

ALASKA LEGISLATURE COMMITTEE FILES 1981-1982 8672

1222 HCRA ○ REVENUE SHARING ○ 1222

PRELIMINARY
ANNUAL REPORT

FISCAL YEAR 1980

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM
(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
MARCH 1980

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1979 to June 30, 1980 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Police Protection	98	\$ 3,823,992	\$ 2,874,583
Fire Protection	146	2,830,963	2,128,100
Air/Water Pollution Control	60	730,872	549,413
Land Use Planning	33	783,306	588,829
Parks and Recreation	109	1,978,960	1,487,630
Transportation Facilities	41	2,237,738	1,682,159
Road Maintenance			
Public Roads	91	2,329,988	1,751,505
Ice Roads	16	226,881	170,551
Health Services	13	570,412	428,792
Hospitals	14	1,572,000	1,181,708
Health Facilities	86	1,095,000	823,137
Construction Aid	7	<u>\$ 7,292,828</u>	<u>\$ 5,482,186</u>
Entitlements		\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Organized Boroughs	8	\$ 2,462,316	\$ 1,850,979
Unified Governments	3	15,505,124	11,555,558
Home Rule Cities	11	4,544,549	3,416,242
First Class Cities	21	1,073,948	807,311
Second Class Cities	90	1,828,348	1,374,411
Unorganized Borough Fire Protection Groups	<u>27</u>	<u>58,655</u>	<u>\$ 44,092</u>
Entitlements	160	\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air (*)/Water (**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$ 4,000 per facility*
	1,000 per bed**
Construction Aid	\$ 2,500 per bed*
	5% of total project cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 80 - means the fiscal year ending June 30, 1980.

NOTE

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 75.1723%.

	Total for Boroughs & Unified Govt.'s	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1980 Approved Entitlements
Police	\$ 2,444,334	\$ 1,379,658		\$ 3,823,992
Fire	1,884,372	887,936	\$ 58,655	2,830,963
Air/Water	551,728	179,144		730,872
Land Use Planning	716,444	66,862		783,306
Parks & Recreation	1,561,195	417,765		1,978,960
Transportation	1,926,323	311,415		2,237,738
Roads	1,151,370	1,405,499		2,556,869
Health Services	452,216	118,196		570,412
Hospitals	800,000	772,000		1,572,000
Health Facilities	538,000	557,000		1,095,000
Construction Aid	5,941,458	1,351,370		7,292,828
Entitlements	17,967,440	7,446,845	58,655	25,472,940
COLA	324,392	1,213,712	10,811	1,548,975
Total Entitlements	\$18,291,832	\$ 8,660,617	\$69,466	\$27,021,915
Less Prior Year Adjustments				<u>77,003</u>
Final Approved Entitlements				\$26,944,912
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$20,236,000
PLUS PRIOR YEAR ADJUSTMENT				\$ 77,003
TOTAL AVAILABLE FOR DISBURSEMENT				<u>\$20,313,003</u>
ANTICIPATED DISBURSEMENT				\$20,312,993
BALANCE				\$ 10

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Anchorage, Municipality of	185,280	(2,113,542)	(1,371,923)	370,560**	370,560	(938,806)	(1,343,100)	(611,505)*	370,560	425,000***	32,000* 327,000**	5,902,695**	14,177,251		14,177,251	10,657,366	*
City Service Area	63,811						319,065										
Eagle River																	
Fire Service Area	7,522		56,415														
Chugiak Fire Service Area	4,845		36,338														
Girdwood Service Area	487		3,653			2,435		14,490									
Anchorage																	
Fire Service Area	170,069		1,275,517														
Anchorage Roads and Drainage Service	57,722							585,540									
Anchorage																	
Police Service Area	166,364	1,996,368															
Anchorage Parks & Recreation Service Area	169,940					849,700											
Eagle River/Chugiak Recreational Facilities Service Area	12,452					62,260											
Military (not included in the Municipality's pop)	19,529	117,174				24,411	97,645										
Glen Alps Service Area	65							11,475									
Juneau, City & Borough of	23,115	108,468	(171,818)	44,604**	46,230	114,575	115,575	(32,170)*	46,230	75,000*	74,000**	38,763**	918,433		918,433	690,407	
Service Area #1	7,372	88,464	55,290					21,345									
Service Area #2	1,667	20,004	12,503					7,260									
Service Area #3	206		-0-					53,565									
Service Area #4	1,591		11,933														
Service Area #5	10,490		78,675														
Service Area #6	766		5,745														
Service Area #7	450		3,174														
Service Area #9	573		4,297														
Sitka, City & Borough of	8,787	105,444	65,903		17,67	43,935	43,935	24,075*	17,574	75,000*	4,000* 12,000**		409,440	15,354	424,794	319,327	
Bristol Bay Borough So. Haknek Rd. Dist.	1,685	20,220	12,638		3,370	8,425		(6,630)* 6,630					51,283	13,462	64,745	48,670	
Fairbanks North Star Borough	60,227		(110,828)	120,454*	120,454	(308,629)	(316,123)	(108,240)*					1,084,728	162,709	1,247,437	937,727	
Ester Fire Service Area	1,100		8,250														
North Star																	
Fire Service Area	6,500		48,750														
University																	
Fire Service Area	7,177		53,828					109,240									
Public Roads Service Areas																	
Military (not included in the Borough's Pop.)	5,995					7,494	14,988										
Haines Borough	1,924																
Fire Service Area #1	363		2,723										2,723	204	2,927	2,790	
Kenai Peninsula Borough	25,507		(31,275)		51,014	(19,110)				(150,000)*			251,399	18,954	270,254	203,156	
Military																	
Fire Service Area	3,510		26,325														
Bear Creek																	
Fire Service Area	660		4,950														
North Kenai																	
Recreation Service Area	3,822					19,110											
South Kenai										75,000*							
Peninsula Hospital Service Area										75,000*							
Central Kenai																	
Peninsula Hospital Service Area																	
Ketchikan Gateway Borough	13,463		(5,273)		26,926		67,315						99,514		99,514	74,007	
Shoreline																	
Fire Service Area	703		5,273														

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.17238 Entitlement	Adjustment
Kodiak Island Borough	8,926		(13,898)		17,852			(22,500)*	17,8	75,000*	32,000* 29,000**		218,932	16,420	235,357	176,920	
Fire District #1	1,759		13,193														
Karluk Fire District	94		705														
Nonparawide Service	2,166					10,830		22,500									
Road Service Areas																	
Matanuska-Susitna Borough	23,177		(98,093)		46,354	115,885		(262,995)*					523,327	19,625	542,952	408,150	
Wasilla																	
Fire Service Area	3,879		29,093														
Butte Fire Service Area	2,506		18,795														
Greater Palmer																	
Fire Service Area	3,575		26,813														
Sutton Fire Service Area	818		6,135														
Talkeetna Fire Service Area	631		4,732														
Lakes Fire Service Area	670		12,525														
Road Service Areas								262,995									
North Slope Borough	8,055	96,660		16,110	16,110		40,275	33,255			28,000*		230,410	77,763	308,173	231,661	
Total Boroughs		2,444,334	1,884,372	551,728	716,444	1,561,195	1,926,323	1,151,370*	452,216	770,070	538,000	5,941,458	17,967,440	324,392	18,291,832	13,750,391	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
CITIES																	
Akiak	121		908			605		5,000*					7,513	563	5,076	5,371	
Akiak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*	1,851	25,624	7,687	33,311	25,041	
Akiak	216	2,592				1,080					4,000*		7,672	2,302	9,974	7,498	
Akolmiut	641	7,592	4,808			3,205	3,205	40,275**			8,000*		67,185	20,156	87,341	65,656	3,506
Alekanuk	527	6,324	3,953	1,054**		2,635		6,000* 3,600**			4,000*		27,566	8,270	35,836	26,939	
Aleknagik	227	2,724	1,703			1,135							5,562	1,460	7,022	5,279	
Allakaket	216		1,620			1,080		4,050*			4,000*		10,750	3,628	14,378	10,808	
Ambler	217	2,604	1,708	434**		1,085		7,830*			4,000*		17,581	5,934	23,515	17,677	10,973
Anaktuvuk Pass	OID NOT SUBMIT																
Anderson Military	470 228		3,525			2,350 285		7,500*					13,660	4,610	18,270	13,734	
Angoon	541	6,492	4,058	1,082**	1,082	2,705	2,705	7,770*			4,000*		29,894	1,121	31,015	23,315	
Aniak	355	4,260	2,663			1,775		9,000* 8,100**			4,000*		29,798	10,057	39,855	29,960	
Anvik	DID NOT SUBMIT																
Atkasook	200	2,400	1,500			1,000		13,500**			4,000*		22,400	6,720	29,120	21,890	15,569
Barrow	2,775		27,363			13,575							33,938	11,454	45,392	34,122	
Bethel	3,853	46,236	28,898	7,706**	7,706	19,265	19,265	15,315* 41,200**			4,000* 49,000**		240,591	12,177	312,768	235,115	
Brevig Mission	147	1,764	1,103								4,000*		6,867	2,063	8,930	6,711	
Buckley	170	2,040				850					4,000*		6,890	2,325	9,215	6,927	
Chetana	206	2,472	1,545								4,000*		8,017	2,405	10,422	7,834	
Chukchuk	468	5,616	3,510	936**		2,340		750*			4,000*		17,152	5,146	22,298	16,762	
Chuathbaluk	127	1,524	953	754**		635		1,500* 5,400**			4,000*		14,266	4,815	19,081	14,344	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Clark's Point	DID NOT SUBMIT																
Cordova	2,780	33,360	20,850	5,560**	5,560	13,000	13,900	12,450*	5,560	75,000*	12,000*		198,140	29,721	227,861	171,288	
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,750*			4,000*		30,415		30,415	22,864	
Deering	133	1,596	998			665					4,000*		7,259	2,450	9,709	7,298	
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29,819	4,473	34,292	25,778	
Dillingham	1,658	17,696	12,435	3,316**	3,316	8,290	8,290	10,215*					65,758	17,261	83,019	62,407	
Diomedea	125		938								4,000*		4,938	1,461	6,419	4,825	
Eagle	142					710		3,540*					4,250	638	4,888	3,674	
Eek	307	3,684	2,303			1,535					4,000*		11,522	3,457	14,979	11,260	
Ekwok	DID NOT SUBMIT																
Elka	218	2,616	1,635	436**							4,000*		8,687	2,606	11,293	8,489	
Imonak	545	6,540	4,088	1,090**				5,115*			4,000*		20,833	6,250	27,083	20,359	
Fairbanks Military Annex	30,642 5,995	365,544 35,970	228,465	60,924**				130,215*	60,92*	155,000***	12,000* 66,000**	1,331,195	2,449,237	317,386	2,816,623	2,117,320	
Fort Yukon	611	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784	44,139	1,511
Fortuna Lodge	263	3,156	1,973			1,315		7,125*			4,000*		17,569	5,271	22,840	17,169	
Galena	917	11,484	7,178		1,914	4,785		8,370*			4,000*		37,731	12,734	50,465	37,936	
Gambell	447	5,364	3,353					10,500*					19,217	5,765	24,982	18,780	14,687
Golovin	118	1,416	885			590					4,000*		6,891	2,067	8,958	6,734	
Goodnews Bay	DID NOT SUBMIT																
Grayling	181		1,358	362**		905		3,000* 1,800**					7,425	2,506	9,931	7,465	
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,030	15,660*					61,421	4,607	66,028	49,635	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232	14,457	
Homer	2,227	26,724	16,703	4,454**		11,135	11,135	15,945*			8,000*		94,096	7,057	101,153	76,039	
Hoona	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000**		48,430	3,632	52,062	39,136	
Hooper Bay	610	7,320					3,050						10,370	3,111	13,481	10,134	3,737
Houston	440		3,300			2,200		38,325*					43,125	1,643	45,468	34,179	
Hughes	98		735			490							1,225	413	1,638	2,281	
Huslia	212		1,590	424**		1,060		26,655*			4,000*		33,729	11,384	45,113	33,912	
Hydaburg	381		2,858	762**	762	1,905	1,905	4,755*			4,000*		16,947		16,947	12,739	
Kachemak	DID NOT SUBMIT																
Keke	710	8,520	5,325	1,420**		3,550		5,505*					24,320	912	25,732	18,967	
Kaktovik	192		1,440			960							2,400	810	3,210	2,413	1,708
Kaitag	257		1,928	511**		1,285		3,000*					6,727	2,270	8,997	6,763	
Kasaan	46		345			230					4,000*		4,575		4,575	3,439	
Kenai	4,421	53,052	33,158	8,842**		22,105	22,105	67,095*					206,357	15,477	221,834	166,758	
Ketchikan	8,542	102,504	64,065			42,710	42,710	24,900*	17,084	92,000***	8,000* 12,000**		405,973	-0-	405,973	305,179	
Kiana	344	4,129	2,580	688**		1,720		4,530*			4,000*		17,648	5,956	23,602	17,742	
King Cove	733	8,796	5,498	1,466**		3,665	3,665				4,000*		27,090	7,111	34,201	25,710	
Kivalina	264	3,168	1,980			1,320					4,000*		10,468	3,533	14,001	10,525	
Klawock	404	4,848	3,030	808**	808	2,020		2,535*			4,000*		18,049		18,049	13,568	4,000
Kobuk	61	732	458			305		6,000*			4,000*		11,495	3,880	15,375	11,558	2,761
Kodiak	5,754	69,048	43,155	11,508**		28,770	28,770	22,020*					203,271	15,245	218,516	164,264	
Kotlik	305	3,660				1,525					4,000*		9,185	2,756	11,941	8,976	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Kotzebue	2,526	30,312	18,945	5,052**	5,052	12,630	12,630	23,230* 3,150**					111,051	37,480	148,531	111,654	
Koyuk	178	2,136	1,335			390		805*			4,000*		9,246	2,774	12,020	9,036	
Koyukuk	124		930								4,000*		4,930	1,664	6,594	4,957	
Kupreanof	42		315		84	210							609	23	632	475	
Kwethluk	444	5,328	3,333			2,220					4,000*		14,878	4,463	19,341	14,539	
Larsen Bay	133		998			665							1,663	125	1,788	1,344	
Lower Kalskeg	229	2,748	1,718	458**		1,145		3,900* 26,000**			4,000*		49,969	16,865	66,834	50,241	
Manokotak	250	3,000	1,875	500**							4,000*		9,375	2,461	11,836	8,897	
McGrath	382	4,584	2,865		764	1,910		11,685*			4,000*		25,808	8,710	34,518	25,948	
Meloryuk	174	2,088	1,305			870					4,000*		8,263	2,479	10,742	9,075	
Mountain Village	543	6,516	4,073	1,086**		2,715		5,250* 16,200**			4,000*		39,840	11,952	51,792	38,933	
Napekish	313	3,756	2,348			1,565		3,720*			4,000*		15,389	4,617	20,006	15,030	
Napesiah	240	2,880	1,800	480**							4,000*	1000**	10,160	3,048	13,208	9,929	
Nenana	503	6,036	3,773				2,515	16,920*					29,244	8,773	38,017	28,578	
New Stuyahok	297	3,564		524**		1,435					4,000*		9,643	2,531	12,174	9,151	
Newhalen	DID NOT SUBMIT																
Newtok	154	1,848	1,155			770					4,000*		7,773	2,332	10,105	7,596	1,332
Nightmute	135	1,620						1,500*					3,120	936	4,056	3,049	
Nikolai	DID NOT SUBMIT																
Nome	2,892	34,704	21,690	5,784**	5,784	14,460	14,460	17,550* 117**	5,784	75,000*	4,000*	14,324**	213,897	64,097	277,754	208,794	
Nondalton	DID NOT SUBMIT																

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Proposed 75.17233 Entitlement	Adjustment
Harvik	526	6,312	3,945	1,052**		2,630		3,300*					17,239	5,818	23,057	17,331	
North Pole	823	9,876	6,173	1,646**				16,080*					33,775	5,066	38,841	29,198	
Nulqsut	DID NOT SUBMIT																
Nulato	332		2,490			1,660		6,150*			4,000*		14,300	4,826	19,126	14,377	
Old Harbor	345	4,140	2,588	690**		1,725	1,725	6,675*					17,543	1,316	18,859	14,177	1,631
Ouzinkie	177		1,328	354**		885		1,050*					3,617	271	3,888	2,923	1,001
Palmer	7,056	24,672	15,420	4,112**			10,280	29,040*	4,112	75,000*			182,636	6,099	188,735	126,842	
Palican	221		1,658		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707	8,049	421
Petersburg	3,077	38,364	23,978	6,394**	6,394	15,985	15,985	13,770*	6,394	75,000*	6,000*		210,264	7,885	218,149	163,988	
Pilot Station	301	3,612	2,258	602**		1,505		3,000*					10,877	3,293	14,170	10,721	
Platinum	58	696	435			290		13,500*					20,771	6,231	27,002	20,798	
Point Hope	DID NOT SUBMIT																
Port Alexander	101		758				505						1,263	47	1,310	985	465
Port Heiden	91		683					19,900*			4,000*		44,583	11,703	56,286	42,311	
Port Lions	232	2,748	1,740	464**		1,160	1,160	3,660*					10,968	823	11,791	8,864	
Quinhagak	448	5,176	3,360					1,875*			4,000*		14,611	4,383	18,994	14,278	
Ruby	720		1,650			1,101							2,750	928	3,678	2,765	
Russian Mission	DID NOT SUBMIT																
Saint Mary's	436	5,232	3,270	872**		2,180	2,180	2,945*			4,000*		36,888	11,060	47,948	36,029	
Saint Michael	782	3,331	2,115			1,410		9,140**			4,000*		18,909	3,273	22,182	10,861	
Saint Paul	567	6,804	4,253	1,134**		2,835		56,750*					71,276	18,710	89,986	67,645	

* See Page 1 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transmission	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Sand Point	773		8,798	1,546**	1,546	3,865	3,865	12,000*			4,000*		32,620	8,863	41,483	30,958	
Savoonga	409	4,908	3,068			2,045					4,000*		14,021	4,206	18,227	13,702	8,151
Saxman	272		2,040	544**		1,360		4,150*					8,294		8,294	6,235	
Scammon Bay	232	2,784	1,740	464**		1,160		1,875*			4,000*		12,023	3,607	15,630	11,749	
Selauik	505	6,060	3,784										9,848	3,324	13,172	9,902	
Seldovia	528	6,336	3,960			2,640	2,640	9,720*			4,000*		29,296	2,197	31,493	23,674	
Seward	1,778	21,332	13,332			8,890	8,890	27,518*	3,956	75,000*	4,000* 64,000*		226,525	16,989	243,514	183,055	
Shageluk	DID NOT SUBMIT																
Shiashonuk	160	1,920	1,200	367**				5,250* 16,200**			4,000*		28,090	8,667	37,557	28,232	376
Sheldahl	DID NOT SUBMIT																
Shishmaref	373	4,476	2,798			1,865		2,970*			4,000*		16,109	4,833	20,942	15,743	823
Shungnak	198	2,376		396**		990					4,000*		7,762	2,620	10,382	7,804	
Shuyay	577	10,524	6,578		1,794	4,385	4,385	14,240*			4,000*		65,877	3,441	69,317	37,073	
Soldotna	2,365	28,380	17,738	4,738**		11,825	11,825	38,370*					113,318	8,499	121,817	91,573	
Stebbles	309	3,708	2,318			1,545					4,000*		11,571	3,471	15,042	11,307	7,820
Tanana	499	5,988				2,695		16,575*					25,058	8,457	33,515	25,194	
Teller	758	3,096				1,790		4,075*			4,000*		12,421	3,726	16,147	12,138	
Tenakee Springs	141	1,692	1,054			705	705	1,500*					5,640	212	5,852	4,414	1,541
Topik	474	5,688		968**		2,378		7,500*					16,506	4,333	20,839	15,665	
Tuxedo Bay	336	4,032	2,520	672**		1,680					4,000*		12,904	3,871	16,775	12,610	
Tululaktuk	798	3,096	1,935			1,790		4,500* 16,280**			4,000*		31,021	9,308	40,327	30,315	
Tununah	799	3,598	2,263			1,045					4,000*		11,326	3,398	14,724	11,068	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,930*			4,000*		35,842	10,753	46,595	35,027	
Unalaska	768	9,216	5,760			3,840		57,630*			4,000* 6,000**		86,446	22,692	109,138	82,042	
Upper Kalskag	166	1,192	1,245			830							4,067	1,220	5,287	3,974	
Valdez	4,066	48,792	30,495	8,132**	8,132	20,330	20,330	17,430*	8,132	75,000*	4,000*		240,773	45,145	285,918	214,931	
Wainwright	OID	NOT	SUBMIT														
Wales	DIO	NOT	SUBMIT														
Wasilla	2,184							66,180*					66,180	2,482	68,662	51,615	
White Mountain	OID	NOT	SUBMIT														
Whittier	292	3,504	2,190	584**		1,460	1,460	15,750*			4,000*		28,948	4,342	33,290	25,025	
Wrangell	3,325	39,900	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383	161,908	
Yakutat	442		3,315	884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853	14,924	
Total Cities		1,379,658	887,936	179,144	66,862	417,765	311,415	1,179,618* 226,831**	118,196	772,000	957,000	1,351,370	7,446,845	1,213,772	8,660,617	6,510,383	77,003

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.17235</u>
Akutan	81	508	160	768	577
Arctic Village	128	960	324	1,284	965
Atka	DID NOT SUBMIT				
Beaver	DID NOT SUBMIT				
Belkofski	DID NOT SUBMIT				
Birch Creek	40	300	45	345	259
Chalkyitsik	DID NOT SUBMIT				
Chignik	DID NOT SUBMIT				
Chignik Lake	118	885	232	1,117	840
Chitina	40	300	56	356	268
Circle	DID NOT SUBMIT				
Copper Center	433	3,248	487	3,735	2,808
Cordova	445	3,338	501	3,839	2,886
Crooked Creek	112	840	284	1,124	845
Delta Junction	725	5,438	816	6,254	4,701
Dot Lake	DID NOT SUBMIT				
Glennallen	930	6,975	1,048	8,023	6,030
Gulkana	DID NOT SUBMIT				
Iliamna	DID NOT SUBMIT				
Kipnuk	356	2,670	801	3,471	2,609
Klukwan	122	915	69	984	740
Koliganah	144	1,080	281	1,361	1,025
Kongiganah	APPLICATION DENIED				
Netillingah	201	1,501	452	1,953	1,473
Levelock	DID NOT SUBMIT				

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.1723%</u>
Mantasta Lake	DID NOT SUBMIT				
Metlakatla	1,119	8,393		8,393	6,309
Minto	DID NOT SUBMIT				
Myers Chuck	DID NOT SUBMIT				
Nelson Lagoon	DID NOT SUBMIT				
Nenana	280	2,100	70%	2,809	2,112
Noatak	DID NOT SUBMIT				
Nome	252	1,890	567	2,457	1,847
Northway Village	DID NOT SUBMIT				
Pelican	31	233	17	250	188
Perryville	101	758	199	957	719
Pitka's Point	DID NOT SUBMIT				
Rampart	APPLICATION DENIED				
Saint George Island	DID NOT SUBMIT				
Skagway	48	360	27	387	291
Sleetmute	131	983	258	1,241	933
Stevens Village	DID NOT SUBMIT				
Talida	32	240	81	321	241
Tot	824	6,405	961	7,366	5,537
Tri-Valley (Healy)	716	5,370	1,812	7,182	5,399
Tuntutuliak	242	1,815	545	2,360	1,774
Twin Hills	DID NOT SUBMIT				
Tyulet	130	1,043	78	1,121	843
Total WFD's		56,855	10,811	69,466	52,219

<u>% Share</u>	<u>NEW</u>	<u>OLD</u>
KPB	1.59	0.68 -
KEMAI	1.58	1.39 -
SOLDOTNA	0.86	0.76 -
HOMER	0.36	0.58 -
SEWARD	0.49	0.53 -
SELDONIA	0.10	0.10 -
KACHEMAK	0.10	0.00 -
	5.11 %	4.11 %

O'Connell


I Don't read
I don't eat

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

KPB	280,271
KEUAI	192,988
SOURTUA	104,604
HOWER	14,440
SEWARD	48,612
SELDOVA	25,000
KATCHEMAK	25,000

AT Full Funding
(\$31,000,000)

690,415

February 25, 1980

MEMORANDUM

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 - Computer Runs Excluding Hospital and Health Entitlements Research Request No. 64

As you requested, I have produced five alternative entitlement breakdowns for HB 192, all of which exclude the revenue sharing entitlements for hospital and health facility operation, hospital construction, and health power grants. A chart summarizing the results is attached, as are the more detailed computer printouts on which the chart is based. The total current entitlement under present statutes for these categories, including the cost of living allowance and the partial funding proration factor, is \$8,259,162. I have subtracted this value from the original HB 192 total entitlement of \$27,000,000 to arrive at a base or midpoint value for comparative purposes of \$18,740,838.

Four other runs were made on the low side and the high side of this midpoint value using \$2 million increments, as you requested. These entitlement values were \$14,740,838, \$16,740,838, \$20,740,838, and \$22,740,838, respectively.

I'm sorry for the delay in providing these runs, but the updating process required considerably more time than I expected. The model is now updated and complete.

Please let me know if you have any questions or would like additional runs. As you know, the Agency has a very full workload at the present time, but we will do what we can to provide any further research or computer work on HB 192 as quickly as possible.

JK/dp

KPB	33
KEUAI	96,749
SOURTUA	49,409
HOWER	39,119
SEWARD	(1,393)
SELDOVA	15,137
KATCHEMAK	6,690
TYSOER	20,815
KATCHEMAK GP	248,109
<hr/>	
	96,749
	49,409
	39,189
	15,137
	6,440
	29,985
	248,109
	(1,393)
	<hr/>
	246,716

4,455,000
26,610,000
<hr/>
26,610,000

Dist. 16 has 14 communities

Participating
Main factors that make difference between villages with same pop.
1. local tax effort
2. local roads service (ice roads)

HB 192

PERCENTAGE BREAKDOWN OF POPULATION AND ENTITLEMENTS

270,631
81,940

Prepared by
House Research Agency
February 24, 1980

EXCLUDING HOSPITAL AND HEALTH FUNDING

1 1 1 1 1
8,259,162
18,740,838
27,000,000
HB 192

362,211
81,940
280,271

188,691

1.59
-68
.31

22,740,838
8,259,162
31,000,000

L. COV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
----------	--	---	---	---	---	---

Boroughs						
Anchorage Total	\$5,352,264 (44.68%)	\$4,541,292 (30.80%)	\$5,454,155 (32.57%)	\$6,373,214 (34.00%)	\$7,285,973 (35.12%)	\$8,190,667 (36.01%)
Aristol Bay Total	48,670 (0.40%)	66,916 (0.45%)	80,625 (0.48%)	94,431 (0.50%)	108,146 (0.52%)	121,742 (0.53%)
Fairbanks Total	937,714 (7.82%)	929,722 (6.30%)	\$1,116,904 (6.67%)	1,305,361 (6.96%)	1,492,531 (7.19%)	1,678,050 (7.37%)
Haines Borough Total	2,200 (0.01%)	20,985 (0.14%)	21,930 (0.13%)	22,642 (0.12%)	23,163 (0.11%)	24,546 (0.10%)
Kuneneau Borough Total	514,509 (4.29%)	799,218 (5.42%)	970,121 (5.79%)	1,142,333 (6.09%)	1,313,525 (6.33%)	1,483,311 (6.52%)
Kenai Peninsula Total	81,940 (0.68%)	178,869 (1.21%)	224,525 (1.34%)	270,631 (1.44%)	316,574 (1.52%)	362,211 (1.59%)
Ketchikan Total	74,806 (0.62%)	139,961 (0.94%)	175,685 (1.04%)	211,762 (1.12%)	247,711 (1.19%)	283,420 (1.24%)
Kodiak Island Total	52,591 (0.43%)	99,070 (0.67%)	114,616 (0.68%)	130,204 (0.69%)	145,617 (0.70%)	160,848 (0.70%)
Mat-Su Borough Total	408,149 (3.40%)	628,529 (4.26%)	679,064 (4.05%)	728,850 (3.88%)	777,096 (3.74%)	824,136 (3.62%)
North Slope Borough Total	203,508 (1.69%)	199,436 (1.35%)	201,162 (1.20%)	202,348 (1.07%)	209,713 (1.01%)	229,352 (1.00%)
Sitka Borough Total	234,649 (1.95%)	229,953 (1.55%)	231,943 (1.38%)	233,310 (1.24%)	233,969 (1.12%)	254,978 (1.12%)

First Class Cities						
Barrow	34,122 (0.28%)	33,439 (0.22%)	36,641 (0.21%)	44,165 (0.23%)	51,663 (0.24%)	59,110 (0.25%)
Cordova	91,271 (0.76%)	96,388 (0.65%)	115,224 (0.68%)	134,181 (0.71%)	152,999 (0.73%)	171,645 (0.75%)
Craig	19,856 (0.16%)	28,605 (0.19%)	33,188 (0.19%)	37,785 (0.20%)	42,332 (0.20%)	46,827 (0.20%)
Dillingham	62,407 (0.52%)	61,158 (0.41%)	61,688 (0.36%)	67,950 (0.36%)	75,917 (0.36%)	83,750 (0.36%)
Fairbanks	709,841 (5.92%)	896,598 (6.08%)	1,065,140 (6.36%)	1,234,658 (6.58%)	1,402,829 (6.76%)	1,569,393 (6.90%)
Galena	33,914 (0.28%)	33,235 (0.22%)	33,523 (0.20%)	33,720 (0.17%)	33,815 (0.16%)	33,844 (0.14%)
Haines	49,634 (0.41%)	56,169 (0.38%)	63,725 (0.38%)	71,280 (0.38%)	84,014 (0.37%)	86,062 (0.37%)
Homer	69,574 (0.58%)	68,181 (0.46%)	68,772 (0.41%)	69,876 (0.37%)	76,996 (0.37%)	84,014 (0.36%)
Moonah	32,671 (0.27%)	32,017 (0.21%)	32,294 (0.19%)	32,485 (0.17%)	35,735 (0.17%)	39,350 (0.17%)
Noydaburg	9,732 (0.08%)	21,099 (0.14%)	21,767 (0.13%)	22,265 (0.11%)	22,618 (0.10%)	22,870 (0.10%)
Seward	18,967 (0.15%)	22,148 (0.15%)	22,807 (0.13%)	23,297 (0.12%)	24,219 (0.11%)	26,350 (0.11%)
Kenai	166,757 (1.39%)	236,166 (1.60%)	267,398 (1.59%)	298,607 (1.59%)	329,345 (1.58%)	359,645 (1.58%)
Ketchikan	208,143 (1.73%)	264,202 (1.79%)	321,610 (1.92%)	379,469 (2.02%)	437,000 (2.10%)	494,067 (2.17%)
King Cove	21,913 (0.18%)	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
Klawock	10,560 (0.08%)	20,362 (0.13%)	21,129 (0.12%)	21,703 (0.11%)	22,118 (0.10%)	22,419 (0.09%)
Kodiak	164,263 (1.37%)	160,976 (1.09%)	162,369 (0.96%)	164,318 (0.87%)	185,664 (0.89%)	206,791 (0.90%)

298,607
166,757
131,850

58
30
84,014
69,574
14,440

69,574
48,181
1,323
2,36,146
69,574
69,574

139
13

Percentage Breakdown of Population and Entitlements
 for Funding Hospital and Health Funding

COV'T	PRESENT ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
Aktuvuk Pass	\$ -0-	\$ 26,109(0.17%)	\$ 27,285(0.16%)	\$ 28,171(0.15%)	\$ 28,819(0.13%)	\$ 29,298(0.12%)
Anderson	13,734(0.11%)	29,439(0.19%)	30,168(0.18%)	30,708(0.16%)	31,080(0.14%)	31,333(0.13%)
Angoon	20,195(0.16%)	22,928(0.15%)	23,482(0.14%)	23,891(0.12%)	24,172(0.11%)	24,362(0.10%)
Arluk	25,938(0.21%)	37,355(0.25%)	37,679(0.22%)	37,901(0.20%)	38,008(0.18%)	38,040(0.16%)
Arvik	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Armautluak	17,981(0.15%)	31,202(0.21%)	31,564(0.18%)	31,821(0.16%)	31,966(0.15%)	32,037(0.14%)
Arthel	183,321(1.53%)	189,402(1.28%)	207,109(1.23%)	224,642(1.19%)	241,734(1.16%)	258,465(1.13%)
Arvig Mission	2,801(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Arcklond	2,905(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Arfornak	3,925(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Arvak	12,852(0.10%)	25,701(0.17%)	26,801(0.16%)	27,628(0.14%)	28,231(0.13%)	28,675(0.12%)
Aruathbaluk	10,321(0.08%)	29,172(0.19%)	29,938(0.17%)	30,505(0.16%)	30,899(0.14%)	31,170(0.13%)
Arark's Point	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Arelta Junction	22,320(0.18%)	27,367(0.18%)	27,719(0.16%)	27,970(0.14%)	28,118(0.13%)	28,197(0.12%)
Arionade	890(00.00%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Aragle	3,674(0.03%)	23,800(0.16%)	24,630(0.14%)	25,251(0.13%)	25,696(0.12%)	26,017(0.11%)
Arck	7,350(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Arkwok	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Arlim	4,580(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Armonak	16,449(0.13%)	27,584(0.18%)	28,431(0.16%)	29,063(0.15%)	29,510(0.14%)	29,826(0.13%)
Arort Yukon	40,167(0.33%)	50,397(0.34%)	50,833(0.30%)	51,133(0.27%)	51,277(0.24%)	51,321(0.22%)
Arortuna Ledge	13,260(0.11%)	28,451(0.19%)	29,182(0.17%)	29,724(0.15%)	30,098(0.14%)	30,356(0.13%)
Arambell	18,779(0.15%)	29,908(0.20%)	30,443(0.18%)	30,834(0.16%)	31,087(0.14%)	31,246(0.13%)
Arolovin	2,825(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Page No. 2
 Percentage Breakdown of Population and Entitlements
 Including Hospital and Health Funding

CAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
First Class Cities (con't)						
. Nenana	\$ 28,578(0.23%)	\$ 50,759(0.34%)	\$ 54,856(0.32%)	\$ 58,893(0.31%)	\$ 62,806(0.30%)	\$ 66,622(0.29%)
. Nome	111,941(0.93%)	130,675(0.88%)	154,780(0.92%)	179,016(0.95%)	203,053(0.97%)	226,855(0.99%)
. North Pole	29,197(0.24%)	40,212(0.27%)	43,028(0.25%)	45,787(0.24%)	48,444(0.23%)	51,024(0.22%)
. Palmer	65,141(0.54%)	92,430(0.62%)	103,889(0.62%)	115,322(0.61%)	126,564(0.61%)	137,634(0.60%)
. Pelican	4,816(0.04%)	21,574(0.14%)	22,440(0.13%)	23,091(0.12%)	23,563(0.11%)	23,908(0.10%)
. Petersburg	94,268(0.78%)	108,439(0.73%)	130,365(0.77%)	152,440(0.81%)	174,367(0.84%)	196,101(0.86%)
. Sand Point	27,161(0.22%)	35,614(0.24%)	38,602(0.23%)	41,551(0.22%)	44,414(0.21%)	47,208(0.20%)
. Saint Mary's	32,119(0.26%)	44,315(0.30%)	45,608(0.27%)	46,800(0.24%)	47,864(0.23%)	48,840(0.21%)
. Seldovia	20,441(0.17%)	27,081(0.18%)	29,786(0.17%)	32,469(0.17%)	35,090(0.16%)	37,660(0.16%)
. Seward	64,622(0.53%)	79,759(0.54%)	88,203(0.52%)	96,595(0.51%)	104,810(0.50%)	112,874(0.49%)
. Skagway	33,840(0.28%)	39,462(0.26%)	43,364(0.25%)	47,236(0.25%)	51,017(0.24%)	54,723(0.24%)
. Soldotna	91,572(0.76%)	130,761(0.88%)	147,330(0.88%)	163,871(0.87%)	180,145(0.86%)	196,176(0.86%)
. Unalaska	72,551(0.60%)	156,428(1.06%)	167,052(0.99%)	177,448(0.94%)	187,443(0.90%)	197,137(0.86%)
. Valdez	137,150(1.14%)	134,405(0.91%)	135,569(0.80%)	136,368(0.72%)	136,753(0.65%)	136,868(0.60%)
. Wrangell	95,108(0.79%)	158,245(1.07%)	194,225(1.16%)	230,508(1.22%)	266,609(1.28%)	302,433(1.32%)
. Yakutat	11,691(0.09%)	22,756(0.15%)	23,464(0.14%)	23,992(0.12%)	24,366(0.11%)	24,631(0.10%)
Second Class Cities						
. Akhiok	6,071(0.05%)	23,126(0.15%)	23,784(0.14%)	24,274(0.12%)	24,616(0.11%)	24,857(0.10%)
. Akiachak	19,322(0.16%)	30,166(0.20%)	30,668(0.18%)	31,031(0.16%)	31,263(0.15%)	31,404(0.13%)
. Akiak	3,588(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
. Akolmiut	57,837(0.48%)	85,516(0.58%)	86,256(0.51%)	86,764(0.46%)	87,009(0.41%)	87,083(0.38%)
. Alakanuk	23,029(0.19%)	29,519(0.20%)	30,107(0.17%)	30,538(0.16%)	30,823(0.14%)	31,009(0.13%)
. Aleknagik	5,278(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
. Allukaket	6,786(0.05%)	27,907(0.18%)	28,842(0.17%)	29,541(0.15%)	30,040(0.14%)	30,397(0.13%)
. Ambler	13,654(0.11%)	29,585(0.20%)	30,295(0.18%)	30,820(0.16%)	31,179(0.15%)	31,423(0.13%)

27,081
 20,441
 6,640
 79,759
 64,622
 15,137
 130,761
 91,572
 39,113

27,460
 20,441
 11,213
 112,874
 64,622
 48,212
 136,176
 31,572
 104,604

.17

37,600
 20,441
 17,158
 112,874
 64,622
 48,252
 136,174
 31,572
 104,604

Percentage Breakdown of Population and Entitlements
Including Hospital and Health Funding

GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
Saxman	\$ 6,234(0.05%)	\$ 20,965(0.14%)	\$ 21,650(0.12%)	\$ 22,163(0.11%)	\$ 22,527(0.10%)	\$ 22,788(0.10%)
Scanmon Bay	7,840(0.06%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
Selawik	9,901(0.08%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Shageluk	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Shaktoolik	24,323(0.20%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
Sheldon Point	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Shishmaref	11,833(0.09%)	26,659(0.18%)	27,630(0.16%)	28,358(0.15%)	28,881(0.13%)	29,260(0.12%)
Shungnak	3,782(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Stebbins	7,398(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Tanana	25,194(0.21%)	36,208(0.24%)	36,522(0.21%)	36,737(0.19%)	36,841(0.17%)	36,872(0.16%)
Teller	8,229(0.06%)	27,118(0.18%)	28,028(0.16%)	28,708(0.15%)	29,193(0.14%)	29,541(0.12%)
Tenakee Springs	4,414(0.03%)	20,769(0.14%)	21,612(0.12%)	22,246(0.11%)	22,706(0.10%)	23,042(0.10%)
Togiak	15,665(0.13%)	27,788(0.18%)	28,477(0.17%)	28,986(0.15%)	29,337(0.14%)	29,576(0.13%)
Toksook Bay	8,701(0.07%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Tuluksak	26,405(0.22%)	43,952(0.29%)	44,332(0.26%)	44,594(0.23%)	44,720(0.21%)	44,757(0.19%)
Tununak	7,159(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Unalakleet	29,882(0.24%)	31,344(0.21%)	31,688(0.18%)	31,929(0.17%)	32,063(0.15%)	32,124(0.14%)
Upper Kalskag	3,974(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Wainwright	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Wales	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Wasilla	51,614(0.43%)	112,145(0.76%)	113,116(0.67%)	113,783(0.60%)	114,104(0.55%)	114,200(0.50%)
White Mountain	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Whittier	21,567(0.18%)	29,583(0.20%)	29,839(0.17%)	30,015(0.16%)	30,100(0.14%)	30,125(0.13%)
Deering	3,276(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Ext Fire Areas	-0-	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,605(0.09%)

Age Breakdown of Population and Entitlements
 for Hospital and Health Funding

GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>and Class Cities (con't)</u>						
Akoryuk	\$ 4,165(0.03%)	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
Mountain Village	35,024(0.29%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
Apakiak	11,129(0.09%)	26,982(0.18%)	27,910(0.16%)	28,604(0.15%)	29,101(0.14%)	29,458(0.12%)
Apaskiak	5,042(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Arhalek	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Barrow	5,355(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Baruq	3,687(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Belmuk	3,048(0.02%)	26,024(0.17%)	27,081(0.16%)	27,874(0.14%)	28,451(0.13%)	28,872(0.12%)
Beluk	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Belukton	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
Belukvik	17,332(0.14%)	27,574(0.18%)	28,554(0.17%)	29,287(0.15%)	29,814(0.14%)	30,194(0.13%)
Belukto	10,355(0.08%)	28,839(0.19%)	29,649(0.17%)	30,252(0.16%)	30,673(0.14%)	30,967(0.13%)
Belukut	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Beluk Harbor	14,176(0.11%)	23,366(0.15%)	23,993(0.14%)	24,457(0.13%)	24,780(0.11%)	25,004(0.10%)
Belukinkie	2,922(0.02%)	21,360(0.14%)	22,255(0.13%)	22,927(0.12%)	23,417(0.11%)	23,777(0.10%)
Beluk Station	10,727(0.08%)	26,672(0.18%)	27,641(0.16%)	28,368(0.15%)	28,890(0.13%)	29,268(0.12%)
Belukinum	20,298(0.16%)	41,085(0.27%)	41,441(0.24%)	41,685(0.22%)	41,803(0.20%)	41,838(0.18%)
Beluk Hope	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Beluk Alexander	985(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
Beluk Helden	38,515(0.32%)	82,275(0.55%)	82,988(0.49%)	83,477(0.44%)	83,712(0.40%)	83,783(0.36%)
Beluk Lions	8,863(0.07%)	22,291(0.15%)	23,061(0.13%)	23,637(0.12%)	24,050(0.11%)	24,346(0.10%)
Belukinhagak	10,369(0.08%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
Belukby	2,764(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Beluk Mission	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Beluk Michael	6,751(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Beluk Paul	67,644(0.56%)	115,990(0.78%)	116,994(0.69%)	117,684(0.62%)	118,016(0.56%)	118,115(0.51%)
Belukvoonga	9,792(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Stage Breakdown of Population and Entitlements
 Aging Hospital and Health Funding

GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>cond Class Cities (con't)</u>						
Adnews Bay	\$ -0-	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
Ayling	7,465(0.06%)	28,240(0.19%)	29,130(0.17%)	29,795(0.15%)	30,266(0.14%)	30,601(0.13%)
Bly Cross	10,435(0.08%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
Cooper Bay	10,133(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Dustor.	34,179(0.28%)	64,944(0.44%)	65,506(0.39%)	65,892(0.35%)	66,078(0.31%)	66,134(0.29%)
Edhes	1,231(0.01%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Elia	29,890(0.24%)	58,229(0.39%)	58,733(0.35%)	59,079(0.31%)	59,246(0.28%)	59,296(0.26%)
Ememak	-0-	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
Enkovik	2,413(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Eltag	6,763(0.05%)	27,441(0.18%)	28,439(0.16%)	29,186(0.15%)	29,723(0.14%)	30,112(0.13%)
Esnaan	432(0.00%)	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)
Elana	13,720(0.11%)	28,120(0.19%)	29,027(0.17%)	29,704(0.15%)	30,184(0.14%)	30,527(0.13%)
Elvalina	6,503(0.05%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Elbuk	7,535(0.06%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
Elolik	5,066(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Elotzebue	111,653(0.93%)	109,419(0.74%)	110,366(0.65%)	117,885(0.62%)	128,118(0.61%)	138,168(0.60%)
Eloyuk	5,126(0.04%)	25,759(0.17%)	26,851(0.16%)	27,672(0.14%)	28,270(0.13%)	28,710(0.12%)
Eloyukuk	935(0.00%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
Elupreanof	474(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
Elwehluk	10,630(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
Elarsen Bay	1,343(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
Elower Kalskag	46,218(0.38%)	87,163(0.59%)	87,918(0.52%)	88,436(0.47%)	88,685(0.42%)	88,760(0.39%)
Elanokotak	5,101(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
El McGrath	21,926(0.18%)	31,296(0.21%)	31,777(0.18%)	32,125(0.17%)	32,341(0.15%)	32,469(0.14%)

STATE OF ALASKA
THE LEGISLATURE

POUCH Y STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 2, 1979

SUBJECT: Sectional Analysis of the Municipal League's
Revenue Sharing Reform Proposal
(Work Order No. 6162)

TO: Representative Terry Gardiner

FROM: John B. Choweth
Legislative Council

JW John Williams
Policy Analyst

In response to your request of the Legislative Council on July 21, 1978, we have participated with a special committee of the Alaska Municipal League in drafting a revenue sharing reform bill, which is now complete. The Board of Directors of the League approved the draft at its meeting in Juneau on January 19, 1979 (copy enclosed).

Following is a sectional analysis of the committee's product.

*Section 1. PURPOSE.

Three purposes are stated: (1) equity of allocation of state resources with municipalities; (2) basic support to municipalities for public services irrespective of physical location of taxable wealth; and (3) improvement of the administrative capacity of less populous municipalities.

*Section 2. CHAPTER 88.

This chapter contains the major revision of the revenue sharing program. In the most general terms, it provides for the computation and distribution of an "equalization entitlement" for local government services in accordance with a formula and schedules set out in the sections incorporated in the chapter.

Sec. 29.88.010 specifies the method that is utilized to distribute revenues under the chapter. Three factors are

applicable: population, revenue generation, and property value base.¹ The formula multiplies the population of the taxing unit¹ by the mill rate equivalent of allowed revenues² generated by the municipality. The sum of allowed revenues is divided by one-thousandth of the full and true taxable property value within the taxing jurisdiction. The resultant quotient is referred to as the "local effort" for the municipality: it is equal to the full and true mill rate equivalent of all allowed revenues generated by each municipality.

Sec. 29.88.015 specifies the means whereby population numbers shall be determined. Generally, Bureau of the Census data will be utilized; however, other reliable data in the judgment of the Department of Community and Regional Affairs may be used. The provision for population count is not unlike the provision of the current state aid program. Unlike the current program, however, no separate treatment is given the counting of persons who are residents of military reservations.

Sec. 29.88.020 describes the means whereby mill rate equivalent determinations will be made. Initially, a certified statement submitted by each municipality, on a form provided by the department, will specify the revenues generated in each municipality. This shall be accomplished by all municipalities by

1/ A "taxing unit" is defined, for purposes of this program as "a city, borough, unified municipality, or service area or differential tax zone."

2/ Allowed revenues include tax revenues plus other revenues which will diminish the necessity of incremental tax revenues, including inspection fees, permits, fines, penalties, use fees, and income from mass transit, offstreet parking, and recreation programs. Revenues not allowed for inclusion are tax revenues used to subsidize utilities commonly run by private businesses (as defined in sec. 45 of this chapter), interest on investments, income from the sale or lease of land or equipment, and revenues from any other source.

October 15. By December 15, the department is to make a final determination for each municipality, after reviewing all financial audits and statements submitted by the municipalities. Any adjustments made to the figures initially submitted by a municipality shall be reported to the municipality along with the revised figures.

Full and true property values shall be determined in the manner provided in AS 14.17.140 (state aid to education). In municipalities which are not school districts and thus not covered by the provisions of AS 14.17, the state assessor shall, at least once each three years, estimate the property value for all cities with populations of 750 or more. For cities which are not school districts, and which have populations less than 750, estimated property values will be determined by averaging the per capita property values of all cities having populations less than 750 and for which assessments are completed.

Sec. 29.88.025 specifies the necessary documentation that would be supplied to the department by each municipality in support of its application. The fiscal information is to be for the fiscal year which precedes the fiscal for which the entitlement is sought.

Sec. 29.88.030: As with present law, the bill provides for entitlements to be returned to the taxing unit for which the entitlement was earned. There are two exceptions: 15 percent of an area-wide entitlement may be used for non area-wide purposes, and, the local government may decide the taxing jurisdiction that is to receive the entitlement generated by non-tax revenues (fees, permits, etc).

Sec. 29.88.035 establishes the tax equalization account from which entitlements earned under this chapter will be paid. The total appropriation to the account is to be distributed by prorating entitlements.

Sec. 29.88.040 gives the department authority to adopt, amend and repeal regulations necessary to implement the chapter. The regulations would contain provisions for obtaining information, set filing dates, providing notification to municipalities with respect to changes made by the department with regard to any entitlement, and a reasonable time for a municipality to respond to decisions of the department. In response

Representative Terry Gardiner

Page 4

February 2, 1979

to some specific complaints by several of the Municipal League representatives who worked on the draft, language has been inserted by which the department is directed to supply application assistance to municipalities. Additionally, the department is empowered to extend the definition of utilities (section 045 of this chapter) to cover additional enterprise activities for which no working classification has been provided by statute.

Sec. 29.88.045 defines terms used in the chapter, including 'taxing unit' and 'utilities'.

*Section 3. CHAPTER 89.

Chapter 89 is, in substance, a restatement of present law regarding entitlements earned for road maintenance, health facilities and hospitals, construction aid, and volunteer fire departments in the unorganized borough. The following changes have been made from present law: (1) public road maintenance entitlements are based on \$2500/mile (present law is \$1500/mile); (2) ice road maintenance is based on \$1500/mile (present law is \$900/mile); (3) construction aid for hospitals is not multiplied by the cost of living factor, as is the case in present law; and (4) municipalities which exercise a health power will not receive a \$2 per capita distribution.

Generally, this portion of present law which is saved in the Municipal League's draft bill provides for health related entitlements according to the following: (1) for hospitals with 10 or more beds -- the greater of \$1,000 per bed or \$75,000 per facility, (2) for hospitals with fewer than 10 beds -- the greater of \$1,000 per bed or \$25,000 per facility; (3) for health facilities -- \$1,000 per bed or \$4,000 per facility; (4) the entire entitlement received for health purposes must be used for health purposes; (5) for hospitals which were begun after January 1, 1968, the greater of \$2,500 per bed or 5 percent of the construction cost annually until the total payment equals 25 percent of the total construction cost; and (6) for volunteer fire departments in the unorganized borough, \$7.50 per capita. Entitlements earned under this section (except for hospital construction) are multiplied by an area cost of living differential, determined under AS 09.27.030.

Section 29.89.040 establishes a miscellaneous services account, from which payments are made under this chapter.

*Section 4. CHAPTER 90.

Sec. 29.90.010 precludes an interpretation of the general administrative provisions of the state aid program to create of a debt to the state.

Sec. 29.90.020 directs the department to allocate funds from the two accounts established (AS 29.88.035 and AS 29.89.040) and further provides that any excess funds existing in the miscellaneous services account (Chapter 89) shall then be added to the tax equalization account (Chapter 88).

Subsection (b) describes the means for determining proration of funds allocated under the equalization formula of Chapter 88 and under the minimum entitlement provisions of AS 29.90.030. After the Chapter 88 and Chapter 89 entitlements have been determined, the amount necessary to guarantee the minimum entitlement provided for in Sec. 29.90.030 is calculated and all Chapter 88 municipal entitlements are proportionally reduced so that the sum of payments under Chapter 88 and under AS 29.90.030 equal the amount available in the tax equalization account.

Sec. 29.90.030 provides for payment of minimum entitlements. All municipalities are guaranteed a minimum of \$25,000 (plus the cost of living allowance for their area) if (1) a regular election has been held; (2) regular council meetings have been conducted; (3) the municipality has adopted a budget; (4) local ordinances have been codified; and (5) some degree of municipal administration is provided for through a manager, clerk, or other part-time or full-time officer.

*Sections 5 - 9.

These sections make correlative changes in AS 29 required by the state aid program changes, and are generally self-explanatory.

*Section 10.

The section repeals the statutory basis of the present program of state aid to local governments.

Representative Terry Gardiner
Page 6
February 2, 1979

*Section 11: "Hold Harmless"

Section 11 specifies that, for three years after this act becomes effective, no municipality will receive less than its actual entitlement earned in the last year that the present law is applied.

*Section 12

The section specifies that the act becomes effective when \$27,000,000 is appropriated to the program, or July 1, 1982, whichever is earlier.

JBC:JW:jdn

Enclosure

Cross reference. — For civil penalty imposed for failure to file a return or report, or pay the full amount of a tax, or a portion, or a deficiency of the tax, see AS 43.05.206.

Effect of amendment. — The 1976 amendment repealed subsection (a), which provided for an additional amount to be added to the fee for failure to file a business license return or pay the fee, as finally determined by the department, due to willful neglect.

Section merely regulatory. — See same catchline in note to AS 43.10.160.

And severable from other revenue provisions. — See State v. Baker, Sup. Ct. Op. No. 227 (File No. 428), 393 P.2d 893 (1964), citing Alaska v. Baker, 64 Wash. 2d 207, 390 P.2d 1009 (1964).

It is designed to persuade taxpayer to comply with chapter. State v. Baker, Sup. Ct. Op. No. 227 (File No. 428), 393 P.2d 893 (1964).

Sec. 43.70.070. Security. (a) Repealed by § 4 ch 94 SLA 1976.

(b) A nonresident person who starts to perform a construction contract or subcontract or other line of business in the state and is not known by the department to be the holder of adequate property in the state to secure collection of the license money which will probably accrue under this chapter by virtue of the business shall, in or with his application, state under oath the extent of lienable real and personal property against which the tax may be collected, and other information with respect to description, location and value of the property which the department prescribes. If the value of the property is not equal to three times the amount of the tax for which the applicant will probably be liable to the state, the department shall not issue the license until the applicant files with him a surety bond approved by the attorney general in a penal sum equal to twice the probable amount of the tax for which the applicant will be liable, conditioned upon payment of the tax in full when due, and with interest if not paid before delinquency. The department may waive the bond requirement if the applicant posts other security in the form of collateral acceptable to the department. (§ 9 ch 43 SLA 1949; am § 4 ch 94 SLA 1976)

Effect of amendment. — The 1976 amendment repealed subsection (a), which made the amount of the fee, interest charge, and penalty imposed under this chapter a lien in favor of the state and provided generally for such lien.

Section merely regulatory. — See same catchline in note to AS 43.10.160.

And severable from other revenue provisions. — See State v. Baker, Sup. Ct. Op. No. 227 (File No. 428), 393 P.2d 893 (1964), citing Alaska v. Baker, 64 Wash. 2d 207, 390 P.2d 1009 (1964).

Sec. 43.70.080. Disposal of money. All money collected by the department under this chapter shall be deposited in the general fund. The Department of Revenue shall refund to each organized borough and each city of any class 60 per cent of the money collected in the local government. (§ 11 ch 43 SLA 1949; am § 4 ch 155 SLA 1962; am § 74 ch 69 SLA 1970)

and LAW

Legislative committee report. — For 1970 House Journal Supplement No. 2, p. report on ch. 69, SLA 1970 (HB 564), see 7.

(3) for the third year beginning after December 31, 1977 that a taxpayer files an income tax return and each tax year thereafter — \$300.

(c) For part-year residents and nonresident individual taxpayers the credit provided in this section shall be prorated according to the number of months of residency in the state.

(d) The space for claiming the individual income tax credit shall be given a prominent location on the form furnished by the department for the filing of the individual income tax return. (§ 1 ch 144 SLA 1978)

Effective date. — Section 8, ch. 144, SLA 1978, makes this section effective July 9, 1978, in accordance with AS 01.10.070(c). Section 7 of that chapter makes this section retroactive to January 1, 1978.

Sec. 43.20.016. Sharing of corporate income tax revenue with municipalities. (a) There is established within the Department of Revenue the municipal assistance fund. (The legislature may appropriate to the fund during each fiscal year an amount equal to or greater than 10 per cent of the income tax revenue received by the state under § 11(e) of this chapter and ch. 21 of this title for the previous fiscal year.) The Department of Revenue shall distribute money from the fund to each organized borough and each city of any class on an annual basis as provided in (b) and (c) of this section.

(b) The base amount to be distributed from the fund to each borough and city for the fiscal year shall be the amount received by the borough or city during fiscal year 1978 under AS 43.70.080, however, if the amount appropriated to the fund by the legislature under (a) of this section is insufficient for distribution of the full base amount, the Department of Revenue shall prorate the amount available for distribution on the basis of amounts received during fiscal year 1978 under AS 43.70.080. A city incorporated within an organized borough after June 30, 1977 shall receive as a base amount a share of the amount distributed to the borough in which it is located based on the ratio of population in the city to the total population in the borough. A city incorporated outside an organized borough after June 30, 1977 shall receive as a base amount the amount received by the city in the state most closely approximating it in population at the time of its incorporation. A borough incorporated after June 30, 1977 shall receive as a base amount the amount received by the borough in the state most closely approximating it in population at the time of its incorporation.

(c) If the amount in the fund at the time of distribution exceeds the base amount to be distributed under (b) of this section, the excess amount shall be distributed to each borough and city on the basis of population. (For the purpose of this subsection, the population of a city within an organized borough shall be deducted from the population of the borough. Population, for the purpose of this section, shall be as certified by the commissioner of community and regional affairs.)

NEW LAW

§ 43.20.015

43.21.120)

Act.

of residents; tions nonresidents and

corporations. entire taxable the state a tax le income, and . For purposes llows §§ 1561 a corporation or natural gas of this title.

rary and Special Binder 9. A 1978, effective his Act applies to or received after

ars beginning net income tax t. For married :redit for each

be as follows, r deduction of

l, 1977 that a

ll, 1977 that a

ALASKA MUNICIPAL LEAGUE FINANCE FACT SHEET

Revenue Sharing

FY '80	Entitlement	\$27,031,915
FY '80	Appropriation	<u>\$20,236,000</u>
	Shortfall	\$ 6,795,915
FY '80	Entitlement With Inflation Factor Applied	\$38,891,494
FY '81	Proposed Executive Budget	\$26,565,000

Municipal Assistance - General & Petroleum Corporate Income Tax

FY '79	Last Year Under 60% of Gross Business License Tax	\$13,400,000
FY '80	10% of FY '79 Corporate Income Tax Revenues	\$25,700,000
FY '80	Appropriation	<u>\$11,400,000</u>
	Shortfall	\$14,300,000
FY '81	10% of FY '80 Corporate Income Tax Revenues	\$41,700,000
FY '81	Proposed Executive Budget	<u>\$11,400,000</u>
	Shortfall	\$30,300,000

School Construction Debt Payments

FY '79	Entitlement	\$27,868,182
FY '79	Appropriation	<u>\$22,273,300</u>
	Shortfall	\$ 5,594,882
FY '80	Entitlement	\$30,812,110
FY '80	Appropriation	<u>\$24,081,000</u>
	Shortfall	\$ 6,731,110
FY '81	Estimated Entitlement	\$30,410,000
FY '81	Proposed Budget	<u>\$25,210,000</u>
	Shortfall	\$ 5,200,000

STATE REVENUE SHARING -
Based on Anchorage CPI 1971 to 1979

<u>MUNICIPAL SERVICE</u>	<u>PRESENT RATE OF ENTITLEMENT</u>	<u>FISCAL YEAR RATE WAS ESTABLISHED</u>	<u>% INCREASED BASED ON ANCHORAGE CPI INDEX</u>	<u>RATE ADJUSTED FOR 1979 INFLATION</u>
Police Protection	\$ 12.00 per capita	1975	40%	\$16.80
Military	6.00 per capita	1975	40%	8.40
Fire Protection	7.50 per capita	1976	30%	9.75
Air/Water	2.00 per capita	1971	89%	3.78
Land Use Planning	2.00 per capita	1971	89%	3.78
Parks & Recreation	5.00 per capita	1971	89%	9.45
Military	1.25 per capita	1974	60%	2.20
Transportation Facilities	5.00 per capita	1971	89%	9.45
Military	2.50 per capita			4.00
Road Maintenance				
Public Roads	1,500.00 per mile	1971	89%	2,835.00
Ice Roads	900.00 per mile	1976	30%	1,170.00
Health Facilities	1,000.00 per bed or 4,000.00 per facility	1971	89%	1,890.00 7,560.00
Health Services	2.00 per capita	1977	23%	2.46
Hospitals	75,000.00 per hosp. or 25,000.00 per hosp. or 1,000.00 per bed	1977	23%	92,250.00 30,750.00 1,230.00
State Construction Aid	2,500.00 per bed or 5% of total project cost	1972	84%	4,600.00

FY 80 totals \$ 27,031,915

\$ 38,891,494

<u>Municipality</u>	Per Capita Cost for:						Mill levy:	
	<u>police</u>	<u>fire</u>	<u>pollution</u>	<u>planning</u>	<u>P & R</u>	<u>Trnsp.</u>	<u>1970</u>	<u>1979</u>
Mun. of Anchorage	\$ 120	75	-	-	40	75	21.98	14.44
Cordova	-	-	-	-	-	-	14	17
Dillingham	84.48	11	10.63	3.20	12.71	50.56	15.5	10
Fairbanks	97	109	64	-	-	-	10	8.5
Haines Borough		836.69					4.5	2
Kenai	124	124	82	-	16	26	7	12.5
KPB	-	-	-	-	-	-	5	2.5
Ktn. Gateway Bo.	-	39.32	-	21.96	86.39	-	4	4.5
Mat-Su Bo.	-	-	-	-	-	-	14	7.4
Palmer	176	43	44	-	-	16.50	4.5	5
Petersburg	145.41	18.45	85.46	14.48	4.69	33.53	no answer	
Skagway	115.16	29.16	-	-	9.33	-	20	8.3
Unalaska	550	112	-	-	8	4	19	14
Wrangell	74.75	16.45	33.32	1.45	5.71	27.87	no answer	
Yakutat		36.20					last 4 yrs. - 13.7	

Out of 13 municipalities who responded to the questionnaire in regard to the mil levy, only four had not lowered their mil levy, most of them lowered it considerably.

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 3, 1980

TO: Representative Jim Duncan

FROM: Jack Kreinheder
Issues Analyst *JK*

RE: Effect of Inflation on Revenue Sharing Entitlements
Research Request No. 94

You have asked that we determine what the total revenue sharing entitlement would be if the entitlement rates for the various categories had kept pace with inflation over the years. Based on the inflation figures provided by Ginny Chitwood of the Alaska Municipal League, the current entitlement would be \$38,891,494 when adjusted for inflation. This figure compares to the entitlement under present law of \$27,031,915. The inflation-adjusted entitlement would be about 44 percent higher than the current entitlement.

One major point must be made regarding the above analysis. I did not inflate the current hospital construction aid entitlements, because these entitlements are administered on a percentage of total costs basis, and have therefore increased with inflation as total construction costs have risen. Current law provides that construction aid be granted at the rate of \$2,500 per bed or 5% of the total project costs; however, all of the entitlements under this category have been made on the percentage basis. It is therefore not appropriate to inflate the entitlement amount for this category.

Please contact us if we may be of further assistance. It should be noted that with our present workload, we ordinarily could not have met your request as soon as we did, but the simplicity of the analysis allowed an exception to be made in this case. We have hired additional temporary staff, and our workload and response time should improve soon.

JK/dp

cc: Ginny Chitwood
Alaska Municipal League

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

February 25, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 - Computer Runs Excluding Hospital and Health Entitlements
Research Request No. 64

As you requested, I have produced five alternative entitlement break-downs for HB 192, all of which exclude the revenue sharing entitlements for hospital and health facility operation, hospital construction, and health power grants. A chart summarizing the results is attached, as are the more detailed computer printouts on which the chart is based. The total current entitlement under present statutes for these categories, including the cost of living allowance and the partial funding proration factor, is \$8,259,162. I have subtracted this value from the original HB 192 total entitlement of \$27,000,000 to arrive at a base or midpoint value for comparative purposes of \$18,740,838.

Four other runs were made on the low side and the high side of this midpoint value using \$2 million increments, as you requested. These entitlement values were \$14,740,838, \$16,740,838, \$20,740,838, and \$22,740,838, respectively.

I'm sorry for the delay in providing these runs, but the updating process required considerably more time than I expected. The model is now updated and complete.

Please let me know if you have any questions or would like additional runs. As you know, the Agency has a very full workload at the present time, but we will do what we can to provide any further research or computer work on HB 192 as quickly as possible.

JK/dp

PERCENTAGE BREAKDOWN OF POPULATION AND ENTITLEMENTS

Prepared by
House Research Agency
February 24, 1980

EXCLUDING HOSPITAL AND HEALTH FUNDING

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Boroughs</u>						
1. Anchorage Total	\$5,352,264(44.68%)	\$4,541,292(30.80%)	\$5,454,155(32.57%)	\$6,373,214(34.00%)	\$7,285,973(35.12%)	\$8,190,667(36.01%)
2. Bristol Bay Total	48,670(0.40%)	66,916(0.45%)	80,625(0.48%)	94,431(0.50%)	108,146(0.52%)	121,742(0.53%)
3. Fairbanks Total	937,714(7.32%)	929,722(6.30%)	\$1,116,904(6.67%)	1,305,361(6.96%)	1,492,531(7.19%)	1,678,050(7.37%)
4. Haines Borough Total	2,200(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	24,546(0.10%)
5. Juneau Borough Total	514,509(4.29%)	799,218(5.42%)	970,121(5.79%)	1,142,333(6.09%)	1,313,525(6.33%)	1,483,311(6.52%)
6. Kenai Peninsula Total	81,940(0.68%)	178,869(1.21%)	224,525(1.34%)	270,631(1.44%)	316,574(1.52%)	362,211(1.59%)
7. Ketchikan Total	74,806(0.62%)	139,961(0.94%)	175,685(1.04%)	211,762(1.12%)	247,711(1.19%)	283,420(1.24%)
8. Kodiak Island Total	52,591(0.43%)	99,070(0.67%)	114,616(0.68%)	130,204(0.69%)	145,617(0.70%)	160,848(0.70%)
9. Mat-Su Borough Total	408,149(3.40%)	628,529(4.26%)	679,064(4.05%)	728,850(3.88%)	777,096(3.74%)	824,136(3.62%)
10. North Slope Borough Total	203,508(1.69%)	199,436(1.35%)	201,162(1.20%)	202,348(1.07%)	209,713(1.01%)	229,352(1.00%)
11. Sitka Borough Total	234,649(1.95%)	229,953(1.55%)	231,943(1.38%)	233,310(1.24%)	233,969(1.12%)	254,978(1.12%)
<u>First Class Cities</u>						
12. Barrow	34,122(0.28%)	33,439(0.22%)	36,641(0.21%)	44,165(0.23%)	51,643(0.24%)	59,110(0.25%)
13. Cordova	91,271(0.76%)	96,388(0.65%)	115,224(0.68%)	134,181(0.71%)	152,999(0.73%)	171,645(0.75%)
14. Craig	19,856(0.16%)	28,605(0.19%)	33,188(0.19%)	37,785(0.20%)	42,332(0.20%)	46,827(0.20%)
15. Dillingham	62,407(0.52%)	61,158(0.41%)	61,688(0.36%)	67,950(0.36%)	75,917(0.36%)	83,790(0.36%)
16. Fairbanks	709,841(5.92%)	896,598(6.08%)	1,065,140(6.36%)	1,234,658(6.58%)	1,402,829(6.76%)	1,569,393(6.90%)
17. Galena	33,914(0.28%)	33,235(0.22%)	33,523(0.20%)	33,720(0.17%)	33,815(0.16%)	33,844(0.14%)
18. Haines	49,634(0.41%)	56,169(0.38%)	63,725(0.38%)	71,280(0.38%)	78,723(0.37%)	86,062(0.37%)
19. Homer	69,574(0.58%)	68,181(0.46%)	68,772(0.41%)	69,876(0.37%)	76,996(0.37%)	84,014(0.36%)
20. Hoonah	32,671(0.27%)	32,017(0.21%)	32,294(0.19%)	32,485(0.17%)	35,735(0.17%)	39,350(0.17%)
21. Hydaburg	9,732(0.08%)	21,099(0.14%)	21,767(0.13%)	22,265(0.11%)	22,618(0.10%)	22,870(0.10%)
22. Kake	18,967(0.15%)	22,148(0.15%)	22,807(0.13%)	23,297(0.12%)	24,219(0.11%)	26,350(0.11%)
23. Kenai	166,757(1.39%)	236,166(1.60%)	267,398(1.59%)	298,607(1.59%)	329,345(1.58%)	359,645(1.58%)
24. Ketchikan	208,143(1.73%)	264,202(1.79%)	321,610(1.92%)	379,469(2.02%)	437,000(2.10%)	494,067(2.17%)
25. King Cove	21,913(0.18%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
26. Kinwock	10,560(0.08%)	20,362(0.13%)	21,129(0.12%)	21,703(0.11%)	22,118(0.10%)	22,419(0.09%)
27. Kodiak	164,263(1.37%)	160,976(1.09%)	162,369(0.96%)	164,318(0.87%)	185,664(0.89%)	206,791(0.90%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$15,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>First Class Cities (con't)</u>						
28.Nenana	\$ 28,578(0.23%)	\$ 50,759(0.34%)	\$ 54,856(0.32%)	\$ 58,893(0.31%)	\$ 62,806(0.30%)	\$ 66,622(0.29%)
29.Nome	111,941(0.93%)	130,675(0.88%)	154,780(0.92%)	179,016(0.95%)	203,053(0.97%)	226,855(0.99%)
30.North Pole	29,197(0.24%)	40,212(0.27%)	43,028(0.25%)	45,787(0.24%)	48,444(0.23%)	51,024(0.22%)
31.Palmer	65,141(0.54%)	92,430(0.62%)	103,889(0.62%)	115,322(0.61%)	126,564(0.61%)	137,634(0.60%)
32.Pelican	4,816(0.04%)	21,574(0.14%)	22,440(0.13%)	23,091(0.12%)	23,563(0.11%)	23,908(0.10%)
33.Petersburg	94,268(0.78%)	108,439(0.73%)	130,365(0.77%)	152,440(0.81%)	174,367(0.84%)	196,101(0.86%)
34.Sand Point	27,161(0.22%)	35,614(0.24%)	38,602(0.23%)	41,551(0.22%)	44,414(0.21%)	47,208(0.20%)
35.Saint Mary's	52,119(0.26%)	44,315(0.30%)	45,608(0.27%)	46,800(0.24%)	47,864(0.23%)	48,840(0.21%)
36.Seldovia	20,441(0.17%)	27,081(0.18%)	29,786(0.17%)	32,469(0.17%)	35,090(0.16%)	37,660(0.16%)
37.Seward	64,622(0.53%)	79,759(0.54%)	88,203(0.52%)	96,595(0.51%)	104,810(0.50%)	112,874(0.49%)
38.Skagway	33,840(0.28%)	39,462(0.26%)	43,364(0.25%)	47,236(0.25%)	51,017(0.24%)	54,723(0.24%)
39.Soldotna	91,572(0.76%)	130,761(0.88%)	147,330(0.88%)	163,871(0.87%)	180,145(0.86%)	196,176(0.86%)
40.Unalaska	72,551(0.60%)	156,428(1.06%)	167,052(0.99%)	177,448(0.94%)	187,443(0.90%)	197,137(0.86%)
41.Valdez	137,150(1.14%)	134,405(0.91%)	135,569(0.80%)	136,368(0.72%)	136,753(0.65%)	136,868(0.60%)
42.Wrangell	95,108(0.79%)	158,245(1.07%)	194,225(1.16%)	230,508(1.22%)	266,609(1.28%)	302,433(1.32%)
43.Yakutat	11,691(0.09%)	22,756(0.15%)	23,464(0.14%)	23,992(0.12%)	24,366(0.11%)	24,631(0.10%)
<u>Second Class Cities</u>						
44.Akhiok	6,071(0.05%)	23,126(0.15%)	23,784(0.14%)	24,274(0.12%)	24,616(0.11%)	24,857(0.10%)
45.Akiachak	19,322(0.16%)	30,166(0.20%)	30,668(0.18%)	31,031(0.16%)	31,263(0.15%)	31,404(0.13%)
46.Akiak	3,588(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
47.Akolmut	57,837(0.48%)	85,516(0.58%)	86,256(0.51%)	86,764(0.46%)	87,009(0.41%)	87,083(0.38%)
48.Alakanuk	23,029(0.19%)	29,519(0.20%)	30,107(0.17%)	30,538(0.16%)	30,823(0.14%)	31,009(0.13%)
49.Aleknagik	5,278(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
50.Allakaket	6,786(0.05%)	27,907(0.18%)	28,842(0.17%)	29,541(0.15%)	30,040(0.14%)	30,397(0.13%)
51.Ambler	13,654(0.11%)	29,585(0.20%)	30,295(0.18%)	30,820(0.16%)	31,179(0.15%)	31,423(0.13%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
52. Anaktuvuk Pass	\$ -0-	\$ 26,109(0.17%)	\$ 27,285(0.16%)	\$ 28,171(0.15%)	\$ 28,819(0.13%)	\$ 29,298(0.12%)
53. Anderson	13,174(0.11%)	29,439(0.19%)	30,168(0.18%)	30,708(0.16%)	31,080(0.14%)	31,333(0.13%)
54. Angoon	20,195(0.16%)	22,928(0.15%)	23,482(0.14%)	23,891(0.12%)	24,172(0.11%)	24,562(0.10%)
55. Aniak	25,938(0.21%)	37,355(0.25%)	37,679(0.22%)	37,901(0.20%)	38,008(0.18%)	38,040(0.16%)
56. Anvik	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
57. Atmautluak	17,981(0.15%)	31,202(0.21%)	31,564(0.18%)	31,821(0.16%)	31,966(0.15%)	32,037(0.14%)
58. Bethel	183,321(1.53%)	189,402(1.28%)	207,109(1.23%)	224,642(1.19%)	241,734(1.16%)	258,465(1.13%)
59. Brevig Mission	2,801(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
60. Buckland	2,905(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
61. Chefnak	3,925(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
62. Chevak	12,852(0.10%)	25,701(0.17%)	26,801(0.16%)	27,628(0.14%)	28,231(0.13%)	28,675(0.12%)
63. Chuathbaluk	10,321(0.08%)	29,172(0.19%)	29,938(0.17%)	30,505(0.16%)	30,899(0.14%)	31,170(0.13%)
64. Clark's Point	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
65. Delta Junction	22,320(0.18%)	27,367(0.18%)	27,719(0.16%)	27,970(0.14%)	28,118(0.13%)	28,197(0.12%)
66. Diomedea	890(0.00%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
67. Eagle	3,674(0.03%)	23,800(0.16%)	24,630(0.14%)	25,251(0.13%)	25,696(0.12%)	26,017(0.11%)
68. Eck	7,350(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
69. Ekwok	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
70. Elim	4,580(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
71. Emmonak	16,449(0.13%)	27,584(0.18%)	28,431(0.16%)	29,063(0.15%)	29,510(0.14%)	29,826(0.13%)
72. Fort Yukon	40,167(0.33%)	50,397(0.34%)	50,833(0.30%)	51,133(0.27%)	51,277(0.24%)	51,321(0.22%)
73. Fortuna Ledge	13,260(0.11%)	28,451(0.19%)	29,182(0.17%)	29,724(0.15%)	30,098(0.14%)	30,356(0.13%)
74. Gambell	18,779(0.15%)	29,908(0.20%)	30,443(0.18%)	30,834(0.16%)	31,087(0.14%)	31,246(0.13%)
75. Golovin	2,825(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
76. Goodnews Bay	\$ -0-	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
77. Grayling	7,465(0.06%)	28,240(0.19%)	29,130(0.17%)	29,795(0.15%)	30,266(0.14%)	30,601(0.13%)
78. Holy Cross	10,435(0.08%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
79. Hooper Bay	10,133(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
80. Houston	34,179(0.28%)	64,944(0.44%)	65,506(0.39%)	65,892(0.35%)	66,078(0.31%)	66,134(0.29%)
81. Hughes	1,231(0.01%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
82. Huslia	29,890(0.24%)	58,229(0.39%)	58,733(0.35%)	59,079(0.31%)	59,246(0.28%)	59,296(0.26%)
83. Kachemak	-0-	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
84. Kaktovik	2,413(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
85. Kaltag	6,763(0.05%)	27,441(0.18%)	28,439(0.16%)	29,186(0.15%)	29,723(0.14%)	30,112(0.13%)
86. Kasnan	432(0.00%)	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)
87. Kiana	13,720(0.11%)	28,120(0.19%)	29,027(0.17%)	29,704(0.15%)	30,184(0.14%)	30,527(0.13%)
88. Kivalina	6,503(0.05%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
89. Kobuk	7,535(0.06%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
90. Kotlik	5,066(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
91. Kotzebue	111,653(0.93%)	109,419(0.74%)	110,366(0.65%)	117,885(0.62%)	128,118(0.61%)	138,168(0.60%)
92. Koyuk	5,126(0.04%)	25,759(0.17%)	26,851(0.16%)	27,672(0.14%)	28,270(0.13%)	28,710(0.12%)
93. Koyukuk	935(0.00%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
94. Kupreanof	474(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
95. Kwethluk	10,630(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
96. Larsen Bay	1,343(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
97. Lower Kalskag	46,218(0.38%)	87,163(0.59%)	87,918(0.52%)	88,436(0.47%)	88,685(0.42%)	88,760(0.39%)
98. Manokotak	5,101(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
99. McGrath	21,926(0.18%)	31,296(0.21%)	31,777(0.18%)	32,125(0.17%)	32,341(0.15%)	32,469(0.14%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
100.Mekoryuk	\$ 4,165(0.03%)	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
101.Mountain Village	35,024(0.29%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
102.Napakiaik	11,129(0.09%)	26,982(0.18%)	27,910(0.16%)	28,604(0.15%)	29,101(0.14%)	29,458(0.12%)
103.Napaskiak	5,042(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
104.Newhalen	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
105.New Stuyahok	5,355(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
106.Newtok	3,687(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
107.Nightmute	3,048(0.02%)	26,024(0.17%)	27,081(0.16%)	27,874(0.14%)	28,451(0.13%)	28,872(0.12%)
108.Nikolai	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
109.Nondalton	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
110.Noorvik	17,332(0.14%)	27,574(0.18%)	28,554(0.17%)	29,287(0.15%)	29,814(0.14%)	30,194(0.13%)
111.Nulato	10,355(0.08%)	28,839(0.19%)	29,649(0.17%)	30,252(0.16%)	30,673(0.14%)	30,967(0.13%)
112.Nuiqsut	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
113.Old Harbor	14,176(0.11%)	23,366(0.15%)	23,993(0.14%)	24,457(0.13%)	24,780(0.11%)	25,004(0.10%)
114.Ouzinkie	2,922(0.02%)	21,360(0.14%)	22,255(0.13%)	22,927(0.12%)	23,417(0.11%)	23,777(0.10%)
115.Pilot Station	10,727(0.08%)	26,672(0.18%)	27,641(0.16%)	28,368(0.15%)	28,890(0.13%)	29,268(0.12%)
116.Platinum	20,298(0.16%)	41,085(0.27%)	41,441(0.24%)	41,685(0.22%)	41,803(0.20%)	41,838(0.18%)
117.Point Hope	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
118.Port Alexander	985(0.00%)	20,253(0.13%)	21,163(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
119.Port Heiden	38,515(0.32%)	82,275(0.55%)	82,988(0.49%)	83,477(0.44%)	83,712(0.40%)	83,783(0.36%)
120.Port Lions	8,863(0.07%)	22,291(0.15%)	23,061(0.13%)	23,637(0.12%)	24,050(0.11%)	24,346(0.10%)
121.Quinhagak	10,369(0.08%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
122.Ruby	2,764(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
123.Russian Mission	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
124.Saint Michael	6,751(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
125.Saint Paul	67,644(0.56%)	115,990(0.78%)	116,994(0.69%)	117,644(0.62%)	118,016(0.56%)	118,115(0.51%)
126.Savoonga	9,792(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
127.Saxman	\$ 6,234(0.05%)	\$ 20,965(0.14%)	\$ 21,650(0.12%)	\$ 22,163(0.11%)	\$ 22,527(0.10%)	\$ 22,788(0.10%)
128.Scammon Bay	7,840(0.06%)	26,180(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
129.Selawik	9,901(0.08%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
130.Shageluk	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
131.Shaktoolik	24,323(0.20%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
132.Sheldon Point	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
133.Shishmaref	11,833(0.09%)	26,659(0.18%)	27,630(0.16%)	28,358(0.15%)	28,881(0.13%)	29,260(0.12%)
134.Shungnak	3,782(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
135.Stebbins	7,398(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
136.Tanana	25,194(0.21%)	36,208(0.24%)	36,522(0.21%)	36,737(0.19%)	36,841(0.17%)	36,872(0.16%)
137.Teller	8,229(0.06%)	27,118(0.18%)	28,028(0.16%)	28,708(0.15%)	29,193(0.14%)	29,541(0.12%)
138.Tenakee Springs	4,414(0.03%)	20,769(0.14%)	21,612(0.12%)	22,246(0.11%)	22,706(0.10%)	23,042(0.10%)
139.Togiak	15,665(0.13%)	27,788(0.18%)	28,477(0.17%)	28,986(0.15%)	29,337(0.14%)	29,576(0.13%)
140.Toksook Bay	8,701(0.07%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
141.Tuluksak	26,405(0.22%)	43,952(0.29%)	44,332(0.26%)	44,594(0.23%)	44,720(0.21%)	44,757(0.19%)
142.Tununak	7,159(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
143.Unalakleet	29,882(0.24%)	31,344(0.21%)	31,688(0.18%)	31,929(0.17%)	32,063(0.15%)	32,124(0.14%)
144.Upper Kalskag	3,974(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
145.Wainwright	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
146.Wales	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
147.Wasilla	51,614(0.43%)	112,145(0.76%)	113,116(0.67%)	113,783(0.60%)	114,104(0.55%)	114,200(0.50%)
148.White Mountain	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
149.Whittier	21,567(0.18%)	29,583(0.20%)	29,839(0.17%)	30,015(0.16%)	30,100(0.14%)	30,125(0.13%)
150.Deering	3,276(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
151.Ext Fire Areas	-0-	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)

Alaska

MUNICIPAL

League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

2/27/80

Back up figures on Corporate Income Tax municipal assistance

In FY 79, each municipality received 60% of the money collected for calendar year '78 gross business license receipts tax - the last year that tax was in effect.

The original estimate was 12 million, but the shared amount ended up being \$13,349,900. It was automatically 60% of the actual receipts and not subject to budget estimates and legislative appropriation. That 12 million estimate is apparently what was used in preparing the FY 80 budget.

According to the law and the footnotes in the statute supplements, the amount shared in FY 80 should have been an amount equal to or greater than 10% of the 1979 receipts, estimated at \$257,400,000. Only 11.4 million was appropriated and only 11.4 million is in the FY 81 executive budget. The State estimates revenues from corporate and petroleum income taxes at \$417 million for FY 80 and at \$586 million for FY 81.

Amount shared with municipalities:

FY 79 actual: \$13,349,900

FY 80 actual: \$11,400,000

FY 81 budget: \$11,400,000



CITY OF KENAI
"Oil Capital of Alaska"

P. O. BOX 580 KENAI, ALASKA 99611
TELEPHONE 283 - 7535

March 7, 1980

Honorable Russ Meekins
Chairman, House Finance Committee
Pouch V
Juneau, AK 99811

Dear Representative Meekins:

The Legislature has an opportunity to correct an inequity in funding of the Municipal Assistance Fund and by so doing accomplish several other worthwhile goals expressed by the Legislature and the Administration.

A brief review of the history of the Municipal Assistance Fund will point up the inequity that has arisen. The municipalities, organized boroughs and cities, automatically received 60% of the gross business tax up to fiscal year 1979, the last year the tax was in effect. In degree of certitude of revenue, this was a most reliable income source. The State Legislature offered as a substitute for this income source, the Municipal Assistance Fund providing for distribution to municipalities of 10% of more of the corporate income taxes paid to the State. The municipalities, by accepting this substitute income source, went "at risk" in two ways. First, like the State they gave up the more reliable tax source, gross business receipts as compared to the uncertainty of net income. Second, 60% of the gross business tax receipts was automatically distributed compared to annual legislative appropriating action. The State is at risk w. It depends upon net income and the municipalities now are joined with the State. We are all aware of the State winning on their risk taking as corporate net income revenues have increase, the inequity is that so far the State Legislature has not seen fit to honor their commitment and pass on the 10% to the municipalities who shared the risk. We seek your aid in correcting this inequity. At the conclusion of this letter are the dollar amounts involved.

Further in your consideration is the achievement of other goals spoken of by Legislative members and Administration. Funds received by municipalities from this source will: lower real property mill rate or reduce the size of increase and will be visible to the citizens of the municipalities. In addition, fund distribution of this type puts the discretion of spending such funds at the most

TO: Honorable Russ Meekins
FROM: Mayor O'Reilly

March 7, 1980

local citizen control level. This will also have the important side effect of reducing pressure on legislators to make decisions on local matters of projects and programs and again leave such in the hands of local citizens exercising their power through their own municipal structures.

The dollar tabulations are as follows:

	<u>Received or Budgeted for Municipalities</u>	<u>10% of Income Tax Receipts. Proper Share</u>	<u>Inequitable Shortfall</u>
FY 1979	\$13,400,000	- 0 -	- 0 -
FY 1980	11,400,000	\$25,700,000	\$14,300,000
FY 1981	11,400,000	41,700,000	30,300,000

Representative Meekins, we ask for a segment of your time and consideration in full funding of the Municipal Assistance Funds which effects so many of the State's citizens and municipal residents.

With appreciation.

Sincerely,



Vincent O'Reilly
Mayor

VOR: jw

cc: Senator Clem Tillion

2 for the filing of the individual income tax return.

3 * Sec. 2. AS 43.20 is amended by adding a new section to read: 11/19

4 Sec. 43.20.016. SHARING OF CORPORATE INCOME TAX REVENUE WITH MUNI-
5 CIPALITIES. (a) There is established within the Department of Revenue
6 the municipal assistance fund. The legislature may appropriate to the
7 fund during each fiscal year an amount equal to or greater than 10 per
8 cent of the income tax revenue received by the state under sec. 11(e) of
9 this chapter and ch. 21 of this title for the previous fiscal year. The
10 Department of Revenue shall distribute money from the fund to each
11 organized borough and each city of any class on an annual basis as
12 provided in (b) and (c) of this section.

13 (b) The base amount to be distributed from the fund to each bor-
14 ough and city for the fiscal year shall be the amount received by the
15 borough or city during fiscal year 1978 under AS 43.70.080; however, if
16 the amount appropriated to the fund by the legislature under (a) of this
17 section is insufficient for distribution of the full base amount, the
18 Department of Revenue shall prorate the amount available for distribu-
19 tion on the basis of amounts received during fiscal year 1978 under AS
20 43.70.080. A city incorporated within an organized borough after
21 June 30, 1977 shall receive as a base amount a share of the amount
22 distributed to the borough in which it is located based on the ratio of
23 population in the city to the total population in the borough. A city
24 incorporated outside an organized borough after June 30, 1977 shall
25 receive as a base amount the amount received by the city in the state
26 most closely approximating it in population at the time of its incor-
27 poration. A borough incorporated after June 30, 1977 shall receive as
28 base amount the amount received by the borough in the state most closel
29 approximating it in population at the time of its incorporation.

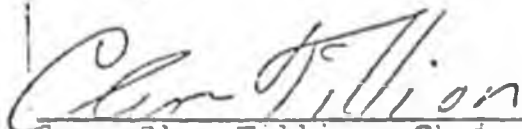
part (c) says if there's additional
money, it's distributed on the basis
of population.

1978 legislative session. The Committee recognizes that it is not a perfect approach to revenue sharing, but there was insufficient time to address the overall question.

The intent of the revenue sharing portion of FCCS CSSB 7 is to refund approximately 150% of the revenues lost to municipalities by reason of the repeal of the Alaska Gross Business License Tax. It is the intent and purpose of the Legislature that one-third of the receipts of Sec. 43.20.016 be used to reduce property taxes in the municipalities involved, and that the additional money not be used for more services. The Committee recognizes that Sec. 43.20.016 is an imperfect vehicle to assure compliance with this intent and that some administrative problems will result from its passage. Thus AS 43.20.016 is not to be regarded as anything other than a temporary expedient, to be refined and improved by future Legislatures.

It is the sense of the Committee that the entire question of revenue sharing should be evaluated by the Eleventh Legislature and that Sec. 43.20.016 be reviewed in that context.

Respectfully submitted,



Sen. Clem Tillion, Chairman



Rep. Oral Freeman, Chairman

1-29-79

State of Alaska
 Department of Education
 Chapt. 249, SLA 1970
 STATE AID FOR RETIREMENT OF SCHOOL CONSTR. DEBT
 FY 1978-79

	100% of Debt Service 1976-77	Credit for Cash Payment Prior to FY72	50% of Cash Payment Prior to FY72	Cash Payment 1976-77	80% of 1976-77 Cash Payment	Debt Service @ 100% Plus Cash Payment	Cigarette Tax 1976-77	Total Entitlement	Actual Payment Prorated @ 79.9238%
Anchorage	11,969,389	19,338	9,669	1,942,254	1,553,803	13,532,861	1,090,725	12,442,136	9,944,227
Bristol Bay	149,585	16,723	8,361	--	--	157,946	13,180	144,766	115,702
Corova	122,825	--	--	16,020	12,816	135,641	24,469	111,172	88,853
Fairbanks	3,959,632	321,065	160,532	573,180	458,544	4,578,708	295,209	4,283,499	3,423,535
Galena	--	--	--	76,812	61,449	61,449	9,560	51,889	41,471
Haines	95,948	--	--	--	--	95,948	21,902	74,046	59,180
Juneau	985,298	--	--	435,214	348,171	1,333,469	142,967	1,190,502	951,494
Kake	--	--	--	45,072	36,057	36,057	10,751	25,306	20,225
Kenai	2,300,759	483,758	241,879	1,624,771	1,299,817	3,842,455	169,044	3,673,411	2,935,928
Ketchikan	650,498	--	--	--	--	650,498	92,628	557,870	445,870
Kodiak	419,413	17,036	8,518	1,097	877	428,808	73,508	355,300	283,969
Mat-Su	2,085,979	1,842	921	189,120	151,296	2,238,196	108,207	2,129,989	1,702,369
Nenana	21,540	3,022	1,511	11,329	9,063	32,114	10,038	22,076	17,643
North Slope	1,828,748	--	--	--	--	1,828,748	42,576	1,786,172	1,427,575
Petersburg	343,855	44,629	22,314	--	--	366,169	25,602	340,567	272,194
Sitka	410,390	971	485	94,214	75,371	486,246	61,516	424,730	339,460
Skagway	26,784	--	--	--	--	26,784	11,592	15,192	12,142
St. Mary's	--	--	--	128,448	102,758	102,758	6,968	95,790	76,559
Unalaska	--	--	--	12,248	9,798	9,798	8,418	1,380	1,102
Valdez	135,188	4,563	2,281	27,832	22,265	159,734	30,856	128,878	103,004
Wrangell	24,651	--	--	15,000	12,000	36,651	23,140	13,511	10,798
Totals	25,530,482	912,947	456,471	5,192,611	37,254,085	30,141,038	2,272,856	27,868,182	22,273,300

FY 80
 Anchorage entitlement 12,465,946
 prorated payment 9,742,673
 short fall 2,723,273

FY 80 JP 30,512,110 \$ 24,051,000
 78.154% proration
 FY 81 JP 30,252,000 \$ 25,210,000



Official Business

Alaska State Legislature

House of Representatives

Committee on

Community & Regional Affairs

file
HB 192
Revenue Sharing

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Reps. Carney
Metcalfe
Zharoff
O'Connell
Branson
Parr
FROM: Rep. Bill Parker, Chairman
RE: Revenue Sharing

DATE: 3/7/79

On Friday, March 9, the C&RA Committee will meet with the House Finance Committee on the Revenue Sharing Budget and HB 192 at 8:30 A.M. Room 421, Capitol.

The following information might aid you in reviewing the proposed revenue sharing budget and in evaluating the implications of the various funding levels in terms of municipal entitlements.

For purposes of this analysis for the House Community and Regional Affairs Committee, the following municipalities are included:
Anchorage, Fairbanks, Kenai, Kodiak Island, Mat-Su, Cordova and Valdez.

This review deals with the four projected funding levels under the current revenue sharing method based on FY '79 funding figures and with the entitlement projections based on passage and funding of HB 192.

TOTAL FUNDING LEVEL

BUDGET

\$16,819,200.	House Finance Committee
18,688,000.	Governor
21,857,300.	Agency Request
24,382,700.	Revised Agency Figure (see attached explanation of this request)
27,000,000.	HB 192

<u>LOCAL GOV'T.</u>	<u>(H)FINANCE</u>	<u>GOV'S BUDGET</u>	<u>AGENCY BUDGET</u>	<u>REVISED AGENCY</u>	<u>HB 192</u>
ANCHORAGE	\$7,979,451.3	\$8,866,057.	\$10,373,286.	\$11,525,874.	\$11,404,644.
FAIRBANKS	986,319.9	1,095,911.	1,282,215.8	1,424,684.3	1,274,382.
KENAI	260,148.6	289,054.	338,193.18	375,770.20,	557,287.
KODIAK	111,268.8	123,632.	144,649.44	180,721.60	513,446.
MAT-SU	166,479.3	184,977.	216,477.09	240,470.10	513,446.
CORDOVA	182,233.8	202,482.	236,903.94	263,226.60	270,983.
VALDEZ	243,579.6	270,644.	316,653.48	351,837.20	268,343.

FY 80 Revised Agency Request
BRU: LGAD - Grants
Component: State Revenue Sharing

\$18,688.0	GF	FY 79 Appropriation
1,743.0	GF	Restoration of Veto (estimated 100% funding)
634.9	GF	Increase needed for actual 100% funding in FY 79
119.8	GF	Applicants who did not meet the FY 79 reporting deadline
250.0	GF	Population Increases Statewide
518.2	GF	Service Increases and Service Area Increases
55.0	GF	New Volunteer Fire Departments and Cities
<u>2,373.8</u>	GF	New definition of "total project cost" for construction aid
\$24,382.7	GF	Total FY 80 Continuation Level

EXPLANATION

As entitlements have been determined for all municipalities and volunteer fire departments participating in the FY 79 State Revenue Sharing Program, the Department is in a better position to estimate grant monies needed to fully fund the FY 80 Program.

The impact of the alternative method of making construction aid payments (5% of the construction cost if it is higher than \$2,500 per bed) was not fully anticipated when projections were made for the FY 79 Program. The \$634.9 needed in addition to restoration of the vetoed \$1,743.0 can be exclusively attributed to payments made under the 5% method. For example, the Municipality of Anchorage would have received approximately \$947,500 under the \$2,500 per bed method. At 5% of the construction cost, the FY 79 construction aid entitlement for Anchorage was \$1,559,543.

Five cities and volunteer fire departments did not meet the November 1, 1978 deadline for submission of revenue sharing applications. These applicants will be eligible for the FY 80 Program, and it is certain that all or most of them will meet the FY 80 reporting deadline.

Although Statewide projections of Alaska's population do not show any increase, there is movement within the State, as evidenced by special censuses conducted by the U. S. Census Bureau. This means that those communities experiencing growth will request a population increase, while those that may actually decline will not show any decrease. Unless a special census is conducted by the U. S. Census Bureau, we cannot arbitrarily reduce the populations of communities where we think there has been a decline. Generally, our population figures are higher than those prepared by other sources. By requiring detailed estimates from applicants, it is believed we can keep increases to a minimum; and, as a result, provide more accurate estimates of the populations in Alaskan municipalities.

Beginning January 1, 1979, Anchorage extended Police Protection to Eagle River and Chugiak. This in itself entitles the Municipality to approximately \$180,000 in additional State shared revenue in FY 80. The City and Borough of Juneau is planning to build an alcoholism treatment facility and will probably be receiving \$35,000 for construction aid. The Boroughs continue to create new Fire Service Areas and most municipalities are continually increasing road maintenance mileage. An approximate breakdown of service increases follows:

\$180.0	Police Protection for Municipality of Anchorage
166.4	New Road Mileage @ Current Rate
50.0	New Fire Service Areas
86.8	Various increases in services by all classes of cities including Land Use Planning, Water Pollution Control, Health Facilities, etc.
35.0	Construction Aid for City & Borough of Juneau
<u>\$518.2</u>	

Participation in the State Revenue Sharing Program increases every year. It is the Department's goal that every eligible applicant participate in this program. Approximately 20 volunteer fire departments and 19 municipalities did not participate this year. It is anticipated that half of these will participate in the FY 80 Program. The populations of these applicants are generally low and few services are being provided by the cities. A breakdown of this request is:

10 VFD's @ \$500 ea.	= \$ 5,000
10 Cities @ \$5,000 ea.	= <u>\$50,000</u>
	<u>\$55,000</u>

The implications of the new definition of "total project cost" are difficult to evaluate at this point. However, it appears that construction aid payments would increase substantially and possibly even double. In fact, \$2,373.8 is the total amount currently being paid to the major recipients of construction aid. Doubling current payments is the best estimate the Department can provide at this time. If this costly definition were repealed by July 1, 1979, \$2,373.8 should be deleted from the agency's request. If the expanded definition is not repealed and no funds are appropriated to cover it, all municipalities and volunteer fire departments will be paying a portion of hospital construction costs in Anchorage and Fairbanks through a low proration factor.

HB 919 has been adequately planned for by restoring the vetoed amount and adding \$634.9 to arrive at full funding for FY 79.

file Revenue Surveying

POPULATION AT 27,000,000

27,000,000
116,192

18,592,573

POPULATION % PROPOSED %

BORO	25,281	5.77%	36,967	0.52%	310,872	1.15%
Cent. Hov.	15,998	3.65%	71,917	0.38%	116,423	0.43%
South Hov.	4,282	1.43%	7,917	0.38%	112,492	0.41%
N. Hov. F.P.	3,489	0.72%	25,092	0.13%	12,241	0.04%
N. Hov. Rec.	3,100	0.86%	18,219	0.09%	3,100	0.01%
Bean Creek F.P.	687	0.15%	4,340	0.02%	2,197	0.00%

TOTAL BORO 25,281 (5.77%) 289,854 1.55% 557,287 2.06% 1,557,100

HOMER	2,055	0.46%	74,485	0.40%	73,852	0.27%	122,200
KENAI	5,364	1.22%	229,863	1.20%	372,556	1.37%	37,400
SELDOWNA	612	0.13%	50,468	0.16%	56,209	0.11%	55,100
SEWARD	2,480	0.48%	153,287	0.71%	218,876	0.80%	129,600
SOLDOTNA	2,366	0.54%	108,651	0.58%	148,924	0.55%	145,800
KATREMARK	151	0.03%	0	0.00%	23,538	0.08%	8,100

860,809 3.05% 1,424,809 5.24% 2,328,100

1.4	3.4	0.677%	27,000,000	0.046%	27,000,000	0.122%	27,000,000
4039,000,000	1154	302,000,000	32,940,000,000	1544	7,540,000,000	26	9,100,000,000
1557,900,000		1252,000,000	32,940,000,000				35,100,000,000

0.004%	210,000,000	0.0054%	17,000,000	0.008%	67,000,000
33,600,000	108	37,000,000	108	2,100,000,000	6,100,000,000
129,600,000		175,800,000			

file

PRELIMINARY
ANNUAL REPORT

FISCAL YEAR 1979

STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
MARCH 1979

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1978 to June 30, 1979 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Police Protection	90	\$ 3,510,671
Fire Protection	137	2,770,044
Air/Water Pollution	59	769,792
Land Use Planning	30	759,248
Parks and Recreation	104	1,954,107
Transportation Facilities	39	2,196,103
Road Maintenance		
Public Roads	83	1,996,710
Ice Roads	11	150,156
Health Services	12	564,328
Hospitals	14	1,522,000
Health Facilities	78	1,098,000
Construction Aid Matching Funds	4	<u>2,01,769</u>
Entitlements		\$19,792,928
Cost-of-Living Allowance (COLA)		<u>1,341,448</u>
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		<u>68,461</u>
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>
Organized Boroughs	8	\$ 2,229,924
Unified Governments	3	11,240,334
Home Rule Cities	11	3,541,268
First Class Cities	21	1,126,158
Second Class Cities	88	1,598,790
Unorganized Borough Fire Protection Groups	26	<u>56,854</u>
Entitlements	156	\$19,792,928
Cost-of-Living Allowance (COLA)		<u>1,341,448</u>
Total Entitlements		\$21,134,376
Less Prior Year Adjustments		<u>68,461</u>
Final Entitlements		\$21,065,915
Prorated Entitlements @ 88.712%		\$18,687,999

RATES USED TO COMPUTE GRANT ENTITLEMENTS
UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air(*)/Water(**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$4,000 per facility*
	1,000 per bed**
Construction Aid	\$2,500 per bed*
	5% of construction cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 79 - means the fiscal year ending June 30, 1979.

NOTES

This is a preliminary report. Entitlements for several municipalities (including Akolmiut, Noorvik, Whittier and Houston) may change.

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 88.712%.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protec- tion Groups	Total FY 1979 Entitlements
Police	\$ 2,167,788	\$ 1,342,883		\$ 3,510,671
Fire	1,859,306	853,884	\$56,854	2,770,044
Air/Water	590,612	179,180		769,792
Land Use Planning	706,808	52,440		759,248
Parks & Recreation	1,546,252	407,855		1,954,107
Transportation	1,906,158	289,945		2,196,103
Roads	925,605	1,221,261		2,146,866
Health Services	449,186	115,142		564,328
Hospitals	779,000	743,000		1,522,000
Health Facilities	580,000	518,000		1,098,000
Construction Aid	1,959,543	542,226		2,501,769
Entitlements	13,470,258	6,265,816	56,854	19,792,928
COLA	308,783	1,021,932	10,723	1,341,448
Total Entitlements	\$13,779,041	\$7,287,748	\$67,587	\$21,134,375
Less Prior Year Adjustments				<u>68,461</u>
Final Entitlements				\$21,065,915
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$18,688,000
ANTICIPATED DISBURSEMENT				<u>18,687,999</u>
BALANCE				\$ 1

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Prorated 88.712% Entitlement
Anchorage, Municipality of	184,776	(1,855,140)	(1,381,620)	369,550 ²⁰	369,550	(943,108)	(1,329,285)	(583,320)*	369,550	404,000***	36,000* 380,000**	1,959,543**	9,980,666	-0-	9,980,666		8,854,048
City Service Area	63,756						318,780										
Eagle River Fire Service Area	7,921		59,408														
Chugliak Fire Service Area	6,481		48,607														
Birdwood Service Area	608		4,560			3,040											
Anchorage Fire Service Area	169,706		1,269,045														
Anchorage Roads and Drainage Service	155,995							583,320									
Anchorage Police Service Area	145,932	1,751,184															
Anchorage Parks and Recreation Service Area	169,206					846,030											
Eagle River/Chugliak Recreational Service Area	14,476					72,380											
Military (Not included in the Municipality's Population)	17,326	103,956				21,658	86,830										
Juneau, City and Borough of	22,105	(108,960)	(164,295)	42,738**	44,210	110,525	110,525	(76,725)*	44,210	75,000*	74,000**		851,188	-0-	851,188		755,106
Service Area #1	7,416	88,992	56,620					21,345									
Service Area #2	1,664	19,968	12,480					7,035									
Service Area #3	199							48,345									
Service Area #4	1,478		11,085														
Service Area #5	9,623		72,173														
Service Area #6	747		5,602														
Service Area #7	441		3,308														
Service Area #8	537		4,027														
Sitka, City and Borough of	8,787	105,444	66,903		17,574	43,935	43,935	23,115*	17,574	75,000*	4,000* 12,000**		408,480	15,318	423,798		375,960
Bristol Bay Borough So. Rainier Road District	1,685	12,638			3,370	8,425		(6,630)* 6,630					31,063	8,154	39,217		34,790
Fairbanks North Star Borough	60,227		(110,828)	120,454*	120,454	(308,629)	(316,123)	(91,860)*					1,068,348	160,252	1,228,600		1,089,916
Isler Fire Service Area	1,100		8,250														
North Star Fire Service Area	6,500		46,750														
University Fire Service Area	7,177		53,820														
Public Roads Service Areas						7,498	14,996	91,860									
Military (Not included in the Borough's Population)	5,995																
Kenai Borough	1,924												7,723	704	2,927		2,597
Fire Service Area #1	963		2,723														
Kodiak Peninsula Borough	25,281		(21,320)	20,962*	20,962	(19,000)				(150,000)*			301,444	72,688	374,052		307,473
Fire Service Area	3,489		26,168														
Boor Creek Fire Service Area	687		5,152														
North Kodiak Recreation Service Area	3,000					19,000											
South Kodiak Peninsula Hospital Service Area										15,000*							
Central Kodiak Peninsula Hospital Service Area										25,000*							

Municipality	Pop.	Police	Fire	Air/water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total entitlement	Adjustments	Proposed 88,7123 Entitlement
Ketchikan Gateway Borough Shoreline Fire Service Area	13,071 683		(5,123) 5,123		26,142		65,355						96,620	-0-	96,620		85,714
Kodiak Island Borough Fire District #1 Karluk Fire District Nonareawide Service Road Service Areas	8,926 1,759 94 2,166		(13,898) 13,193 705		17,852	(10,830) 10,830		(22,500)* 22,500	17,852	75,000*	16,000* 30,000**		203,932	15,295	219,227		194,481
Matanuska-Susitna Borough Wasilla Fire Service Area Butte Fire Service Area Greater Palmer Fire Service Area Sutton Fire Service Area Road Service Areas	20,360 3,619 2,122 3,027 693		(70,958) 27,143 15,915 2,193 5,197		40,720	101,800		(88,200)* 88,200					301,678	11,113	312,991		277,661
North Slope Borough	8,187	98,244		7,308**	16,374		47,935	13,255*			28,000*		224,116	75,639	299,755		265,919
TOTALS		2,167,788	1,859,306	590,612	706,608	1,546,752	1,906,158	925,605*	449,186	779,000	84,000* 496,000**	1,959,543**	13,470,258	308,443	13,779,041		12,223,645

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Const. Aid	Entitlement	COLA	TOTAL Entitlement	Adjustments	Enrollment
CITIES																	
Akiak	118		885			590							1,475	111	1,586	295	1,145
Akiachak	354	4,248	2,665			1,770		3,000* 8,100**		4,000*			23,773	7,132	30,905		27,416
Akiat	192	2,304				960				4,000*			7,264	2,179	9,443	1,343	7,186
Akolmut	608	7,296	4,560			3,040	3,040	40,275**		8,000*			66,211	19,863	86,074		76,358
Aiakmut	533	6,396	3,998	1,066**		2,665		6,000* 3,600**		4,000*			27,725	8,318	36,043	4,680	27,823
Aleknagik	227	DID NOT SUBMIT APPLICATION															
Allakaket	216		1,620			1,080		4,050*					6,790	2,278	9,028		8,000*
Ambler	273	3,276	2,048	546**		1,365		7,200*		4,000*			18,435	6,222	24,657		21,874
Anaktuvuk Pass	173	DID NOT SUBMIT APPLICATION															
Anderson Military	470 114		3,525			2,950 785		7,500*					13,660	4,410	18,270		16,708
Angeon	527	6,324	3,953	1,054**	1,054	2,635	2,635	7,770*					25,425	953	26,378		23,401
Aniak	355	4,260	2,663			1,775		6,150*		4,000*			18,848	6,361	25,209		22,361
Arvit	102	DID NOT SUBMIT APPLICATION															
Atkasook	186	2,232	1,295			930		13,500**		4,000*			22,057	6,617	28,674		25,417
Barrow	2,715		20,363			13,575							33,938	11,454	45,392		43,268
Beluga	1,808	43,296	27,080	7,216**	7,216	18,040	18,040	11,175* 43,700**		4,000* 41,000**			270,761	66,073	296,316		253,997
Brevig Mission	194	DID NOT SUBMIT APPLICATION															
Buraid	18	2,112				880				4,000*			6,992	7,360	9,352	1,651	6,812
Chaparral	204		1,530							4,000*			5,530	1,858	7,188		6,378
Chukchi	481	5,532				7,305							7,437	7,351	10,188		9,038
Chukotna	119	1,428	893	730**		595				4,000*			7,154	2,416	9,568		8,488

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustment	Entitlement
Clark's Point	98	DID NOT SUBMIT APPLICATION															
Cordova	2,780	33,360	20,850	5,560**	5,760	13,900	13,900	11,700*	5,560	75,000*	12,000*		197,390	29,609	226,999		201,375
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,405*			4,000*		30,070	-0-	30,070		26,676
Deering	117	1,404	878								4,000*		6,282	2,120	8,402		7,454
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29	4,473	34,292		30,421
Dillingham	1,360	16,320	10,200	2,720**	2,720	6,800	6,800	5,700*					51,260	13,456	64,716		57,411
Diomed	125		938								4,000*		4,938	1,481	6,419		5,694
Eagle	124					620		3,540*			4,000*		8,160	1,224	9,384		8,325
Eek	307	3,664	2,303			1,535							7,522	2,257	9,779		8,675
Ekwok	111	DID NOT SUBMIT APPLICATION															
Elim	288	DID NOT SUBMIT APPLICATION															
Esmont	556	6,672	4,170			2,780		3,615*					17,237	5,171	22,408		19,879
Fairbanks Military Annex	30,462 5,995	365,544 35,970	228,465	60,924**				127,875*	60,974	126,000**	71,000** 12,000*	414,330*	1,503,032	225,455	1,728,487		1,533,375
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784		2,149
Fortuna Ledge	210	2,520	1,575								4,000*		8,095	2,429	10,524		9,136
Galena	985	11,870	7,388	1,970**		4,975		8,370*			4,000*		38,473	12,985	51,458		45,849
Gambell	447	5,364	3,351			2,235		10,500*					21,452	6,366	27,818	12,360	13,775
Galvin	118	1,416	885			590					4,000*		6,891	2,067	8,958		7,947
Goodnews Bay	248	2,976	1,860	496**				1,125*					6,457	1,937	8,394	2,041	4,976
Grayling	181			362**									362	122	484		470
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,830	15,660*					61,421	4,607	66,028		58,875

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	88.712% Entitlement
Holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232		17,061
Homer	2,055	24,660	15,413	4,110**		10,275	10,275	12,945*			4,000*		81,678	6,126	97,804		77,893
Hoonah	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000*		48,430	3,632	52,062		46,185
Hooper Bay	648	7,776				3,240	3,240						14,256	4,277	18,533		16,441
Houston	440		3,300					36,840*					40,140	1,505	41,645		36,944
Hughes	98		735			490							1,225	413	1,638		1,453
Huslia	216		1,620	432**		1,080		23,355*			4,000*		30,487	10,289	40,776		36,173
Hydaburg	380		2,850	760**		1,900	1,900	3,540*			4,000*		14,950	-0-	14,950		13,262
Kachemak	151	DID NOT SUBMIT APPLICATION															
Kake	679	8,148	5,093	1,351*		3,395		1,530*					19,524	732	20,256	1,387	16,562
Kaktovik	192		1,440			960							2,400	810	3,210		2,848
Kaltech	257		1,928	514**		1,285		3,000*					6,727	2,270	8,997		7,981
Kasaan	46		345			230					4,000*		4,575	-0-	4,575		4,059
Kenai	5,364	64,368	40,230	10,728**		26,820	26,820	65,535*					234,501	17,588	252,089		223,633
Kechikan	8,293	99,516	62,198			41,465	41,465	24,900*	16,586	92,000***	8,000* 20,000**		406,130	-0-	406,130		360,216
Kiana	331	3,972	2,483			1,655		4,530*			4,000*		16,640	5,616	22,256		9,744
King Cove	566	6,792	4,245	1,132**		2,830	2,830				4,000*		21,829	5,730	27,559		24,448
Kivalina	727	8,724	1,703			1,135					4,000*		9,567	3,227	12,794		11,345
Klawock	323	3,876	2,423	646**	646	1,615		2,515*			4,000*		15,741	-0-	15,741		11,964
Kobuk	176	DID NOT SUBMIT APPLICATION															
Kodiak	5,754	69,045	43,195	11,108**		28,770	28,770	21,020*					703,271	15,245	718,516		641,950
Kotliuk	305	3,660				1,525					4,000*		9,185	2,756	11,941		10,591

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlements	Adjustments	1976 Entitlement
Kotzebue	2,526	30,312	18,945	5,052**		12,630	12,630	23,280* 3,150**					105,999	35,775	141,774		125,771
Koyuk	160	1,920	1,200			800					4,000*		7,920	2,376	10,296		9,134
Koyukuk	124		930			620					4,000*		5,550	1,873	7,423		6,585
Kupreanof	42		315		84								399	15	414		367
Kwethluk	444	5,328	3,330			2,220					4,000*		14,878	4,463	19,341		17,168
Larsen Bay	137	DID NOT SUBMIT APPLICATION															
Lower Kalskag	218	DID NOT SUBMIT APPLICATION ON TIME															
Marshek	250	3,000	1,875	500**							4,000*		9,375	2,441	11,816		10,500
McGrath	382		2,865		764	1,910		11,115*					16,654	5,671	22,275		19,761
Mekoryuk	186	2,232	1,395	372**		930					4,000*		8,929	2,679	11,608		10,798
Mountain Village	573	6,876	4,298	1,146**		2,865		5,250* 16,200**			4,000*		40,635	12,191	52,826		44,883
Napakiak	307	3,684	2,303			1,535		3,720*			4,000*		15,242	4,573	19,815		17,579
Napaskiak	215	2,580	1,613	430**							4,000*	1,300**	9,673	2,887	12,560		11,098
Nenana	503	6,036	3,773			2,515	2,515	16,140*					37,979	9,294	40,273	3,387	32,722
New Stuyahok	297	3,564		594**		1,485					4,000*		9,643	2,531	12,174		10,888
Nunakton	105	DID NOT SUBMIT APPLICATION															
Nurtok	154	1,848	1,155			770							2,973	1,137	4,110		4,951
Nyghemto	135	1,620	1,013			675							3,309	992	4,301		4,611
Oklatuk	152					760		1,180*			4,000*		6,180	2,072	8,252		7,280
Sum	2,892	34,704	21,690	5,784**		14,440		17,530* 117**	9,784	75,000*		178,898**	301,884	90,544	392,428		348,751
Wondolton	776		1,645	452**		1,130							3,277	880	4,157		3,479

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Proposed 88-712% Entitlement
Noorvik	524	6,288	3,930	1,048**		2,620		3,300*			4,000*		21,186	7,150	28,336		25,137
North Pole	461	5,532	3,458	922**				16,091**					25,992	3,899	9,891		26,517
Natigut	182	DID NOT SUBMIT APPLICATION															
Nulato	382		2,865			1,910		6,150*			4,000*		14,925	5,037	19,962	8,226	10,411
Old Harbor	342	4,104	2,545	684**		1,710	1,710	5,775*					16,548	1,241	17,789		15,781
Ouzinkie	177		1,328			885		1,050*					3,263	245	3,508		3,112
Palmer	2,141	29,692	16,658	4,282**			10,705	26,760*	4,282	75,000*			162,779	6,104	168,883		149,820
Polican	221		1,648		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707		1,498
Petersburg	3,197	28,364	23,978	6,394**	6,394	15,985	15,985	13,575*	6,394	75,000*	4,000*		206,069	7,728	213,797		189,661
Pilot Station	301	3,612	2,298	602**		1,505		1,900*					9,477	2,843	12,320		10,929
Platina	68	896	436			290							1,421	426	1,847		1,639
Point Hope	464	DID NOT SUBMIT APPLICATION															
Port Alexander	101		758				505						1,263	47	1,310		1,162
Port Madsen	89		668			645		39,900*			4,000*		45,013	11,816	56,829		50,414
Port Lions	232	2,784	1,740	664**		1,180	1,180	3,640*					10,948	823	11,791		10,460
Quinhagak	451	5,412	3,383					750*			4,000*		13,545	1,064	17,609	3,852	12,204
Ruby	219		1,643			1,095							2,738	924	3,662		3,249
Russian Mission	167	2,804		334**				1,320*			4,000*		7,658	2,297	9,955		8,331
Saint Mary's	496	5,237	3,278	877**		2,188	2,188	8,145* 9,189**			4,000*		35,068	10,520	65,588		40,442
Saint Michael	201	1,396	2,123			1,615					4,000*		10,934	1,780	14,214		12,618
Saint Paul	168	4,688	4,125			2,258		54,450*					67,925	17,630	85,765		76,875

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	88.712% Entitlement	
Sand Point	773	5,798		1,546**	1,546	3,865	3,865	18,000*			4,000*		38,620	10,138	18,758		43,254	
Savoonga	409	4,908	3,068								4,000*		11,976	3,593	5,561		13,812	
Saxman	272		2,040	544**		1,360		4,350*					8,294	-0-	8,294	2,040	5,548	
Scammon Bay	193	2,316	1,448	386**		965		1,875*			4,000*		10,990	3,297	14,287	6,148	7,220	
Selawik	554	6,648	4,155										10,803	3,646	14,449	3,484	9,727	
Seldovia	612	7,344	4,590			3,060	3,060	9,720*			4,000*		31,774	2,383	34,157		30,301	
Seward 1	2,130	DID NOT SUBMIT APPLICATION ON TIME									75,000*	64,000**	139,000	10,425	149,425		132,558	
Shageluk	223		1,673			1,115		3,000* 2,025**			4,000*		11,813	3,987	15,800		14,017	
Shaktolik	163	1,956	1,223	376**				5,250* 10,800**			4,000*		23,555	7,067	30,622	6,165	21,696	
Shelton Point	143	DID NOT SUBMIT APPLICATION																
Shishmaref	353	4,236	2,648		706	1,765		2,970*			4,000*		16,325	4,898	21,223		18,827	
Shungnak	198										4,000*		4,000	1,350	5,350		4,746	
Skagway	877	10,524	6,578	1,754**		4,385	4,385	14,250*			4,000*		45,876	3,441	49,317		43,750	
Soldotna	2,365	28,380	17,738	4,730**		11,825	11,825	38,820*					113,318	8,899	121,817		108,066	
St. Elias	326	3,912	2,445			1,630							7,987	2,396	10,383	4,843	4,515	
Tanana	499	5,988				2,495		16,575*					25,058	8,457	33,515		29,732	
Teller	258					1,290		4,635*			4,000*		9,325	2,798	12,123		10,755	
Tenakee Springs	134	1,608	1,005			670	670	1,500*					5,411	704	6,115		5,018	
Toptik	455	5,460		910**				7,500*					13,870	3,641	17,511	3,964	12,014	
Totopost Bay	336	4,032	2,570	672**		1,680					4,000*		12,804	1,871	14,775		14,081	
Totopost	231	2,772				1,155					4,000*		7,927	2,378	9,105		8,167	
Turkana	279	3,588	2,243								4,000*		9,833	1,949	11,782		11,117	

Hospital and health facility monies applied for by the Kotzebue Borough are being paid directly to the City of Kotzebue, Alaska, and exercised the health power.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Adjustments	Entitlement
Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,830*			4,000*		35,842	10,753	46,595	1,591	39,924
Unalaska	619	7,428	4,643			3,095		57,630*			4,000* 6,000**		82,796	21,734	104,530		92,731
Upper Kalskeg	164	DID NOT SUBMIT APPLICATION															
Valdez	4,481	53,772	33,608	8,962**	8,962	22,405	22,405	17,430*	8,962	75,000*	4,000*		255,506	47,907	303,413		269,664
Wainwright	429	APPLICATION DENIED															
Wales	130	DID NOT SUBMIT APPLICATION															
Wasilla	2,184							64,575*					64,575	2,422	66,997		59,434
White Mountain	115	DID NOT SUBMIT APPLICATION															
Whittier	792	3,504	2,190	584**	584	1,460	1,460	15,750*			4,000*		29,532	4,430	33,962		30,128
Wrangell	3,325	39,800	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383		191,071
Yakutat	442	3,315		884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853		17,612
TOTAL CITIES		1,362,083	853,084	179,180**	52,440	407,855	289,945	1,071,105* 150,156**	115,142	525,000* 218,000***	30*,000* 210,000**	542,226**	6,265,816	1,021,932	7,287,748	68,461	6,404,375