

SCRA HB 192

PERCENTAGE BREAKDOWN OF REVENUE SHARING ENTITLEMENTS INCLUDING MUSA REVENUES

LOCAL GOVT	INCLUDING MUSA-EXCLUDING HEALTH & HOSPITAL (TOTAL=\$18,740,838)		INCLUDING MUSA-EXCLUDING HEALTH & HOSPITAL (TOTAL=\$30,000,000)		EXCLUDING MUSA & HEALTH & HOSPITAL (TOTAL=\$30,000,000)		INCLUDING MUSA & HEALTH & HOSPITAL (TOTAL=\$30,000,000)		EXCLUDING MUSA-INCLUDING HEALTH & HOSPITAL (TOTAL=\$30,000,000)	
	ENTITLEMENT	PERCENTAGE	ENTITLEMENT	PERCENTAGE	ENTITLEMENT	PERCENTAGE	ENTITLEMENT	PERCENTAGE	ENTITLEMENT	PERCENTAGE
BOROUGHES AND SERVICE AREAS										
1 ANTIERAGE A.W.	\$3,047,590	16.20%	\$5,953,002	19.84%	\$5,894,411	19.64%	\$10,068,405	33.56%	\$10,036,623	33.45%
2 CITY S.A.	\$204,202	1.08%	\$398,877	1.32%	\$405,933	1.35%	\$227,395	0.75%	\$231,494	0.77%
3 EAGLE RIVER	\$21,767	0.11%	\$42,520	0.14%	\$43,299	0.14%	\$24,240	0.08%	\$24,746	0.08%
4 CHESTAK	\$4,624	0.02%	\$9,032	0.03%	\$9,219	0.03%	\$5,149	0.01%	\$5,256	0.01%
5 STRASSER	\$918	0.00%	\$1,794	0.00%	\$1,832	0.00%	\$1,023	0.00%	\$1,044	0.00%
6 GLEN ALPS	\$62	0.00%	\$122	0.00%	\$124	0.00%	\$69	0.00%	\$71	0.00%
7 FIRE S.A.	\$521,997	2.78%	\$1,019,642	3.39%	\$1,006,928	3.35%	\$531,238	1.95%	\$574,142	1.91%
8 ROADS & DRAINAGE	\$1,405,044	7.49%	\$1,828,694	5.09%	\$1,817,596	5.05%	\$1,459,127	4.86%	\$1,453,003	4.84%
9 POLICE S.A.	\$739,718	3.94%	\$1,444,927	4.81%	\$1,429,240	4.76%	\$823,738	2.74%	\$814,941	2.71%
10 PARKS & REC.	\$209,273	1.11%	\$408,783	1.36%	\$404,405	1.34%	\$233,043	0.77%	\$230,588	0.76%
11 P. S. RACIBORAK	\$13,228	0.07%	\$25,839	0.08%	\$26,374	0.08%	\$14,730	0.04%	\$15,038	0.05%
12 SOLID WASTE S.A.	\$50,552	0.26%	\$98,745	0.32%	\$98,622	0.32%	\$56,293	0.18%	\$55,033	0.18%
13 CHESTAK/SOLID WASTE	\$1,650	0.00%	\$3,223	0.01%	\$3,289	0.01%	\$1,837	0.00%	\$1,875	0.00%
14 BUILDING SAFETY	\$77,037	0.41%	\$150,481	0.50%	\$153,595	0.51%	\$85,788	0.28%	\$87,578	0.29%
15 SPECIAL ASSIGNMENT	\$118,475	0.63%	\$187,172	0.62%	\$190,076	0.63%	\$126,834	0.42%	\$128,510	0.42%
	\$6,416,144	34.23%	\$11,572,359	38.57%	\$11,483,110	38.27%	\$13,708,967	45.69%	\$13,660,010	45.53%
16 BRISTOL BAY BOROUGH	\$92,192	0.49%	\$166,941	0.55%	\$170,107	0.56%	\$101,149	0.33%	\$102,972	0.34%
17 SOUTH PARKER S.A.	\$561	0.00%	\$1,036	0.00%	\$1,119	0.00%	\$625	0.00%	\$638	0.00%
	\$92,753	0.49%	\$168,038	0.56%	\$171,227	0.57%	\$101,775	0.33%	\$103,610	0.34%
18 FAIRBANKS BOROUGH	\$1,157,056	6.17%	\$2,132,840	7.10%	\$2,174,182	7.24%	\$1,273,815	4.24%	\$1,297,607	4.32%
19 HALLAM LAKE	\$1,194	0.00%	\$1,494	0.00%	\$1,506	0.00%	\$1,233	0.00%	\$1,241	0.00%
20 DIANE	\$4,726	0.02%	\$4,838	0.01%	\$4,905	0.01%	\$4,763	0.01%	\$4,768	0.01%
21 WILDVIEW ACRES	\$24,387	0.13%	\$24,562	0.08%	\$24,566	0.08%	\$24,499	0.08%	\$24,504	0.08%
22 SMITH HARBOR	\$10,439	0.05%	\$13,187	0.04%	\$13,363	0.04%	\$10,795	0.03%	\$10,862	0.03%
23 ENGINEER CREEK	\$546	0.00%	\$1,068	0.00%	\$1,090	0.00%	\$609	0.00%	\$621	0.00%
24 ENTER LUMP	\$5,920	0.03%	\$5,959	0.01%	\$5,959	0.01%	\$5,947	0.01%	\$5,948	0.01%
25 NORTH STAR F.P.	\$14,091	0.07%	\$27,525	0.09%	\$28,094	0.09%	\$15,691	0.05%	\$16,019	0.05%
26 BECKER RIDGE	\$19,105	0.10%	\$19,526	0.06%	\$19,541	0.06%	\$19,226	0.06%	\$19,216	0.06%
27 UNIVERSITY F.P.	\$33,705	0.17%	\$65,838	0.21%	\$67,200	0.22%	\$37,533	0.12%	\$38,317	0.12%
28 LAUREL HILL	\$9,412	0.05%	\$10,829	0.03%	\$10,887	0.03%	\$9,610	0.03%	\$9,645	0.03%
29 SERVICE ACRES	\$1,881	0.01%	\$1,368	0.00%	\$1,971	0.00%	\$1,898	0.00%	\$1,990	0.00%
	\$1,282,468	6.84%	\$2,209,699	7.69%	\$2,253,209	7.84%	\$1,405,625	4.68%	\$1,430,673	4.76%
30 HANES BOROUGH	\$22,629	0.12%	\$35,082	0.11%	\$35,808	0.11%	\$23,387	0.07%	\$23,393	0.07%
31 JEFFERSON BOROUGH A.W.	\$776,368	4.14%	\$1,516,517	5.05%	\$1,547,899	5.15%	\$1,051,976	3.50%	\$1,070,050	3.56%
32 S.A. 1	\$188,733	1.00%	\$335,247	1.11%	\$341,450	1.13%	\$208,365	0.68%	\$209,937	0.69%
33 S.A. 2	\$22,798	0.12%	\$33,135	0.11%	\$33,571	0.11%	\$24,075	0.08%	\$24,327	0.08%
34 S.A. 3	\$94,545	0.50%	\$100,575	0.33%	\$100,819	0.33%	\$95,595	0.31%	\$95,744	0.31%
35 S.A. 4	\$4,334	0.02%	\$8,564	0.02%	\$8,741	0.02%	\$4,882	0.01%	\$4,984	0.01%
36 S.A. 5	\$31,874	0.17%	\$62,251	0.20%	\$63,549	0.21%	\$35,494	0.11%	\$36,235	0.12%
37 S.A. 6	\$1,660	0.00%	\$3,243	0.01%	\$3,310	0.01%	\$1,887	0.00%	\$1,887	0.00%
38 S.A. 7	\$506	0.00%	\$990	0.00%	\$1,010	0.00%	\$564	0.00%	\$576	0.00%
39 S.A. 8	\$677	0.00%	\$933	0.00%	\$952	0.00%	\$532	0.00%	\$543	0.00%
	\$1,421,409	5.98%	\$2,051,472	6.83%	\$2,101,360	7.00%	\$1,421,315	4.73%	\$1,444,286	4.81%

40 KENAI PENINSULA BOROUGH

41 CENTRAL HOSPITAL	\$6,659	1.22%	\$447,020	1.43%	\$456,269	1.52%	\$254,342	0.84%	\$260,161	0.86%
42 SEURI HOSPITAL	\$12,044	0.06%	\$13,009	0.04%	\$13,270	0.04%	\$7,416	0.02%	\$7,571	0.02%
43 NIKISKI F.P.	\$7,201	0.03%	\$23,527	0.07%	\$24,013	0.08%	\$88,277	0.23%	\$88,568	0.23%
44 NURTH KENAI REC.	\$5,046	0.02%	\$14,066	0.04%	\$14,357	0.04%	\$8,019	0.02%	\$8,186	0.02%
45 BEAR CREEK F.P.	\$5,216	0.02%	\$9,858	0.03%	\$10,062	0.03%	\$5,620	0.01%	\$5,737	0.01%
	\$255,017	1.41%	\$517,671	1.72%	\$529,382	1.76%	\$369,384	1.23%	\$376,155	1.25%

46 METCHIKAN BOROUGH

47 SHERIDAN S.A.	\$205,709	1.03%	\$401,821	1.33%	\$410,135	1.36%	\$229,074	0.76%	\$233,856	0.77%
	\$1,660	0.00%	\$3,243	0.01%	\$3,310	0.01%	\$1,848	0.00%	\$1,887	0.00%
	\$207,369	1.10%	\$405,064	1.35%	\$413,445	1.37%	\$230,923	0.76%	\$235,743	0.78%

48 KODIAK ISLAND BOROUGH

49 FIRE DISTRICT I	\$81,628	0.43%	\$152,449	0.53%	\$162,748	0.54%	\$236,837	0.78%	\$238,756	0.79%
50 ROAD DISTRICT	\$4,277	0.02%	\$8,356	0.02%	\$8,523	0.02%	\$4,763	0.01%	\$4,863	0.01%
	\$42,410	0.22%	\$44,866	0.14%	\$44,363	0.14%	\$42,852	0.14%	\$42,913	0.14%
	\$128,316	0.63%	\$212,671	0.70%	\$215,240	0.72%	\$284,453	0.94%	\$286,533	0.95%

51 MAT-SU BOROUGH

52 WASILLA F.P.	\$705,553	3.76%	\$949,789	3.16%	\$960,063	3.20%	\$736,339	2.45%	\$742,303	2.47%
53 WHITE F.P.	\$2,034	0.01%	\$6,599	0.02%	\$6,736	0.02%	\$3,762	0.01%	\$3,840	0.01%
54 GREATER PALMER F.P.	\$0	0.00%	\$4,030	0.01%	\$4,175	0.01%	\$2,332	0.00%	\$2,380	0.00%
55 SUTTON F.P.	\$1,651	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
56 FLETCHER F.P.	\$8,750	0.04%	\$3,225	0.01%	\$3,292	0.01%	\$1,833	0.00%	\$1,877	0.00%
57 TALKETRA FLOW S.A.	\$993	0.00%	\$17,093	0.05%	\$17,447	0.05%	\$9,744	0.03%	\$9,948	0.03%
58 GARDEN TERRACE	\$532	0.00%	\$1,039	0.00%	\$1,180	0.00%	\$1,050	0.00%	\$1,072	0.00%
	\$722,993	3.85%	\$983,681	3.27%	\$994,657	3.31%	\$755,661	2.51%	\$762,028	2.54%

59 NORTH SLOPE BOROUGH

60 SITKA BOROUGH	\$202,255	1.07%	\$296,138	0.98%	\$300,736	1.00%	\$237,974	0.79%	\$240,633	0.80%
	\$233,203	1.24%	\$346,639	1.15%	\$352,953	1.17%	\$318,752	1.06%	\$318,801	1.06%

FIRST CLASS CITIES

61 BARROW	\$43,249	0.23%	\$94,481	0.28%	\$96,229	0.28%	\$48,161	0.16%	\$49,167	0.16%
62 CORDOVA	\$131,879	0.70%	\$235,127	0.78%	\$239,499	0.79%	\$244,139	0.81%	\$246,672	0.82%
63 CRAIG	\$37,238	0.19%	\$62,121	0.20%	\$63,175	0.21%	\$44,228	0.14%	\$44,836	0.14%
64 DILLINGHAM	\$66,974	0.35%	\$110,575	0.36%	\$112,420	0.37%	\$72,268	0.24%	\$73,312	0.24%
65 FAIRBANKS	\$1,291,217	6.82%	\$2,287,083	7.62%	\$2,175,468	7.25%	\$3,010,053	10.03%	\$2,946,893	9.82%
66 GALENA	\$33,705	0.17%	\$33,839	0.11%	\$33,891	0.11%	\$37,867	0.12%	\$37,873	0.12%
67 HALES	\$70,367	0.37%	\$111,020	0.37%	\$109,518	0.36%	\$75,315	0.25%	\$76,306	0.25%
68 HEBER	\$69,145	0.36%	\$107,875	0.35%	\$109,518	0.36%	\$82,335	0.27%	\$83,274	0.27%
69 IRRUATI	\$32,470	0.17%	\$51,649	0.17%	\$52,496	0.17%	\$42,616	0.14%	\$43,125	0.14%
70 HYDABURG	\$22,253	0.12%	\$21,456	0.07%	\$23,458	0.07%	\$23,281	0.07%	\$23,286	0.07%
71 KAKE	\$294,837	1.57%	\$462,677	1.54%	\$436,035	1.46%	\$23,789	0.07%	\$23,794	0.07%
72 KENAI	\$132,435	1.93%	\$688,401	2.29%	\$669,771	1.96%	\$315,280	1.05%	\$319,375	1.06%
73 KULCHUKAN	\$26,576	0.14%	\$31,340	0.10%	\$31,988	0.10%	\$28,112	0.09%	\$28,119	0.09%
74 KING CREEK	\$21,692	0.11%	\$23,126	0.07%	\$23,128	0.07%	\$22,801	0.07%	\$22,813	0.07%
75 KAMICK	\$16,251	0.08%	\$28,701	0.25%	\$28,654	0.24%	\$175,791	0.58%	\$178,644	0.59%
76 KODIAK	\$51,411	0.31%	\$79,563	0.26%	\$80,453	0.26%	\$61,067	0.20%	\$61,584	0.20%
77 NEENAH	\$176,075	0.91%	\$307,877	1.02%	\$313,457	1.04%	\$108,734	1.02%	\$111,966	1.03%
78 HEBE	\$45,459	0.24%	\$59,764	0.19%	\$60,365	0.20%	\$47,627	0.15%	\$47,627	0.15%
79 KETCHI PILE	\$113,942	0.60%	\$175,265	0.53%	\$177,856	0.59%	\$139,107	0.46%	\$140,615	0.46%
80 PALMER	\$24,078	0.12%	\$26,719	0.08%	\$26,721	0.08%	\$24,315	0.08%	\$24,321	0.08%
81 PELOUM	\$169,758	0.79%	\$270,100	0.79%	\$275,198	0.79%	\$250,142	0.83%	\$253,039	0.84%
82 PEPPERBERG	\$41,199	0.21%	\$56,639	0.18%	\$57,342	0.19%	\$48,179	0.16%	\$48,548	0.16%
83 SAGE POINT	\$46,666	0.24%	\$52,101	0.17%	\$53,688	0.17%	\$52,792	0.17%	\$52,792	0.17%
84 SAINT MARY'S	\$33,146	0.17%	\$46,383	0.15%	\$46,989	0.15%	\$38,200	0.12%	\$38,548	0.12%
85 SELDENIA	\$100,912	0.53%	\$150,389	0.50%	\$142,155	0.47%	\$250,531	0.80%	\$255,655	0.85%
86 SEWARD	\$36,771	0.24%	\$67,309	0.22%	\$69,179	0.22%	\$54,605	0.17%	\$54,107	0.18%
87 SKAGWAY	\$161,175	0.86%	\$250,677	0.83%	\$252,713	0.83%	\$174,810	0.57%	\$174,810	0.58%
88 SITKA	\$176,213	0.94%	\$279,921	0.75%	\$284,430	0.75%	\$196,885	0.65%	\$196,885	0.65%

90	VALLEY	1136, 48	0.724	\$137,052	0.452	\$137,050	0.452	\$214,544	0.712	\$214,576	0.712
91	ZONE I	40	0.002	40	0.002	40	0.002	40	0.002	40	0.002
92	ZONE II	40	0.002	40	0.002	40	0.002	40	0.002	40	0.002
93	WRANGELL	4157, 010	0.812	4273, 738	0.932	4285, 150	0.952	4249, 116	0.832	4257, 242	0.842
94	ZONE III	416, 131	0.082	431, 510	0.102	432, 162	0.102	417, 963	0.052	418, 338	0.062
96	ZONE IV	457, 247	0.302	413, 192	0.372	415, 534	0.382	464, 523	0.212	465, 876	0.212
		4226, 035	1.202	4424, 441	1.412	4432, 846	1.442	4331, 609	1.102	4336, 458	1.122
97	YAKUTAI	423, 380	0.122	425, 460	0.082	425, 803	0.082	425, 075	0.082	425, 030	0.082

SECOND CLASS CITIES

98	AGTERK	424, 261	0.122	425, 415	0.082	425, 417	0.082	424, 762	0.082	424, 763	0.082
99	AKTADIAK	431, 017	0.162	431, 721	0.102	431, 721	0.102	432, 262	0.102	432, 267	0.102
100	AKTAK	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
101	AKU NUT	486, 724	0.462	487, 199	0.292	487, 204	0.292	487, 486	0.322	497, 501	0.322
102	ALAKARUK	430, 573	0.162	431, 431	0.102	431, 433	0.102	431, 409	0.102	431, 615	0.102
103	ALENAGNIK	426, 576	0.142	428, 720	0.092	428, 723	0.092	427, 406	0.092	427, 473	0.092
106	ALLAKNET	429, 526	0.152	431, 733	0.102	431, 235	0.102	430, 238	0.102	430, 244	0.102
105	ANILIK	430, 805	0.162	431, 585	0.102	431, 388	0.102	432, 016	0.102	432, 022	0.102
107	ANDERSON	430, 633	0.162	430, 427	0.102	430, 429	0.102	429, 027	0.092	429, 105	0.092
108	ANDERSON	423, 879	0.122	424, 320	0.082	424, 323	0.082	424, 237	0.082	424, 243	0.082
109	ANUK	437, 333	0.202	438, 802	0.122	438, 803	0.122	443, 333	0.142	443, 337	0.142
110	ANUK	428, 155	0.152	430, 427	0.102	430, 429	0.102	429, 037	0.092	429, 105	0.092
111	ATNATHLAK	431, 306	0.162	432, 186	0.102	432, 188	0.102	434, 337	0.112	434, 333	0.112
112	BEHEL	4222, 540	1.182	4315, 263	1.052	4319, 773	1.062	4302, 834	1.002	4305, 107	1.012
113	BREVIG MISSIOM	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
114	BICKLAND	428, 155	0.152	430, 427	0.102	430, 429	0.102	429, 782	0.092	429, 789	0.092
115	CHETARAK	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
116	CHIVAN	427, 612	0.142	429, 573	0.092	429, 576	0.092	429, 155	0.092	429, 162	0.092
117	CHIVADALUK	430, 490	0.162	431, 800	0.102	431, 802	0.102	431, 751	0.102	431, 757	0.102
118	CHIVAN'S POINT	426, 576	0.142	428, 720	0.092	428, 723	0.092	427, 466	0.092	427, 473	0.092
119	DELTA JUPITION	427, 366	0.142	428, 367	0.092	428, 368	0.092	428, 112	0.092	428, 247	0.092
120	DIERRE	426, 576	0.142	426, 767	0.082	426, 769	0.082	427, 487	0.082	427, 493	0.082
121	EAGLE	425, 233	0.132	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
122	EER	427, 366	0.142	429, 573	0.092	429, 576	0.092	427, 466	0.092	427, 473	0.092
123	EODUK	426, 576	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
124	ELIM	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
125	EMERSON	429, 648	0.152	430, 563	0.102	430, 565	0.102	430, 365	0.102	430, 372	0.102
126	FORT VANDER	451, 110	0.272	451, 383	0.172	451, 389	0.172	456, 674	0.182	456, 681	0.182
127	FORT VANDER	429, 709	0.152	430, 954	0.102	430, 954	0.102	430, 923	0.102	430, 929	0.102
128	GABRIEL	430, 819	0.162	431, 605	0.102	431, 607	0.102	431, 193	0.102	431, 199	0.102
129	GABRIEL	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
130	GABRIEL'S BAY	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
131	GRAVELS	429, 779	0.152	431, 382	0.102	431, 384	0.102	430, 467	0.102	430, 473	0.102
132	HARVY GIBBS	430, 105	0.162	429, 573	0.092	429, 576	0.092	428, 282	0.092	428, 289	0.092
133	HERRIN BAY	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
134	HERRIN BAY	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
135	HERRIN BAY	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
136	HERRIN BAY	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
137	KACHENAK	453, 052	0.312	453, 375	0.192	453, 379	0.192	464, 651	0.212	464, 661	0.212
138	KAKTIVAK	422, 623	0.122	424, 455	0.082	424, 457	0.082	423, 387	0.072	423, 393	0.072
139	KALTAG	428, 155	0.152	430, 427	0.102	430, 429	0.102	429, 037	0.092	429, 105	0.092
140	KARMAI	429, 170	0.152	431, 024	0.102	431, 026	0.102	422, 267	0.072	422, 267	0.072
141	KIAMA	421, 070	0.112	422, 749	0.072	422, 750	0.072	421, 074	0.102	421, 081	0.102
142	KIVVALI BAY	429, 688	0.152	431, 328	0.102	431, 331	0.102	429, 782	0.102	429, 789	0.102
143	KREBUK	428, 155	0.152	430, 427	0.102	430, 429	0.102	429, 037	0.092	429, 105	0.092
144	KOHLIK	430, 105	0.162	431, 621	0.102	431, 621	0.102	431, 494	0.102	431, 503	0.102
145	KOJALENE	427, 366	0.142	429, 573	0.092	429, 576	0.092	428, 947	0.092	428, 954	0.092
146	KOYUK	4116, 628	0.622	4162, 314	0.572	4171, 664	0.582	4121, 481	0.412	4126, 660	0.412
147	KOYUK	427, 657	0.142	429, 765	0.092	429, 767	0.092	429, 192	0.092	429, 199	0.092
147	KOYUK	428, 155	0.152	430, 427	0.102	430, 429	0.102	429, 037	0.092	429, 105	0.092

149 KUETHLIK	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
150 LARSEN BAY	423,629	0.122	424,455	0.082	423,387	0.072	423,393	0.072
151 LOMER KALSKAG	488,879	0.472	488,879	0.292	494,123	0.312	494,138	0.312
152 MAFKOTAK	436,575	0.142	428,720	0.092	428,112	0.092	428,119	0.092
153 MCGRATH	432,109	0.172	432,753	0.102	433,116	0.112	433,121	0.112
154 MEGRYAR	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
155 MERRIATH VILLAGE	446,118	0.242	446,441	0.152	451,581	0.172	451,589	0.172
156 NAPAOKAK	430,293	0.102	430,293	0.102	429,379	0.092	429,385	0.092
157 NAPAOKAK	427,366	0.142	429,573	0.092	429,075	0.092	429,082	0.092
158 NEWALEN	426,576	0.142	428,720	0.092	427,465	0.092	427,473	0.092
159 NEW STUYAFERK	426,576	0.142	428,720	0.092	428,112	0.092	428,119	0.092
160 NEWERK	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
161 NICHINJE	427,359	0.142	429,564	0.092	428,697	0.092	428,705	0.092
162 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
163 NIKERAI	426,576	0.142	428,720	0.092	427,466	0.092	427,473	0.092
164 NIKERAI	429,272	0.152	431,084	0.102	430,699	0.102	430,046	0.102
165 NIKERAI	430,236	0.162	431,651	0.102	431,537	0.102	431,543	0.102
166 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
167 NIKERAI	424,445	0.132	425,523	0.082	424,625	0.082	424,633	0.082
168 NIKERAI	422,915	0.122	424,625	0.082	423,127	0.072	423,120	0.072
169 NIKERAI	428,352	0.152	430,154	0.102	429,113	0.092	429,120	0.092
170 NIKERAI	441,666	0.222	441,894	0.132	441,849	0.132	441,855	0.132
171 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
172 NIKERAI	422,840	0.112	423,602	0.072	422,571	0.072	422,577	0.072
173 NIKERAI	483,431	0.442	483,895	0.272	488,846	0.292	483,859	0.292
174 NIKERAI	427,625	0.122	425,041	0.082	424,226	0.082	424,231	0.082
175 NIKERAI	427,982	0.142	429,939	0.092	429,467	0.092	429,474	0.092
176 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
177 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
178 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
179 NIKERAI	417,630	0.122	418,281	0.092	418,146	0.092	418,164	0.092
180 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
181 NIKERAI	422,151	0.112	423,398	0.072	422,683	0.072	422,688	0.072
182 NIKERAI	427,982	0.142	429,939	0.092	429,467	0.092	429,474	0.092
183 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
184 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
185 NIKERAI	446,118	0.242	446,441	0.152	451,581	0.172	451,589	0.172
186 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
187 NIKERAI	428,362	0.152	430,148	0.102	429,771	0.092	429,777	0.092
188 NIKERAI	428,155	0.152	430,427	0.102	429,782	0.092	429,789	0.092
189 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
190 NIKERAI	436,720	0.192	436,921	0.122	436,681	0.122	436,687	0.122
191 NIKERAI	428,693	0.152	430,354	0.102	430,066	0.102	430,072	0.102
192 NIKERAI	422,233	0.112	423,833	0.072	422,903	0.072	422,908	0.072
193 NIKERAI	423,972	0.152	430,130	0.102	429,485	0.092	429,491	0.092
194 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
195 NIKERAI	444,573	0.232	444,820	0.142	449,959	0.162	449,967	0.162
196 NIKERAI	427,366	0.142	429,573	0.092	428,947	0.092	428,954	0.092
197 NIKERAI	431,914	0.172	432,250	0.102	435,101	0.112	435,107	0.112
198 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
199 NIKERAI	428,155	0.152	430,427	0.102	429,097	0.092	429,105	0.092
200 NIKERAI	426,576	0.142	428,720	0.092	427,466	0.092	427,473	0.092
201 NIKERAI	411,731	0.102	411,723	0.092	411,629	0.092	411,629	0.092
202 NIKERAI	426,576	0.142	428,720	0.092	427,466	0.092	427,473	0.092
203 NIKERAI	430,031	0.162	430,167	0.102	430,724	0.112	430,730	0.112
204 NIKERAI	428,155	0.152	430,427	0.102	429,782	0.092	429,789	0.092
205 EXT FIRE AREAS	421,030	0.112	422,749	0.072	429,429	0.232	429,431	0.232

430,000,000

430,000,000

430,000,000

430,000,000

418,740,838

#CG#

02136 NL ANCHORAGE ALASKA 112 04-30 236P ADT

PMS SENATOR PETE MELAND

JUNEAU AK

16441

TELEGRAM

ALASKA TELEPHONE CO.
PHONE: 586-6442
JUNEAU, AK 99802

REQUEST YOU CONSIDER AMENDING SECTION II OF CS4 HB192 ON
PAGE TWO TO READ AS FOLLOWS

R EQUALS MILLAGE RATE EQUIVALENT DETERMINED BY DIVIDING THE
SUM OF A LOCALLY GENERATED REVENUE OF THE TAXING UNITS BY ONE
TENTH OF ONE PERCENT. (2-1) OF THE FULL AND TRUE VALUE OF
ASSESSED PROPERTY OF THE TAXING UNIT DETERMINED UNDER
AS29.82.320(D) PROVIDED (1) THE PROPERTY VALUE USED UNDER
THIS SUBSECTION MAY NOT BE LESS THAN 15 PERCENT OF THE
STATEWIDE AVERAGE PER CAPITA FULL AND TRUE ASSESSED PROPERTY
VALUE AND (2) THE MILLAGE RATE EQUIVALENT OF A TAXING UNIT
SHALL NOT BE LESS THAN THE AVERAGE OF THE EQUIVALENT OF ALL
TAXING UNITS.

CITY AND BOROUGH OF SITKA

ROCKY GUTIERREZ ADMINISTRATOR

The above citations were referred to the Chief Clerk for enrollment.

Messages dated April 18 and April 19, 1980 were read stating the Senate has passed the following and they are transmitted for consideration:

FIRST READING AND REFERENCE OF SENATE RESOLUTIONS

SENATE JOINT RESOLUTION NO. 68 by the Commerce Committee by request:

SJR
68

Relating to proposed federal budget cuts in appropriations to the United States Postal Service and reduction in the federal cost-of-living allowance.

was read the first time and referred to the State Affairs Committee.

FIRST READING AND REFERENCE OF SENATE BILLS

COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 523 amended, by the Judiciary Committee, entitled:

CSSB
523
am

"An Act relating to public utilities; and providing for an effective date."

was read the first time and referred to the Commerce Committee.

SENATE BILL NO. 549 amended, by the Health, Education and Social Services Committee, entitled:

SB
549
am

"An Act relating to professional licensing and to the practice of pharmacy; and providing for an effective date."

was read the first time and referred to the Health, Education and Social Services Committee.

SB SENATE BILL NO. 550 amended, by the Health, Education
550 and Social Services Committee, entitled:
am

"An Act relating to professional
licensing and to the practice of
pharmacy; and providing for an ef-
fective date."

was read the first time and referred to the Commerce
Committee.

REPORTS OF STANDING COMMITTEES

HB 192 The Finance Committee has had HOUSE BILL NO. 192 (pro-
viding for equalization of the tax resources of muni-
cipalities, continuing a portion of the program of
state aid for municipal purposes, and providing for
minimum entitlements; effective date) under considera-
tion and a majority of the committee recommends it be
replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO.
192 (Finance) (same title), reports it back with indi-
vidual recommendations, and attaches a letter of in-
tent. Freeman (Vice Chairman), Smith, Guy and
Schaeffer recommend do pass. McKinnon, Rogers and
Haugen have no recommendation.

HB 192 was referred to the Rules Committee for place-
ment on the calendar.

The letter of intent on HB 192 follows:

HOUSE FINANCE COMMITTEE

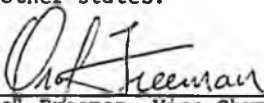
LETTER OF INTENT

CSHB 192

It is the intent of the Legislature that the Alaska
Department of Community and Regional Affairs provide, by
the tenth day of the Twelfth Legislature, First Session,
the Legislature with draft legislation for the funding of
mass transportation through the revenue sharing formula.
The Department shall also prepare a report on the current
status of transit operations in the State.

HB
192

In preparing draft legislation, the Department shall take into account regional differences, private and public operation of transit systems, and various options for state support. It is suggested that the Department examine the approaches to this question taken by other states.


Rep. Ora Freeman, Vice-Chrmn.
House Finance Committee

The Finance Committee has had HOUSE BILL NO. 610 (making a special appropriation to the Department of Administration, Older Alaskans Commission, for programs of benefit to older Alaskans; effective date) under consideration and a majority of the committee reports it back with individual recommendations. Freeman (Vice Chairman), Meekins, Duncan, Guy and McKinnon recommend do pass. Montgomery, Smith and Haugen have no recommendation.

HB
610

HB 610 was referred to the Rules Committee for placement on the calendar.

The Finance Committee has had HOUSE BILL NO. 611 (authorizing state aid for service programs for the benefit of older Alaskans; effective date) under consideration and a majority of the committee reports it back with individual recommendations. Freeman (Vice Chairman), Meekins, Duncan, Guy and McKinnon recommend do pass. Montgomery, Smith and Haugen have no recommendation.

HB
611

HB 611 was referred to the Rules Committee for placement on the calendar.

The Finance Committee has had HOUSE BILL NO. 615 (relating to an exemption from municipal property taxation, effective date) under consideration and a majority of the committee reports it back with individual recommendations. Freeman (Vice Chairman), Meekins, Duncan, Guy and McKinnon recommend do pass. Montgomery, Smith and Haugen have no recommendation.

HB
615

HB 615 was referred to the Rules Committee for placement on the calendar.

HB 618 The Finance Committee has had HOUSE BILL NO. 618 (establishing an Older Alaskans Commission; effective date) under consideration and a majority of the committee recommends it be replaced with the Health, Education and Social Services COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 618 (same title), reports it back with individual recommendations and attaches a new fiscal note. Freeman (Vice Chairman), Meekins, Duncan, Guy and McKinnon recommend do pass. Montgomery, Smith and Haugen have no recommendation.

HB 618 was referred to the Rules Committee for placement on the calendar.

Fiscal note on CSHB 618 appears in House Journal Supplement No. 51.

HB 648 The Finance Committee has had HOUSE BILL NO. 648 (relating to fire prevention) under consideration and a majority of the committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 648 (Finance) (same title), recommends it do pass and attaches a fiscal note. Concurring: Freeman (Vice Chairman), McKinnon, Smith, Guy, Montgomery and Haugen.

HB 648 was referred to the Rules Committee for placement on the calendar.

Fiscal note on HB 648 appears in House Journal Supplement No. 51.

HB 698 The Community and Regional Affairs Committee has had HOUSE BILL NO. 698 (relating to the composition and representation requirements of general law boroughs; effective date) under consideration and a majority of the committee reports it back with individual recommendations. Parker (Chairman) and Branson recommend do pass. Parr and Zharoff have no recommendation.

HB 698 was referred to the Rules Committee for placement on the calendar.

HB 710 The Finance Committee has had HOUSE BILL NO. 710 (making appropriation adjustments for the Department of Health and Social Services, Division of Public Assistance; effective date) under consideration and a majority of the committee recommends it be replaced with COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 710:



THE CITY AND BOROUGH OF JUNEAU

CAPITAL OF ALASKA

155 SOUTH SEWARD ST. JUNEAU, ALASKA 99801

April 30, 1980

The Honorable Arliss Sturgulewski
Chairman, Senate Community and
Regional Affairs Committee
Pouch "V" State Capitol Building
Juneau, Alaska 99811

FILE: Legislation-1980

SUBJECT: CSHB 192(am)

Dear Senator Sturgulewski:

The City and Borough of Juneau supports HB 192 as it passed the House but requests that the following change be made in the bill to correct problems which arise out of a House Finance Committee change.

Replace lines 17 through 22 on page 2 with the following:

- (C) revenue from payments in lieu of taxes made by municipally owned enterprise operations, from fees, rentals, leases, penalties, licenses or permits received during the preceding fiscal year by the municipality for a function or service over which it has control, including revenues derived from parks and recreation services, mass transit, and offstreet parking; and

The foregoing amendment

1. makes it clearer that it is the payments in lieu of taxes made by a municipal utility to the municipality which are counted as a part of local effort and that the revenue to the utility is not counted, and
2. deletes the use of the word "utility" (which is defined elsewhere in the bill for other purposes) and replaces it with the "municipal enterprise" language so that it

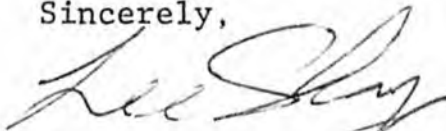
The Honorable Arliss Sturgulewski
April 30, 1980
Page 2

will include in lieu of tax payments made by all tax exempt municipal enterprise operations and not just those made by those operations which are defined as utilities, and

3. deletes revenue to municipal garbage utilities from local effort.

Thank you for your consideration of the foregoing matters.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gerald L. Sharp".

Gerald L. Sharp
City-Borough Attorney

GLS:phl

Funding the Newly Organized Municipalities

The League requests the enactment of legislation to provide adequate block grants to assist in the formation of new municipalities.

Public Employee Retirement

The League urges that legislation which increases benefits under the Public Employees Retirement System provide that the increased cost shall be borne by contributions from the employees. The League urges the Legislature to recognize the effect on participating municipal employers if any amendments are made to PERS.

The League supports legislation that would allow locally elected officials, including those who are active members in the Alaska State Teachers Retirement System, and former elected officials to participate in the Public Employees Retirement System.

H. Cultural, Civic and Convention Centers and Museums

1. While legislation has been enacted into law to enable the state to assist local communities in the construction, maintenance and operation of cultural, civic, convention and community recreation centers, only minimal funding has been available for this purpose. The League, therefore, urges the Legislature to authorize the issuance of bonds for this or any similar legislation in an amount sufficient to meet the construction requirements in Alaska communities.

2. The League urges the Legislature to provide state assistance for the acquisition, construction, maintenance and operation of museums by Alaskan communities in order to preserve and display materials illustrative of the history of the state, the community and its people.

AML

I. Local Hospital Use

1. It is the practice of the Public Health Service and other health agencies to transport patients from local communities with modern hospital facilities and professional expertise to regional hospitals for treatment and convalescence. If local community hospitals are to survive and provide the professional services communities require, these cases should remain in the local hospitals. The League, therefore, urges the state and federal agencies responsible for health care to utilize the local health facilities and to transport patients to regional centers only when the necessary services are not available.

2. The League supports legislation that would retain full funding of the State Shared Revenue Program but would remove "aid to hospital construction" funding from the state shared revenue program. The League strongly supports increased state funding of hospital construction and operating costs but feels that this should be funded outside the State Revenue Sharing Program and within the Department of Health and Social Services.

Municipality of Anchorage

MEMORANDUM

DATE: April 18, 1980
TO: Mayor Sullivan
THRU: Lu Person, Director of Management and Budget *LP*
FROM: Gene Dusek, Budget Officer *GD*
SUBJECT: HB192 AMENDMENT

Per Mitch, the only amendment to HB192 as passed out of the House Finance Committee on April 17th was to increase the total amount, including hospital pass-thru funding, to \$31 million.

At a \$31 million funding level, the State has estimated that \$22,740,838 would be available for other than hospital pass-thru funding. At this funding level, the following shows how Anchorage would fare under the current statutes and under HB192 in FY1981.

<u>Current Statutes</u>		<u>HB192</u>	
<u>Amount</u>	<u>% of State total</u>	<u>Amount</u>	<u>% of State total</u>
\$9,830,864	43.23%	\$8,190,667	36.01%

The above compares to Anchorage's share of \$7,849,556 (43.23%) of the State total of \$18,157,067 if FY 1980 State-shared revenues are fully funded as per the House supplemental.

LP:GD:ljs

cc: Larry D. Crawford

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N FRANKLIN ST.
JUNEAU, ALASKA 99801

April 29, 1980

To: Senate C&RA Committee
From: Ginny Chitwood, Alaska Municipal League
Re: HB 192 - Revenue Sharing

Needless to say, Alaska Municipal League supports a state revenue sharing program. The cities and boroughs are struggling to provide services demanded by their constituents while at the same time keeping local taxes at a reasonable level. Local government officials appreciate the help they receive from the Legislature in meeting those goals.

Although we prefer continuance of the existing revenue sharing program to no program at all, we do support reform in the method of distributing funds. Presently there is little correlation between the cost of providing a service and the amount in the revenue sharing category. Additionally, the current categorical program contains no inflation adjustment factor, whereas, the cost of living has increased over 89% since the inception of the program.

We support separating the hospital construction grants from the general revenue sharing fund because it is a pass through to hospitals and not a revenue to municipalities. This year it was 28% of the total entitlement.

We do not feel it is as important to separate the roads and highways section but we support increasing the per mile amount. Estimates on actual costs range from \$4,000 to \$10,000 per mile depending on type, number of lanes, etc. In addition, we suggest adding another category to Chapter 89 - State Aid for Miscellaneous Purposes entitled "State Aid to Municipalities for Public Transit Operations" (see enclosed). This category will aid energy conservation by encouraging public transit and is a logical balance to the road maintenance section.

In summary we support the concept of helping those communities that are willing to help themselves as contained in the HB 192 formula. We do believe, however, that there needs to be some stronger hold harmless clauses to lessen the impact on those municipalities adversely affected by this bill.

3 to 5 years 125% of fiscal '80 (original appropriation)
↓
33.75M or 35M w/ supplemental + entitlement

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

Proposal to amend HB 192 to add a new section to Chapter 89, State Aid for Miscellaneous entitled State Aid to Municipalities for Public Transit Operations.

We suggest two different ways to compute the assistance: (1) 25% of operating costs or (2) 33½% of expenses less fare revenues. Using rough figures from FY '79, the dollar amounts are:

Anchorage	Total Expenses Fare Revenues Deficit	\$4,250,500 - 25% = \$1,062,625 <u>546,700</u> \$3,703,800 - 33½% = \$1,234,600
Barrow	Total Expenses Fare Revenues Deficit	\$ 350,000 - 25% = \$ 87,500 <u>54,000</u> \$ 296,000 - 33½% = \$ 97,680
Fairbanks	Total Expenses Fare Revenues Deficit	\$1,108,800 - 25% = \$ 277,200 <u>144,000</u> 964,800 - 33½% = \$ 296,000
Juneau	Total Expenses Fare Revenues Deficit	\$ 930,200 - 25% = \$ 232,550 <u>100,000</u> 830,200 - 33½% = \$ 276,667
Ketchikan	Total Expenses Fare Revenues Deficit	\$ 409,412 - 25% = \$ 102,353 <u>338,500</u> 70,912 - 33½% = \$ 23,637
Total 25% of Expenses		\$1,762,228
Total 33½% of Deficit		\$1,928,584



Official Business

Alaska State Legislature

Senate Committee on Community & Regional Affairs

Porch V
State Capitol
Juneau, Alaska 99811

MINUTES MEETING April 30, 1980 8:00 am
SUGGESTED AMENDMENTS

fire
Mr. Monk, Fire Fighters' Association
Prefers categorical assistance; but supportive of Rogers' amendment.

util
fire
Mr. Lee Sharp, Juneau City Boro Attorney
regarding utilities (see letter, Attachment 4)
regarding fire protection: keep as was, since 15% discretionary areawide money (p.5)
allows for boro support of VFDs.
util
hospitals
regarding "hold harmless" : population should not be used
regarding hospitals: hospital construction should be in a separate account or preferably
removed entirely from revenue sharing to DHSS.

util
Mr. Gary Kraus, Dept. Public Safety
prefers categorical assistance to fire services. Supports amendments that extend
revenues to all fire services.

hospitals
utilities
mass transit
Ginny Chitwood, Alaska Municipal League
regarding hospitals, utilities, mass transit (see attachment 5)

utilities
hospitals
Palmer McCarter, Mary Foster, LGAD, Dept. Comm. & Regional Affairs
regarding utilities: in lieu provision benefits municipal owned utilities
Hospital Construction aid: in preference order: should be deleted from revenue sharing
and placed in DHSS; put in a separate account from other miscellaneous services;
return to original definition of actual construction costs (eliminate financing
costs)

fire
Regarding Fire protection: p. 10 opposed . Prefers original version, as all boros have
fire protection powers.

fire
Re "hold harmless": either clarify that "original appropriation" was meant or
no need for 125% clause if FY80 entitlement used instead of FY 80 appropriation
Correction: p. 3, 1.21 : Change December 15 date

TELEGRAM

ALASCOM, INC.

ANCHORAGE, ALASKA 99501

TELEPHONE 465-1102

02055 NL ANCHORAGE ALASKA 90 04-29 1129A ADT

PMS SENATOR ARLISS STURGULEWSKI

JUNEAU AK

4633

FIRST, WE THANK YOU FOR YOUR PAST SUPPORT. LOCAL GOVERNMENT HAVE BEEN SUBSTANTIALLY AIDED IN THEIR COST CONTAINMENT EFFORTS BY YOUR ASSISTANCE ON BEHALF OF ALL OUR TAXPAYERS, THANK YOU. SECOND, PLEASE SUPPORT THE POSITION OF THE MUNICIPALITY OF ANCHORAGE REGARDING HB192. THE 90 PERCENT HOLD HARMLESS PROVISION AND THE PROPOSED INCREASE IN FUNDING FOR REVENUE SHARING WILL RESULT IN A MORE EQUITABLE DISTRIBUTION OF REVENUE SHARING MONIES. DAVE WALSH CHAIRMAN ANCHORAGE ASSEMBLY MUNICIPAL CLERK OFFICER
GERRY O CONNOR, PAUL BAER, DON SMITH,
CAROL MASER, DAVE ROSE, LIDIA SEKLREGG, BEN MARSH,
JANE ANGVIK, RICK MYSTRON, FRED

'80 APR 30

PH 1 40

1980

TELEGRAM

ALASCOM, INC.

PHONE: 586-6442

JUNEAU, AK 99802

02105 NL ANCHORAGE ALASKA 112 04-30 236P AD

41

PMS SENATOR ARLISS STURGULEWSKI

JUNEAU AK

4643

REQUEST YOU CONSIDER AMENDING SECTION II OF CS4 HB192 ON

PAGE TWO TO READ AS FOLLOWS

R EQUALS MILLAGE RATE EQUIVALENT DETERMINED BY DIVIDING THE
 SUM OF A LOCALLY GENERATED REVENUE OF THE TAXING UNITS BY ONE
 TENTH OF ONE PERCENT. (2-1) OF THE FULL AND TRUE VALUE OF
 ASSESSED PROPERTY OF THE TAXING UNIT DETERMINED UNDER
 AS29.88.020(D) PROVIDED (1) THE PROPERTY VALUE USED UNDER
 THIS SUBSECTION MAY NOT BE LESS THAN 15 PERCENT OF THE
 STATEWIDE AVERAGE PER CAPITA FULL AND TRUE ASSESSED PROPERTY
 VALUE AND (2) THE MILLAGE RATE EQUIVALENT OF A TAXING UNIT
 SHALL NOT BE LESS THAN THE AVERAGE OF THE EQUIVALENT OF ALL
 TAXING UNITS.

CITY AND BOROUGH OF SITKA

ROCKY GUTIER REZ ADMINISTRATOR

For 1980
file



THE CITY AND BOROUGH OF JUNEAU

CAPITAL OF ALASKA

155 SOUTH SEWARD ST. JUNEAU, ALASKA 99801

May 1, 1980

The Honorable Arliss Sturgulewski
Chairman, Senate Community and
Regional Affairs Committee
Pouch "V" State Capitol Building
Juneau, Alaska 99811

FILE: Legislation-1980

SUBJECT: CSHB 192(am)

Dear Senator Sturgulewski:

The following change on page 4 of CSHB 192(Finance)(am) would provide for a simple means of adjusting the assessed value of a municipality to take into account the value of those utilities for which payments in lieu of taxes are made.

In line 8 on page 4 of the bill, delete the period after "AS 14.17.140" and add the following:

and shall include, in addition, for each utility for which a payment in lieu of taxes is made, the computed assessed value of the utility. The computed assessed value of the utility shall be the amount computed by dividing the applicable millage rate into the amount of the payment in lieu of taxes made by the utility.

This should provide a simple method of computing the assumed value of the utility for which the payments in lieu of taxes are made. This addition should be made so that the municipalities with privately owned utilities are not penalized for permitting private industry to provide those utility services.

Sincerely,

Gerald L. Sharp
City-Borough Attorney

Original sponsor: Community and Regional
Affairs Committee

BY THE COMMUNITY AND REGIONAL
AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 974

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid for hospitals; and pro-
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Notwithstanding AS 43.18.010(h)(2)(A), during the fiscal
10 year ending June 30, 1981, the Department of Community and Regional Affairs
11 shall make payments under AS 43.18.010(h)(2) to a municipality which has the
12 power to provide hospital facilities and services and which exercises the
13 power on the basis of \$1,000 per bed for each bed actually used for patient
14 care limited to the number of beds provided for in the construction design of
15 the hospital or \$200,000 a hospital for those hospitals with 10 or more beds,
16 or \$70,000 a hospital for those hospitals with less than 10 beds, as the
17 municipality may elect. Amounts received under this section may be used only
18 for hospitals and shall be apportioned among qualifying hospitals as the
19 municipality determines.

20 *Sec. 12, 10/20/80*
21 (a) The Department of Health and Social Services and the
22 Department of Community and Regional Affairs shall jointly examine and report
23 their recommendations on the extent to which the state should assist munici-
24 palities, nonprofit corporations, and others in the construction and opera-
25 tion of hospitals and health facilities.

26 (b) By February 1, 1981, the commissioner of health and social services
27 shall submit to the legislature a report, accompanied by draft legislation,
28 examining programs of state aid for hospital and health facility construction
29 and operation, including both public and private facilities, and recommending
30 a comprehensive health and hospital financial assistance program. The report

1 and accompanying legislation shall be based on health care and health facili-
2 ty need, expressed as a function of number of beds, occupancy rate of faci-
3 lities, kinds of care and levels of service provided or not provided, or any
4 other factors which the commissioner of health and social services reasonably
5 believes should be the basis by which state assistance for hospitals and
6 health facilities and their programs should be provided.

7 (c) The report and accompanying legislation presented under (b) of this
8 section shall

9 (1) include, if necessary, reference to certificates of need
10 legislation and any other current program of the federal or state government
11 which applies in determining whether hospitals and health care facilities
12 shall be constructed;

13 (2) recommend a permanent program of state assistance to munici-
14 palities for hospital care and health care services, whether provided by
15 public or private facilities, which improves the level of care for the people
16 of the state.

17 * Sec. 3. This Act takes effect July 1, 1980.

REQUEST

Bill/Resolution No. CSHR No 07A

Title "An Act relating to state aid for hospitals; and providing for an effective date."

Requested by Community and Regional Affairs Committee Date 4-25-80

II. FISCAL DETAIL Department of Health and Social Services

Agency Affected _____

Program Category Affected Health

BRU, Program, or Subprogram(s) Affected SHPDA Resource Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		9.				
300 CONTRACTUAL		50.				
400 COMMODITIES		1.				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		60.				

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		60				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		0				
PART TIME		0				
TEMPORARY		0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Phoebe A. Lindsey
 Phoebe Lindsey

Prepared by: Lowell Swartz Date: 4-25-80
 Division/Office: SHPDA PH: 665-3000
 Department of Health & Social Services

A study to determine the State's role in providing aid/support to Alaska's acute care facilities and how such aid/support should be disbursed should provide important policy and resource allocation direction for the State on this complex issue. Because of the health planning and policy considerations raised, the study should be conducted under the aegis of the DHSS Division of State Health Planning and Development with particular focus on its facilities development section.

With current Division staff limitations and work load commitments this scope of work would be contracted to a qualified research group with capabilities in and a working knowledge of Alaska's health care delivery system, health care economics, capital development in health care facilities, State plans for development as articulated by the Statewide Health Coordinating Council, State regulations and other dimensions. It is anticipated that the scope of work would require approximately \$50,000.

To ensure input of affected/interested parties, a task force would be convened to advise the contractor and the Division on the study. The task force would include a hospital administrator, a representative of a third party payor, a consumer, a representative of the State's Medicaid program, a member of the Division's facilities development staff, a Health Systems Agency board member and a member of the Statewide Health Coordinating Council. The task force would meet in Anchorage, the most economical meeting site, at least three times during the study at an approximate cost of \$3000 per meeting.

Costs are included to produce a report for select distribution at the conclusion of the study.

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

Proposal to amend HB 192 to add a new section to Chapter 89, State Aid for Miscellaneous entitled State Aid to Municipalities for Public Transit Operations.

We suggest two different ways to compute the assistance: (1) 25% of operating costs or (2) 33½% of expenses less fare revenues. Using rough figures from FY '79, the dollar amounts are:

Anchorage	Total Expenses Fare Revenues Deficit	\$4,250,500 - 25% = \$1,062,625 <u>546,700</u> \$3,703,800 - 33½% = \$1,234,600
Barrow	Total Expenses Fare Revenues Deficit	\$ 350,000 - 25% = \$ 87,500 <u>54,000</u> \$ 296,000 - 33½% = \$ 97,680
Fairbanks	Total Expenses Fare Revenues Deficit	\$1,108,800 - 25% = \$ 277,200 <u>144,000</u> 964,800 - 33½% = \$ 296,000
Juneau	Total Expense Fare Revenues Deficit	\$ 930,200 - 25% = \$ 232,550 <u>100,000</u> 830,200 - 33½% = \$ 276,667
Ketchikan	Total Expenses Fare Revenues Deficit	\$ 409,412 - 25% = \$ 102,353 <u>338,500</u> 70,912 - 33½% = \$ 23,637

Total 25% of Expenses \$1,762,228
Total 33½% of Deficit \$1,928,584

MEMORANDUM

State of Alaska

TO: Marie Matsuno
Deputy Commissioner

DATE: April 29, 1980

Through: Palmer McCarty
Director

FILE NO:

TELEPHONE NO:

FROM: Terry Earley
State Assessor

SUBJECT: CSHB 192 am

The staff of the Senate Community & Regional Affairs Committee requested fiscal analysis of two proposed amendments to CSHB 192 am. Both amendments deal with organization of newly incorporated areas.

The first of these would increase organizational grants (AS 29.18.180) to \$130 per voter and also increase the minimum grant to newly formed boroughs and first class cities to \$125,000 (current statute is \$10 per voter and \$25,000 minimum).

Assuming that there will be one borough or first class city incorporation in FY 81, two in FY 82, one in FY 83, etc. and assuming that two second class cities incorporate per year and the average number of voters of these cities is 150, the following is a listing of the fiscal impact by year:

<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
164,000	289,000	164,000	289,000	164,000

The second amendment would require the Department to provide for preparation of the initial assessment roll in newly formed boroughs and maintain that assessment role for two subsequent years.

The assumption of two in FY 81, and one in FY 82, etc. would still be valid. The preparation and maintenance of assessment rolls, per this amendment, would be done by a private contractor and supervised by the Department.

It is anticipated that the cost of these contracts would average \$300,000 per borough for the initial assessment roll and \$75,000 for each of the next 2 years.

The breakdown of Departmental administrative costs would be as follows:

Personal Services

2	Appraisers Range 18	\$58,272
1	Clerk Typist III Range 8	14,892
1	Clerk Typist II Range 7	14,484
		<u>\$87,648</u>
	Fringes at 28%	<u>24,541</u>

Marie Matsuno, Deputy Commissioner
April 29, 1980
Page 2

Travel	\$112,189
Existing Personnel	\$ 8,000
New Appraisers	<u>12,000</u>
	\$20,000

Contractual

Telephone	\$ 6,000
Postage	4,200
Printing & Advertising	6,000
Machine Rental	6,000
Office Space 600 sq.ft. @ 1.50	10,800
Data Processing	<u>25,000</u>
	\$58,000

Commodities

Reference Materials	\$ 5,000
Office Supplies	<u>5,000</u>
	\$10,000

Equipment: \$ 3,000*

*Initial set up costs.

The following listing is the total cost by year for this amendment, including 8% inflation.

<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
\$506,200	899,600	1,522,500	1,212,000	957.9

TE:jh

1 recipient, entitlements determined under AS 29.88, AS 29.89 and AS 29.90,
2 together with the additional sums required by (a) of this section, shall be
3 equally prorated and the prorated amounts distributed to municipalities and
4 other recipients.

5 * Sec. 12. AS 29.18.180(a) is amended to read:

6 (a) For the purpose of defraying the cost of transition to borough
7 or city government and in order to provide for development and interim
8 governmental operations each borough and city incorporated after
9 January 1, 1958, or, in the case of a second class city, incorporated or
10 reclassified after January 1, 1968, other than a unified municipality
11 incorporated under the provisions of AS 29.68.240 - 29.68.440 [AS 29.85],
12 or a municipality otherwise incorporated by consolidation, is entitled
13 to an organization grant equal to \$130 [\$10] for every voter who voted
14 in the borough or city incorporation election. However, each incor-
15 porated borough and each first class city incorporated or established by
16 reclassification outside an organized borough is entitled to

17 (1) \$125,000 for the fiscal year in which it was incorporated
18 or reclassified;

19 (2) \$125,000 for the next fiscal year; and

20 (3) \$75,000 for the third fiscal year [AT LEAST \$25,000].

21 * Sec. 13. AS 29.18 is amended by adding a new section to read:

22 Sec. 29.18.182. ASSESSMENT ROLL. (a) The Department of Community
23 and Regional Affairs shall establish the initial assessment roll for a
24 borough incorporated under this chapter. The initial assessment roll
25 shall contain the information required by AS 29.53.100(a) and shall be
26 sufficient for computing tax levies by the municipality and for
27 computing the amount of local effort required by the municipality under
28 AS 14.17.021(c)(3) and 14.17.071.

29 (b) In the preparation of the initial assessment roll, the De-

1 partment of Community and Regional Affairs may contract for the services
2 of appraisers and others whose services are required to complete the
3 initial assessment. When completed, the initial assessment roll shall
4 be certified by the commissioner of community and regional affairs, and
5 the completed assessment roll, together with all supporting information
6 and materials prepared by the Department of Community and Regional
7 Affairs shall be transmitted to the borough assembly.

8 (c) The Department of Community and Regional Affairs, to the
9 extent appropriations are available for the purpose, shall continue to
10 pay the costs of the services of a municipal assessor and related staff
11 for three years after the completion of the initial assessment roll.

12 * Sec. 14. AS 29.18.182(a), added in sec. 13 of this Act, is amended to
13 read:

14 (a) The Department of Community and Regional Affairs shall estab-
15 lish the initial assessment roll for a borough incorporated under this
16 chapter. The initial assessment roll shall contain the information
17 required by AS 29.53.100(a) and shall be sufficient for computing tax
18 levies by the municipality [AND FOR COMPUTING THE AMOUNT OF LOCAL EFFORT
19 REQUIRED BY THE MUNICIPALITY UNDER AS 14.17.021(c)(3) AND 14.17.071].

20 * Sec. 15. Sections 1 - 11 of this Act take effect on the first day of
21 the fiscal year for which \$31,000,000 or more is appropriated and allowed by
22 the governor for distribution to municipalities and other recipients under
23 the provisions of this Act, or on July 1, 1983, whichever is earlier.

24 * Sec. 16. Sections 12 - 14 of this Act take effect July 1, 1980.

25 * Sec. 17. Sections 15 - 17 of this Act take effect immediately in
26 accordance with AS 01.10.070(c).

1 finance the project; and the cost of other items, including an indem-
 2 nity and surety bonds and premiums on insurance, legal fees, fees and
 3 expenses of trustees, depositaries, financial advisors, and paying
 4 agents for the bonds issued as the issuer considers necessary.

5 Sec. 29.89.025. STATE AID TO VOLUNTEER FIRE DEPARTMENTS IN THE
 6 UNORGANIZED BOROUGH. (a) The department shall pay to a volunteer fire
 7 department registered with the state fire marshal and serving an area
 8 not in an organized borough or city a sum for protection purposes equal
 9 to \$7.50 per capita for the population served by the department, as
 10 determined by the state fire marshal.

11 (b) A grant shall be made as set out in (a) of this section to
 12 facilitate the organization of a volunteer fire department in an area
 13 not in an organized borough or city upon application of the proposed
 14 fire protection group to the state fire marshal and approval of appli-
 15 cations according to standards of organization and service prescribed by
 16 regulations adopted by the state fire marshal.

17 (c) In this section, "fire protection" includes, but is not limi-
 18 ted to, fire protection provided by a volunteer fire department regis-
 19 tered with the state fire marshal which has official recognition and
 20 financial support from the community or area in which it is located.

21 Sec. 29.89.030. STATE AID FOR MASS TRANSIT. The department shall
 22 pay _____ per capita to a municipality which provides mass transit
 23 services.

24 Sec. 29.89.035. POPULATION DETERMINATION. For purposes of this
 25 chapter, population shall be determined by the latest figures of the
 26 United States Bureau of the Census or other reliable population data,
 27 including but not limited to public school enrollment figures, public
 28 utility connection, registered voters or certified employment payrolls.

29 Sec. 29.89.040. AREA COST-OF-LIVING DIFFERENTIAL. (a) Payments

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THE ALASKA HOSPITAL AND MEDICAL CENTER, INC.

Twila

*copy for
1/23/92*

February 18, 1980

Trustees

Ray L. Smitil
President

Jack Bentley
Vice President

William H. Ivy, M.D.
Secretary

Vernon Cates, M.D.

Emmitt Wilson

Ronald A. Pavellas
Administrator

Helen D. Beirne, Commissioner
Department of Health and Social Services
Pouch H-01
Juneau, Alaska 99811

Dear Commissioner Beirne:

Thank you for your letter of January 22 indicating your interest in determining whether our hospital may receive funds from the State under AS 18.25.040 et. seq.

We have been in correspondence on this subject since November 9, 1979. Inasmuch as over three months have elapsed since that time, I ask that you please urge all parties concerned to provide you and me with guidance as soon as possible.

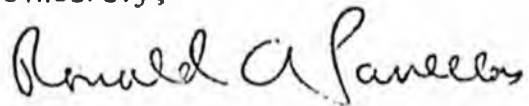
The enclosed statistics will show you that in the last 12 months we have served 6,723 Alaskans, 80 percent of which reside in Anchorage. Our financial projections show that we will be incurring operational break-even or better by July, 1981. In the meanwhile, we will be incurring operational deficits each month, and this is why we are seeking relief under the statute being examined.

I feel that the fact that the statute has never been exercised is no reason to delay exercising it where and when applicable.

It would be a tragic loss to Alaska if, for lack of temporary assistance under existing statutes, it were to lose this modern and efficient hospital for use by the general population that has been supporting it through fees for service.

I look forward to your answer.

Sincerely,



Ronald A. Pavellas
Administrator

cc: Brian Brundin, Esquire
Thomas J. Harrison, M.D.
Deputy Commissioner McGinnis
Deputy Commissioner Korhonen

A Community Owned Hospital

2801 DeBarr Road
Pouch 8-AH
Anchorage, Alaska 99508
(907) 276-1131

THE ALASKA HOSPITAL AND MEDICAL CENTER, INC.

AVERAGE DAILY CENSUS, PER MONTH AND PER 12-MONTH ACCUMULATION, BY TYPE OF SERVICE: JANUARY 1977 - JANUARY 1980

Trustees	Date	MEDICAL/SURGICAL		NEWBORN		CHEMICAL DEPENDENCY		TOTAL	
		Per Month	Per 12 Months	Per Month	Per 12 Months	Per Month	Per 12 Months	Per Month	Per Mon
Ray L. Smith President	Jan 77	82		8				90	
	Feb	82		8				90	
Jack Bentley Vice President	Mar	91		8				99	
	Apr	101		7				108	
	May	90		7				97	
William H. Ivy, M.D. Secretary	Jun	80		9				89	
	Jul	87		9				96	
	Aug	87		8				95	
Vernon Cates, M.D.	Sep	92		10				102	
	Oct	82		9				91	
Emmit Wilson	Nov	82		7				89	
	Dec	85	87	8	8			93	95
Ronald A. Pavellas Administrator	Jan 78	81	87	8	8			89	95
	Feb	80	87	6	8			86	95
	Mar	98	87	9	8			107	95
	Apr	103	87	10	9			113	96
	May	91	87	9	9			100	96
	Jun	92	88	9	9			101	97
	Jul	75	87	9	9			84	96
	Aug	78	87	10	9			88	96
	Sep	80	86	8	9			88	95
	Oct	76	85	7	8			83	93
	Nov	74	84	7	8			81	92
	Dec	61	82	6	8			67	90
	Jan 79	75	82	6	8			81	90
	Feb	79	82	6	8			85	90
	Mar	86	81	7	8			93	89
	Apr	74	78	5	7			79	85
	May	68	76	6	7			74	83
	Jun	59	74	5	7			64	81
	Jul	67	73	6	7			73	80
	Aug	71	72	8	6	4		83	78
	Sep	70	72	8	6	12	1	90	79
	Oct	78	72	7	6	10	2	95	80
	Nov	84	73	7	7	17	4	108	84
	Dec	68	73	7	7	16	5	91	85
Jan 80	82	74	9	7	16	6	107	87	

2001 DeBarr Road
Pouch 8-A11
Anchorage, Alaska 99508
(907) 276-1131

A Community Owned Hospital

THE ALASKA HOSPITAL AND MEDICAL CENTER, INC.

INPATIENT ADMISSIONS
ACUTE, NEWBORN AND CHEMICAL DEPENDENCY
JANUARY, 1978-JANUARY, 1980

Trustees		Acute	Newborn	Chemical Dependency	Total Per Month	12-Month Running Total Admissions
Roy L. Smith President	Jan '78	556	96	-	652	
	Feb	487	60	-	547	
Jack Bentley Vice President	Mar	661	97	-	758	
	Apr	608	96	-	704	
William H. Ivy, M.D. Secretary	May	611	81	-	692	
	Jun	592	90	-	682	
Vernon Coles, M.D.	Jul	492	96	-	588	
	Aug	549	96	-	645	
Emmitt Wilson	Sep	497	78	-	575	
	Oct	504	78	-	582	
Ronald A. Pavellas Administrator	Nov	500	75	-	575	
	Dec	424	60	-	484	7484
	Jan '79	476	64	-	540	7372
	Feb	466	62	-	528	7353
	Mar	508	77	-	585	7180
	Apr	469	60	-	529	7005
	May	461	71	-	532	6845
	Jun	410	57	-	467	6630
	Jul	427	60	-	487	6529
	Aug	514	83	12	609	6493
	Sep	462	90	12	564	6482
	Oct	525	65	11	601	6464
	Nov	481	74	21	576	6490
	Dec	458	82	16	556	6574
	Jan '80	583	91	15	689	6723

A Community Owned Hospital

301 DeBar Road
Pouch B-AH
Anchorage, Alaska 99508
(907) 276-1131

PRELIMINARY
ANNUAL REPORT
FISCAL YEAR 1980



STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM
(AS 43.18.010 - 045)

STATE OF ALASKA
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
DIVISION OF LOCAL GOVERNMENT ASSISTANCE
POUCH B
JUNEAU, ALASKA 99811
MARCH 1980

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1979 to June 30, 1980 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Police Protection	98	\$ 3,823,992	\$ 2,874,583
Fire Protection	146	2,830,963	2,128,100
Air/Water Pollution Control	60	730,872	549,413
Land Use Planning	33	783,306	588,829
Parks and Recreation	109	1,978,960	1,487,630
Transportation Facilities	41	2,237,738	1,682,159
Road Maintenance			
Public Roads	91	2,329,988	1,751,505
Ice Roads	16	226,881	170,551
Health Services	13	570,412	428,792
Hospitals	14	1,572,000	1,181,708
Health Facilities	36	1,095,000	823,137
Construction Aid	7	<u>\$ 292,828</u>	<u>\$ 5,482,186</u>
Entitlements		\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

GRANT ENTITLEMENTS BY CLASSIFICATION
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Organized Boroughs	8	\$ 2,462,316	\$ 1,850,979
Unified Governments	3	15,505,124	11,655,558
Home Rule Cities	11	4,544,549	3,416,242
First Class Cities	21	1,073,948	807,311
Second Class Cities	90	1,828,348	1,374,411
Unorganized Borough Fire Protection Groups	<u>27</u>	<u>58,655</u>	<u>\$ 44,092</u>
Entitlements	160	\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

RATES USED TO COMPUTE GRANT ENTITLEMENTS
 UNDER THE STATE AID TO LOCAL GOVERNMENTS
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air (*)/Water (**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$ 4,000 per facility*
	1,000 per bed**
Construction Aid	\$ 2,500 per bed*
	5% of total project cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 80 - means the fiscal year ending June 30, 1980.

NOTE

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 75.1723%.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1980 Approved Entitlements
Police	\$ 2,444,534	\$ 1,379,658		\$ 3,823,992
Fire	1,884,372	887,936	\$ 58,655	2,830,963
Air/Water	551,728	179,144		730,872
Land Use Planning	716,444	66,862		783,306
Parks & Recreation	1,561,195	417,765		1,978,960
Transportation	1,926,323	311,415		2,237,738
Roads	1,151,370	1,405,499		2,556,869
Health Services	452,216	118,196		570,412
Hospitals	800,000	772,000		1,572,000
Health Facilities	538,000	557,000		1,095,000
Construction Aid	5,941,458	1,351,370		7,292,828
Entitlements	17,967,440	7,446,845	58,655	25,472,940
COLA	324,392	1,213,772	10,811	1,548,975
Total Entitlements	\$18,291,832	\$ 8,660,617	\$69,466	\$27,021,915
Less Prior Year Adjustments				<u>77,003</u>
Final Approved Entitlements				\$26,944,912
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$20,236,000
PLUS PRIOR YEAR ADJUSTMENT				\$ 77,003
TOTAL AVAILA3LE FOR DISBURSEMENT				<u>\$20,313,003</u>
ANTICIPATED DISBURSEMENT				<u>\$20,312,993</u>
BALANCE				\$ 10

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Anchorage, Municipality of	185,280	(2,113,542)	(1,371,923)	370,560 **	370,560	(938,806)	(1,343,100)	(611,505)*	370,560	425,000***	32,000*	5,902,695**	14,177,251		14,177,251	10,657,366	
City Service Area	63,811						319,055				327,000**						
Eagle River																	
Fire Service Area	7,522		56,415														
Chugiak Fire Service Area	4,845		36,338														
Girdwood Service Area	487		3,653			2,435		14,490									
Anchorage																	
Fire Service Area	170,069		1,275,517														
Anchorage Roads and Drainage Service	57,722							585,540									
Anchorage																	
Police Service Area	166,364	1,996,368															
Anchorage Parks & Recreation Service Area	169,940					849,700											
Eagle River/Chugiak Recreational Facilities Service Area	12,452					62,260											
Military (not included in the Municipality's pop)	19,529	117,174				24,411	97,645										
Glen Alps Service Area	65							11,475									
Juneau, City & Borough of	23,115	(108,468)	(171,818)	44,604**	46,230	115,575	115,575	(62,170)*	46,230	75,000*	74,000**	38,763**	918,433		918,433	690,407	
Service Area #1	7,372	88,464	55,290					21,345									
Service Area #2	1,667	20,004	12,503					7,260									
Service Area #3	206		-0-					53,565									
Service Area #4	1,591		11,933														
Service Area #5	10,490		78,675														
Service Area #6	766		5,745														
Service Area #7	450		3,375														
Service Area #8	573		4,297														
Sitka, City & Borough of	8,787	105,444	65,903		17,574	43,935	43,935	24,675*	17,574	75,000*	4,000*		409,440	15,354	424,794	319,327	
											12,000**						
Bristol Bay Borough	1,685	20,220	12,638		3,370	8,425		(6,630)*					51,283	13,462	64,745	48,670	
So. Haknek Rd. Dist.								6,630									
Fairbanks North Star Borough	60,227		(110,828)	120,454 *	120,454	(308,623)	(316,123)	(103,240)*					1,084,728	162,709	1,247,437	937,727	
Ester Fire Service Area	1,100		8,250														
North Star																	
Fire Service Area	6,500		48,750														
University																	
Fire Service Area	7,177		53,828					103,240									
Public Roads Service Areas																	
Military (not included in the Borough's Pop.)	5,995					7,494	14,988										
Haines Borough	1,924																
Fire Service Area #1	363		2,723										2,723	204	2,927	2,290	
Kenai Peninsula Borough	25,507		(31,275)		51,014	(19,110)				(150,000)*			251,399	18,855	270,254	203,156	
Wikiski																	
Fire Service Area	3,510		26,325														
Bear Creek																	
Fire Service Area	660		4,950														
North Kenai																	
Recreation Service Area	3,822					19,110											
South Kenai																	
Peninsula Hospital Service Area										75,000*							
Central Kenai																	
Peninsula Hospital Service Area										75,000*							
Ketchikan Gateway Borough	13,463		(5,273)		26,926		67,315						99,514		99,514	74,807	
Shoreline																	
Fire Service Area	703		5,273														

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Kodiak Island Borough	8,926		(13,898)		17,852			(22,500)*	17,852	75,000*	32,000* 29,000**		218,932	16,420	235,352	176,920	
Fire District #1	1,759		13,193														
Karluk Fire District	94		705														
Honareawide Service Road Service Areas	2,166					10,830		22,500									
Matanuska-Susitna Borough	23,177		(99,093)		46,354	115,885		(262,995)*					523,327	19,625	542,952	408,150	
Wasilla																	
Fire Service Area	3,879		29,093														
Butte Fire Service Area	2,506		18,795														
Greater Palmer																	
Fire Service Area	3,575		26,813														
Sutton Fire Service Area	818		6,135														
Talkeetna Fire Service Area	631		4,732														
Lakes Fire Service Area	1,670		12,525														
Road Service Areas								262,995									
North Slope Borough	8,055	96,660		16,110**	16,110		40,275	33,255			28,000*		230,410	77,763	308,173	231,661	
Total Boroughs		2,444,334	1,884,372	551,728	716,444	1,561,195	1,926,323	1,151,370*	452,216	800,000	538,000	5,941,458	17,967,440	324,392	18,291,832	13,750,391	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75-1723% Entitlement	Adjustment
<u>CITIES</u>																	
Akiak	121		908			605		6,000*					7,513	563	8,076	6,071	
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*	1,851	25,624	7,687	33,311	25,041	
Akiak	216	2,592				1,080					4,000*		7,672	2,302	9,974	7,498	
Akolmiut	641	7,692	4,808			3,205	3,205	40,275**			8,000*		67,195	20,156	87,341	65,656	3,506
Akanuk	527	6,324	3,953	1,054**		2,635		6,000* 3,600**			4,000*		27,566	8,270	35,836	26,939	
Aleknagik	227	2,724	1,703			1,135							5,552	1,460	7,022	5,279	
Allakaket	216		1,620			1,080		4,050*			4,000*		10,750	3,628	14,378	10,808	
Ambler	217	2,604	1,628	434**		1,035		7,830*			4,000*		17,581	5,934	23,515	17,677	10,973
Anaktuvuk Pass	DID NOT SUBMIT																
Anderson Military	470 228		3,525			2,350 285		7,500*					13,660	4,610	18,270	13,734	
Angeon	541	6,492	4,058	1,082**	1,082	2,705	2,705	7,770*			4,000*		29,894	1,121	31,015	23,315	
Aniak	355	4,260	2,663			1,775		9,000* 8,100**			4,000*		29,798	10,057	39,855	29,960	
Anvik	DID NOT SUBMIT																
Atnautluak	200	2,400	1,500			1,000		13,500**			4,000*		22,400	6,720	29,120	21,890	15,569
Barrow	2,715		20,353			13,575							33,938	11,454	45,392	34,122	
Bethel	3,853	46,236	25,898	7,706**	7,706	19,265	19,265	15,315* 43,200**			4,000* 49,000**		240,591	72,177	312,768	235,115	
Brevig Mission	147	1,764	1,103								4,000*		6,867	2,060	8,927	6,711	
Buckland	170	2,040				850					4,000*		6,390	2,325	8,715	6,927	
Chefornak	206	2,472	1,545								4,000*		8,017	2,405	10,422	7,834	
Chevak	468	5,616	3,510	936**		2,340		750*			4,000*		17,152	5,146	22,298	16,762	
Chuathbaluk	127	1,524	953	254**		635		1,500* 5,400**			4,000*		14,266	4,815	19,081	14,344	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Clark's Point	DID NOT SUBMIT																
Cordova	2,780	33,360	20,850	5,560**	5,560	13,900	13,900	12,450*	5,550	75,000*	12,000*		198,140	29,721	227,861	171,288	
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,750*			4,000*		30,415		30,415	22,864	
Deering	133	1,596	998			665					4,000*		7,259	2,450	9,709	7,298	
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29,819	4,473	34,292	25,778	
Dillingham	1,658	19,896	12,435	3,316**	3,316	8,290	8,290	10,215*					65,758	17,261	83,019	62,407	
Diomedea	125		938								4,000*		4,938	1,401	6,419	4,825	
Eagle	142					710		3,540*					4,250	638	4,888	3,674	
Eek	307	3,684	2,303			1,535					4,000*		11,522	3,457	14,979	11,260	
Ekwok	DID NOT SUBMIT																
Elim	218	2,316	1,635	436**							4,000*		8,687	2,606	11,293	8,429	
Emmonak	545	6,540	4,088	1,090**				5,115*			4,000*		20,833	6,250	27,083	20,359	
Fairbanks Military Annex	3,642 5,995	365,544 35,970	228,465	60,924**				130,215*	60,924	155,000***	12,000* 66,000**	1,334,195	2,449,237	367,386	2,816,623	2,732,000	
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784	44,139	1,511
Fortuna Ledge	263	3,156	1,973			1,315		7,125*			4,000*		17,569	5,271	22,840	17,169	
Galena	957	11,404	7,178		1,914	4,785		8,370*			4,000*		37,731	12,734	50,465	37,936	
Gambell	447	5,364	3,353					10,500*					19,217	5,765	24,982	18,780	14,687
Golovin	118	1,416	385			590					4,000*		6,891	2,067	8,958	6,734	
Goodnews Bay	DID NOT SUBMIT																
Grayling	181		1,358	362**		905		3,000* 1,800**					7,425	2,506	9,931	7,465	
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,830	15,660*					61,421	4,607	66,028	49,635	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232	14,457	
Homer	2,227	26,724	16,703	4,454**		11,135	11,135	15,545*			8,000*		94,096	7,057	101,153	76,039	
Hoonah	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000**		48,430	3,632	52,062	39,136	
Hooper Bay	610	7,320					3,050						10,370	3,111	13,481	10,134	3,737
Houston	440		3,300			2,200		39,325*					43,825	1,643	45,468	34,179	
Hughes	98		735			490							1,225	413	1,638	1,221	
Huslia	212		1,590	424**		1,060		26,655*			4,000*		33,729	11,384	45,113	33,912	
Hydaburg	381		2,858	762**	762	1,905	1,905	4,755*			4,000*		16,947		16,947	12,739	
Kachemak	DID NOT SUBMIT																
Kake	710	8,520	5,325	1,420**		3,550		5,505*					24,320	912	25,232	18,967	
Kaktovik	192		1,440			960							2,400	810	3,210	2,413	1,708
Kaltag	257		1,926	514**		1,285		3,000*					6,727	2,270	8,997	6,763	
Kasaan	46		345			230					4,000*		1,575		4,575	3,439	
Kenai	4,421	53,052	33,158	8,842**		22,105	22,105	67,095*					206,357	15,477	221,834	166,758	
Ketchikan	8,542	102,504	64,065			42,710	42,710	24,900*	17,084	92,000***	8,000* 12,000**		405,973	-0-	405,973	305,179	
Kiana	344	4,128	2,580	688**		1,720		4,530*			4,000*		17,646	5,955	23,602	17,742	
King Cove	733	8,796	5,498	1,466**		3,665	3,665				5,000*		27,040	7,111	34,201	25,710	
Kivalina	26	3,168	1,980			1,320					4,000*		10,468	3,533	14,001	10,525	
Klawock	404	4,848	3,030	808**	808	2,020		2,535*			4,000*		18,049		18,049	13,568	4,000
Kobuk	61	732	458			305		6,000*			4,000*		11,495	3,880	15,375	11,558	2,751
Kodiak	5,754	69,048	43,155	11,508**		28,770	28,770	22,020*					203,271	15,245	218,516	164,264	
Kotlik	305	3,660				1,525					4,000*		9,185	2,756	11,941	8,976	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Kotzebue	2,526	30,312	18,945	5,052**	5,052	12,630	12,630	23,230* 3,150**					111,051	37,480	148,531	111,654	
Koyuk	178	2,136	1,335			890		885*			4,000*		9,246	2,774	12,020	9,036	
Koyukuk	124		930								4,000*		4,930	1,664	6,594	4,957	
Kupreanof	42				84	210							609	23	632	475	
Kwethluk	444	5,328	3,300			2,220					4,000*		14,878	4,463	19,341	14,539	
Larsen Bay	133		998			665							1,663	125	1,788	1,344	
Lower Kalskaq	229	2,748	1,718	453**		1,145		3,900* 36,000**			4,000*		49,969	16,865	66,834	50,241	
Manokotak	250	3,000	1,875	500**							4,000*		9,375	2,461	11,836	8,897	
McGrath	382	4,584	2,865		764	1,910		11,685*			4,000*		25,808	8,710	34,518	25,948	
Mekoryuk	174	2,088	1,305			870					4,000*		8,263	2,479	10,742	8,075	
Mountain Village	543	6,516	4,073	1,086**		2,715		5,250* 16,260**			4,000*		39,840	11,952	51,792	39,933	
Napakiaik	313	3,756	2,348			1,565		3,720*			4,000*		15,389	4,617	20,006	15,039	
Napaskiak	240	2,880	1,800	480**							4,000*	1000**	10,160	3,048	13,208	9,929	
Nenana	503	6,036	3,773				2,515	16,920*					29,744	8,773	38,017	28,578	
New Stuyahok	297	3,564		34**		1,465					4,000*		9,643	2,531	12,174	9,151	
Newhalen	DID NOT SUBMIT																
Newtok	154	1,848	1,155			770					4,000*		7,773	2,332	10,105	7,596	1,332
Nightmute	135	1,620						1,500*					3,120	936	4,056	3,049	
Nikolai	DID NOT SUBMIT																
Nome	2,892	34,704	21,690	5,784**	5,784	14,460	14,460	17,550* 117**	5,784	75,000*	4,000*	14,324**	211,657	64,097	277,754	208,794	
Nondalton	DID NOT SUBMIT																

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Barrow	526	6,312	3,945	1,052**		2,630		3,300*					17,239	5,818	23,057	17,332	
North Pole	823	9,876	6,173	1,646**				16,080*					33,775	5,066	38,841	29,193	
Nuiqsut	DID NOT SUBMIT																
Nulato	332		2,490			1,660		6,150*			4,000*		14,300	4,826	19,126	14,377	
Old Harbor	345	4,140	2,588	690**		1,725	1,725	6,675*					17,543	1,316	18,859	14,177	1,631
Ouzinkie	177		1,328	354**		885		1,050*					3,617	271	3,888	2,923	1,001
Palmer	2,056	24,672	15,420	4,112**			10,280	29,040*	4,112	75,000*			162,636	6,099	168,735	126,842	
Pelican	221		1,658		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707	8,049	421
Petersburg	3,197	38,364	23,978	6,394**	6,394	15,985	15,985	13,770*	6,394	75,000*	8,000*		210,264	7,885	218,149	163,988	
Pilot Station	301	3,612	2,258	602**		1,505		3,000*					10,977	3,293	14,270	10,727	
Platinum	58	696	435			290		13,500*					20,771	6,231	27,002	20,298	
Point Hope	DID NOT SUBMIT																
Port Alexander	101		758				505						1,263	47	1,310	985	465
Port Heiden	91		683					39,900*			4,000*		44,583	11,703	56,286	42,311	
Port Lions	232	2,784	1,740	464**		1,160	1,160	3,660*					10,968	323	11,791	8,864	
Quinhagak	448	5,376	3,360					1,875*			4,000*		14,611	4,383	18,994	14,278	
Ruby	220		1,650			1,100							2,750	928	3,678	2,765	
Russian Mission	DID NOT SUBMIT																
Saint Mary's	436	5,232	3,270	872**		2,180	2,180	9,945*			4,000*		36,868	11,060	47,928	36,029	
Saint Michael	282	3,334	2,115			1,410					4,000*		10,909	3,273	14,182	10,661	
Saint Paul	567	6,804	4,253	1,134**		2,835		56,250*					71,276	18,710	89,986	67,645	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Sand Point	773		5,798	1,546**	1,546	3,865	3,865	12,000*			4,000*		32,620	8,563	41,183	30,958	
Savoonga	409	4,908	3,068			2,045					4,000*		14,021	4,206	18,227	13,702	8,151
Saxman	272		2,040	544**		1,360		4,350*					8,294		8,294	6,235	
Scammon Bay	232	2,784	1,740	464**		1,160		1,875*			4,000*		12,023	3,607	15,630	11,749	
Selawik	505	6,060	3,788										9,840	3,324	13,172	9,902	
Seldovia	528	6,330	3,960			2,640	2,640	9,720*			4,000*		29,295	2,197	31,493	23,674	
Seward	1,778	21,336	13,335			8,890	8,890	27,518*	3,556	75,000*	4,000* 64,000**		226,525	16,989	243,514	183,055	
Shageluk	DID NOT SUBMIT																
Shaktolik	160	1,920	1,200	320**				5,250* 16,200**			4,000*		28,890	8,667	37,557	28,232	376
Sheldon Point	DID NOT SUBMIT																
Shishmaref	373	4,476	2,798			1,865		2,970*			4,000*		16,109	4,833	20,942	15,743	823
Shungnak	198	2,376		396**		990					4,000*		7,762	2,620	10,382	7,804	
Skagway	877	10,524	6,578		1,754	4,385	4,385	14,250*			4,000*		45,876	3,441	49,317	37,073	
Soljotna	2,365	28,380	17,738	4,730**		11,825	11,825	38,320*					113,318	8,499	121,817	91,573	
Stebbins	309	3,708	2,318			1,545					4,000*		11,571	3,471	15,042	11,307	2,820
Tanana	499	5,988				2,495		16,575*					25,058	8,457	33,515	25,194	
Teller	258	3,096				1,290		4,035*			4,000*		12,421	3,726	16,147	12,138	
Tenakee Springs	141	1,692	1,058			705	705	1,500*					5,660	212	5,872	4,414	1,541
Togiak	474	5,688		948**		2,370		7,500*					16,506	4,333	20,839	15,665	
Toksook Bay	336	4,032	2,520	672**		1,680					4,000*		12,904	3,871	16,775	12,610	
Tuluksak	258	3,096	1,935			1,290		4,500* 16,200**			4,000*		31,021	9,306	40,327	30,315	
Tununak	299	3,588	2,243			1,495					4,000*		11,326	3,398	14,724	11,068	

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

<u>Municipality</u>	<u>Pop.</u>	<u>Police</u>	<u>Fire</u>	<u>Air/Water Pollution</u>	<u>Land Use Planning</u>	<u>Parks and Recreation</u>	<u>Transportation</u>	<u>Roads</u>	<u>Health Services</u>	<u>Hospital Facilities</u>	<u>Health Facilities</u>	<u>Constr. Aid</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated 75.1723% Entitlement</u>	<u>Adjustment</u>
Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,930*			4,000*		35,842	10,753	46,595	35,027	
Unalaska	768	9,216	5,760			3,840		57,630*			4,000* 6,000**		86,446	22,692	109,138	82,042	
Upper Kalskag	166	1,992	1,245			830							4,067	1,220	5,287	3,974	
Valdez	4,066	48,792	30,495	8,132**	8,132	20,330	20,330	17,430*	8,132	75,000*	4,000*		240,773	45,145	285,918	214,931	
K inwright	DID NOT SUBMIT																
Wales	DID NOT SUBMIT																
Wasilla	2,184							66,180*					66,180	2,482	68,662	51,615	
White Mountain	DID NOT SUBMIT																
Whittier	292	3,504	2,190	584**		1,460	1,460	15,750*			4,000*		28,948	4,342	33,290	25,025	
Wrangell	3,325	39,900	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383	161,908	
Yakutat	442		3,315	884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853	14,924	
Total Cities		1,379,658	887,936	179,144	66,862	417,765	311,415	1,179,618* 226,881**	118,196	772,000	557,000	1,351,370	7,446,845	1,213,772	8,660,617	6,510,303	77,003

* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.1723%</u>
Akutan	81	608	160	768	577
Arctic Village	128	960	324	1,284	965
Atka	DID NOT SUBMIT				
Beaver	DID NOT SUBMIT				
Belkofski	DID NOT SUBMIT				
Birch Creek	40	300	45	345	259
Chalkyitsik	DID NOT SUBMIT				
Chignik	DID NOT SUBMIT				
Chignik Lake	118	555	232	1,117	840
Chitina	40	300	56	356	268
Circle	DID NOT SUBMIT				
Copper Center	433	3,248	487	3,735	2,808
Cordova	445	3,338	501	3,839	2,886
Crooked Creek	112	340	284	1,124	845
Delta Junction	725	5,438	816	6,254	4,701
Dot Lake	DID NOT SUBMIT				
Glennallen	930	6,975	1,046	8,021	6,030
Gulkana	DID NOT SUBMIT				
Iliamna	DID NOT SUBMIT				
Kipnuk	356	2,670	801	3,471	2,609
Klukwan	122	915	69	984	740
Koiliganeq	144	1,080	231	1,364	1,025
Kongiganak	APPLICATION DENIED				
Kwigillingok	201	1,503	452	1,960	1,473
Levelock	DID NOT SUBMIT				

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.1723%</u>
Mentasta Lake	DID NOT SUBMIT				
Metlakatla	1,119	8,393		8,393	6,309
Minto	DID NOT SUBMIT				
Myers Chuck	DID NOT SUBMIT				
Nelson Lagoon	DID NOT SUBMIT				
Nenana	280	2,100	709	2,809	2,112
Noatak	DID NOT SUBMIT				
Nome	252	1,890	567	2,457	1,847
Northway Village	DID NOT SUBMIT				
Pelican	31	233	17	250	188
Perryville	101	758	199	957	719
Pitka's Point	DID NOT SUBMIT				
Rampart	APPLICATION DENIED				
Saint George Island	DID NOT SUBMIT				
Skagway	48	360	27	387	291
Sleetmute	131	983	258	1,241	933
Stevens Village	DID NOT SUBMIT				
Telida	32	240	81	321	241
Tok	854	6,405	961	7,366	5,537
Tri-Valley (Healy)	716	5,370	1,812	7,182	5,399
Tuntutuliak	242	1,815	545	2,360	1,774
Twin Hills	DID NOT SUBMIT				
Yakutat	139	1,043	78	1,121	843
Total VFD's		58,655	10,811	69,466	52,219



Official Business

Alaska State Legislature

Senate
Committee on
Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

March 22, 1980

TO: Representative Terry Gardiner
FROM: Senator Arliss Sturgulewski *AS*
RE: House Bill 192

Several times we have discussed HB 192, Municipal Revenue Sharing. After passage by the House, I will ask that this bill be referred to my committee. I'm enclosing a copy of a letter received from Palmer McCarter of the Department of Community and Regional Affairs. I think you will be interested in paragraphs two and three as they relate to the question of revenue sharing for hospitals. You indicated that you intended to do some work as far as your bill related to hospitals and I thought this might be useful information.

The first paragraph in the memo relates to SB 16 which increases road maintenance under the current revenue sharing program. I do not intend to move this out of committee at this time but will hold it for consideration along with House Bill 192. I would appreciate your keeping my office advised of the progress of your bill. It would be helpful for me to have a staff representative at the Finance Committee hearing on this bill.

Enclosure

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

POUCH B
JUNEAU, ALASKA 99811

March 17, 1980

The Honorable Arliss Sturgulewski
Chairman
Senate Community & Regional Affairs
Committee
Pouch V
Juneau, Alaska, 99811

Dear Senator ^{Arliss} Sturgulewski:

RE: HB 192 AND SB 16
MUNICIPAL REVENUE SHARING

Your office has inquired about the relationship of Senate Bill No. 16 to House Bill No. 192. The provisions of Senate Bill No. 16, which increases road maintenance aid under the municipal services revenue sharing program, have been incorporated into House Bill No. 192. House Bill No. 192 would repeal the existing revenue sharing program established by AS 43.18.010 and replace it with a shared revenue formula based on a municipality's tax effort compared to its taxable wealth. The non per capita categories funded under the current program, including road maintenance aid, are reinstated by House Bill No. 192. House Bill No. 192 effectively supercedes and includes Senate Bill 16.

Construction Aid is another of the non per capita categories retained by House Bill No. 192. In FY 1980, entitlements for this one category total more than \$7 million. Only a few non-profit hospitals are benefiting from this category of payment, and all local governments are indirectly contributing towards the construction of these hospitals through a low proration factor. It would appear that construction aid for hospitals and health facilities should be administered by the Department of Health and Social Services, and it is suggested that the category be eliminated from House Bill No. 192.

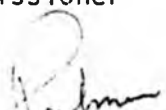
As an alternative to elimination of construction aid from the revenue sharing reform bill, it is at least suggested that the definition of "total project cost" include only the actual cost of construction. House Bill No. 192 currently allows all project-related costs, including land and financing, which is consistent with existing law. However, it is this recently enacted statutory definition of total project cost that has caused the construction aid entitlements to skyrocket and that has resulted in hospitals being reimbursed for financing costs before these costs are even incurred. In addition, reimbursement for hospital construction under the State Revenue Sharing Program is made without regard to the financial condition of the hospital or any other criteria which considers need.

The Honorable Arliss Sturgulewski
March 17, 1980
Page 2

The Department of Community and Regional Affairs supports the equalization of municipal tax resources through revenue sharing and the minimum entitlement proposed by House Bill No. 192.

Sincerely,

Lee McAnerney
Commissioner


by: Palmer McCarter
Director

cc: Marie Pignalber, Deputy Director
Keith Specking, Special Assistant
Office of the Governor

Delete "and serving an area not in an organized borough or a city"

HB 192

Delete "in an area not in an organized borough or a city"

4

CSHB Mr. Rogers moved and asked unanimous consent that amend-192 ment No. 2 be adopted. There being no objection, amend-(Fin)ment No. 2 was adopted.
am

Mr. Brown moved and asked unanimous consent that CSHB 192(Fin)am be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

CSHB 192(Fin)am was read the third time.

The question being: "Shall CSHB 192(Fin)am pass the House?" The roll was taken with the following result:

CSHB
192
(Fin)
am

CSHB 192(Fin)am

Yeas:	25	Anderson, Beirne, Branson, Brown, Buchholdt, Carney, Cotten, Duncan, Fuller, Gardiner, Guy, Hurlbert, McKinnon, Malone, Miles, Miller, Munson, O'Connell, Osterback, Parker, Parr, Rogers, Schaeffer, Smith, Zharoff
Nays:	9	Barnes, Bettisworth, Chatterton, Eliason, Hayes, Martin, Montgomery, Phillips, Randolph
Not voting:	6	Freeman, Halford, Haugen, Meekins, Metcalfe, Moss

4/22

And so, CSHB 192(Fin)am passed the House.

Mr. Brown moved that the effective date clause on CSHB 192(Fin)am be adopted.

The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

CSHB 192(Fin)am eff. date

Yeas:	31	Anderson, Beirne, Branson, Brown, Buchholdt, Carney, Chatterton, Cotten, Duncan, Eliason, Fuller, Gardiner, Guy, Halford, Hayes, Hurlbert, McKinnon, Malone, Miles, Miller, Montgomery, Munson, O'Connell, Osterback, Parker, Parr, Phillips, Rogers, Schaeffer, Smith, Zharoff
Nays:	4	Barnes, Bettisworth, Martin, Randolph
Not voting:	5	Freeman, Haugen, Meekins, Metcalfe, Moss

And so, the effective date clause was adopted.

Mr. Eliason gave notice of reconsideration of his vote on CSHB 192(Fin)am on the next legislative day.

Katherine Schmall

3/10/80 w/ delight Jim

1. Extension unemployment benefits.

major problems of unemployment.

Food Stamp program m. extended.

need home loan program - extension

2. Trying to develop industrial projects.

not many A.C.s.

want projects expedited for jobs right now.

Max Elliott concerned m. area.

Felt it should be declared an economic disaster area. Talked about Michigan being declared economic disaster area. Extended mtgs - etc - end around play. sees social disaster going on - free courses going on.

Melinda Check - Mgr. Div. M.E.A.

Key point is work flow.

Carl m. can not pay - want extension. Focused into talking security documents. Utility

Challenges are many
Down from 129 ^{at contractors} to 115 ^{of contractors}
Long ridge - tie line / Susitana

needed for economical power
situation and for long range
economic stimulus.
nom leverage - wants to see
1 year term around on
payment int / principal - heavy
until 1 year term around. problem.
want 100% ~~taxes~~ mini red.
sharing.

Paul de Kuzie - aggressive
program.

- A -

March 9, 1980

Ronald L. Larson, Mayor
Matanuska-Susitna Borough
Box B
Palmer, Alaska 99645

Dear Ron:

Thank you for your letter of March 3 regarding various municipal revenue sharing items. You will want to check with Senator Kerttula regarding supplementals in revenue sharing. I did want you to know that HB 192, dealing with municipal revenue sharing, is probably going to come over from the House sometime toward the end of the month. I am assuming it will be sent to the Community and Regional Affairs Committee for review. Your comments will be helpful.

As I'm sure you are aware, the State Board of Education had a committee forum that did substantial work on the foundation program for support of schools. This matter is currently before the House Finance Committee. When it comes to the Senate, it probably will be assigned as a committee referral to Senate HESS. Again, your comments will be most helpful in that consideration. Additionally, as an outgrowth of the interim local government committee, we are having an additional paper prepared which speaks to some of the areas of disincentive to formation of local governments. One of the items is the disparity that exists between REAA's receiving 100 percent of construction costs while organized governments receive only 80 percent, and that 80 percent is contingent to total dollars available. I share your concern over this inequity and would certainly assist in any effort to see this inequity corrected.

Thank you for sharing this information.

Kindest personal regards,

Arliss Sturgulewski
Senator, District 10-H



Matanuska-Susitna Borough

BOX B. PALMER, ALASKA 99645 • PHONE 745-3246

BOROUGH ASSEMBLY

March 3, 1980

Arliss Sturgulewski, Senator
State Senate
Pouch V
Juneau, AK 99811

Dear Senator Sturgulewski:

It has been called to the Matanuska-Susitna Borough Assembly's and my attention that there doesn't appear to be any legislation being proposed which will increase the funds programmed for local schools. Operational costs of schools have taken a dramatic increase in current years which is placing an even greater burden on the local government. Preliminary figures indicate that our local school budget will increase somewhat in excess of 30% for fiscal year 1981. Without corresponding increases in the foundation program, I am sure you can understand what this impact will do to the taxpayers.

We respectfully request that the Legislature investigate the possibility of equalizing the cost of education to the taxpayer in those unincorporated areas and incorporated areas. It seems extremely unjust that those areas which are attempting to help themselves, mainly the incorporated areas, should be penalized by receiving less assistance from the State coffers.

Some years ago the Legislature developed a program for State aid to assist local governments in the retirement of school construction debt. This legislation has been modified several times and we are asking that the Legislature again review the program, keeping in mind two particular items which we feel are of the greatest concern. The first item relates to the inequity of assistance between organized and unorganized areas whereby facilities are funded 100% in unorganized areas and 80% in organized areas, subject to availability of funds for the payment to organized areas. The Matanuska-Susitna Borough entitlement under the program for the fiscal year ending June 30, 1980, if paid at that level designated by legislation, would have been \$2,577,515. Correspondence received from the Department of Community & Regional Affairs indicates that payment will be \$2,014,439, or a shortfall of \$563,076. They indicate this is the result of insufficient monies in the budget to cover those assistance payments at program level. The Borough requests that you look into a funding method which would assure ample monies will be available on an annual basis to fund the program as provided. In an effort to

March 3, 1980

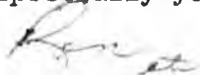
Page Two

assist the municipalities with their immediate needs, we would suggest that a supplemental appropriation be made to the 1980 fiscal year budget to fund the program at 100% of its designated amount.

The final item of concern in this area is in the State shared revenue for municipal services such as land use planning, parks & recreation, fire suppression and road maintenance. The Department of Community & Regional Affairs has informed the Borough that their entitlement will be \$134,802 short for fiscal year 1980, again due to the fact that insufficient funds were requested in the 1980 fiscal year State budget to meet these commitments. The Borough asks that a supplemental appropriation be made to the 1980 fiscal year State budget in an amount sufficient to make the assistance payments to the municipalities at the program level.

Any financial assistance you can give us would be directly and immediately passed on to the taxpayers of the Borough in the form of lower taxation. I am sure you are all well aware of the economic and unemployment conditions in the Matanuska-Susitna Borough. Tax relief is an important and emotional issue among the residents, and the Assembly and I are doing everything we can to minimize the tax impact. Your assistance would be greatly appreciated.

Respectfully yours,


Ronald L. Larson, Mayor
Matanuska-Susitna Borough

RLI:clm

cc: Monte Hotchkiss
Matanuska-Susitna Borough School District

HB 192, is there anyone of items 1-5 that you prefer?

3/2/80

HB 192

Possible restructuring of HB 192 in order to achieve one or more of the following:

1. restructure to approach as nearly as possible a situation in which people pay the same equivalent tax rate, i.e. that reflects the true tax burden.

2. Restructure so that the formula gives more incentives for the formation of regional government in the unorganized borough.

3. Restructure the formula to include greater incentives for local assumption of service delivery.

4. Definition of "need" and how to work it into the formula

5. Greater emphasis on more state support for less wealthy areas (p. 7)

Comments

*Enclosed
is to be
considered
number*

JK tells us that HB 192 can be improved by creation of incentives for the transfer of service delivery, for local government formation in the unorganized boro, by encouragement of local effort in funding basic or additional services, and to encourage efficient service delivery. It seems to me that one of the above should be selected with a view toward amending the ~~present~~ HB 192 formula to include that element.

Revenue sharing bill clears House

4/23/80

By ROXINNE ERVASTI

The Associated Press

JUNEAU — The House gave narrow approval today to a bill increasing revenue sharing to local governments to \$31 million this year.

The bill, which passed 25-9 could come up for a vote later, however, as Rep. Dick Eliason, a prime opponent, gave a "notice of reconsideration."

Eliason's main complaint was that his hometown, Sitka, would have just a slight increase in state revenue sharing compared to cities he believes are similar in population, tax base and incomes.

House Speaker Terry Gardiner, D-Ketchikan, who has pushed the bill for the past three years and calls it a "reform" of the revenue sharing proposal, said lawmakers who looked only to the figures of their areas were not looking at revenue sharing on a statewide basis.

Gardiner also said they are assuming that what their areas have received under the current formula are equitable.

The bill (CSHB192) continues the \$8 million appropriation for hospital construction and special categorical grants based on miles of road in a municipality and other services.

But Gardiner said it revises the general formula for distributing money to take into account local revenue raising resources of a community and how much of an effort it makes to tap them. It would also guarantee at least \$25,000 to small communities which previously received little or no revenue sharing, and would guarantee that no municipalities receive less money in the next five years than they do now.

The bill must still be approved by the Senate, and some legislators who voted against it

in the House said they expect changes to be made, pitching the issue into a House-Senate free conference committee.

Voting against the bill were Reps. Ramona Barnes, Bob Bettisworth, Chat Chatterton, Eliason, Joe Hayes, Terry Martin, Joe Montgomery, Randy Phillips and Dick Randolph.

Currently, the state revenue sharing formula provides about \$12 million to local government and \$8 million for health facilities.

With an increase to \$23 million (excluding the \$8 million for hospitals), Sitka would get about \$255,000, or 1.12 percent of the total, compared to about \$234,650 it receives now, or 1.95 percent of the total.

Meanwhile, Juneau, which gets 4.29 percent or \$514,500 now, would get 6.52 percent of the total for nearly \$1.5 million.

Ketchikan Gateway Borough would go from \$74,806 now (a little over one-half of one percent of the total) to \$283,240 or 1 1/4 percent of the total under the new bill.

Eliason recited some of those figures, and said "This is where I lose sense of this being equalization."

"It's patently unfair that ... we're penalizing those areas that are running good local governments and keeping down taxes," he said.

"Mr. Eliason is making the assumption that (Sitka's current share) is right and deserving," Gardiner said.

Under the revenue sharing bill, Anchorage would get about \$8.2 million, an increase over nearly \$5.4 million it gets now; Fairbanks North Star Borough would get nearly \$1.7 million compared to about \$938,000 it gets now, and Kodiak Island Borough would get nearly \$161,000 compared to \$52,600 now.

AML

CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY DEVELOPMENT

AGENCY: REVENUE

BRU (s): SHARED TAXES

The Shared Taxes BRU assists local governments through the sharing of revenue generated from numerous state taxes.

The Shared Taxes BRU is charged with the responsibility of administering, in an accurate and timely manner, shared revenue accounts with local city and borough governments. Specified percentages of revenue generated within local municipal boundaries are returned to the local units in accordance with statutory provisions. The various shared taxes are Municipal Assistance, Aviation Fuel, Fisheries, Telephone and Electric Co-op, Liquor License, and Amusement and Gaming License. Chapter 144, SLA 1978 abolished the Gross Receipts Tax.

In FY 80, distribution of revenues and taxes amounted to \$14,417,100. The Governor's budget for the FY 81 distribution for all revenues and taxes will be \$16,670,000. With the exception of Municipal Assistance, the recommendation equals 100% of anticipated revenues for each tax as determined by statutory formula. The recommendation for Municipal Assistance is the same dollar amount as FY 80.

Costs associated with administration of this program are budgeted within the Administration and Support BRU, General Government Category, within the Department of Revenue.

Phone Contact for more information: Phil Wall 465-2313

SERVICE MEASURES	FY 79		FY 80	FY 81	
	Plan	Actual	Plan	Continuation	Total
Municipal Assistance	NEW	PROGRAM	\$11,400.0	\$11,400.0	\$11,400.0
Liquor Tax	\$608.0	\$577.5	\$555.0	\$555.0	\$600.0
Amusement and Gaming Tax	\$74.1	\$32.5	\$36.0	\$36.0	\$36.0
Raw Fish Tax	\$1,751.3	\$1,739.1	\$1,066.0	\$1,066.1	\$2,500.0
Electric and Telephone Co-op	\$1,792.4	\$1,792.4	\$1,250.0	\$1,250.0	\$2,000.0
Aviation Fuel Tax	\$134.0	\$130.6	\$110.0	\$110.0	\$134.0

FCCS
CSSB
7

SENATE LETTER OF INTENT

ON
FCCS CSSB 7

Senate Bill 7 was the result of decisions made late in the 1978 legislative session. The Committee recognizes that it is not a perfect approach to revenue sharing, but there was insufficient time to address the overall question.

The intent of the revenue sharing portion of FCCS CSSB 7 is to refund approximately 150% of the revenues lost to municipalities by reason of the repeal of the Alaska Gross Business License Tax. It is the intent and purpose of the Legislature that one-third of the receipts of Sec. 43.20.016 be used to reduce property taxes in the municipalities involved, and that the additional money not be used for more services. The Committee recognizes that Sec. 43.20.016 is an imperfect vehicle to assure compliance with this intent and that some administrative problems will result from its passage. Thus AS 43.20.016 is not to be regarded as anything other than a temporary expedient, to be refined and improved by future Legislatures.

It is the sense of the Committee that the entire question of revenue sharing should be evaluated by the Eleventh Legislature and that Sec. 43.20.016 be reviewed in that context.

Respectfully submitted,


Sen. Clem Tillion, Chairman


Rep. Oral Freeman, Chairman

The Secretary was requested to notify the House.

June 16, 1978

FCCS Mr. President:
SB Mr. Speaker:
409

The Free Conference Committee which has had SENATE BILL NO. 409 and SENATE BILL NO. 409 amended House under consideration recommends that FREE CONFERENCE COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 409 be adopted.

Senator Members: Senator Rodey, Chairman, and Senators Croft and Sackett. House members: Representative Greening, Chairman, and Representatives Duncan and Carpenter.

STATE REVENUE SHARING -
Based on Anchorage CPI 1971 to 1979

<u>MUNICIPAL SERVICE</u>	<u>PRESENT RATE OF ENTITLEMENT</u>	<u>FISCAL YEAR RATE WAS ESTABLISHED</u>	<u>% INCREASED BASED ON ANCHORAGE CPI INDEX</u>	<u>RATE ADJUSTED FOR 1979 INFLATION</u>
Police Protection	\$ 12.00 per capita	1975	40%	\$16.80
Military	6.00 per capita	1975	40%	8.40
Fire Protection	7.50 per capita	1976	30%	9.75
Air/Water	2.00 per capita	1971	89%	3.78
Land Use Planning	2.00 per capita	1971	89%	3.78
Parks & Recreation	5.00 per capita	1971	89%	9.45
Military	1.25 per capita	1974	60%	2.20
Transportation Facilities	5.00 per capita	1971	89%	9.45
Military	2.50 per capita			4.00
Road Maintenance				
Public Roads	1,500.00 per mile	1971	89%	2,835.00
Ice Roads	900.00 per mile	1976	30%	1,170.00
Health Facilities	1 000.00 per bed or 4,000.00 per facility	1971	89%	1,890.00 7,560.00
Health Services	2.00 per capita	1977	23%	2.46
Hospitals	75,000.00 per hosp. or 25,000.00 per hosp. or 1,000.00 per bed	1977	23%	92,250.00 30,750.00 1,230.00
State Construction Aid	2,500.00 per bed or 5% of total project cost	1972	84%	4,600.00

FY 80 totals \$ 27,031,915

\$ 38,891,494

<u>Municipality</u>	<u>Per Capita Cost for:</u>						<u>Mil levy:</u>	
	<u>police</u>	<u>fire</u>	<u>pollution</u>	<u>planning</u>	<u>P & R</u>	<u>Trnsp.</u>	<u>1970</u>	<u>1979</u>
Mun. of Anchorage	\$ 120	75	-	-	40	75	21.98	14.44
Cordova	-	-	-	-	-	-	14	17
Dillingham	84.48	11	10.63	3.20	12.71	50.56	15.5	10
Fairbanks	97	109	64	-	-	-	10	8.5
Haines Borough		836.69					4.5	2
Kenai	124	124	82	-	16	26	7	12.5
KIB	-	-	-	-	-	-	5	2.5
Ktn. Gateway Bo.	-	39.32	-	21.96	86.39	-	4	4.5
Mat-Su Bo.	-	-	-	-	-	-	14	7.4
Palmer	176	43	44	-	-	16.50	4.5	5
Petersburg	145.41	18.45	85.46	14.48	4.69	33.53		no answer
Skagway	115.16	29.16	-	-	9.33	-	20	8.3
Unalaska	550	112	-	-	8	4	19	14
Wrangell	74.75	16.45	33.32	1.45	5.71	27.87		no answer
Yakutat		36.20						last 4 yrs. - 13.7

Out of 13 municipalities who responded to the questionnaire in regard to the mil levy, only four had not lowered their mil levy, most of them lowered it considerably.

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 3, 1980

TO: Representative Jim Duncan

FROM: Jack Kreinheder
Issues Analyst *JK*

RE: Effect of Inflation on Revenue Sharing Entitlements
Research Request No. 94

You have asked that we determine what the total revenue sharing entitlement would be if the entitlement rates for the various categories had kept pace with inflation over the years. Based on the inflation figures provided by Ginny Chitwood of the Alaska Municipal League, the current entitlement would be \$38,891,494 when adjusted for inflation. This figure compares to the entitlement under present law of \$27,031,915. The inflation-adjusted entitlement would be about 44 percent higher than the current entitlement.

One major point must be made regarding the above analysis. I did not inflate the current hospital construction aid entitlements, because these entitlements are administered on a percentage of total costs basis, and have therefore increased with inflation as total construction costs have risen. Current law provides that construction aid be granted at the rate of \$2,500 per bed or 5% of the total project costs; however, all of the entitlements under this category have been made on the percentage basis. It is therefore not appropriate to inflate the entitlement amount for this category.

Please contact us if we may be of further assistance. It should be noted that with our present workload, we ordinarily could not have met your request as soon as we did, but the simplicity of the analysis allowed an exception to be made in this case. We have hired additional temporary staff, and our workload and response time should improve soon.

JK/dp

cc: Ginny Chitwood
Alaska Municipal League

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

February 25, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 - Computer Runs Excluding Hospital and Health Entitlements
Research Request No. 64

As you requested, I have produced five alternative entitlement breakdowns for HB 192, all of which exclude the revenue sharing entitlements for hospital and health facility operation, hospital construction, and health power grants. A chart summarizing the results is attached, as are the more detailed computer printouts on which the chart is based. The total current entitlement under present statutes for these categories, including the cost of living allowance and the partial funding proration factor, is \$8,259,162. I have subtracted this value from the original HB 192 total entitlement of \$27,000,000 to arrive at a base or midpoint value for comparative purposes of \$18,740,838.

Four other runs were made on the low side and the high side of this midpoint value using \$2 million increments, as you requested. These entitlement values were \$14,740,838, \$16,740,838, \$20,740,838, and \$22,740,838, respectively.

I'm sorry for the delay in providing these runs, but the updating process required considerably more time than I expected. The model is now updated and complete.

Please let me know if you have any questions or would like additional runs. As you know, the Agency has a very full workload at the present time, but we will do what we can to provide any further research or computer work on HB 192 as quickly as possible.

JK/dp

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>First Class Cities (con't)</u>						
28.Nenana	\$ 28,578(0.23%)	\$ 50,759(0.34%)	\$ 54,856(0.32%)	\$ 58,893(0.31%)	\$ 62,806(0.30%)	\$ 66,622(0.29%)
29.Nome	111,941(0.93%)	130,675(0.88%)	154,780(0.92%)	179,016(0.95%)	203,053(0.97%)	226,855(0.99%)
30.North Pole	29,197(0.24%)	40,212(0.27%)	43,028(0.25%)	45,787(0.24%)	48,444(0.23%)	51,024(0.22%)
31.Palmer	65,141(0.54%)	92,430(0.62%)	103,889(0.62%)	115,322(0.61%)	126,564(0.61%)	137,634(0.60%)
32.Pelican	4,816(0.04%)	21,574(0.14%)	22,440(0.13%)	23,091(0.12%)	23,563(0.11%)	23,908(0.10%)
33.Petersburg	94,268(0.78%)	108,439(0.73%)	130,365(0.77%)	152,440(0.81%)	174,367(0.84%)	196,101(0.86%)
34.Sand Point	27,161(0.22%)	35,614(0.24%)	38,602(0.23%)	41,551(0.22%)	44,414(0.21%)	47,208(0.20%)
35.Saint Mary's	32,119(0.26%)	44,315(0.30%)	45,608(0.27%)	46,800(0.24%)	47,864(0.23%)	48,840(0.21%)
36.Seldovia	20,441(0.17%)	27,081(0.18%)	29,786(0.17%)	32,469(0.17%)	35,090(0.16%)	37,660(0.16%)
37.Seward	64,622(0.53%)	79,759(0.54%)	88,203(0.52%)	96,595(0.51%)	104,810(0.50%)	112,874(0.49%)
38.Skagway	33,840(0.28%)	39,462(0.26%)	43,364(0.25%)	47,236(0.25%)	51,017(0.24%)	54,723(0.24%)
39.Soldotna	91,572(0.76%)	130,761(0.88%)	147,330(0.88%)	163,871(0.87%)	180,145(0.86%)	196,176(0.86%)
40.Unalaska	72,551(0.60%)	156,428(1.06%)	167,052(0.99%)	177,448(0.94%)	187,443(0.90%)	197,137(0.86%)
41.Valdez	137,150(1.14%)	134,405(0.91%)	135,569(0.80%)	136,368(0.72%)	136,753(0.65%)	136,868(0.60%)
42.Wrangell	95,108(0.79%)	158,245(1.07%)	194,225(1.16%)	230,508(1.22%)	266,609(1.28%)	302,433(1.32%)
43.Yakutat	11,691(0.09%)	22,756(0.15%)	23,464(0.14%)	23,992(0.12%)	24,366(0.11%)	24,631(0.10%)
<u>Second Class Cities</u>						
44.Akhiok	6,071(0.05%)	23,126(0.15%)	23,784(0.14%)	24,274(0.12%)	24,616(0.11%)	24,857(0.10%)
45.Akiachak	19,322(0.16%)	30,166(0.20%)	30,668(0.18%)	31,031(0.16%)	31,263(0.15%)	31,404(0.13%)
46.Akiak	3,588(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
47.Akolmiut	57,837(0.48%)	85,516(0.58%)	86,256(0.51%)	86,764(0.46%)	87,009(0.41%)	87,083(0.38%)
48.Alakanuk	23,029(0.19%)	29,519(0.20%)	30,107(0.17%)	30,538(0.16%)	30,823(0.14%)	31,009(0.13%)
49.Aleknagik	5,278(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
50.Allakaket	6,786(0.05%)	27,907(0.18%)	28,842(0.17%)	29,541(0.15%)	30,040(0.14%)	30,397(0.13%)
51.Ambler	13,654(0.11%)	29,585(0.20%)	30,295(0.18%)	30,820(0.16%)	31,179(0.15%)	31,423(0.13%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
52. Anaktuvuk Pass	\$ -0-	\$ 26,109(0.17%)	\$ 27,285(0.16%)	\$ 28,171(0.15%)	\$ 28,819(0.13%)	\$ 29,298(0.12%)
53. Anderson	13,734(0.11%)	29,439(0.19%)	30,168(0.18%)	30,708(0.16%)	31,080(0.14%)	31,333(0.13%)
54. Argoon	20,195(0.16%)	22,928(0.15%)	23,482(0.14%)	23,891(0.12%)	24,172(0.11%)	24,362(0.10%)
55. Aniak	25,938(0.21%)	37,355(0.25%)	37,679(0.22%)	37,901(0.20%)	38,008(0.18%)	38,040(0.16%)
56. Anvik	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
57. Atmautluak	17,981(0.15%)	31,202(0.21%)	31,564(0.18%)	31,821(0.16%)	31,966(0.15%)	32,037(0.14%)
58. Bethel	183,321(1.53%)	189,402(1.28%)	207,109(1.23%)	224,642(1.19%)	241,734(1.16%)	258,465(1.13%)
59. Brevig Mission	2,801(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
60. Buckland	2,905(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
61. Chefornak	3,925(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
62. Chevak	12,852(0.10%)	25,701(0.17%)	26,801(0.16%)	27,628(0.14%)	28,231(0.13%)	28,675(0.12%)
63. Chuathbaluk	10,321(0.08%)	29,172(0.19%)	29,938(0.17%)	30,505(0.16%)	30,899(0.14%)	31,170(0.13%)
64. Clark's Point	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
65. Delta Junction	22,320(0.18%)	27,367(0.18%)	27,719(0.16%)	27,970(0.14%)	28,118(0.13%)	28,197(0.12%)
66. Diomede	890(00.00%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
67. Eagle	3,674(0.03%)	23,800(0.16%)	24,630(0.14%)	25,251(0.13%)	25,696(0.12%)	26,017(0.11%)
68. Eek	7,350(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
69. Ekwok	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
70. Elim	4,580(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
71. Emmonak	16,449(0.13%)	27,584(0.18%)	28,431(0.16%)	29,063(0.15%)	29,510(0.14%)	29,826(0.13%)
72. Fort Yukon	40,167(0.33%)	50,397(0.34%)	50,833(0.30%)	51,133(0.27%)	51,277(0.24%)	51,321(0.22%)
73. Fortuna Ledge	13,260(0.11%)	28,451(0.19%)	29,182(0.17%)	29,724(0.15%)	30,098(0.14%)	30,356(0.13%)
74. Gambell	18,779(0.15%)	29,908(0.20%)	30,443(0.18%)	30,834(0.16%)	31,087(0.14%)	31,246(0.13%)
75. Golovin	2,825(0.02%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
76. Goodnews Bay	-0-	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
77. Grayling	7,465(0.06%)	28,240(0.19%)	29,130(0.17%)	29,795(0.15%)	30,266(0.14%)	30,601(0.13%)
78. Holy Cross	10,435(0.08%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
79. Hooper Bay	10,133(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
80. Houston	34,179(0.28%)	64,944(0.44%)	65,506(0.39%)	65,892(0.35%)	66,078(0.31%)	66,134(0.29%)
81. Hughes	1,231(0.01%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
82. Iluslia	29,890(0.24%)	58,229(0.39%)	58,733(0.35%)	59,079(0.31%)	59,246(0.28%)	59,296(0.26%)
83. Kachemak	-0-	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
84. Kaktovik	2,413(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
85. Kaltag	6,763(0.05%)	27,441(0.18%)	28,439(0.16%)	29,186(0.15%)	29,723(0.14%)	30,112(0.13%)
86. Kasaan	432(0.00%)	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)
87. Kiana	13,720(0.11%)	28,120(0.19%)	29,027(0.17%)	29,704(0.15%)	30,184(0.14%)	30,527(0.13%)
88. Kivalina	6,503(0.05%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
89. Kobuk	7,535(0.06%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
90. Kotlik	5,066(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
91. Kotzebue	111,653(0.93%)	109,419(0.74%)	110,366(0.65%)	117,885(0.62%)	128,118(0.61%)	138,168(0.60%)
92. Koyuk	5,126(0.04%)	25,759(0.17%)	26,851(0.16%)	27,672(0.14%)	28,270(0.13%)	28,710(0.12%)
93. Koyukuk	935(0.00%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
94. Kupreanof	474(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
95. Kwethluk	10,630(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
96. Larsen Bay	1,343(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
97. Lower Kalskag	46,218(0.38%)	87,163(0.59%)	87,918(0.52%)	88,436(0.47%)	88,685(0.42%)	88,760(0.39%)
98. Manokotak	5,101(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
99. McGrath	21,926(0.18%)	31,296(0.21%)	31,777(0.18%)	32,125(0.17%)	32,341(0.15%)	32,469(0.14%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
100.Mekoryuk	\$ 4,165(0.03%)	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
101.Mountain Village	35,024(0.29%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
102.Napakiak	11,129(0.09%)	26,982(0.18%)	27,910(0.16%)	28,604(0.15%)	29,101(0.14%)	29,458(0.12%)
103.Napaskiak	5,042(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
104.Newhalen	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
105.New Stuyahok	5,355(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
106.Newtok	3,687(0.03%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
107.Nightmute	3,048(0.02%)	26,024(0.17%)	27,081(0.16%)	27,874(0.14%)	28,451(0.13%)	28,872(0.12%)
108.Nikolai	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
109.Nondalton	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
110.Noorvik	17,332(0.14%)	27,574(0.18%)	28,554(0.17%)	29,287(0.15%)	29,814(0.14%)	30,194(0.13%)
111.Nulato	10,355(0.08%)	28,839(0.19%)	29,649(0.17%)	30,252(0.16%)	30,673(0.14%)	30,967(0.13%)
112.Nuiqsut	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
113.Old Harbor	14,176(0.11%)	23,366(0.15%)	23,993(0.14%)	24,457(0.13%)	24,780(0.11%)	25,004(0.10%)
114.Ouzinkie	2,922(0.02%)	21,360(0.14%)	22,255(0.13%)	22,927(0.12%)	23,417(0.11%)	23,777(0.10%)
115.Pilot Station	10,727(0.08%)	26,672(0.18%)	27,141(0.16%)	28,368(0.15%)	28,890(0.13%)	29,268(0.12%)
116.Platinum	20,298(0.16%)	41,085(0.27%)	41,441(0.24%)	41,685(0.22%)	41,803(0.20%)	41,838(0.18%)
117.Point Hope	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
118.Port Alexander	985(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
119.Port Heiden	38,515(0.32%)	82,275(0.55%)	82,988(0.49%)	83,477(0.44%)	83,712(0.40%)	83,783(0.36%)
120.Port Lions	8,863(0.07%)	22,291(0.15%)	23,061(0.13%)	23,637(0.12%)	24,050(0.11%)	24,346(0.10%)
121.Quinhagak	10,369(0.08%)	25,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
122.Ruby	2,764(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
123.Russian Mission	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
124.Saint Michael	6,751(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
125.Saint Paul	67,644(0.56%)	115,990(0.78%)	116,994(0.69%)	117,684(0.62%)	118,016(0.56%)	118,115(0.51%)
126.Savoonga	9,792(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Second Class Cities (con't)</u>						
127.Saxman	\$ 6,234(0.05%)	\$ 20,965(0.14%)	\$ 21,650(0.12%)	\$ 22,163(0.11%)	\$ 22,527(0.10%)	\$ 22,788(0.10%)
128.Scammon Bay	7,840(0.06%)	26,186(0.17%)	27,221(0.16%)	27,998(0.14%)	28,560(0.13%)	28,971(0.12%)
129.Selawik	9,901(0.08%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
130.Shageluk	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
131.Shaktoolik	24,323(0.20%)	45,544(0.30%)	45,939(0.27%)	46,209(0.24%)	46,340(0.22%)	46,379(0.20%)
132.Sheldon Point	-0-	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
133.Shishmaref	11,833(0.09%)	26,659(0.18%)	27,650(0.16%)	28,358(0.15%)	28,881(0.13%)	29,260(0.12%)
134.Shungnak	3,782(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
135.Stebbins	7,398(0.06%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
136.Tanana	25,194(0.21%)	36,208(0.24%)	36,522(0.21%)	36,737(0.19%)	36,841(0.17%)	36,872(0.16%)
137.Teller	8,229(0.06%)	27,118(0.18%)	28,028(0.16%)	28,708(0.15%)	29,193(0.14%)	29,541(0.12%)
138.Tenakee Springs	4,414(0.03%)	20,769(0.14%)	21,612(0.12%)	22,246(0.11%)	22,706(0.10%)	23,042(0.10%)
139.Togiak	15,665(0.13%)	27,788(0.18%)	28,477(0.17%)	28,986(0.15%)	29,337(0.14%)	29,576(0.13%)
140.Toksook Bay	8,701(0.07%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
141.Tuluksak	26,405(0.22%)	43,952(0.29%)	44,332(0.26%)	44,594(0.23%)	44,720(0.21%)	44,757(0.19%)
142.Tununak	7,159(0.05%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
143.Unalakleet	29,882(0.24%)	31,344(0.21%)	31,688(0.18%)	31,929(0.17%)	32,063(0.15%)	32,124(0.14%)
144.Upper Kalskag	3,974(0.03%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
145.Wainwright	-0-	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
146.Wales	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
147.Wasilla	51,614(0.43%)	112,145(0.76%)	113,116(0.67%)	113,783(0.60%)	114,104(0.55%)	114,200(0.50%)
148.White Mountain	-0-	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
149.Whittier	21,567(0.18%)	29,583(0.20%)	29,839(0.17%)	30,015(0.16%)	30,100(0.14%)	30,125(0.13%)
150.Deering	3,276(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
151.Ext Fire Areas	-0-	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)

Alaska

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2/27/80

Back up figures on Corporate Income Tax municipal assistance

In FY 79, each municipality received 60% of the money collected for calendar year '78 gross business license receipts tax - the last year that tax was in effect.

The original estimate was 12 million, but the shared amount ended up being \$13,349,900. It was automatically 60% of the actual receipts and not subject to budget estimates and legislative appropriation. That 12 million estimate is apparently what was used in preparing the FY 80 budget.

According to the law and the footnotes in the statute supplements, the amount shared in FY 80 should have been an amount equal to or greater than 10% of the 1979 receipts, estimated at \$257,400,000. Only 11.4 million was appropriated and only 11.4 million is in the FY 81 executive budget. The State estimates revenues from corporate and petroleum income taxes at \$417 million for FY 80 and at \$586 million for FY 81.

Amount shared with municipalities:

FY 79 actual: \$13,349,900

FY 80 actual: \$11,400,000

FY 81 budget: \$11,400,000