

873

SHISS

SB

325

-

SB

342

SB

325

Introduced 1-15-80

Logged 1-15-80

Referred Finance

Comm. meeting 1-30-80

" action - Do Pass - taken Senate Reg. 5:30 PM. 2-1-80

SB 325

Anticipated passage of
of general legislation
no further action
at this time

Alaska STATE HOUSING AUTHORITY

February 4, 1980

Mr. Paul Conger
Administrative Assistant
Senate Health, Education and
Social Services Committee
Pouch V
Juneau, Alaska 99811

Re: Inquiries Concerning Senate Bill 325

Dear Mr. Conger:

In accordance with our conversation of last Wednesday when I was in Juneau, I attempted to call you on Thursday. However, I was unable to make contact with you. Since I was out of Anchorage Friday, this is my first opportunity to contact you.

I expressed in our conversation concerning SB 325 a concern regarding how the \$15 million appropriation that is proposed for use in the construction and development of elderly housing can be used. The first question that comes to mind is whether there shall be any obligation to repay the money appropriated under SP 325. While the bill, on its face, appears to be a straight appropriations bill, questions regarding the requirement that the recipient agency of the funds eventually repay the money to the general fund have arisen.

Secondly, it is our experience and our position that one of the most effective uses for the money is that it be used as "seed money" for attracting money available under federal programs, or that it be used in the form of direct grants or loans in order to pick up a commonly experienced "short fall" between the monies available for development and construction under federal programs and the actual cost of development and construction in the State of Alaska. Under this "seed money" mode of utilization, the Alaska State Housing Authority (ASHA) estimates that one state dollar can attract approximately three to five federal dollars that might not otherwise be useable in the State of Alaska. Thus, ASHA would envision a program whereby loans and grants to the regional housing authorities may be an appropriate method of utilizing these funds to most advantageously attract federal elderly housing dollars to the state and address the needs of both the rural and urban communities.

Another question that may need to be answered is whether the funds can be used in order to preserve failing elderly housing projects. For

Alaska STATE HOUSING AUTHORITY

Mr. Paul Conger

-2-

February 4, 1980

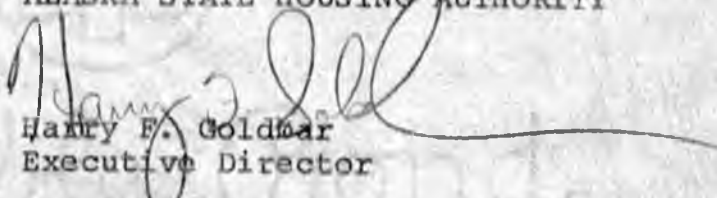
example, if an elderly housing project is a financial failure due to unforeseen cost overruns--e.g. through contractors claims, unforeseen increases in interest rates or increased costs due to unforeseen or concealed soils or other conditions--can the bond funds be utilized to "bail the project out". The preservation of a failing project does not necessarily fall squarely within the language of the bill requiring that the money be used for "construction and development" of elderly housing. However, in the event that a public housing project of this nature is failing, it would seem to be a prudent use of the monies to preserve the project that is failing rather than to allow the project to fail and simply build another one with the "construction and development" funds.

Last, since ASHA is not a line agency of the state, but rather a "public corporate authority", and since it has been unusual for ASHA to be the recipient of an appropriation of this type since the early 1970's, the question has arisen as to whether the entire corpus of the appropriated bond funds can be immediately drawn down by ASHA to be included in an investment program that would allow ASHA to not only preserve the corpus of the fund to the greatest extent possible by increasing it through prudent investment policies, but would also allow ASHA to cover the costs of administering the program, to the greatest extent possible, from investment earning proceeds rather than from the corpus of the appropriation.

I greatly appreciate the opportunity to make these comments and inquiries regarding SB 325. If ASHA can be of any assistance in providing further information concerning our elderly housing programs or our ideas on how these funds can most effectively be utilized, please contact me at your convenience.

Sincerely,

ALASKA STATE HOUSING AUTHORITY


Harry F. Goldbar
Executive Director

HFG:mrm

cc: Jim Kelly, Administrative Assistant
to the Interim Committee on Services to the Elderly

Roger Lang, Chairman of the Board

The Honorable Charles Webber, Commissioner of Commerce and
Economic Development

In many of the homes of Older Alaskans, there is a woman living alone. The life of the older woman is centered in her home, her cabin, her apartment. The house itself is important to her. Eight years ago, one of seven households of Older Alaskans did not have running water, flush toilets, bathing facilities, or heat in every room. Health, mental health, and safe housing are necessities for the aging.

The majority of Older Alaskans prefer independent or semi-independent (with residential environment factors built in) housing to an institution. Many older persons who are living in institutions isolate themselves in their own rooms to avoid the distressing emotional impact of sitting around the nurses station, or in the recreation room along with patients extremely mentally retarded or mentally ill.

The mentally alert Older Person wants independent living as in a congregate facility. 87% of persons over 65 are fully ambulatory.

I recommend the passage of SB 325.

According to our grand old congressman from Florida, Claude Pepper, every dollar spent on congregate senior housing, results in a 50¢ saving in federal nursing home expenditures.

Dove M. Kull, M.S.W., A.C.S.W. *100*
Member of State Commission on
Services to the Elderly

Alaska STATE HOUSING AUTHORITY

March 6, 1980

Mr. Jim Kelly
Administrative Assistant
Committee on Services for the Elderly
Pouch V
Juneau, Alaska 99811

Re: Senate Bill 325

Dear Jim:

In regard to our conversation of a few weeks ago concerning Senate Bill 325, please find enclosed the information you requested. This information includes the housing assistance plan (HAP) for the Municipality of Anchorage as well as the type of survey instrument that we used to supplement the information provided by HUD to establish a needs evaluation for senior citizen housing in the Seward and Cordova areas.

You also inquired whether the State of Alaska had lost conventional housing funds from the United States Department of Housing and Urban Development as a result of the fact that the amounts of money available are inadequate to perform construction in the State of Alaska. My impression based upon prior conversations with HUD officials indicated a positive response to that question. However, upon further and more specific questioning of HUD officials they have indicated that the State has not lost any conventional funding because of the short fall inherent in the HUD funding methods for conventional housing. However, it is very clear based upon my conversations with HUD that many projects were saved by the availability of State dollars to supplement the inadequate HUD funds.

If I can be of any further assistance in this matter, please contact me at your convenience.

Sincerely,

ALASKA STATE HOUSING AUTHORITY

Harry F. Goldbar
Executive Director

HPG:rra

cc: Mary Isaacs, Administrative Assistant
Health, Education and Social Services

POSITION PAPER
ON
SENATE BILL NO. 325
(Identical to House Bill #617)

"An Act providing for the issuance of general obligation bonds in the amount of \$15,000,000 for the purpose of paying the cost of construction and development of senior citizen housing; and providing for an effective date."

The Department of Health and Social Services, Office on Aging supports the concept included in Senate Bill 325.

Our Office of Aging has found that there is a the need for senior housing. Seniors living on fixed income, from Old Age Assistance or a retirement program, cannot always afford to pay the current high cost of housing in many areas of Alaska. For example, a senior receiving the maximum monthly benefit under Old Age Assistance is eligible for \$413 a month. That \$413 must cover the costs of housing, fuel, food, transportation, clothing, and other necessities. Seniors report difficulties in making ends meet under such situation. Low cost housing program could serve to supplement their income.

Also, it may be appropriate for some of the housing dollars to be earmarked for residential care housing units as these could serve as an alternative to institutionalization in a nursing home. This could serve to provide care to seniors in the least restrictive setting possible and at a much lower cost.

Recommended by:

M. Dan Plotnick 1/30/80
M.D. Plotnick, Coordinator (DATE)
Office on Aging

Approved by:

Helen D. Beirne 1/30/80
Helen D. Beirne, Commissioner (DATE)
Department of Health and Social
Services

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill #617
 Title Issuance of GOB-\$15,000,000-cost of construction & development of senior housing.
 Requested by Senate HESS Date 1/30/80

II. FISCAL DETAIL

Department of Health and Social Services
 Agency Affected
 Program Category Affected Social Services for Aged
 BRU, Program, or Subprogram(s) Affected Office on Aging
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)


GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-


POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)


 Prepared by: M.D. Plotnick Date: 1/30/80
 Director/Office: Aging PH: 465-4904
 Department of Health & Social Services

Approval DHSS Mgt. & Bldg.  Date: 1/30/80

58325

TO: [

Jim Kelly
Admin. Assistant
State Committee on Services
to the Elderly

DATE:
July 6, 1979

FILE NO:

TELEPHONE NO:

FROM:

Janice Gates *JG*
Special Assistant
to the Commissioner
Department of Health & Social Services

SUBJECT:

Chapter 122 Bond Facilities
as of July 2, 1979
Senior Citizens Centers

Status of Chapter 122 Bond Facilities as of July 2, 1979

Senior Citizen Centers

1. ANCHORAGE MULTI-PURPOSE SENIOR CENTER (\$800,000)

Letters of interest have been received from the Anchorage Municipality's Senior Citizens Advisory Commission and from the Salvation Army. Departmental representatives have met on two occasions with the Municipality's Senior Citizens Advisory Commission to discuss procedures for application of the funds and the conceptual design of an Anchorage facility. The most recent meeting was held on June 21, 1979, and was attended by all pertinent agencies interested in programs for the aging in the Anchorage area.

An Attorney General's Opinion stating that bond funds are to be disbursed through a governmental entity to assure public ownership, has been shared with both groups. The Municipality has the option of operating the facility itself or contracting with an appropriate sponsor. The Municipality is recognized as the lead agency in planning for the facility, and coordination with other local groups and the State is good.

2. HOMER SENIOR CITIZEN CENTER (\$433,500)

Conceptual plans from the City of Homer have been received by the Department. The City of Homer anticipates entering into an agreement with the State in October, 1979, and selecting an architect in November. A construction contract is scheduled for award around May of 1980 with construction to be completed by October, 1980. Consideration is being given to the possibility of the City of Homer and the Homer Senior Citizen's entering into an agreement with a non-profit social organization for the management of the facility.

3. NOME SENIOR CITIZEN CENTER (\$872,400)

Departmental staff has discussed the project with personnel from the Nome Community Center, being advised that a newly remodeled Senior Center with a capacity of 40 is presently available. The facility is owned by the Methodist Church and leased to the Senior Center. A new Community Center in Nome was also completed this

Spring. Community Center personnel question the need for another facility and the ability of the community to support it. No intent for utilization of the bond funds has been received.

4. BETHEL SENIOR CITIZEN CENTER (\$1,565,000)

Several telephone conversations have been held with City of Bethel staff related to the planning of a Senior Center. The community has organized an Inter-Agency Committee consisting of representatives of the Public Health Service, the Division of Public Health, the Yukon-Kuskokwim Health Corporation, the Division of Social Services, the AVCP Housing Authority and private citizens. Preliminary plans are expected in a month or so. Some consideration is being given a residential plus day-care center. Public Health Service support is being solicited and PHS statistics are being consulted to determine the need for such services. Another option being considered is the construction of a senior center in Bethel with senior "support headquarters" in larger villages in the region. The Department expects to receive a request for \$2500 of bond funds for consultants' travel from Anchorage to Bethel and for village representatives from the villages to Bethel for planning purposes.

5. DILLINGHAM SENIOR CITIZEN CENTER (\$565,000)

Telephone conversations and correspondence relating to the Senior Center have been transacted between Department staff and staff of the Bristol Bay Area Health Corporation. The City of Dillingham has cited land for such a Center as one of its land needs under 14(c, village selection. Both the City of Bethel and the BBAHC are considering the possibility of combining a Center with a University of Alaska Extension Center to be constructed in Dillingham. Another option being considered is to combine the \$1 million authorized for a "nursing home" in Dillingham in a 1974 bond issue with the Chapter 122 funds to construct a residential facility/senior center complex. The Department sought an Attorney General's Opinion regarding the propriety of such utilization and has informed the community that such alternative applications of the funds are indeed appropriate. The Bristol Bay Area Health Corporation is the lead agency for this project to date and is working with community representatives to design a plan to meet Dillingham's needs.

6. TANANA

Although Tanana did not receive an allocation of Chapter 122 bonds funds, the Attorney General's Opinion mentioned above (see #5) affects that community as well. Chapter 132 SLA 1974 allocated \$1 million

for a "nursing home" in Tanana. The bond issue is unsold to date due to the lack of application for the funds authorized. The Tanana Chiefs Health Authority has developed a comprehensive plan to turn the Tanana Public Health Service Hospital into a comprehensive alternative care complex serving all ages and villages in the surrounding region. The legal opinion referenced above appears to support the direction in which the community wishes to go. The bond monies may be utilized to acquire, construct and equip a facility based less on a medical model and more on a residential and/or social model. Departmental staff will meet with representatives of the Tanana Chiefs and Public Health Service personnel on July 12 to further consider the comprehensive alternative care plan in Tanana.

Note: All recipients of Senior Citizen Center bond funds were sent the attached list of services available through a Senior Center.

cc: OSHPD
Aging
A. Korhonen
H.D. Beirne



LAWS OF ALASKA

1978

Source

Chapter No.

FCCS HCS CSSB 622

122

AN ACT

Providing for the issuance of general obligation bonds in the amount of \$25,000,000 for the purpose of paying the cost of capital improvements for health facilities, senior citizen centers and pioneers' homes; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for health facilities, senior citizen centers, and pioneers' homes, general obligation bonds of the state in the principal amount of not more than \$25,000,000 shall be issued and sold. The full faith, credit and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1978 Health Facilities, Senior Citizen Centers and Pioneers' Home Construction Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums. The amount of \$12,500,000 is appropriated from the "1978 Health Facilities, Senior Citizen Centers and Pioneers' Home Construction Fund" to the Department of Health and Social Services to be allocated as follows:

Project	Location	Amount
(1) Community hospital	Sitka	\$5,600,000
(2) Harborview Hospital fire prevention system	Valdez	305,000
(3) Alaska Psychiatric Institute fire prevention system	Anchorage	206,100
(4) Health facility	Hooper Bay	100,000
(5) Health facility	Nenana	200,000
(6) Health facility	McGrath	100,000

7) Health facility	Shungnak	100,000
8) Health facility	Kivalina	100,000
9) Health facility	Kobuk	100,000
10) Health facility	Buckland	100,000
11) Health facility	Ambler	100,000
12) Health facility	Unalakleet	200,000
13) Health facility	Kaktovik	150,000
14) Health facility	Gambell	100,000
15) Health facility	Savoonga	100,000
16) Health facility	Pedro Bay	15,000
17) Health facility	Platinum	20,000
18) Health facility	Togiak	20,000
19) Health facility	Ekwok	20,000
20) Health facility	Portage Creek	20,000
21) Health facility	King Salmon	35,000
22) Health facility	Nondalton	20,000
23) Health facility	Goodnews Bay	20,000
24) Nursing home	Juneau	283,000
25) Multipurpose senior citizen center	Anchorage	800,000
26) Care center	Kenai Peninsula	250,000
27) Senior citizen center	Homer	433,500
28) Senior citizen center	Nome	972,400
29) Senior citizen center	Bethel	1,565,000
30) Senior citizen center	Dillingham	565,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$25,000,000 for the purpose of paying the cost of capital improvements for health facilities, senior citizens centers and pioneers' homes?

Bonds Yes []

Bonds No []

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.070(c).

* Sec. 3. The amount of \$12,500,000 is appropriated from the 1978 Health Facilities, Senior Citizen Centers and Pioneers' Homes Construction Fund to the Department of Administration to be allocated as follows:

Project	Location	Amount
(1) Pioneers' Home addition	Anchorage	\$7,500,000
(2) Pioneers' Home	Ketchikan	5,000,000

* Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$87,500 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds authorized by this Act.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

Proposition

State General Obligation Health Facilities and Senior Citizen Centers and Pioneers' Homes Construction Bonds \$25,000,000

S B

3 2 6

Introduced 1-15-80

Logged - 1-15-80

Referrals: 7 missed

Comm. hearing 4-14-80 - held due to time

" acted

GLENN THIS same
as HB 611 A.Y.

The amendment is on page 5
lines 8-9 - after K - added L and M
which is educational services
and employment services

SB 326 S. HESS 79th Act authorizing state aid
for service programs for the
benefit of older Alabamians
by Rules Comm. by title & referring for an effective
date.

Recd. requested in position paper
notified Rodey's office

- 1 - HSS notified
- 2 - Rodey's office "

SB 326

POSITION PAPER
ON
HOUSE BILL NO. 611
(Identical to Senate Bill 326)

"An Act authorizing state aid for service programs for the benefit of older Alaskans."

House Bill 611 creates a state aid program for providing services to benefit older Alaskans. The program would be administered by the Older Alaskans Commission, (created by House Bill 618). House Bill 611 would provide for grants for pilot projects and community service programs. Each sponsor receiving a grant would be required to provide cash or in-kind match, as a condition of receiving state grant funds. The amount of the sponsor contribution would be based on the community's ability to pay, which is determined by property values and the population planned to be served by the grants. The cost of the grants provided for in H.B. 610 is \$1 million dollars in state general funds in FY 81.

The Department of Health and Social Services recognizes that there are many programs and services needed by seniors that are currently not routinely provided by any public or private source. House Bill 610 would help bridge the gap by providing funds for pilot project to experiment on innovative and potential cost-saving ways to provide services to seniors and by providing funds for expanded community service grants.


Potential Discussion Areas

1. With no requirement that the Commission consider geographical diversity of grant awards, it may be possible for the entire appropriation to go to a single area of the state, rather than be distributed equally throughout Alaska.
2. The Department of Health and Social Services prepares extensive needs assessments and state plans, especially in the areas of health and facility construction. It may be useful to include a requirement that the Commission utilize existing state plans and needs assessments in its evaluation of the merits of proposed projects.
3. The multitude of programs eligible for grants may provide a scattergun approach to service needs of seniors, rather than a clearly defined comprehensive look to solve a specific problem. For example, the needs for residential care in the state are great and could easily absorb the entire \$1 million dollars appropriation. It may be useful for the bill to include a list of priorities to assist the Commission in its deliberations. Such as, in the first year, a priority might be funding projects that have potential of long run cost effectiveness and provide for increased self-sufficiency of seniors.

4. We can foresee that such an extensive grant program that covers a multitude of services will attract alot of interest from many parties. This would require the Commission to process and evaluate many grant applications. These extensive grant reviews and evaluation processes could serve to bog down the Commission. Since it plans to meet only six (6) times a year, necessary coordination of programs and providing advice to state departments may be potentially neglected, as a result.

The Department of Health and Social Services supports the concepts embodied in House Bill 611. We would also like to refer the Committee to the Department's position paper on H.B. 618 - the creation of the Older Alaskans Commission - and reconfirm our position that we do not believe it appropriate for the Commission to handle day-to-day management functions such as those anticipated by House Bill 610 and House Bill 611.

Approved by:


Helen D. Beirne, Commissioner
Department of Health and Social
Services

2-26-80
(DATE)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 611 / Senate Bill No. 326
 Title Authorizing state aid for service prog. for benefit of older Alaskans.
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social and Economic Assistance to the Aged.
 BRU, Program, or Subprogram(s) Affected Office on Aging

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) _____

Prepared by: M.D. Plotnick Date: 2/27/80
 Division Office: on Aging PH: 465-45
 Department of Health & Social Services

33-001 (Rev. 12/79)
 Modify by DHSS (11-28-79)

Approval DHSS Mgt. & Bdgt: John Dalton D:

Senior Citizen Service Prog. SENATE BILL NO. 326, by the Rules Committee by request of the Legislative Council (for the Interim Committee on Services for the Elderly). Adds Chapter 67 to AS 47, "Service Programs for Older Alaskans." Establishes the Older Alaskans Service Programs Account in the Dept. of Administration. At least 60% of amount appropriated each year shall be allocated by Older Alaskans Commission as community program grants to sponsors of service programs. The balance to be allocated to pilot projects. Commission shall adopt standards. Sponsors are required to contribute an amount based on set formula. Sponsors of service programs may be municipalities or non-profit Alaskan corporation Effective on effective date of a *version of the "Older Alaskan Commission"*

1) deinstitutionalization

2)

3)

4)

Comm. will provide list of focus
priorities

SB326

Page 1--- WHEN Older Alaskan Commission approved 60% of amt. appropriated by legislature will be used for community programs grants to sponsors of "Older Alaskans Service programs.

Page 3 --- Explains contribution percentage based on population in municipality or community.

the

SB

328

COMMITTEE REPORT
SENATE

FURTHER: Finance

1/15/80

Date: H-9-80

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 328 establishing an Older Alaskans Commission

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Clara Hackney
CHAIRMAN

NO REC

Introduced 1-15-80

Logged 1-15-80

Referred Finance

Comm. Meeting 2-11-80 - held. - 3-21-80 - held for C.S. - 4-9-80 Passed mt
" Action Comm.

3-21-80 - Taken up C.S.
Schedule for 4-9-80
Letter of intent went with CSSB 328

CSSB 328
"An Act relating to S. HESS 1978-80
Alaska Comm. of Planning
for open space land."

Notified
with Patricia
advise Rose Pelongius 276-4334
notified Dorothy Juggs Pres. Bd of Directors
notified No. State Council on Aging 456-5086
Call Virginia Blanchard 452-1935
notified Red Avonson 276-3075
113 W 5th St. 586-3896

Proposed
SENATE AMENDMENT #1

By Rodey

To: _____ SENATE BILL No. 328

To: _____ HOUSE BILL No. _____

PAGE: 2 LINE: 10

Insert: employment services,

OK ✓

SENATE AMENDMENT

#2

By Rodey

To: _____ SENATE BILL No. 328

To: _____ HOUSE BILL No. _____

PAGE: 3 LINE: 2

Replace: "six" for "seven".

SENATE AMENDMENT #3

By _____ Rodey _____

To: _____ SENATE BILL No. 328 _____

To: _____ HOUSE BILL No. _____

PAGE: 3 LINE: 5

Replace with:

(b) After requesting from senior citizens organizations the names of persons who are qualified for and interested in serving on the commission, the governor shall appoint the members of the commission under (a)(5) of this section. Appointments shall be made by the governor to assure representation of low-income persons and minorities, and representation from rural and urban areas of the state, and to secure state-wide geographical representation on the commission. At least five of the persons appointed by the governor shall be 60 years of age or older. At least two of these persons shall be 65 years of age or older.

OK ✓

SENATE AMENDMENT #4

By Rodey

To: _____ SENATE BILL No. 328

To: _____ HOUSE BILL No. _____

PAGE: 4 LINE: 17

Delete: "community-based" and replace with "community-oriented".

M

SENATE AMENDMENT #5

By Rodev

To: _____ SENATE BILL No. 328

To: _____ HOUSE BILL No. _____

PAGE: 5 LINE: 29

Delete and replace with:

*Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and personnel of the office on aging in the Department of Health and Social Services and the Governor's Advisory Committee on Aging are transferred to the Older Alaskans Commission in the Department of Administration.

OK

✓

SENATE AMENDMENT #6

By Rodey

To: _____ SENATE BILL No. 328

To: _____ HOUSE BILL No. _____

PAGE: 6 LINE: 15

Delete and replace with:

*Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION. This Act does not affect the responsibility of the Department of Administration for the Alaska longevity bonus program (AS 47.45) or the Alaska Pioneers' Homes (AS 44.21.100 - 44.21.130).

*Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.

Check w/ AG

*Emergency:
How does this affect the
Kathryn Senior Center?*

*Keys fiscal responsibility and budget out of Mrs. Rod
Swenson
Wait this to
be part of bill*

12

Discussion Paper: OLDER ALASKANS COMMISSION

PROPOSAL: To establish an Older Alaskans Commission under the Office of the Governor.

* The commission would assume responsibility for all programs, functions and services of the Office on Aging and the Governor's Advisory Committee on Aging.

* Powers would include:

- 1) formulate a comprehensive state plan and annually analyze and evaluate services for older Alaskans;
- 2) make recommendations to the governor and the legislature;
- 3) aid in the development of local commissions; and
- 4) employ an executive director.

* To accomplish its duties, the commission would be able to do a number of things, the most important of which are:

- 1) review, evaluate and comment upon state programs concerned with the problems and needs of older Alaskans; and
- 2) set standards for levels of services for older Alaskans for programs administered by the commission.

* The commission would have 11 members: commissioners of Administration, Health & Social Services, and Community & Regional Affairs; the chairman of the Pioneers' Homes Advisory Board; and seven citizens, six of whom must be over the age of 60 and two of whom must be over the age of 65. Appointments would have to assure representation for low-income persons, minorities, urban, rural and geographic areas.

* The enabling legislation would also include a state policy in regard to older Alaskans.

BACKGROUND:

* This commission is being proposed by the State Committee on Services to the Elderly, a joint legislators/citizens committee established by the legislature during the 1979 interim. The committee's charge was to "consider the problems and make recommendations regarding improved delivery of benefits and services to elderly Alaskans."

* The assumptions upon which the committee acted are as follows:

- 1) the state presently provides more than 25 different services and benefits to senior citizens, administered by at least 11 different agencies;
- 2) the state presently spends over \$50 million in General Fund monies for the benefit of approximately 20,000 Alaskans over the age of 60;
- 3) older Alaskans now facing the disabilities and financial limitations of their retirement years deserve the best the state can provide them; and
- 4) older Alaskans could perhaps be more conveniently, economically and effectively served by consolidating and coordinating the administration of these various state services and expenditures.

RATIONALE:

* Prior to the development of this proposal, the committee held four public hearings three meetings and two teleconferences. The committee had 96% attendance at the public hearings which drew 238 persons. (See summaries of public hearings for specific comments relating to the commission.)

* The committee has intentionally and continuously involved persons from the affected departments from the beginning of the developmental process, including Administration, Health & Social Services, Community & Regional Affairs, DOT/PF and the Office of the Governor.

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* The Older Alaskans Commission is intended to be the "single agency" responsible for policy development, planning and coordination of all state-operated services and benefits programs unique to citizens over the age of 60. To be effective in performing its duties - which reach across several departments - the committee believes the commission should be located under the Office of the Governor. To do otherwise would be to invite in-fighting between departments. Is it possible that the commissioner of one department would be happy to "take orders" from the commissioner of another department? The membership of the commission, and its placement, is designed to put everyone on an equal footing.

* Establishment of the commission would enable all departments involved to better coordinate and deliver services and benefits without causing any drastic shifts within the different administrative units. The only change in the status quo would be the transfer of the Office on Aging from the Department of Health & Social Services to the commission under the Office of the Governor. The committee believes this is necessary for the following reasons:

1) To keep the commission and the Office on Aging separate would be duplicative since many of the functions of both would be identical. The idea is to reduce duplication and fragmentation of effort, not increase it. Older Alaskans want and need a "single agency" to whom to turn for information and assistance. The commission would be the focal pt.

2) Including the Office on Aging's programs within the commission, under the Office of the Governor, would effectively remove any stigma of "welfare" which is presently associated with any and all programs within the Department of Health & Social Services.

3) The Department of Health & Social Services has not compiled a good record on programs for the aging. The Office on Aging is consistently given low budget priority, little direct support from the department, and interaction with the advisory committee has been effectively non-existent. If the department had been innovative with the Office on Aging, there would have been no need for our interim committee, much less the commission.

4) With the proposed abolition of the Governor's Advisory Committee on Aging, the commission would, because of the federal requirements of the Older Americans Act, have to have a special relationship with the Office on Aging anyway. In the past, the GACA has had responsibility for determining where and how the Older Americans Act monies are spent; this proposal would continue that practice of allowing citizen participation in the decision-making while enhancing the members' ability to do an effective job.

5) Under this proposal, the commissioner of Health & Social Services would have even greater involvement - as a member of the commission - with the functions of the Office on Aging than ever before.

6) Review of other states' statutes reveals that in those states which have some version of a Commission on Aging (Tennessee, Nebraska, Ohio, Alabama, Iowa, Indiana, Hawaii, California, West Virginia and Georgia), the majority of them are also designated as the state agency on aging.

7) In 1975 a bill similar to the one here proposed was before the legislature (SB 196). That bill would have created a Commission on Aging under the Office of the Governor. At that time, the position of the Department of Health & Social Services, according to the April 10, 1975 position paper signed by Commissioner Francis Williamson was:

"This office recognizes the needs and desires to attempt to provide for the inclusion into a single new chapter within Alaska statutory law of a comprehensive and coordinated program pertaining to aging... positioning of the Commission on Aging in the Governor's Office will give this Commission visibility that the present Office on Aging lacks... Proposed Amendment 1: change title (from An Act creating the Commission on Aging) to 'Creating the Commission on Aging to replace the Office on Aging and transferring that Office to the Office of the Governor.' Rationale: This would remove the necessity of having two bodies...as the powers and duties of the Commission... duplicate almost exclusively the work being performed presently by the staff of the Office on Aging."

38318

Section 3: STATE ASSISTANCE FOR MULTI-PURPOSE SENIOR CENTERS

* AS 47.60.065 would allow for the commission to make grants available to local sponsors of centers not to exceed one-half of the estimated annual costs for utilities, custodial services, and routine maintenance and repair.

Section 4: SERVICE PROGRAMS FOR OLDER ALASKANS

* AS 47.65.010 would establish this account under the commission subject to annual appropriation by the legislature. This is money for senior programs.

* AS 47.65.020 would set up a mechanism for appropriating that money to local programs. Intended to effect real local control, this section requires that not less than 60 percent of the above-mentioned account (comprised of federal Older Americans Act monies as well as state General Fund monies) would be distributed to community programs on the basis of a formula-funding centered on persons served. Includes an increment for area differentials. If the account is insufficiently funded to meet 100 percent of the formula, then what money is available is distributed pro rata among eligible sponsors.

* AS 47.65.030 would set up a mechanism to distribute the remainder of the account as pilot projects grants. These would be discretionary to the commission, as opposed to the above which is more categorical in nature. The commission would determine who gets what, and would set the standards and administer the grants.

* AS 47.65.040 would require local match for program monies as a function of the size and wealth of the community sponsoring the grant. Communities with a greater tax base would pay a higher match than those with a lesser tax base; ranges from a maximum of 30 percent to a minimum of one percent. The match formula is identical to one passed into law last year in the Cultural Facilities program.

* AS 47.65.050 lists the requirements of a program sponsor in order to be eligible:

- fiscal accountability;
- demonstration of the actual cost of service;
- audit trail;
- accountability to commission standards.

SB328

①

Section 1: FINDINGS AND PURPOSE

- * Establishes by law a state policy regarding older Alaskans (persons over age 60).
- * Section 1 (a) 1-9 is fashioned after the policy statement of the Older Americans Act.
- * Section 1 (b) 1-4 describes the purpose of this legislation: to provide
 - more and better programs for older Alaskans;
 - special attention to programs for older Alaskans;
 - improved delivery of services for older Alaskans;
 - monitoring of programs for older Alaskans by older Alaskans.

Section 2: OLDER ALASKANS COMMISSION

- * AS 44.19.970 establishes the commission in the Office of the Governor as an 11-member policy development, planning and coordinating body. The membership consists of:
 - commissioners of Administration, Community & Regional Affairs, and Health & Social Services;
 - chairman of the Pioneers' Homes Advisory Board;
 - seven citizens-at-large, a majority of whom must be over 60, two of whom must be over 65.
- * The citizens-at-large are appointed by the governor for four year terms; no member may serve more than two terms.
- * AS 44.19.972 establishes that the commission shall meet at least six times/year.
- * AS 44.19.974 establishes that members receive no pay, only per diem.
- * AS 44.19.976 lists the powers and duties of the commission. Essentially a policy planning, development and coordinating body, it would be the single state agency overseeing all state aging programs. Specifically, it would:
 - formulate a comprehensive state plan annually for the benefit of the governor and the legislature;
 - conduct an annual conference;
 - make budgeting recommendations to the governor and the legislature;
 - assist local programs;
 - assist in the development of local commissions;
 - hire its own executive director;
 - review, evaluate and comment on all state aging programs;
 - be the focal point for inquiries regarding aging and older Alaskans;
 - administer the Older Americans Act programs;
 - administer state assistance for multi-purpose senior centers; and
 - administer grants for community programs.

*Passed out of committee
Indiv. Recommendation
7/20/68
Sturgis
Also been of intent.
Copy
Archery - no rec.*

Original sponsor: Rules/Legislative Council

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

- 17 (1) an adequate income in accordance with a decent standard of
18 living;
- 19 (2) sound physical and mental health, without regard to economic
20 status or condition;
- 21 (3) suitable housing, selected, designed and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;
- 23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;
- 25 (5) opportunity for employment without discrimination;
- 26 (6) pursuit of meaningful activity within a wide range of civic,
27 cultural and recreational opportunities;
- 28 (7) appropriate in-home care and readily available community
29 social assistance;

1 (8) independence and the fullest exercise of individual initiative
2 on the part of older Alaskans in the planning and management of their lives.

3 (b) It is the purpose of this legislation to assure that the years
4 remaining to people over the age of 60 are years of good health, honor, and
5 dignity by

6 (1) providing necessary social services, health services, employ-
7 ment services, and educational opportunities to older Alaskans;

8 (2) giving special attention to the needs of older Alaskans in the
9 planning and delivery of state and local programs;

10 (3) improving the delivery of all public services essential to the
11 lives of older Alaskans; and

12 (4) requiring that the planning and provision of programs of
13 benefit to older Alaskans will be undertaken with the participation, know-
14 ledge, advice, and comments of people served.

15 * Sec. 2. AS 44.21 is amended by adding new sections to read:

16 ARTICLE 4. OLDER ALASKANS COMMISSION.

17 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) There is estab-
18 lished in the Department of Administration the Older Alaskans Commis-
19 sion. The members of the commission include

20 (1) the commissioner of the Department of Administration, or
21 his designee;

22 (2) the commissioner of the Department of Community and
23 Regional Affairs, or his designee;

24 (3) the commissioner of the Department of Health and Social
25 Services, or his designee;

26 (4) the chairman of the Pioneers' Homes Advisory Board ap-
pointed under AS 44.21.100 - 44.21.130; and

(5) seven Alaskans selected on the basis of their knowledge
and demonstrated interest in the concerns of older Alaskans, appointed

1 by the governor in accordance with (b) of this section.

2 (b) After requesting from senior citizen organizations the names
3 of persons who are qualified for and interested in serving on the com-
4 mission, the governor shall appoint the members of the commission under
5 (a)(5) of this section. Appointments shall be made by the governor to
6 assure representation of low-income persons and minorities, and rep-
7 resentation from rural and urban areas of the state, and to secure
8 statewide geographical representation on the commission. At least five
9 of the persons appointed by the governor shall be 60 years of age or
10 older. At least two of these persons shall be 65 years of age or older.

11 (c) The persons appointed under (a)(5) of this section serve
12 overlapping four-year terms. A member may be reappointed, but no member
13 appointed under (a)(5) of this section may serve more than two consecu-
14 tive terms or eight consecutive years, whichever is longer.

15 (d) If a person appointed under (a)(5) of this section fails to
16 attend three consecutive meetings of the commission, a majority of the
17 members of the commission may request the governor to terminate the
18 membership of the member and to fill the vacancy.

19 (e) A vacancy in the membership of persons appointed under (a)(5)
20 of this section shall be filled by appointment by the governor. The
21 person appointed shall serve for the unexpired portion of the term.

22 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
23 call of the chairman, at the request of a majority of the members, or at
24 a regularly scheduled time as determined by a majority of the members.
25 The commission shall meet at least six times each year.

26 (b) A majority of the members of the commission constitutes a
27 quorum for conducting business and exercising the powers of the commis-
28 sion.

29 (c) The commission shall elect one of its members as chairman, and

1 may select other officers it considers necessary.

2 Sec. 44.21.220. COMPENSATION. Members of the commission receive
3 no compensation for their services, but are entitled to per diem and
4 travel allowances authorized by law for other boards and commissions.

5 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

6 (1) formulate a comprehensive statewide plan which identifies
7 the concerns and needs of older Alaskans and, with reference to the plan
8 adopted, prepare and submit to the governor and legislature an annual
9 analysis and evaluation of the services which are provided to older
10 Alaskans;

11 (2) make recommendations to the appropriate state agencies
12 and to the legislature with respect to legislation, regulations, and
13 appropriations made for programs or services which benefit older
14 Alaskans;

15 (3) encourage the development of municipal commissions
16 serving older Alaskans and community-oriented programs and services for
17 the benefit of older Alaskans;

18 (4) employ an executive director who serves at the pleasure
19 of the commission;

20 (5) administer federal programs relating to older Alaskans
21 requiring state action which are not specifically assigned to a state
22 agency;

23 (6) request and receive reports and audits from state
24 agencies and local institutions concerned with the conditions and needs
25 of older Alaskans.

26 (b) To accomplish its duties, the commission may

27 (1) review, evaluate and comment upon state programs con-
28 cerned with the problems and the needs of older Alaskans;

29 (2) collect facts and statistics, and make studies of condi-

1 tions and problems pertaining to the employment, health, financial
2 security, social welfare, and other concerns which bear upon the well-
3 being of older Alaskans;

4 (3) provide information about public programs which would be
5 of interest or benefit to older Alaskans;

6 (4) appoint special committees, including persons who are not
7 members of the commission, to complete necessary studies;

8 (5) promote community education efforts regarding the prob-
9 lems and concerns of older Alaskans;

10 (6) apply for and accept grants, contributions, and appropri-
11 ations, including making application for and accepting federal funds
12 provided under the Older Americans Act, P.L. 89-93, as amended;

13 (7) consult and cooperate with persons, organizations, and
14 groups interested in or concerned with programs of assistance to older
15 Alaskans;

16 (8) advocate improved programs of benefit to older Alaskans;
17 and

18 (9) set standards for levels of services for older Alaskans
19 for programs administered by the commission.

20 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
21 mission" means the Older Alaskans Commission.

22 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

(8) Older Alaskans Commission (AS 44.21.200) -- June 30,
1984.

* Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The programs and per-
sonnel of the office on aging in the Department of Health and Social Services
and the Governor's Advisory Committee on Aging are transferred to the Older
Alaskans Commission in the Department of Administration.

* Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the

1 seven public members first appointed by the governor to the Older Alaskans
2 Commission under AS 44.21.200(a)(5),

3 (1) two shall serve a term of two years;

4 (2) three shall serve a term of three years;

5 (3) two shall serve a term of four years.

6 (b) In making appointments of the initial public members of the Older
7 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an
8 expiration date of the terms of members first appointed in accordance with
9 (a) of this section.

10 (c) The governor shall determine the date and place of the initial
11 meeting of the Older Alaskans Commission.

12 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
13 This Act does not affect the responsibility of the Department of Administra-
14 tion for the Alaska longevity bonus program (AS 47.45) or the Alaska Pio-
15 neers' Homes (AS 44.21.100 - 44.21.130).

16 * Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1980.
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Original copy

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 328

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination; based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural and recreational opportunities;

29 (7) efficient, coordinated, ^{APPROPRIATE} in-home care^{and} and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus- *HC ✓*
3 tain and improve the health and happiness of older Alaskans;] and

4 (9) independence and the fullest exercise of individual initiative
5 on the part of older Alaskans in the planning and management of their lives.

6 (b) It is the purpose of this legislation to assure that the years
7 remaining to people over the age of 60 are years of good health, honor, and
8 dignity by

9 (1) providing ^{*NECESSARY OK*} a full range of social services, health services,
10 and educational opportunities to older Alaskans; *add Product # 1*

11 (2) giving special attention to the needs of older Alaskans in the
12 planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to the
14 lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation,
17 knowledge, advice, and comments of people served.

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24 his designee;

25 (2) the commissioner of the Department of Community and
26 Regional Affairs, or his designee;

27 (3) the commissioner of the Department of Health and Social
28 Services, or his designee;

29 (4) the chairman of the Pioneers' Homes Advisory Board

*Final
note ✓*

1 appointed under AS 44.21.100 - 44.21.130; and

2 (5) seven Alaskans selected on the basis of their knowledge
3 and demonstrated interest in the concerns of older Alaskans, appointed
4 by the governor in accordance with (b) of this section.

5 (b) At least six of the persons appointed under (a)(5) of this ^{2/10 P. 111 #2}
6 section shall be 60 years of age or older. Not less than two of these
7 persons shall be 65 years of age or older. Appointments shall be made
8 by the governor to assure representation of low-income persons and
9 minorities, and ^{GEOGRAPHICAL} representation from rural and urban areas of the state,
10 and to secure statewide ~~geographical~~ representation on the commission.

11 (c) The persons appointed under (a)(5) of this section serve
12 overlapping four-year terms. A member may be reappointed, but no member
13 appointed under (a)(5) of this section may serve more than two consecu-
14 tive terms or eight consecutive years, whichever is longer.

15 (d) If a person appointed under (a)(5) of this section fails to
16 attend three consecutive meetings of the commission, a majority of the
17 members of the commission ^{MAY} ~~shall~~ request the governor to terminate the
18 membership of the member and to fill the vacancy.

19 (e) A vacancy in the membership of persons appointed under (a)(5)
20 of this section shall be filled by appointment by the governor. The
21 person appointed shall serve for the unexpired portion of the term.

22 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
23 call of the chairman, at the request of a majority of the members, or at
24 a regularly scheduled time as determined by a majority of the members.
25 The commission shall meet at least six times each year.

26 (b) ^{ALL} ~~The~~ members of the commission who serve under AS 44.21.-
27 200(a)(1) - (3) may not vote on matters before the commission. A
28 majority of the members of the commission ~~who~~ serve under AS 44.21.-
29 200(a)(4) and (5) constitutes a quorum for conducting business and

1 exercising the powers of the commission.

2 (c) The commission shall elect one of its members as chairman, and
3 may select other officers it considers necessary.

4 Sec. 44.21.220. COMPENSATION. Members of the commission receive
5 no compensation for their services, but are entitled to per diem and
6 travel allowances authorized by law for other boards and commissions.

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9 the concerns and needs of older Alaskans and, with reference to the plan
10 adopted, prepare and submit to the governor and legislature an annual
11 analysis and evaluation of the services which are provided to older
12 Alaskans;

13 (2) make recommendations to the ^{APPROPRIATE STATE AGENCY} [governor] and legislature with
14 respect to legislation [regulations] and appropriations made for pro-
15 grams or services which benefit older Alaskans;

16 (3) encourage [and aid] ^{or} the development of municipal commis-
17 sions serving older Alaskans and [community-based] programs and services
18 for the benefit of older Alaskans; Rodley #4

19 (4) employ an executive director who serves at the pleasure
20 of the commission;

21 (5) administer federal programs relating to older Alaskans
22 requiring state action which are not specifically assigned to a state
23 agency;

24 [(6) help older Alaskans lead dignified, independent and
25 useful lives;] and

26 (7) request and receive reports and audits from state
27 agencies and local institutions concerned with the conditions and needs
28 of older Alaskans.

29 (b) To accomplish its duties, the commission may

1 (1) review, evaluate and comment upon state programs con-
2 cerned with the problems and the needs of older Alaskans;

3 (2) collect facts and statistics, and make studies of condi-
4 tions and problems pertaining to the employment, health, financial
5 security, social welfare, and other concerns which bear upon the well-
6 being of older Alaskans;

7 (3) provide information about public programs which would be
8 of interest or benefit to older Alaskans;

9 (4) appoint special committees, including persons who are not
10 members of the commission, to complete necessary studies;

11 (5) promote community education efforts regarding the prob-
12 lems and concerns of older Alaskans;

13 (6) apply for and accept grants, contributions, and appropri-
14 ations, including making application for and accepting federal funds
15 provided under the Older Americans Act, P.L. 89-93, as amended;

16 (7) contract for necessary services;]

17 (8) consult and cooperate with persons, organizations, and
18 groups interested in or concerned with programs of assistance to older
19 Alaskans;

20 (9) advocate improved programs of benefit to older Alaskans;
21 and

22 (10) set standards for levels of services for older Alaskans
23 for programs administered by the commission.

24 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
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26 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

27 (8) Older Alaskans Commission (AS 44.21.200) -- June 30,
28 1984.

29 [* Sec. 4. ASSUMPTION OF PROGRAM RESPONSIBILITIES. The Older Alaskans

CHECK THIS

replace with Body #6

STATE OF ALASKA
Inter-Department Routing

TO:
MAIL STATION NUMBER 3100

DEPARTMENT Alaska State Legislature

ATTENTION Senator Glenn Hackney

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

*Rm 105 - Assembly
Building*

FROM:
MAIL STATION NUMBER 0208

DEPARTMENT Admin/Admin. Services

BY Judy Crondahl DATE 3/5

02-002 (REV. 10/73)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE
(REVISED)

I. REQUEST

Bill/Resolution No. Senate Bill 328/House Bill 618

Title Establishing an Older Alaskans Commission

Requested by Senator Hackney

Date 2/28/80

II. FISCAL DETAIL

Agency Affected Administration and Health & Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1041.6	1145.7	1260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5292.9	5822.2	6404.4	7044.9	7749.3
MISC. (Reserve for salary increases)		9.6	0	0	0	0
TOTAL		6482.9	7115.3	7826.7	8609.1	9469.8

FUNDING (Thousands of Dollars)

GENERAL FUND		817.2	1449.6	2161.0	2943.4	3804.1
FEDERAL FUNDS		5665.7	5665.7	5665.7	5665.7	5665.7
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		24	24	24	24	24
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
Clerk Typist III (R 8)
Accounting Clerk III (R10)
Research Analyst III (R18)
Planner IV (R19)

IV. DATE 3/5/80

PREPARED BY George T. Michael

AGENCY Administration

Original: Legislative Finance

PHONE 465-4401

cc: Budget and Management

Prime Sponsor (First Legislator Named) Senator Rodey
Office of the Governor (Keith Specking)

33-001 (Rev. 12/79)

The need for two of the requested positions has been questioned. The Department of Administration would like to reiterate that to take over the existing Office on Aging plus additional responsibilities mandated in this bill, all positions in this fiscal note will be required. The two positions for which the need has been questioned are the Planner and the Accounting Clerk. The Planner will be needed because the additional appropriation for grants will permit grantees to apply for grants in areas for which grants are not presently awarded. This will greatly increase the number of grant applications. In addition there is a need for statewide coordination of all programs which affect the aged. The accounting clerk position will be needed to provide support now given to the Office on Aging by centralized support staff in the Department of Health and Social Services. The Division of Administrative Services in the Department of Administration cannot provide centralized fiscal and personnel services to a program the size of the Office on Aging without the addition of at least one position.

The position of Executive Director has been requested at the level of Range 24 as these positions are generally classified at either Range 24 or 26.

The Governor's Advisory Board on Aging, consisting of 7 members, would be abolished and replaced by the Commission. Travel costs are based on meeting at least 6 times per year, rather than 4 times per year now done by the Governor's Advisory Board on Aging. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

Because the amount of Federal receipts cannot be accurately projected for future years, we have assumed that they will remain constant.

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3	S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.					
4	PERSONAL SERVICES: SALARY	40,228							
5	BENEFITS	6,095							
6	FICA	1,975							
7	HEALTH INS.	1,524							
8	TOTAL PERSONAL SERVICES			49,822					
9	TRAVEL			3,500					
10	CONTRACTUAL			4,200					
11	COMMODITIES			500					
12	EQUIPMENT			1,500					
13	OTHER								
14	TOTAL COST			59,522					
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH							
17		GEN FUND		59,522					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION	X							
FOR B&M USE ONLY									
4A KEY NUMBER _____				COLUMN NO. _____					

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION

COMPONENT _____

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REVISED DATE _____

1	POSITION TITLE Planner IV	RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	28,260
5	BENEFITS	4,281
6	FICA	1,879
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	35,944
9	TRAVEL	2,000
10	CONTRACTUAL	2,500
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	41,944

JUSTIFICATION:
 This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.

	CODE	FUNDING SOURCE
15		FED RCPTS
16		GF MATCH
17		GEN FUND 41,944
18		I-A RCPTS
19		PGM RCPTS
20		OTHER

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	XX	
4A KEY NUMBER			COLUMN NO.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

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REVISED DATE _____

1	POSITION TITLE Research Analyst III				RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION:					
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		26,232							
5	BENEFITS		3,974							
6	FICA		1,744							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES			33,474	This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.					
9	TRAVEL			-0-						
10	CONTRACTUAL			2,000						
11	COMMODITIES			500						
12	EQUIPMENT			1,000						
13	OTHER									
14	TOTAL COST			36,974						
15	CODE	FUNDING SOURCE								
16		FED RCPTS.								
17		GF MATCH								
18		GEN FUND		36,974						
19		I-A RCPTS.								
20		PGM RCPTS								
21		OTHER								
21	CONTINUATION									
22	ADDITION	XX	FOR B&M USE ONLY							
4A KEY NUMBER _____				COLUMN NO. _____						

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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13 REQUEST FOR NEW POSITION.

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1	POSITION TITLE Clerk Typist III				RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		13,296							
5	BENEFITS		2,014							
6	FICA		884							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES			17,718						
9	TRAVEL			-0-						
10	CONTRACTUAL			1,100						
11	COMMODITIES			500						
12	EQUIPMENT			2,000						
13	OTHER									
14	TOTAL COST			21,318						
	CODE	FUNDING SOURCE								
15		FED RCPTS								
16		GF MATCH								
17		GEN. FUND		21,318						
18		I-A RCPTS								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION									
22	ADDITION		XX	FOR B&M USE ONLY						
4A KEY NUMBER				COLUMN NO.						

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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1	POSITION TITLE Accounting Clerk III	RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE
						LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	15,048
5	BENEFITS	2,280
6	FICA	1,001
7	HEALTH INS.	1,524
8	TOTAL PERSONAL SERVICES	19,853
9	TRAVEL	-0-
10	CONTRACTUAL	1,200
11	COMMODITIES	500
12	EQUIPMENT	1,000
13	OTHER	
14	TOTAL COST	22,553

JUSTIFICATION:

This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.

	CODE	FUNDING SOURCE
15		FED RCPTS.
16		GF MATCH
17		GEN FUND 22,553
18		I-A RCPTS.
19		PGM RCPTS
20		OTHER

21	CONTINUATION	
22	ADDITION	XX

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

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13 REQUEST FOR NEW POSITION.

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REVISED DATE _____



STATE OF ALASKA
Inter-Department Route Slip

*Rec'd
2:55 P.M.*

TO:
MAIL STATION NUMBER 3100

DEPARTMENT Alaska State Legislature

ATTENTION Rules Committee ✓

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

*Senator Hackney
Assembly Bldg*

R-105

PI

3787

3788

FROM:
MAIL STATION NUMBER 0208

DEPARTMENT Admin/Admin. Services
Judy Crondahl 2/11

BY _____ DATE _____

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 328/ H.B. 618

Title An Act Establishing an Older Alaskans Commission

Requested by Rules Committee

Date 1/15 and 24/80

II. FISCAL DETAIL

Agency Affected Administration and Health and Social Services

Program Category Affected Social and Economic Assistance for the Aged

Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY80	FY81	FY 82	FY83	FY84	FY 85
100 PERSONAL SERVICES		851.2	946.9	1,041.6	1,145.7	1,260.3
200 TRAVEL		133.8	147.2	161.9	178.1	195.9
300 CONTRACTUAL		169.3	186.2	204.9	225.3	247.9
400 COMMODITIES		9.8	10.8	11.9	13.1	14.4
500 EQUIPMENT		16.3	2.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6,292.9	6,922.2	7,614.4	8,375.9	9,213.4
		9.6	0	0	0	0
TOTAL		7,482.9	8,215.3	9,036.7	9,940.1	10,933.9

FUNDING (Thousands of Dollars)

GENERAL FUND	1,817.2	2,549.6	3,371.0	4,274.4	5,268.2
FEDERAL FUNDS	5,665.7	5,665.7	5,665.7	5,665.7	5,665.7
OTHER (Specify)					

POSITIONS

FULL TIME	24	24	24	24	24
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Older Alaskans Commission, which would be established by these bills, would provide statewide coordination for all efforts to provide services to the elderly of Alaska. As written, these bills would bring the Office on Aging into the Department of Administration as an agency directly operated by the Older Alaskans Commission. The Office on Aging is presently a part of the Department of Health and Social Services.

In order to accomplish the duties prescribed under Section 44.21.230, five new positions will be required:

Executive Director (R24)
 Clerk Typist III (R8)
 Accounting Clerk III (R10)
 Research Analyst III (R18)
 Planner IV (R19)

IV. DATE 2/8/80

PREPARED BY George J. Michael

AGENCY Administration

PHONE 465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Also, included in the above computation of costs is \$1,000,000 in grant funds which is proposed for the Older Alaskans Commission by S.B. 327/H.B. 610. It is assumed that these additional grant funds will be handled by the present Office on Aging staff, except for the additional Accounting Clerk which is included above.

The Governor's Advisory Board on Aging would be abolished and replaced by the Commission. Therefore, travel and per diem expense is included in above costing for the 11 member commission, plus the Executive Director and 2 meetings for the Planner.

Inflation is computed at 10% per year for years beyond FY 81. Inflation is included in all categories, including grants, except for one time purchases of equipment items. Items of equipment for years beyond FY 81 are for replacement of worn out office furnishings only.

FY81
Older Alaskans Commission

Office on Aging (19 positions) \$6,282,600
State \$616,900
Fed. 5,665,700

Additional staff: Salary and benefits (ben. @ 33%) \$156,811

Executive Director (R24A)	\$49,822
Clerk-typist III (R8A)	17,718
Accounting Clerk III (R10)	19,853
Research Analyst III (R18)	33,474
Planner IV (R19)	<u>35,944</u>
Total S & B	\$156,811

Travel & per diem: \$23,500

Executive Director	\$3,500
Planner	2,000
Commission (11 members)	<u>18,000</u>
(additional cost above Travel for Aging Board)	\$23,500

Contractual Services: \$11,000

Telephones	\$4,500
Postage & mailing	600
Advertising	750
Subscriptions	150
Copier	3,000
Printing & duplicating	<u>2,000</u>

Commodities (office supplies) \$ 2,500

Equipment - desks, chairs, bookcases,
filing cabinets, work tables,
miscellaneous to outfit the five
new positions \$ 6,500

Additional grants (SB 327/HB 610) \$ 1,000,000

Total \$ 7,482,911

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. S	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		40,228						
5	BENEFITS		6,095						
6	FICA		1,975						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		49,822						
9	TRAVEL		3,500						
10	CONTRACTUAL		4,200						
11	COMMODITIES		500						
12	EQUIPMENT		1,500						
13	OTHER								
14	TOTAL COST		59,522						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN FUND		59,522					
18		I - A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		X	FOR B&M USE ONLY					
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:
 S.B. 328/H.B. 618 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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13 REQUEST FOR NEW POSITION.

COMPONENT _____

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1	POSITION TITLE Planner IV			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will supervise a Research Analyst III in collecting and analyzing facts and statistics which bear upon the well being of older Alaskans.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		28,260						
5	BENEFITS		4,281						
6	FICA		1,879						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		35,944						
9	TRAVEL		2,000						
10	CONTRACTUAL		2,500						
11	COMMODITIES		500						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		41,944						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN FUND		41,944					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION	XX							
4A KEY NUMBER		COLUMN NO.							

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

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POSITION.

COMPONENT _____

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REVISED
DATE _____

1	POSITION TITLE Research Analyst III				RANGE/STEP 18A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG.							
3	TYPE OF EXPENDITURE				JUSTIFICATION:										
	1	2	3												
4	PERSONAL SERVICES:				This position is needed to compile facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare, and other concerns which bear upon the well being of older Alaskans. Gathering and analysis of pertinent data is essential to the proper evaluation and informed recommendations about programs affecting older Alaskans.										
	SALARY		26,232												
5	BENEFITS		3,974												
6	FICA		1,744												
7	HEALTH INS.		1,524												
8	TOTAL PERSONAL SERVICES		33,474												
9	TRAVEL		-0-												
10	CONTRACTUAL		2,000												
11	COMMODITIES		500												
12	EQUIPMENT		1,000												
13	OTHER														
14	TOTAL COST		36,974												
	CODE	FUNDING SOURCE													
15		FED RCPTS.													
16		GF MATCH													
17		GEN FUND		36,974											
18		I-A RCPTS.													
19		PGM RCPTS													
20		OTHER													
21	CONTINUATION		FOR B&M USE ONLY												
22	ADDITION	XX													
4A KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

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DATE _____

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		13,296						
5	BENEFITS		2,014						
6	FICA		884						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		17,718						
9	TRAVEL		-0-						
10	CONTRACTUAL		1,100						
11	COMMODITIES		500						
12	EQUIPMENT		2,000						
13	OTHER								
14	TOTAL COST		21,318						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH							
17		GEN FUND		21,318					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION			FOR B&M USE ONLY					
22	ADDITION	XX							
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

This position will serve as support to the Executive Director and the 11 member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

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POSITION.

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DATE _____

1	POSITION TITLE Accounting Clerk III				RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. \$1,000,000 in additional grant funds will be administered by the Older Alaskans Commission under S.B. 327/H.B. 610, and sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		15,048							
5	BENEFITS		2,280							
6	FICA		1,001							
7	HEALTH INS.		1,524							
8	TOTAL PERSONAL SERVICES			19,853						
9	TRAVEL			-0-						
10	CONTRACTUAL			1,200						
11	COMMODITIES			500						
12	EQUIPMENT			1,000						
13	OTHER									
14	TOTAL COST			22,553						
	CODE	FUNDING SOURCE								
15		FED RCPTS.								
16		GF MATCH								
17		GEN. FUND		22,553						
18		I-A RCPTS.								
19		PGM RCPTS								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	XX								
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM AREA Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

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REVISED DATE _____

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 328
 Title An Act establishing an Older Alaskans Commission
 Requested by Senator Hackney Date 2/4/80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 Budget Request Unit(s) Affected Commissioner's Office

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All per diem, travel, and support costs for the Older Alaskans Commission will be budgeted by the Department of Administration

IV. DATE 2/6/80 PREPARED BY Lynn A. Wegener
 AGENCY Community & Regional Affairs
 PHONE 465-4709
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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