

825

PHES

HB 561

5

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

POUCH F - ALASKA OFFICE BUILDING
JUNEAU 99811

June 9, 1978

William L. Stormer, Director
SAFA-U.S. Office of Education
400 Maryland Avenue, S. W., Room 2107
Washington, D. C. 20202

Dear Mr. Stormer:

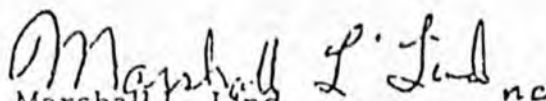
The Alaska Department of Education considers the provision of adequate school facilities to be basic and essential to the successful delivery of educational programs, and to this end I wish to focus attention on the need for additional facilities at two of the on-base school locations in Alaska.

The absence of adequate physical education, auditorium, and cafeteria space at the Fort Greely School has been discussed by various federal and state officials for some ten years. The sharing of physical education and auditorium space with the troops causes obvious scheduling problems and leaves both students and the troops with less than sufficient space for these activities. The absence of a cafeteria has caused the school to offer only a soup and sandwich lunch program, while most schools of this size have a full hot lunch program. The Delta/Greely School District would offer a full hot lunch program if facilities were available.

Another on-base school which is lacking adequate facilities is at Adak. The elementary school is currently overcrowded, with many classes being held in portable units which have surpassed their useful life expectancy, especially considering the very harsh climate at Adak. The basement of the main school floods, and the building has many other deficiencies. The present site is very restricted in size, indicating need for a new site for the facility. I understand that the number of dependents at Adak will be increasing in the near future, which will further crowd the school.

The need for the above facilities is well documented, and I urge you to make these facilities a high priority for funding as soon as possible, so that these federally-dependent children will have adequate school buildings, thus enabling teachers and administrators to expend more of their time and resources toward education.

Sincerely,


Marshall L. Lind
Commissioner of Education

cc: Senator Ted Stevens
Senator Mike Gravel



DEPARTMENT OF THE ARMY
HEADQUARTERS, 172D INFANTRY BRIGADE (ALASKA)
FORT RICHARDSON, ALASKA 99505
Office of the Director of Personnel and Community Activities

28 JUN 1973

AFZT-PA-H

SUBJECT: Improvements at Fort Greely School

Post Commander/Commander, Special Troops, Fort Greely, APO Seattle 98733
Deputy Commander, Reserve Components, Fort Richardson, Alaska 99505

The inclosed letter is forwarded for your information and action, if appropriate.

1 Incl
as

L. R. TASSIE
COL, GS
DPCA



DANIEL K. HOULI, HAWAII
FRANK P. HOLLINGS, S.C.
BIRCH BATH, IND.
THOMAS F. LABLEY, MO.
LAWTON CHILES, FLA.
J. BARNETT JOHNSTON, LA.
WALTER D. HUDDLESTON, KY.
QUENTIN N. BURDICK, N. DAK.
PATRICK J. LEAHY, VT.
JIM BASSER, TENN.
DENNIS DE CONCI, ARIZ.
DALE BUMPERS, ARK.

EDWARD W. F.
MARR D. MATFIELD, OREG.
TED STEVENS, ALASKA
CHARLES MCC. MATNIAS, JR., MD.
RICHARD S. SCHWEIKER, PA.
HENRY BELLMON, OKLA.
LOWELL P. WEICKER, JR., CONN.

United States Senate

COMMITTEE ON APPROPRIATIONS

WASHINGTON, D.C. 20510

JAMES R. CALLOWAY
CHIEF COUNSEL AND STAFF DIRECTOR

May 30, 1978

James G. Boatner
Brigadier General, USA
Commanding
172D Infantry Brigade
Fort Richardson, Alaska 99505

Dear General Boatner:

Senator Stevens is in Alaska and asked that I respond to your letter regarding needed improvements at the Fort Greely school. We contacted the Impact Aid office at HEW and were advised that Fort Greely is currently on HEW's highest priority list for needed repairs and improvement. However, the Attorney General's office in Juneau is reviewing a proposal that may put Fort Greely in a lower category. We have contacted the Attorney General's office to provide us with their comments on this matter.

With best wishes,

Cordially,

Mary Ann Simpson

Mary Ann Simpson
Staff Assistant to
Senator Ted Stevens



For [unclear]

AFPR-PSE

24 May 1978

Dear General Boatner:

I have forwarded your letter of 24 April 1978 regarding construction of a cafeteria and gymnasium for the Fort Greely dependent school, to the Chief of Staff, Army (copy inclosed).

I do not expect any immediate action on your request as the Department of Health, Education and Welfare (HEW) has a construction and repair backlog for dependent schools, including Fort Greely, in excess of \$200 million. They expect only \$16 million in Fiscal 1979 with which to attack the problem. I support Department of the Army's recommendation to the Secretary of HEW that the \$16 million be spread among schools at five Army installations with an average daily attendance far exceeding building design capacities. Four of these are FORSCOM installations -- Forts Bragg, Campbell, Stewart and Riley. The \$16 million, if spread among these installations, will only partially relieve the extreme inadequacy of facilities.

These schools have handled double sessions and severe overcrowding only because the installation commanders were able to furnish underutilized or excess Army buildings to house the extra students. I realize the extreme cold and isolation of Fort Greely may preclude your adoption of a similar interim solution for a cafeteria and gymnasium,

Even though I cannot give you a lot of hope for immediate resolution, I appreciate your letter which helps us to continue building a case for upgrading the inadequacy of dependent schools on military installations.

Sincerely,

FREDERICK J. KROESEN
General, U. S. Army
Commanding

1 Incl (*Not included*)
as

Brigadier General James G. Boatner
Commander
172d Infantry Brigade (Alaska)
Fort Richardson, Alaska 99505

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

POUCH 1 ALASKA OFFICE BUILDING
JUNEAU 99811

June 9, 1978

William L. Stormer, Director
SAFA-U.S. Office of Education
407 Maryland Avenue, S. W., Room 2107
Washington, D. C. 20202

Dear Mr. Stormer:

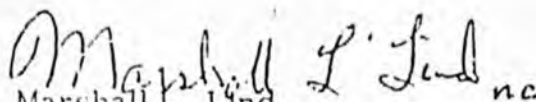
The Alaska Department of Education considers the provision of adequate school facilities to be basic and essential to the successful delivery of educational programs, and to this end I wish to focus attention on the need for additional facilities at two of the on-base school locations in Alaska.

The absence of adequate physical education, auditorium, and cafeteria space at the Fort Greely School has been discussed by various federal and state officials for some ten years. The sharing of physical education and auditorium space with the troops causes obvious scheduling problems and leaves both students and the troops with less than sufficient space for these activities. The absence of a cafeteria has caused the school to offer only a soup and sandwich lunch program, while most schools of this size have a full hot lunch program. The Delta/Greely School District would offer a full hot lunch program if facilities were available.

Another on-base school which is lacking adequate facilities is at Adak. The elementary school is currently overcrowded, with many classes being held in portable units which have surpassed their useful life expectancy, especially considering the very harsh climate at Adak. The basement of the main school floods, and the building has many other deficiencies. The present site is very restricted in size, indicating need for a new site for the facility. I understand that the number of dependents at Adak will be increasing in the near future, which will further crowd the school.

The need for the above facilities is well documented, and I urge you to make these facilities a high priority for funding as soon as possible, so that these federally-dependent children will have adequate school buildings, thus enabling teachers and administrators to expend more of their time and resources toward education.

Sincerely,


Marshall L. Lind
Commissioner of Education

cc: Senator Ted Stevens
Senator Mike Gravel



DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY FORCES COMMAND
FORT MCPHERSON, GEORGIA 30330

AFPR-PSE

Handwritten: G/S, DTC, A, F, I, 3

30 JUN 1978

Dear General Boatner:

General Kroesen has asked me to keep you informed on the dependent school facilities situation.

In his letter of 24 May 1978, General Kroesen informed you that he had forwarded to General Rogers your letter of 24 April 1978 requesting assistance in upgrading the Fort Greely dependent school facility. General Rogers' reply, including correspondence from the Commissioner of Education to LTG Smith, is at inclosure 1.

In his letter, the Commissioner indicates a willingness to consider giving higher priority to upgrading our unsafe and inaccessible school facilities in Fiscal 1979 and 1980. This recognition of the problem can help the Fort Greely situation in the long run by reducing deplorable conditions at other military installations.

Currently the FY 79 Health, Education, and Welfare budget that will partially fund high priority construction is before the House Appropriation Committee and the Senate Appropriation Committee. I will keep you informed of progress that seems likely to impact upon your situation.

Sincerely,

Handwritten signature: Robert A. Holloman

ROBERT A. HOLLOMAN, III
Brigadier General, GS
Acting Deputy Chief of Staff,
Personnel

1 Incl
as

Brigadier General James G. Boatner
Commander
172d Infantry Brigade (Alaska)
Fort Richardson, Alaska 99505

Handwritten note: Note: I'll discuss this in more detail during my visit on 6-7 July.

Handwritten signature: Bob H

UNITED STATES ARMY

THE CHIEF OF STAFF

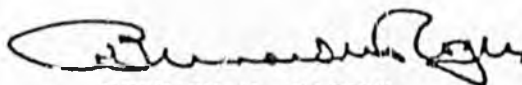
19 June 1978

SUBJECT: Fort Greely Dependent School Facilities

Commander
U.S. Army Forces Command
Fort McPherson, Georgia 30330

1. Reference your 24 May 78 letter concerning the need for additional facilities for the dependent school at Fort Greely, Alaska.
2. A copy of a recent letter from the Commissioner of Education on this subject is inclosed. For the past several months Army Staff members have had many discussions on the condition of these schools with staff members of the Senate and House Committees on Education and Labor, with staff members of the Office of Management and Budget, with civilian aides to the Secretary of the Army, and with members of Congress representing areas where the schools are located. In addition, this situation was mentioned in my posture statement submitted to the Congress with the President's budget for FY 79.
3. The situation at Fort Greely and other Army installations with regard to dependent schools maintained under Section 10, PL 81-815 is understood by the staff of Department of Health, Education and Welfare. We are advised that the recently completed survey of these facilities will reinforce requests to Congress for funds to correct unsatisfactory conditions at Section 10 schools.
4. When Congressional action on the FY 79 HEW appropriation is announced, we will ask the Secretary of Defense to chair an inter-departmental meeting on these schools. We hope to develop a memorandum of understanding with the Department of Health, Education and Welfare and the Office of Management and Budget on these schools and develop a strategy to solve the problems. Your Headquarters will be kept advised of progress and developments.

1 Incl
as



BERNARD W. ROGERS
General, U.S. Army
Chief of Staff

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

OFFICE OF EDUCATION

WASHINGTON, D.C. 20310

MAR 14 1978

Lieutenant General Dewitt C. Smith, Jr.
Deputy Chief of Staff for Personnel
Office of the Deputy Chief of
Staff for Personnel
Department of the Army
Washington, D.C. 20310

Dear General Smith:

Secretary Califano has asked me to thank you for your letter concerning our mutual problem of dependent schools on Army installations.

The Secretary has recently forwarded to the Congress our completed indepth study of Section 10 facilities. I am enclosing a copy for your information. As we conducted the study, it became very evident to me that a number of the Section 10 facilities represented particularly deplorable life/safety conditions. These are the very same situations for which you indicated concern in your letter. I have recommended to the Secretary that we consider revising our current funding priority system to make possible the immediate funding of the projects. As you know, our current priority system places a higher priority on the funding of projects which have been accepted for transfer by a local education agency. Although we remain committed to a policy of local education agencies accepting responsibility for the education of military dependents whenever possible, insuring a safe and accessible educational environment must take priority. The change in the priority system (outlined on page 21 of the indepth study) would allow us to direct the limited funds that we have available in the manner which you requested.

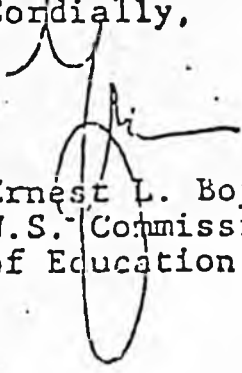
With respect to the future appropriation picture for Section 10, we will review the cost estimates contained in the study in developing our Fiscal Year 1980 budget and in considering possible adjustments to our Fiscal Year 1979 budget. We will be sure to keep you and your staff officers apprised of our progress.

1-11-78
CF:TAGO - Gen Smith is aware of his ltr to

Page 2 - Lieutenant General Dewitt C. Smith, Jr.

If you have any further questions please don't hesitate to let me know.

Cordially,



Ernest L. Boyer
U.S. Commissioner
of Education

~~Enclosure~~ w/d

United States Senate

WASHINGTON, D.C. 20510

July 17, 1978

The Honorable Marshall Lind
Commissioner of Education
State of Alaska
Pouch F
Juneau, Alaska 99811



Dear Marshall:

Thank you for sending me the copy of your letter to Mr. Stormer, regarding the need for additional educational facilities at two of the on-base school locations in Alaska. Specifically Fort Greely and Adak.

After contacting Mr. Stormer's office, it is my understanding that under the present priority system there are seventeen projects with projected total costs of approximately \$100 million which are above Adak and Greely in priority. I am, however, assured that a Mr. Chase has been in touch with your office and in fact has been in the state of Alaska and conducted on-site visits to both locations. Because of his awareness of the problems being faced in both locations, I am certain that wherever and whenever possible these schools will get additional funding to assist in financing their upgrading.

Once again, thank you for expressing your concerns to me in this regard. Should there be any other way in which I or any member of my staff might be of further assistance, please do not hesitate to let me know.

Best regards.

Sincerely,

A handwritten signature in cursive script, which appears to read "Mike Gravel".

Mike Gravel

THE FOLLOWING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

File

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE
OFFICE OF EDUCATION
WASHINGTON, D. C. 20202

AUG 31 1972

Mr. Marshall L. Lind
Commissioner of Education
Department of Education
State of Alaska
Pouch F - Alaska Office Building
Anchorage 99511

Dear Commissioner Lind:

This is in response to your letter concerning upgrading of school facilities at Fort Greely and at Adak.

An in-depth study of school construction needs on Federal property, (those under Section 10 of P.L. 91-353), including the facilities on Fort Greely and Adak Naval Station, was conducted by the United States Commissioner of Education. The findings of the study document a total estimated need of nearly \$200 million for remodeling, renovation, or new construction to bring all of these facilities up to present day requirements and standards.

The school facilities needs suggested on Fort Greely were to provide: 1) a kitchen facility; 2) a media center; 3) a physical activity area; and 4) correct all barrier-free design deficiencies and all life safety code deficiencies. Those suggested for Adak Naval Station were to: 1) construct a new elementary school; 2) repair and remodel the existing Adak school to serve as a Junior-Senior High School; and 3) correct all barrier-free design deficiencies and all life safety code deficiencies. Cost estimates for the work at Fort Greely are \$1.9 million and at Adak, \$13.3 million.

Recognition of construction needs established in this study is the result of the serious nature of the life safety conditions in many of the Section 10 schools, including Fort Greely and Adak. The safety of children being educated in buildings under the cognizance of the U.S. Commissioner of Education is a prime concern. Secretary Callahan has stated publicly that meeting life safety and handicapped access standards on Federal property is clearly a Federal responsibility and requires immediate attention.

102-081-101

Page 2 - Commissioner Marshall L. Lind

On the basis of the Secretary's statement, therefore, we will use our appropriated Section 10 funds to bring as many of the Section 10 buildings up to those standards as soon as possible. The balance of the unobligated FY 78 funds will take care of about one-half of the facilities and the rest will be accomplished with FY 79 appropriations. The majority of the buildings in this category will require relatively minor repairs and upgrading.

Certain Section 10 facilities, however, cannot be made life safe. An example is old wooden buildings with "unacceptable burn rates." Therefore, construction of replacement facilities is required. Since the current regulatory priority system precludes the Commissioner from targeting money toward this effort, steps are being taken to revise the regulations. When this is done and additional appropriations authorized, the needed construction can take place.

In keeping with Secretary Califano's directive, the facilities at Fort Greeley and Adak are scheduled to be adapted for the life safety and handicapped requirements in FY 79. The additions to the Fort Geeley building and the new construction and repair and remodeling at Adak are scheduled to occur after the emergency needs are met and additional funding is made available by the Congress.

We will keep you informed as we progress with this work.

Sincerely yours,

For William L. Stormer

William L. Stormer
Director, School Assistance
in Federally Affected Areas

THE PRECEDING DOCUMENT(S) MAY NOT FILM
LEGIBLY BECAUSE OF POOR QUALITY OF THE
ORIGINAL.

8 OCT 1978

AFZT-PA-H

Honorable Jay S. Hammond
Pouch A
Juneau, Alaska 99811



Dear Governor Hammond:

As my departure from Alaska nears, I feel obligated to ask for your help in getting state support for long-recognized and much-needed improvements for the Fort Greely School.

As you are probably aware, the Fort Greely School is a Health, Education and Welfare School staffed by the State of Alaska. Funding for the school's physical plant is through HEW and Congress. The school serves all military dependents in grades kindergarten through eight as well as local Delta Junction students in grades seven and eight.

A significant disparity exists between the Fort Greely and Delta Junction Schools. The Delta Junction School is adequate in all vital areas while the present Fort Greely School physical plant does not meet needed requirements for physical education, auditorium space, or cafeteria facilities. Through mutual agreement, Fort Greely facilities are used by the school for athletic training and competition and auditorium space as an interim measure. Post facilities for troop use, however, are limited and this arrangement impacts on post morale and efficiency. The hot lunch program served in most schools is not provided at Greely, and a Class A soup and sandwich lunch is fed in lieu of this. Construction of a gymnasium and cafeteria is a vital requirement if the school is to meet the educational needs of the children that use the school.

107-02 (2)

AFZT-PA-H

Honorable Jay S. Hammond

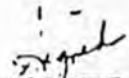
I am told that Mr. William L. Stormer, Director of School Assistance in Federally Affected Areas, Department of Health, Education and Welfare (HEW), has been aware of the construction needs for Fort Greely School since 1969. An extensive study was made in July 1975 by a team headed by Mr. James Wooster, then Acting Chief of School Construction of HEW. This study group recommended numerous construction needs to the Department. Despite numerous letters about the study in 1976 to and by Senators Mike Gravel and Ted Stevens, Congressman Don Young, plus Mr. Stormer and others, little progress has been made in improving the Fort Greely School. Earlier this year, I brought this matter to the attention of my commander at US Army Forces Command, Fort McPherson, Georgia, who in turn forwarded my letter to Headquarters, Department of the Army. I was informed that although our needs were recognized, the priority for limited HEW construction money was higher at other installations, I am prohibited by Army regulations, based on Federal statutes, from expending Army construction funds to improve the Fort Greely School. Colonel Bernard Jones, the representative on the State Board of Education, informs me that the Alaska State Commissioner on Education, Dr. Marshall L. Lind, visited the Fort Greely School this summer and has agreed to pursue a program to encourage state officials to upgrade the Fort Greely School even though it is an HEW facility. I am informed that the state has provided funds previously to upgrade other HEW school facilities in Alaska.

At the present time, I am convinced this is the only course of action that offers any possibility for near term upgrading. It is our hope that the state will eventually accept responsibility for the school from HEW.

I solicit whatever assistance you may deem appropriate to gain state financial assistance in upgrading the Fort Greely School.

My family and I have thoroughly enjoyed our assignment in Alaska and hope some day to return.

Sincerely,


JAMES G. BOATNER
Major General, USA
Commanding



AFZT-PA-H

7 DEC 1978

SUBJECT: Improvements for the Fort Greely School

Senior Army Advisor
MacKay Building
338 Denali Street
Anchorage, Alaska 99501

Post Commander
Fort Greely, Alaska
APO 98733

1. Reference letter, AFZT-PA-H, 3 October 1978, subject CG's request to Governor Hammond for Fort Greely School.
2. Inclosed is a copy of the Governor's response for your information and appropriate action.

FOR THE COMMANDER:

1 Incl
as

L. R. TASSIE
Colonel, GS
DPCA



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

November 17, 1978

Major General James G. Boatner
Headquarters, 172d Infantry
Brigade (Alaska)
Fort Richardson, Alaska 99505

Dear General Boatner:

Your letter of October 3, 1978 concerning the construction needs at the Fort Greely School was appreciated.

The Alaska Department of Education and this office have been aware of the needs at Fort Greely for some time, and have recently been working toward acquiring the facilities from the Department of Health, Education and Welfare. As you have noted, federal funds have long been awaited, and the near term availability of such funding appears bleak in light of the nationwide demand for the limited congressional appropriations for this purpose.

Therefore, in an effort to upgrade the facilities to a status which is minimally acceptable under state codes, thereby clearing the path for state ownership, the Department of Education has requested \$150,000 for code upgrade at Fort Greely as their Number Four statewide priority for FY-80. In addition, \$2,500,000 has been requested for a multipurpose room/kitchen and an additional \$300,000 for major maintenance.

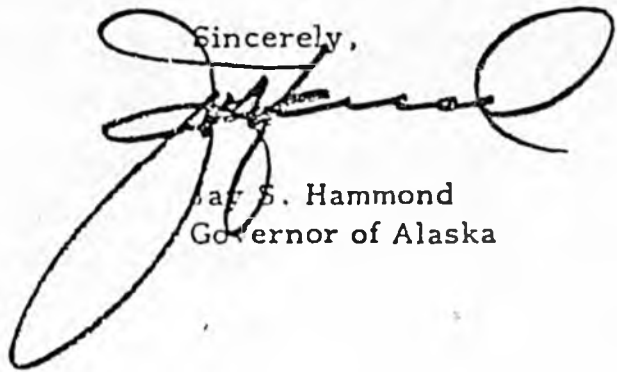
I am expecting a funding level recommendation for FY-80 from the Budget Review Committee within a month. At that time we will be better prepared to say how many of the Department of Education's project requests this office will be able to recommend for legislative appropriation in FY-80. Unfortunately, the FY-80 funding level will be necessarily low, as our major construction programs are funded in odd-numbered fiscal years.

Dr. Marshall Lind, Commissioner of Education, has lent his support to the Fort Greely needs. The State Board of Education toured the facilities on September 8, 1978, at which time Colonel Bernard Jones stated his concerns for upgrading the facilities. Additional discussion of these needs took place at the October 19-20, 1978 State Board meeting in Anchorage.

Please be assured that I will give these needs my attention in preparing the FY-80 and future capital budgets.

I would like to take this opportunity to congratulate you on a most successful command assignment in Alaska, and to thank you for your contribution to the future of Alaska. Again, thank you for your support, and best wishes in your next assignment.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond". The signature is written over the word "Sincerely," and extends across the line of the typed name below.

Jay S. Hammond
Governor of Alaska

January 9, 1980



Frank Ferguson
Box 131
Kotzebue, Alaska 99752

Re: Proposed Swimming Pool Complex - Kotzebue

Dear Frank:

As requested, we have prepared an exhibit demonstrating the cost effectiveness of utilizing this proposed pool as a sprinkler system water supply for all High School properties.

Assumptions made are those outlined in the exhibit: values, rates, continuing inflation.

Projecting rates ten years is extremely difficult, due to cyclic pricing changes within the insurance industry. Presently property rates are at bottom and the trend to increasing rates is expected.

Of the comparative rates shown in the exhibit, the "current rate" is subject to the pricing pressure to increase. Sprinklered rates tend strongly to remain stable.

Summarizing the estimated premium savings over ten years, if the High School properties were to be sprinklered:

<u>Comparison</u>	<u>Savings</u>
Standard Rate - Sprinklered Rate	\$2,150,000
Current Rate - Sprinklered Rate	\$1,075,000

These may be considered the minimum and maximum premium savings, with actual savings greater than the minimum due to expectations of increased pricing.

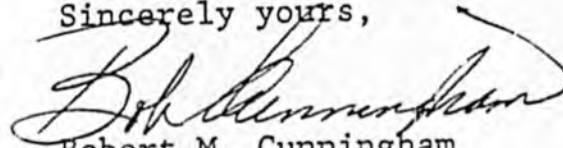
INSURANCE

Frank Ferguson
January 9, 1980
Page 2

We have noted major considerations other than premium savings. Those are property conservation; greatly reducing the probability of a major fire loss and life safety, a most important consideration.

Do let us know if we can be of additional assistance.

Sincerely yours,



Robert M. Cunningham
Senior Vice President

RMC:lmb

enc.

ALASKA 100

INSURANCE

Proposed Swimming Pool Complex - Kotzebue

and

Cost Effectiveness Of Its Utilization as Sprinkler System Reservoir

Assumptions:

1. -Pool complex value \$2,000,000.
-Capacity 100,000 gallons +
-To include necessary pumps for sprinkler system, and sprinkler system within pool building.
2. -Present value of High School Complex \$15,000,000.
-All to be sprinklered
3. Values will increase at 10 percent per year
4. Comparitive rates will remain stable.

Comparitive Rates:

Standard ISO Fire	\$1.11
Current	.65
Estimated Sprinklered Rate	.20

Premium Savings If Sprinklered based on Comparitive Rates:

Year	<u>High School Complex</u>		<u>Pool Complex</u>	
	<u>Standard Rate</u>	<u>Current Rate</u>	<u>Standard Rate</u>	<u>Current Rate</u>
1	\$135,000.	\$67,500.	\$18,000.	\$9,000.
2	148,500.	74,250.	19,800.	9,900.
3	163,350.	81,675.	21,800.	10,900.
4	179,635.	89,840.	24,000.	12,000.
5	197,650.	98,830.	26,300.	13,200.
6	217,400.	108,700.	29,000.	14,500.
7	239,200.	119,580.	31,900.	16,000.
8	263,100.	131,540.	35,100.	17,500.
9	289,400.	144,690.	38,600.	19,300.
10	318,300.	159,160.	42,400.	21,200.
Total	\$2,151,585.	\$1,075,765.	\$286,900.	\$143,500.

Other Major Considerations:

- Life Safety
- Property Conservation

THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 561
 Title An Act providing for issuance of General Obligation bonds
 Requested by House HESS Date 1/26/80

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected Education
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		22.3	24.8	27.5	30.5	33.9
200 TRAVEL		-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL		-0-	-0-	-0-	-0-	-0-
400 COMMODITIES		.5	.6	.7	.8	.9
500 EQUIPMENT		2.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.8	25.4	28.2	31.3	34.8

FUNDING (Thousands of Dollars)

GENERAL FUND		24.8	25.4	28.2	31.3	34.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHMENT 1

IV. DATE February 4, 1980 PREPARED BY William D. Thomson, Deputy Commissioner
 AGENCY Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ATTACHMENT 1

Project (1) - no cost, administration can be done by existing staff.

Projects 2-23

1. Fiscal Impact FY 81

Accounting Technician I, Step A

Object Code 100	Personal Services Salary and Benefits	22.3
400	Commodities	.5
500	Equipment	<u>2.0</u>
		24.8

2. Assumes 11% inflation in succeeding fiscal years (equipment considered as one-time item in FY 81).

Rationale

The magnitude of the number of projects requires one position for financial accounting of capital projects for rural schools. Such project funds would be transferred by reimbursable services agreement to the Department of Transportation/Public Facilities per the provisions of AS 35.15.080.

Project 29 - No cost for administration. Administered by Department of Education, Division of State Libraries/Museum per the provisions of AS 14.56.065.

Name	Address and Phone	Organization/Self	For/Against or Observing
1/ Bill Thomsen	2800	Doe	
2/ Sen Ferguson			
3/ Bob Richardson	907-224-5246 Box 615 Seward Ak	Alaska Skill Center	
4/ Bob Brooker	" " "	" " "	
5/ Dick Eger			
6/			
7/			
8/			
9/			
10/			
11/			
12/			
13/			

9-1-79

MATCHING GRANTS
COMMUNITY LIBRARY CONSTRUCTION (\$3,000,000.)

Fund Status

Bond Sales Costs \$22,750

GRANTS

Kenai	\$366,406
Bristol Bay	5,319
Coffman Cove	1,700
Delta Junction	5,965
Kodiak	142,500
Kenny Lake	4,800
Seward	78,525
Skagway	225,000
Dillingham	57,014
Wasilla	320,000
Seldovia	150,000
Eagle	35,300
Soldotna	122,256
Nome	225,000
Valdez	500,000
Galena	40,000
Craig	175,606
Anderson	40,000
Homer	270,000
Nondalton	30,000
Haines	149,394
Fort Yukon	6,700
Port Lions	4,635

TOTAL \$2,978,870.

Remaining balance 21,130.

REGIONAL RESOURCE LIBRARIES

Anchorage	\$2,900,000.	Local vote, Fall 1979
Fairbanks	\$2,000,000.	Completed

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 - JUNEAU 99811

February 6, 1980

The Honorable Thelma Buchholdt
Chairman
House Health, Education &
Social Services Committee
Room 112 - Capitol Building
Juneau, Alaska 99811

Dear Ms. Buchholdt:

Re: House Bill No. 561

House Bill No. 561, an Act providing for the issuance of general obligation bonds in the amount of \$22,060,900 for the purpose of paying the cost of capital improvements for educational and library facilities, was introduced in the House on January 18, 1980 and was referred to the House Health, Education and Social Services Committee and the House Finance Committee.

For the consideration of the House Health, Education and Social Services Committee, I am enclosing a copy of a letter from Mr. Eric E. Wohlforth, Wohlforth and Flint, Anchorage, State Bond Counsel for the State Bond Committee which concerns in part House Bill No. 561.

Mr. Wohlforth also indicates that the amount of bonds authorized be rounded to the nearest \$5,000. General obligation bonds of the State and nearly all other state and local governments are issued in the denomination of \$5,000, the standard unit.

Using House Bill No. 561 as an example, this would result in issuing less than the total amount of bonds authorized or in issuing one odd bond in the denomination of \$900 along with 4,412 bonds in the usual denomination of \$5,000.

The Honorable Thelma Buchholdt

February 6, 1980

Page two

Issuing a bond in an odd denomination requires extra time and expense and confusion in the printing of the one odd bond with all of its special coupons and all of the paying activities.

Sincerely,

A handwritten signature in cursive script, appearing to read "R. D. Stevenson".

R. D. Stevenson
Special Assistant

cc: Russ Neekins
Chairman
House Finance Committee

Thomas K. Williams
Commissioner of Revenue
Secretary, State Bond Committee

Eric E. Wohlforth
Wohlforth and Flint
Anchorage, Alaska

LAW OFFICES

WOHLFORTH & FLINT
A PROFESSIONAL CORPORATION
900 WEST 5TH AVENUE, SUITE 505
ANCHORAGE, ALASKA 99501

TELEPHONE
AREA CODE 907
276-6401

ERIC E. WOHLFORTH
ROBERT B. FLINT
TIMOTHY G. MIDDLETON
PETER ARGETSINGER
SARAH FORBES

January 31, 1980

Mr. R. D. Stevenson
Special Assistant
Department of Revenue
Pouch S
Juneau, Alaska 99811

Re: Bond Bills - State Bond Committee - Our File No. 3610.

Dear Bob:

In H. B. 560 providing for the issuance of general obligations bonds in the amount of \$18,100,000 for State facilities, I question the purpose of the bond issue which is stated as "paying the cost of energy conservation, code upgrade, and architectural barrier removal". These terms, no doubt, have meaning to architects or engineers but I think are not understandable to most of the general public. Accordingly, I would suggest the language be amended to words in more commonly accepted usage such as, for "code upgrade", if this is its meaning, "life and safety improvements to state facilities". I have no suggestion for "architectural barrier removal" as I do not know what is intended by this phrase.

In S. B. 343, "An Act providing for the issuance of general obligation bonds in the amount of \$20,550,000 for the purpose of paying the costs of capital improvements for University of Alaska facilities", I question the item under Project entitled "(2) Perform major maintenance and repairs - Statewide - 950,000". Depending on the nature of the items in fact contemplated, this purpose may not be comprehended within the term "capital improvements" which is stated in the bond proposition.

In H. B. 561, "An Act providing for the issuance of general obligation bonds in the amount of \$22,060,900 for the purpose of paying the cost of capital improvements for education and library facilities", I question the item under Project entitled "(7) Construct arctic entry and paint school - Nelson Island - 265,000". Painting would only, it seems to me, be an appropriate capital improvement in connection with the original construction of a building which may be the case here.

over

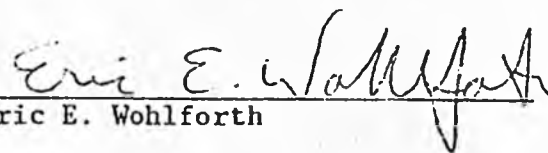
Mr. R. D. Stevenson
January 31, 1980
Page Two

In this bond bill, as well as in S. B. 342 and H. B. 563, the amount of the bonds authorized should be rounded to the nearest \$5,000.

Very truly yours,

WOHLFORTH & FLINT

By


Eric E. Wohlforth

EEW:jr

cc: C. Richard Walker, Esq.

PROJECT TITLE Shishmaref High School Reroofing		LOCATION(S) Shishmaref	AREA SERVED Local	ELECTION DISTRICT(S) 22		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1982		
PROJECT NARRATIVE I. Project Need Statement: Present roof is beyond repair. II. Project Description: This project provides for a new roof to replace the existing roof. III. Documentation of Estimated Capital Cost: The figure of \$200.0 was provided by the school district. This figure should be verified by a qualified engineer. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because of potential damage to facility by weather. 2. Postpone; rejected because of the effect of inflation on construction costs.		PROJECT TYPE		APPROPRIATION REQUEST		
		<input type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
		<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1003	G/F MATCH	
		NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1004	GEN. FUND	
				1005	I/A RCPTS.	
				G.O. BONDS	200.0	
		TOTAL		200.0		
		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
		<input type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other				
		OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	
		INCREASE (DECREASE)		FY 83	FY 83	
		FUNDING SOURCE				
		FED. RCPTS.		N/A	N/A	
		GEN. FUND		"	"	
		TOTAL ANNUAL OPERATIONAL COST		"	"	
		POSITION (FTE)		"	"	
		PREVIOUS YR-PRIORITY		AGENCY PRIORITY		
				81-18		
				GOVERNOR'S PRIORITY		

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Renovation - Kongiganak Elementary School		LOCATION(S) Koniganak		AREA SERVED Local		ELECTION DISTRICT(S) 17			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A		START DATE June, 1981	COMPLETION DATE Jan., 1982			
PROJECT NARRATIVE I. Project Need Statement: The existing school building is an old log structure which is substandard, and the proposed renovation is necessary to house adequately the elementary school program at this location. II. Project Description: Renovation of Kongiganak Elementary School. III. Documentation of Estimated Capital Cost: Original cost estimate of \$750.0 was given by the school district. The figure on 35a and 35b were given by DOT/PF Condition Survey. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: Do nothing or postpone; rejected because renovation is necessary in order to house adequately the elementary program and to protect the structure.			PROJECT TYPE			APPROPRIATION REQUEST			
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)			1002	FED. RCPTS.		
						1003	G/F MATCH		
						1004	GEN. FUND		
						1005	I/A RCPTS.		
				G.O. BONDS	200.0				
			TOTAL			200.0			
			PROJECT CHARACTERISTICS			PROJECT PURPOSES			
			<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other			<input checked="" type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input checked="" type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other			
			NO YES SITE FEATURES						
			<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?						
			OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY		
					FY 83	FY 83			
			FUNDING SOURCE				AGENCY PRIORITY		
			FED. RCPTS.		N/A	N/A	81-20		
			GEN. FUND		"	"	GOVERNOR'S PRIORITY		
					"	"			
			TOTAL ANNUAL OPERATIONAL COST		"	"			
			POSITION (FTE)		"	"			

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Major Maintenance & Repair Kongiganak H.S.		LOCATION(S) Kongiganak	AREA SERVED Local	ELECTION DISTRICT(S) 17		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S) N/A	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE June, 1981		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE Jan., 1982		
				APPROPRIATION REQUEST		
<p>I. Project Need Statement: Problems related to the design and construction of the existing facility have been a recurring issue on an annual basis since the building has been occupied. The requested funds are necessary to make needed repairs to the building and its support system.</p> <p>II. Project Description: Major maintenance and repairs to the Kongiganak High School.</p> <p>III. Documentation of Estimated Capital Cost: Original cost estimate of \$1160.0 was provided by the school district. The figure on 35a and 35b were provided by DOT/PF Condition Survey.</p> <p>IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses.</p> <p>V. Identification of Alternatives Considered: Do nothing or postpone; rejected because the major maintenance and repairs are necessary to protect structure.</p>		<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
				1003	G/F MATCH	
				1004	GEN. FUND	
				1005	I/A RCPTS.	
					G.O. BONDS	600.0
				TOTAL		600.0
		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
		<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input checked="" type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input checked="" type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other		
		NO YES SITE FEATURES				
		<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?				
		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)	FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY	
			FY 83	FY 83		
		FED. RCPTS.	N/A	N/A	AGENCY PRIORITY	
		GEN. FUND	"	"	81-21	
			"	"	GOVERNOR'S PRIORITY	
			"	"		
		TOTAL ANNUAL OPERATIONAL COST	"	"		
		POSITION (FTE)	"	"		

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Shishmaref Voc. Ed. Addition		LOCATION(S) Shishmaref	AREA SERVED Local	ELECTION DISTRICT(S) 22																			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S) N/A	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1982																			
PROJECT NARRATIVE I. Project Need Statement: The program offers vocational education to secondary students and to some elementary students. There is no existing facility to house this program. II. Project Description: This project will provide a vocational education classroom and shop, wood frame facility with adequate heating, lighting systems. III. Documentation of Estimated Capital Cost: The figure of \$525.0 was provided by the school district. The figures on 35a and 35b were provided by DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because the program cannot be conducted without this facility. 2. Postpone; rejected because of the effect of inflation on construction costs.		PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>406.0</td></tr> <tr><td colspan="2">TOTAL</td><td>406.0</td></tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	406.0	TOTAL		406.0
		1002	FED. RCPTS.																				
		1003	G/F MATCH																				
		1004	GEN. FUND																				
		1005	I/A RCPTS.																				
	G.O. BONDS	406.0																					
TOTAL		406.0																					
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																					
NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)																					
FUNDING SOURCE		FED. RCPTS.	FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83																			
		GEN. FUND	N/A	N/A																			
			"	"																			
			"	"																			
			"	"																			
TOTAL ANNUAL OPERATIONAL COST			"	"																			
POSITION (FTE)			"	"																			
		PREVIOUS YR-PRIORITY		AGENCY PRIORITY																			
				81-30																			
				GOVERNOR'S PRIORITY																			

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Vocational Education Shop, Togiak		LOCATION(S) Togiak	AREA SERVED Local	ELECTION DISTRICT(S) 16			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	COMPLETION DATE Sept., 1981		
PROJECT NARRATIVE I. Project Need Statement: The high school program was designed to offer Voc. Ed., however, previous construction project could not provide funding for a shop. II. Project Description: The proposed project will provide a one story, wood frame building with a total of 1600 sq. ft. with equipment. III. Documentation of Estimated Capital Cost: Original cost estimate of \$600.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expenses: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because of vocational ed program requires shop space to meet standards. 2. Postpone; rejected because of the effect of inflation on construction costs.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
					1003	G/F MATCH	
					1004	GEN. FUND	
					1005	I/A RCPTS.	
			G.O. BONDS	347.0			
			TOTAL	347.0			
			PROJECT CHARACTERISTICS		PROJECT PURPOSES		
			<input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other		
			SITE FEATURES				
			NO YES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?				
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR	FY 83	ULTIMATE ANNUAL YEAR	FY 83	PREVIOUS YR-PRIORITY	
FUNDING SOURCE		FED. RCPTS.	N/A	GEN. FUND	N/A	AGENCY PRIORITY	
			"		"	81-31	
			"		"	GOVERNOR'S PRIORITY	
TOTAL ANNUAL OPERATIONAL COST			"		"		
POSITION (FTE)			"		"		

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Nulato Classroom Addition		LOCATION(S) Nulato	AREA SERVED Local	ELECTION DISTRICT(S) 18			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	COMPLETION DATE Octo., 1981		
PROJECT NARRATIVE I. Project Need Statement: The school uses a relocatable classroom that is 10 years old and substandard. They have replaced all but this building with new construction completed this year. II. Project Description: This project will provide a classroom addition to the new building as called for in the additive alternate called for when new building was bid but funds were insufficient. This is an elementary building. III. Documentation of Estimated Capital Cost: Original cost estimate of \$200.0 was provided by the school district. The figure provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because existing classroom is overcrowded and substandard in condition. 2. Postpone; rejected because of the effect of inflation on building costs.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
			<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1003	G/F MATCH	
			NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1004	GEN. FUND	
					1005	RCPTS.	
			G.O. BONDS	315.0			
			TOTAL	315.0			
			PROJECT PURPOSES				
			<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other				
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY			
INCREASE (DECREASE)		FY 83	FY 83				
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	AGENCY PRIORITY			
	GEN. FUND	"	"	81-32			
		"	"	GOVERNOR'S PRIORITY			
		"	"				
TOTAL ANNUAL OPERATIONAL COST		"	"				
POSITION (FTE)		"	"				

CATEGORY Education

AGENCY Education

PROGRAM Rural Education

PROJECT TITLE Elementary School - Shishmaref		LOCATION(S) Shishmaref	AREA SERVED Local	ELECTION DISTRICT(S) 22		
OP. NO.(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	COMPLETION DATE Dec., 1981	
PROJECT NARRATIVE I. Project Need Statement: The original school was constructed many years ago by the BIA. The school consists of old buildings not connected together. They are substandard in size and in poor condition. II. Project Description: This project will provide a remodeled elementary building to house the K-8 program approximately 9750 sq. ft. single story wood frame construction. III. Documentation of Estimated Capital Cost: Original cost estimate of \$3207.0 was provided by the school district. DOT/PF's LCC analysis gave the figure of \$2491.0. The figures provided on 35a and 35b were given from a survey done by DOT/PF IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Continue as is; rejected because of building condition and overcrowding. 2. Remodel existing; rejected because of costs. 3. Postpone; rejected because of effect of inflation on construction costs.			PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other ()		APPROPRIATION REQUEST 1002 FED. RCPTS. 1003 G/F MATCH 1004 GEN. FUND 1005 I/A RCPTS. G.O. BONDS 450.0 TOTAL 450.0	
			PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other	
			NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?			
			OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		PREVIOUS YR-PRIORITY	
			FIRST OPERATING YEAR FY 83		ULTIMATE ANNUAL YEAR FY 83	
			FUNDING SOURCE		AGENCY PRIORITY	
			TOTAL ANNUAL OPERATIONAL COST		GOVERNOR'S PRIORITY	
			POSITION (FTE)			

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE School Addition - Cold Bay		LOCATION(S) Cold Bay		AREA SERVED Local		ELECTION DISTRICT(S) 15																			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A		START DATE May, 1981		COMPLETION DATE May, 1982																		
PROJECT NARRATIVE I. Project Need Statement: The present school facility does not adequately serve instructional program needs of the 65 student in K-12th grade at this location. Lacking sufficient space, program offerings are diminished. II. Project Description: The design and construction of a 14,825 square feet addition to the Cold Bay School to include classroom, library-media, vocational education, and multipurpose space. III. Documentation of Estimated Capital Cost: Original cost estimates of \$2,965.0 was provided by the school district. The figure provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: Do nothing or postpone; rejected because the existing facility is so inadequate that a satisfactory elementary/secondary program cannot be offered at the present time.				PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>3106.0</td></tr> <tr><td colspan="2">TOTAL</td><td>3106.0</td></tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	3106.0	TOTAL		3106.0
				1002	FED. RCPTS.																				
				1003	G/F MATCH																				
				1004	GEN. FUND																				
				1005	I/A RCPTS.																				
	G.O. BONDS	3106.0																							
TOTAL		3106.0																							
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input checked="" type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																							
SITE FEATURES NO YES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?																									
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR <u>FY 83</u>	ULTIMATE ANNUAL YEAR <u>FY 83</u>	PREVIOUS YR-PRIORITY																					
FUNDING SOURCE		FED. RCPTS. <u>N/A</u>	ULTIMATE ANNUAL <u>N/A</u>	AGENCY PRIORITY <u>81-36</u>																					
		GEN. FUND <u>"</u>	ULTIMATE ANNUAL <u>"</u>	GOVERNOR'S PRIORITY																					
		<u>"</u>	ULTIMATE ANNUAL <u>"</u>																						
TOTAL ANNUAL OPERATIONAL COST		<u>"</u>	ULTIMATE ANNUAL <u>"</u>																						
POSITION (FTE)		<u>"</u>	ULTIMATE ANNUAL <u>"</u>																						

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Emmonak Classroom Addition		LOCATION(S) Emmonak		AREA SERVED Local		ELECTION DISTRICT(S) 18			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A		START DATE May, 1981	COMPLETION DATE Sept., 1981			
PROJECT NARRATIVE I. Project Need Statement: The present facility was not designed to handle the present enrollment. II. Project Description: This project will provide classroom space for approximately 60 students, grades 7-9. III. Documentation of Estimated Capital Cost: Original cost estimate of \$750.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because of overcrowding. 2. Postpone; rejected because of the effect of inflation on construction cost.			PROJECT TYPE		APPROPRIATION REQUEST				
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.			
					1003	G/F MATCH			
					1004	GEN. FUND			
					1005	I/A RCPTS.			
			G.O. BONDS		750.0				
		TOTAL			750.0				
		PROJECT CHARACTERISTICS		PROJECT PURPOSES					
		<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other					
		NO YES SITE FEATURES							
		<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?							
		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY			
				FY 83	FY 83				
		FUNDING SOURCE				AGENCY PRIORITY			
		FED. RCPTS.		N/A	N/A	81-37			
		GEN. FUND		"	"	GOVERNOR'S PRIORITY			
				"	"				
		TOTAL ANNUAL OPERATIONAL COST		"	"				
		POSITION (FTE)		"	"				

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Industrial Education Shop - Ekwok		LOCATION(S) Ekwok	AREA SERVED Local	ELECTION DISTRICT(S) 16		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S) N/A	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981		
PROJECT NARRATIVE I. Project Need Statement: There is no shop facility at this site. The secondary program started here requires shop in its program. II. Project Description: This project will provide a single story shop room of 800 square feet with equipment. III. Documentation of Estimated Capital Cost: Original cost estimate of \$300.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because the shop is necessary to the educational program. 2. Postpone; rejected because of the effect of inflation on building costs.		PROJECT TYPE		APPROPRIATION REQUEST		
		<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
		<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1003	G/F MATCH	
		NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1004	GEN. FUND	
				1005	I/A RCPTS.	
				G.O. BONDS	192.0	
				TOTAL	192.0	
		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other				
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY		
INCREASE (DECREASE)		FY 83	FY 83			
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	AGENCY PRIORITY		
	GEN. FUND	"	"	81-38		
		"	"	GOVERNOR'S PRIORITY		
TOTAL ANNUAL OPERATIONAL COST		"	"			
POSITION (FTE)		"	"			

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Classroom Remodel - Ekwok		LOCATION(S) Ekwok	AREA SERVED Local	ELECTION DISTRICT(S) 16																			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981																			
PROJECT NARRATIVE I. Project Need Statement: The existing facility does not have a resource center or office space. II. Project Description: The project will result in remodeling of existing classroom into a media center, office space, & teacher work space. III. Documentation of Estimated Capital Cost: Original cost estimate of \$320.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected as program space is required for media center. 2. Postpone; rejected because of the effect of inflation on building costs.		PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>100</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>320.0</td></tr> <tr><td colspan="2">TOTAL</td><td>320.0</td></tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		100	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	320.0	TOTAL		320.0
		1002	FED. RCPTS.																				
		1003	G/F MATCH																				
		100	GEN. FUND																				
		1005	I/A RCPTS.																				
	G.O. BONDS	320.0																					
TOTAL		320.0																					
PROJECT CHARACTERISTICS New Facility Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																					
NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?																							
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY																			
FUNDING SOURCE		FED. RCPTS.	N/A	N/A																			
		GEN. FUND	"	"																			
			"	"																			
TOTAL ANNUAL OPERATIONAL COST		"	"	81-40																			
POSITION (FTE)		"	"	GOVERNOR'S PRIORITY																			

CATEGORY Education

AGENCY Education

PROGRAM Rural Education

PROJECT TITLE Pitkas Point Elementary School Replacement		LOCATION(S) Pitkas Point	AREA SERVED Local	ELECTION DISTRICT(S) 18	
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S) N/A	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE Dec., 1981	
				APPROPRIATION REQUEST	
		<input checked="" type="checkbox"/> Building Construction (C)	1002	FED. RCPTS.	
		<input type="checkbox"/> Other Improvement (I)	1003	G/F MATCH	
		<input type="checkbox"/> Equipment (E)	1004	GEN. FUND	
<input type="checkbox"/> Land (L)		1005	I/A RCPTS.		
<input type="checkbox"/> Professional Services (P)			G.O. BONDS	600.0	
<input type="checkbox"/> Other (O)			TOTAL	600.0	
PROJECT CHARACTERISTICS		PROJECT PURPOSES			
NO YES SITE FEATURES		<input checked="" type="checkbox"/> Totally New Facility	<input type="checkbox"/> Protect Human Health & Safety		
		<input type="checkbox"/> Addition to Existing Facility	<input type="checkbox"/> Protect Capital Assets		
		<input type="checkbox"/> Renovation of Existing Facility	<input type="checkbox"/> Protect Natural Resources or Natural Environment		
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		<input type="checkbox"/> Major Maintenance or Repair	<input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government		
		<input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion	<input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services		
		<input type="checkbox"/> One of Several Phases	<input type="checkbox"/> Accommodate New Program Requirements		
FUNDING SOURCE		<input type="checkbox"/> Major External Funding Source	<input checked="" type="checkbox"/> Respond to Legal or Policy Mandate		
		<input type="checkbox"/> Other	<input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure		
		<input type="checkbox"/> Other	<input type="checkbox"/> Other		
TOTAL ANNUAL OPERATIONAL COST		YEAR <u>FY 83</u>	YEAR <u>FY 83</u>	PREVIOUS YR-PRIORITY	
		POSITION (FTE)			AGENCY PRIORITY
TOTAL ANNUAL OPERATIONAL COST		FED. RCPTS.	N/A	N/A	81-42
		GEN. FUND	"	"	
POSITION (FTE)			"	"	GOVERNOR'S PRIORITY
			"	"	

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE School Addition - Atka		LOCATION(S) Atka	AREA SERVED Local	ELECTION DISTRICT(S) 15				
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	COMPLETION DATE May, 1982			
PROJECT NARRATIVE I. Project Need Statement: The present school facility does not adequately serve instructional program needs of the 25 student in grades K-12 at this location. Lacking needed space, program offerings are diminished. II. Project Description: The design and construction of a 6,834 square feet addition to Atka School to include secondary classroom, library-media, and multipurpose space. III. Documentation of Estimated Capital Cost: Original cost estimate of \$1,366.8 was provided by the school district. The figures on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expenses: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: Do nothing or postpone; rejected because of the existing facility cannot meet present program demands.			PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST 1002 FED. RCPTS. 1003 G/F MATCH 1004 GEN. FUND 1005 I/A RCPTS. G.O. BONDS 1548.0 TOTAL 1548.0			
			PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input checked="" type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other			
			NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83
			FUNDING SOURCE		FED. RCPTS.	N/A	N/A	PREVIOUS YR-PRIORITY AGENCY PRIORITY 81-43 GOVERNOR'S PRIORITY
					GEN. FUND	"	"	
TOTAL ANNUAL OPERATIONAL COST				"	"			
POSITION (FTE)				"	"			

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Elementary/Secondary School - Rampart		LOCATION(S) Rampart	AREA SERVED Local	ELECTION DISTRICT(S) 19		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE June, 1981		
PROJECT NARRATIVE		PROJECT TYPE		APPROPRIATION REQUEST		
		<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
		<input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1003	E/F MATCH	
		NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1004	GEN. FUND	
				1005	I/A RCPTS.	
					G.O. BONDS	1430.0
				TOTAL		1430.0
I. Project Need Statement: Present school facility is substandard and represents a health and safety hazard for the 21 students in grades K-12 at this location. Moreover, because of inadequate space, program offerings are diminished. II. Project Description: The design and construction of a new 5100 square foot elementary/secondary school at Rampart to include classroom, library-media, vocational education and multipurpose space. III. Documentation of Estimated Capital Cost: Original estimate of \$2,600.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: Continue to use existing facility; rejected because of health and safety factors and inadequacy of space with respect to demands of instructional program.		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
				<input checked="" type="checkbox"/>	Protect Human Health & Safety	
				<input type="checkbox"/>	Protect Capital Assets	
				<input type="checkbox"/>	Protect Natural Resources or Natural Environment	
				<input checked="" type="checkbox"/>	Improve Efficiency & Economy of State Government	
		<input checked="" type="checkbox"/>	Improve Services or Accommodate Increased Demand for Services			
		<input type="checkbox"/>	Accommodate New Program Requirements			
		<input type="checkbox"/>	Respond to Legal or Policy Mandate			
		<input type="checkbox"/>	Improve Efficiency & Economy of Alaskan Infrastructure			
		<input type="checkbox"/>	Other			
		OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY
		INCREASE (DECREASE)		FY 83	FY 83	
		FED. RCPTS.		N/A	N/A	AGENCY PRIORITY
		GEN. FUND		"	"	81-45
				"	"	GOVERNOR'S PRIORITY
		TOTAL ANNUAL OPERATIONAL COST		"	"	
		POSITION (FTE)		"	"	

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Library Media Center - Levelock		LOCATION(S) Levelock	AREA SERVED Local	ELECTION DISTRICT(S) 16			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May. 1981	COMPLETION DATE Sept. 1981		
PROJECT NARRATIVE I. Project Need Statement: The school program is designed to include the use of resources to be contained in the Library/Media Center. II. Project Description: This project will provide a single story, wood frame structure of 1100 square feet with equipment. III. Documentation of Estimated Capital Cost: Original cost estimate of \$350.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because of need for center in conducting educational program. 2. Postpone; rejected because of the effect of inflation on building costs.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
					1003	G/F MATCH	
					1004	GEN. FUND	
					1005	I/A RCPTS.	
			G.O. BONDS	234.0			
		TOTAL		234.0			
PROJECT CHARACTERISTICS			PROJECT PURPOSES				
<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other			<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Asset <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other				
NO YES SITE FEATURES							
<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?							
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY			
INCREASE (DECREASE)		YEAR FY 83	YEAR FY 83				
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	AGENCY PRIORITY			
	GEN. FUND	"	"	81-46			
		"	"	GOVERNOR'S PRIORITY			
TOTAL ANNUAL OPERATIONAL COST		"	"				
POSITION (FTE)		"	"				

CATEGORY Education

AGENCY Education

PROGRAM Rural Education

PROJECT TITLE Vocational Education Shop - Levelock		LOCATION(S) Levelock	AREA SERVED Local	ELECTION DISTRICT(S) 16		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981		
PROJECT NARRATIVE I. Project Need Statement: Existing facility does not have space for shop classes as required in new secondary program. II. Project Description: Project will provide one story structure of 600 square feet with equipment. III. Documentation of Estimated Capital Cost: Original cost estimate of \$200.0 was provided by the school district. The figures provided on 35a and 35b reflect on DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected as the shop is required in the program. 2. Postpone; rejected because of the effect of inflation on building costs.		PROJECT TYPE		APPROPRIATION REQUEST		
		<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
				1003	G/F MATCH	
				1004	GEN. FUND	144.0
				1005	I/A RCPTS.	
				G.O. BONDS		
				TOTAL	144.0	
		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
		<input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other		
		NO YES SITE FEATURES				
		<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?				
		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)	FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY	
		FUNDING SOURCE	FED. RCPTS.	N/A	N/A	
			GEN. FUND	"	"	
			"	"	"	
			"	"	"	
		TOTAL ANNUAL OPERATIONAL COST	"	"	"	
		POSITION (FTE)	"	"	"	
					AGENCY PRIORITY 81-47	
					GOVERNOR'S PRIORITY	

CATEGORY Education

AGENCY Education

PROGRAM Rural Education

PROJECT TITLE School Addition - Nelson Lagoon		LOCATION(S) Nelson Lagoon	AREA SERVED Local	ELECTION DISTRICT(S) 15			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981	COMPLETION DATE May, 1982		
PROJECT NARRATIVE I. Project Need Statement: The present school facility does not adequately serve instructional program needs of the 30 students in grades K-12 at this location. Moreover, lacking needed space, program offerings are diminished. II. Project Description: The design and construction of 3,944 square feet addition to the Nelson Lagoon School to include library-media, vocational education, and multipurpose space. III. Documentation of Estimated Capital Cost: Original cost estimate of \$788.8 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis. IV. Analysis of Estimate of Operational Expenses: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: Do nothing or postpone; rejected because the existing facility cannot meet present program demands.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
			PROJECT CHARACTERISTICS		1003	G/F MATCH	
			<input type="checkbox"/> Totally New Facility <input checked="" type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1004	GEN. FUND	
			NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1005	I/A RCPTS.	
		G.O. BONDS		826.0			
		TOTAL		826.0			
			PROJECT PURPOSES				
			<input checked="" type="checkbox"/>	Protect Human Health & Safety			
			<input checked="" type="checkbox"/>	Protect Capital Assets			
			<input type="checkbox"/>	Protect Natural Resources or Natural Environment			
			<input type="checkbox"/>	Improve Efficiency & Economy of State Government			
			<input checked="" type="checkbox"/>	Improve Services or Accommodate Increased Demand for Services			
			<input checked="" type="checkbox"/>	Accommodate New Program Requirements			
			<input type="checkbox"/>	Respond to Legal or Policy Mandate			
			<input type="checkbox"/>	Improve Efficiency & Economy of Alaskan Infrastructure			
			<input type="checkbox"/>	Other			
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY			
				AGENCY PRIORITY			
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	81-48			
	GEN. FUND	"	"	GOVERNOR'S PRIORITY			
		"	"				
		"	"				
TOTAL ANNUAL OPERATIONAL COST		"	"				
POSITION (FTE)		"	"				

CATEGORY Education

AGENCY Education

PROGRAM Rural Education

PROJECT TITLE Vocational Education Shop - Koliganak		LOCATION(S) Koliganak	AREA SERVED Local	ELECTION DISTRICT(S) 16		
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981		
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE Sept., 1981		
<p>I. Project Need Statement: The school program is designed to include Vocational Ed. The program is designed to meet terms of Consent Decree.</p> <p>II. Project Description: The project will provide a single story wood frame structure of 1200 square feet with equipment.</p> <p>III. Documentation of Estimated Capital Cost: Original cost estimate of \$400.0 was provided by the school district. The figures provided on 35a and 35b reflect DOT/PF's LCC analysis.</p> <p>IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses.</p> <p>V. Identification of Alternatives Considered: 1. Do nothing; rejected because the program is required. 2. Postpone; rejected because of the effect of inflation on building costs.</p>		<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST		
				1002	FED. RCPTS.	
				1003	G/F MATCH	
				1004	GEN. FUND	
				1005	I/A RCPTS.	
		G.O. BONDS	400.0			
		TOTAL	400.0			
		PROJECT CHARACTERISTICS		PROJECT PURPOSES		
		<input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other		
		NO YES SITE FEATURES				
		<input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?				
		OPERATIONAL COST & NO. PERSONNEL	FIRST OPERATING YEAR	ULTIMATE ANNUAL	PREVIOUS YR-PRIORITY	
		INCREASE (DECREASE)	FY 83	FY 83		
FUNDING SOURCE	FED. RCPTS.		N/A	N/A	AGENCY PRIORITY 81-49 GOVERNOR'S PRIORITY	
	GEN. FUND		"	"		
			"	"		
TOTAL ANNUAL OPERATIONAL COST			"	"		
POSITION (FTE)			"	"		

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Elementary Remodel - Koyuk	LOCATION(S) Koyuk	AREA SERVED Local	ELECTION DISTRICT(S) 22
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OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRUI(S) N/A	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1982	COMPLETION DATE Dec., 1982
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PROJECT NARRATIVE I. Project Need Statement: This facility was designed as an elementary school. A secondary program has been developed for implementation. The facilities require remodeling to provide space for the high school program. II. Project Description: This project will provide remodeling of existing space to accommodate, shop, science lab, business and math instructional areas. III. Documentation of Estimated Capital Cost: Original cost estimate of \$1500.0 was provided by the school district. DOT/PF's LCC analysis provided the figure of \$12211.0. The figures on 35a and 35b were provided by DOT/PF's Condition Survey. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because existing space is not adequate for secondary program. 2. Postpone; rejected because of the effect of inflation on construction costs. 3. Replace with new structure; rejected because remodeling existing structure will provide service needed.	PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)	APPROPRIATION REQUEST <table border="1"> <tr> <td>1002</td> <td>FED. RCPTS.</td> <td></td> </tr> <tr> <td>1003</td> <td>G/F MATCH</td> <td></td> </tr> <tr> <td>1004</td> <td>GEN. FUND</td> <td></td> </tr> <tr> <td>1005</td> <td>I/A RCPTS.</td> <td></td> </tr> <tr> <td></td> <td>G.O. BONDS</td> <td>700.0</td> </tr> <tr> <td colspan="2">TOTAL</td> <td>700.0</td> </tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	700.0	TOTAL		700.0									
	1002	FED. RCPTS.																												
	1003	G/F MATCH																												
	1004	GEN. FUND																												
	1005	I/A RCPTS.																												
	G.O. BONDS	700.0																												
TOTAL		700.0																												
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other	PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Asset <input type="checkbox"/> Protect Natural Resources or Natural Environment <input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																													
SITE FEATURES NO YES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?																														
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE) <table border="1"> <tr> <td></td> <td>FIRST OPERATING YEAR FY 83</td> <td>ULTIMATE ANNUAL YEAR FY 83</td> <td>PREVIOUS YR-PRIORITY</td> </tr> <tr> <td>FUNDING SOURCE</td> <td></td> <td></td> <td>AGENCY PRIORITY</td> </tr> <tr> <td></td> <td>N/A</td> <td>N/A</td> <td>81-55</td> </tr> <tr> <td></td> <td>"</td> <td>"</td> <td>GOVERNOR'S PRIORITY</td> </tr> <tr> <td></td> <td>"</td> <td>"</td> <td></td> </tr> <tr> <td>TOTAL ANNUAL OPERATIONAL COST</td> <td>"</td> <td>"</td> <td></td> </tr> <tr> <td>POSITION (FTE)</td> <td>"</td> <td>"</td> <td></td> </tr> </table>		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY	FUNDING SOURCE			AGENCY PRIORITY		N/A	N/A	81-55		"	"	GOVERNOR'S PRIORITY		"	"		TOTAL ANNUAL OPERATIONAL COST	"	"		POSITION (FTE)	"	"			
	FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY																											
FUNDING SOURCE			AGENCY PRIORITY																											
	N/A	N/A	81-55																											
	"	"	GOVERNOR'S PRIORITY																											
	"	"																												
TOTAL ANNUAL OPERATIONAL COST	"	"																												
POSITION (FTE)	"	"																												

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Wales Elementary School Remodeling		LOCATION(S) Wales	AREA SERVED Local	ELECTION DISTRICT(S) 22																				
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1982	COMPLETION DATE Dec., 1982																			
PROJECT NARRATIVE I. Project Need Statement: The existing facility was constructed in 1962 and is in poor condition and does not meet present code II. Project Description: This project will provide for the remodeling of existing structure to provide for new building systems, realignment of floor space and provide new equipment. III. Documentation of Estimated Capital Cost: Original estimate of \$1200.0 was provided by the school district. The figures on 35a and 35b were provided by Budget & Management. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because the present facility represents life safety and code violations. 2. Postpone; rejected because of the effect of inflation on construction costs.			PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		APPROPRIATION REQUEST <table border="1"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td></td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td>579.0</td></tr> <tr><td colspan="2">TOTAL</td><td>579.0</td></tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND		1005	I/A RCPTS.			G.O. BONDS	579.0	TOTAL		579.0
			1002	FED. RCPTS.																				
1003	G/F MATCH																							
1004	GEN. FUND																							
1005	I/A RCPTS.																							
	G.O. BONDS	579.0																						
TOTAL		579.0																						
PROJECT CHARACTERISTICS <input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input checked="" type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Asset <input type="checkbox"/> Protect Natural Resources or Natural Environment <input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																						
NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY																		
FUNDING SOURCE		FED. RCPTS.	N/A	N/A	AGENCY PRIORITY	81-56 GOVERNOR'S PRIORITY																		
		GEN. FUND	"	"																				
			"	"																				
TOTAL ANNUAL OPERATIONAL COST			"	"																				
POSITION (FTE)			"	"																				

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Library Construction Grants		LOCATION(S) Local Communities	AREA SERVED State	ELECTION DISTRICT(S) All																																
OBJ. NO(S) 1,3	OPERATING BUDGET BRU(S)	NAME(S) State Library	BUDGET COMPONENT NUMBERS 05-13-70-20	START DATE 7/80																																
PROJECT NARRATIVE		PROJECT TYPE		COMPLETION DATE 6-81																																
<p>I. Project Need Statement</p> <p>Many communities throughout Alaska have inadequate or no community library facility. State grants matched by local communities under AS 14.56.065 and .240 enable communities to establish or to remodel facilities for public library use. Funds made available for grants through SLA 1974 chapter 116 have a current balance of \$21,130. Needs exceed the balance available. As more communities are becoming aware of health, safety, and access requirements for public buildings and as more library-related programs are implemented, more communities are expressing a need for a community library facility which may be separate or part of another community facility such as a school, community college, or municipal building. Library - related programs include community college extension courses, literacy and G.E.D. programs, pre-school and public school education, satellite courses, Native Corporation training workshops, etc. All of these and regular information and recreation or cultural resources needs are part of community library services. Attached sheets contain a summary of community needs.</p> <p>II. Project Description</p> <p>The project consists of a variety of local projects to remodel or construct and equip community library facilities. Communities in applying for grants indicate project cost estimates, plans for service and operating funds as well as grant and local match funds needed and/or available. Projects may be in communities of less than 300 people if a need</p>		<p>APPROPRIATION REQUEST</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>1002</td><td>FED. RCPTS.</td><td></td></tr> <tr><td>1003</td><td>G/F MATCH</td><td></td></tr> <tr><td>1004</td><td>GEN. FUND</td><td>500.0</td></tr> <tr><td>1005</td><td>I/A RCPTS.</td><td></td></tr> <tr><td></td><td>G.O. BONDS</td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td></tr> <tr><td colspan="2" style="text-align: right;">TOTAL</td><td>500.0</td></tr> </table>		1002	FED. RCPTS.		1003	G/F MATCH		1004	GEN. FUND	500.0	1005	I/A RCPTS.			G.O. BONDS																	TOTAL		500.0
				1002	FED. RCPTS.																															
				1003	G/F MATCH																															
				1004	GEN. FUND	500.0																														
1005	I/A RCPTS.																																			
	G.O. BONDS																																			
TOTAL		500.0																																		
PROJECT CHARACTERISTICS		PROJECT PURPOSES																																		
<input checked="" type="checkbox"/> Building Construction (C) <input checked="" type="checkbox"/> Other Improvement (I) <input checked="" type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		<input checked="" type="checkbox"/> Protect Human Health & Safety <input checked="" type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input checked="" type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other																																		
<p>NO YES SITE FEATURES</p> <input type="checkbox"/> <input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?																																				
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY																																
FUNDING SOURCE	FED. RCPTS.			80-4																																
	GEN. FUND			AGENCY PRIORITY																																
				81-1																																
TOTAL ANNUAL OPERATIONAL COST				GOVERNOR'S PRIORITY																																
POSITION (FTE)																																				

CATEGORY Education

AGENCY Education

PROGRAM State Library

35a

PROPOSED CAPITAL PROJECT



PROJECT TITLE Secondary School (New) - Nightmute		LOCATION(S) Nightmute	AREA SERVED Local	ELECTION DISTRICT(S) 17			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE June, 1981	COMPLETION DATE August, 1982		
PROJECT NARRATIVE I. Project Need Statement: No secondary school facility presently exists at this location, and the village has requested a secondary school program. The proposed building therefore, is needed in order to house this program. II. Project Description: Project is for the construction of a new secondary school facility for approximately 25 unhoused students, and will include classrooms, library-media center, multipurpose room, and related space. III. Documentation of Estimated Capital Cost: Original cost information, \$3,350.0 was provided by the school district based on its cost-per-square-foot results for like facilities in the bidding on Chapter 131/76 and Chapter 134/78 schools in the region. The figures provided on 35a and 35b reflect the "Hootch" attorneys agreement. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Rent or lease space; rejected because space is unavailable. 2. Use old BIA facility; rejected because of overcrowding and/or double-shifting.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
			<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		1003	G/F MATCH	
			NO YES SITE FEATURES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?		1004	GEN. FUND	2465.0
				1005	I/A RCPTS.		
				G.O. BONDS			
				TOTAL		2465.0	
			PROJECT CHARACTERISTICS		PROJECT PURPOSES		
			<input checked="" type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input checked="" type="checkbox"/> Improve Efficiency & Economy of State Government <input checked="" type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input checked="" type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other:				
			OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY
			INCREASE (DECREASE)		FY 83	FY 83	
			FUNDING SOURCE				AGENCY PRIORITY
			FED. RCPTS.		N/A	N/A	81-1
			GEN. FUNC		"	"	
			TOTAL ANNUAL OPERATIONAL COST		"	"	GOVERNOR'S PRIORITY
			POSITION (FTE)		"	"	

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Little Diomed Secondary School		LOCATION(S) Little Diomed	AREA SERVED Local	ELECTION DISTRICT(S) 22
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE May, 1981
PROJECT NARRATIVE I. Project Need Statement: The state has assumed the responsibility to construct a new secondary facility. Existing funding is inadequate to complete the project. II. Project Description: This project will provide a secondary school building of wood frame to provide a compadable education for local students who previously had to leave the island. III. Documentation of Estimated Capital Cost: The figure of 1932.0 was provided by DOT/PF and the architects as what is needed to insure completion of the project. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operational expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because the project has been approved. 2. Postpone; rejected because of the effect of inflation on construction costs.		PROJECT TYPE <input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		COMPLETION DATE Dec., 1981
		APPROPRIATION REQUEST		
		1002	FED. RCPTS.	
		1003	G/F MATCH	
		1004	GEN. FUND	1932.0
1005	I/A RCPTS.			
	G.O. BONDS			
TOTAL		1932.0		
PROJECT CHARACTERISTICS <input checked="" type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other		PROJECT PURPOSES <input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Assets <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other		
NO YES SITE FEATURES <input checked="" type="checkbox"/> <input type="checkbox"/> Site Currently Owned? <input checked="" type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input checked="" type="checkbox"/> <input type="checkbox"/> Access Already Available?				
OPERATIONAL COST & NO. PERSONNEL INCREASE (DECREASE)		FIRST OPERATING YEAR FY 83	ULTIMATE ANNUAL YEAR FY 83	PREVIOUS YR-PRIORITY
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	AGENCY PRIORITY 81-2
	GEN. FUND	"	"	
		"	"	
TOTAL ANNUAL OPERATIONAL COST		"	"	GOVERNOR'S PRIORITY
POSITION (FTE)		"	"	

CATEGORY Education AGENCY Education PROGRAM Rural Education

PROJECT TITLE Shaktoolik Secondary School - Overrun		LOCATION(S) Shaktoolik	AREA SERVED Local	ELECTION DISTRICT(S) 22			
OBJ. NO(S) 3.3 & 4.1	OPERATING BUDGET BRU(S)	NAME(S) N/A	BUDGET COMPONENT NUMBERS N/A	START DATE Sept., 1979	COMPLETION DATE Dec. 1979		
PROJECT NARRATIVE I. Project Need Statement: This project was started with a combination of State and Federal funds. Revised cost estimates indicate a need for additional funding. II. Project Description: A single story wood framed elementary/secondary school to replace existing facility would provide for additional secondary program. Hootch Site. III. Documentation of Estimated Cost: The figure of \$450.0 was provided by the district, architects, and engineers. IV. Analysis of Estimate of Operational Expense: The school is operated by the school district under A.S. 14.17, Public School Foundation Program, and therefore, the project will not impact operation expenses. V. Identification of Alternatives Considered: 1. Do nothing; rejected because the project is part of a legal agreement.			PROJECT TYPE		APPROPRIATION REQUEST		
			<input checked="" type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)		1002	FED. RCPTS.	
					1003	G/F MATCH	
					1004	GEN. FUND	450.0
					1005	I/A RCPTS.	
		G.O. BONDS					
		TOTAL					
PROJECT CHARACTERISTICS			PROJECT PURPOSES				
<input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input checked="" type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input type="checkbox"/> Other			<input type="checkbox"/> Protect Human Health & Safety <input type="checkbox"/> Protect Capital Asset <input type="checkbox"/> Protect Natural Resources or Natural Environment <input type="checkbox"/> Improve Efficiency & Economy of State Government <input type="checkbox"/> Improve Services or Accommodate Increased Demand for Services <input checked="" type="checkbox"/> Accommodate New Program Requirements <input type="checkbox"/> Respond to Legal or Policy Mandate <input type="checkbox"/> Improve Efficiency & Economy of Alaskan Infrastructure <input type="checkbox"/> Other				
SITE FEATURES							
NO YES <input type="checkbox"/> <input checked="" type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input checked="" type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input checked="" type="checkbox"/> Access Already Available?							
OPERATIONAL COST & NO. PERSONNEL		FIRST OPERATING YEAR	ULTIMATE ANNUAL YEAR	PREVIOUS YR-PRIORITY			
INCREASE (DECREASE)		FY 80	FY 80				
FUNDING SOURCE	FED. RCPTS.	N/A	N/A	AGENCY PRIORITY			
	GEN. FUND	"	"	81-4			
		"	"	GOVERNOR'S PRIORITY			
TOTAL ANNUAL OPERATIONAL COST		"	"				
POSITION (FTE)		"	"				

CATEGORY Education AGENCY Education PROGRAM Rural Education

House Bill 619
Zharoff

Chiniak School
Construction

Kodiak Island
Regional Education Board

January 21, 1980

The Honorable Fred F. Zharoff
Alaska State House of Representatives
Pouch "V" State Capitol Building
Juneau, Alaska 99811

Dear Representative Zharoff:

I would like to take this opportunity to ask for your support of the "Proposal for Funding of a Combined Elementary/Secondary School Facility in Karluk, Alaska for Consideration at the 1980 State Legislative Session" in the name of the Kodiak Island Regional Education Board (REB). The REB unanimously approved a motion in support of this proposal at its January 17th and 18th 1980 meeting.

The REB is composed of the Advisory School Board/Indian Parent Committee Chairmen from six Native villages of Kodiak Island and the Indian Parent Committee from the City of Kodiak. This Board is elected by the parents of Native children in the schools of Kodiak Island Borough and represents the total Native community of Kodiak Island.

Your support of this proposal will greatly assist in providing a quality education for the children of Karluk.

Sincerely,

Mike Peterson
Chairman
Kodiak Island
Regional Education Board

/cb

Funding Information
General Fund \$3,300,000
Other Funds -0-
\$3,300,000

Introduced: 1/24/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY ZHAROFF

2 HOUSE BILL NO. 619

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for con-
8 struction of a school at Chiniak; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$3,300,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for payment as a
13 grant to the Kodiak Island Borough for construction of a school at Chiniak.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

KODIAK ISLAND BOROUGH

Telephones 486-5736 - 486-5737 — Box 1246

KODIAK, ALASKA 99615

September 26, 1979

The Honorable Mr. Fred Zharoff
Alaska State House of Representatives
POUCH V
Juneau, Alaska 99811

RE: Your request for information

Dear Mr. Zharoff,

The following Capital Improvement project recommendations reflect the opinions of the Kodiak Island Borough Administrative staff. Do to the short response time allowed we were unable to obtain project nonimations or priority rebuttal reflecting the opinions of the Borough Mayor and Assembly. However, Mayor Wallin has reviewed this letter and several projects reflect her opinions.

1. Akhiok Elementary School. The existing school at Akhiok was a temporary building designed to last for a few years. Thus far this temporary expedient has been used for ten (10) years. This building should be replaced by the State.
2. Cape Chiniak Elementary School. The existing facility at Chiniak is operating at capacity increased enrollment requires an increase in school facilities. The proposed Job Corp Center will create additional school facilities needs for faculty member's dependent children.
3. Kodiak Boat Harbor Facilities. It is imperative that new boat harbor facilities be constructed at Kodiak. We can not afford to wait for the U.S. Congress and Corps of Engineers to act, as they have been promising this facility for over a decade. To date all we have seen from Washington are revised reports and lots of political rhetoric. Unfortunately we can not moor boats in a harbor constructed on Congressional rhetoric.

It is our feeling that low interest loans and direct construction grant aid will provide the most expeditious method of financing these urgently need harbor facilities. We will be happy to provide you with specific cost and need justification data prior to the January 1980 Legislative Session.

4. Rural Alaskan Economic Development. If we are to ultimately establishable economic stability in rural Alaska. The State should make low interest economic development loans available through the permanent fund or a revolving self perpetuating economic development fund.

5. Planning Grant Assistance. The State should provide 100% funding for the Planning grants when the issues have regional, State wide, or National significance such as the O.C.S. Planning Programs. We need plans prepared by and for the local Community rather than those prepared for us by Federal and State agencies. It has been our experience that the Federal and State planning considerations are not always the same as those of the local community. Since we have planning power and responsibility, provide us the funds to carry out those responsibilities. Funding levels for O.C.S. and Coastal Zone Programs should be at the 100% level with State agency coordination in work scoping project review.

6. MONASHKA DAM LOW INTEREST CONSTRUCTION LOANS AND DIRECT CONSTRUCTION GRANTS TO DAM CONSTRUCTION. STATE LOCAL ASSISTANCE IN RESOLVING LAND CLAIMS CONFLICTS IN WILMETH SHED AREA.

7. PAVE ROADS IN KODIAK URBAN AREA.

8. CONSTRUCT ROADS IN MONASHKA BAY, MILLER POINT AND RUSSIAN CREEK SUBDIVISION.

9. PARKING LOT IMPROVEMENTS AT KODIAK COMMUNITY COLLEGE.

April 8, 1979
Kodiak, Alaska

Representative Fred Zharoff
Pouch V
Juneau, Alaska

Dear Representative Zharoff

The citizens of Chiniak are in need of your assistance. We are facing a crisis situation at our school.

The Federal Government has leased the old Chiniak Tracking Station from Koniag and will open its doors as a job corp center on October 15th of this year. Staffing of the facility will require sixty persons, many of them professionals. The offspring of both the job corp personal and job corp students will be attending our Chiniak school. The center intends to hire as many local people as possible but even with that effort the impact will be great. David McGuigans, the director, is projecting an increase of twenty-five to thirty students for our school, and it may well be more.

Our present facilities are meager. They consist of an eight year old temporary unit, modest living quarters for our sole teacher and his wife, and a small storage/t.v. room which joins the two facilities. The above is located at mile 41 of the Chiniak Road on a ten acre plot of borough owned land. The structure stands on a minimum ammount of gravel fill. The filled area also accommodates a driveway and a playground.

The present studentbody consists of fourteen children, kindergarden thru eighth grade, and that is all the facility can handle. What will we do with the twenty-five or thirty more children that arrive in the Fall?

For months the Chiniak community has been working in earnest to solve this dilemma. We've been to the Kodiak School Board and school administration. We've talked to the Borough Assembly, Mayor Wallen, and job corp representatives. There's been some press coverage and a Chiniak School open house was held to which all of the above persons were invited. The response of everyone we've talked to has been the same; There are no moneys anywhere to accommodate this influx of students. Our only headway came last week when Chiniak was included in an all-inclusive bond. If it is passed Chiniak will receive \$150,000. The problem with the bond issue is that it may, or may not pass and of course it will not be in time to relieve our predicament. If a permanent school is to be built it must be started immediately. If its to be an atco unit the order must be placed now. Additional land fill is required to accommodate either.

The job corp is a fine program and we are optimistic about its addition to our community. But we wonder; Why wasn't an impact study done by the Federal Government? Why didn't Governor Hammond order one at the time he signed his support of the Chiniak sight?

We are a stable, working, tax paying community who want good quality education and accommodations for our new neighbors children as well as our own. But we need your help. We need your support and advice. We have exhausted all local avenues in search of a building fund. There is none. It has become apparent that we both need, and are deserving of either State or Federal moanys to curb the impact on our school. How can such an application be made? Where do we find a commitment, a possitive action toward readying our school for Fall?

Your support and any insight or advice you have to offer
will be greatly appreciated. Thank you for your attention.

Sincerely

Crystal A. Ranney

Crystal A. Ranney

Secretary-treasurer

Chiniak Advisory School Board

P.O. Box 228

Kodiak, Alaska

99615

We the undersigned residents of Chiniak are concerned about the proposed alternatives for elementary education in our community. To better familiarize the Kodiak Island Borough Assenoly and the Kodiak Island Borough School District with the conditions and the alternatives, we extend this invitation to an open house at the Chiniak School on Sunday, March 4, 1979 from 2pm to 4pm.

||

John T. Schwanke
Ellen Miller
James L. Lee
Thomas Schwanke

John K. Fuller
James Chisholm
Stephen Witt

We the undersigned residents of Chiniak are concerned about the proposed alternatives for elementary education in our community. To better familiarize the Kodiak Island Borough Assembly and the Kodiak Island Borough School District with the conditions and the alternatives, we extend this invitation to an open house at the Chiniak School on Sunday, March 4, 1979 from 2pm to 4pm.

||

John A. Cawley
James Mackay
Joseph C. Johnson
Marion McIlvick
Lyle A. Johnson
Dale Roberts
Mary Cawley

P.O. Box 2191
Kodiak, Alaska 99615
December 10, 1979

Fred F. Zharoff
Representative
P.O. Box 405
Kodiak, Alaska 99165

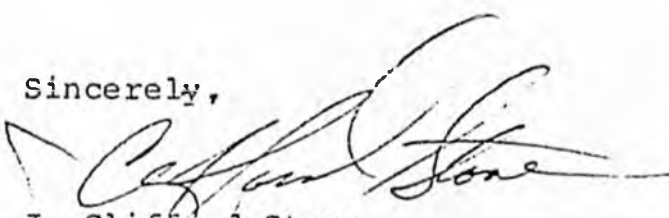
Dear Sir:

On behalf of the Chiniak Advisory School Board, I want to thank you for attending the special public meeting of October 24, 1979 at the Chiniak School.

Gary Shepard, Asst. Principal for Villiage Schools, has been assigned to put together a proposal to the State Board of Education and in turn will be submitted to the legislature for funding. The package will include a summary of our school and the Chiniak Community along with plans for new facilities.

Again we appreciate the time and effort you have shown. We will keep you aware of progress on our ever continuing problem.

Sincerely,



J. Clifford Stone
Secretary
Chiniak Advisory
School Board

Jan 22-80

Mr. Zharoff;

I am a concerned parent with a daughter presently going to the Chiniak school. It is really a shame to see how run down + overcrowded this school has become. It is a small school + very much needed for our area as we are so far from Kodiak. True, we are on a road system but I believe there is also a limit of travel time a child is to be on a school bus. We need this school to eliminate a long, hazardous, + sometimes impossible bus drive to Kodiak. It is not unusual for my high school son to be on the bus 2 hours + it's app. a 50 mile trip. As you know the Job Corps will be in operation by the end of the year + this will drop at least 20 more school age children in our area. The Chiniak elementary school cannot handle the growing amount of residents, let alone a whole new group. I know there are native villages much smaller than our area which obtain funds for new schools + I'd sure like to know why we cannot get funds for a new Chiniak elementary + high

school. The high school children who live out here now would gladly give up all the big school activities to be able to attend school closer to home. My son has discussed quitting school just to eliminate that bus ride, & I would say the borough is contributing to lack of education in our case. The borough owns 10 acres the Chiniak school presently sets on a tract where we'd like a new school built if the state has 4 1/2 billion dollars in excess; it would seem a very small thing to ask a new school for Chiniak. We pay our taxes just like town & I don't feel we are asking too much to allow our elementary & high school children a decent education at a decent distance from home. Please help us get our school up to date & ready for the future.

Mr. & Mrs. William Crowley
Box 2105
Kodiak, AK.
99615

BOX 172
KODIAK, ALASKA 99515
PHONE (907) 64-1235

April 4, 1979

Mr. Ed Grieser
Alaska State Department
of Education
Pouch F
Juneau, Alaska 99801

Dear Mr. Grieser:

I am writing to you concerning Steve Crawley, a student from Chiniak. Steve is a Junior at the high school here who must bus 90+ miles a day round trip to and from school. He would like to enter the Boarding Home Program and board in Kodiak while attending school. He inquired last year and this year and was refused because your office has maintained that an educational program was accessible to him.

It is my contention that the program is not as completely accessible as it should be. Steve must bus for two (2) hours to get to school and leave promptly at 3:30 p.m. to bus two (2) hours to go home again. Inclement weather and road conditions tend to increase the busing time, leaves little time to study or for participation in other school activities, such as sports, that are an integral part of the high school's educational program. Therefore, Steve does not have access to the study time or extra-curricular activities that are available to other students at the high school. I feel that his request to be included in the State's Boarding Program is both justifiable and reasonable.

Sincerely,

KODIAK AREA NATIVE ASSOCIATION
Frank R. Peterson, President

Yvonne Zharoff,
JOM Counselor

Ed Greaser
Page Two
April 2, 1979

cc: Dr. John Antonnen, Superintendent of Schools KIBSD
Mr. Wischer, Principal, KIBSD, Kodiak High School
Senator Bob Mulcahy, Juneau
Representative Fred Zharoff, Pouch V, Juneau
Civil Rights Commission
Dr. Marshall Lind, Commissioner, Alaska Department Education
Jane Petrich, Director, KANA Education Department