

ALASKA LEGISLATURE COMMITTEE FILES 2012

1514 SHESS SB 376 - SB 397

51

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location & Description</u>	<u>Priority Type</u>	<u>Amount</u>
32-82 (4)	Yukon Flats/Pt. Yukon Gym	4 (139)	\$ 2,500,000
33-82 (4)	SW Region/Munokotak Library Media	4 (106)	110,000
34-82 (4)	SW Region/New Stuyahok Elem. School Upgrade & Library/Media Center	4 (101)	475,000
35-82 (4)	Yukon-Koyukuk/Bettles Field - Evansville Elem-Sec. School Phase II	4 (27)	1,000,000
36-82 (4)	SW Region/Togiak Industrial Educational Shop	4 (81)	840,000
37-82 (4)	Lower Yukon/Hooper High Addition	4 (74)	900,000
38-82 (4)	Lake & Pen./Nondalton Sho	4 (58)	120,000
39-82 (4)	Lower Yukon/Firmonak High School Addition	4 (49)	400,000
40-82 (4)	Lake & Pen./Chignik Lake Classroom, Media Room, Shop Building	4 (49)	816,960
41-82 (4)	Lower Yukon/Alukanak High School Addition	4 (47)	600,000
42-82 (4)	Kuspuk/Aniak Voc. Ed. Rehab.	4 (46)	447,875

FY 82 CAPITAL BUDGET REQUEST

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BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location & Description</u>	<u>Priority Type</u>	<u>Amount</u>
43-82 (4)	AK. Gateway/Northway Elem. Classroom - Special Ed. Addition and Remodel	4 (42)	\$ 795,000
44-82 (4)	Iuitarod/Grayling Spec. Inst. Area	4 (41)	438,750
45-82 (4)	Bering Strait/Savoonga H.S. Classroom Addition	4 (41)	482,500
46-82 (4)	SW Region/Koliganek Indust. Educational Shop	4 (38)	420,000
47-82 (4)	Kuspuk/Lower Kalskag Elem. Replacement	4 (37)	1,870,340
48-82 (4)	IKSD/Eek Elem. School	4 (35)	2,822,000
49-82 (4)	Lake & Perryville Classroom, Shop & Library	4 (33)	845,043
50-82 (4)	Yukon-Koyukuk/Huslia Renovate Elementary School	4 (33)	250,000
51-82 (4)	Bering Strait/White Mountain Multi-purpose	4 (32)	1,184,400
52-82 (4)	SE Island/Lahouchern Bay a. Multi-Purpose Rm. Completion b. Sec. Classroom & Areas for Vocational Classes	4 (30)	450,000
53-82 (4)	SW Region/Levelock - Remodel Multi-Purpose Room into Class- room & Library/Media Center	4 (26)	175,000

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location & Description</u>	<u>Priority Type</u>	<u>Amount</u>
54-82 (4)	SW Region/Levelock Multi-Purpose & Industrial Educational Building	4 (26)	\$ 2,047,500
55-82 (4)	Yukon Flats/Northern Lights New School	4 (26)	3,500,000
56-82 (4)	Lake & Pen./Port Hiden Shop Facility	4 (25)	120,000
57-82 (4)	AK. Gateway/Dot Lake Multi-purpose - Voc. Ed. Addition	4 (24)	855,000
58-82 (4)	LKSD/Napaklak High School	4 (23)	4,780,000
59-82 (4)	Lower Yukon/Pitkas Point Elementary School Replacement	4 (21)	600,000
60-82 (4)	Kuspuk/Sleetmute Elementary Addition	4 (21)	1,057,630
61-82 (4)	Kuspuk/Red Devil School Addition	4 (21)	1,260,340
62-82 (4)	Copper River/Christochina Elem. Replacement	4 (20)	534,600
63-82 (4)	Kuspuk/Crooked Creek Sec. Completion	4 (19)	270,000
64-82 (4)	AK. Gateway/Tanacross Classroom/Multi-purpose Addition	4 (19)	650,000

SECRET

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THE LAKE AND PENINSULA SCHOOL DISTRICT

P. O. Box 119
Naknek, Alaska 99633
Phone (907) 268-4280

CHARLES R. WHITE, Supt.



February 22, 1981

Building Committee
The Lake and Peninsula School District
P.O. Box 119
Naknek, Alaska 99633

Ref: M-K Final Cost Report

Subj: Projected Cost Overrun Recap

Committee Members:

We have recently received Morrison-Knudsen's Final Cost Control Report for the construction projects at Kokhanok, Newhalen, Igiugig, Port Heiden and Chignik Lake. The close-out of all construction contracts is expected to be completed by March 15, 1981. The following cost overruns are projected for these projects.

<u>SITE</u>	<u>EQUIPMENT</u>	<u>CONSTRUCTION</u>	<u>TOTAL</u>
KOKHANOK	38,141	103,657	141,798
NEWHALEN	41,210	33,064	74,274
IGIUGIG	32,222	83,347	115,569
PORT HEIDEN	15,975	73,371	89,346
CHIGNIK LAKE	33,808	79,977	113,785
<u>Total Projected Overrun</u>	161,356	373,416	534,772

A handwritten signature in cursive script that reads "Don Anderson".

Don Anderson
Facility Coordinator

08, COSTR 7N-2


LAKE & PENINSULA SCHOOL DISTRICT

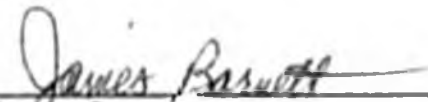
FINAL COST CONTROL REPORT

SECTION 87N

ACCT NO.	CONST AMT. (BUDGET A)	M-K AMT. (BUDGET B)	INTEREST (1)	BUDGET 1A=A+B+1	COST TO DATE (6)	EST. COST TO COMPLETE (7)	EST. TOTAL COST 8 = 6+7	UNDER RUN (OVER RUN) 9 = 1A-8
TOTAL 87N	5,078,752	599,074	149,401	5,827,227	5,370,151	830,492	6,200,643	(373,416)
KOKHANOK	1,100,343	126,921	37,350	1,264,614	1,214,303	153,968	1,368,271	(103,657)
NEWHALEN	1,516,112	192,927	29,880	1,738,919	1,453,837	318,146	1,771,983	(33,064)
IGLUGIG	839,580	91,383	26,892	957,855	923,054	118,148	1,041,202	(83,347)
PORT HEIDEN	809,475	91,383	26,892	927,750	878,827	122,294	1,001,121	(73,71)
CHIGNIK LAKE	813,242	96,460	28,387	938,089	900,130	117,936	1,018,066	(79,977)

08,COST87N-1


 Don Anderson
 Facility Coordinator


 James Barnett
 Superintendent

EQUIPMENT COSTS

<u>TYPE</u>	<u>KOK</u>	<u>SPI</u>	<u>IGI</u>	<u>PH</u>	<u>CL</u>	<u>TOTAL</u>
Kitchen Equipment	\$ 6,771	\$13,956	\$13,582	\$ ---	\$15,163	\$49,472
Fire Extinguishers	343	343	343	338	388	6,805
Backstops	3,338	5,007	1,669	1,570	1,570	13,154
Casework	4,685	2,890	2,893	5,923	2,293	18,684
Fume Hood	1,924	1,924	1,924	---	---	5,772
Chalkboards	1,209	837	837	696	721	4,300
Lockers & Benches	3,276	3,276	3,364	856	1,446	12,218
Bleachers	1,300	2,650	---	1,792	2,632	8,374
Toilet Accessories	1,870	1,870	1,870	1,670	1,895	9,175
People Lift	3,240	3,240	3,240	---	---	9,720
Freight Charges (Estimated)	6,915	5,217	5,770	3,080	7,700	28,682
SUBTOTAL	\$34,871	\$41,210	\$35,492	\$15,975	\$33,808	\$161,356
Transfer of Refrigerator and Freezer	3,270		(3,270)			
TOTAL	\$38,141	\$41,210	\$32,222	\$15,975	\$33,808	\$161,356

Costs to replace damaged cabinets are not included. They are to be submitted on a damage claim.

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BUILDING COMMITTEE REPORT

The Lake and Peninsula School District

Performed by: Don Anderson, Facility Coordinator

X James Barnett, Superintendent

Wassie Balluta, Chairman, Building Committee

X Johnny Lind, Board, Vice-Chairman

Newhalen

1. Remodel existing multi-purpose room to facilitate a wood shop.
2. Remodel existing kitchens to facilitate bathrooms at the elementary school.
3. Replace generators.
4. Build windbreaks over the new multi-purpose outside entires.
5. Gravel driveways.
6. Purchase playground equipment.
7. Install sidewalks from kindergarten classroom to school facility.
8. Install plumbing in kindergarten classroom.
9. Remodel stairwell and entry into elementary school.

Kokhanok

1. Move old shop from old school to new school.
2. Move and mark utilidor along roadway.
3. Build gym exit door windbreaks.
4. Relocate basketball backboard.
5. Install water filtracion and sterilization system.
6. Construction of new welding shop.

Nondalton

1. Install fire ladders on second floor.
2. Install partiti n at middle of room on second floor to create 2 rooms.
3. Install acoustical tile in multi-purpose room for noise reduction.
4. Install portable staging.
5. Redesigr. cafeteria, heating sound proofing and lounge.
6. Insulate north wall of school.
7. Shop facility.
8. Change gym flooring to "tartan turf".
9. Water filtratdon and sterilization.

Igiugig

1. Convert old kitchen to usable room for classes or storage.
2. Reinstall carpet in elementary classrooms.
3. Paint outside and inside of building at elementary school.

Egegik

1. Normal summer maintenance needs only.

Pilot Point

1. Install fencing around playground area.
2. Put in speed signs and speed bumps in schoolyard area.

Port Heiden

1. Classroom addition.
2. Water filtration and sterilization system.
3. Shop building.
4. Landscaping for new school to prevent blowing of material.
5. White Alice site renovation.

Chignik Lake

1. Classroom and media space.
2. Shop space.
3. Build stairway to upper level to multi-purpose room.
4. Sewer improvements and field expansion.
5. Gym addition.
6. Install sidewalks to all buildings.

Chignik Lagoon

1. Shop building.
2. New school facility.

Chignik Bay

1. Classroom addition to existing elementary room.
2. Replace windows in old classroom.
3. Refinish playdeck area.

Perryville

1. Shop space.
2. Classroom addition and library.
3. Replace furnace in old building.
4. Build stairways to upper level of multi-purpose room.

Ivanoff Bay

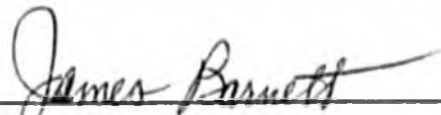
1. Water filtraton and sterilization system.
2. Build half cov'rt playdeck.
3. Build smokehouse.

Central Office

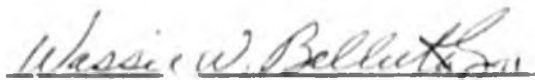
1. Construction of office space combined with storage, hangar and cold storage.
2. Install security fencing for storage of District materials.



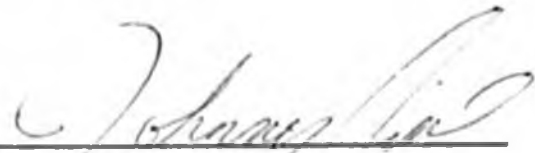
Don Anderson
Facility Coordinator



James Barnett
Superintendent



Wassie Bailuta
Building Committee Chairman



Johnny Lind
Board Vice-Chairman

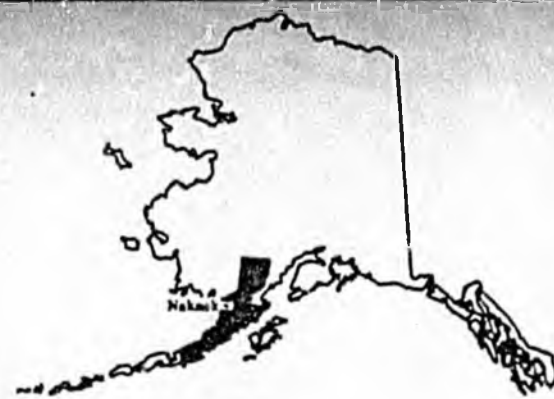
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THE
LAKE AND PENINSULA
SCHOOL DISTRICT

P. O. Box 119
Naknek, Alaska 99633
Phone (907) 268-4280



James Barnett, Supt.

February 20, 1981

Building Committee
The Lake and Peninsula School District
P.O. Box 119
Naknek, Alaska 99633

Ref: A/E Study On Port Heiden Site

Subj: Funding Requirements To Renovate Facility

Committee Members:

Pursuant to the intended use of the White Alice site at Port Heiden which has been leased to the School District per Dept. of Air Force Lic. No: DACA85-3-81-6, we have completed our report on the expected cost of renovation.

An estimate of construction cost and code requirements which will have to be corrected is shown in the attached report prepared by James Dalton Clark, AIA.

Total estimated project costs are as follows:

01. Construction Costs	147,862
02. A/E Design Costs	14,700
03. Equipment	31,900
04. Interior Remodel	13,400
05. Exterior Painting	8,400
06. DOE, DOT/PF and Administration Costs	12,800

TOTAL PROJECTED PROJECT COSTS

229,062

A handwritten signature in cursive script that reads "Don Anderson".

Don Anderson
Facility Coordinator

08,PIWAS-04

PORT HEIDEN WHITE ALICE SITE

Proposed Objectives for Educational Utilization

The Port Heiden White Alice Site is located near the village of Port Heiden and the Port Heiden airport. It is centrally located among the eight schools in the southern half of the Lake and Peninsula School District. Within the facility are dormitory areas, a cafeteria, shop areas for both woodworking and mechanics, areas for instructional and classroom use, and much needed storage space for educational and maintenance materials for the schools on the Alaskan Peninsula.

The Lake and Peninsula School District began efforts to acquire the facility in 1978. In the spring of 1980, the District was notified that the site would be transferred to the State of Alaska and would be available for District use through a use permit issued by the State. The use permit has been received, however, some repairs and renovations will be necessary to bring the facility up to present fire, health and life safety codes.

The District has developed objectives and plans for the use of the site. The site would be used as an area office to service the educational and maintenance needs of the Peninsula Schools. The area Principal and his staff would be located here to place necessary services closer to the villages, students, and teachers.

Some of the objectives for improving the educational program of the District which could be attained through the use of the facility are:

1. Improved supervision of instruction and better assessment of educational needs in the Peninsula schools.
2. Improved communication and coordination of activities.

3. Provide a place for offering students instruction in intensive short term courses in specialized fields.
4. Provide a place to give necessary in-service training to teachers who are required to teach in areas for which they have no preparation.
5. Provide a place for curriculum committees to meet and develop or make needed revisions in course content and materials.
6. Provide an area for storage of educational and maintenance materials for the eight schools on the peninsula.

The location of an Area Principal and specialists in Port Heiden would aid the accomplishment of objectives No. 1. The Area Principal and his staff would be much closer to the schools and would be able to spend more time in the schools in each of the villages. The attempt to provide supervision and specialists services from the Central Office in Naknek over the past few years has been difficult due to the distances involved and the highly changable weather conditions on the Peninsula. Charter plane service is required to reach all of the schools in The Lake and Peninsula School District and often weather conditions between Naknek and the schools on the Peninsula prevents travel from the Central Office.

The establishment of the area office at Port Heiden would allow improved communications and better coordination of activities in these schools. The only communication with these schools at present is through high frequency radios and village telephones both of which have been inconsistent and unreliable in the past. An area office closer to the schools would allow better utilization of our present communications and improved servicing of educational needs. Educational goals of the District would be met easier and

quicker through improved coordination of activities and better assessment of needs.

Use of the site would provide a place to bring students together who have a special interest or talent for an intensive short term course with instruction provided by an expert in the field. This would allow the location of special equipment in one place where it can be properly used and serviced rather than trying to transport the equipment and instructor to each village. An example would be a specialized course in welding requiring several types of welding machines and different types of equipment and supplies. Other courses under consideration include art, shop courses, small engines, net mending and hanging, boat repair, fish biology, and other courses dealing with the fishing industry. Other courses could be implemented as the need for them develops.

At the present time our high school teachers are required to teach many subjects for which they have no training or experience. In-service training for the teachers is expensive as they must be transported to a location where commercial lodging and meals are available. Use of the site would provide a place at far less cost and would also have the advantage of having necessary equipment and materials on hand for the in-service. The added cost of obtaining a meeting place would also be eliminated.

The benefits realized above would also be available for curriculum committees. The District has developed course curriculum which must be revised and is developing course content and materials for additional courses. The site would provide an excellent facility for this work.

At the present time storage space is at a premium throughout the District. This facility has abundant space and storage bins. Utilization of the site would permit the storage of both educational and maintenance materials for the schools on the peninsula. This would allow better and faster service for the schools in this area.

Overall, utilization of the site would reduce travel costs and time and reduce costs incurred for lodging while attending in-service or curriculum workshops. Improvements in instructional supervision, in-service training and curriculum work could be realized. Instruction could be improved through intensive mini-courses in specialized fields. The provision of specialized services and also maintenance service would be aided and performed faster. Communications, assessments of needs, and attainment of educational goals would be improved. Finally the additional courses which could be offered at the facility would increase the vocational units under the foundation program and the increase would help to offset the cost of operating the facility. If the permanent staff were housed in the facility, rent charges would further reduce the cost of operation.

**JAMES DALTON CLARK
A. I. A.
ARCHITECTS & PLANNERS**



**1011 East Tudor Road
Suite 290, Tudor Business Center
Anchorage, Alaska 99503
Phone: (907) 276-5213**

A PRELIMINARY RENOVATION STUDY

of the

**Area Headquarters and Training Center
(Existing "APS" Military Site)**

for the

**Lake and Peninsula School District
Port Heiden, Alaska**

Prepared By

**JAMES DALTON CLARK
A. I. A.
Architects and Planners**

November 6, 1980

JAMES DALTON CLARK

A. I. A.

ARCHITECTS & PLANNERS



November 6, 1980

PROJECT: Area Headquarters and Training Center
for Lake and Peninsula School District
Port Heiden, Alaska
(Existing "APS" Military Site)

1011 East Tudor Road
Suite 290, Tudor Business Center
Anchorage, Alaska 99503
Phone: (907) 276-5213

PRELIMINARY RENOVATION STUDY

I. INTRODUCTION: The Lake and Peninsula School District has asked this firm to prepare a preliminary study to determine the cost of making a portion of the existing military facility habitable for the District's use as an Area Headquarters and Training Center. The existing facility, located in Port Heiden, is commonly referred to as the "White Alice Site".

A. General Description: The existing facility, referred to on the Corps of Engineers' plans as "A.P.S. - Port Heiden, Alaska", is located approximately two (2) miles North of the airport by way of a gravel road.

The facility was constructed in the late fifties. It was reduced to a skeleton crew in the late sixties and then deactivated in the early seventies.

The building contains approximately 28,000 S.F. of floor area including the four (4) story tower structure. The building is constructed of poured-in-place, reinforced concrete and would be designated as "Type I Construction" by the Uniform Building Code (See Below). The interior walls are, for the most part, of concrete, however, there are some frame and gypsum wallboard partitions on the First Floor Administrative area and on the Second Floor Dormitory area. Finishes, in general, include painted concrete, painted gypsum wallboard, quarry tile, ceramic tile, acoustical tile, vinyl asbestos tile, and hardboard wainscots.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and Training Center for Lake & Peninsula School District, Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 2...CONTINUED:

The building can be divided into three basic areas as follows:

1.	Dormitory Wing	
a.	First Floor: (Shops, warehouse, Administration, Kitchen and Dining):	8,160 S.F.
b.	Second Floor: (private quarters with baths and dormitory units with a toilet/shower room).	<u>4,134 S.F.</u>
	SUBTOTAL	12,294 S.F.
2.	Utilities & Communications Wing	9,376 S.F.
3.	Communications & Maintenance Tower (3 floors)	<u>6,300 S.F.</u>
	TOTAL AREA	27,970 S.F.

- B. Existing Plans: The blueline prints which have been borrowed from the School District are extensive and include Architectural, Civil, Structural, Mechanical and Electrical drawings. Most of the title blocks carry the identification of "Port Heiden A.F.S., Alaska/ Drawing Number, AS-BLT AW 21-01-93/SERIAL NO. ENG 95-507-57-59, with dates ranging from November of 1959 to January of 1963. It should be noted that preliminary observations indicate that, for the most part, the plans are accurate, however, there are indications that some changes and improvements have been made that do not show on the drawings.
- C. Proposed Lease: The lease is written between the Secretary of the Air Force and the State of Alaska, Department of Education and is numbered DACA85-3-81-6. The lease period is for one year, commencing on October 8, 1980.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 3...CONTINUED:

The lease limits are the "First Floor, containing 17,837 S.F.". This should be changed to read "the entire building" or, at least, "the Dormitory Wing (First and Second Floors), containing 12,294 S.F." No renewal provisions could be found in the lease and provisions for future use should be established. None of the wording seems to prevent the School District from making modifications and improvements to the building, however, the copy reviewed was hard to read in some places and, of course, an attorney should be consulted to protect the School District's interests related to any questions of use.

D. Preliminary Scope of Work and Goals:

1. Establish the existing condition of the facility by "Field Observation Reports".
2. Preliminary code analysis related to non-conformities and corrections required and/or recommended.
3. Preliminary outline of renovation work required.
4. Prepare a preliminary cost estimate.

II. FIELD OBSERVATION REPORTS

A. Architectural: This field observation was made on October 30, 1980, with approximately 3.5 hours spent on the site and was limited to the Dormitory Wing, since this is the area anticipated for use by the School District.

1. General: The building was abandoned and secured nearly ten (10) years ago. There is evidence of some vandalism but it does not appear to be extensive.

The temporary roof, which was installed after the "radome" was removed from the top of the tower, is leaking badly and has caused some damage in that area.

There are at least two windows broken in the Dormitory Wing, which has also caused damage extending into both levels due to high winds and blowing rain.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 4...CONTINUED:

Condensation (due to lack of heat) has caused minor damage throughout the building, including peeling paint, stained and loose acoustical tile along with warped hardboard wainscots and wood doors.

2. Existing Finishes:

- a. Concrete Slabs: These surfaces, where exposed, appear in fair to good condition and require little or no work.
- b. Painted Concrete: This surface occurs throughout on ceilings and walls. The concrete itself is in good shape, as is the paint in most locations. However, in some locations, the paint is peeling off the concrete, requiring preparation and re-painting.
- c. Vinyl Asbestos Tile (Floors): This finish is in fair to good shape on the First Floor, requiring only minor patching and cleaning. On the Second Floor there are loose and damaged tiles throughout, which should be replaced as required. This condition is limited to about 20% of that floor area.
- d. Ceramic Tile and Quarry Tile: These surfaces occur on the floors and walls in the kitchen and toilet room areas and appear to be in good shape. Only minor patching and grout pointing is required.
- e. Acoustic Tile: The large majority of this material occurs on the ceilings, although in some locations it has been used on walls. There is about 100-200 S.F. of this material that is damaged or missing and needs replacing. The remainder only needs cleaning and/or re-painting.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 5...CONTINUED:

- f. Gypsum Wallboard (Walls and Ceilings): This surface occurs throughout the building and is, for the most part, in fair shape. Damage appears to be limited to the painted surface which, in some locations such as the kitchen and toilet areas, is loose and peeling. Of course, the usual damage from past use is apparent throughout and the color scheme is the standard "government green".
- g. Hardboard Wainscots: These surfaces have been painted over on what was originally probably a prefinished product. Approximately 40% of these surfaces are noticeably warped and need replacing, particularly in the corridors. The dining room area, however, is in fair to good shape.

3. Doors:

- a. Exterior Passage Doors: All but one of these doors were boarded up and operation could not be checked. However, it is anticipated that any wood doors in exterior locations are warped and hardware corroded and/or rusted. This condition will require re-fitting, hardware conditioning, adjustment and, in some cases, replacement.
- b. Overhead Doors: These doors were spot checked and were manually operable. They should be checked for proper fit, adjusted, and all hardware re-conditioned.
- c. Fire Doors (swinging & sliding): These doors are in poor to fair shape. These doors are essential to the safe operation of the facility and should be completely reconditioned and adjusted for proper operation. In some cases replacement of the operating hardware may be more economical.
- d. Interior Passage Doors: These doors are in fair to poor shape. In most cases the doors are slightly or noticeably warped, which will require refitting where possible or replacement. Numerous door closers are missing or need repair.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 6...CONTINUED:

- e. Closet Doors: These doors are in fair condition and need hardware repair and adjustment.
 - f. All doors and frames should be prepared and repainted.
4. Windows: All windows are essentially the same, which is a fixed insulating sash with a small opaque (wood) ventilating section at the bottom (non-insulating). Two to four windows are broken and need re-glazing. Several of the operating vents were broken and in need of repair or replacement. The painted finish is in poor to fair condition and should be re-painted.
5. Roofing: No obvious evidence of roof leaks were apparent from the inside in the Dormitory Wing. This is by no means conclusive, since some water damage is apparent from condensation and blowing rain through broken windows. The top side of the roof was not inspected due to lack of light.
- There is a substantial roof leak in the communications tower where the "radome" was removed and a temporary roof was installed.
6. Exterior Paint: The existing exterior paint has worn thin with bare concrete showing through in many areas. Evidence of peeling paint is also apparent in some places.
7. Equipment
- a. Shop Equipment: Miscellaneous tools, drill press, and a welding unit were observed in the shop areas.
 - b. Kitchen Equipment: Mr. Fox (a resident of Port Heiden and the former cook for the facility) informed us that all of the kitchen equipment was operational when the facility was shut down and that, with minor reconditioning, it could be made operational again. A residential range was apparently added to the original equipment, which was working. No refrigerator or freezer units were observed, except for the large walk-in units.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 7...CONTINUED:

- c. Toilet Room Accessories: Aside from some missing toilet partitions and mirrors, most of the toilet accessories appear to be in place and could be operational with minor reconditioning.
 - d. Steel Shelving: The warehouse contains from 100 to 200 lineal feet of 6 ft. high open shelving which contains auto parts, plumbing parts and supplies along with electrical parts and supplies.
8. Furnishing: When the building was abandoned apparently only the classified electronic gear and equipment were removed. Therefore, there is a full range of furnishings throughout the Dormitory Wing, including desks, chairs, cabinets, shelving, dining room furniture, lounge furniture, pool tables and bedroom furniture. The condition of these furnishings range from good to poor.
- B. Mechanical: The Survey of subject Site was conducted October 30 & 31, 1980 to determine condition of the mechanical systems. Mr. Bill Lucas preceded our visit and temporarily installed a 30 KW diesel generator. This generator was to provide general lighting and facilitate the inspection.
1. Scope: The mechanical systems were inspected and tested for operation as far as possible and are summarized below:
 - a. The large fans and controls were not tested.
 - b. The circulating pumps for the hydronic systems were not tested.
 - c. The 50 KW heaters were not tested.
 - d. The water, fuel, steam and sewer systems were not tested for leaks.
 - e. The hydronic, domestic water, and sanitary systems were visually inspected.
 - f. The well pump is operable, but will need bearing servicing.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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DATE: November 6, 1980
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g. Basic Electrical panels and lighting circuits were used.

2. Our findings were as follows:

a. The systems all appear to be reconditionable.

b. The air systems would require a thorough cleaning.

c. The controls systems will require functional testing, but do appear to be operable with the minimum of repairs.

d. The hydronic and domestic water systems were all well drained and, except for two minor instances, no evidence of freeze damage could be found.

e. The Sanitary systems show no evidence of freeze damage.

f. Some vandalism to one urinal will necessitate replacement of that fixture and some of the toilet accessories, mirrors, etc.

g. Basic Electrical Systems and circuits are functional and would not apparently require repairs.

3. Our Recommendations are as follows:

a. The hydronic heating system should be activated. The zone control is presently crudely accomplished and some modifications in that regard may be desirable.

b. The code requirements for ventilation of work and living spaces should be satisfied by using operable sash windows. The operating cost for using the existing air system would be prohibitive and modifications to the systems to provide ventilation as prescribed by code would be extensive.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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DATE: November 6, 1980
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- c. The existing 300 KW generators should not be used, but, as the School District suggested, a smaller generator should be substituted. We suggest use of a 50 KW unit. This small generator should not be installed permanently so that it could be easily removed should the Federal Government want to reactivate the facility or should the School District wish to abandon it. We do not recommend purchasing power from the village at this time.
- d. Jacket water waste heat should be utilized to the maximum extent possible in the supplementary heating of the hydronic heating system and domestic hot water.
- e. Two separate boilers should be installed in the mechanical room to provide booster heat to the hydronic and domestic hot water systems.
- f. Fire protection is limited to hose cabinets and dry type extinguishers. These should be adequate when the fire alarm system is proof tested. Additional smoke and ultraviolet detectors will be required.

4. Summary:

The "Self Generation of Power" alternative costs initially almost \$8,000.00 more than the "Purchase Power" alternative. The operating cost will, at the minimum, be one third (1/3) less than the "Purchase Power" alternative. The maximum savings could approach 2/3 the cost of the "purchase power" alternative.

A 50 KW engine will consume four (4) gallons per hour at full load. The cost of fuel (at \$1.25/gal) then will be \$5.00 per hour to operate the unit at full power. Approximately one third (1/3) of the fuel consumed is available for heating (waste heat) or approximately 125,000 BTU.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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The heating load on the coldest day is estimated at 2000,000 BTU. Thus, three fourths (3/4) of the heating cost can be realized from the jacket water heat recovery system.

The estimated operating cost of the heating system alone is \$2.23 per hour. Therefore, the \$8,000.00 additional cost for the System II should pay back easily in two (2) years.

This second system, "Self Generation" of power is therefore recommended.

- C. Electrical: It was anticipated, after discussions with the School District, that the electrical System would be operational, given the generation of power. This proved to be true when Bill Lucas, generation specialist for the School District, connected a temporary 30 KW generator to the system. Service was limited through the main distribution panel to the Dormitory Wing only.

In view of the above, it was decided that the expense of bringing an electrical engineer to the site during the preliminary report was not necessary, however, if the School District decides to proceed with the project, an inspection by an electrical engineer will be accomplished at that time. It should be noted that the findings of this report were reviewed and discussed with an electrical engineer and his input has been used in this report.

1. Temporary Power for further observations and mobilization of the work will be accomplished with the 30 KW generator already on line.
2. Permanent Power for the Dormitory Wing will be by a new 5 KW generator described in the mechanical report above, Fortunately, one bay in the generator room is open for the placement of this unit. It also appears that the rough-in power connections for this bay are already in place, however, further inspection by an engineer is required. See mechanical report above for comments on the "Purchase Power" scheme versus the "Generation of Power" alternative.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 5, 1980
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3. Distribution System

- a. All wiring is contained in metal conduit. The distribution includes the main panel for isolating power to the Dormitory Wing and related sub panels in that wing.
- b. The wiring inside the panels has insulation which tends to become brittle with age and disturbance should be held to a minimum during future work.

4. Power and Lighting

- a. Power outlets were spot checked and, with few exceptions, were hot.
- b. The lighting system was operational throughout with few exceptions and a couple of switches were not working. Many of the light fixtures were without lenses, which were probably removed when burnt out bulbs were replaced. Numerous light lenses were observed around the area.
- c. The system will have to be isolated from other distribution equipment and the latter sealed off for safety.

III. CODE ANALYSIS

- A. General: This preliminary analysis is based on the 1976 Uniform Building Code. Although the 1979 Code has been out for over a year, the State of Alaska has not adopted it as yet and still uses the 1976 Edition.

The building generally conforms with the code requirements. The purpose of this review is to point out those items that do not comply and which of these items should be corrected.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
DATE: November 6, 1980
PAGE 12...CONTINUED:

B. Items of Non-Compliance

1. Occupancy Separations: A one-hour occupancy separation is required between the Shop (H-4) and the Administrative areas (B-2). The same separation is required between the administrative areas (B-2) and the dormitory units. A three hour separation is required between the dormitory units (R-3) and the Shop area (H-4).
 - * Although most of the walls, ceiling and floor assemblies appear to comply, the openings do not, due to the inoperable state of the fire doors outlined in the Architectural report above. These openings should be repaired as required.
2. Exit Requirements
 - * a. The Second Floor Dorm units, if used for sleeping purposes, do not comply with the emergency exit requirements through windows, since the windows are fixed and the ventilating panel is too small. This situation should be corrected, unless the space is to be used for offices or storage only.
 - * b. There is only one exit from the Dining/Recreation Room and, due to the occupant load, the code requires two. This should be corrected. It should be noted that the exit through the kitchen can not be considered due to the hazards.
 - c. On the Second Floor of the Dorm Unit, a "dead end" corridor (Over 20 feet long) exists at one end. The fire marshall may accept this condition if the emergency escape via new windows is provided. If not, a re-arrangement of partitions is required.
 - * d. Smoke detectors should be provided in all sleeping rooms and along all of the corridors.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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DATE: November 6, 1980
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- * 3. Corridor Construction: Although the walls and ceilings appear to meet the one hour requirement, the door openings, for the most part, do not. This is due not to the lack of fire rating for the door itself but non complying hardware. This condition should be corrected.
4. Ventilation
- a. Although the mechanical exhaust systems for the toilets and kitchen can be made operational, the mechanical report indicates that the fresh air ventilation system for the building would be cost prohibitive to bring on line. Therefore, the ventilation system will be by natural means, except for the exhaust system mentioned above.
- b. Dormitory Units: Since new windows are recommended for emergency exit purposes, they can also provide the required ventilation.
- c. Administration & Dining Areas: Ventilation here will be through existing vent panels under the windows and, although some ventilation will be provided, it will be less than that required by Code. Since this is not a life safety item, it may be acceptable.
5. Barrier Free Design: The building entrances, for the most part, are at grade or with a few steps. The entrance near the shop area is at grade with a ramp leading to the administrative area, unfortunately, the ramp is too steep to comply. Numerous other items do not comply, such as toilet rooms, stairways, mounting heights of various fixtures, etc. It is recommended that a variance be applied for from DOTPF to solve this non-compliance condition.

NOTE: Those items marked with an asterisk (*) should be corrected.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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IV. PRELIMINARY COST ESTIMATE (A more detailed breakdown of costs will be assembled when the project progresses to the Design Development Phase". Also, this estimate covers the Dormitory Wing Only.)

A. Architectural

1.	Interior Finishes (including patching, repairs and/or replacement to floors, walls, ceilings and wainscots outlined in the Architectural report above).	\$27,500.00
2.	Windows	
a.	Repairs and repainting required on First Floor	2,500.00
b.	Replacement of Windows on Second Floor	6,500.00
3.	<u>Doors</u>	
a.	Repairs, adjustments & repainting.	5,100.00
b.	Replacement doors	6,000.00
c.	New exit door from Dining Area	1,000.00
4.	Roofing Repairs	4,500.00
5.	Smoke Detectors	3,000.00
6.	Miscellaneous and General Cleanup	<u>3,500.00</u>
	Subtotal	\$49,600.00
7.	Contingency	<u>5,000.00</u>
	TOTAL	\$54,600.00

NOTE: This estimate is based on the minimum work required to make the facility habitable and on the School District accomplishing the work on a "Force account" basis.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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B. Mechanical (Based on Competitive Bidding Process)

"Purchase Power" Alternative

1.	Cost of Electrical Cable, etc. (based on 3 miles)	
a.	7 rolls of direct burial cable @ \$1.00/ft. x 17,500 ft.	\$17,500.00
b.	Shipping	4,000.00
c.	Transformers: 2 each @ \$2,000.00 each	<u>4,000.00</u>
	Subtotal	\$25,500.00
2.	Cost of Mechanic System Rehabilitation	
a.	Reconnect all piping and heaters: 35 each @ 1 hour each x \$50/Hr	1,750.00
b.	Lubricate pumps, check & repair as req'd. 12 hr x \$50/hr	600.00
c.	Fabricate piping modi- fications 14 days @ 12/Hrs/day x \$50/hr	8,400.00
d.	Purchase 2 new boilers @ \$4,000/ea x 2	8,000.00
e.	Install boilers 48/hrs @ \$40/hr	2,400.00
f.	Misc parts & equip (20% of total)	<u>4,230.00</u>
	Subtotal	\$25,380.00
	TOTAL (of Subtotals)	\$50,880.00
g.	Plus 15% Contingency	<u>7,632.00</u>
	TOTAL	\$58,512.00

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
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 Port Heiden, Alaska (Existing "AFS" Military Site).
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"Generate Own Power" Alternative

1.	Purchase 50 KW Generator	20,000.00
2.	Install Generator	
	a. Fuel piping & set in place 48 hrs @ \$50/hr	2,400.00
	Materials	1,000.00
	b. Radiator tie-in to ex. 56 hrs @ \$50/hr	2,800.00
	materials	1,500.00
	c. Waste Heat recovery piping 56 hrs @ \$50/hr	2,800.00
	Materials	2,000.00
		<hr/>
	Subtotal	\$12,500.00
3.	Cost of Mechanical System Rehab. (Cost of this Item is same as Item B of "Pur- chase Power" above)	\$25,380.00
	TOTAL "Generate Own Power"	\$57,880.00
	Contingency (15%)	<hr/> 8,682.00
	TOTAL	\$66,562.00

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
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C. Electrical (Based on competitive bidding process)

1. Permanent Power (including setting up generator, wiring bringing on line and testing. The cost of the generator is included above)	\$17,500.00
2. Distribution System (including testing of system activated & sealing off systems not req'd)	2,500.00
3. Power & lighting (including testing, replacement of faulty items & relamping)	4,200.00
4. Contingency	<u>2,500.00</u>
TOTAL	\$26,700.00

D. Summary of Estimate

Architectural	\$54,600.00
Mechanical ("Power Generation")	66,562.00
Electrical	<u>26,700.00</u>
GRAND TOTAL	\$147,862.00

E. Items Not Included:

1. Exterior Painting
2. Re-roofing other than that noted
3. Remodeling (i.e. removing and/or adding partitions to create new rooms and related work)
4. Furnishings and Equipment
5. Painting and/or redecorating for aesthetic reasons.
6. A & E fees.

RE: PRELIMINARY RENOVATION STUDY, Area Headquarters and
Training Center for Lake & Peninsula School District,
Port Heiden, Alaska (Existing "AFS" Military Site).
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V. CONCLUSIONS & COMMENTS

A detailed room by room report was assembled by the Architect in rough note form and will be employed to establish the Scope of Work required if the School District decides to proceed.

The condition of the building is such that it can be renovated and made habitable for the use intended by the School District.

Some of the spaces, such as the shop and warehouse, seem ideal for a training center. Other areas, such as the administrative area, may require remodeling after a more definite use program is developed.

The School District has mentioned that they would like to house one or two families in the Dormitory Wing. Unfortunately, this area is not set up for 1 or 2 bedroom suites with cooking facilities and major remodeling would have to be accomplished. This type of remodeling is possible and could be accomplished without major problems, with cost being the consideration.

In terms of future expansion, there is a communication and maintenance area of about 5,000 S.F. that is relatively open (some equipment is still housed there) for use at a later date.

I trust this report is adequate for your needs at this time. If there are any questions or clarifications we can provide, please contact us.

Submitted by:

James D. Clark, Architect, AIA

Assisted by:

Inlet Engineers, Jay Menplay, P.E.
Bruce Mattson, P.E.
Bill Lucas, Generation Specialist

cc: Jim Barnett, Superintendent
Don Anderson, Facilities Coordinator.

Lake & Peninsula School District

2-26-81

534,722

690,000

335,000

229,062

1,788,784

#1 ✓ =

2,233,003

okay - DOE but,
need for FY82
in Hills plan FY83

#2 ✓ need 534,722
to finish construction

#3 690,000 for shop facilities

#4 maintenance 335,000

✓ #5 ^{229,062} renovation of White Alice facility
save \$ - travel
in-service
training workshops
housing (dorms)

time zone - Arch.

Hohman their senator

S

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5

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907.465.3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 27, 1981

SUBJECT: Government of Regional Education Attendance
Areas -- SB 395 (Work Order No. 12-1633)

TO: Senator Charles H. Parr
Chairman, Senate Health, Education
and Social Services Committee

FROM: Billy G. Berrier *BGB*
Director
Division of Legal Services

You have asked what powers would remain in the state concerning the manner in which rural education areas perform educational planning and evaluation functions for schools or programs within their jurisdiction if SB 395 were enacted.

I should first point out that in my opinion sec. 14.08.045 is not effective to accomplish its apparent purpose. The power to annul which is relied on in (b) of that section simply is not broad enough in scope to include the matters contained in that section.

If essentially the same matters were established in positive law (see, for example, AS 37.05.315(g)), in my opinion the state would have no authority, other than enactment of legislation, over the specified subject matter.

BGB:ljb

S

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6

COMMITTEE REPORT

SENATE

FURTHER: Finance

4/7/81

Date: _____

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 396

making a special appropriation for the construction and equipping of the headquarters library in Anchorage

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

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Municipality of Anchorage
Headquarters Library Facility
Design Competition

Library



Volume 2

Municipality of Anchorage
Headquarters Library Facility
Design Competition

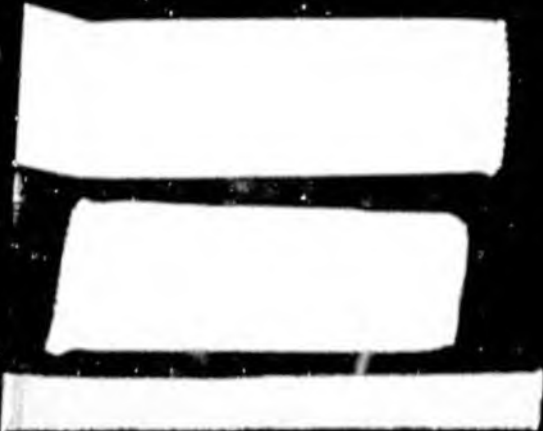
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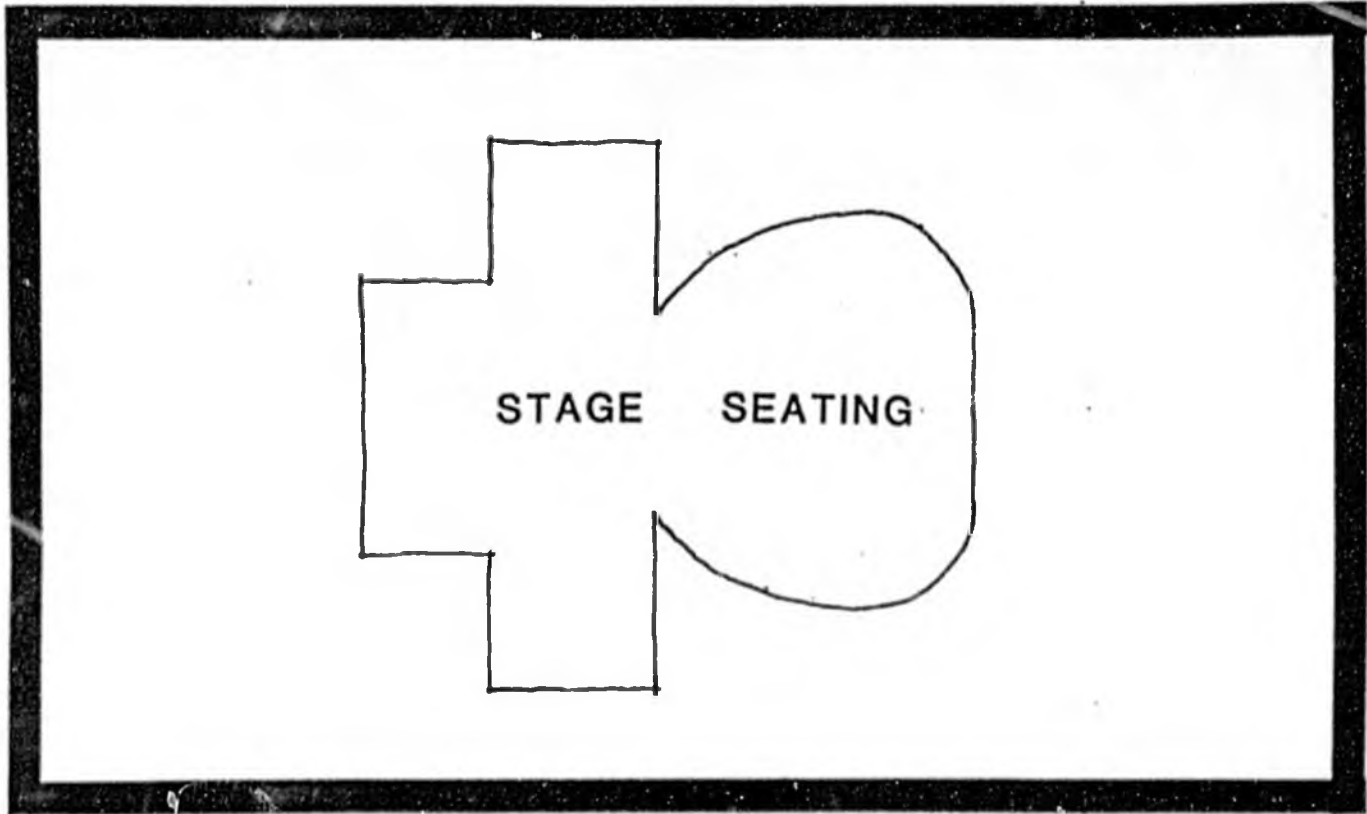


Municipality of Anchorage
Headquarters Library Facility
Design Competition

Library



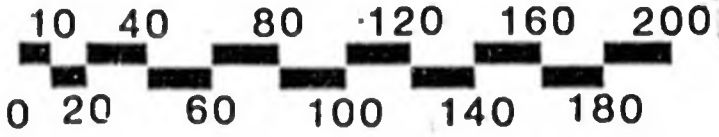
416'



240'



FOOTPRINT FOR THE 2700 SEAT CONCERT HALL



****PLEASE NOTE****

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ENGINEERING DRAWING

"LIBRARY & VICINITY"

Senator Parr, members of the Senate Health, Education and Social Services Committee: I am Wilda Marston, 2001 Turnagain Parkway, Anchorage, 99503. I am here today representing the nine-member Anchorage Library Advisory Board.

The Anchorage Library Advisory Board supports Senate Bill 396 and urges your favorable action on it. The \$18,422,500 requested in Senate Bill 396 provides 60% state matching funds for the construction and equipping of the new Anchorage headquarters library under AS 14.45.065.

The new library has voter approval for \$17,115,000: \$2,900,000 from the 1974 state library bond and \$14,215,000 from the 1979 Anchorage library bond. The library has had technical review of the site, public hearings, and two consultant studies which verified the need for the 140,000 square foot building.

The library is in the design competition state now. The additional funding is needed now so that the building can be properly designed.

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and the Alaska room. The Southcentral Regional Coordinator of the State Library will have offices here. The new library will be the major public library in the state and as such it will bear the responsibility of a major public educational institution. It will serve as the resource library for Southcentral Alaska and thus meet the library needs of over half the state's population.

Senate Bill 396 has the support of the Anchorage Assembly and Mayor George Sullivan. The Anchorage Library Advisory Board urges your favorable action on this bill. Timely assurance of the 60% state matching funds will ensure proper planning for the Anchorage headquarters library.

Prepared by: Wilda Hudson
 Director, DCRS
 Date Prepared: November 13, 1980
 Reviewed by: Paul Diener
 Director, DFW

DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES - LIBRARY DIVISION

HEADQUARTERS LIBRARY FACILITY - VARIOUS OPTIONS

Gross Square Feet Projected as Needed by Library Consultant

	Holding at CIF Level 79,500 sq.ft. Bldg.		Optimum at Opening 103,700 sq.ft. Bldg.		At Year 1990 133,400 sq.ft. Bldg.		At Year 2000: 178,000 Gross; 140,800 Net Assembly Authorized 140,000 sq.ft. Gross	
1. Professional Services								
a. Library Consultant - Phase I, Building Program	29,700		29,700		29,700		29,700	
b. Library Consultant - Competition and other	117,000		117,000		117,000		117,000	
c. A/E for Design Competition	100,040		100,040		100,040		100,040	
d. A/E for Design Competition Award (7.25% of construction cost)(1)	944,170		1,221,570		1,562,840		1,638,680	
e. Contingency for A/E Design Contract (1)	28,000		28,000		28,000		28,000	
f. Interior Designer (10% of Interior Equipment) (1)	119,250	1,338,160	155,500	1,651,810	200,100	2,037,640	210,000	2,123,420
2. Construction Costs								
a. Building Costs (@ \$150/sq. ft.)	11,925,000		15,550,000		20,010,000		21,000,000	
b. Parking lot (@ \$465/space)	186,000		242,000		311,000		27,500	
c. Site Preparation (4% of building cost)	477,000		622,200		800,400		840,000	
d. Landscaping of 1 acre (@ \$10/sq.ft.)	435,000	13,023,000	435,000	16,849,200	435,000	21,536,400	435,000	22,602,500
3. Other Related Construction Costs								
a. Contingency (10% of construction cost)	1,302,300		1,684,920		2,155,640		2,360,250	
b. Interior Movable Equipment (10% of building cost)	1,192,500		1,555,000		2,001,000		2,100,000	
c. Intergovernmental Charges	1,193,250		1,453,930		1,772,670		1,844,570	
4. Art in Public Places Program (1% of construction costs, contingency and interior equipment)	155,180		200,890		252,300		269,630	
SUB-TOTAL (Without land and library materials costs)	18,204,390		23,395,750		29,780,690		31,700,370	
5. Library Materials	3,000,000		3,000,000		5,000,000		5,000,000	
SUB-TOTAL (Without land costs only)	21,204,390		26,395,750		34,780,690		36,700,370	
6. Land Acquisition (2)								
a. 10.02 acres (Area No. 1) SBB-10031 C (With 10.02 acres acquired)	2,577,800		2,577,800		2,577,800		2,577,800	
b. 7.77 acres (Area No. 1A) SBB-10031 D (With 17.79 acres acquired)	1,725,200		1,725,200		1,725,200		1,725,200	
c. 11.57 acres (Area No. 2) SBB-10031 E (With 28.86 acres acquired)	5,514,650		5,514,650		5,514,650		5,514,650	
7. Total Standing Construction Contingency	525,000		525,000		525,000		525,000	
TOTAL COST	31,547,040		36,738,400		45,123,340		46,543,020	

(1) As indicated by A/E for Design Competition. (2) As contained in the Site Selection Report.

SB 396

2001 Turnagain Parkway
Anchorage, Alaska 99503
April 17, 1981

The Honorable Charles H. Parr
Senate, State of Alaska
Floor V
Juneau, Alaska 99811

Dear Senator Parr:

I am writing to ask that you as chairman of the Senate Health, Education and Social Services Committee please hold a hearing on Senate Bill 396 which is before you now. Senate Bill 396 provides for 60% state matching funds for the Anchorage headquarters library.

Under AS 14.56.065 Anchorage is eligible for 60% of the cost of construction and equipping of the new library. Using Anchorage's authorized bonds from the 1979 library bond as the local match the state match would be:

Anchorage	40%	\$14,215,000
State	60%	21,322,500

Since Anchorage has been allotted \$2,900,000 from the 1974 state library bond the state match is:

\$21,322,500
- 2,900,000
<hr/>
18,422,500

The Anchorage headquarters library has had technical review of the site, public hearings, and two consultant studies which verified the need for the 140,000 square foot building. The library is now in the design competition stage.

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and an Alaska Room. The South-central Regional Coordinator of the State Library will have offices here. The new library will serve as the resource library of South-central Alaska and thus meet the library needs of over half the state's population.

As chairman of the Anchorage Library Advisory Board I would like to testify at the hearing on Senate Bill 396. Unfortunately, I will be out of the state the month of May. Would it be possible to schedule the hearing on Senate Bill 396 in the next two weeks?

I urge your support of Senate Bill 396 and I will appreciate your early scheduling of the hearing on it. I will phone your office on Monday about the possible hearing schedule. Thank you for your consideration of this important funding for the Anchorage headquarters library.

Sincerely,
Wilda Marston
Wilda Marston
248-4793

CALL 1611 11.28 JAN 0011 11.28 04/27/01

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TO JUN 12 1960

FROM MURIEL, AND INFO

RE: FOR

TO: SENATOR CHARLES PARR

FROM: MURIEL KUMROE, 1014 SCENIC WAY, ANC 99501 (272-9500)

URGE PASSAGE OF SENATE BILL 326 TO PROVIDE MATCHING FUNDS FOR ANCHORAGE HEADQUARTERS LIBRARY. THIS IS A DESPERATE NEED IN ANCHORAGE AND STATE AND OF THE HIGHEST PRIORITY TO THE RESIDENTS.

~~10/31~~

Funding Information
 General Fund \$18,422,500
 Other Funds -0-
\$18,422,500

Introduced: 4/7/81
 Referred: Health, Education &
 Social Services and Finance

1 IN THE SENATE

BY STURGULEWSKI, BRADLEY, COLLETTA,
 DANKWORTH, FISCHER, RODEY AND STIMSON

2 SENATE BILL NO. 396

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the con-
 7 struction and equipping of the headquarters library in
 8 Anchorage; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 Section 1. The sum of \$18,422,500 is appropriated from the general fund
 11 to the Department of Education, division of state libraries, for payment as
 12 a grant to the Municipality of Anchorage, under AS 14.56.065, for the con-
 13 struction and equipping of the headquarters library in Anchorage, Alaska.

14 • Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

15 070(c).

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 17 10
 18 214
 19 5

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 21 140,000.00
 22 210,000.00
 23 140,000.00
 24 210,000.00
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 300
 420
 420
 343
 46,543,000
 8332

I hear that Hes SB 99 is OK
with you. True? Yes-

April 27, 1981

Senator Parr, members of the Senate Health, Education and Social Services Committee: I am Wilda Marston, 2001 Turnagain Parkway, Anchorage, 99503. I am here today representing the nine-member Anchorage Library Advisory Board.

The Anchorage Library Advisory Board supports Senate Bill 396 and urges your favorable action on it. The \$18,422,500 requested in Senate Bill 396 provides 60% state matching funds for the construction and equipping of the new Anchorage headquarters library under AS 14.45.065.

The new library has voter approval for \$17,115,000: \$2,900,000 from the 1974 state library bond and \$14,215,000 from the 1979 Anchorage library bond. The library has had technical review of the site, public hearings, and two consultant studies which verified the need for the 140,000 square foot building.

The library is in the design competition state now. The additional funding is needed now so that the building can be properly designed. *Jury end of May*

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and the Alaska room. The Southcentral Regional Coordinator of the State Library will have offices here. The new library will be the major public library in the state and as such it will bear the responsibility of a major public educational institution. It will serve as the resource library for Southcentral Alaska and thus meet the library needs of over half the state's population.

Senate Bill 396 has the support of the Anchorage Assembly and Mayor George Sullivan. The Anchorage Library Advisory Board urges your favorable action on this bill. Timely assurance of the 60% state matching funds will ensure proper planning for the Anchorage headquarters library.

2001 Turnagain Parkway
Anchorage, Alaska 99503
March 31, 1991

The Honorable Arliss Sturgulewski
Senate
State of Alaska
Pouch V
Juneau, Alaska 99811

Dear Arliss:

I am writing to urge your support of 60% state matching funds, \$18,422,500, for the Anchorage headquarters library. This 140,000 square foot building on 28.86 acres in mid-town Anchorage is designed to meet the regional library needs of Southcentral Alaska through the 1990's.

Under AS 14.56.065 Anchorage is eligible for 60% of the cost of construction and equipping of the new library. Using Anchorage's authorized bonds from the 1979 library bond as the local match, the state match would be:

Anchorage	40%	\$14,215,000
State	60%	21,322,500

Since Anchorage has been allotted \$2,900,000 from the 1974 state library bond the state match would be:

\$21,322,500
- 2,900,000
<hr/>
18,422,500

The Anchorage headquarters library has had technical review of the site, public hearings, and two consultant studies which verified the need for the 140,000 square foot building.

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and an Alaska Room. The Southcentral Regional Coordinator of the State Library will have offices here. The new library will be the major public library in the state and as such it will bear the responsibility of a major educational institution. It will serve as the resource library for Southcentral Alaska and thus meet the library needs of over half the state's population.

The 60% state matching funds will add \$18,422,500 to the \$17,115,000 already authorized, thus providing \$35,537,500 of the total needed \$46,543,020. The remaining \$11,005,520 will be sought from state funds proposed for the Municipality of Anchorage.

You have already received the Anchorage Assembly's resolution to seek the 60% state matching funds. I am enclosing background information on library funding in the state. Thank you for your consideration of this important funding for the Anchorage headquarters library.

Sincerely,
Wilda Marston
Wilda Marston

Library funding since 1970 - from the State Library

<u>Community</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>
Anchorage - Mtn. View	\$ 141,679	10,453	100,773	252,905
Bethel	28,711	107,900	49,150	185,761
Bristol Bay (2 projects)	7,830	33,353	12,436	53,619
Cordova	15,524	52,100	37,000	104,624
Craig	26,420	175,606	-	202,026
Dillingham	7,311	47,014	-	64,325
Eagle	6,450	35,300	-	41,750
Fairbanks	3,746,110	2,000,000	-	5,746,110
Haines	18,170	149,394	-	167,564
Homer	30,000	270,000	-	300,000
Kenai	247,604	366,406	-	614,010
Ketchikan (2nd grant)	33,501	15,000	30,000	78,501
Kodiak (2nd grant)	97,934	142,500	-	240,434
Nome	166,059	225,000	-	385,059
North Pole	96,194	74,000	55,825	226,019
Seldovia (Fed. Block Grant)	71,598	150,000	-	221,598
Seward (2 projects)	19,584	73,007	-	92,591
Skagway	25,644	225,000	-	250,644
Soldotna (2 projects)	41,755	194,256	72,000	344,011
Valdez	1,250,708	500,000	-	1,750,708
Wasilla	35,037	320,000	-	375,037
	Plus 20,000 - RDA			
Wrangell	92,000	50,866	33,134	176,000

ANCHORAGE HEADQUARTERS LIBRARY

The Anchorage headquarters library, which will serve over half the state's population, is estimated to cost \$46,543,020. This 140,000 square foot building on 28.86 acres in mid-town Anchorage is designed to meet the regional library needs of Southcentral Alaska through the 1990's.

Anchorage voters passed a \$14,215,000 library bond in 1979. This sum added to the \$2,900,000 allotted to Anchorage from the 1974 state library bond provided \$17,115,000 for the new headquarters library.

Both the 1980 library site selection study by Lane, Knorr, and Plunkett and the 1980 library building program by Raymond M. Holt, library consultant, indicated the need for the 140,000 square foot building to meet the library and information service needs of Southcentral Alaska through the 1990's. Consequently, the Anchorage Assembly voted in August, 1980 to acquire 28.86 acres in mid-town to provide a park-like setting for the new library. In September, 1980, the Assembly voted to have the building designed for 140,000 square feet. These actions were taken after technical review of proposed sites, public hearings, and the two consultant studies.

Under AS 14.56.055 Anchorage is eligible for 60% of the cost of construction and equipping of the new library. Using Anchorage's authorized bonds as the 40% local match, the state's match would be:

Anchorage	40%	\$14,215,000
State	60%	21,322,500

Since Anchorage has been allotted \$2,900,000 from the 1974 state library bond the state match would be:

\$21,322,500
- 2,900,000
<hr/> 18,422,500

In March, 1981, the Anchorage Assembly passed a resolution to seek the 60% matching funds, \$18,422,500, from the state for the new library.

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and an Alaska Room. The Southcentral Regional Coordinator of the State Library will have offices here. The new library will be the major public library in the state and as such it will bear the responsibility of a major educational institution. It will serve as the resource library for Southcentral Alaska and thus meet the library needs of over half the state's population.

The 60% state matching funds will add \$18,422,500 to the \$17,115,000 already authorized, thus providing \$35,537,500 of the needed \$46,543,020. The remaining \$11,005,520 will be sought from state funds proposed for the Municipality of Anchorage.

MEMORANDUM

State of Alaska

TO: The Honorable Arliss Sturgulewski
State Senate of Alaska

DATE: March 24, 1981

THRU: Marshall L. Lind
Commissioner of Education

FILE NO:

TELEPHONE NO: 465-2910

FROM: Richard B. Engen, Director
State Libraries and Museums
Department of Education *Rich Engen*

SUBJECT: Public Library Construction

As you requested, I am supplying information on needs and state assistance for public library construction.

The first state library grants for public library construction came from funds under Title II of the federal Library Services and Construction Act. The first funds were appropriated in 1965 and required a matching ratio of approximately 65 percent local to 35 percent federal. In 1970, two Alaska laws provided state assistance at two different matching ratios depending on size of community:

1. Rural communities - "The applicant shall provide not less than 10 percent of the total cost of the project" for ". . . any community except a first class city of over 2,000 population." AS 14.56.210 and .240
2. A municipality (city or organized borough of any class) is eligible for a grant for the construction and equipping of libraries and ". . . shall provide not less than 40 percent of the total cost of the project" AS 14.56.005

More than 35 grants with state assistance have been made to communities throughout the State. No additional federal funds have been available since FY 1973, and the last federal funds were used in 1975. In 1974, a \$7,900,000 General Obligation Bond issue for public library construction was approved by the voters. These funds were allocated as follows: (All but \$21,130 for community libraries has been obligated.)

\$3,000,000 for Community Library Construction

2,900,000 for Anchorage Library Resource Center

2,000,000 for Fairbanks Library resource Center

Individual projects since 1970 of more than \$40,000 are listed below with the respective amounts of State, federal and local funds. In addition, smaller grants were made to Ft. Yukon, Tok, Kake, Bristol Bay, Coffman Cove, Delta, Kenny Lake, Galena, Anderson, Nondalton and Port Lions.

cc to [unclear]

The Honorable Arliss Sturgulewski

March 24, 1981

	<u>FUNDS</u>				
<u>Community</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Total</u>	
Anchorage - Mtn. View	\$ 141,679	\$ 10,453	\$100,773	\$ 252,905	
Bethel	28,711	107,900	49,150	185,761	
Bristol Bay (2 projects)	7,830	33,353	12,436	53,619	
Cordova	15,524	52,100	37,000	104,624	
Craig	26,420	175,606	---	202,026	
Dillingham	7,311	57,014	---	64,325	
Eagle	6,450	35,300	---	41,750	
Fairbanks	3,746,110	2,000,000		5,746,110	
Haines	18,170	149,394	---	167,564	
Homer	30,000	270,000	---	300,000	
Kenai	247,604	366,406	---	614,010	
Ketchikan (2nd grant)	33,501	15,000	30,000	78,501	
Kodiak (2nd grant)	97,934	142,500	---	240,434	
Nome	166,050	225,000	---	385,059	
North Pole	96,194	74,000	55,825	226,019	
Seldovia	71,598	150,000		221,598	
	(Fed. Block Grant)				
Seward (2 projects)	19,584	73,007	---	92,591	
Skagway	25,644	225,000	---	250,644	
Soldotna (2 projects)	41,755	194,256	72,000	344,011	
Valdez	1,250,708	500,000	---	1,750,708	
Wasilla	35,037	320,000		375,037	
	Plus 20,000-RDA				
Wrangell	92,000	50,866	33,134	176,000	

The Honorable Arliss Sturgulewski

March 24, 1981

In addition to the increased funds needed for the Anchorage Municipal Library Headquarters building, both Fairbanks and Juneau report that they are going to require significant grant assistance in the near future. Fairbanks, which moved into its new building not yet four years ago, has outgrown its public services areas and is working with their buildings consultant on plans for an expansion. The librarian estimates that approximately 20,000 square feet will be needed to bring the total available to 67,000 square feet. At an estimated \$200 a square foot, this means a project cost of \$4,000,000 with a state share of \$2,400,000. Juneau has had a library study completed, and recently finished a series of public hearings. The study indicated a need for a new headquarters building and new branch buildings in Douglas and the Valley area. The size and cost are estimated as follows:

Juneau Hdqtrs.:	28,812 sq. ft.	- Cost:	\$6,800,000	- State share:	\$4,080,000
Douglas Branch:	3,400 sq. ft.	- Cost:	\$ 800,000	- State share:	\$ 480,000
Valley Branch:	9,025 sq. ft.	- Cost:	\$1,700,000	- State share:	\$1,020,000

The State Library has estimated a continuing need of \$500,000 per year to assist in community library construction. At the present time, \$500,000 is available from last year's General Obligation Bond issue, but additional funds are not included for this fiscal year.

Also attached is a summary of public library space needs throughout the State. If you have any additional questions, please do not hesitate to contact me. Thanks for your interest.

RBE:vh

Attachment

Project Title Library Construction/Remodeling Grants	Location(s) Various	Election Districts Served Any	Start Date 1982	Completion Date 1990
---	------------------------	----------------------------------	--------------------	-------------------------

AGENCY REQUEST		Operational Cost & No. Personnel Increase -- (Decrease)	First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
					Approved	Deferred	Disapproved
002	Federal Receipts				1002	Federal Receipts	
003	G/F Match				1003	G/F Match	
004	General Fund	500.0			1004	General Fund	
005	I/A Receipts				1005	I/A Receipts	
	G.O. Bonds					G.O. Bonds	
		Total Annual Operational Cost	no change				
		Position (FTE)					
		Previous Year Priority	Agency Priority	Governor's Priority			
		81-1	82-8				
Total		500.0				Total	

PROJECT DESCRIPTION

The project encompasses a variety of local projects to remodel or construct and equip community library facilities. Grants are matched by local municipalities which own the facilities. Communities in applying for grants indicate project cost estimates, plans for library services and operating funds as well as grant and local match funds needed or available. Projects may be in communities of less than 300 people if a need and sound operating plan can be presented. Projects may be small - to construct an outside entrance for public use of a school library - or large enough to construct and equip a new facility.

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)							

Project Justification

PROJECT NEED:

Many communities throughout Alaska have inadequate or no community library facility. State grants matched by local communities under AS 14.56.065 and .240 enable communities to establish or to remodel facilities for public library use. Funds made available for grants through SLA 1974 chapter 116 have a current balance of \$21,130. Needs exceed the balance available. As more communities are becoming aware of health, safety, and access requirements for public buildings and as more library-related programs are implemented, more communities are expressing a need for a community library facility which may be separate or part of another community facility such as a school, community college, or municipal building. Library-related programs include community college extension courses, literacy and G.E.D. programs, pre-school and public school education, satellite courses, Native Corporation training workshops, etc. All of these and regular information and recreation or cultural resources needs are part of community library services. Attached sheets contain a summary of community needs.

DOCUMENTATION OF ESTIMATED CAPITAL COSTS

Construction costs estimated at \$200 per square foot for new construction with 10-15% of the project cost for equipment. Local matching minimums are 10% to 40% of the project.

ANALYSIS OF ESTIMATED OPERATIONAL EXPENSE:

The grant program request is a continuation of current program and it should have no direct impact on the operating budget. Impact is on the local community for completing and operating. Long range impact on the State Library would be for less direct service and more network service.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

- | | |
|--------------------------|--|
| NO | YES |
| <input type="checkbox"/> | <input type="checkbox"/> Site Currently Owned? |
| <input type="checkbox"/> | <input type="checkbox"/> All Utilities Available? |
| <input type="checkbox"/> | <input type="checkbox"/> Access Already Available? |

PROJECT TITLE Library Construction/Remodeling CATEGORY Education

AGENCY Education

PROGRAM Education, Information,

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PROJECT JUSTIFICATION
356 PROPOSED CAPITAL

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cos.)							

Project Justification

IDENTIFICATION OF ALTERNATIVES CONSIDERED:

The alternative of not continuing library construction grants was rejected by the public and the library community in the results of the Alaska Conference on Library and Information Services. In addition those communities that were unincorporated or unable to complete applications for grants in prior years would not receive equal consideration with those that did participate in the program.

The alternative of funding only larger population community projects to provide services is counter to the local interest and concern for local control. Local libraries use resources from other libraries as part of the network but they supplement rather than replace local collections and services.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

NO YES

- Site Currently Owned?
- All Utilities Available?
- Access Already Available?

PROJECT TITLE Library Construction/Remodeling CATEGORY Education

AGENCY Education

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PROJECT JUSTIFICATION

COMMUNITY LIBRARY SURVEY

1000+ Population

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
Anchorage Bor.	184,775	7-12	below	79,500	Headquarters in process. Resource library vote in Oct. 1979
Crossac			15,265	-	Too small for headquarters use
Chugiak-			3,500	-	Busy Branch
Eagle River			805	-	Remodeled 1978
Fairwood				-	
Grandview			10,710	-	Adequate
Mountain View			9,287	-	Grant assistance 1973, Addition, 1978
				-	
Samson-			5,500	-	
Diamond				-	
Sand Lake			5,000	-	
Spenard			3,400	10,000	Additional space needed. Busy branch.
Barrow	2,715	21	-	4,000	No public library.
Bethel	3,608	17	3,000	5,000	Grant assistance 1970. Additic needed.
Bristol Bay Bor.	1,311	16	1,680	-	Grant assistance 1972. Two small branches 1975.

Library Construction/Remodeling

CATEGORY Education
 AGENCY Education
 PROGRAM Education, Information, Information Services

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CONTINUATION FROM: 35L

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
Cordova	2,780	5	3,400	Remodel	Grant assistance 1971. Minor remodeling needed.
Dillingham	1,360	16	2,280	-	Grant assistance 1968, 1976.
Fairbanks Bor.	60,227	20	below		
Noel Wien			46,000	-	Completed Resource Library 1977
North Pole			2,000	-	Grant assistance 1973
Homer	2,005	13	3,000	-	Grant assistance 1978
Juneau Bor.	22,105	4	below		
Memorial			1,000	22,000	Resource library request 1988
Douglas			925	-	Branch in shared facility
Floyd Dryden			2,000	-	Branch in shared facility
Kenai	5,364	13	5,000	-	Grant assistance 1976
Ketchikan Borough	8,293 (13,071)	1	7,989	-	Grant assistance 1967, 1975
Kodiak	5,754	14	7,220	-	Minor remodeling, Grant assistance 1968, 1976
Kotzebue	2,526	21	850	3,000	New space badly needed

Library Construction/Remodeling

CATEGORY Education
 AGENCY Education
 PROGRAM Education, Information,
 Cultural Services

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CONTINUATION
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<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
Metlakatla	1,119	1	-	1,500	No public library
Nome	2,892	22	1,735.	2,300	Public library addition. Grant 1977.
Palmer	2,141	6	2,030	-	Grant assistance 1969, Add. 1979
Petersburg	3,197	2	2,325	1,000	Plan joint school/public library
Seward	2,130	5	7,300	-	Grant assistance for remodeling 1977, 1979
Sitka Bor.	8,787	3	3,104	2,000	Grant assistance 1967. Needs expansion.
Soldotna	2,365	13	4,313	-	Grant assistance, 1971. 1977
Valdez	4,481	5	5,000	-	Grant assistance building under construction
Wrangell	3,152	2	3,312	-	Grant assistance for new building 1972
Wasilla	2,184	6	7,104	-	Grant assistance for new building 1978

Library Construction/Remodeling

CATEGORY Education

AGENCY Education

PROGRAM Education, Information
Cultural Services

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CONTINUATION
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COMMUNITY LIBRARY SURVEY

300 - 1,000 Population

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
Alachua	354	17	-	1,200	No public library. BIA school access.
Alamogordo	608	17	-	1,200	No public library. BIA school access.
Albany	533	18	-	1,200	No public library. BIA school access.
Anderson	470	19	1,152	-	Grant assistance 1977. Joint use with school.
Angoon	527	2	400	800	Grant assistance 1973
Ashe	355	18	-	1,200	Sometimes school library access
Cherokee	461	18	-	1,200	No public library. Applying.
Craig	507	1	1,800	-	Grant assistance 1978
Delta Junction	892	20	1,152	848	Grant assistance 1976. Addition may be needed.
Doyle	124	19	1,500	-	Grant assistance 1977
Eden	307	17	-	1,200	No public library. BIA school access.
Emmets	556	18	-	1,200	No public library. Applying

Library Construction/Remodeling

CATEGORY Education

AGENCY Education

PROGRAM Education, Information,
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FROM: 25b

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>DISTRICT</u>	<u>EST. FUND BALANCE</u>	<u>EST. FUND BALANCE</u>	
Port Yukon	637	19	900	300	Joint school/public library. Grant assistance 1979.
Salona	631	18	2,700	-	Joint school/public library. Grant assistance 1977.
Sandbell	447	22	-	1,200	Library in BIA school hall.
Tennallen	(657 reg. voters)	5	1,296	-	Legislative grant assistance 1976.
Trinity Cross	302	18	-	1,200	No public library
Upper Bay	648	18	-	1,200	No public library. Access to crowded school library.
Wadsworth	400	6	-	-	Nearby libraries may provide adequate services
Waldenburg	(179 reg. voters)	1	1,750	-	Grant assistance 1974. School/public library.
Wales	679	2	500	700	Grant assistance 1973. School/public library.
Wardens	331	21	-	1,200	
Windy Cove	566	15	-	-	Public access to school library
Winnick	323	1	-	1,200	No public library. Craig is nearest library

Library Construction/Remodeling

CATEGORY Education
AGENCY Education
PROGRAM Education, Information, Cultural Services

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<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
otlik	305	22	-	1,200	No public library
wethluk	444	17	-	1,200	No public library
McGrath	382	18	300 est.	1,200	New space
oose Pass	(177 reg. voters)	5	300	900	Shared facility. Crowded
ountain Village	573	18	-	1,200	No public library
opakiak	307	17	-	1,200	No public library. BIA school access.
enana	503	19	1,600	-	New library under construction in cooperation with University of Ak.
ew Stuyahak	300	16	-	1,200	
inilchik	(306 reg. voters)	13	726	500	Building is joint facility constructed with Legislative grant and rural development funds.
oorvik	524	21	-	1,200	No public library. Sometimes access to school.
elato	382	18	-	1,200	No public library. Access to school library.
Old Harbor	342	15	-	1,200	No public library. BIA school access
Pilot Station	301	18	-	1,200	No public library

Library Construction/Remodeling

CONTINUATION
FROM: 35b

CATEGORY Education

AGENCY Education

PROGRAM Education, Information,
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00058

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
St. Hope	464	21	-	1,200	No public library
Shagek	451	16	-	1,200	No public library. BIA school access
St. Mary's	436	18	-	-	School/Community library
St. Paul	522	15	-	1,200	No public library. School library access sometimes.
End Point	733	15	-	1,500	No public library. School library access sometimes
Voonga	409	22	-	1,200	Mayor's & council offices have library stacks around their rooms. Too crowded.
Lawik	554	21	-	1,200	No public library. Sometimes access to school library.
Idovia	612	13	3,000	-	Grant assistance 1978.
Bishmaref	353	22	-	1,200	Public library in private home
Kagway	877	4	3,000	-	New building 1979. Grant assistance 1976.
Lebbins	326	22	-	1,200	Public library in general store
Alkeetna	300	6	-	1,200	New space needed
Anana	499	19	900 est.	300	School/community library
Logiak	455	16	-	1,200	No public library

Library Construction/Remodeling

CONTINUATION
FROM: 35b

CATEGORY Education

AGENCY Education

PROGRAM Education, Information,
Cultural Services

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Revised Date

FY 82

00059

<u>COMMUNITY</u>	<u>POPULATION</u>	<u>ELECTION DISTRICT</u>	<u>PRESENT SPACE SQ. FT.</u>	<u>SPACE NEEDS SQ. FT.</u>	<u>REMARKS</u>
ok	700	19	800	1,500	Joint facility. Grant assistance 1970. Space needed.
oksook Bay	336	17	-	1,200	No public library. BIA school access
ununak	300	17	-	1,200	No public library. BIA school access
yonek	300	13	-	1,200	No public library. Sometimes school library access
nalakleet	632	22	-	1,200	No public library. BIA school access
nalaska	619	15	-	1,200	School library sometimes available to public.
ainwright	429	21	-	1,200	No public library. School library may be available
hittier	356	5	485	800	
illow		6	768	-	Improvement 1978
akutat	442	3	-	1,200	School library sometimes available to public.

Library Construction/Remodeling

**CONTINUATION
FROM: 35b**

CATEGORY Education
AGENCY Education
PROGRAM Education, Information,
Information Services

Page 25 of 25
Revised Date

FY 82
00060

2001 Turnagain Parkway
Anchorage, Alaska 99503
April 17, 1981

The Honorable Charles H. Parr
Senate, State of Alaska
Pouch V
Juneau, Alaska 99811

Dear Senator Parr:

I am writing to ask that you as chairman of the Senate Health, Education and Social Services Committee please hold a hearing on Senate Bill 396 which is before you now. Senate Bill 396 provides for 60% state matching funds for the Anchorage headquarters library.

Under AS 14.56.065 Anchorage is eligible for 60% of the cost of construction and equipping of the new library. Using Anchorage's authorized bonds from the 1979 library bond as the local match the state match would be:

Anchorage	40%	\$14,215,000
State	60%	21,322,500

Since Anchorage has been allotted \$2,900,000 from the 1974 state library bond the state match is:

$$\begin{array}{r}
 \$21,322,500 \\
 - \quad 2,900,000 \\
 \hline
 18,422,500
 \end{array}$$

The Anchorage headquarters library has had technical review of the site, public hearings, and two consultant studies which verified the need for the 140,000 square foot building. The library is now in the design competition stage.

There is wide support for the headquarters library. It will offer expanded and improved traditional library services and it will feature cable TV, a genealogy room, and an Alaska Room. The South-central Regional Coordinator of the State Library will have offices here. The new library will serve as the resource library of South-central Alaska and thus meet the library needs of over half the state's population.

As chairman of the Anchorage Library Advisory Board I would like to testify at the hearing on Senate Bill 396. Unfortunately, I will be out of the state the month of May. Would it be possible to schedule the hearing on Senate Bill 396 in the next two weeks.

I urge your support of Senate Bill 396 and I will appreciate your early scheduling of the hearing on it. I will phone your office on Monday about the possible hearing schedule. Thank you for your consideration of this important funding for the Anchorage headquarters library.

Sincerely,
Hilda Harsten
Hilda Harsten
248-4793

SB 396

TELEGRAM

ALASKA, INC.
ANCHORAGE, ALASKA

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02029 NL ANCHORAGE AK 50 04-26 1800 ADT

PMS SENATOR CHARLIE PARR

2527

JUNEAU AK

WE SUPPORT SB396 TO APPROPRIATE 60 PERCENT FUNDING OR 18,422,500 FOR CONSTRUCTION OF THE ANCHORAGE HEADQUARTERS LIBRARY. THIS FACILITY IS SORELY NEEDED AND THE LIBRARY WILL BE A FOCAL POINT FOR ANCHORAGE AND THE STATE. MONIES SPENT FOR EDUCATIONAL PURPOSES WILL REAP BENEFITS FOR US AND FUTURE GENERATIONS.

TED AND CLAIRE PEASE

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Alaska State Legislature

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI



POUCH V
STATE CAPITOL
JUNEAU, ALASKA 99811
(907) 465-3834
(907) 465-3835

Senate

Committee on Resources

TO: Senator Parr, Chairman
Senate Health, Education and Social Services
Committee

FROM: Bettye Fahrenkamp *BF*
Chairman

DATE: April 21, 1981

RE: SB 397

Attached please find the background information regarding
SB 397 which passed out of the Resources Committee April 20th.

Attachments

BF:rk



Alaska State Legislature

Senate

RESOURCES SUBCOMMITTEE ON FISHERIES

JUNEAU, ALASKA

April 15, 1981

TO: Senator Bettye Fahrenkamp, Chairman
Senate Resources Committee

FROM: Senate Resources Subcommittee on Fisheries

SUBJ: SB 397 "An Act establishing a Fishery Industrial Technology Center as part of the University of Alaska; and providing for an effective date."

The subcommittee has taken testimony and reports SB 397 back to the committee as a whole with the following recommendations.

Members

Recommendation

Senator Mulcahy	<i>B. Mulcahy</i>	<i>Do Pass</i>
Senator Eliason	<i>P. Eliason</i>	<i>Do Pass</i>
Senator Gilman	<i>Jim Gilman</i>	<i>No Pass</i>



Senate

JUNEAU, ALASKA

RESOURCES SUBCOMMITTEE ON FISHERIES

April 15, 1981

Senate Resources Subcommittee on Fisheries meeting

The meeting was called to order by Chairman Mulcahy at 3:03 PM. All members of the committee were present.

First on the agenda was SB 49 "An Act relating to Limited Entry".

Commissioner John Williams, of the Commercial Fisheries Entry Commission, testified on SB 49. Commissioner Williams explained the bill to the committee.

SB 49 was moved with individual recommendations.

Next on the agenda was SB 397 "An Act creating a Fishery Industrial Center".

Don Rosenberg, Director of the Office of Fisheries and Alaska Sea Grant for the University of Alaska, testifies on SB 397. Mr. Rosenberg explained the bill, and the method in which the program would be set up.

SB 397 was moved with individual recommendations.

Next on the agenda was SSSB 111 "An Act relating to fishing hunting, trapping license fees".

Senator Eliason briefly explained SSSB 111.

Louis Bandirola, Deputy Director of the Division of Sport Fish of the Department of Fish and Game, testifies on SSSB 111.

SSSB 111 was moved with individual recommendations.

The meeting was adjourned by Chairman Mulcahy at 4:05 PM.

Senate
RESOURCES SUBCOMMITTEE ON FISHERIES

SECTIONAL ANALYSIS OF SB 397

Sec. 1: This section details findings of the legislature.

Sec. 2:

Sec. 16.12.010 establishes the Fishery Industrial Technology Center as part of the University of Alaska.

Sec. 16.12.020 gives the duties of the center. The purpose is to create employment opportunities and other benefits to the state.

Sec. 16.12.030 establishes the Fishery Industrial Technology Center Policy Council. This policy council is made up of 11 people appointed by the president of the U. of A. The council is composed of 4 people from the processing industry, 4 people from the fishing industry, and 3 people from the general public.

Sec. 16.12.040 locates the principal activities of the center in Kodiak, and gives the Board of Regents authority to establish other offices in other areas of the state.

Sec. 16.12.050 requires an annual report to the legislature including a description of the work done during the year, training sessions, and any other information the Board of Regents feels will describe the activities done.

Sec. 16.12.060 requires that in the development of its programs, the center shall consult with the following agencies:

1. Department of Fish and Game
2. the Council on Science and Technology
3. ARRC
4. Div. of Economic Development, Dept. of Commerce
5. Department of Education
6. Department of Natural Resources
7. Alaska Fisheries Development Foundation
8. Alaska Seafood Marketing Institute
9. North Pacific Fisheries Management Council
10. National Marine Fisheries Service

Sec. 16.12.070 gives definitions used in this Act.

Sec. 3: This section gives an effective date of immediately.

By Resources

To: _____ SENATE BILL No. 397

To: _____ HOUSE BILL No. _____

PAGE: 3

LINE: 28

Add new line-"(6) the Department of Labor;", and re-number following subsections accordingly.



February 24, 1981

Dear Bob:

Below are the actual tasks to be undertaken and our cost estimate for the initial phase of the establishment of the Fishing Industrial Technology Center.

Tasks

1. Establish the Fishery Industrial Technology Center Policy Council.
2. Through the Policy Council determine the initial training and research and development projects to be undertaken by the center during the first phase.
3. Through the Policy Council, and with the assistance of consultants, identify the facilities and plans which will be needed to support the programs under the first phase.
4. Identify the overall programs and facilities needs for the additional implementation phases of the Center.
5. Identify and begin cost benefit analyses on special facilities such as a training vessel and flume tank.
6. Enter into cooperative agreements between other agencies and organizations which could use the facilities or assist in supporting the Center's program.

Costs

Salaries, wages and benefits (1.75 FTE) ¹	\$ 80,000
Policy Council Honorarium ²	17,000
Policy Council travel and per diem	20,000
Administrative travel	10,000
Contractual services	67,000
Other (telephone, copying, etc.)	5,000
Supplies	1,000
	<hr/>
	\$200,000

¹ Fisheries Consultant (0.75 FTE) 55,000
Secretarial (1.0 FTE) 25,000

² \$200/day/council member for 11 members for three or four,
2-3 day meetings.

if you have any questions, please do not hesitate to call.

Sincerely,



DR: Don Rosenberg

The Honorable Bob Mulcahy
Alaska State Senate
Pouch V, State Capitol
Juneau, Alaska 99811

cc: Fred Zharoff

DR:MH:mm