to provide housing for students to meet the accreditation requirements of UAJ. The funds requested will be used to gain as many units as possible within the dollars appropriated. | |
| 2. | Student Residence Hall Renovation (UAF) | 1,000.0 |
| | Request for funds for first phase renovation of eight residence halls housing 1,300 students. Renovations include replacement of a heating system in Nerland Hall, shower room renovations in Wickersham, floor coverings in various locations in all eight buildings, replacement of doors in Skarland Hall, and replacement of lounge and room furniture in various locations in all eight buildings. | |
| 3. | Upgrade of UACN Computer Resources (SW) | 4,753.0 |
| | This request will meet the increased demand for computer services by the academic, research and administrative staff. | |
| 4. | Instructional Equipment (UAA) | 1,828.0 |
| | Request for funds for teaching equipment for the School of Engineering, the College of Arts and Sciences, Schools of Business and Public Administration, and Education Learning Lab, Curriculum Research, Computer Program Support and Athletic programs. | |
| 5. | Instructional Equipment (UAJ) | 719.0 |
| | Funds to be used for the purchase of machines, computer terminals, equipment and furniture for the Business Division. | |