

832

HES

HB 629

832

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	26,030.00	18,930.00
Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Funding pattern under H.B. 394 relating to Community Schools

	FY'79 Allocation .51	FY'80 Governor's Budget .435	Full FY'80
Adak	\$ 16,482	\$ 18,745	\$ 43,091
Railbelt	-0-	4,165	9,574
Aleutian	-0-	-0-	-0-
Gateway	-0-	-0-	-0-
Annette-Metlakatla	5,565	7,381	15,967
Bering Straits	26,885	30,575	70,287
Chattam	5,567	7,122	16,372
Chugach	-0-	-0-	-0-
Copper River	14,227	18,202	41,844
Delta Greely	21,226	24,139	55,491
Iditarod	12,557	16,066	39,933
Kuspuk	-0-	16,128	37,076
Lake & Peninsula	27,376	31,133	71,571
Lower Kuskokwim	38,130	48,784	112,148
Lower Yukon	9,272	20,044	46,078
Northwest Arctic	39,794	50,513	117,041
Pribilof	5,670	7,254	16,677
Southeast	-0-	-0-	-0-
Southwest	29,437	33,478	76,961
Yukon Flats	10,932	13,987	32,154
Yukon Koyukuk	21,592	27,625	63,505
Anchorage	256,647	218,904	503,227
Bristol Bay	3,340	9,485	21,804
Cordova	3,536	6,031	13,864
Craig	2,992	3,828	8,799

	FY'79 Allocation .51	FY'80 Governor's Budget .435	Full FY'80
Dillingham	12,169	13,839	31,814
Fairbanks	96,083	110,089	253,079
Galena	-0-	-0-	-0-
Haines	11,953	10,200	23,448
Hoonah	6,622	7,531	17,312
Hydaburg	2,683	3,433	7,891
Juneau	46,583	52,977	121,786
Kake	3,314	4,241	9,749
Kenai	106,570	90,890	208,967
Ketchikan	-0-	-0-	-0-
King Cove	5,251	8,583	19,730
Klawock	-0-	2,501	5,011
Kodiak	43,964	45,998	114,937
Matanuska-Susitna	53,666	61,031	140,302
Nenana	-0-	-0-	-0-
Nome	21,643	24,614	56,584
North Slope	41,607	47,318	108,777
Pelican	-0-	-0-	-0-
Petersburg	7,094	9,076	20,864
Sitka	28,782	32,733	75,248
Skagway	3,097	3,962	9,108
St. Mary's	-0-	-0-	-0-
Unalaska	-0-	-0-	-0-
Valdez	19,600	22,308	51,282
Wrangell	-0-	-0-	-0-
Yakutat	5,227	5,945	13,666
Totals	\$1,096,033	\$1,170,866	\$2,704,319

#1

District/REAA

FY81
1%

FY81
2%

District

Anchorage	\$616,099	\$1,232,199
Bristol Bay	10,185	20,370
Cordova	14,878	29,756
Craig	5,826	11,651
Dillingham	16,672	33,345
Fairbanks	191,637	383,274
Galena	8,880	17,760
Haines	13,059	26,117
Hoonah	7,834	15,668
Hydaburg	4,125	8,250
Juneau	87,538	175,077
Kake	7,223	14,446
Kenai	126,656	253,312
Ketchikan	53,405	106,809
King Cove	6,182	12,364
Klawock	2,751	5,502
Kodiak	69,228	138,455
Mat-Su	99,588	199,177
Nenana	8,398	16,796
Nome	31,955	63,911
North Slope	67,147	134,293
Pelican	2,110	4,221
Petersburg	14,466	28,932
Sand Point	6,699	13,398
Sitka	38,832	77,664
Skagway	6,071	12,141
St. Mary's	7,894	15,788
Unalaska	7,049	14,099
Valdez	25,621	51,242
Wrangell	12,788	25,576
Yakutat	6,835	13,669

REAA

Adak	22,733	45,466
Alaska Gateway	25,638	51,276
Aleutian	17,156	34,313
Annette	13,052	26,103
Bering Strait	38,774	77,548
Chatham	10,534	21,068
Chugach	3,460	6,920
Copper River	27,542	55,084
Delta/Greely	33,674	67,349
Iditarod	28,286	56,572
Kuspuk	34,109	68,217
Lake and Peninsula	38,672	77,344
Lower Kuskokwim	110,394	220,789
Lower Yukon	65,100	130,200
Northwest Arctic	89,585	179,169
Pribilof	11,684	23,369
Railbelt	19,236	38,671
Southeast Island	26,196	52,393
Southwest Region	38,112	76,224
Yukon Flats	30,413	60,826
Yukon Koyukuk	46,246	92,491
Totals	\$2,308,327	\$4,616,654

District/REAA

#2

	1% Found. Support	1% Found. Support with \$10,00 Floor	1% Local Match	1% State Match
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District

Anchorage	\$616,099	\$616,099	\$616,099	\$616,099
Bristol Bay	10,185	10,185	10,185	10,185
Cordova	14,878	14,878	14,878	14,878
Craig	5,826	10,000	10,000	10,000
Dillingham	16,672	16,672	16,672	16,672
Fairbanks	191,637	191,637	191,637	191,637
Galena	8,880	10,000	10,000	10,000
Haines	13,059	13,059	13,059	13,059
Hoonah	7,834	10,000	10,000	10,000
Hydaburg	4,125	10,000	10,000	10,000
Juneau	87,538	87,538	87,538	87,538
Kake	7,223	10,000	10,000	10,000
Kenai	126,656	126,656	126,656	126,656
Ketchikan	53,405	53,405	53,405	53,405
King Cove	6,182	10,000	10,000	10,000
Klawock	2,751	10,000	10,000	10,000
Kodiak	69,228	69,228	69,228	69,228
Mat-Su	99,588	99,588	99,588	99,588
Nenana	8,398	10,000	10,000	10,000
Noine	31,955	31,955	31,955	31,955
North Slope	67,147	67,147	67,147	67,147
Pelican	2,110	10,000	10,000	10,000
Petersburg	14,466	14,466	14,466	14,466
Sand Point	6,699	10,000	10,000	10,000
Sitka	38,832	38,832	38,832	38,832
Skagway	6,071	10,000	10,000	10,000
St. Mary's	7,894	10,000	10,000	10,000
Unalaska	7,049	10,000	10,000	10,000
Valdez	25,621	25,621	25,621	25,621
Wrangell	12,788	12,788	12,788	12,788
Yakutat	6,835	10,000	10,000	10,000

REAA

Adak	22,733	22,733	22,733	22,733
Alaska Gateway	25,638	25,638	25,638	25,638
Aleutian	17,156	17,156	17,156	17,156
Annette	13,052	13,052	13,052	13,052
Bering Strait	38,774	38,774	38,774	38,774
Chatham	10,534	10,534	10,534	10,534
Chugach	3,460	10,000	10,000	10,000
Copper River	27,542	27,542	27,542	27,542
Delta/Greely	33,674	33,674	33,674	33,674
Iditarod	28,286	28,286	28,286	28,286
Kuspuk	34,109	34,109	34,109	34,109
Lake and Peninsula	38,672	38,672	38,672	38,672
Lower Kuskokwim	110,394	110,394	110,394	110,394
Lower Yukon	65,100	65,100	65,100	65,100
Northwest Arctic	89,585	89,585	89,585	89,585
Pribilof	11,684	11,684	11,684	11,684
Railbelt	19,336	19,336	19,336	19,336
Southeast Island	26,196	26,196	26,196	26,196
Southwest Region	38,112	38,112	38,112	38,112
Yukon Flats	30,413	30,413	30,413	30,413
Yukon Koyukuk	46,246	46,246	46,246	46,246
Total	\$2,308,327	\$2,366,990	\$2,366,990	\$2,366,990

STATE OF ALASKA
Inter-Department Route Slip

TO:
MAIL STATION NUMBER 3100

DEPARTMENT Health, Community Social Sv

ATTENTION Shannon Garrett

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

FROM:
MAIL STATION NUMBER 0500

DEPARTMENT Education

BY dlm DATE 7 22

BILL ANALYSIS

ASSIGNMENT DATE _____

UNASSIGNED _____

DEPARTMENT	SPONSOR (PRINCIPAL)	BILL NO.	
Education	Governor	HB-204	
DEPARTMENT POSITION			
Support			
DIVISION DIRECTOR	DATE	COMMISSIONER	DATE
William D. Thomson	2-22-79	Marshall L. Lind	2-22-79
GOVERNOR'S OFFICE USE			
<input type="checkbox"/> POSITION NOTED <input type="checkbox"/> POSITION APPROVED <input type="checkbox"/> POSITION DISAPPROVED			
BY: _____		DATE: _____	
SUMMARY			
(1) RELATED BILLS (SIMILAR OR CONFLICTING) None			
(2) OTHER AGENCIES AFFECTED BY BILL Local School Districts			
(2) a. ORGANIZATIONAL SUPPORT FOR BILL		(2) b. ORGANIZATIONAL OPPOSITION TO BILL	
Not Known		Not Known	
(3) PROGRAM EFFECTS OF BILL			
Provides for base level support of FY'80 programs; provides for additional state funds on a dollar for dollar match for FY'81.			
(4) FISCAL IMPACT: <input type="checkbox"/> NONE <input type="checkbox"/> FISCAL ANALYSIS ATTACHED (already submitted)			
(5) AMENDMENTS PROPOSED:			
None			

(6) COMMENTS:

If HB-204 passes, it will provide the impetus for local support of district programs.

As you will note from the fiscal note which is attached to the bill, many districts will receive less money in FY'80 under the new bill than they did in FY'79. However, FY'81, the effect of 14.30.030(b) of the bill will enable the districts to utilize state and local match monies to bring the level of services to their communities up to the level which was intended.

The Department of Education is in support of both the FY'80 base level of support and the FY'81 matching concepts of HB-204.

District

Anchorage	\$256,646	\$458,530	\$328,264	\$1,232,199
Bristol Bay	10,246	22,336	5,427	20,370
Cordova	6,487	14,141	7,927	29,756
Craig	4,014	8,749	3,104	11,651
Dillingham	12,169	20,885	8,883	33,315
Fairbanks	96,803	74,909	102,106	383,274
Galena	0	0	4,731	17,760
Haines	11,958	25,384	6,958	26,117
Hoonah	8,497	18,523	4,174	15,668
Hydaburg	0	0	2,198	8,250
Juneau	71,274	155,367	46,641	175,077
Kake	4,861	10,834	3,849	14,446
Kenai	106,570	106,242	67,484	253,312
Ketchikan	0	0	28,454	106,809
King Cove	5,251	13,301	3,294	12,364
Klawok	5,200	5,502	1,466	5,502
Kodiak	61,517	134,097	36,885	138,455
Mat-Su	69,197	150,839	53,062	199,177
Nenana	0	0	4,475	16,796
Nome	30,670	66,856	17,026	63,911
North Slope	0	0	35,776	134,293
Pelican	0	0	1,125	4,221
Petersburg	10,602	23,112	7,708	28,932
Sand Point	0	0	3,569	13,398
Sitka	35,922	78,303	20,690	77,664
Skagway	6,322	13,781	3,234	12,141
St. Mary's	1,811	3,948	4,206	15,788
Unalaska	0	0	3,756	14,099
Valdez	26,445	57,647	13,651	51,242
Wrangell	0	0	6,814	25,576
Yakutat	6,623	14,438	3,641	13,669

REAA

Adak	20,396	44,460	12,112	45,466
Alaska Gateway	0	0	13,660	51,276
Aleutian	0	0	9,141	34,313
Annette	8,576	18,695	6,954	26,103
Bering Strait	34,727	75,698	20,659	77,548
Chatham	5,567	4,988	5,613	21,068
Chugach	0	0	1,844	6,920
Copper River	19,361	42,204	14,675	55,084
Delta/Greely	30,903	67,365	17,942	67,349
Iditarod	20,564	44,825	15,071	56,572
Kuspuk	0	0	18,173	68,217
Lake and Peninsula	0	0	20,605	77,344
Lower Kuskokwim	72,982	159,091	58,819	220,789
Lower Yukon	35,758	77,946	34,686	130,200
Northwest Arctic	63,916	139,327	47,732	179,169
Pribilof	8,380	18,266	6,226	23,369
Railbelt	0	0	10,302	38,671
Southeast Island	0	0	13,958	52,393
Southwest Region	40,755	88,838	20,306	76,224
Yukon Flats	18,030	41,265	16,204	60,826
Yukon Koyukuk	0	0	24,640	92,491

Totals

\$1,229,900

\$2,300,692

\$1,229,900

\$4,616,654

<u>District/REAA</u>	FY79 State Grant	# of Participant	Cost/Participant
<u>District</u>			
Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail
Fairbanks	96,803	Figures not available	Figures not avail
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	106,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	855	33.66
Skagway	3,097	212	12.79
Valdez	19,600	376	52.12
Yakutat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail
Annette Island	5,565	266	20.92
Bering Strait	26,885	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail
Cooper River	14,227	658	21.62
Delta/Greely	21,226	388	54.70
Iditarod	12,557	Figures not available	Figures not avail
Lake and Peninsula	27,376	Figures not available	Figures not avail
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.94
Yukon Flats	10,932	Figures not available	Figures not avail
Total	\$1,087,979	48,618	\$ 22.37

TO: The Honorable Thelma Bucholdt
The House of Representatives
Alaska State Legislature

DATE: January 28, 1980

FILE NO:

THRU: Commissioner Lind *201-2.2.*
Department of Education

TELEPHONE NO:

FROM:

Joe Miguel, Supervisor *JM*
Community Education
Department of Education

SUBJECT: List of currently funded Operational
Community School Districts which will
not be funded in FY'80

At your request, I am supplying your office with a list of school districts which are currently receiving grants from the State, but will be dropping off as of June 30, 1980, due to the formula in the Community School Act of 1975.

<u>District</u>	<u>Funding Level</u>	<u>Year of Operation</u>
Anchorage	256,646	5
Bristol Bay	8,465	4
Dillingham City	12,169	4
Fairbanks	96,803	4
Haines	11,958	5
Hoonah	7,020	4
Juneau	58,884	4
Kenai	106,570	5
King Cove	5,251	4
Klawock	5,200	4
Kodiak	50,823	4
Matanuska-Susitna	57,168	4
Nome	25,338	4
North Slope	50,533	4
Sitka	29,677	4
Valdez	21,848	4
Yakutat	5,472	4
Adak	16,850	4
Bering Straits	28,690	4
Delta/Greely	25,531	4
Southwest Region	33,670	4

MEMORANDUM

State of Alaska

TO: Jan Sorice, Legislative Aide
Representative Buchholdt's Office

DATE: May 2, 1980

FILE NO:

TELEPHONE NO: 465-2800

FROM: Marshall L. Lind, Commissioner
Department of Education

SUBJECT: House Bill 629

In the event that the legislature does not fully fund House Bill 629, the Department of Education recommends the following methods for dispersal of funds to those districts with approved plans of service:

1. If less than 1% of the total foundation support is given to the bill for sections a and b, then .5% will be used in section a and the remaining amount will be prorated to the districts in section b.
2. If 1% of the total foundation support is given to the bill for sections a and b, then .5% will be used in section a and .5% in section b.
3. If 1.5% of the total foundation support is given to the bill for sections a and b, then section a will be fully funded at the 1% level and section b will be prorated at the .5% level.
4. If 2% of the total foundation support is given to the bill for sections a and b, then section a will be fully funded at the 1% level and section b will also be fully funded at the 1% level.

<u>District/REAA</u>	FY 80 Actual .43	FY80 Full	FY81 Gov. App. 266+	FY81 Full, %
<u>District</u>				
Anchorage	\$256,646	\$458,530	\$328,264	\$1,232,199
Bristol Bay	10,246	22,336	5,427	20,370
Cordova	6,487	14,141	7,927	29,756
Craig	4,014	8,749	3,104	11,651
Dillingham	12,169	20,885	8,883	33,345
Fairbanks	96,803	74,909	102,106	383,274
Galena	0	0	4,731	17,760
Haines	11,958	25,384	6,958	26,117
Hoonah	8,497	18,523	4,174	15,668
Hydaburg	0	0	2,198	8,250
Juneau	71,274	155,367	46,641	175,077
Kake	4,861	10,834	3,849	14,446
Kenai	106,570	106,242	67,484	253,312
Ketchikan	0	0	28,454	106,809
King Cove	5,251	13,301	3,294	12,364
Klawok	5,200	5,502	1,466	5,502
Kodiak	61,517	134,097	36,885	138,455
Mat-Su	69,197	150,839	53,062	199,177
Nenana	0	0	4,475	16,796
Nome	30,670	66,856	17,026	63,911
North Slope	0	0	35,776	134,293
Pelican	0	0	1,125	4,221
Petersburg	10,602	23,112	7,708	28,932
Sand Point	0	0	3,569	13,398
Sitka	35,922	78,303	20,690	77,664
Skagway	6,322	13,781	3,234	12,141
St. Mary's	1,811	3,948	4,206	15,788
Unalaska	0	0	3,756	14,099
Valdez	26,445	57,647	13,651	51,242
Wrangell	0	0	6,814	25,576
Yakutat	6,623	14,438	3,641	13,669
<u>REAA</u>				
Adak	20,396	44,460	12,112	45,466
Alaska Gateway	0	0	13,660	51,276
Aleutian	0	0	9,141	34,313
Annette	8,576	18,695	6,354	26,103
Bering Strait	34,727	75,698	20,659	77,548
Chatham	5,567	4,988	5,613	21,068
Chugach	0	0	1,844	6,920
Copper River	19,361	42,204	14,675	55,084
Delta/Greely	30,903	67,365	17,942	67,349
Iditarod	20,564	44,825	15,071	56,572
Kuspuk	0	0	18,173	68,217
Lake and Peninsula	0	0	20,605	77,344
Lower Kuskokwim	72,982	159,091	58,819	220,789
Lower Yukon	35,758	77,946	34,686	130,200
Northwest Arctic	63,916	139,327	47,732	179,169
Pribilof	8,380	18,266	6,226	23,369
Railbelt	0	0	10,302	38,671
Southeast Island	0	0	13,958	52,393
Southwest Region	40,755	83,838	20,306	76,224
Yukon Flats	18,930	41,265	16,204	60,826
Yukon Koyukuk	0	0	24,640	92,491
Totals	\$1,229,900	\$2,300,692	\$1,229,900	\$4,616,654

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	25,030.00	18,930.00
Iditarod	186,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,771.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

	1% Foundation Support \$10,000 min.	1% Foundation Support Plus State Match	0.75% Foundation Support \$10,000 min.	0.75% Foundation Support Plus State Match	0.5% Foundation Support \$10,000 min.	0.5% Foundation Support Plus State Match
<u>REAA</u>						
Adak ✓	\$ 22,281	\$ 44,562	\$ 16,711	\$ 33,422	\$ 11,141	\$ 22,282
Alaska Gateway	26,481	52,962	19,861	39,722	13,241	26,482
Aleutian Chain	17,111	34,222	12,834	25,668	10,000	20,000
Annette Island	13,064	26,128	10,000	20,000	10,000	20,000
Bering Strait ✓	52,757	105,514	39,568	79,136	26,379	52,758
Chatham	11,376	22,752	10,000	20,000	10,000	20,000
Chugach	10,000	20,000	10,000	20,000	10,000	20,000
Copper River ✓	27,407	54,814	20,555	41,110	13,703	27,406
Delta Greely ✓	32,056	64,112	24,042	48,084	16,028	32,056
Editarod ✓	30,350	60,700	22,762	45,524	15,175	30,350
Kuspuk	35,229	70,458	26,422	52,844	17,615	34,230 ←
Lake & Peninsula	43,197	86,394	32,398	64,796	21,599	43,198
Lower Kuskokwim ✓	135,804	271,608	101,853	203,706	67,902	135,804
Lower Yukon	78,852	157,704	59,139	118,278	39,426	78,852
Northwest Arctic ✓	102,888	205,776	77,166	154,332	51,444	102,888
Pribilof	12,220	24,440	10,000	20,000	10,000	20,000
Railbelt	21,094	42,188	15,820	31,640	10,547	21,094
Southeast Island	27,942	55,884	20,956	41,912	13,971	27,942
Southwest Region ✓	49,925	99,850	37,444	74,888	24,962	49,924
Yukon Flats ✓	35,213	70,426	26,410	52,820	17,606	35,212
Yukon Koyukuk	48,740	97,480	36,555	73,110	24,370	48,740
Total REAA	\$ 833,387	\$1,667,974	\$ 630,496	\$1,260,992	\$ 435,109	\$ 870,218
Total District and REAA	\$2,831,124	\$5,662,248	\$2,159,871	\$4,319,743	\$1,510,671	\$3,021,342

Districts	1% Foundation Support \$10,000 min.	1% Foundation Support Plus State Match	0.75% Foundation Support \$10,000 min.	0.75% Foundation Support Plus State Match	0.5% Foundation Support \$10,000 min.	0.5% Foundation Support Plus State Match
Anchorage	\$ 752,277	\$1,504,554	\$ 564,208	\$1,128,416	\$ 376,138	\$ 752,276
Bristol Bay	13,302	26,604	10,000	20,000	10,000	20,000
Cordova	18,706	37,412	14,030	28,060	10,000	20,000
Craig	10,000	20,000	10,000	20,000	10,000	20,000
Dillingham	20,416	40,832	15,312	30,624	10,208	20,416
Fairbanks	236,213	472,426	177,160	354,320	118,106	236,212
Galena	12,430	24,860	10,000	20,000	10,000	20,000
Haines	15,918	31,836	11,938	23,876	10,000	20,000
Hoonah	10,000	20,000	10,000	20,000	10,000	20,000
Hydaburg	10,000	20,000	10,000	20,000	10,000	20,000
Juneau	103,716	207,432	77,187	155,574	51,858	103,716
Kake	10,000	20,000	10,000	20,000	10,000	20,000
Kenai	174,464	348,928	130,843	261,696	87,232	174,464
Ketchikan	62,329	124,658	46,747	93,494	31,165	62,330
King Cove	10,000	20,000	10,000	20,000	10,000	20,000
Klawock	10,000	20,000	10,000	20,000	10,000	20,000
Kodiak	82,777	165,554	62,083	124,166	41,389	82,778
Mat-Su	126,281	252,562	94,711	189,422	63,140	126,280
Nenana	10,876	21,752	10,000	20,000	10,000	20,000
Nome	40,381	80,762	30,286	60,572	20,191	40,382
North Slope	93,678	187,356	70,258	140,516	46,839	93,678
Pelican	10,000	20,000	10,000	20,000	10,000	20,000
Petersburg	17,602	35,204	13,202	26,404	10,000	20,000
Sand Point	10,000	20,000	10,000	20,000	10,000	20,000
Sitka	45,346	90,692	34,010	68,020	22,673	45,346
Skagway	10,000	20,000	10,000	20,000	10,000	20,000
St. Mary's	10,000	20,000	10,000	20,000	10,000	20,000
Unalaska	11,364	22,728	10,000	20,000	10,000	20,000
Valdez	33,247	66,494	24,935	49,870	16,623	33,246
Wrangell	15,814	31,628	11,860	23,720	10,000	20,000
Yakutat	10,000	20,000	10,000	20,000	10,000	20,000
Total Districts	\$1,997,137	\$3,994,274	\$1,529,375	\$3,058,750	\$1,075,562	\$2,151,124

ALASKA COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

City	School System	Total No. Of Schools In System	No. of School Designated Community Schools			Citizen Involvement		Total Involvement
			Elementary	Secondary	TOTALS	Youth	Adult	
Anchorage	Anchorage School System	66	20	1	21	9,761	9,051	18,812
Metlakatla	Annette Island City Schools	2	1	1	2	149	117	266
Agnoo	Chatham Schools	4	-----4-----		4	did not submit final report		
Glennallen	Copper River Schools	5	-----5-----		5	372	286	658
Delta Jun.	Delta/Greely Schools	3	2	1	3	191	197	388
Haines	Haines Borough Schools	2	1	1	2	did not submit final report		
Kake	Kake City Schools	2	1	1	2	226	75	301
King Cove	King Cove City Schools	2	1	1	2	did not submit final report		
Kodiak	Kodiak Island Borough Schools	13	8	2	10	603	870	1,473
D. Bethel	Lower Kuskokwim Schools	10	-----8-----		8	798	1,015	1,813
Palmer	Matanuska/Susitna Borough Schools	11	8	3	11	2,741	3,472	6,213
Nome	Nome City Schools	2	1	1	2	610	777	1,387
Petersburg	Petersburg City Schools	2	1	1	2	submitted narrative only		
St. Paul Is.	Pribilof Schools	2	1	1	2	submitted narrative only		
Sitka	Sitka Borough Schools	10	4	2	6	410	445	855
Skagway	Skagway City Schools	1	-----1-----		1	107	135	242
Dillingham	Southwest Region Schools	11	-----7-----		7	445	294	737
Valdez	Valdez City Schools	4	2	2	4	176	250	376

ALASKAN COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

City	School System	Total No. Of Schools In System	No. of Schools Designated Community Schools			Citizen Involvement		Total Involvement
			Elementary	Secondary	TOTALS	Youth	Adult	
1. Fairbanks	Northstar Borough Schools	28	5	2	7			Did not submit final report
2. McGrath	Iditarod Area Schools	9	-----9-----		9			Did not submit final report
3. Juneau	Juneau Borough School District	9	5	2	7	2,434	5,419	7,853
4. Soldotna	Kenai Peninsula Borg. Schools	26	9	8	17	626	3,770	4,396
5. Kotzebue	Northwest Arctic School Dist.	12	-----7-----		7			Submitted narrative only
6. Dillingham	Dillingham City Schools	1	-----1-----		1			Did not submit final report
7. Adak	Adak Region Schools	2	1	1	2			Submitted narrative only
8. Naknek	Bristol Bay Borough Schools	3	2	1	3	78	163	241
9. Craig	Craig City Schools	2	1	1	2	65	175	240
10. Hoonah	Hoonah City Schools	2	1	1	2			Submitted narrative only
11. Naknek	Lake and Peninsula	12	-----10-----		10			Did not submit final report
12. Barrow	North Slope Borough Schools	7	-----5-----		5			Submitted narrative only
13. Ft. Yukon	Yukon Flats Schools	8	-----1-----		1			Did not submit final report
14. Yakutat	Yakutat City Schools	2	1	1	2	100	113	213
15. Cordova	Cordova City Schools	2	1	1	2	494	308	802
16. Klawock	Klawock City Schools	1	-----1-----		1	140	62	202
20 Districts submitting statistics					TOTALS	20,474	26,994	47,468

Total involvement on these sheets are a one-time registration of each participant, however, many participants are involved in more than one class so that this figure does not ascertain the level of involvement for each individual.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,323.	5,843.	6,252.	6,689.	7,157.
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,323.	5,843.	6,252.	6,689.	7,157.
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 upon a \$2 million dollar increase in the foundation support. FY'83, '84, and '85, are based upon a 7% inflationary cost.

IV. DATE April 21, 1980 PREPARED BY *William H. ...*
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

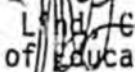
MEMORANDUM

State of Alaska

TO: Alephe Morris, Administrative Assistant DATE: May 20, 1980
Senator Sackett's Office
Alaska State Legislature

FILE NO:

TELEPHONE NO: 465-2800

FROM: Marshall L. Lind  Commissioner
Department of Education

SUBJECT: CSHB 629

Due to the changing of basic formulas for the Community Schools grants and the appropriation which the House gave the new bill, you will notice on the attached sheet that many districts will take a substantial cut in the amount they receive for FY'81.

The Department urges the Senate to place the following verbage into the intent of CSHB 629, "that no district will receive less in FY'81 than it received in FY'80."

Along with this intent, we also urge the sum of \$179,000 be added to the bill to insure the above intent.

District/REAA

District	FY'80	FY'81
	Actual .43	.5% Foundation Support or \$10,000 Floor
Anchorage	\$ 256,546	\$ 376,138
Bristol Bay	10,246	10,000
Cordova	6,487	10,000
Craig	4,014	10,000
Dillingham	12,169	10,208
Fairbanks	96,803	118,106
Galena	-0-	-0-
Haines	11,958	10,000
Hoonah	8,497	10,000
Hydaburg	-0-	10,000
Juraseau	71,274	51,858
Kake	4,861	10,000
Kenai	106,570	87,232
Ketchikan	-0-	-0-
King Cove	5,251	10,000
Klawok	5,200	10,000
Kodiak	61,517	41,389
Mat-Su	69,197	63,140
Nenana	-0-	10,000
Nome	30,670	20,191
North Slope	-0-	46,839
Pelican	-0-	-0-
Petersburg	10,602	10,000
Sand Point	-0-	-0-
Sitka	35,922	22,673
Skagway	6,322	10,000
St. Mary's	1,811	10,000
Unalaska	-0-	-0-
Valdez	26,445	16,623
Wrangell	-0-	-0-
Yakutat	6,623	10,000
<u>REAA</u>		
Adak	20,396	11,141
Alaska Gateway	-0-	-0-
Aleutian	-0-	-0-
Annette	8,576	10,000
Bering Strait	34,727	-0-
Chatham	5,567	10,000
Chugach	-0-	-0-
Copper River	19,361	13,703
Delta/Greely	30,903	16,028
Iditarod	20,564	15,175
Kuspuk	-0-	-0-
Lake and Peninsula	-0-	-0-
Lower Kuskokwim	72,982	67,902
Lower Yukon	35,758	-0-
Northwest Arctic	63,916	51,444
Pribilof	8,380	10,000
Railbelt	-0-	-0-
Southeast Island	-0-	-0-
Southwest Region	40,755	24,962
Yukon Flats	18,930	17,606
Yukon Koyukuk	-0-	-0-
TOTALS	\$1,229,900	\$1,242,358

MEMORANDUM

State of Alaska

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Senator Sackett's Office
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1,204
added by
Senate Finance

District/REAA

District	FY'80	FY'81
	Actual .43	.5% Foundation Support or \$10,000 Floor
Anchorage	\$ 256,646	\$ 376,138
Bristol Bay ✓	10,246	10,000
Cordova	6,487	10,000
Craig	4,014	10,000
Dillingham ✓	12,169	10,208
Fairbanks	96,803	118,106
Galena	-0-	-0-
Haines ✓	11,958	10,000
Hoonah	8,497	10,000
Hydaburg	-0-	10,000
Juneau ✓	71,274	51,858
Kake ✓	4,861	10,000
Kenai ✓	106,570	87,232
Ketchikan	-0-	-0-
King Cove	5,251	10,000
Klawok	5,200	10,000
Kodiak ✓	61,517	41,389
Mat-Su ✓	59,197	63,140
Nenana	-0-	10,000
Nome	30,670	20,191
North Slope	-0-	46,839
Pelican	-0-	-0-
Petersburg ✓	10,602	10,000
Sand Point	-0-	-0-
Sitka ✓	35,922	22,673
Skagway	6,322	10,000
St. Mary's	1,811	10,000
Unalaska	-0-	-0-
Valdez ✓	26,445	16,623
Wrangell	-0-	-0-
Yakutat	6,623	10,000
<u>REAA</u>		
Adak ✓	20,396	11,141
Alaska Gateway	-0-	-0-
Aleutian	-0-	-0-
Annette	8,576	10,000
Bering Strait ✓	34,727	-0-
Chatham	5,567	10,000
Chugach	-0-	-0-
Copper River ✓	19,361	13,703
Delta/Greely ✓	30,903	16,028
Iditarod ✓	20,564	15,175
Kuspuk	-0-	-0-
Lake and Peninsula	-0-	-0-
Lower Kuskokwim ✓	72,982	67,902
Lower Yukon	35,758	-0-
Northwest Arctic ✓	63,916	51,444
Pribilof	8,380	10,000
Railbelt	-0-	-0-
Southeast Island	-0-	-0-
Southwest Region ✓	40,755	24,962
Yukon Flats	18,930	17,606
Yukon Koyukuk	-0-	-0-
TOTALS	\$1,229,900	\$1,242,358

LETTER OF INTENT

It is the intent of the Senate Finance Committee that \$1.006^{million} be added to the governor's appropriation of \$1.229^{million} and the House appropriation of \$.250^{million} for the support of the community schools program.

It is the further intent of the Senate Finance Committee that \$18,000 be added to the Department of Education's Adult and Continuing Education BRU for the sole purpose of conducting on-site monitoring and evaluation of operational community school programs, as required in Section 14.36.010(b)(4). Accounting of the expenditure of these funds shall be included in the annual report to the Legislature as mandated in the same section.

senate US
changes 1% to 12%

2.4
2.25
2.25

1.229 Gov.
1.204 Senate

2.433

People that came in
to testify;

- Carol Welsh - School Board
- Karen Guymon - School Board
- Doug Dvalle - Park + Rec.
- Dan Harnam - High School st.
- Janet Leekly - state Parks
- Cheryl Brangren - Teen club
- Teri Gataraz - Ass. Director
- Ralph Piepkow - Director

Name	Address and Phone	Organization/Self	For/Against or Observing
1/ CLIFF HARTMAN	1433 W. 13 279 8176	Council of Sch Adm	for
✓ 2/ Linda Layfield	Rt. 6, Box 3530	Juneau Community Schools	for
3/ Brenda Wilbur	R 3 Box 3587 Juneau AK 586-6257	Juneau Community Schools <i>Coordinator</i>	for
4/ Patricia D. Cooper	RR6 BOX 3491-H	Juneau Community Schools	for
5/ Tom K. Gillette	540 Calhoun #4	Juneau Community School	for
6/ Jebrigniel	Box 37 Auke Bay	AK Dept. of Ed.	for
7/ Bruce Kruger	924 A St. Juneau	Juneau Parks + Recreation	for
8/			
9/			
10/			
11/			
12/			
13/			

GREATER SITKA BOROUGH SCHOOL DISTRICT

ACCREDITED BY THE NORTHWEST ASSOCIATION OF SECONDARY SCHOOLS & COLLEGES



JOHN E. COFFEE
SUPERINTENDENT

P. O. BOX 179 SITKA, ALASKA 99835

February 15, 1980

Honorable Representative Thelma Buchholdt:

I want to make a few comments on our Telecommunications conservation February 13th regarding House Bill 629.

It was taken very well by the seven people we had in to testify. I just wish we would have had more time for discussion. It would have been nice if we could have asked some questions to the legislators.

Enclosed are the letters people wrote supporting the Community School concept here in Sitka. Also the list of people we had in to testify and our last brochure that went out to all boxholders of Sitka.

We sure appreciate your efforts in helping us keep the Community Education process going here in Sitka. If I can be of any assistance to you feel free to contact me at your convenience.

Yours for a Better Community!

Sincerely,

Ralph Piepkow, Director
Sitka Community School

I wish to speak on behalf of Community Schools across the State of Alaska as well as for the active + viable Community School program that exists in Sitka.

As a board member for the Greater Sitka Borough School District, it has been heartening for me to see the Sitka program exhibit great effectiveness in opening our school facilities to the entire public - giving a diverse cross-section of the community the opportunity to participate in new learning + social experiences.

As an advocate for exceptional children, I have been greatly pleased to see the Special Olympics program enhanced and strengthened ~~by~~ by that group's activities inclusion in the Community School setting.

As a parent, I have seen first-hand how such a program can offer exciting opportunities for the younger members of our community.

The track & field competitions, for example, generated a great deal of interest among some of our junior high

students - my daughter included. Their high enthusiasm for such activities and awareness of good physical fitness has been directly affected by the Community School support and encouragement of such activities. As a result, four Sitka girls represented the entire State of Alaska at a national track and field competition in West Virginia. Such a healthy & exciting venture would not have been possible without Community School initiative and interest in

providing community
activity and involvement.

Thank you.

Carol Welsh
Sitka

February 13, 1980

To the Committee:

I have served on the Sitka Community School Committee from the day of its conception five years ago. I am a firm believer in the fact that the impact the program has had on our community has been nothing but positive. The quality of life has been greatly enhanced because of the programs' scope and depth. It has made available outlets for recreational, cultural and educational interests that a town of our size could not do on its' own. It has opened the public school facilities for their maximum use that could only be matched by a very substantial capital outlay for a multi-use facility. In short, the Community Education Program does a very fine job in serving the maximum amount of citizens, with a wide variety of programs, for a minimum amount of money.

I wish to thank you for this opportunity to state my feelings and voice my support for the on-going Community Education Program.

Sincerely,


David Winters
Chairman

13 February 1980

The Community Schools program in Sitka is a most important part of our Total Community. People of all ages, from pre-school to adult, are involved in the varied programs offered by the Community Schools. I strongly urge continued funding of this program for Sitka.

Carol Wheeler

Carol Wheeler



The Community Schools program at Blatchley Junior High School, Sitka, has become for our family a "family center" during the evenings of the winter months.

Judy instruction for children has offered a fine father-son activity with Dad offering supervision support for the class.

Other children have felt comfortable to visit parents classes, simultaneously taking recreational swim at the school.

The quality of instruction has been superior and the very reasonable fees have encouraged all of us to choose a class each semester.

I have done calligraphy for twelve years and have taken instruction in California from a university art professor and an artist who taught in adult education evening classes. In these twelve years of classes and workshops, the best teacher of calligraphy I found in the Community Schools program in 1979.

Certainly we as a family will continue each semester to select classes from the wide range of offerings for all ages.

Sincerely,

Barbara A. Soukup

Barbara A. Soukup
Box 562
Sitka, Alaska 99835

Feb. 13, 1980

to the Committee,

Our family moved to Sitka three years ago. Shortly after we settled in this rather isolated community we discovered the Sitka School District had a Community Schools Program. There are programs for every member of our family from age 6 to adult.

Because of the Community Schools year around programs we are no longer isolated from opportunities to be involved in a wide range of educational and physical activities.

At present funding for the Sitka School District's "Community Schools Program" is being maintained. I urge you to continue support of the Community School Program in Sitka.

Respectively
Sandy Hackett

13 February

To Whom it May Concern:

I, Susan Johnson, being a concerned citizen of this community, wish to show my concern and support for our Community Schools.

This program is a vital part of our community. It provides the means for many of us to further ourselves in numerous ways! It also gives us a place to go and meet other people with similar interests and goals. And, it provides education along with self-improvement in mental ~~and~~ physical and many other areas.

I feel we use and need our Community School system and hope the State support can be maintained.

Sincerely,
Susan Johnson



- HB 629
- summary
- fiscal note + district breakdown based on
1% foundation formula (SB 199)
- fiscal note + district breakdown based on
.5% foundation formula (SB 199)
- FY 79 grant / # participants in each district / cost per participant
- FY 79 state + local contribution
- FY 80 state + local contribution
- community schools whose grants will drop off June 1980
- funding levels FY 80 actual + full + anticipated
FY 81 levels (at time of hearings)
- breakdown of programs + involvement
- HB 394
- legislative audit

36 ~~34~~ school districts out of
Community schools program
w/ 47, 468 enrolled

District/REAA

Found. Supp.

Found. Suppt.

Local Match

State Match

10,000 Min.

Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Kake	9,443	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Klawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,196	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Iditarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lover Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,651,410	2,661,410	2,661,410

<u>District</u>	Found. Supp.	Found. Supp. \$10,000 Min.	Local Match	State Match
Anchorage	376,138	376,138	376,138	376,138
Bristol Bay	6,651	10,000	10,000	10,000
Cordova	9,353	10,000	10,000	10,000
Craig	3,568	10,000	10,000	10,000
Dillingham	10,208	10,208	10,208	10,208
Fairbanks	118,106	118,106	118,106	118,106
Galena	6,215	10,000	10,000	10,000
Haines	7,959	10,000	10,000	10,000
Hoonah	4,878	10,000	10,000	10,000
Hydaburg	2,821	10,000	10,000	10,000
Juneau	51,858	51,858	51,858	51,858
Kake	4,522	10,000	10,000	10,000
Kenai	87,232	87,232	87,232	87,232
Ketchikan	31,165	31,165	31,165	31,165
King Cove	3,648	10,000	10,000	10,000
Klawock	1,316	10,000	10,000	10,000
Kodiak	41,389	41,389	41,389	41,389
Mat-Su	63,140	63,140	63,140	63,140
Nenana	5,433	10,000	10,000	10,000
Nome	20,191	20,191	20,191	20,191
North Slope	46,839	46,839	46,839	46,839
Pelican	1,352	10,000	10,000	10,000
Petersburg	8,801	10,000	10,000	10,000
Sand Point	2,954	10,000	10,000	10,000
Sitka	22,673	22,673	22,673	22,673
Skagway	3,508	10,000	10,000	10,000
St. Mary's	4,594	10,000	10,000	10,000
Unalaska	5,682	10,000	10,000	10,000
Valdez	16,623	16,623	16,623	16,623
Wrangeli	7,907	10,000	10,000	10,000
Yakutat	4,376	10,000	10,000	10,000
Total Districts	981,105	1,075,562	1,075,562	1,075,562

REAA

Adak	11,141	11,141	11,141	11,141
Alaska Gateway	13,241	13,241	13,241	13,241
Aleutian Chain	8,556	10,000	10,000	10,000
Annette Island	6,532	10,000	10,000	10,000
Bering Strait	26,379	26,379	26,379	26,379
Chatham	5,688	10,000	10,000	10,000
Chugach	1,865	10,000	10,000	10,000
Copper River	13,703	13,703	13,703	13,703
Delta/Greely	16,028	16,028	16,028	16,028
Iditarod	15,175	15,175	15,175	15,175
Kuspuk	17,615	17,615	17,615	17,615
Lake and Peninsula	21,599	21,599	21,599	21,599
Lower Kuskokwim	67,902	67,902	67,902	67,902
Lower Yukon	39,426	39,426	39,426	39,426
Northwest Arctic	51,444	51,444	51,444	51,444
Pribilof	6,110	10,000	10,000	10,000
Railbelt	10,547	10,547	10,547	10,547
Southeast Island	13,971	13,971	13,971	13,971
Southwest Region	24,962	24,962	24,962	24,962
Yukon Flats	17,606	17,606	17,606	17,606
Yukon Koyukuk	24,370	24,370	24,370	24,370
Total REAA's	413,860	413,860	413,860	413,860
Total Dist. & REAA's	1,394,965	1,510,671	1,510,671	1,510,671

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
* Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
* Cordova	24,618.34	6,487.00
* Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
* Haines	19,050.00	11,958.00
* Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
* Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
* Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
* Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
* Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
* Pribilof	16,657.00	3,380.00
* Sitka	45,977.00	33,922.00
* Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
* Valdez	40,870.00	26,445.00
* Yakutat	16,040.00	6,623.00
* Yukon Flats	26,030.00	18,930.00
* Iditarod	188,000.00	20,564.00

Totals

\$1,484,013.94

\$1,226,964.00

Community Education

FY' 79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Isle of Novalena	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

<u>District/REAA</u>	Found. Supp.	Found. Suppt. 10,000 Min.	Local Match	State Match
Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Kake	9,043	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Klawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,916	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Iditarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lower Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,661,410	2,661,410	2,661,410

<u>District</u>	Found. Supp.	Found. Supp. \$10,000 Min.	Local Match	State Match
Anchorage	376,138	376,138	376,138	376,138
Bristol Bay	6,651	10,000	10,000	10,000
Cordova	9,353	10,000	10,000	10,000
Craig	3,568	10,000	10,000	10,000
Dillingham	10,208	10,208	10,208	10,208
Fairbanks	118,106	118,106	118,106	118,106
Galena	6,215	10,000	10,000	10,000
Haines	7,959	10,000	10,000	10,000
Hoonah	4,878	10,000	10,000	10,000
Hydaburg	2,821	10,000	10,000	10,000
Juneau	51,858	51,858	51,858	51,858
Kake	4,522	10,000	10,000	10,000
Kenai	87,232	87,232	87,232	87,232
Ketchikan	3'	31,165	31,165	31,165
King Cove		10,000	10,000	10,000
Klawock		10,000	10,000	10,000
Kodiak	,389	41,389	41,389	41,389
Mat-Su	3,140	63,140	63,140	63,140
Nenana	5,438	10,000	10,000	10,000
Nome	20,191	20,191	20,191	20,191
North Slope	46,839	46,839	46,839	46,839
Pelican	1,352	10,000	10,000	10,000
Petersburg	8,801	10,000	10,000	10,000
Sand Point	2,954	10,000	10,000	10,000
Sitka	22,673	22,673	22,673	22,673
Skagway	3,508	10,000	10,000	10,000
St. Mary's	4,594	10,000	10,000	10,000
Unalaska	5,632	10,000	10,000	10,000
Valdez	16,623	16,623	16,623	16,623
Wrangell	7,907	10,000	10,000	10,000
Yakutat	4,376	10,000	10,000	10,000
Total Districts	981,105	1,075,562	1,075,562	1,075,562

REAA

Adak	11,141	11,141	11,141	11,141
Alaska Gateway	13,241	13,241	13,241	13,241
Aleutian Chain	8,556	10,000	10,000	10,000
Annette Island	6,532	10,000	10,000	10,000
Bering Strait	26,379	26,379	26,379	26,379
Chatham	5,688	10,000	10,000	10,000
Chugach	1,865	10,000	10,000	10,000
Copper River	13,703	13,703	13,703	13,703
Delta/Greely	16,028	16,028	16,028	16,028
Iditarod	15,175	15,175	15,175	15,175
Kuspuk	17,615	17,615	17,615	17,615
Lake and Peninsula	21,599	21,599	21,599	21,599
Lower Kuskokwim	67,902	67,902	67,902	67,902
Lower Yukon	39,426	39,426	39,426	39,426
Northwest Arctic	51,444	51,444	51,444	51,444
Pribilof	6,110	10,000	10,000	10,000
Railbelt	10,547	10,547	10,547	10,547
Southeast Island	13,971	13,971	13,971	13,971
Southwest Region	24,962	24,962	24,962	24,962
Yukon Flats	17,606	17,606	17,606	17,606
Yukon Koyukuk	24,370	24,370	24,370	24,370
Total REAA's	413,860	413,860	413,860	413,860
Total Dist. & REAA's	1,394,965	1,510,671	1,510,671	1,510,671

Community Education F.30

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
* Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
* Cordova	24,618.34	6,487.00
* Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
* Haines	19,050.00	11,958.00
* Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
* Kake	13,728.00	4,861.00
Kerai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
* Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
* Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
* Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
* Pribilof	16,657.00	8,380.00
* Sitka	45,977.00	35,922.00
* Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
* Valdez	40,870.00	26,445.00
* Yakutat	16,040.00	6,623.00
* Yukon Flats	26,030.00	18,930.00
* Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Community Education

FY' 79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,057,174.00

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	5,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	26,030.00	18,930.00
Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Community Education

FY' 79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

<u>District/REAA</u>	FY79 State Grant	# of Participant	Cost/Participant
<u>District</u>			
Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail.
Fairbanks	96,803	Figures not available	Figures not avail.
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	106,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail.
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	855	33.66
Skagway	3,097	242	12.79
Valdez	19,600	376	52.12
Yakutat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail.
Annette Island	5,565	266	20.92
Bering Strait	26,285	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail.
Cooper River	14,227	658	21.62
Delta/Greely	21,225	388	54.70
Iditarod	12,557	Figures not available	Figures not avail.
Lake and Peninsula	27,376	Figures not available	Figures not avail.
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail.
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.94
Yukon Flats	10,932	Figures not available	Figures not avail.
Total	\$1,087,979	48,618	\$ 22.37

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
✓ Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
* Cordova	24,618.34	6,487.00
* Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
* Haines	19,050.00	11,958.00
* Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
* Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
* Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,922.00
* Lower Yukon	61,060.00	2,518.00
Mat-Su	Not Listed	6,017.00
* Nome	44,780.00	70.00
N.W. Arctic	Not Listed	63,600.00
Petersburg	Not Listed	10,602.00
* Pribilof	16,657.00	8,380.00
* Sitka	45,977.00	35,922.00
* Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
* Valdez	40,870.00	26,445.00
* Yakutat	16,040.00	6,623.00
* Yukon Flats	26,030.00	18,930.00
* Iditarod	188,000.00	20,564.00

Totals

\$1,484,013.94

\$1,226,964.00

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,38.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

existing statute, 14.36 provides for 4 years of funding:

year 1:	up to 1/2%	foundation support	
year 2:	1%	"	"
year 3:	1 1/2%	"	"
year 4:	2%	"	"

the funding was tied to the number of community schools in operation the formula is:

$$\frac{\text{no. of community schools}}{\text{no. of schools in district}} \times \text{foundation support} \times \% \text{ which district receives in that year}$$

Last year, CS HB 394 extended the programs on their 4th year for one more year, at at least the same level of funding the program received in its 4th year

There are currently 21 districts which will be dropping off as of June 30, 1980 due to the formula in the Community School Act of 1975. (list included)

CS HB 629 provides for a state grant of 1% of the foundation support money or \$10,000, whichever is greater, to all districts operating community schools.

In addition, the state will match, up to 1% of the foundation support money or \$10,000, local effort (cash or in-kind)

The grant application must include an assurance that the community school program will be reasonably accessible to residents of all communities within a district which express an interest in having such a program. (in an REAA, that might mean having a program in each village that has a school; in a city like Juneau, it might mean operating a program downtown, in the valley and in Douglas.)

Community school programs will be evaluated by the Department at least once every 4 years; a report will be submitted to the Legislature annually.

There may be a problem here, as the bill does not address funding to the Department of Education for conducting the evaluations. They would like about \$50,000 to do this.

The Department must provide training of personell and help the programs develop an internal monitoring system.

→ they can get this as a supplemental next year if it can't get on the FY 81 operating budget.

<u>District</u>	Found. Supp.	Found. Supp. \$10,000 Min.	Local Match	State Match
Anchorage	376,138	376,138	376,138	376,138
Bristol Bay	6,651	10,000	10,000	10,000
Cordova	9,353	10,000	10,000	10,000
Craig	3,568	10,000	10,000	10,000
Dillingham	10,208	10,208	10,208	10,208
Fairbanks	118,106	118,106	118,106	118,106
Galena	6,215	10,000	10,000	10,000
Haines	7,959	10,000	10,000	10,000
Hoonah	4,878	10,000	10,000	10,000
Hydaburg	2,821	10,000	10,000	10,000
Juneau	51,858	51,858	51,858	51,858
Kake	4,522	10,000	10,000	10,000
Kenai	87,232	87,232	87,232	87,232
Ketchikan	31,165	31,165	31,165	31,165
King Cove	3,648	10,000	10,000	10,000
Klawock	1,316	10,000	10,000	10,000
Kodiak	41,389	41,389	41,389	41,389
Mat-Su	63,140	63,140	63,140	63,140
Nenana	5,433	10,000	10,000	10,000
Nome	20,191	20,191	20,191	20,191
North Slope	46,839	46,839	46,839	46,839
Pelican	1,352	10,000	10,000	10,000
Petersburg	8,801	10,000	10,000	10,000
Sand Point	2,954	10,000	10,000	10,000
Sitka	22,673	22,673	22,673	22,673
Skagway	3,508	10,000	10,000	10,000
St. Mary's	4,594	10,000	10,000	10,000
Unalaska	5,682	10,000	10,000	10,000
Valdez	16,623	16,623	16,623	16,623
Wrangell	7,907	10,000	10,000	10,000
Yakutat	4,376	10,000	10,000	10,000
Total Districts	981,105	1,075,562	1,075,562	1,075,562

REAA

Adak	11,141	11,141	11,141	11,141
Alaska Gateway	13,241	13,241	13,241	13,241
Aleutian Chain	8,556	10,000	10,000	10,000
Annette Island	6,532	10,000	10,000	10,000
Bering Strait	26,379	26,379	26,379	26,379
Chatham	5,688	10,000	10,000	10,000
Chugach	1,865	10,000	10,000	10,000
Copper River	13,703	13,703	13,703	13,703
Delta/Greely	16,028	16,028	16,028	16,028
Iditarod	15,175	15,175	15,175	15,175
Kuspuk	17,615	17,615	17,615	17,615
Lake and Peninsula	21,599	21,599	21,599	21,599
Lower Kuskokwim	67,902	67,902	67,902	67,902
Lower Yukon	39,426	39,426	39,426	39,426
Northwest Arctic	51,444	51,444	51,444	51,444
Pribilof	6,110	10,000	10,000	10,000
Railbelt	10,547	10,547	10,547	10,547
Southeast Island	13,971	13,971	13,971	13,971
Southwest Region	24,962	24,962	24,962	24,962
Yukon Flats	17,606	17,606	17,606	17,606
Yukon Koyukuk	24,370	24,370	24,370	24,370
Total REAA's	413,860	413,860	413,860	413,860
Total Dist. & REAA's	1,394,965	1,510,671	1,510,671	1,510,671

<u>District/REAA</u>	FY79 State Grant	# of Participant	Cost/Participant
<u>District</u>			
Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail
Fairbanks	96,803	Figures not available	Figures not avail
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	105,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	855	33.66
Skagway	3,097	242	12.79
Valdez	19,600	376	52.12
Yakatat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail
Annette Island	5,565	266	20.92
Bering Strait	26,885	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail
Cooper River	14,227	658	21.62
Delta/Greely	21,226	388	54.70
Iditarod	12,557	Figures not available	Figures not avail
Lake and Peninsula	27,376	Figures not available	Figures not avail
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.94
Yukon Flats	10,932	Figures not available	Figures not avail
Total	\$1,087,979	48,618	\$ 22.37

TO: The Honorable Thelma Bucholdt
The House of Representatives
Alaska State Legislature

DATE January 28, 1980

FILE NO.

THRU: Commissioner Lind *201-2.2.*
Department of Education

TELEPHONE NO.

FROM Joe Miguel, Supervisor
Community Education *JM*
Department of Education

SUBJECT: List of currently funded Operational
Community School Districts which will
not be funded in FY'80

At your request, I am supplying your office with a list of school districts which are currently receiving grants from the State, but will be dropping off as of June 30, 1980, due to the formula in the Community School Act of 1975.

<u>District</u>	<u>Funding Level</u>	<u>Year of Operation</u>
Anchorage	256,646	5
Bristol Bay	8,465	4
Dillingham City	12,169	4
Fairbanks	96,803	4
Haines	11,958	5
Hoonah	7,020	4
Juneau	58,884	4
Kenai	106,570	5
King Cove	5,251	4
Klawock	5,200	4
Kodiak	50,823	4
Matanuska-Susitna	57,168	4
Nome	25,338	4
North Slope	50,533	4
Sitka	29,677	4
Valdez	21,848	4
Yakutat	5,472	4
Adak	16,850	4
Bering Straits	28,690	4
Delta/Greely	25,531	4
Southwest Region	33,670	4

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
* Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
* Cordova	24,618.34	6,487.00
* Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
* Haines	19,050.00	11,958.00
* Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
* Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
* Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
* Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
* Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
* Pribilof	16,657.00	8,380.00
* Sitka	45,977.00	35,922.00
* Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
* Valdez	40,870.00	26,445.00
* Yakutat	16,040.00	6,623.00
* Yukon Flats	26,030.00	18,930.00
* Iditarod	188,000.00	20,564.00
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Totals	\$1,484,013.94	\$1,226,964.00

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

	1% Foundation Support \$10,000 min.	1% Foundation Support Plus State Match	0.75% Foundation Support \$10,000 min.	0.75% Foundation Support Plus State Match	0.5% Foundation Support \$10,000 min.	0.5% Foundation Support Plus State Match
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REAA

Adak	\$ 22,281	\$ 44,562	\$ 16,711	\$ 33,422	\$ 11,141	\$ 22,282
Alaska Gateway	26,481	52,962	19,861	39,722	13,241	26,482
Aleutian Chain	17,111	34,222	12,834	25,668	10,000	20,000
Annette Island	13,064	26,128	10,000	20,000	10,000	20,000
Bering Strait	52,757	105,514	39,568	79,136	26,379	52,758
Chatham	11,376	22,752	10,000	20,000	10,000	20,000
Chugach	10,000	20,000	10,000	20,000	10,000	20,000
Copper River	27,407	54,814	20,555	41,110	13,703	27,406
Delta Greely	32,056	64,112	24,042	48,084	16,028	32,056
Iditarod	30,350	60,700	22,762	45,524	15,175	30,350
Kuspuk	35,229	70,458	26,422	52,844	17,615	34,230 ←
Lake & Peninsula	43,197	86,394	32,398	64,796	21,599	43,198
Lower Kuskokwim	135,804	271,608	101,853	203,706	67,902	135,804
Lower Yukon	78,852	157,704	59,139	118,278	39,426	78,852
Northwest Arctic	102,888	205,776	77,166	154,332	51,444	102,888
Pribilof	12,220	24,440	10,000	20,000	10,000	20,000
Railbelt	21,094	42,188	15,820	31,640	10,547	21,094
Southeast Island	27,942	55,884	20,956	41,912	13,971	27,942
Southwest Region	49,925	99,850	37,444	74,888	24,962	49,924
Yukon Flats	35,213	70,426	26,410	52,820	17,606	35,212
Yukon Koyukuk	48,740	97,480	36,555	73,110	24,370	48,740
Total REAA	\$ 833,987	\$1,667,974	\$ 630,496	\$1,260,992	\$ 435,109	\$ 870,218
Total District and REAA	\$2,831,124	\$5,662,248	\$2,159,871	\$4,319,743	\$1,510,671	\$3,021,342

Districts	1% Foundation Support \$10,000 min.	1% Foundation Support Plus State Match	0.75% Foundation Support \$10,000 min.	0.75% Foundation Support Plus State Match	0.5% Foundation Support \$10,000 min.	0.5% Foundation Support Plus State Match
Anchorage	\$ 752,277	\$1,504,554	\$ 564,208	\$1,128,416	\$ 376,138	\$ 752,276
Bristol Bay	13,302	26,604	10,000	20,000	10,000	20,000
Cordova	18,706	37,412	14,030	28,060	10,000	20,000
Craig	10,000	20,000	10,000	20,000	10,000	20,000
Dillingham	20,416	40,832	15,312	30,624	10,208	20,416
Fairbanks	236,213	472,426	177,160	354,320	118,106	236,212
Galena	12,430	24,860	10,000	20,000	10,000	20,000
Haines	15,918	31,836	11,938	23,876	10,000	20,000
Hoonah	10,000	20,000	10,000	20,000	10,000	20,000
Hydaburg	10,000	20,000	10,000	20,000	10,000	20,000
Juneau	103,716	207,432	77,787	155,574	51,858	103,716
Kake	10,000	20,000	10,000	20,000	10,000	20,000
Kenai	174,464	348,928	130,848	261,696	87,232	174,464
Ketchikan	62,329	124,658	46,747	93,494	31,165	62,330
King Cove	10,000	20,000	10,000	20,000	10,000	20,000
Klawock	10,000	20,000	10,000	20,000	10,000	20,000
Kodiak	82,777	165,554	62,083	124,166	41,389	82,778
Mat-Su	126,281	252,562	94,711	189,422	63,140	126,280
Nenana	10,876	21,752	10,000	20,000	10,000	20,000
Nome	40,381	80,762	30,286	60,572	20,191	40,382
North Slope	93,678	187,356	70,258	140,516	46,839	93,678
Pelican	10,000	20,000	10,000	20,000	10,000	20,000
Petersburg	17,602	35,204	13,202	26,404	10,000	20,000
Sand Point	10,000	20,000	10,000	20,000	10,000	20,000
Sitka	45,346	90,692	34,010	68,020	22,673	45,346
Skagway	10,000	20,000	10,000	20,000	10,000	20,000
St. Mary's	10,000	20,000	10,000	20,000	10,000	20,000
Unalaska	11,364	22,728	10,000	20,000	10,000	20,000
Valdez	33,247	66,494	24,935	49,870	16,623	33,246
Wrangell	15,814	31,628	11,860	23,720	10,000	20,000
Yakutat	10,000	20,000	10,000	20,000	10,000	20,000
Total Districts	\$1,997,137	\$3,994,274	\$1,529,375	\$3,058,750	\$1,075,562	\$2,151,124

ALASKA COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

City	School System	Total No. Of Schools In System	No. of School Designated Community Schools			Citizen Involvement		Total * Involvement
			Elementary	Secondary	TOTALS	Youth	Adult	
1. Anchorage	Anchorage School System	66	20	1	21	9,761	9,051	18,812
2. Metlakatla	Annette Island City Schools	2	1	1	2	149	117	266
3. Agnoon	Chatham Schools	4	-----4-----		4	did not submit final report		
4. Glennallen	Copper River Schools	5	-----5-----		5	372	286	658
5. Delta Jun.	Delta/Greely Schools	3	2	1	3	191	197	388
6. Haines	Haines Borough Schools	2	1	1	2	did not submit final report		
7. Kake	Kake City Schools	2	1	1	2	226	75	301
8. King Cove	King Cove City Schools	2	1	1	2	did no ubmit final report		
9. Kodiak	Kodiak Island Borough Schools	13	8	2	10	603	870	1,473
10. Bethel	Lower Kuskokwim Schools	10	-----8-----		8	798	1,015	1,813
11. Palmer	Matanuska/Susitna Borough Schools	11	8	3	11	2,741	3,472	6,213
12. Nome	Nome City Schools	2	1	1	2	610	777	1,387
13. Petersburg	Petersburg City Schools	2	1	1	2	submitted narrative only		
14. St. Paul Is.	Pribilof Schools	2	1	1	2	submitted narrative only		
15. Sitka	Sitka Borough Schools	10	4	2	6	410	445	855
16. Skagway	Skagway City Schools	1	-----1-----		1	107	135	242
17. Dillingham	Southwest Region Schools	11	-----7-----		7	443	294	737
18. Valdez	Valdez City Schools	4	2	2	4	126	250	376

ALASKAN COMMUNITY INVOLVEMENT
IN COMMUNITY EDUCATION
FY79

City	School System	Total No. Of Schools In System	No. of Schools Designated Community Schools			Citizen Involvement		Total Involvement	
			Elementary	Secondary	TOTALS	Youth	Adult		
19. Fairbanks	Northstar Borough Schools	28	5	2	7			Did not submit final report	
20. McGrath	Iditarod Area Schools	9	-----9-----		9			Did not submit final report	
21. Juneau	Juneau Borough School District	9	5	2	7	2,434	5,419	7,853	
22. Soldotna	Kenai Peninsula Borg. Schools	26	9	8	17	626	3,770	4,396	
23. Kotzebue	Northwest Arctic School Dist.	14	-----7-----		7			Submitted narrative only	
24. Dillingham	Dillingham City Schools	1	-----1-----		1			Did not submit final report	
25. Adak	Adak Region Schools	2	1	1	2			Submitted narrative only	
26. Naknek	Bristol Bay Borough Schools	3	2	1	3	78	163	241	
27. Craig	Craig City Schools	2	1	1	2	65	175	240	
28. Hoonah	Hoonah City Schools	2	1	1	2			Submitted narrative only	
29. Naknek	Lake and Peninsula	12	-----10-----		10			Did not submit final report	
30. Barrow	North Slope Borough Schools	7	-----5-----		5			Submitted narrative only	
31. Ft. Yukon	Yukon Flats Schools	8	-----1-----		1			Did not submit final report	
32. Yakutat	Yakutat City Schools	2	1	1	2	100	113	213	
33. Cordova	Cordova City Schools	2	1	1	2	494	308	802	
34. Klawock	Klawock City Schools	1	-----1-----		1	140	62	202	
20 Districts submitting statistics					TOTALS	20,474	26,994	47,468	

* Total involvement on these sheets are a one-time registration of each participant, however, many participants are involved in more than one class so that this figure does not ascertain the level of involvement for each individual.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,323.	5,843.	6,252.	6,689.	7,157.
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,323.	5,843.	6,252.	6,689.	7,157.
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 upon a 52 million dollar increase in the foundation support. FY'83, '84, and '85, are based upon a 7% inflationary cost.

District/REAA

10,000 Min.

Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Take	9,043	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Klawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,196	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Igitarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lower Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,661,410	2,661,410	2,661,410

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		3,021.3	3,281.3	3,511.0	3,756.8	\$4,019.7

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND		3,021.3	3,281.3	3,511.0	3,756.8	\$4,019.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or .5 percent floor as contained in the proposed bill. FY'82 is based upon .5 percent of a 52 million dollar increase in the foundation support. FY'83, '84, '85, are based upon a 7% inflationary cost.

IV. DATE April 21, 1980 PREPARED BY *William D. Thomas*
 AGENCY Education
 Original: Legislative Finance PHONE 465-2800
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

District	.5%		.5%	
	Found.	Supp.	Local Match	State Match
			\$10,000 Min.	
Anchorage	376,138	376,138	376,138	376,138
Bristol Bay	6,651	10,000	10,000	10,000
Cordova	9,353	10,000	10,000	10,000
Craig	3,568	10,000	10,000	10,000
Dillingham	10,208	10,208	10,208	10,208
Fairbanks	118,106	118,106	118,106	118,106
Galena	6,215	10,000	10,000	10,000
Haines	7,959	10,000	10,000	10,000
Hoonah	4,878	10,000	10,000	10,000
Hydaburg	2,821	10,000	10,000	10,000
Juneau	51,858	51,858	51,858	51,858
Kake	4,522	10,000	10,000	10,000
Kenai	87,232	87,232	87,232	87,232
Ketchikan	31,165	31,165	31,165	31,165
King Cove	3,648	10,000	10,000	10,000
Klawock	1,316	10,000	10,000	10,000
Kodiak	41,389	41,389	41,389	41,389
Mat-Su	63,140	63,140	63,140	63,140
Nenana	5,438	10,000	10,000	10,000
Nome	20,191	20,191	20,191	20,191
North Slope	46,839	46,839	46,839	46,839
Pelican	1,352	10,000	10,000	10,000
Petersburg	8,801	10,000	10,000	10,000
Sand Point	2,954	10,000	10,000	10,000
Sitka	22,673	22,673	22,673	22,673
Skagway	3,508	10,000	10,000	10,000
St. Mary's	4,594	10,000	10,000	10,000
Unalaska	5,682	10,000	10,000	10,000
Valdez	16,623	16,623	16,623	16,623
Wrangell	7,907	10,000	10,000	10,000
Yakutat	4,376	10,000	10,000	10,000
Total Districts	981,105	1,075,562	1,075,562	1,075,562

REAA

Adak	11,141	11,141	11,141	11,141
Alaska Gateway	13,241	13,241	13,241	13,241
Aleutian Chain	8,556	10,000	10,000	10,000
Annette Island	6,532	10,000	10,000	10,000
Bering Strait	26,379	26,379	26,379	26,379
Chatham	5,688	10,000	10,000	10,000
Chugach	1,865	10,000	10,000	10,000
Copper River	13,703	13,703	13,703	13,703
Delta/Greely	16,028	16,028	16,028	16,028
Iditarod	15,175	15,175	15,175	15,175
Kuspuk	17,615	17,615	17,615	17,615
Lake and Peninsula	21,599	21,599	21,599	21,599
Lower Kuskokwim	67,902	67,902	67,902	67,902
Lower Yukon	39,426	39,426	39,426	39,426
Northwest Arctic	51,444	51,444	51,444	51,444
Pribilof	6,110	10,000	10,000	10,000
Railbelt	10,547	10,547	10,547	10,547
Southeast Island	13,971	13,971	13,971	13,971
Southwest Region	24,962	24,962	24,962	24,962
Yukon Flats	17,606	17,606	17,606	17,606
Yukon Koyukuk	24,370	24,370	24,370	24,370
Total REAA's	413,860	413,860	413,860	413,860
Total Dist. & REAA's	1,394,965	1,510,671	1,510,671	1,510,671

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for H.B. 629
 Title An act relating to Community Schools
 Requested by H.E.S.S. Committee Date April 21, 1980

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Foundation Support Programs
 BRU, Program, or Subprogram(s) Affected Community Schools
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		5,323.	5,843.	6,252.	6,689.	7,157.
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		5,323.	5,843.	6,252.	6,689.	7,157.
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

FY'81 cost reflects establishment of 10.0 base or one percent floor as contained in the proposed bill. For FY'82 upon a 52 million dollar increase in the foundation support. FY'83, '84, and '85, are based upon a 7% inflationary cost.

IV. DATE April 21, 1980 PREPARED BY *William H. ...*
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

	1%	1%	1%	1%
	Found. Supp.	Found. Suppt. 10,000 Min.	Local Match	State Match

District/REAA

Anchorage	752,277	752,277	752,277	752,277
Bristol Bay	13,302	13,302	13,302	13,302
Cordova	18,706	18,706	18,706	18,706
Craig	7,137	10,000	10,000	10,000
Dillingham	20,416	20,416	20,416	20,416
Fairbanks	236,213	236,213	236,213	236,213
Galena	12,430	12,430	12,430	12,430
Haines	15,918	15,918	15,918	15,918
Hoonah	9,755	10,000	10,000	10,000
Hydaburg	5,643	10,000	10,000	10,000
Juneau	103,716	103,716	103,716	103,716
Kake	9,043	10,000	10,000	10,000
Kenai	174,464	174,464	174,464	174,464
Ketchikan	62,329	62,329	62,329	62,329
King Cove	7,296	10,000	10,000	10,000
Klawock	2,631	10,000	10,000	10,000
Kodiak	82,777	82,777	82,777	82,777
Mat-Su	126,281	126,281	126,281	126,281
Nenana	10,876	10,876	10,876	10,876
Nome	40,381	40,381	40,381	40,381
North Slope	93,678	93,678	93,678	93,678
Pelican	2,705	10,000	10,000	10,000
Petersburg	17,602	17,602	17,602	17,602
Sand Point	5,980	10,000	10,000	10,000
Sitka	45,346	45,346	45,346	45,346
Skagway	7,015	10,000	10,000	10,000
St. Mary's	9,189	10,000	10,000	10,000
Unalaska	11,364	11,364	11,364	11,364
Valdez	33,247	33,247	33,247	33,247
Wrangell	15,814	15,814	15,814	15,814
Yakutat	8,753	10,000	10,000	10,000
Total District	1,962,212	1,997,137	1,997,137	1,997,137

REAA

Adak	9,716	10,000	10,000	10,000
Alaska Gateway	22,802	22,802	22,802	22,802
Aleutian Chain	15,196	15,916	15,916	15,916
Annette Island	5,254	10,000	10,000	10,000
Bering Strait	43,795	43,795	43,795	43,795
Chatham	8,000	10,000	10,000	10,000
Chugach	3,265	10,000	10,000	10,000
Copper River	24,090	24,090	24,090	24,090
Delta Greely	20,881	20,881	20,881	20,881
Iditarod	24,918	24,918	24,918	24,918
Kuspuk	29,859	29,859	29,859	29,859
Lake and Peninsula	36,199	36,199	36,199	36,199
Lower Kuskokwim	111,809	111,809	111,809	111,809
Lower Yukon	59,585	59,585	59,585	59,585
Northwest Arctic	80,125	80,125	80,125	80,125
Pribilof	8,470	10,000	10,000	10,000
Railbelt	18,075	18,075	18,075	18,075
Southeast Island	20,229	20,229	20,229	20,229
Southwest Region	39,648	39,648	39,648	39,648
Yukon Flats	29,672	29,672	29,672	29,672
Yukon Koyukuk	37,390	37,390	37,390	37,390
Total REAA's	648,978	664,273	664,273	664,273
Total All	2,611,190	2,661,410	2,661,410	2,661,410

Community Education FY80

<u>District</u>	<u>Amount Local Contribution</u>	<u>Amount State Support</u>
Anchorage and Eagle River	\$882,689.60	\$256,646.00
Bristol Bay	7,084.00	10,246.00
Adak	9,739.00	20,396.00
Annette Island	Not Listed	8,576.00
Bering Straits	Not Listed	34,727.00
Copper River	Not Listed	19,361.00
Cordova	24,618.34	6,487.00
Craig	12,000.00	4,014.00
Delta Junction	6,000.00	30,903.00
Dillingham	Not Listed	12,169.00
Fairbanks	14,585.00	96,803.00
Haines	19,050.00	11,958.00
Hoonah	10,298.00	8,497.00
Juneau	Not Listed	71,274.00
Kake	13,728.00	4,861.00
Kenai	Not Listed	106,570.00
King Cove	1,952.00	5,251.00
Klawock	9,725.00	5,200.00
Kodiak	15,743.00	61,517.00
Lower Kuskokwim	19,767.00	72,982.00
Lower Yukon	61,060.00	35,758.00
Mat-Su	Not Listed	69,197.00
Nome	44,780.00	30,670.00
N.W. Arctic	Not Listed	63,916.00
Petersburg	Not Listed	10,602.00
Pribilof	16,657.00	8,380.00
Sitka	45,977.00	35,922.00
Skagway	12,206.00	6,322.00
Southwest Region	Not Listed	40,755.00
St. Mary	Not Listed	4,442.00
Valdez	40,870.00	26,445.00
Yakutat	16,040.00	6,623.00
Yukon Flats	26,030.00	18,930.00
Iditarod	188,000.00	20,564.00
Totals	\$1,484,013.94	\$1,226,964.00

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,376.00
Lower Kuskokwim	19,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
Nome	37,427.00	23,093.00
North Slope Borough	14,521.00	41,607.00
N.W. Arctic	Not Listed	39,794.00
Petersburg	Not Listed	7,090.00
Pribilof	16,126.00	5,670.00
Sitka	Not listed	30,232.00
Skagway	3,000.00	3,097.00
Southwest Region	Not Listed	30,887.00
Valdez	97,938.00	21,050.00
Yakutat	5,227.00	5,227.00
Yukon Flats	16,450.00	12,382.00
Iditarod	Not Listed	12,557.00
Totals	\$1,397,170.20	\$1,067,174.00

<u>District/REAA</u>	FY79 State Grant	# of Participant	Cost/Participant
<u>District</u>			
Anchorage	\$256,646	18,812	\$13.64
Bristol Bay	8,340	241	34.60
Cordova	3,533	802	4.40
Craig	2,992	240	12.46
Dillingham	12,169	Figures not available	Figures not avail
Fairbanks	96,803	Figures not available	Figures not avail
Haines	11,958	967	12.36
Hoonah	6,622	Narrative report	Narrative report
Juneau	46,583	7,853	5.93
Kake	3,314	301	11.00
Kenai	106,570	4,396	24.24
King Cove	5,251	Figures not available	Figures not avail
Klawok	5,200	202	25.74
Kodiak	43,964	1,473	29.84
Mat-Su	53,666	6,213	8.47
Nome	21,643	1,387	15.60
North Slope	41,607	Narrative Report	Narrative Report
Petersburg	7,094	Narrative Report	Narrative Report
Sitka	28,782	255	33.66
Skagway	3,097	242	12.79
Valdez	19,600	376	52.12
Yakutat	5,227	213	24.53

REAA

Adak	16,482	Figures not available	Figures not avail
Annette Island	5,565	266	20.92
Bering Strait	26,885	Narrative Report	Narrative Report
Chatham	5,567	Figures not available	Figures not avail
Cooper River	14,227	658	21.62
Delta/Greely	21,226	388	54.70
Iditarod	12,557	Figures not available	Figures not avail
Lake and Peninsula	27,376	Figures not available	Figures not avail
Lower Kuskokwim	38,130	1,813	21.03
Lower Yukon	9,272	183	50.66
Northwest Arctic	39,794	Figures not available	Figures not avail
Pribilof	5,670	Narrative Report	Narrative Report
Southwest Region	29,437	737	39.94
Yukon Flats	10,932	Figures not available	Figures not avail

Total \$1,087,979 48,618 \$ 22.37

ALASKA ASSOCIATION OF COMMUNITY EDUCATION

Legislation Position Paper

1.0 Definition

The Act should define a community education program as "a program in which a public building, including but not limited to a public elementary or secondary school, or a community or junior college (or a related extension center), is used as a community center operated in conjunction with other groups in the community, community organizations, and local governmental agencies, to provide educational, recreational, health care, cultural, and other related community and human services for the community that the center serves in accordance with the needs, interests and concerns of that community."

- 1.1 The Local Education Agency may elect to function as a prime sponsor in order to subcontract the operational funds to other agencies. (such as municipal governments, community colleges, extension centers, etc.)
- 1.2 An LEA is considered to be one of the 53 public school districts in Alaska.

2.0 Need

Community Education has captured the imagination of both educational and lay leaders throughout the United States. The growth of community education has arisen from three significant factors. These factors are:

- 2.1 Schools must discharge their presently accepted responsibilities with a greater degree of community accountability.
- 2.2 Schools must extend their traditional service to all members of the community - not just the traditional student population.
- 2.3 Alternatives must be found for reducing duplication of effort so that improved services are provided at a lower overall cost.

Because of the potential which Community Education holds for recognizing and addressing these factors the Alaska State Legislature will assume responsible leadership in fostering Community Education. This will be accomplished by providing financial and technical assistance within the limitations of the Alaska State Department of Education's allocated resources to those LEAs requesting funding and services related to Community Education. Technical assistance may be provided to subcontractors at the request of the LEA.

3.0 Program Description

The proposed law and accompanying regulations should limit eligible activities to the leadership, administrative, and coordinating activities involved in planning, establishing, expanding, or operating a community education program. The program should not pay for cost directly related to the provision of services or activities.

This approach reflects the associations judgment that while a community education program may encompass virtually any type of educational or other

social service, the State Program was not meant to pay for these services but, rather, for the processes of organizing and coordinating these services in a community education program. These proposed limits distinguish community education, elementary and secondary education, and recreational and social services.

4.0 Position Statement

Because of the uniqueness of each local situation and/or community, Community Education cannot be considered a uniform, state-mandated, or prescribed set of activities, classes or programs. It should be the position of the State Legislature to encourage educators and the community at large to:

- 4.1 Explore the possibility of initiating Community Education.
- 4.2 Consider Community Education when new facilities are being developed or existing facilities are being remodeled.
- 4.3 Consider the use of Community Education to effect participation of local citizenry in the education decision-making process.
- 4.4 Explore the possibility of using Community Education to eliminate duplicated effort and coordinate education and community programs.
- 4.5 Consider how Community Education will be evaluated to insure community and educational accountability.
- 4.6 Consider Community Education's potential for extending the school's traditional services to all members of the community.

5.0 Position Strengths

Consideration of Community Education should reveal the following strengths:

- 5.1 Community Education can be generally accomplished through improved coordination of existing resources at minimal additional cost.
- 5.2 Community Education maximizes the use of public facilities and services, thus increasing program and service cost-effectiveness.
- 5.3 Community Education assists the citizenry to a greater awareness of the needs of the total community.
- 5.4 The greater awareness created by Community Education maximizes the possibility of meeting the self-defined needs of the total community.
- 5.5 The involvement of the citizenry in meeting their own needs generally develops a more positive outlook toward education and the community.
- 5.6 The positive outlook toward education and the community which develops through Community Education usually increases community support for education.
- 5.7 The positive outlook and support gained through Community Education fosters individual concern for both family and neighbors, thereby strengthening the family and the community structure.

6.0 Position Constraints

It should be recognized that a number of existent factors could hinder or deter the successful implementation of the Community Education process.

- 6.1 There is a need for additional qualified personnel available for the purpose of providing technical assistance to those inaugurating or strengthening Community Education.
- 6.2 Presently, technical assistance and evaluation assistance to those developing or operating community education is hindered by financial limitations.
- 6.3 Financial resources currently designated for Community Education can not adequately support programs in Alaska's 53 school districts.
- 6.4 If community and educational agencies cannot work together effectively, the following constraints may result:
 - a. Duplication of programs and services.
 - b. Competition between agencies for resources and patrons.
 - c. Increased expense to the citizenry.
 - d. Poor Community Education accountability.
- 6.5 Community Educational opportunities for training leaders in key community and education leadership positions should be supported by the legislation.
- 6.6 Community Education can run the risk of being just another add-on program.
- 6.7 Community Education should never be inaugurated solely to improve the schools image or public relations with the community.
- 6.8 Initiating Community Education through administrative decree alone should never occur, but administrative leadership and support are imperative.
- 6.9 Care should be exerted so as not to limit or eliminate the involvement of the citizenry in the education decision-making process associated with Community Education.
- 6.10 Care should be exerted to insure that control of Community Education remains with the local community, where individuals interacting with each other can insure that the greatest good results for the greatest number.

7.0 Minimum Elements

The association recommends that minimum elements should apply to each Community Education program to be assisted under the State formula program within the State Foundation support system. These minimum elements are:

- 7.1 Educational Institution Involvement -- The extent to which an LEA is involved in program administration policies development, financial resources, and their commitment to the support and improvement of the program should be defined.
- 7.2 Community To Be Served -- The geographic area which the program is designed to serve as well as the populations which exist in the community should be defined.
- 7.3 Community Education Council -- A community council should be in existence to provide for the active and continuous involvement of individuals, groups, and institutions broadly representative of the community served.
- 7.4 Community Needs -- The program should provide a systematic procedure for identifying community needs, interests, and concerns.

- 7.5 Interagency Cooperation -- Community Education should promote, encourage, and facilitate interagency cooperation through such activities as coordinating councils, joint use agreements, public relations, cooperative facility planning and joint funding arrangements.
- 7.6 Identification of Community Resources -- Community resources in the following areas should be identified:
 - a. Physical
 - b. Fiscal
 - c. Human
 - d. Services
- 7.7 Public Facility As A Community Center -- Program services for the community should be identified in specific public facilities although satellite or mobile facilities may be utilized.
- 7.8 Scope of Activities and Services -- Community Education programs are based upon needs identified in each community and should contain a balance between enrichment, recreational, vocational, cultural and social activities. The Community Education program should make provisions for social and health agencies to provide services in community education facilities, Community Education should provide for the awareness, discussion, and analysis of topics of contemporary community interest and concern.

Community Education

FY'79

<u>District</u>	<u>Local Contribution</u>	<u>State Support</u>
Anchorage/Eagle River	\$978,646.00	\$256,646.00
Adak	Not Listed	17,932.00
Annette Islands	Not Listed	7,015.00
Bering Straits	8,100.00	26,885.00
Bristol Bay	Not Listed	9,790.00
Chatham Straits	5,720.00	5,567.00
Copper River	Not Listed	14,227.00
Cordova	25,025.00	3,536.00
Craig	12,249.20	2,992.00
Delta Junction	5,000.00	21,226.00
Dillingham	Not Listed	12,169.00
Fairbanks	11,481	96,803.00
Haines	Not Listed	13,408.00
Hoonah	1,773.00	8,072.00
Juneau	Not Listed under total	46,583.00
Kake	7,935.00	4,764.00
Kenai	Not Listed	101,114.00
King Cove	2,390.00	6,701.00
Klawock	3,250.00	5,200.00
Kodiak	25,145.00	43,964.00
Lake & Peninsula	Not Listed	27,576.00
Lower Kuskokwim	10,767.00	38,130.00
Lower Yukon	Not Listed	10,722.00
Mat-Su	Not Listed	53,666.00
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