

ALASKA LEGISLATURE COMMITTEE FILES 1981-1982 86/2

1560 SHESS SB 891 - SB 893

Alaska State Legislature

SENATOR
DON GILMAN

Juneau Ph.
(907) 465-4934



HOME ADDRESS
P.O. BOX 630
KENAI, ALASKA 99611
(907) 283-4182

DURING SESSION
POUCH V
JUNEAU, ALASKA 99811

State Senate

April 22, 1982

MEMORANDUM

To: Senator Charlie Parr
From: Senator Don Gilman
Subject: SB 891 (Hospital Bond Bill)

I am requesting the inclusion of the addition to South Peninsula Hospital in Homer. This project will require \$8 million. It will provide the following improvements:

1. Increase acute care bed capacity from 13 to 23 beds;
2. Add 11 long-term care beds to existing four-bed unit;
3. Expand laboratory and medical office space.

As you are aware, certificate of need approval for this project was received in 1981. The design has been completed and the funds would provide for immediate construction.

to their more severe physical and functional deficiencies ranking of all surveyed facilities based upon relative to correct noted deficiencies, the Department assembled the report. This committee consisted of one member of:

- The Alaska Medical Facility Authority;
- The Alaska State Hospital Association
- Southeast Alaska Health Systems Agency, Inc;
- South Central Health Planning and Development, Inc.;
- The Medical Care Advisory Committee, and
- The Statewide Health Coordinating Council.

The ranking provided by this committee was based only upon the relative severity of all physical and functional deficiencies found at each facility and did not consider other factors such as facility utilization or population trends: The committee ranking was as follows:

- 1.) Cordova Community Hospital and Long-Term Care Facility
- 2.) Petersburg General Hospital and Long-Term Care Facility
- 3.) Seward General Hospital
- 4.) Kodiak Island Hospital and Long-Term Care Facility
- 6.) Wesleyan Nursing Home
- 7.) Wrangell General Hospital
- 8.) South Peninsula General Hospital and Long-Term Care Facility
- 9.) Ketchikan General Hospital and Island View Manor
- 10.) Central Peninsula General Hospital
- 11.) Bartlett Memorial Hospital
- 12.) Valdez Community Hospital

FROM: REPORT ON RURAL ALASKA
HOSPITALS & NURSING HOMES
INVENTORY AND EVALUATION
SURVEY

BY

DIVISION OF STATE
HEALTH PLANNING AND
DEVELOPMENT.

MARCH 8, 1982

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF STATE HEALTH PLANNING & DEVELOPMENT
HEALTH FACILITIES CERTIFICATION AND LICENSING

April 30, 1982

SB 891
JAY S. HAMMOND, GOVERNOR

338 Denali St, 222 MacKay Bldg
Anchorage, Alaska 99501

PHONE: (907) 272-0566

Craig S. Slater, Administrator
Petersburg General Hospital
P.O. Box 589
Petersburg, Alaska 99833

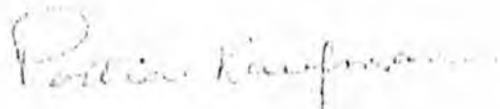
Dear Mr. Slater:

Enclosed are the findings from the Health Standards & Quality monitoring survey of March 25 and 26, 1982. Please respond in the usual manner with your plans for corrective action and dates for completion. Subsequently, mail the report with your signature to this office by May 10, 1982. Thank you for your cooperation.

Am very concerned that your hospital has not received the expected funding from the Legislature. If this does not come through in the last days of the Legislative session, we will need to notify Health Standards & Quality, Health and Human Services. I'm very concerned for the future of the hospital.

I trust you will take appropriate action to encourage support for the project which will retain health care hospital services within the community.

Sincerely,



Portia Kaufmann, Chief
Health Facilities Licensing &
Certification

Enclosures

SENATOR
DON GILMAN

Juneau Ph.
(907) 465-4934

Alaska State Legislature



State Senate

HOME ADDRESS
P.O. BOX 630
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DURING SESSION
POUCH V
JUNEAU, ALASKA 99811

April 22, 1982

MEMORANDUM

To: Senator Charlie Parr
From: *Don* Senator Don Gilman
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Official Business

Alaska State Legislature

House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811

April 22, 1982

Senator Charlie Parr
Pouch V
Juneau, Alaska 99801

Dear Charlie:

This is a request that SB 891 be amended to include:

1. An \$8 million appropriation for replacement of Petersburg Hospital and Long Term Care Facility and
2. A \$9 million appropriation to Wrangell General Hospital for design and construction.

Both of these facilities have received Certificates of Need from the Department of Health and Social Services and rank in the top priorities as determined in a recent Department survey.

Further, they are in small communities and are not able to otherwise finance these critical capital needs. Petersburg has been informed that it could lose its Medicare and Medicaid certification if licensure standards are not soon met.

Sincerely,

A handwritten signature in cursive script that reads "Ernie".

Rep. E.J. "Ernie" Haugen

EJH/pg

cc: Senator Eliason

Position Paper

Senate Bill 891

"An Act providing for the issuance of general obligation bonds in the amount of \$38,000,000 for the purpose of paying the cost of construction of and improvements to hospital facilities; and providing for an effective date."

Senate Bill 891 authorizes through the sale of general obligation bonds a "1982 Hospital Facilities Fund" to pay the cost of construction of and improvements to hospital facilities. This bill proposes that the Department of Community and Regional Affairs make a total of \$38 million dollars available to two facilities as follows:

\$20 million to Fairbanks Memorial Hospital

\$18 million for construction of a hospital facility in Kotzebue

The Department has supported some level of state assistance to nonprofit, nonfederal health care facilities, particularly rural facilities in communities which may not have the economic base to support needed upgrading or replacement. Senate Bill 891 poses several serious problems for the Department, as follows:

- 1) Fairbanks Memorial Hospital has submitted a certificate of need application to the Department proposing the construction of a five floor addition to the hospital.

The Senate Budget request identifies \$16.5 million to be available to Fairbanks Hospital. It would therefore appear that Senate Bill 891 is duplicative of funding for this request.

It is the Department's position that some level of support may be appropriate to Fairbanks Memorial Hospital.

- 2) Kotzebue is served by a 31-bed U. S. Public Health Service (Indian Health Service) Hospital which is not licensed by the State of Alaska. It is the Department's understanding that information on the physical plant;condition of IHS hospitals is available from the Alaska Area Native Health Service. The Department has not collected or reviewed such information, since it has no responsibility for determining need or licensing the construction or operation of any federal hospital.

Position Paper
Senate Bill 891
Page 2

The Kotzebue PHS hospital currently provides acute care services to a population which approximates those persons living within the Kobuk Census Area. In 1980 this population consisted of 4831 persons of which 4113 or 85.1% were native and 718 or 14.9% were nonnative. The Northern Alaska Health Resources Assn. (NAHRA) has estimated the 1985 population at 5297 and the 1990 population at 5763 assuming a continuation of the 1970-1980 rate of increase of 19.3%.

In FY 1980 the Kotzebue PHS hospital showed an occupancy rate of 31%. Given the following assumptions:

- 1) current policies regarding provision of services to native and nonnative populations continues;
- 2) the number of beds remain the same;
- 3) the pattern of primary care services utilization in the region remains the same;

it would be reasonable to expect the occupancy to increase in rough correspondence to the population. This would suggest an occupancy of 34% in 1985 and 37% in 1990.

Representatives of the Alaska Area Native Health Service indicate that the Kotzebue facility is one of the newer AANHS facilities in Alaska. It does need modernization and expansion in the outpatient area and the foundation needs some structural work. The AANHS representatives indicate that the facility is not scheduled for replacement, presumably because the needs can be addressed by renovation rather than full scale replacement.

The State Health Plan does not identify the need for an additional hospital in Kotzebue. A thorough needs assessment as part of the certificate of need process is essential to determine:

- . whether a second hospital is needed in Kotzebue
- . if a second hospital is needed, what size hospital and what services are needed
- . the relationship of the proposed facility to the existing federal facility
- . the impact to the health facility revenue sharing fund of an additional hospital eligible for \$250,000 in operating assistance each year

- the impact to the state's Medicaid budget is a nonfederal hospital replaces a federal hospital inasmuch as the federal government provides 100 percent reimbursement for Medicaid eligibles in federal facilities but less than 50 percent for Medicaid eligibles in nonfederal facilities. The remainder is paid for from state general funds.

Recommended by: Phoebe A. Lindsey
Phoebe A. Lindsey, Director
Division of State Health
Planning & Development

Date: April 22, 1982

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health
& Social Services

Date: 4-23-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

I. REQUEST
 Bill/Resolution No. Senate Bill 891
 Title "An act providing for issuance of general obligation bonds for construction... hospita? facilities.
 Requested by Senate Finance

II. FISCAL DETAIL
 Agency Affected Health & Social Services
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill does not change the financing of the Division of State Health Planning and Development.

IV. DATE April 22, 1982 PREPARED BY Phoebe A. Lindsey *pl*
 AGENCY Division of State Health Planning & Dev. *JCC*
 Original: Legislative Finance PHONE 465-3037
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Hospital Bond Needs

Cordova	\$1 million design, \$13 million construction	\$14 million
Kodiak	\$1 million design, \$10 million construction	\$11 million
Petersburg	\$ 9 million construction	\$ 9 million
South Peninsula	\$ 8 million construction	\$ 8 million
Wrangell	\$1 million design, \$ 8 million construction	<u>\$ 9 million</u>
		\$51 million*

From Department of Health and Social Services Report 3/8/82.

This should cover identified needs into early 1985, at which time new bonds could be sold as a result of a 1984 election.

*These are 1982 figures and may need a 15 - 20% inflation adjustment to increase the total to somewhere between \$58.65 million and \$61.20 million.

Senate Hess Committee CS for SB 891

The amount of \$38,000,000 is changed to \$50,000,000 in:

The title of the bill
Page 1, line 14
page 2, line 20
page 2, line 22

Sec. 3. The amount of \$8,000,000 is appropriated from the "1982 Hospital Facilities Fund" to the Department of Health and Social Services for the construction of a hospital in Petersburg.

Sec. 4. The amount of \$14,000,000 is appropriated from the "1982 Hospital Facilities Fund" to the Department of Health and Social Services for the design and construction of a hospital in Cordova.

Sec. 5. The amount of \$8,000,000 is appropriated from the "1982 Hospital Facilities Fund" to the Department of Health and Social Services for the construction of a hospital in Homer.

Sec. 6. The amount of \$9,000,000 is appropriated from the "1982 Hospital Facilities Fund" to the Department of Health and Social Services for the design and construction of a hospital in Wrangell.

Sec. 7. The amount of \$11,000,000 is appropriated from the "1982 Hospital Facilities Fund" to the Department of Health and Social Services for the design and construction of a hospital in Kodiak.

Renumber other sections.



Official Business

Alaska State Legislature

Senate

Committee on

Health, Education & Social Services

Charlie Parr, Chairman
Terry Stimson, Vice-Chairman
Vic Fischer
Tim Kelly
Mike Colletta

Pouch V
State Capitol
Juneau, Alaska 99811

465-4907
465-4908

April 26, 1982

LETTER OF INTENT

ON

COMMITTEE SUBSTITUTE (HESS) For SB 891

It is the intent of the Health, Education and Social Services Committee, in passing out CS for Senate Bill No. 891, that:

If the total amount of general obligation bonds for the "1982 Hospital Facilities Fund" is reduced, the following priority listing be observed.

1. Petersburg - \$8 million for construction
2. Cordova - \$1 million for design, \$13 million for construction
3. Homer - \$8 million for construction
4. Wrangell - \$1 million for design
5. Wrangell - \$8 million for construction
6. Kodiak - \$1 million for design
7. Kodiak - \$10 million for construction

Senator Charles H. Parr
Chairman

FIRE/LIFE SAFETY CODE	WOODEN STRUCTURE CAN'T MEET CODE	ACUTE CARE SECTION BUILT BY LOCAL VOLUNTEERS BEYOND RESTORATION		PATIENTS IN THE HALL BECAUSE OF LACK OF SPACE	SIGNIFICANT VENTILATION, ELECTRICAL, STORAGE PROBLEMS
PROBLEMS	HIGH COST OF TRANSPORTATION OF SUPPLIES AND FOR EQUIPMENT REPAIR. COST REPORTING FOR MEDICARE MEDICAID UNREASONABLE FOR SMALL FACILITY. NO INPATIENT MENTAL HEALTH	C.O.N. COMPLETE BUT FUNDS NOT AVAILABLE LOW VOLUME AND INADEQUATE SERVICES BELOW MINIMAL OPERATING BUDGET. LIMITED MENTAL HEALTH/ALCOHOL-DRUG SERVICES	TOO SMALL TO MEET COMMUNITY DEMANDS. COST OF C.O.N. FOR SMALL FACILITY. NO FACILITY OR STAFF FOR MENTAL HEALTH AND DRUG ALCOHOL ABUSE	REVENUE SHARING FUNDS ESSENTIAL NO MENTAL HEALTH OUTPATIENT OR INPATIENT	INADEQUATE PHYSICAL STRUCTURE. NEEDS SANITATION IMPROVEMENTS AND WEATHERIZATION NO FACILITIES OR STAFF FOR MENTAL HEALTH OR ALCOHOL AND DRUG ABUSE
ACUTE CARE BUDGET	(L.T.C. COMBINED)	(L.T.C. COMBINED)			
REVENUE	1,142,963	824,535	1,909,617	1,772,000	840,488 (incl. REV. SHAR)
EXPENDITURE	1,207,615	1,055,081	1,969,508	1,924,341	870,488
CAPITAL EQUIPMENT	109,128	7,000	130,000 (INCL. L.T.C.)	302,598	
LONG TERM CARE BUDGET					
REVENUE			464,644	163,000	392,266
EXPENDITURE			560,179	168,000	395,974
LOCAL SUPPORT	26,000	NONE	NONE	350,000	G.O. BOND FOR L.T.C. (\$720,000 REMAINING) LOCAL DRIVE 10,000/yr.
HOSPITAL INFORMATION SOURCE: SENATE H.E.S.S. COMMITTEE 1981 INTERIM QUESTIONNAIRES.					

7 TDA PETERSBURG ALASKA 306 04-23 235P AST

REP ERNIE HAUGEN

JUNEAU

2783

THE PETERSBURG GENERAL HOSPITAL AND LONG TERM CARE FACILITY HAS BEEN INFORMED FOR THE SECOND YEAR THAT ITS HOUSE BILL REQUEST FOR 8 MILLION FOR CONSTRUCTION FUNDS HAS NOT BEEN APPROVED. OVER TWO YEARS AGO THE HOSPITAL WAS GRANTED 1.5 MILLION TO BEGIN SITE ACQUISITION AND WORKING DRAWINGS, ALL OF WHICH WILL BE COMPLETED THIS MAY. CERTIFICATE OF NEED AND LICENSING REGULATIONS HAVE BEEN MET AND THE HOSPITAL HAS RECEIVED APPROVAL BY THE STATE AND THE SOUTHEAST HEALTH SYSTEM AGENCY FOR THIS PROJECT.

COMMISSIONER BEIRNE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HER REPORTING AGENCIES, INCLUDING PLANNING, CERTIFICATION AND LICENSING OFFICES, THE ALASKA STATE HOSPITAL ASSOCIATION, SOUTHEAST HEALTH SYSTEMS AGENCY AND THE CITY OF PETERSBURG HAVE GONE ON RECORD SUPPORTING THIS PUBLIC PROJECT AS THE HIGHEST HOSPITAL PRIORITY IN THE STATE. ON SEPTEMBER 4 1982, MRS PORTIA KAUFMANS OFFICE OF HEALTH FACILITIES CERTIFICATION AND LICENSING DETERMINE THAT PETERSBURG GENERAL HOSPITAL NO LONGER MEETS ALL THE REQUIREMENTS FOR PARTICIPATION AS PROVIDER OF SERVICES IN THE HEALTH INSURANCE PROGRAM FOR THE AGED AND DISABLED (MEDICARE) ESTABLISHED UNDER TITLE XVIII OF THE SOCIAL SECURITY ACT. TWENTY MAJOR PHYSICAL PLANT NON COMPLIANT CITATIONS WERE LISTED. THE HOSPITAL WAS PLACED ON SPECIAL CERTIFICATION UNTIL MARCH 1982. THIS CERTIFICATION IS NONRENEWABLE UNLESS THE HOSPITAL CAN SHOW EVIDENCE OF AVAILABLE FUNDS TO REPLACE ITS PHYSICAL PLANT. THE HOSPITAL AND ITS COMMUNITY AS DONE EVERYTHING POSSIBLE TO MEET REGULATIONS AND HOLD DOWN COSTS. IN FACT, PETERSBURG GENERAL HOSPITAL OLD BUILDING WAS BUILT BY VOLUNTEER EFFORTS OF ITS CITIZENS BUT CAN NO LONGER MEET FEDERAL AND STATE REGULATIONS. THE CITY OF PETERSBURG AND KAKE AND SURROUNDING AREAS PETITION YOU TO CONSIDER ADDING OUR REQUEST FOR 8 MILLION DOLLARS IN YOUR GOVERNORS BUDGET FOR OUR HOSPITAL. WE WILL BE GRATEFUL IF YOU CAN BE OF ASSISTANCE TO US TO PREVENT THE CLOSING OF THE HOSPITAL. SINCERELY,

CRAG S. SLATER, ADMINISTRATOR

26
5/8 1982

3.0 SUMMARY OF CORDOVA FACILITY

Cordova Community Hospital is a combined acute care and long-term care facility with 22 beds. It was constructed in 1956 and has served the community for 25 years. The facility is housed in a non-fire rated wood frame structure which is substandard.

Because Cordova is not conveniently close to any of Alaska's major health care facilities, its hospital must provide medical services which are complete enough to meet the needs of Cordova area residents and those of the summertime influx of fishermen and tourists. A long-range plan for the facility through the year 1995 is now being prepared by Edward Freedman Associates, Inc. A planned replacement facility is being programmed and designed by the architectural firm of Skidmore Owings and Merrill.

3.1 Recommendations

A. Immediate Corrections/Recommendations

1. Make immediate non-code related corrections to the 10 kw and 100 kw engine generators, and cap the fuel piping in the existing building. (See Section 12.1 for detailed description).
2. Construct a replacement hospital and long-term care facility on a new site to be selected.

B. Long-Range Recommendations

1. Periodically update the long-range health facilities master plan for Cordova.

3.2 Cost

A. Immediate Corrections (Non-Code)	\$	4,000
B. Construct replacement facility	\$	<u>12,600,000</u>
TOTAL	\$	12,604,000

3.0 SUMMARY OF SOUTH PENINSULA FACILITY

South Peninsula General Hospital is a facility in need of additional space. It also has certain general, mechanical and electrical deficiencies which should be corrected to improve its compliance with the provisions of governing codes and standards. A Certificate of Need application was filed by the hospital with the State of Alaska's Office of State Health Planning and Development, Department of Health and Social Services. This application was approved on October 29, 1980. In light of this approval, our recommendations are as follows:

3.1 Recommendations

- A. Make needed corrections to general, mechanical and electrical systems to address code, operational, and energy deficiencies. (Specific corrections are enumerated in Section 12 of this report).
- B. In accordance with the approved Certificate of Need application, proceed with the planned hospital expansion. Conduct a life-cycle analysis of planned unfinished shell space, and of available building alternatives, as the cost of electrical power has risen sharply, adversely affecting building operation costs.

3.2 Costs

A. Immediate Corrections - Code-Related Items

General	\$	39,500
Mechanical		85,700
Electrical		28,000
Sub-total	\$	153,200
Design Contingency		15,300
Contingency		7,700
TOTAL		176,200

B. Other Immediate Recommendations - Non-Code Items

Sub-total	\$	25,000
Design Contingency		2,500
Contingency		1,300
TOTAL	\$	28,800

C. Energy Efficiency Recommendations

Sub-total	\$	24,000
Design Contingency		2,400
Contingency		1,200
TOTAL	\$	<u>27,600</u>

D. Long-Range Recommendations

Addition to existing facility:

General	\$	2,416,000
Mechanical		1,646,800
Electrical		680,050
Sub-total	\$	<u>4,742,850</u>
Contingency		237,143
TOTAL	\$	<u>4,979,993</u>

The approved Certificate of Need also includes a new addition to the medical office building:

General	\$	1,012,500
Mechanical		684,000
Electrical		423,938
Sub-total	\$	<u>2,120,438</u>
Contingency		106,022
TOTAL	\$	<u>2,226,460</u>

TOTAL IMMEDIATE \$ 232,600

TOTAL LONG-RANGE \$ 7,206,453



3.0 SUMMARY OF PETERSBURG FACILITY

Petersburg General Hospital is a 13-bed acute care center which was constructed in 1953. A 12-bed long-term care wing was subsequently added to it in 1967.

The original building is a one-story wood frame structure that can no longer function cost-effectively as an acute care facility because of its serious code deficiencies and outmoded design. This report recommends that the original building be replaced with a new, larger facility.

The long-term wing is a concrete and steel building. While it will require some remodeling to be brought up to code compliance, it can then continue to function as a long-term health care facility.

A Certificate of Need application filed in January, 1981 was approved by the State's Department of Health and Social Services to remodel the 7850 S.F. long-term facility, and to provide a 17,000 S.F. addition to it for a new acute care center. Since the time when this approval was granted, additional detailed planning has been done by the John Graham Co. of Seattle. This firm is recommending that the hospital addition be approximately 23,700 S.F., and that the facility's beds be increased to a total of 28 (16 long-term, 12 acute). This report and the cost estimates attached to it use 27,150 S.F. as the recommended quantity of space to be built in the new addition.

3.1 Recommendations

- A. Construct a larger replacement facility (27,150 S.F.) to house the hospital's acute care functions.
- B. Remodel/renovate the existing long-term care facilities to bring them up to code requirements, basically maintaining their present long-term-care function.
- C. Minimally remodel the existing acute care hospital building to fit it for use by health-related agencies.

3.2 Summary of Costs

A.	Construct a new 27,150 square foot acute care facility.	\$ 8,552,250
B.	Remodel long-term care wing for continued long-term care use.	675,460
C.	Minimally remodel portion of present acute care space for use by health-related agencies.	<u>57,500</u>
	TOTAL	\$ 9,285,210



3.0 SUMMARY OF WRANGELL FACILITY

Wrangell General Hospital and Long-Term Care Facility is the only health care facility on Wrangell Island. The closest alternative facilities to those in Wrangell are 40 miles away. Wrangell General faces space shortages in most of its treatment, surgical and ancillary areas. Its existing building has some building and life safety code violations, many of which are occasioned simply because space is short and storage areas are inadequate. The existing building also has certain mechanical and electrical conditions which violate pertinent codes, and which should be corrected as part of the hospital's planned expansion/remodel, or separately if plans for the expansion/remodel are delayed for any significant period.

3.1 Recommendations

A. Immediate Recommendations

1. Prepare a detailed long-range master plan of health facilities needs in Wrangell.
2. Construct a new addition to house the hospital's acute care functions.
(17,500 S.F.)
3. Remodel the existing acute care facility for use as an outpatient facility, and for health-related program offices, and support space for both acute and long-term care buildings. Correct deficiencies noted in Sections 11.1-11.5.
4. Do limited remodeling of the present long-term care wing, correcting code-related and other deficiencies to make it function well with the new addition.
5. If plans for the remodel/addition are delayed for any significant period, make code-related and other general, mechanical, and electrical corrections to the existing facility. (These items are enumerated in Section 12.1.)

B. Long-Range Recommendations

1. Periodically update the long-range master plan for health care facilities in Wrangell as needed to remain abreast of significant changes affecting the validity of such a plan.

3.2 Costs

A. Immediate Recommendations

1.	Long-range master plan		\$ 70,000
2.	Construct 17,500 S.F. addition for acute care use.		
	General	\$ 2,625,000	
	Mechanical	1,837,500	
	Electrical	787,500	
		<hr/>	
	Sub-total	\$5,250,000	
	Contingency	262,500	
	TOTAL	<hr/>	\$5,512,500
3.	Remodel existing hospital for out- patient area, health related agencies and support space. (9,400 S.F.)		
	General	\$ 752,000	
	Mechanical	582,800	
	Electrical	291,400	
		<hr/>	
	Sub-total	1,626,200	
	Contingency	81,310	
	TOTAL	<hr/>	\$1,707,510
4.	Limited remodel of existing long-term care facility:		
	General	\$315,900	
	Mechanical	251,100	
	Electrical	129,600	
		<hr/>	
	Subtotal	696,600	
	Contingency	34,830	
	TOTAL	<hr/>	\$731,430

5. Correct code and other deficiencies in existing long-term care building if remodel/addition plan delayed significantly.

General	\$ -0-
Mechanical	28,000
Electrical	<u>6,300</u>

Sub-total	\$34,300
Contingency	1,715
Design Contingency	<u>3,430</u>
TOTAL	

\$ 39,445

TOTAL, ITEMS 1,2,3,4

\$8,021,440

TOTAL, ITEMS 1,2,3,5

\$7,329,455

B. Long-Range Recommendations

1. Update long-range master plan periodically

Not costed



3.0 SUMMARY OF KODIAK ISLAND FACILITY

Kodiak Island Borough Hospital is a relatively new facility which unfortunately is already too small and which needs major remodeling in all areas -- architectural, mechanical and electrical, in order to function efficiently. Nearly every space in the facility needs to be reworked and rearranged. Its slab-on-grade construction will make the necessary plumbing and mechanical alterations expensive, and interior layout must be reconfigured at substantial expense. The facility has a number of code deficiencies and unacceptable operational conditions which should be rectified immediately.

3.1 Recommendations

Make immediate code deficiency corrections to the building. (The corrective actions to be taken immediately are enumerated in Section 12.1 of this report.)

Two viable alternatives will overcome the serious problems in this facility:

1. Develop a complete replacement facility, using the existing building for other purposes; or
2. Remodel the existing facility and build an addition.

These two alternatives appear to be very close in benefits and costs. We recommend detailed master planning to assure that the direction elected will provide for proper results. In summary, these two options are as follows:

1. Construct a replacement facility for the hospital portion of Kodiak Island Borough Hospital. According to our estimates, such a new facility would occupy 36,624 square feet of space. This figure was arrived at as described in Section 12.2 of this report, and is a combination of the existing hospital space plus needs as enumerated in the hospital's long-range plan.
2. Remodel the existing facility and construct an 8,464 square foot addition. This figure is based on needs articulated by the hospital's Long-range Planning Committee, and includes space for circulation and services.

3.2 Costs

A. Corrections - Code Related

General	\$	32,000	
Mechanical		184,300	
Electrical		<u>95,700</u>	
Sub-total			\$ 312,000
Design Contingency			31,200
Contingency			<u>15,600</u>
TOTAL	\$		358,800

B. Corrections - Non-Code

General	\$	<u>17,000</u>	
Sub-total			\$ 17,000
Design Contingency			1,700
Contingency			<u>850</u>
TOTAL	\$		19,550

C. Energy Efficiency Recommendations

General & Mechanical	\$	<u>5,500</u>	
Sub-total			\$ 5,500
Contingency			<u>550</u>
TOTAL	\$		<u>6,050</u>
TOTAL OF CORRECTIONS	\$		<u><u>384,400</u></u>

D. Recommendation Costs

Option 1. Replacement Hospital Construction
(36,624 square feet)

General	\$ 5,328,900	
Mechanical	3,845,700	
Electrical	<u>1,648,100</u>	
Sub-total		\$10,822,700
Congingency		<u>541,200</u>
TOTAL FOR REPLACEMENT HOSPITAL		\$11,363,900

Remodel of Existing Facility
For Other Use.

General	\$ 2,133,000	
Mechanical	1,706,400	
Electrical	<u>900,600</u>	
Sub-total		\$ 4,740,000
Contingency		<u>237,000</u>
TOTAL TO REMODEL EXISTING FACILITY		\$ <u>4,977,000</u>
TOTAL, OPTION I		<u>\$16,340,900</u>

Option 2. Remodel Existing Facility as
Hospital (31,600 square feet).

General	\$ 3,384,360	
Mechanical	3,586,600	
Electrical	<u>1,914,960</u>	
Sub-total		\$ 8,885,920
Contingency		<u>444,300</u>
TOTAL FOR REMODEL		\$ 9,330,220

Construct Addition to Existing
(13,924 square feet).

General	\$ 2,127,300	
Mechanical	1,535,300	
Electrical	<u>658,000</u>	
Sub-total		\$ 4,320,600
Contingency		<u>216,000</u>
TOTAL FOR ADDITION		\$ 4,536,600
TOTAL, OPTION 2		<u>\$14,245,700*</u>

*Phasing costs not included above will have to be added to Option 2, (but not Option 1). Such costs will make these options very comparable in price. The above also includes costs for corrections which are necessary to keep the existing building in use.



WRANGELL GENERAL HOSPITAL
and
LONG TERM CARE FACILITY
P.O. Box 80
Wrangell, Alaska 99929

Wrangell General Hospital and Long Term Care Facility's short and long range plans to provide the health care needs of our community have sited the need for the following:

Remodeling parts of 1975 Long Term Care Facility to meet unmet needs for storage, activities, dining, and update physical therapy department.

Remodeling and/or replacement of 1967 Hospital building to correct present structural problems of ventilation, plumbing, insulation, electrical "nurse call system", sanitation, heating system, and address energy conservation and cost containment principles. Enlarge, in order to provide space for items needed to comply with Life Safety Codes, proper storage of all equipment and supplies, install new time and cost saving equipment provide area for Public Health, Alcohol, Mental Health and Hearing Clinics, which also are in need of updated, enlarged clinic area. Incorporate birthing room concept, and addition of Ultra Sound service.

Request a State Grant for 7-10 million to fund this project. Planning money to be advanced by 1982 with construction to take place in 1983.

VISITING MASONS WELCOME

Jul 20/81
8/21/81

STATE OF ALASKA

PUBLIC NOTICE

The State Health Planning and Development Agency, Department of Health and Social Services, has received and analyzed an application from Wrangell General Hospital for a Certificate of Need to renovate and expand. In determining its findings and recommendation for approval of the application, the State Health Planning and Development Agency gave serious consideration to the findings and recommendations submitted by Southeast Alaska Health Systems Agency.

After review of all findings and recommendations of the State Health Planning and Development Agency, the findings and recommendations submitted by Southeast Alaska Health Systems Agency, the record of any public meeting held and consideration of federal laws and regulations and the current state health plan, the application submitted is hereby approved and the Certificate of Need granted as follows:

In accordance with the provisions of AS 18.07.031—18.07.111, and 7 AAC 07.010—030, it has been determined that Wrangell General Hospital has met the applicable criteria and findings set forth in sections 123.409 and 123.410 of 42 CFR to the satisfaction of Southeast Alaska Health Systems Agency and the State Health Planning and Development Agency.

A Certificate of Need for the renovation and expansion of the hospital is hereby granted. The maximum capital expenditure for the renovation and expansion which is approved under this Certificate of Need is \$6,870,000.

Public August 21, 1981

AO-06-HP-011

AID

WRANGELL GENERAL HOSPITAL

and

LONG TERM CARE FACILITY

P.O. Box 80

Wrangell, Alaska 99929

January 3, 1981

*This
Letter Sent to All
Doctors we hope to obtain
help from.*

Dear

I wish, at this time, to advise you regarding some of the long range plans and goals set by the Board for Wrangell General Hospital and Long Term Care Facility, and ask for your comments and letter of support, if possible, to attach to the "Certificate of Need" we are preparing.

Ackley, Jensen Architects, Inc. in Juneau have been hired to do the preliminary work of conceptual design options, the construction costs and the relative operation and maintenance cost of each and assist in the preparation of a "Certificate of Need" for remodeling and/or expanding the facility.

Following are the areas under consideration and those noting the need of upgrading:

Items written up in the Department of Health and Social Services survey for Certification and Licensure as being in non compliance:

- Laundry to small and does not have correct area for dirty and clean linen
- Operating room floor conductivity testing not working
- No shower provisions for outpatient surgery patients
- Ventilation system does not provide 90% efficiency filter system for critical care areas (O.R., O.B., Nursery)
- Electrical bed in C.C.U. is not type which is safe for electrically susceptible patients.
- Dishwasher leaks and does not maintain proper water temperatures
- Need for office area and added freezer in dietary department
- No proper dressing rooms, showers, for nurses and doctors opening directly into surgery
- Inadequate storage all areas.

Items noted in State Architects Survey done November, 1980, all of above items plus:

- Improper storage X-ray film files (in waiting room)
- Lack of space for medical records and security measures
- Inadequate employee parking
- No area for maintenance and repairs of equipment
- No garage for Van used to transport patients and supplies
- Lack of space for meetings, inservice training and office space
- No standby water supply and present city water is not filtered, causing problems with machinery due to "muskeg" content

Noted in State Energy Audit done:

- Replacement of light fixtures with lower energy users
- Improper insulation
- Old poor operating furnaces and boiler, that do not have any energy saving devices

- Need to have other types of fuel possibilities investigated, i.e. (electricity, wood, sawdust, etc)

Increased work area and equipment needs for Laboratory noted by Pathologist Consultant: i.e.

- Addition of Coagulation Timer (Fibrometer), Clinical incubator, Photometer, Chloride meter, Channel analyzer, Coulter Counter-S, and CO₂ Incubator, plus additional refrigeration space.

Radiologist Consultant noted need of ultrasound machine and area to install it and area for viewing X-ray film and dictation equipment.

American Sterilizer Company inspection noted need for improved ventilation in Central Supply room and proper venting of Ethelene Oxide Sterilization equipment to outside of building

State Fire Marshall noted poor storage of oxygen supplies, combustible items and inadequate storage in all areas.

Areas noted by the Hospital staff to help working conditions and improve level of care to the patients:

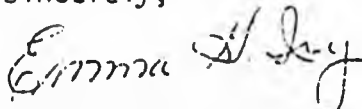
- Increase dining room area
- New nurse call system - updated and add to Physical Therapy, X-ray department and other areas not connected. (Hospital portion of call system is 12 years old obsolete and new parts can not be obtained)
- Upgrade C.C.U. - add telemetry "holder monitor"
- Up-date O.B. suite by removing one wall and locating special equipment behind folding doors so birthing concept can be utilized as much as possible
- Add small room for use as barber/beauty shop
- Add treatment room for care of patients; i.e. dressing, special treatments, burn care, etc. to relieve congestion of E.R. and better sanitation methods
- Enlarge day room and add folding doors to provide area for Activities, Recreation and Crafts. Larger room needed as 90% of Long Term Care residents are in wheel chairs and all meals are eaten in present room
- Add 4 new private rooms and make other rooms private that are now used as semi-private. No change in bed capacity but would improve utilization of 9 acute care beds by solving patient mix problem
- Enlarge employee locker area
- Enlarge office space and obtain needed equipment, i.e. Microfiche reader printer, copy machine, computer module to tie into present city owned computer, etc

Investigate possible Health Center Concept with addition of office space for other health related organizations in town - Clinic space, soundproof hearing testing module, etc. Hospice services for terminal cases. Space for accomodation of mental patients on temporary basis.

Funding for the project we hope to obtain through legislation from the State.

Please let me hear from you by the 15th of January, in the enclosed stamped self addressed envelope.

Sincerely,



Emma G. Ivy, R.N.
Administrator
EGI/bk - encl

PETERSBURG GENERAL HOSPITAL

- NEED:
- Certificate of Need granted August of 1981
 - building is 25 years old
 - has been cited repeatedly by State Licensure Section for physical plant violations which can only be corrected by total reconstruction
 - has maintained Licensure only through Federal Emergency Access Hospital Provisions.

Petersburg is a very small jurisdiction. The hospital serves this population as well as a large area outside the municipal boundaries. The need is documented however, the tax base of Petersburg is not sufficient to support the capital expenditure to replace this facility.

Along with Cordova and Wrangell, Petersburg is a highest priority need for replacement and assistance.

to their more severe physical and functional deficiencies ranking of all surveyed facilities based upon relative to correct noted deficiencies, the Department assembled the report. This committee consisted of one member of:

- The Alaska Medical Facility Authority;
- The Alaska State Hospital Association
- Southeast Alaska Health Systems Agency, Inc.;
- South Central Health Planning and Development, Inc.;
- The Medical Care Advisory Committee, and
- The Statewide Health Coordinating Council.

REPORT ON RURAL ALASKA
HOSPITALS & NURSING HOMES
INVENTORY AND EVALUATION
SURVEY

BY

DIVISION OF STATE
HEALTH PLANNING AND
DEVELOPMENT.

MARCH 8, 1982

The ranking provided by this committee was based only upon the relative severity of all physical and functional deficiencies found at each facility and did not consider other factors such as facility utilization or population trends: The committee ranking was as follows:

- 1.) Cordova Community Hospital and Long-Term Care Facility
- 2.) Petersburg General Hospital and Long-Term Care Facility
- 3.) Seward General Hospital
- 4.) Kodiak Island Hospital and Long-Term Care Facility
- 6.) Wesleyan Nursing Home
- 7.) Wrangell General Hospital
- 8.) South Peninsula General Hospital and Long-Term Care Facility
- 9.) Ketchikan General Hospital and Island View Manor
- 10.) Central Peninsula General Hospital
- 11.) Bartlett Memorial Hospital
- 12.) Valdez Community Hospital

	CORDOVA	DETERSBURG	KODIAK	S. PENINSULA	WIRANBELL
FIRE/LIFE SAFETY CODE	WOODEN STRUCTURE CAN'T MEET CODE	ACUTE CARE SECTION BUILT BY LOCAL VOLUNTEERS BEYOND RESTORATION		PATIENTS IN THE HALL BECAUSE OF LACK OF SPACE	SIGNIFICANT VENTILATION, ELECTRICAL, STORAGE PROBLEMS
PROBLEMS	HIGH COST OF TRANSPORTATION OF SUPPLIES AND FOR EQUIPMENT REPAIR. COST REPORTING FOR MEDICARE/MEDICAID UNREASONABLE FOR SMALL FACILITY. NO INPATIENT MENTAL HEALTH	C.O.N. COMPLETE BUT FUNDS NOT AVAILABLE LOW VOLUME AND INADEQUATE SERVICES BELOW MINIMAL OPERATING BUDGET. LIMITED MENTAL HEALTH/ALCOHOL-DRUG SERVICES	TOO SMALL TO MEET COMMUNITY DEMANDS. COST OF C.O.N. FOR SMALL FACILITY. NO FACILITY OR STAFF FOR MENTAL HEALTH AND DRUG ALCOHOL ABUSE	REVENUE SHARING FUNDS ESSENTIAL NO MENTAL HEALTH OUTPATIENT OR INPATIENT	INADEQUATE PHYSICAL STRUCTURE. NEEDS SANITATION IMPROVEMENTS AND WEATHERIZATION NO FACILITIES OR STAFF FOR MENTAL HEALTH OR ALCOHOL AND DRUG ABUSE
ACUTE CARE BUDGET	(L.T.C. COMBINED)	(L.T.C. COMBINED)			
REVENUE	1,142,963	824,535	1,909,617	1,772,000	840,488 (INCL. REV. SHAR)
EXPENDITURE	1,207,615	1,055,081	1,969,508	1,924,341	870,488
CAPITAL EQUIPMENT	109,128	7,000	130,000 (INCL. L.T.C.)	302,598	
LONG TERM-CARE BUDGET					
REVENUE			464,644	163,000	392,266
EXPENDITURE			560,179	168,000	395,974
LOCAL SUPPORT	26,000	NONE	NONE	350,000	G.O. BOND FOR L.T.C. (\$720,000 REMAINING) LOCAL DRIVE 10,000/YR.
			HOSPITAL INFORMATION SOURCE: SENATE H.E.S.S. COMMITTEE 1981 INTERIM QUESTIONNAIRES.		

S

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3

COMMITTEE REPORT

SENATE

4/20/82

FURTHER: Finance

Date: 4-26-82

Mr. President: HEALTH, EDUCATION & SOCIAL SERVICES

The Committee on _____ has had SB 893

issuance of g.o. bonds in the amount of \$232,000,000 for paying cost of University of Alaska and school district construction and improvement projects

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

[Signature]

CHAIRMAN

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS - GENERAL FUND

TABLE 12

1.	Student Housing Complex - Phase I (UAJ)	\$12,000.0
✓2.	Student Resident Hall Renovation (UAF)	4,000.0
3.	Upgrade of UACN Computer Resources (SW)	4,753.0
4.	Instructional Equipment (UAA)	1,828.0
5.	Instructional Equipment (UAJ)	719.0
6.	Instructional Equipment (CCREE)	2,887.6
7.	Instructional Equipment (UAF)	975.0
8.	Research Equipment	527.0
9.	Library Acquisitions (UAJ)	429.0
10.	Library Acquisitions (CCREE)	235.0
11.	Campus Master Planning	2,000.0
✓12.	Building Modification for Safety and Energy (UAA)	905.0
✓13.	Code Deficiency Corrections (UAF)	2,000.0
✓14.	Code Deficiency Corrections (CCREE)	700.0
15.	UACN Data Cable and Fire Detection (SW)	1,200.0
16.	Water Treatment Facility (UAF)	450.0

17.	Repairs and Renovations (UAA)	810.5
18.	Homer Research Center/Beef Production (UAF)	875.0
19.	Seward Marine Station	2,500.0
20.	Telecommunications (SW)	3,593.0
21.	Administrative Equipment (UAA)	361.5
22.	Administrative Equipment (SW)	352.0
23.	Administrative Equipment (RE)	50.0
✓24.	Building Repairs and Renovation (UAF)	2,000.0
25.	Physical Plant and Coal Handling Facility (UAF)	1,200.0
26.	Robertson Building Upgrade (KeCC)	98.0
27.	KUAC Ventilation Systems (UAF)	665.0
28.	Addition to Elvey Building Annex for Computer System (UAF)	500.0
29.	Complex of PE/Sports Facility, Parking Lot & Land (UAA)	755.0
30.	Facilities and Service Upgrade P-III (UAF)	1,000.0
31.	KUAC Instructional Telecommunication Studio Complex (UAF)	206.0
✓32.	Campus Improvements (K PCC)	125.0
33.	Bookstore Fixtures (UAA)	300.0
34.	Emergency Generator (MSCC)	33.0

✓35.	Mechanical Renovation (CCREE)	1,000.0
36.	Handicap Barrier Removal (SW)	500.0
37.	Roads, Streets, Parking (CCREE)	<u>1,000.0</u>
	Total	\$53,532.6

CITY OF KENAI

RESOLUTION NO. 81-107

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, EXPRESSING SUPPORT FOR THE KENAI PENINSULA COMMUNITY COLLEGE'S ENDEAVOR TO PROVIDE ON CAMPUS LOW-COST HOUSING FOR STUDENTS ENROLLED IN THE COLLEGE'S CURRICULUM.

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to increase the number of faculty members to cope with the increased number of students attending the College, and

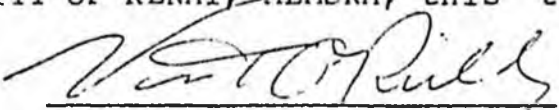
WHEREAS, increasing numbers of students are in desperate need of low-cost housing to be in economic position to pursue their academic goals, and

WHEREAS, the Kenai Peninsula Community College is a growing economic and academic facility that is extremely beneficial and supportive of local industry and local commercial enterprises and,

WHEREAS, the Board of Regents for the University of Alaska has authorized on-campus housing as one of their priorities for the Kenai Peninsula Community College.

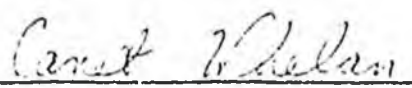
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, that said Council is on record in support of the Kenai Peninsula Community College's effort to provide low-cost housing for the students attending the college.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 8th day of November, 1981.



 VINCENT O'REILLY, MAYOR

ATTEST:



 Janet Whelan, City Clerk

RESOLUTION #81-21

A RESOLUTION OF THE CITY OF SELDOVIA SUPPORTING THE ADDITION OF ON-CAMPUS HOUSING AT KENAI PENINSULA COMMUNITY COLLEGE.

WHEREAS, the City of Seldovia recognizes the contributions being made toward the education of its citizens by the Kenai Peninsula Community College, and

WHEREAS, the location of the Kenai Peninsula Community College makes daily access to its facilities impossible for our citizens, and


WHEREAS, the additional cost of securing full-time housing when available for Seldovia citizens to attend Kenai Peninsula Community College works a financial hardship on those citizens, and

WHEREAS, the Kenai Peninsula Community College does not now have on-campus housing to accomodate those citizens wishing to attend Kenai Peninsula Community College,

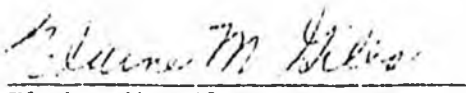
NOW, THEREFORE, BE IT RESOLVED that the City of Seldovia does go on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College campus.

PASSED AND APPROVED this 11 day of November, 1981

APPROVED:


 Darlene Crawford
 Mayor

ATTEST:


 Elaine M. Giles
 City Clerk

CITY OF SOLDOTNA
RESOLUTION 81-38

A RESOLUTION BY THE CITY OF SOLDOTNA URGING FUNDING FOR ON-CAMPUS STUDENT HOUSING AT KENAI PENINSULA COMMUNITY COLLEGE IN FISCAL YEAR 1982-83

WHEREAS, Credit hours, courses and student attendance have increased steadily and noticeably at Kenai Peninsula Community College in the last five years, and

WHEREAS, The unique instructional fields of oil petroleum, industry and mining offered at the local community college and an expanding statewide industrial base have comfortably joined to produce a dependable, steady portion of the local institutional growth, and

WHEREAS, more and more students are also electing to spend their first two years of college at the local educational institution, and

WHEREAS, The addition of a new 26,000 square foot Vocational Training Center soon will greatly accelerate student enrollment, and

WHEREAS, Peninsula students would choose to stay on campus instead of traveling endless hours on hazardous Borough roads, and

WHEREAS, A recent Housing Survey (October 1981) has shown an undeniable need for on-campus housing, and

WHEREAS, Tight money and high interest rates in the private sector have discouraged construction of multiunit, low to medium income rentals in the local area, and

WHEREAS, The community College Council is chaired by Hazel Heath and George Day, and the Vocational Advisory Board and the College Council have approved the concept of on-campus housing, now therefore

BE IT RESOLVED THAT the City Council of the City of Soldotna urges the Alaska Legislature to appropriate \$5,200,000 in fiscal year 1982-1983 that will fund on-campus Student Dormitory Housing.

BE IT FURTHER RESOLVED THAT The City of Soldotna send copies of this resolution to Mr. Jay Hammond, Governor of the State of Alaska; Dr. Patrick O'Rourke, Chancellor, Community College, Extension and Rural Education; Mr. Edward B. Rasmusson, President, University of Alaska Board of Regents; Mr. Ed Dankworth

DRAFT

DRAFT

DRAFT

LETTER OF INTENT

CS SB 893 Issuance of General Obligation Bonds for the University of Alaska and School District construction and improvements.

It is the intent of the Senate HESS Committee to place before the voters a bond package related to education construction and improvements which is based on clearly identified needs and planned projects.

In its review of education construction and improvement requests from the University of Alaska, the Department of Education and other interested parties, the Committee developed a prioritized list of projects which are contained in CSSB893 and delineated in the attached documents. If a reduction in amount of the G.O. Bond is necessary, the projects eliminated should be those which appear last on the committees priority lists (Table I and Table A).

Charles H. Parr, Chairman
Senate Health, Education and
Social Services Committee

TABLE A

4/23/82

COMPARISON: Senate HESS CS SB893 and Agency Request

UNIVERSITY OF ALASKA - GO Bond Priorities

	U of A's Original request	U of A's Updated 4/23/82 request	Senate CS 893 (HESS)
(1) Student Housing - UAJ - Phase I	12,000.00	12,000.0	12,000.00
(2) Renovation of Existing Facilities	12,993.00	10,000.0	10,000.00
(3) UACN Computer/Instructional Equipment	11,162.60	10,000.0	10,000.00
(4) Classroom Building - UAA	20,000.00	20,000.0	20,000.00
(5) Elvey Building Addition - UAF	17,000.00	17,000.0	17,000.00
(6) Student Housing - UAF	10,000.00	10,000.0	-0-
(7) Student Housing - Kuskokwim Community College	-0-	2,087.0	-0-
(8) Galena Learning Center Building	-0-	1,500.0	-0-
(9) Other University request	112,827.00		
Totals	<u>195,982.60</u>	<u>82,587.00</u>	<u>69,000.00</u>

HESS Staff Analysis - Zybueh

SB 893 - Section 4

General Obligation Bonds for School district Construction*

Comparison between Dept of Educ. Priorities and SB 893 Allocations

School District	Dept of Educ Priority #	Thousands of Dollars	
		Agency Total	SB 893
(1) Adak School District	33	\$ 10,487.07	\$ 785,000
(2) Alaska Gateway School District	40,50,61,74,75,79	12,835.90	9,000,000
(3) Aleutian Chain School District	12,13,14,53	10,852,84	7,500,000
(4) Annette Island School District		-0-	120,000
(5) Bering Straits School District	4,5,6,7,11,27,46,51,70,82,85	17,947.00	20,500,000
(6) Copper River School District	47,56,77	946.60	1,000,000
(7) Craig City School District		-0-	3,500,000
(8) Delta/Greely School District	30,31,34,60,69,71	3,850.00	3,920,000
(9) Dillingham City School District		-0-	5,120,000
(10) Hydaburg City School District		-0-	325,000
(11) Iditarod Area School District	29,41,49,55,86	7,000,00	8,500,000
(12) City and Borough of Juneau School District		-0-	8,000,000
(13) King Cove City School District		-0-	3,750,000
(14) Ketchikan Gateway Borough School District		-0-	10,000,000
(15) Klawock City School District		-0-	140,000
(16) Kodiak Island Borough School District		-0-	1,830,000
(17) Kuspuk School District		-0-	9,000,000
(18) Lake and Peninsula School District	21,38	6,905.50	4,155,000
(19) Lower Kuskokwim School District	20,37,62,64,72,80,83,84	24,978,40	3,680,000
(20) Lower Yukon School District	8,9,12,43,44	9,917,30	10,000,000
(21) Nenana City Schools		-0-	5,000,000
(22) Northwest Arctic School District	19,24,25,26,28,36,52,63,67, 73,74	17,733.70	10,500,000
(23) Pribilof Island School District	81	4,853.00	2,650,000
(24) Railbelt School District	3,23,35,76	2,850.00	3,200,000
(25) Skagway City Schools		-0-	4,100,000
(26) Southeast Island School District	17,59	1,800,00	1,800,000
(27) Southwest School District	2,54,57,68,87	10,218.50	12,585,000
(28) Unalaska City School District		-0-	5,940,000
(29) Yukon Flats School District	15,16,18,39,48,58	11,460.70	8,900,000
(30) Yukon-Koyukuk School District	1,10,32,66	12,324.50	7,500,000
Chugach	45	2,686.40	
Chatham	22	85.50	
	Totals	\$170,730.71	173,000,000

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's, and 31 districts)

SB 893 - Section 4

General Obligation Bonds for School district Construction*

Comparison between Dept of Educ. Priorities and SB 893 Allocations

School District	Dept of Educ Priority #	Thousands of Dollars	
		Agency Total	SB 893
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(5) Bering Straits School District	4,5,6,7,11,27,46,51,70,82,85	17,947.00	20,500,00
(6) Copper River School District	47,56,77	946.60	1,000,00
(7) Craig City School District		-0-	3,500,00
(8) Delta/Greely School District	30,31,34,60,69,71	3,850.00	3,920,00
(9) Dillingham City School District		-0-	5,120,00
(10) Hydaburg City School District		-0-	325,00
(11) Iditarod Area School District	29,41,49,55,86	7,000,00	8,500,00
(12) City and Borough of Juneau School District		-0-	8,000,00
(13) King Cove City School District		-0-	3,750,00
(14) Ketchikan Gateway Borough School District		-0-	10,000,00
(15) Klawock City School District		-0-	140,00
(16) Kodiak Island Borough School District		-0-	1,830,00
(17) Kuspuk School District		-0-	9,000,00
(18) Lake and Peninsula School District	21,38	6,905.50	4,155,00
(19) Lower Kuskokwim School District	20,37,62,64,72,80,83,84	24,978,40	3,680,00
(20) Lower Yukon School District	8,9,42,43,44	9,917,30	10,000,00
(21) Nenana City Schools		-0-	5,000,00
(22) Northwest Arctic School District	19,24,25,26,28,36,52,63,67, 73,74	17,733.70	10,500,00
(23) Pribilof Island School District	81	4,853.00	2,650,00
(24) Railbelt School District	3,23,35,76	2,850.00	3,200,00
(25) Skagway City Schools		-0-	4,100,00
(26) Southeast Island School District	17,59	1,800,00	1,800,00
(27) Southwest School District	2,54,57,68,87	10,218.50	12,585,00
(28) Unalaska City School District		-0-	5,940,00
(29) Yukon Flats School District	15,16,18,39,48,58	11,460.70	8,900,00
(30) Yukon-Koyukuk School District	1,10,32,66	12,324.50	7,500,00
Chugach 45		2,686.40	
Chatham 27	22		85.50
	Totals	\$170,730.71	173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's, and 31 districts)

SB 893 - Section 4

General Obligation Bonds for School district Construction*

COMPARISON BETWEEN CS for SB 893 (HESS) and SB 893

Thousands of Dollars

School District	Dept of Educ Priority #	HESS	
		CS SB 893	SB 893
(1) Adak School District	33	10,488.00	\$ 785.00
(2) Alaska Gateway School District			9,000.00
(3) Aleutian Chain School District	12,13,14	9,476.00	7,500.00
(4) Annette Island School District			120.00
(5) Bering Straits School District	4,5,6,7,11,27,9	11,485.00	20,500.00
(6) Copper River School District			1,000.00
(7) Craig City School District			3,500.00
(8) Delta/Greely School District	30,31,34	2,600.00	3,920.00
(9) Dillingham City School District			5,120.00
(10) Hydaburg City School District			325.00
(11) Iditarod Area School District	29	2,500.00	8,500.00
(12) City and Borough of Juneau School District			8,000.00
(13) King Cove City School District			3,750.00
(14) Ketchikan Gateway Borough School District			10,000.00
(15) Klawock City School District			140.00
(16) Kodiak Island Borough School District			1,830.00
(17) Kuspuk School District			9,000.00
(18) Lake and Peninsula School District	21,	2,055.00	4,155.00
(19) Lower Kuskokwim School District	20,37	11,737.00	3,680.00
(20) Lower Yukon School District	8	632.00	10,000.00
(21) Nenana City Schools			5,000.00
(22) Northwest Arctic School District	19,24,25,26,28,36	11,174.00	10,500.00
(23) Pribilof Island School District			2,650.00
(24) Railbelt School District	3,23,35	2,150.00	3,200.00
(25) Skagway City Schools			4,100.00
(26) Southeast Island School District	17	860.00	1,800.00
(27) Southwest School District	2	2,100.00	12,585.00
(28) Unalaska City School District			5,940.00
(29) Yukon Flats School District	15,16,18	2,585.00	8,900.00
(30) Yukon-Koyukuk School District	1,10,32	12,497.00	7,500.00
Chatham	22	86.00	
	Totals	82,425.00	173,000.00

* according to dept of education all REAA's except Chugach & Chatham are included in SB 893 & a portion of the 31 school districts. (There are 52 school districts in AK, 21 of which are REAA's)



Official Business

Alaska State Legislature

Senate

Committee on

Health, Education & Social Services

April 26, 1982

Charlie Parr, Chairman
Terry Stimson, Vice-Chairman
Vic Fischer
Tim Kelly
Mike Colletta

Pouch V
State Capitol
Juneau, Alaska 99811

465-4907
465-4908

LETTER OF INTENT

ON

COMMITTEE SUBSTITUTE (HESS) for SB 893

It is the intent of the Senate HESS Committee to place before the voters a bond package related to education construction and improvements which is based on clearly identified needs and planned projects.

In its review of education construction and improvement requests from the University of Alaska, the Department of Education and other interested parties, the Committee developed a prioritized list of projects which are contained in CSSB 893 and delineated in the attached documents. If a reduction in amount of the G.O. Bond is necessary, the projects eliminated should be those which appear last on the committees priority lists (Table I and Table A).

Charles H. Parr
Chairman

UNIVERSITY OF ALASKA
STATEWIDE PRIORITY LIST
FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
TABLE 11

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

PROJECT TITLE: KUSKOKWIM COMMUNITY COLLEGE DORMITORY COMPLEX						PRIORITY	CATEGORY												
						84-2	2												
FUNDING SUMMARY	TOTAL	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89												
	2,087.0	2,087.0																	
DESCRIPTION:				JUSTIFICATION:															
<p>Construction of a student dormitory complex consisting of seven small three bedroom residences (approximately 1032 square feet each) and a student union activity building. The complex will house up to 38 students in addition to a permanent housing staff living in the units with the students.</p> <p><u>PROPOSED SCHEDULE</u></p> <table> <tr> <td>Funding Approved</td> <td>July 1983</td> </tr> <tr> <td>Program Complete</td> <td>September 1983</td> </tr> <tr> <td>Schematic Design Complete</td> <td>October 1983</td> </tr> <tr> <td>Construction Drawings Complete</td> <td>December 1983</td> </tr> <tr> <td>Construction Start</td> <td>February 1984</td> </tr> <tr> <td>Construction Complete</td> <td>September 1984</td> </tr> </table>				Funding Approved	July 1983	Program Complete	September 1983	Schematic Design Complete	October 1983	Construction Drawings Complete	December 1983	Construction Start	February 1984	Construction Complete	September 1984	<p>Kuskokwim Community College serves an area composed of 57 villages unconnected by road. Many village students are unable to attend classes full time in Bethel due to the lack of student housing. Currently, village students must find housing with friends, relatives, or through a boarding home program limited by an existing housing shortage in Bethel. If Kuskokwim Community College is to maintain full time instructional programs on campus that are accessible to village students, a dormitory facility is needed.</p> <p>Each unit could contain up to six students, a family unit which would be responsible for the maintenance of their own house, eliminating the need for ongoing janitorial costs.</p> <p>If student usage drops off, the units could be shut down for periods without affecting the occupied buildings, thereby eliminating the need for ongoing maintenance and operating costs for unused facilities. Also, the small units could be sold, rented, or moved as necessary.</p>			
Funding Approved	July 1983																		
Program Complete	September 1983																		
Schematic Design Complete	October 1983																		
Construction Drawings Complete	December 1983																		
Construction Start	February 1984																		
Construction Complete	September 1984																		
SUPPORTING DOCUMENTS:				ASSIGNABLE SQUARE FEET: _____															
Letters and Resolutions of Support				OUTSIDE GROSS SQUARE FEET: _____															

CAPITAL PROJECT PROPOSAL
PHASE I

BRU: Kuskokwim Community College
 INFORMATION
 SUPPLIED BY: Fred Ali
 DATE: 3/5/82 TELEPHONE: 543-2621

FY 84

DISTRICT	SB-888	SB-889	SB-890	SB-891	SB-892	SB-893
A	442.56	1,800.0	5,000.0	-	7,000.0	15,995.0
B	-	1,585.0	-	-	-	
C	-	1,000.0	5,000.0	-	-	24,000.0
D	1,106.0	1,380.0	-	-	41,000.0	10,000.0
E-J	-	60,000.0	7,000.0	-	9,165.9 3,918.8 5,247.1 34,000.0 41,000.0	20,000.0
K	835.0	557.0	-	-		
L	1,845.102	10,645.0	11,430.0	-	-	22,465.0
M	2,700.37	9,429.0	32,450.0	-	-	36,040.0
N	3,712.0	7,549.0	11,400.0	-	-	57,020.0
O	922.0	20,000.0	10,000.0	20,000.0	6,500.0 5,358.0	10,000.0
P	2,125.36	5,543.0	51,190.0	18,000.0	1,915.2	31,000.0
unspecified		-	7,230.0	-	6,855.0	14,000.0

UNIVERSITY OF ALASKA - GO Bond Priorities

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

Index SB 893

SB 893

Housing at KPCC - Gilman

Univ. of AK GO Bond Priority List, FY 83

Univ. Of AK General Fund Capital Projects Priority List, FY 83

Synopsis of GO Bond Priority List - U of A

Synopsis of General Fund Capital List - U of A

Funding Request for Kuskokwim Community College Dormitory

Staff Analysis of GO Bonds for School District Construction

Dept of Educ Priority list for school construction - FY 83

SEWARD
CHAMBER of COMMERCE



"FUN CAPITAL OF ALASKA"

BOX 756 SEWARD, ALASKA 99664

RESOLUTION

A RESOLUTION OF THE SEWARD CHAMBER OF COMMERCE, SUPPORTING ON-CAMPUS
HOUSING FOR KENAI PENINSULA COMMUNITY COLLEGE

WHEREAS, the Seward Chamber of Commerce recognizes the contributions toward education that Kenai Peninsula Community College has made, and

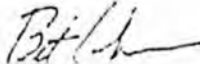
WHEREAS, the citizens of Seward from time to time wish to become students at the Kenai Peninsula Community College, and

WHEREAS, the distance from Seward to Kenai Peninsula Community College presents difficulties in attending classes and taking part in the Kenai Peninsula Community College educational process, and

WHEREAS, the Kenai Peninsula Community College has no on-campus housing to provide shelter to those who must come from the outlying areas;

NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD CHAMBER OF COMMERCE OF SEWARD, ALASKA, that the Chamber hereby goes on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College.

ADOPTED BY SEWARD CHAMBER OF COMMERCE this 16th day of November, 1981.


Brent Whitmore, President
Seward Chamber of Commerce



November 16, 1981

Members of the Alaska State Legislature
Juneau, Ak. 99801

Sirs:

The Board of Directors of the Homer Chamber of Commerce would like to voice unanimous support for the requested legislative appropriation of \$5,200,000 for the construction of housing units for the Kenai Peninsula Community College.

The Kenai Community College serves the Soldotna/Kenai area, the remainder of the Peninsula and many students from other areas of the state and even "outside". Their unique course offering, including instruction in the fields of oil, industry, mining and secretarial sciences attracts students from many geographic locations. As the state's industrial base continues to grow, so will the Kenai Peninsula Community College.

There are many factors leading to the need for college housing at the facility. There is a housing shortage in the Kenai/Soldotna area. Thus students are often forced to take isolated or sub-standard housing situations. More likely, they are discouraged from even considering attendance due to the problems of finding suitable housing. The housing that is available, because of the shortage, is expensive and this puts an additional burden on the student. There is no public transportation so the students who are able to secure housing must also invest in a car.

Campus housing would alleviate these problems. It would encourage attendance by those who have stayed away because of the housing situation. It would facilitate students from Homer, Anchor Point and other out-lying areas of the Peninsula in obtaining their core education. Dormitory housing on the campus would be of benefit to every peninsula community and many other communities not within our borough. We have reviewed the findings by the College staff and feel that they have proven that the housing would be used to capacity and that it is a needed addition to continue the growth and service of the college.

We urge that the appropriation be passed during the upcoming legislative session.

Sincerely,

HOMER CHAMBER OF COMMERCE

Gil Russell Post Office Box 541 • Homer, Alaska 99603 • (907) 235-7740
President

Kenai Chamber of Commerce

Box 497

Kenai, Alaska 99611

(907) 283-7989



RESOLUTION 81-11

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KENAI CHAMBER OF COMMERCE EXPRESSING SUPPORT FOR THE KENAI PENINSULA COMMUNITY COLLEGE'S ENDEAVOR TO PROVIDE ON CAMPUS LOW-COST HOUSING FOR STUDENTS ENROLLED IN THE COLLEGE'S CURRICULUM.

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to increase the number of faculty members to cope with the increased number of students attending the college, and


WHEREAS, increasing numbers of students are in desperate need of low-cost housing to be in economic position to pursue their academic goals, and

WHEREAS, the Kenai Peninsula Community College is a growing economic and academic facility that is extremely beneficial and supportive of local industry and local commercial enterprises, and

WHEREAS, the Board of Regents for the University of Alaska has authorized on-campus housing as one of their priorities for Kenai Peninsula Community College.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE KENAI CHAMBER OF COMMERCE, that said directors, is on record in support of the Kenai Peninsula Community College's effort to provide low-cost housing for the students attending the college.

PASSED BY THE DIRECTORS OF THE KENAI CHAMBER OF COMMERCE AD KENAI, ALASKA, this 4th day of December, 1981.


HARRY GAINES, PRESIDENT
Kenai Chamber of Commerce

1. Dr. Jay Barton, President, University of Alaska
2. Dr. Ed Biggerstaff, Chancellor, C.R.E.E.
3. Members, University of Alaska Board of Regents
4. Dr. Lester Vierra, President, Kenai Peninsula Community College
5. Tom Wagoner, Dean of Academic Affairs, Kenai Peninsula Community College
6. Dr. Margo Zuelow, Dean of Outreach, Kenai Peninsula Community College
7. Governor J. Hammond, State of Alaska
8. Representative Hugh Malone, House District 5 Legislative Delegate
9. Representative Pat O'Connell, House District 5 Legislative Delegate
10. Senator Don Gilman, Senate District A Legislative Delegate
11. Members, Alaska State Senate
12. Members, Alaska State House of Representatives
13. Mayors, Peninsula Communities
14. All Presidents of All Chambers of Commerce on the Kenai Peninsula
15. Members, News Media

UNIVERSITY OF ALASKA
 STATEWIDE PRIORITY LIST
 FY 83 CAPITAL PROJECTS GENERAL OBLIGATION BONDS
 TABLE 11

1.	Classroom/Laboratory/Office Building (UAA)	\$ 20,000.0
2.	Elvey Building Addition for Research (UAF)	17,000.0
3.	Statewide Services Building	15,000.0
4.	Student Housing Complex (UAF)	10,000.0
5.	Fine Arts/Learning Resource Facility - Phase I (UAJ)	8,000.0
6.	Aviation Complex, Phase II Lab/Classroom Building (CCREE)	8,000.0
7.	Land Acquisition	11,450.0
8.	Fishery Industrial Technology Center - Phase I (UAJ)	9,000.0
9.	Tanana Valley Community College Campus Facility (CCREE)	24,000.0
10.	Physical Plant Service Center (UAA)	10,000.0
11.	Physical Plant Building (UAJ)	<u>10,000.0</u>
	TOTAL	142,450.0

UNIVERSITY OF ALASKA - GO Bond Priorities

(1)	Student Housing - UAJ - Phase I	12,000.0
(2)	Renovation of Existing Facilities	10,000.0
(3)	UACN Computer/Instructional Equipment	10,000.0
(4)	Classroom Building - UAA	20,000.0
(5)	Elvey Building Addition - UAF	17,000.0
(6)	Student Housing - UAF	10,000.0
(7)	Student Housing - Kuskokwim Community College	2,087.0
(8)	Galena Learning Center Building	1,500.0

82,500.

Section 2. That the Clerk shall serve a copy of this resolution upon the Honorable Jay S. Hammond, Governor of the State of Alaska; upon the Honorable Jalmar Kerttula, President of the State Senate; upon the Honorable Joe L. Hayes, Speaker of the State House; upon the Honorable Donald E. Gilman, State Senator; upon the Honorables Bette Cato, Hugh Malone, and Pat O'Connell, State Representatives.

Section 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 15th DAY OF December, 1981.



John C. Davis, Assembly President

ATTEST:

Francis Brunner
Borough Clerk

Date: December 15, 1981
Vote: Unanimous
Action: Adopted

KENAI PENINSULA BOROUGH

RESOLUTION 81-195

DECLARING THE ASSEMBLY'S SUPPORT FOR THE PROVISION OF STUDENT HOUSING FACILITIES ON THE CAMPUS OF THE KENAI PENINSULA COMMUNITY COLLEGE.

WHEREAS, the Assembly and the Borough administration recognize the need for post secondary education on the Kenai Peninsula; and

WHEREAS, the Assembly and the Borough administration also recognize the important educational purpose of the Kenai Peninsula Community College and its important service to all the citizens of the Borough as well as other citizens from around the state and elsewhere; and

WHEREAS, the lack of student housing curtails the opportunities of the college and the student body; and

WHEREAS, the lack of student housing precludes the opportunity of this educational program to persons in remote locations and prevents many students from attending the community college on a full time basis; and

WHEREAS, the Kenai Peninsula Community College has recognized this need and intends to pursue funding and construction of on-campus student housing; and

WHEREAS, the Assembly and the Borough administration fully support on-campus student housing at the Kenai Peninsula Community College;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the Borough Assembly and the Borough administration record their support and endorsement for the provision of student housing facilities on the campus of the Kenai Peninsula Community College;

BE IT FURTHER RESOLVED that the Assembly and the Borough administration urge the Twelfth Alaska Legislature, Second Session, to provide funds in the next fiscal year for the provision of on-campus student housing at the Kenai Peninsula Community College.

Kenai Peninsula Borough
Resolution 81-195
Page 1 of 2 Pages

CITY OF HOMER
HOMER, ALASKA

RESOLUTION 81-92

A RESOLUTION SUPPORTING KENAI PENINSULA
COMMUNITY COLLEGE OBTAINING ON-CAMPUS
HOUSING.

WHEREAS, the Kenai Peninsula Community College has served the educational needs of the City of Homer and its citizens for a number of years, and;

WHEREAS, many residents of the City of Homer wish to participate in full-time college studies offered at the main campus of Kenai Peninsula Community College, and;


WHEREAS, the distance from Homer to the Kenai Peninsula Community College is in excess of 150 miles round trip by a sometimes very hazardous road system, and;

WHEREAS, the availability of student housing is nearly non-existent thus creating a great hardship on those Homer students wishing to further their education, and;

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to obtain on-campus housing for students from outlying areas,

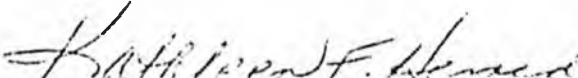
NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Homer and its citizens go on record as supporting Kenai Peninsula Community College in its efforts to obtain funding for this project.

CITY OF HOMER



Leo Rhode, Mayor

ATTEST:



Kathleen F. Herold, City Clerk

11/2/81
JES:jes

CITY OF SEWARD, ALASKA
RESOLUTION NO. 81- 52

A RESOLUTION OF THE SEWARD CITY COUNCIL,
SUPPORTING ON-CAMPUS HOUSING FOR
KENAI PENINSULA COMMUNITY COLLEGE

WHEREAS, the City of Seward recognizes the contributions toward education that Kenai Peninsula Community College has made, and

WHEREAS, the citizens of Seward from time to time wish to become students at the Kenai Peninsula Community College, and

WHEREAS, the distance from Seward to Kenai Peninsula Community College presents difficulties in attending classes and taking part in the Kenai Peninsula Community College educational process, and

WHEREAS, the Kenai Peninsula Community College has no on-campus housing to provide shelter to those who must come from the outlying areas;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that the Council hereby goes on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College campus.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, this 9 day of November, 1981.

CITY OF SEWARD, ALASKA

Donald W. Cripps
Donald W. Cripps
Mayor

of Seward, Alaska, hereby certify that this is a true and correct copy of the Resolution as it appears of record in my office.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Seward, Alaska, this 10 day of November, 1981.
JoAnne E. Shanley
JoAnne E. Shanley, City Clerk

AYES: Burgess, Campbell, Cripps, Meehan, O'Brien, Soriano, Swartz
NOES: None
ABSENT: None

ATTEST:

APPROVED AS TO FORM:

JoAnne E. Shanley
JoAnne E. Shanley, CMC
City Clerk

HUGHES, THORSNESS, GANTZ, POWELL & BRUNDIN
Attorneys for the City of Seward, Alaska

Fred B. Arvidson
Fred B. Arvidson

(City Seal)

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-1	4,5,6,7	C	Yukon/Koyukuk Districtwide Health & Life Safety		FED. RCPTS.				
				4,277.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	4,277.0	TOTAL				
83-2	4,5,6,7	C	Southwest Districtwide Life-Safety Code Upgrade Phase II		FED. RCPTS.				
				2,100.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = _____	2,100.0	TOTAL				
83-3	4,5,6,7	C	Alaska Railbelt Districtwide Code Upgrade		FED. RECPTS.				
				100.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	100.0	TOTAL				
83-4	4,5,6,7	C	Unakleet Elementary School Replacement		FED. RECPTS.				
				3,800.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	3,800.0	TOTAL				
83-5	4,5,6,7	C	Koyuk School Water System Upgrade		FED. RECPTS.				
				1,000.0	GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	1,000.0	TOTAL				

PROJECT TYPE CODES

- Hdg. Construction L Land
- Other Improvement P Professional Svcs.
- Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 1 of 18
Revised Date

FY 83

PROPOSED SIX-YEAR

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-6	4,5,6,7	C	Brevig Mission School Water System ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-7	4,5,6,7	C	Teller School Water System Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-8	4,5,6,7	C	Pitkas Point Elementary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	631.8	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-9	4,5,6,7	C	Golvovin School Water System ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-10	4,5,6,7	C	Bettles Elementary/Secondary School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,420.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 2 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR _____

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-11	4,5,6,7	C	Brevig Mission Elementary Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,485.0	FED. RECPTS. GEN FUND G.O. BONDS				
				3,485.0	TOTAL				
83-12	4,5,6,7	C	Akutan New School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,168.53	FED. RECPTS. GEN FUND G.O. BONDS				
				2,168.53	TOTAL				
83-13	4,5,6,7	C	Cold Bay Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,185.7	FED. RECPTS. GEN FUND G.O. BONDS				
				5,185.7	TOTAL				
83-14	4,5,6,7	C	Atka School Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,121.16	FED. RECPTS. GEN FUND G.O. BONDS				
				2,121.16	TOTAL				
83-15	4,5,6,7	C	Northern Lights Voc Ed Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	185.0	FED. RECPTS. GEN FUND G.O. BONDS				
				185.0	TOTAL				

PROJECT TYPE CODES

Utility Construction	L. Land
Other Improvement	P. Professional Svcs.
Equipment	O. Other

CATEGORY EDUCATION

AGENCY EDUCATION

BUDAL EDUCATION

Page 3 of 18
Revised Date _____

FY 83

PROPOSED SIX-YEAR

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-16	4,5,6,7	C	Central Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-17	4,5,6,7	C	Long Island Elementary/Secondary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	860.0	FED. RECPTS. GEN FUND G.O. BONDS				
				860.0	TOTAL				
83-18	4,5,6,7	C	Five Mile School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-19	4,5,6,7	I	Kotzebue Elem/Sec School Upgrade, Waterline Relocation and Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	706.0	FED. RECPTS. GEN FUND G.O. BONDS				
				706.0	TOTAL				
83-20	4,5,6,7	I	Kilbuck Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,200.0	TOTAL				

PROJECT TYPE CODES

- Bldg. Construction
- Other Improvement
- Equipment
- L Land
- P Professional Svcs.
- O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 4 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-21	4,5,6,7	C,I	Lake & Peninsula District Upgrade & Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,055.0	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				2,055.0	TOTAL				
83-22	4,5,6,7	C,I	Districtwide Major Maintenance Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	85.5	FED. RCPTS.				
					GEN FUND				
					G.O. BONDS				
				85.5	TOTAL				
83-23	4,5,6,7	C,I	Tri-Valley School Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	925.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				925.0	TOTAL				
83-24	4,5,6,7	I	Noatak School Fuel Tank Relocation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	283.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				283.0	TOTAL				
83-25	4,5,6,7	C,I	Ambler Elem/Sec School Upgrade & Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	719.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				719.0	TOTAL				

PROJECT TYPE CODES

- C Major Construction
- L Land
- O Other Improvement
- P Professional Svcs.
- E Equipment
- O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 5 of 18
Revised Date

FY 83

PROPOSED SIX-YEAR
CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-26	4,5 6,7	C, I	Shungnak School Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	75.0	FED. RECPTS. GEN FUND G.O. BONDS				
				75.0	TOTAL				
83-27	4,5, 6,7	0	Teller Erosion Control ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				200.0	TOTAL				
83-28	4,5, 6,7	I	Kobuk School Heating/Ventilation Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	45.0	FED. RECPTS. GEN FUND G.O. BONDS				
				45.0	TOTAL				
83-29	4,5, 6,7	I	Shageluk Elementary School Code Upgrade & Site Improvement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,500.0	TOTAL				
83-30	4,5, 6,7	C	Ft. Greely Multipurpose Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,500.0	TOTAL				

PROJECT TYPE CODES

High Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 6 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-31	4,5,6,7	C	Ft. Greely Old Gym Remodel	600.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	600.0	TOTAL				
83-32	4,5,6,7	C	Tanana Regional Vocational Technical Phase I	6,800	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = _____	6,800	TOTAL				
83-33	4,5,6,7	C	Adak High/Middle School	10,487.07	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	10,487.07	TOTAL				
83-34	4,5,6,7	C	Delta Junction Vocational Education completion	500.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	500.0	TOTAL				
83-35	4,5,6,7	C,I	Tri-Valley Portable Replacement	1,125.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
			ULTIMATE ANNUAL OPERATING COST = <u>0</u>						
			EXPECTED YEAR = FY _____	1,125.0	TOTAL				

PROJECT TYPE CODES

Major Construction L Land
 Other Improvement P Professional Svcs.
 Equipment O Other

CATEGORY EDUCATION.
 AGENCY EDUCATION
 PROGRAM RURAL EDUCATION

Page 7 of 18
 Revised Date

FY 83

PROPOSED SIX-YEAR
 CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY IDENTITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
33-36	4,5,6,7	C	Kotzebue Technical Center Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	9,345.8	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				9,345.8	TOTAL				
33-37	4,5,6,7	C	Bethel Jr. High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	9,537.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				9,537.0	TOTAL				
33-38	4,5,6,7	C	Districtwide Regional Vocational Center ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,847.5	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				4,847.5	TOTAL				
33-39	4,5,6,7	C	Ft. Yukon School Gymnasium ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	3,200.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				3,200.0	TOTAL				
33-40	4,5,6,7	C	Northway Additions ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,850.0	FED. RECPTS.				
					GEN FUND				
					G.O. BONDS				
				1,850.0	TOTAL				

PROJECT TYPE CODES

Obj. Construction L Land
Other Improvement P Professional Svcs.
Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 8 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAMS

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-41	4,5 6,7	C	McGrath School Expansion Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,000.0	TOTAL				
83-42	4,5, 6,7	C	Ennonak Elementary School Re- placement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	6,277.5	FED. RECPTS. GEN FUND G.O. BONDS				
				6,277.5	TOTAL				
83-43	4,5, 6,7	C	Hooper Bay High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,236.1	FED. RECPTS. GEN FUND G.O. BONDS				
				1,236.1	TOTAL				
83-44	4,5, 6,7	C	Alakanuk High School Classroom Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	772.7	FED. RECPTS. GEN FUND G.O. BONDS				
				772.7	TOTAL				
83-45	4,5, 6,7	C	Whittier Multipurpose Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,686.4	FED. RECPTS. GEN FUND G.O. BONDS				
				2,686.4	TOTAL				

PROJECT TYPE CODES

Only Construction L Land
Other Improvement P Professional Svcs.
Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 9 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-46	4,5; 6,7	C	Savoonga High School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-47	4,5, 6,7	C	Gakona Multipurpose Space and Remodel ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	312.0	FED. RECPTS. GEN FUND G.O. BONDS				
				312.0	TOTAL				
83-48	4,5, 6,7	C	Circle Elementary/Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,750.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,750.0	TOTAL				
83-49	4,5, 6,7	C	Anvik Kitchen and Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND G.O. BONDS				
				1,200.0	TOTAL				
83-50	4,5, 6,7	C	Dot Lake Multipurpose Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,800.9	FED. RECPTS. GEN FUND G.O. BONDS				
				1,800.9	TOTAL				

PROJECT TYPE CODES

(H) Construction L Land
 (I) Other Improvement P Professional Svcs.
 (E) Equipment O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 10 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-51	4,5,6,7	C	White Mountain Library-Media Center Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,000.0	FED. RECPTS. GEN FUND O.O. BONDS				
				1,000.0	TOTAL				
83-52	4,5,6,7	C	Buckland School Shop Remodel Storage Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	195.0	FED. RECPTS. GEN FUND O.O. BONDS				
				195.0	TOTAL				
83-53	4,5,6,7	C	Nelson Lagoon Phase II Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,377.45	FED. RECPTS. GEN FUND O.O. BONDS				
				1,377.45	TOTAL				
83-54	4,5,6,7	C	Levelock Multipurpose Industrial Education Building ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,250.0	FED. RECPTS. GEN FUND O.O. BONDS				
				2,250.0	TOTAL				
83-55	4,5,6,7	C	Grayling School Specialized Instruction Area ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,200.0	FED. RECPTS. GEN FUND O.O. BONDS				
				1,200.0	TOTAL				

PROJECT TYPE CODES

Bldg. Construction L Land
Other Improvement P Professional Svcs.
Equipment O Other

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM RURAL EDUCATION

Page 11 of 18
Revised Date

FY 83

PROPOSED SIX-YEAR

1

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-56	4,5, 6,7	C	Chistochina Elementary School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	534.6	FED. RECPTS. GEN FUND G.O. BONDS				
				534.6	TOTAL				
83-57	4,5, 6,7	C	Clarks Point School Replacement ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,422.6	FED. RECPTS. GEN FUND G.O. BONDS				
				4,422.6	TOTAL				
83-58	4,5, 6,7	C	Stevens Village Elementary/High School ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,925.7	FED. RECPTS. GEN FUND G.O. BONDS				
				2,925.7	TOTAL				
83-59	4,5, 6,7	C	Kasaan Secondary School Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	940.0	FED. RECPTS. GEN FUND G.O. BONDS				
				940.0	TOTAL				
83-60	4,5, 6,7	C	Delta Junction Remodel Restrooms ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	50.0	FED. RECPTS. GEN FUND G.O. BONDS				
				50.0	TOTAL				

PROJECT TYPE CODES

Wdy Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 12 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-61	4,5,6,7	I	Districtwide Code Upgrade ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	900.0	FED. RCPTS. GEN FUND G.O. BONDS				
				900.0	TOTAL				
83-62	4,5,6,7	I	Mikelnguut Elitnaurviat Major Maintenance ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	280.0	FED. RCPTS. GEN FUND G.O. BONDS				
				280.0	TOTAL				
83-63	4,5,6,7	C,I	Deering School Water Storage Expansion and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	145.0	FED. RCPTS. GEN FUND G.O. BONDS				
				145.0	TOTAL				
83-64	4,5,6,7	C	Bethel Regional Maintenance Shop/Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RCPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
83-65	4,5,6,7	C	Northwest Arctic Centralized Warehouse ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,014.9	FED. RCPTS. GEN FUND G.O. BONDS				
				1,014.9	TOTAL				

PROJECT TYPE CODES

- Obj. Construction I. Land
- Other Improvement P. Professional Svcs.
- Equipment O. Other

CATEGORY EDUCATION
AGENCY EDUCATION
PROGRAM RURAL EDUCATION

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-66	4,5,6,7	I	Districtwide Energy Retrofit Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	827.5	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-67	4,5,6,7	C,I	NW Arctic Program Support Center Energy Conservation ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	65.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-68	4,5,6,7	C	Southwest Districtwide Headquarters Renovation and Addition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,215.5	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-69	4,5,6,7	I	Delta Junction Centralized Heating ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				
83-70	4,5,6,7	C	Bering Strait District Headquarters Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,500.0	FED. RECPTS. GEN FUND G.O. BONDS TOTAL				

PROJECT TYPE CODES

Mtg. Construction L Land
Other Improvement P Professional Svcs.
Equipment O Other

CATEGORY

EDUCATION

AGENCY

EDUCATION

PROGRAM

RURAL EDUCATION

Page 14 of 18

Revised Date

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-71	4,5,6,7	C	District Administrative Offices Complex ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	500.0	FED. RECPTS. GEN FUND G.O. BONDS				
				500.0	TOTAL				
83-72	4,5,6,7	C	Bethel High School Water Safety Facility ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	4,829.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,829.0	TOTAL				
83-73	4,5,6,7	O	Northwest Arctic REAA Vehicle Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	80.0	FED. RECPTS. GEN FUND G.O. BONDS				
				80.0	TOTAL				
83-74	4,5,6,7	C	Alaska Gateway Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	2,835.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,835.0	TOTAL				
83-75	4,5,6,7	O	Athletic Facility Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	450.0	FED. RECPTS. GEN FUND G.O. BONDS				
				450.0	TOTAL				

PROJECT TYPE CODES	
Wdgy. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

CATEGORY EDUCATION
 AGENCY EDUCATION
 PROGRAM RURAL EDUCATION

Page 15 of 18
 Revised Date _____

FY 83

PROPOSED SIX-YEAR

CAPITAL PROGRAM

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

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83-76	4,5,6,7	C,I	Tri-Valley Coal Conversion Completion ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	700.0	FED. RECPTS. GEN FUND G.O. BONDS				
				700.0	TOTAL				
83-77	4,5,6,7	L	Glennallen Land Acquisition ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	100.0	FED. RECPTS. GEN FUND G.O. BONDS				
				100.0	TOTAL				
83-78	4,5,6,7	C	Kotzebue Academic High School Phase II ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,060.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,060.0	TOTAL				
83-79	4,5,6,7	C,O	Tok School Move Phase I ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	5,000.0	FED. RECPTS. GEN FUND G.O. BONDS				
				5,000.0	TOTAL				
83-80	4,5,6,7	C	Bethel High School Track/Hockey Facility Field Rink ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	880.0	FED. RECPTS. GEN FUND G.O. BONDS				
				880.0	TOTAL				

PROJECT TYPE CODES

Wdg. Construction	L Land
Other Improvement	P Professional Svcs.
Equipment	O Other

CATEGORY EDUCATION
 AGENCY EDUCATION
 PROGRAM RURAL EDUCATION

Page 16 of 18
 Revised Date _____

FY 83

PROPOSED SIX-YEAR

AGENCY SUBMISSION

PROPOSED FUNDING YEAR FY 83

GOVERNOR'S REQUEST
Please Do Not Write In This Area

AGENCY PRIORITY	OBJ. NO(S)	PROJECT TYPE	PROJECT TITLE AND LOCATION	AGENCY REQUEST	FUNDING SOURCE	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOVERNOR'S FUNDING YEAR	GOV'S PRIORITY
83-81	4,5, 6,7	C	St. Paul Multipurpose and Water Safety Project ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	4,853.0	FED. RECPTS. GEN FUND G.O. BONDS				
				4,853.0	TOTAL				
83-82	4,5, 6,7	C	Shishmaref Water Reservoir Swimming Pool ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = _____	2,012.0	FED. RECPTS. GEN FUND G.O. BONDS				
				2,012.0	TOTAL				
83-83	4,5, 6,7	I	Lower Kuskokwim Districtwide Village Playdecks ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	950.0	FED. RECPTS. GEN FUND G.O. BONDS				
				950.0	TOTAL				
83-84	4,5, 6,7	I	Lower Kuskokwim Districtwide Village Tranways ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	1,302.4	FED. RECPTS. GEN FUND G.O. BONDS				
				1,302.4	TOTAL				
83-85	4,5, 6,7	O	Stebbins and St. Michael's Construction Shortfall ULTIMATE ANNUAL OPERATING COST = <u>0</u> EXPECTED YEAR = FY _____	750.0	FED. RECPTS. GEN FUND G.O. BONDS				
				750.0	TOTAL				

PROJECT TYPE CODES

- | | |
|---------------------|-----------------------|
| Build. Construction | 1. Land |
| Other Improvement | P. Professional Svcs. |
| Equipment | O. Other |

CATEGORY EDUCATION

AGENCY EDUCATION

PROGRAM RURAL EDUCATION

Page 17 of 18
Revised Date

FY 83

PROPOSED SIX-YEAR
CAPITAL PROGRAM