

761

SCRA

SB 431

-

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB 446

SB

436

COMMITTEE REPORT

SENATE

FURTHER: Finance

2/12/80

Date: 2-17-80

Mr. President:

COMMUNITY & REGIONAL
AFFAIRS

The Committee on _____ has had SB 436
grants for solid waste processing or disposal facilities

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

W. V. P. C.
Patrick D. ...

CHAIRMAN

Twila,

The revision can correct typos, but not until after the committee has passed it out.

A sponsor substitute is another method but is costly since printing is required. My advice:

Thank DEC for their careful attention, I have made a note in the file and will fix

it the next time I get my hands on it.

JL Babler

See also - suggested questions

SB 436

CONSIDER COMMENTS MADE BY BILL DRAFTER - CS?

*+ amend
-AML*

→ AMENDMENT NEEDS TO BE MADE - Page 1, line 28
change (e) to (d)

1. How many municipalities have applied and how many municipalities have accepted responsibility of solid waste disposal facilities?

2. Are second class cities intended also? Or just municipalities?

3. Dept. prepared to deal with questions of appropriate and alternative technology?

4. ^{Dept.} Solid waste disposal plan - briefly?

Federal mandate? How long have you been working on it? Deadline or completion date ~~mandate~~

How many people ~~involved~~ working on this plan?

Apparently they have been working on plan - which is still not finalized. As assistant planner, has been doing work with no supervision and is constantly pulled for other work. (are 2 years past deadline)



Official Business

Alaska State Legislature

Senate Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

February 11, 1980

TO: SENATOR BOB MULCAHY
VICE-CHAIRMAN
SENATOR TIM KELLY
SENATOR TERRY STIMSON
SENATOR PAT RODEY
SENATOR BILL RAY
All interested parties

FROM: SENATOR ARLISS STURGULEWSKI
CHAIRMAN

SUBJECT: COMMITTEE MEETING - BUTROVICH RM., #207, Capital Building

TUESDAY, FEBRUARY 12, 1980 - 1:30 p.m.

SB 259 - AN ACT RELATING TO HISTORICAL DISTRICTS

✓ SB 342 - AN ACT PROVIDING FOR THE ISSUANCE OF GENERAL OBLIGATION BONDS IN THE AMOUNT OF \$25,520,000 FOR THE PURPOSE OF PAYING THE COST OF CAPITAL IMPROVEMENTS FOR WATER AND SEWER SYSTEMS: AND PROVIDING FOR AN EFFECTIVE DATE

DISCUSSION - Increase in state participation, municipal sewer/water facilities.
Additional state participation in solid waste/resource recovery systems.

SB 436

Committee Log Book - 1979

Tape Number IX

Senate CPA - Chairman Sturgulinski

Side Number ① & ②

Committee

Dates 2-19-80 to —

Mbrs. Present: Sen. Kelly, Rodey, Stinson

Absent: " Mulcahey

Bill Numbers Discussed

| | | | | | | | | | |
|----|--|--|--|--|--|--|--|--|--|
| SB | | | | | | | | | |
| 16 | | | | | | | | | |

| Date & Time | Tape Meter Number | Bill | Significant Information (Witness, Action) |
|-----------------|-------------------|---------------|--|
| 1:30 2-19-80 | 000 | SB 16 | start - Chairman Sturgulinski gave summary |
| | 100 | | Madilyn Miller, AML - large Full Funding - Rev. Shaping |
| | 154 | | Sen. Stinson Question 1 - Full Funding & 3? Rev. Shaping |
| | 196 | | Sen. Kelly - Gardner's HB 192 |
| | 218 | | Sen. Rodey |
| | 289 | | Palmer Mc Carter - Dept CPA |
| | 335 | | Sen. Stinson - Rd mile Estimate Cost |
| | 364 | | Sen. Kelly - Hold until other revenue sharing bill rec'd. |
| | 390 | | " Rodey - concurred |
| | 384 | CS SB 436 | Sen. Sturgulinski - Summary |
| | 467 | | Sen. Kelly - "Do Pass" |
| | | | Senators Rodey & Sturgulinski Concurred |
| | 470 | SB(ES) 131 | Sen. Sturgulinski - Summary |
| | 564 | | Keith Kelton, Dept. Environ. Conservation re Committee intent "Construction" |
| | 593 | | Sen. Kelly - pipe distribution purposes |
| | 620 | | Sen. Sturgulinski - will request a legal opinion & forward to Finance |

(over)

Keith Kelton (cont'd)

629 _____ Sen. Roddy - Basically rural program?

660 "CS" SB131 DAN 099? Kozick Is. Lorough

684 Kelly move "Do Pass with individual recommendation"

Roddy, Stinson "Do Pass"

697-SB408 Jeff Haynes - Dept. Nat. Resources

841 Sen. Kerttula

Side 2 200 Palmer, McCarter - Dept. C/RA

229 Jeff Haynes - Dept. N. R.

289 Sen. Stinson

350 Mtg. adjourned. (Agreement to hold bill for further input from DNR)

Committee Log Book - 1980

Senate CIRA

Tape Number IV

Side Number 1 & 2


Dates 2-14-80 to —

Committee
 Mbs. Present: Chairman Sturgulewski
 Senators Kelly & Stinson
 Absent: Senators Roddy & Kelly

Bill Numbers Discussed

| | | | | | | | | |
|-----------|----------------|---------------------------------|--|--|--|--|--|--|
| SB 436 | SR (OS) 131 | Leg. Document 119 SB 348-354 | | | | | | |
|-----------|----------------|---------------------------------|--|--|--|--|--|--|

| Date & Time | Tape Meter Number | Bill | Significant Information (Witness, Action) |
|-----------------|-------------------|---------------|--|
| 1:20 2-14-80 | 174 | SB 436 | Commissioner Mueller / Dept. Environmental Conservation |
| | 319 | " " | Jimmy Mitchell / AML |
| | 392 | | Dave Walsh |
| | 6:35 | | Keith Keltner - Dept. Environmental Conservation |
| | 6:47 | | Encl. |
| | 6:76 | Leg. Doc. 119 | John Pirt Dept. Labor - Circus Lines |
| | 8:55 | | Marie Magalhães - Deputy Commissioner / Dept. CIRA |
| Side 2 | 8:41 | | Mitch Brice - Anchorage Municipality |
| | 0:20 | SB 349 | Brian Mitchell / AML |
| | 2:00 | | Senator Kelly - Announcement to draw as - then have work session / no. 119 |
| | | | Wren. Agreement to interview new |
| | | | Approved Bill / Committee Bill to SB 348 |



Committee Substitute for Senate Bill 131 presently reflects:

1. Title and body contents of SB 342
2. \$10 million G.O. Bond increase - covering solid waste facilities, plus new wording when relating to same.
3. \$ 6 million G.O. Bond increase - raising State share from 50% to 75%

Committee Substitute for Senate Bill 436 presently reflects:

1. Page 1, line 10, section 1 - new wording (per Dept. Environmental Conservation request) to incorporate the raising of the State share from 50% to 75%
2. Amending typewriter error, page 1, line 28 to read (d) instead of (e)
3. Page 2, Line 21, Section 5 - adding a new paragraph stating "solid waste" definition as stated in HE 353, (per D.E.C. request and in answer to Mr. Baldwin's concern, our bill drafter.)

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU ALASKA 99811
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

February 7, 1980

SUBJECT: Grants for solid waste disposal and processing facilities (Work Order No. 7932)

TO: Senator Arliss Sturgulewski

FROM: James L. Baldwin *James L. Baldwin*
Legislative Counsel

58436

You will find enclosed the bill you requested concerning grants for solid waste processing or disposal facilities. The draft submitted for my review was very well done but there are some points that need further review:

See Commissioner Mueller, DEC ignore

(1) The bill in section 5 adds some new definitions which are applicable to AS 46.03 but the terms "solid waste disposal facility" and "solid waste processing facility" seem partially included in the definitions of the term "treatment works" found in AS 46.03.900(21). This multiplicity of definitions may be warranted or it may cause confusion for the Department of Environmental Conservation when it seeks to exercise jurisdiction over a solid waste disposal or processing facility under any provision of AS 46.03; and

See Attached Definition of "CS" SB436

(2) This bill, and AS 46.03 do not contain a definition of the term "solid waste." This term is already used in AS 46.03 without definition and I am worried that the absence of a definition may leave open the question of which type of waste facility qualifies for a grant under AS 46.03 since that chapter also contains definitions for "sewerage", "other waste" and mentions, but does not define, the term "industrial waste".

Perhaps these points should be discussed with the municipalities concerned and the Department of Environmental Conservation before this bill is introduced.

JLB:jjr

Enclosure

1 ment works, and treatment works serving as a public utility under AS
2 42.05.701(2)(C);

3 (22) "radiation" means all atomic and electronic product
4 radiation;

5 (23) "radiation source" means any substance, machine, or
6 electronic product which emits radiation;

7 (24) "schedule of compliance" means a schedule of remedial
8 measures including an enforceable sequence of actions or operations
9 leading to compliance with an effluent limitation, other limitation,
10 prohibition, or standard;

11 (25) "sewage" means the water-carried human or animal
12 wastes from residences, buildings, industrial establishments, or other
13 places, together with ground water infiltration and surface water as
14 may be present; the admixture with sewage of industrial wastes or
15 other wastes is "sewage";

16 (26) "sewer system" or "sewerage system" means pipelines or
17 conduits, pumping stations, and force mains, and all other appurtenant
18 constructions, devices, and appliances used for conducting wastewater
19 to a point of ultimate disposal;

20 (27) "solid waste" means all unwanted, abandoned, or dis-
21 carded solid or semi-solid material whether putrescible or non-putres-
22 cible, originating from any source including but not limited to gar-
23 bage, paper, wood, metal, glass, plastic, rubber, cloth, ashes, litter
24 and street sweepings, dewatered sewage sludge, dead animals, offal,
25 junked vehicles and equipment, material and debris resulting from con-
26 struction or demolition projects or logging operations, abandoned and
27 decaying structures, hazardous wastes, mine wastes, gravel pit, quarry
28 and dredge spoils, and overburden except that originating from the
29 construction of single buildings;

105" SB 436

1 (28) "treatment works" means a plant, disposal field, la-
2 goon, pumping station, constructed drainage ditch or surface water in-
3 tercepting ditch, incinerator or other works installed or used for the
4 purpose of treating, neutralizing, stabilizing or disposing of waste-
5 water;

6 (29) "wastewater" means sewage, waterborne industrial
7 waste, laundry liquid effluent, shower or sink water, or other wastes
8 which are waterborne or in a liquid state;

9 (30) "water quality standard" means the measure of purity
10 or quality of water, the maintenance of which is necessary to assure
11 the water's integrity for its reasonable and appropriate use as estab-
12 lished by the department;

13 (31) "water" includes lakes, bays, sounds, ponds, impound-
14 ing reservoirs, springs, wells, rivers, streams, creeks, estuaries,
15 marshes, inlets, straits, passages, canals, the Pacific Ocean, Gulf of
16 Alaska, Bering Sea and Arctic Ocean, in the territorial limits of the
17 state, and all other bodies of surface or underground water, natural
18 or artificial, public or private, inland or coastal, fresh or salt,
19 which are wholly or partially in or bordering the state or under the
20 jurisdiction of the state; the term includes all water subject to
21 federal jurisdiction under the Clean Water Act.

22 * Sec. 18. AS 46.03.180 is repealed.

23 * Sec. 19. The amendment of AS 46.03.850(f), in sec. 15 of this Act,
24 has the effect of changing Rule 45(a)(2), Rules of Appellate Procedure, by
25 requiring appeals from administrative decisions made under AS 46.03.850(e)
26 to be brought within 10 days rather than the 30 days allowed by Rule 45(a)(2).

27 * Sec. 20. Sections 1, 4, 5, 6, 7, 8, 9, 11, 16, 17, and 18 of this Act
28 take effect upon approval of the state's National Pollutant Discharge Elim-
29 ination System program by the administrator of the United States Environ-

POSITION PAPER

ON SENATE BILL 436

by

ERNST W. MUELLER

COMMISSIONER OF ENVIRONMENTAL CONSERVATION

before the

SENATE COMMITTEE ON COMMUNITY & REGIONAL AFFAIRS

February 14, 1980

*6 to 8 million in additional bonds - If
addl share for these state/local projects.*

The Department of Environmental Conservation wishes to go on record supporting S.B. 436, which amends AS 46.03.030 to include grant funding for solid waste facilities. It is estimated that an additional \$10 million will be required in S.B. 131 should this amendment be adopted. It is my understanding that S.B. 131 has been amended to handle this increased grant burden. The Department endorses the concept of adding solid waste facilities to our grants program if adequate funding is provided. The attached fiscal note, while written for what is now designated S.B. 131, would apply to S.B. 436 as well. This note requests \$82,700 to cover the costs for an engineering position and an administrative assistant to handle the increased grants load.

Wanted solve problems

*I would not support areas where Fed. have
jurisdiction - Fed. enjoin so they should run
above*

Since the effective date of S.B. 436 is July 1, 1980, and bonds authorized by voter approval of S.B. 131 would not be available until the end of 1980, an appropriation will be necessary if any solid waste facilities are to be started this year. It is estimated that an appropriation of \$2.5 to \$3.0 million would be adequate.

As written, S.B. 436 provides for 50 percent State funding for the eligible costs of water, sewerage and solid waste facilities. In the case of solid waste facilities, provision has been made to increase the grant to 60 percent if the facility were to incorporate some form of resource recovery. Contact with the Alaska Municipal League indicates that the League is supporting an amendment to increase State grant participation from 50 to 75 percent for water and sewerage projects not receiving federal grant assistance. The Department does not strongly object to this increase, but we do wish to point out some items the Committee should be aware of in making a decision on the proposed amendment.

- 1) Our experience with EPA projects which receive a total state/federal grant of 87.5 percent shows that a much higher state involvement is required to administer those projects. This is partially due to increased federal regulations but also from decreased participation by the grantee when local contributions are reduced to a small fraction of

the total cost. If this amendment were to be adopted, it is expected that the Department's involvement would need to be increased to protect the State's investment. It is estimated that additional staff would be required. We would prefer to retain our present level of involvement and staff size.

2) With State grants of 75 percent available there may be a marked decrease in the interest of communities to seek federal matching funds for projects - particularly when they are accompanied by voluminous regulations and requirements. The supplanting of federal funds with State dollars will result in an undermined increase in the need for State bond funds. The EPA grants to Alaska for sewerage projects currently average \$18 to \$20 million per year. This would be a large deficit to make up with State funds.

3) It is suggested that should the Committee choose to amend S.B. 456, increasing State grants to 75 percent, an upset limit be included. It is suggested that the total of State/federal project participation not exceed 87.5 percent (the present limit on EPA financed projects). The following wording is

suggested to amend Section 1 of S.B. 436 should the Committee desire to amend the State percentage of contribution:

delete and replace w/CS being new sect. 1

SB 436

Section 1. AS 46.03.030 (b) is amended to read:

(b) The department may grant to a municipality, as funds are available, up to [THE LESSER OF 50] 75 percent of [THE] eligible costs [COST OR 50 PERCENT OF THE ELIGIBLE COST] not financed by the federal government, for public water supply, treatment and distribution systems and public sewage collection, treatment and discharge facilities for which construction has not commenced on or before [JUNE 21, 1976] July 1, 1980. However, for no project for which there is Federal participation shall the State grant exceed an amount which will result in the total of State and federal grant funding exceeding 87.5 percent. The eligible cost of a project or portions of a project will be as determined by the federal agency granting the most monetary assistance. On projects or portions of projects, for which federal participation is not available, eligible costs will be determined by the department in accordance with (d) of this section.

It is anticipated that the immediate effect of the change to .75 percent funding would be an additional \$6.0 to \$8.0 million for the two-year period requested in S.B. 131. (5)

Thank you for this opportunity to provide comments on S.B. 436. I would be glad to provide any further information you may need.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 436
 Title An Act relating to grants for solid waste processing or disposal facilities: etc.
 Requested by Kerttula Date February 12, 1980

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
 Program Category Affected Facility Construction and Operation Section
 BRU, Program, or Subprogram(s) Affected Environmental Quality Operations
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | | Assumes annual inflation of 8% | | | | | |
|--------------|----------------------|--------------------------------|-------------|-------------|--------------|--------------|--------------|
| | | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
| 100 | PERSONAL SERVICES | 66.7 | 72.0 | 77.6 | 84.0 | 90.7 | 97.6 |
| 200 | TRAVEL | 2.0 | 2.2 | 2.4 | 2.6 | 2.8 | 3.0 |
| 300 | CONTRACTUAL | 4.5 | 4.9 | 5.2 | 5.7 | 6.1 | 6.6 |
| 400 | COMMODITIES | 1.0 | 1.1 | 1.2 | 1.3 | 1.4 | 1.5 |
| 500 | EQUIPMENT | 2.5 | 2.7 | 2.9 | 3.1 | 3.3 | 3.5 |
| 600 | LAND & STRUCTURES | | | | | | |
| 700 | GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 82.7 | 86.6 | 93.5 | 101.1 | 109.1 | 117.5 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|-----------------------------|------|------|------|-------|-------|-------|
| GENERAL FUND | 82.7 | 86.6 | 93.5 | 101.1 | 109.1 | 117.5 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL TIME | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If S.B. 436 is adopted, authorizing the award of solid waste construction grants, it will be necessary to amend S.E. 131 to add an additional \$10.0 million to cover the increased grants burden. Also an additional \$2.5 to \$3.0 million appropriation will be needed to cover the award of grants from the July 1, 1980 effective date through the time when bond funds are approved for use. Should S.B. 436 be amended further to increase the grant percentage to 75% this fiscal note will need to be amended.

IV. DATE February 14, 1980 PREPARED BY Keith Melton
 AGENCY Alaska Department of Environmental Conservation
 Original: Legislative Finance PHONE 465-2610
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

This became SB 436

*Draft - Given by AML
Ginny Clitwood
AS done by Lovett
& DEC
To be introduced
as Senate Bill*

ALASKA DEPARTMENT OF ENVIRONMENTAL CONSERVATION

DRAFT AMENDMENTS TO AS 46.03.030: GRANTS AND LOANS
FOR WATER SUPPLY AND SEWERAGE SYSTEMS

The title of AS 46.03.030 is amended to read:

"Sec. 46.03.030. Grants [and loans] for water supply, [and] sewerage and solid waste facilities [systems].

AS 46.03.030(b) is amended to read:

(b) The department may grant to a municipality, as funds are available, up to [the lesser of] 50 per cent of [the] eligible costs [or 50 per cent of the eligible cost] not financed by the federal government, for public water supply, treatment and distribution systems and public sewage collection, treatment and discharge facilities for which construction has not commenced on or before June 21, 1976. The eligible cost of a project or portions of a project will be as determined by the federal agency granting the most monetary assistance. On projects or portions of projects, for which federal participation is not available, eligible costs will be determined by the department in accordance with (e) [(d)] of this section. Projects shall be constructed in accordance with plans and specifications approved by the department.

AS 46.03.030(c) is amended to read:

(c) There is a water supply, [and] sewerage and solid waste facilities [systems] fund created in the department to carry out the purposes of this section.

AS 46.02020(d) is deleted and replaced with a new subsection to read:

"(d) The department may grant to a municipality as funds are available, up to 50 percent of eligible costs not funded by the federal government for solid waste processing or disposal facilities, or portions of such facilities, for which construction has not commenced on or before July 1, 1980; except that grants up to 60 percent of eligible costs not funded by the federal government may be awarded for those portions of solid waste processing or disposal facilities which provide for resource recovery. The eligible cost of a solid waste processing or disposal facility will be as determined by the federal agency granting the most monetary assistance. On facilities or portions of a facility for which federal participation is not available, eligible costs will be determined by the department in accordance with (e) of this section. Projects shall be constructed in accordance with plans and specifications approved by the department.

AS 46.03.030 is amended by adding a new subsection to read:

(e) The department shall, by regulation, identify those costs which will be considered eligible costs for the purposes of this section. Eligible costs shall include those contracted costs necessary for construction of a project, but do not include costs of interest and financing, right-of-way acquisition costs, and costs related to operation, maintenance, repair or replacement of a project.

AS 46.03.900 is amended by adding the following new definitions to read:

-) "Resource recovery" means the recovery of materials or energy from solid wastes to be used in manufacturing, agriculture, heat production, power production, or other productive processes or purposes; includes the reuse of materials or products to conserve natural resources.
-) "Solid waste disposal facility" means any facility for which the primary purpose is to discharge, deposit, inject, consolidate, or place solid wastes into or onto the land; including but not limited to transfer stations and sanitary landfills.
-) "Solid waste processing facility" means any facility for the purpose of extracting materials, volume reduction, conversion to energy, or other separation and preparation of solid waste for reuse or disposal of solid wastes; including but not limited to incinerators, shredders, balers, and transfer stations.

Effective date: July 1, 1980

FISCAL NOTE

To be included in the bill:

"There is appropriated the sum of _____ to fund grants for solid waste processing or disposal facilities."

Resources needed for the Department to process grant applications relative to solid waste processing and disposal facilities:

| | |
|--|-------|
| Personal Services | 66.7 |
| Administrative Assistant (R-12 @ \$1628/mo x 12 x 1.26) | 24.6 |
| Environmental Engineer III (R-19 @ \$2652/mo x 12 x 1.26) | 40.1 |
| Travel | 8.0 |
| Contractual | 4.5 |
| Commodities | 1.0 |
| Equipment | 2.5 |
| | <hr/> |
| TOTAL | 82.7 |

SB

446

COMMITTEE REPORT
SENATE

FURTHER: Finance

2/18/80

Date: 3-11-80

Mr. President:

The Committee on CSRA has had SB 446
making a special appropriation to the Dept. of Community & Regional Affairs
for construction of a ski jump

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND at _____ ches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Terry Stinson

Tom Kell

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

SENATE AMENDMENT

By SENATE C/RA COMMITTEE

To: _____ SENATE BILL No. 446

To: _____ HOUSE BILL No. _____

PAGE:

LINE:

1

12 and 13 --- delete 60-meter
delete at Campbell Point

Committee Log Book - 1980

Tape Number XV

SENATE C/RA

Side Number 1

Committee

Dates 3/11/80 to --

PRESENT: Chairman Sturgulewski
Senators Mulcahy, Kelly, Rodey, Stinson

Bill Numbers Discussed

| | | | | | | | | | |
|-----------|-----------|--|--|--|--|--|--|--|--|
| SB 446 | SB 453 | | | | | | | | |
|-----------|-----------|--|--|--|--|--|--|--|--|

| Date & Time | Tape Meter Number | Bill | Significant Information (Witness, Action) |
|--------------------|-------------------|-----------|--|
| 3/11/80 1:30 p. | 005 | SB 446 | Chairman Sturgulewski, summary |
| | 040 | | Senator Kerttula, bill sponsor |
| | 137 | | Sen. Sturgulewski |
| | 198 | | Mitch Gravo, Anchorage Municipality Repre. |
| | 237 | | Sen. Rodey |
| | 248 | | Sen. Kerttula |
| | 262 | | Sen. Sturgulewski |
| | 293 | | Palmer McCarter, Dept. C/RA |
| | 348 | | Sen. Sturgulewski |
| | 398 | | Hilton Wolfe, Dept. N/R., Div. of Parks |
| | 481 | | Sen. Sturgulewski - Grant Processing |
| | 493 | | Sen. Kelly to Sen. Sturgulewski |
| | 514 | | Mitch Gravo |
| | 528 | | Sen. Rodey moved to adopt amendment: Delete 60 - meter (Line 12 Delete Campbell Point (Line 13 = No objections |
| | 539 | | Sen. Rodey moved to pass with indiv. rec. |
| | | | No Objections - and SB 446, am passed. |
| | 566 | SB 453 | Sen. Sturgulewski |

575

Sen. Fahrenkamp, sponsor

630

Palmer McCarter, Dept. C/RA

Over

648

Sen. Rodey moved to Pass "CS" with individual
rec. There was no objections so CSS# 648 passed.



Official Business

Alaska State Legislature

Senate Committee on Community & Regional Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

March 10, 1980

TO: Senator Bob Mulcahy
Vice-Chairman
Senator Tim Kelly
Senator Pat Rodey
Senator Terry Stimson
Senator Jalmar Kerttula
Senator Mike Colletta
Senator Bettye Fahrenkamp
Senator Brad Bradley
All Interested Parties

FROM: Arliss Sturgulewski (AS)
Chairman

SUBJECT: Committee Meetings, Butrovich Room 207, Capitol Building

Tuesday, March 11, 1980 - 1:30 p.m.

SB 446 - An Act making a special appropriation to the Department of Community and Regional Affairs for construction of a ski jump; and providing for an effective date.

SB 453 - An Act making a special appropriation to the Fairbanks North Star Borough for the development of a park strip along the Chena River in downtown Fairbanks; and providing for an effective date.

Thursday, March 13, 1980

No Meeting set at this time

Tuesday, March 18, 1980 - 1:30 p.m.

SB 370 - An Act relating to fire prevention.

SB 450 - An Act making an appropriation to the Legislative Council for a study of local options for control of the Fairbanks International Airport; and providing for an effective date.

SB 446 (Kerttula, Colletta, Kelly, Sturgulewski)

Summary - This bill gives \$350,000 to the Anchorage Municipality to build a 60 meter ski jump, to be used for intermediate ski jump training and Nordic skiing.

Future goals include training for Olympic events with an eye to eventually hosting Olympic events--as well as national and international events.

Only one other jump hill exists in Alaska at the present time. It is twenty-five meters and situated at the Alaska Pacific University. This jump is out-dated for present use demands.

Alaska has had no competitors in the past. We have done well in racing events, but have never placed in jumping events.

Apparently \$25,000 was given to the University of Alaska to study ski jump sites in the Anchorage area during the last session of the Legislature. The University, working in conjunction with Mr. Tobben Spurkland of the Nordic Ski Club in Anchorage and the U.S. Ski Assoc., Alaska Division, investigated 17 sites. Three final sites were selected:

Campbell Point (60 meter)
Campbell Track - Site A (60/65 meter)
Kincaid Park (45 meter)

The concept meets with much public support. Contacts with the Anchorage Municipality also agree to the concept, as well as to the administration thereof, including operating, maintenance and insurance costs., etc.

Calls of support have been received from Mr. Spurkland, Mr. Cress of the University of Alaska, and Mr. Dave Klatt.

Mr. Spurkland called Monday, March 10, and requested that the Committee consider deleting "Campbell Point" from the bill and leaving the area open. Campbell Point apparently sits on federal land and there might be some problem of obtaining military access. He felt the total dollar figure could remain as is. In this event, construction could begin on one of the other above-mentioned sites.

Apparently no formal contacts or work has been done with the Anchorage Municipality. The total figure requested in this bill has not been investigated by the Municipality--and they received a copy of the plan only a week ago. This has not been brought before the Assembly. Yet, word received from the Mayor's office, and other agencies within the Borough, was that although the concept meets approval, there might be some question on the total dollar figure--is it enough? There has been apparently no coordination with the Municipality, yet they will be the ones to administer.

Mr. Spurkland did comment that although they want the project to go forward, one thought might be to have construction done privately--and, for instance, have the money go to the Nordic Club--it was felt this would save many administrative dollars that the Municipality would use.

Karl Eid
S.R.a. Box 249 W
Anchorage, Ak. 99507

To Senator J. Kerttula.

JAN 25 1990

Dear Jay-

Enclosed are some pamphlets which
Tobben Spurkland our project engineer just
had printed. The exact facts and figures
which I know you were so anxious for, are
not yet completed. However Mr. Spurkland
has enclosed a letter with calculations he has
so far and we hope these will be of benefit
to you in your request for our project.

Also enclosed is a letter from
Jim Page which we feel tells the story
pretty well.

We surely do hope that the
pamphlets and the two letters will help you
in some way to present our cause in
the legislature. Mr. Spurkland will have
further calculations on March 1.

We thank you for all your
help and wish you a successful session.

Best Wishes.

Sincerely

Karl Eid

Tobben Spurkland P.E.

8155 Cranberry St.
Anchorage, Alaska 99502
Phone (907) 243-5302

SKI - 79cad

PROGRESS REPORT JAN.18, 1980

From Tobben Spurkland

As of January 18, 1980, 12 locations have been identified as possible sites for ski jumps in the 40 to 70 meter range.

The sites are enumerated below without any order of precedence.

Campbell Point ~~60 meter~~
Arctic Valley Road 60 meter
Hillside, 3 sites 25-45 meter
Kinkaid Park 3 sites 25-45 meter
Alyeska
Edmond Lake Park 25 meter
Fossil Creek 45 meter
Campbell Creek Gorge 45 meter

60 meter

Do 350 x.

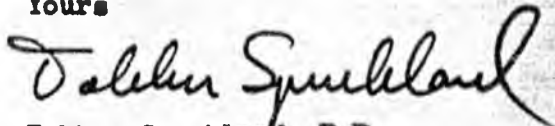
No site specific cost estimates have been prepared as of this time except the very preliminary estimate for a complex at Campbell Point, which would be the least expensive to develop, because of the gravel pit operation at that location. A construction budget of \$300,000 was arrived at for this site. With contingencies and administration a more realistic cost would be \$500,000.

If a 45 meter hill was to be constructed at any location in the Anchorage Bowl a minimum budget would be as follows:

| | |
|-------------------|------------------|
| Earthwork | \$ 85,000 |
| Inrun Tower | \$ 60,000 |
| Admin. and design | \$ 50,000 |
| Total | <u>\$195,000</u> |

With preliminary design and actual quantities for a site specific complex I expect to be able to furnish more reliable figures by the end of February.

Yours



Tobben Spurkland P.E.

February 17, 1973

Wayne S. Curry
371 Bab. Bear Drive
Anchorage, AK 99507

Dear Wayne:

Thank you for your letter and the information on your proposal for a ski jumping complex in Anchorage. It looks to be extremely well thought out and appropriate for your needs.

The U. S. Ski Team is, of course, very pleased that you seem to be making progress with the construction of these facilities. The site would be an ideal site for many national and international championships. You have outstanding cross-country facilities and a very capable and active Nordic club which has proven its ability to host well organized and well run nordic events. The addition of the proposed ski jumps would enable you to host such prestigious tournaments as the Junior National Championships in Nordic Skiing, the Junior Olympic Nordic Championships, the NCAA Championships, and the World Junior Championships. As your club has demonstrated such an outstanding ability to run high quality meets we would hope to have such events under your direction. It would reflect well on the entire nordic program in the United States and bring considerable prestige to your club and to Anchorage.

The construction of these facilities would also enable you to have better development of your own and I am sure, to have more of your skiers on national and international teams. At the present time Alaska has a few cross-country skiers skiing at the World level. Your program for women seems to be particularly strong and Betty Lewis, Lynn Spencer, and Judy Robinson will obviously represent Alaska well and make their mark on the skiing world. A good jumping and nordic combined program would be a definite asset to the skiing world. It has been proven over and over again that nordic combined skiers who start as nordic combined athletes have greater capability to reach the top in either cross-country or jumping later on. We would also enjoy having the top nordic combined skiers.

Hopefully you will be able to select a good site and complete a 60 meter jumping hill that has an artificial plastic surface for summer jumping. As you know, there is only one other hill in the United States right now that has summer jumping capability. It is pretty old fashioned and has limited usefulness for our Team. We are faced with the necessity right now of taking our jumpers to Europe several times each year as this is the only place they can get the needed summer jump training. If you were able to complete a modern facility with a plastic surface I am sure the U.S. Jumping Team would take full use of it for their training. I think it would be good for your club to have the top jumpers in the country around both as an example to your young kids and a source of current information on ski jumping technique and training for your coaches.

Megan S. Curry
December 26, 1979
Page Two

We would like to be of any assistance to you that we can in your efforts to win approval for your project. You can be sure that the U. S. Ski Team is 100% behind your plans which when completed will add a much needed dimension to the entire ski program in this nation.

Sincerely yours,

A handwritten signature in cursive script that reads "Jim Page".

Jim Page
Assistant Nordic Director

JP/lg

SKI JUMP

Jim Burkholder
4824 E 20th
Anchorage, AK 99504
~~333-0889~~

555-1212 243-2839

Jim Page (U.S. Ski Team)
Box 100
Park City, Utah 84060

Peter Ashley (U.S.S.T. Development Coach)
Box 468
Jackson, Wyoming 83001

Paul Crews
2300 Telequana Drive
Anchorage, AK 99503

Tobben Spurkland
8155 Cranberry
Anchorage, AK 99502

Sam Cotten
Box 296
Eagle River, AK 99577

Joan Goodman
8426 E Duben
Anchorage, AK 99504
(Nordic Ski Club of Anchorage Inc)

Margaret Hankins
24-343 B Lilac Ct
Anchorage, AK 99506

Paul Klatt
St. Rt. A, Box 171
Anchorage, AK 99502

344-2088

Wes Landes
P.O. Box 6107
Anchorage, AK 99502

John R. Cress-8541 Greenhill Way
Anchorage, AK 99502

263-1769 (Cress)
344-7784

Paul Meyerhoff II
P.O. Box 264
Girdwood, AK 99587

Karl Eid *344-1957*
St. Rt. A, Box 249 W
Anchorage, AK 99507

Lee Piccard
3323 Peace Court
Anchorage, AK 99504
Home: 337-4185 and Office: 263-1588

TELEGRAM

ALASCOS, INC.

PHONE: 589-2442

JUNEAU, AK 99902

02021 POM ANCHORAGE ALASKA 15 03-11 646A AST

PMS SENATOR ARLISS STURGULEWSKI

JUNEAU AK

STRONGLY SUPPORT SENATOR KERTTULA S3446 CONCERNING

THE SKI JUMP AND STRONGLY URGE PASSAGE OF BILL

KARL AND ANN EID SRA BOX 249W

ANCHORAGE AK 99507

1980 MAR 11 AM 10 08

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF PARKS

State of Alaska

TO: Tom Bergstrom, Director
Division of Administration
and Management

DATE: January 15, 1980

FILE NO:

TELEPHONE NO:

FROM: Hilton Wolfe
Staff Assistant *HVV*

SUBJECT: Status of FY80 "Community
Grants" (80SLA1979)

The following summarizes activity relating to the recreational appropriations made to communities through DNR in Chapter 80, SLA 1979:

(1) Grants in Active Status:

- (a) 20 Anchorage grants for a total of \$4.4 million
- (b) 1 Juneau grant for \$75 thousand
- (c) 1 Sutton: Community Building - RSA with DOT/PF for 10.0

(2) Grants in Preparation:

- (a) 1 Fairbanks grant of \$220 thousand for recreation site purchases. The desired land acquisition has already been accomplished and the North Star Borough has asked if the appropriation may now be used for development on those acquired sites.

(3) No Response to Letter of Solicitation (11/16/79):

- (a) Bethel: Kisaralik Shelter House 10.0
- (b) Kwethluk: Bike/Foot Trail Grant 20.0
- (c) Tanana: St. James Mission Rehabilitation 50.0

(4) Letter of Solicitation Not Yet Sent:

- (a) Gateway R.E.A.A. grant to Tok, Dot Lake, Mentasta Lake, Eagle, and Northway 77.2

(5) Uncertain Status:

- (a) Fairbanks/Division of Parks: Chena Campground Upgrade - \$400 thousand.

Recommended action:

(1) In order for Fairbanks to proceed with its application, we need a ruling as to whether the appropriation may be used for development rather than acquisition. I can ask Steve Smith, or Rod Pegues, for an opinion. If the opinion is favorable, Fairbanks can be notified to proceed; if unfavorable, the Fairbanks delegation can be advised that amending action would be appropriate this session.

(2) Certified letters of solicitation should be sent to the three communities which have not responded. I could draft for Chip's or your signature.

(3) Letters of solicitation should be sent to the villages under the R.E.A.A. grant after I do some more research. I could draft for Chip's or your signature.

(4) There appears to be some difference of opinion regarding whether Parks or the Borough is supposed to use the \$400 thousand for the Chena Upgrade project. Chip is working directly on this issue.

cc: Chip Dennerlein

Kay Torzy

| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 4 | PARKS & RECREATION | | | | |
| 5 | LAND & WATER CONSERVATION FUND | | 2,800,000 | | 2,800,000 |
| 6 | NATIONAL HISTORIC PRESERVATION FUND | | 850,000 | | 850,000 |
| 7 | NORTHERN PANHANDLE MARINE FACILITIES (EO 4) | | 50,000 | 50,000 | |
| 8 | CHENA CAMPGROUND UPGRADE - FAIRBANKS (EO 20) | | 400,000 | 400,000 | |
| 9 | + KETCHIK BIKI/FOOT TRAIL GRANT (EO 17) | | 20,000 | 20,000 | |
| 10 | + KISARALIK SHELTER HOUSE - BETHEL (EO 17) | | 10,000 | 10,000 | |
| 11 | BIKE TRAILS GRANT - ANCHORAGE (EO 7) | | 220,000 | 220,000 | |
| 12 | FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE (EO 7) | | 50,000 | 50,000 | |
| 13 | PIONEER SCHOOLHOUSE GRANT - ANCHORAGE (EO 7) | | 150,000 | 150,000 | |
| 14 | FAIRVIEW LENSER GROUNDS UPGRADE - ANCHORAGE (EO 7) | | 60,000 | 60,000 | |
| 15 | VALLEY OF THE MOON PARK GRANT - ANCHORAGE (EO 7) | | 20,000 | 20,000 | |
| 16 | TREE PLANTING PROGRAM GRANT - ANCHORAGE (EO 7) | | 70,000 | 70,000 | |
| 17 | WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE (EO 7) | | 100,000 | 100,000 | |
| 18 | FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE (EO 7) | | 100,000 | 100,000 | |
| 19 | TOTEM BIGHT PAMPHLET - KETCHIKAN (EO 1) | | 5,000 | 5,000 | |
| 20 | RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE (EO 7) | | 340,000 | 340,000 | |
| 21 | DELONG LAKE PARK ACQUISITION - ANCHORAGE (EO 7) | | 200,000 | 200,000 | |
| 22 | SAND LAKE AREA ACQUISITION - ANCHORAGE (EO 7) | | 100,000 | 100,000 | |
| 23 | + PURCHASE OF RECREATION SITES - FAIRBANKS (EO 7) | | 220,000 | 220,000 | |
| 24 | FRONTIERLAND PARK GRANT - ANCHORAGE (EO 7) | | 25,000 | 25,000 | |
| 25 | FAIRVIEW RECREATION FACILITY (EO 7) | | 2,000,000 | 2,000,000 | |
| 26 | ADAIR-KENNEDY ATHLETIC PARK GRANT-JUNEAU (EO 4) | | 75,000 | 75,000 | |
| 27 | COMMUNITY BUILDING SUTTON (EO 6) | | 10,000 | 10,000 | |
| 28 | THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | | |
| 29 | COMMUNITY OF SUTTON. | | | | |
| 30 | ONEG FIELD UPGRADE-ANCHORAGE (EO 7) | | 57,000 | 57,000 | |
| 31 | THE \$57,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | | |
| 32 | MUNICIPALITY OF ANCHORAGE. | | | | |
| 33 | MUNARA VALLEY PARK DEVELOPMENT (EO 7) | | 10,000 | 10,000 | |
| 34 | THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | | |
| 35 | MUNICIPALITY OF ANCHORAGE. | | | | |

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CHAPTER 80

| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | LUDEE FEASIBILITY STUDY DENALI STATE PARK (EO 6) | | 100,000 | 100,000 | |
| 4 | GOVERNMENT HILL CENTER-ANCHORAGE (EO 7) | | 100,000 | 100,000 | |
| 5 | THE \$100,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | | |
| 6 | MUNICIPALITY OF ANCHORAGE. | | | | |
| 7 | RECREATIONAL FACILITIES MODIFICATION-ANCHORAGE (EO 7) | | 90,000 | 90,000 | |
| 8 | THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE | | | | |
| 9 | MUNICIPALITY OF ANCHORAGE FOR THE CONVERSION OF | | | | |
| 10 | RECREATION FACILITIES FOR USE BY THE HANDICAPPED. | | | | |
| 11 | MOUNTAIN VIEW BIKE TRAIL-ANCHORAGE (EO 7) | | 90,000 | 90,000 | |
| 12 | THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE | | | | |
| 13 | MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE | | | | |
| 14 | TRAIL FROM MOUNTAIN VIEW TO DOWNTOWN ANCHORAGE. | | | | |
| 15 | BIKE TRAIL-ANCHORAGE (EO 7) | | 170,000 | 170,000 | |
| 16 | THE APPROPRIATION OF \$170,000 IS A DIRECT GRANT TO THE | | | | |
| 17 | MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE | | | | |
| 18 | TRAIL FROM 6TH STREET TO LAKE OTIS. | | | | |
| 19 | + SAINT JAMES MISSION REHABILITATION-TANANA (EO 19) | | 50,000 | 50,000 | |
| 20 | THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE | | | | |
| 21 | COMMUNITY OF TANANA. | | | | |
| 22 | + GATEWAY R.R.A.A. GRANT-INTERIOR (EO 19) | | 77,200 | 77,200 | |
| 23 | THE APPROPRIATION OF \$77,200 IS A DIRECT GRANT TO THE | | | | |
| 24 | VILLAGES OF TOR, DIT LAKE, MENTASTA LAKE, EAGLE AND | | | | |
| 25 | MARTINWAY. | | | | |
| 26 | HOSTEL DEVELOPMENT-STATEWIDE (EO 7) | | 15,000 | 15,000 | |
| 27 | ABDIE RIDGE BIKE TRAIL-ANCHORAGE (EO 7) | | 170,000 | 170,000 | |
| 28 | LANDS ADMINISTRATION | | | | |
| 29 | ALASKA LAND AND RESOURCE SYSTEM | | 1,700,000 | 1,700,000 | |
| 30 | STUDY OF ISUMANIS & LANUSLEDES - PODIAR (EO 6) | | 479,000 | 479,000 | |
| 31 | THE \$479,000 APPROPRIATION IS A DIRECT GRANT TO THE CITY | | | | |
| 32 | OF PODIAR. | | | | |
| 33 | WAREHOUSE MOUNTAIN LAND DISPOSAL MIAR ROAD (EO 19) | | 100,000 | 100,000 | |
| 34 | THE APPROPRIATION OF \$100,000 IS FOR A WORK-ROAD | | | | |
| 35 | ALIGNMENT PROJECT FOR THE WAREHOUSE MOUNTAIN LAND | | | | |
| 36 | DISPOSAL. | | | | |

+ 377.2

77%

- 4,854.2

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CHAPTER 80

At any time during normal business hours and as often as the State or an agent of the State considers necessary, the State or an agent of the State shall be permitted to physically inspect the project.

IV. LAND STATUS AND PUBLIC ACCESS. The land and structures acquired with the funds appropriated for this project will be designated for public use upon completion of the project. The facilities constructed with the funds appropriated for this project will be located on publicly owned or controlled lands. Public access will be assured for a period of ten years from the date that notice of completion is filed with the department, after which time it will be automatically extended for successive ten year periods unless a contrary arrangement is agreed to by the department.

V. REQUEST FOR PAYMENT. The Department of Natural Resources is hereby requested to issue a warrant, payable to _____, in the amount of _____, in order to accomplish the work described above.

VI. NOTICE OF COMPPLETION. Immediately upon completion of the work described in Parts I and II above, a sworn affidavit stating that the project was accomplished, as described in this proposal, and setting forth an accurate summary of the expenditures made will be provided to the commissioner of natural resources by the project coordinator.

VII. CERTIFICATION OF AUTHORITY. Done at _____, this _____ day of _____, 19_____.

(Signature) _____
(Title) _____

UNITED STATES OF AMERICA)
STATE OF ALASKA) ss.

This certifies that on the _____ day of _____, 19_____, before me a notary public in and for the State of Alaska, duly commissioned and sworn, personally appeared _____, to me known and known to me to be the person described in and who executed and acknowledged the foregoing instrument on behalf of the _____.
The said _____, after being duly sworn according to law, stated to me under oath that he is the _____ for the _____ and that he executed and acknowledged the same freely and voluntarily as the free and voluntary act and deed of the _____.

WITNESS my hand and official seal the day and year in this certificate first above written.

Notary Public in and for the
State of Alaska

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF PARKS
619 Warehouse Avenue
Anchorage, Alaska 99501
274-4676

PROPOSAL
of

for a
Parks and Recreation Project
Identified in Section 25, Chapter 80, SLA 1979 (Page 62)
as

EXHIBIT E

I. PROJECT DESCRIPTION SUMMARY.

II. PROJECT WORK PLAN SUMMARY.

III. AUDITS AND INSPECTIONS. At any time during normal business hours and as often as the State or an agent of the State considers necessary, there shall be made available to the State or an agent of the State for examination all records regarding matters covered by this proposal. The State or an agent of the State will be permitted to audit, examine, and make excerpts or transcripts from the records, and will be permitted to audit all contracts, invoices, materials, payrolls, personnel records, conditions of employment, and other data relating to matters covered by this proposal.

(over)

| PROJECT NAME | ALLOCATION | OBLIGATION | CUMULATIVE (YEAR-TO-DATE) | UN-EXPENDED | ADVANCE UN-ADV |
|---|------------|------------|---------------------------|-------------|----------------|
| 00100 -69-SURVEY&PLAN | | 6,308.13 | 6,308.13 | | |
| 00200 -70-SURVEY&PLAN | | 9,156.96 | 9,156.96 | | |
| 00300 -71-SURVEY&PLAN | | 4,534.91 | 4,534.91 | | |
| 00500 -71-ALASKA TOTEMS - | | 4,000.00 | 4,000.00 | | |
| 01000 -71-TOTEM BRIGHT - <i>S+K2</i> | | 42,224.91 | 42,224.91 | | |
| 01002 -71-ST. MICHAEL'S - <i>S+K2</i> | | 18,313.92 | 18,313.92 | | |
| 01100 -72-SURVEY&PLAN | | 64,145.00 | 64,145.00 | | |
| 01703 -72-STEAMER NENANA - <i>Fbx</i> | | 1,432.01 | 1,432.01 | | |
| 01800 -73-SURVEY&PLAN | | 49,348.00 | 49,348.00 | | |
| 01900 -74-SURVEY&PLAN | | 57,536.00 | 57,536.00 | | |
| 02200 -74-THOMAS-MEM-LIBR - <i>Fbx</i> | | 11,236.86 | 11,236.86 | | |
| 02300 -74-STEAMER NENANA - <i>Fbx</i> | | 9,731.00 | 9,731.00 | | |
| 02400 -74-FT. SEWARD - <i>Haines</i> | | 4,000.00 | 4,000.00 | | |
| 02500 -75-SURVEY&PLAN | | 76,711.00 | 76,711.00 | | |
| 02600 -75-CH-HOLY-ASCENSI - <i>K201</i> | | 3,700.00 | 3,700.00 | 1,456.11 | |
| 02700 -75-STEAMER-NENANA - <i>Fbx</i> | | 2,912.68 | 2,912.68 | | |
| 02900 -75-FT. SEWARD - <i>Haines</i> | | 1,182.33 | 1,182.33 | | |
| 03000 -75-S-JACKSON-MUSEU - <i>S+K2</i> | | 474.30 | 474.30 | | |
| 03100 -75-ST-MICHAELS - <i>S+K2</i> | | 25,000.00 | 25,000.00 | | |
| 03200 -75-AKNAIVEHALL - <i>S+K2</i> | | 25,000.00 | 25,000.00 | | |
| 03300 -75-USCOURTHOUSE - <i>Eagle</i> | | 25,000.00 | 25,000.00 | | |
| 03500 -76-SURVEY-&-PLAN | | 33,316.00 | 33,316.00 | 1,195.23 | |
| 03700 -76-ERSKINEHOUSE - <i>Kodiak</i> | | 10,080.00 | 10,080.00 | | |
| 03800 -76-SOURDOUGH-LODGE - <i>Richardson Hwy</i> | | 30,000.00 | 28,500.00 | 1,500.00 | 1,500.00 |
| 04000 -76-ST-MICHAELS - <i>S+K2</i> | | 10,000.00 | 7,490.00 | 2,510.00 | |
| 04100 -76-ST-NICHOLAS - <i>JNO</i> | | 37,123.00 | 37,123.00 | | |
| 04200 -76-DRY-CREEK - | | 11,822.83 | 11,822.83 | | |
| 04300 -76-ST-NICHOLAS - <i>Ek-10+ve</i> | | 6,109.00 | 6,109.00 | | |
| 04400 -76-SURVEY-2-PLAN - <i>DOP</i> | | 20,223.00 | 20,223.00 | | |
| 04404 -76-KETCHIKAN-TOTEM - <i>DOP</i> | | | | | |
| 04500 -77-SURVEY-&-PLAN - <i>DOP</i> | | 117,819.00 | 117,819.00 | | |
| 04600 -77-SOURDOUGH-LODGE - <i>Richardson Hwy</i> | | 15,110.00 | 14,250.00 | 11,828.36 | 750.00 |
| 05300 -77-ST-NICHOLAS - | | 25,000.00 | 24,553.90 | 446.10 | 750.00 |
| 06D37 -79-FT-WM-SEWARD - <i>Haines</i> | | 60,000.00 | | 60,000.00 | |

| | | | | | | |
|--------|------------|------------|------------|-----------|-----------|----------|
| ALASKA | 818,440.34 | 818,440.84 | 753,234.74 | 14,479.70 | 65,206.10 | 2,250.00 |
|--------|------------|------------|------------|-----------|-----------|----------|

| ACTIVE | COUNT | SURVEY & PLANNING | | COUNT | ACQUIS. & DEVEL. | | COUNT | TOTAL |
|----------|-------|-------------------|------------|-------|------------------|------------|-------|------------|
| | | COUNT | OBLIG. | | OBLIG. | OBLIG. | | |
| COMPLETE | 10 | | 439,098.00 | 19 | | 239,342.84 | 29 | 678,440.34 |
| TOTAL | 10 | | 439,098.00 | 24 | | 37,342.84 | 34 | 818,440.84 |

HERITAGE FINANCE
PROGRAM YEAR 78

080379

02 ALASKA

| PROJECT NAME | ALLOCATION | OBLIGATION | CUMULATIVE | (YEAR-TO-DATE) | UN-EXPENDED | ADVANCE | UN-ALLO |
|---|------------|------------|------------|----------------|-------------|-----------|---------|
| 02900 -75-FORT-SEWARD - <i>Haines</i> | | 2,817.67 | 2,817.67 | | | | |
| 04404 -76-KETCHIKAN-TOTEMS - <i>KTY</i> | | 12,771.00 | | | 12,771.00 | | |
| 08A33 -78-SKAGWAY-CITY-HAL - <i>Skagway</i> | | 11,500.00 | | | 11,500.00 | | |
| 08A61 -78-WHITE-HOUSE | | 23,000.00 | | | 23,000.00 | | |
| 08C40 -79-STERNWHEELER-NEN - <i>FOX</i> | | 47,500.00 | | | 47,500.00 | | |
| 08C77 -79-FORT-ADERCROMBIE - <i>DOP</i> | | 37,500.00 | | | 37,500.00 | | |
| 08D40 -79-RIKAS-LANDING - <i>DOP</i> | | 25,000.00 | | | 25,000.00 | | |
| 08110 -78-U-S-CTHSE-&JAI - <i>Eagle</i> | | 5,000.00 | | | 5,000.00 | | |
| 08113 -78-OLD-ST-NICHOLAS - <i>EXI/1/12</i> | | 2,500.00 | | | 2,500.00 | | |
| 08243 -78-ST.-NICHOLAS-RUS - <i>Jno</i> | | 9,000.00 | | | 9,000.00 | | |
| 08279 -78-INMACULATE-CONSE | | 38,000.00 | 31,772.22 | 31,772.22 | 6,227.78 | 2,558.74 | |
| 08323 -78-ST.-MICHAELS-CAT - <i>Sirka</i> | | 12,500.00 | 5,548.47 | 5,548.47 | 6,951.53 | | |
| 08375 -78-VIRGIN-MARY-ORTH | | 12,500.00 | | | 12,500.00 | | |
| 08544 -78-SURVEY-AND-PLANN - <i>DOP</i> | | 251,904.00 | 168,671.53 | 53,394.37 | 83,232.47 | 23,248.94 | |
| 08554 -78-ERSKINEHOUSE | | 25,330.00 | | | 25,330.00 | | |
| 08592 | | | | | | | |
| ALASKA | 520,000.00 | 516,822.67 | 208,809.89 | 90,715.06 | 308,012.78 | 25,807.68 | 3,17 |

| | COUNT | SURVEY & PLANNING OBLIG. | COUNT | ACQUIS. & DEVEL. OBLIG. | COUNT | TOTAL OBLIG. |
|----------|-------|-----------------------------|-------|----------------------------|-------|-----------------|
| ACTIVE | 1 | 251,904.00 | 13 | 262,101.00 | 14 | 514,005.00 |
| COMPLETE | | | 2 | 2,817.67 | 2 | 2,817.67 |
| TOTAL | 1 | 251,904.00 | 15 | 264,918.67 | 16 | 516,822.67 |

020377

AUG 10 1979

HERITAGE FINANCE
PROGRAM YEAR 79

| 02 ALASKA | PROJECT NAME | ALLOCATION | OBLIGATION | CUMULATIVE (YEAR-TO-DATE) | UN-EXPENDED | ADVANCE | UN-ALLOC |
|-----------|--------------------------------------|------------|------------|---------------------------|-------------|---------|----------|
| | | | 17,575.00 | | 17,575.00 | | |
| 09730 | -79-ERSKINE-HOUSE - Kodiak | | 17,575.00 | | 17,575.00 | | |
| 09735 | -79-SURVEY-AND-PLANN - DAP | | 290,336.17 | | 290,336.17 | | |
| 09768 | -79-SOURDOUGH-LODGE - Richardson Hwy | | 29,479.00 | | 29,479.00 | | |
| 09953 | -79-KNIK-MUSEUM Mt + Su | | 24,638.00 | | 24,638.00 | | |
| 10046 | -79-FORD-SEWARD - Haines | | 24,306.00 | | 24,306.00 | | |
| 10100 | -79-HOLY-MARY-CHURCH - Kenai | | 10,700.00 | | 10,700.00 | | |
| 10123 | -79-GAKONA-RDHS - Gakona | | 6,206.00 | | 6,206.00 | | |
| ALASKA | | 721,000.00 | 403,240.17 | | 403,240.17 | | 317,75 |

| | COUNT | SURVEY & PLANNING OBLIG. | COUNT | ACQUIS. & DEVEL. OBLIG. | COUNT | TOTAL OBLIG. | | |
|-----------|-------|--------------------------|--------------|-------------------------|------------|--------------|-----------|--------|
| ACTIVE | 1 | 290,336.17 | 6 | 112,904.00 | 7 | 403,240.17 | | |
| COMPLETE | | | | | | | | |
| TOTAL | 1 | 290,336.17 | 6 | 112,904.00 | 7 | 403,240.17 | | |
| 02 ALASKA | | TOTAL 2,059,440.84 | 1,738,503.68 | 962,044.63 | 105,194.76 | 776,459.05 | 28,057.68 | 320,93 |

| | COUNT | SURVEY & PLANNING OBLIG. | COUNT | ACQUIS. & DEVEL. OBLIG. | COUNT | TOTAL OBLIG. |
|----------|-------|--------------------------|-------|-------------------------|-------|--------------|
| ACTIVE | 2 | 542,240.17 | 24 | 515,005.00 | 26 | 1,057,245.17 |
| COMPLETE | 10 | 439,098.00 | 21 | 242,160.51 | 31 | 681,258.51 |
| TOTAL | 12 | 981,338.17 | 45 | 757,165.51 | 57 | 1,738,503.68 |

"Outdoor Recreational, Open Space, and Historic Properties Development Fund" (AS 41.22.010-030)

| | | | |
|-------------|----|----------|---------|
| Prepared By | RT | Initials | Date |
| Approved By | | | 10/4/79 |

MUNICIPAL GRANTS STATUS:

1976 Parks Bond: Cha 168, SLA 76

| (1) | (2) | (3) | (4) | (5) | (6) |
|----------------------------|-----|------------|-----------|-----|-----------|
| Project | | Location | Amount | | |
| 1 Central Spenard Acq. | | Anchorage | 262 600 | | EXHIBIT C |
| 2 Creekside Acq. | | " | 62 500 | | |
| 3 Rabbit Creek | | | 143 000 | | |
| 4 Community Rec | | Bethel | 100 000 | | |
| 5 Odiak Camper Park | | Cordova | 35 650 | | |
| 6 Uplands Acq. | | Homer | 10 400 | | |
| 7 Bluff Acq. | | " | 28 600 | | |
| 8 Oudley Tennis | | | 39 565 | | |
| 9 Harborview | | | 40 525 | | |
| 10 Mini-Park | | Kodiak | 6 000 | | |
| 11 Tennis/Basketball Ct | | Metakatla | 7 925 | | |
| 12 City Parks | | Nenana | 32 121 | | |
| 13 Baseball Park | | Petersburg | 37 500 | | |
| 14 Nikiski Athletic | | Nikiski | 18 200 | | |
| 15 Neighborhood Park | | Valdez | 15 000 | | |
| 16 Hist. Dev. Plan | | | 8 025 | | |
| 17 Hist. Prop. | | Ketchikan | 15 515 | | |
| 18 Knik Museum | | Mat-Su | 12 319 | | |
| 19 Erskine House | | Kodiak | 8 787 | | |
| 20 SS Nenana | | Fairbanks | 23 750 | | |
| 21 City Hall | | Skagway | 5 751 | | |
| 22 Oscar Anderson House | | | 6 000 | | |
| 23 Anchorage Plan--In Situ | | Anchorage | 10 700 | | |
| 24 " " Relocation | | " | 10 700 | | |
| 25 SS Nenana Plan | | Fairbanks | 8 250 | | |
| 26 Juneau Hist. Dist. Plan | | Juneau | 8 025 | | |
| 27 Knik Museum--Ph II | | Mat-Su | 40 332 | | |
| 28 Knik Bar | | " | 18 829 | | |
| 29 Balance to be Allocated | | | 201 171 | | |
| 30 | | | | | |
| 31 | | | | | |
| 32 Retro Grants: | | | | | |
| 33 Campbell Creek | | Anchorage | 833 896 | | |
| 34 Eaglecrest | | Juneau | 150 000 | | |
| 35 SS Nenana | | Fairbanks | 16 104 | | |
| 36 | | | 2,500 000 | | |
| 37 | | | | | |
| 38 | | | | | |
| 39 | | | | | |
| 40 | | | | | |
| 41 | | | | | |

FY '80 PRELIMINARY PRIORITIZATION

| PARTICIPANT | PROJECT | LWCF REQUEST | BOND REQUEST | RAC'S RECOMMENDATION LWCF | RAC'S RECOMMENDED BOND |
|-------------|---------------|-------------------|-----------------|---------------------------------|------------------------------|
| P | Div. of Parks | SCORP | 48,700 | | |
| D | | Chena Rec. Area | 275,400 | | |
| A | | Chugach Visitors | 225,000 | | |
| D | | Cohoe Wayside | 162,820 | | |
| D | | Silver King | 129,200 | | |
| A | | Kachemak Acq. | 100,000 | | |
| | Subtotal | | 941,120 | | |
| A | ADF&G | Rifle Range Acq. | 75,000 | | |
| A | Mun. Of Anch. | Fish Cr. Amend. | 126,880 | | |
| D | | Lynn Ary | 75,000 | 37,500 | |
| A | | Taylor & Tarwater | 175,000 | 87,500 | |
| D | | Cheney Park | 50,000 | 25,000 | |
| A&D | | Huffman Pk. | 235,000 | 117,500 | |
| D | | Seppala | 50,000 | 25,000 | |
| D | | Creekside | 75,000 | 37,500 | |
| D | | Hamilton | 20,000 | 10,000 | |
| A | | Dimond Estates | 250,000 | 125,000 | |

FY '80 PRELIMINARY PRIORITIZATION

| PARTICIPANT | PROJECT | LWCF REQUEST | BOND REQUEST | RAC'S | |
|-------------|----------------|-------------------|-----------------|------------------------|---------------------|
| | | | | RECOMMENDATION LWCF | RECOMMENDED BOND |
| D | Barrow | Outdoor Rec. | 116,500 | 58,250 | |
| D | Bethel | Comm Rec II | 52,000 | - | |
| D | Cordova | Nirvana | 56,000 | 28,000 | |
| D | Cordova | Harborview | 49,400 | 24,700 | |
| D | Craig | Camper Park | 76,000 | 38,000 | |
| D | Craig | Tot Lot | 14,500 | 7,250 | |
| D | Delta Jct. | Bike Trail | 250,000 | 125,000 | |
| D | English Bay | Rec Area | 25,000 | 12,500 | |
| D | Haines | Tlinget Amend. | 2,500 | 1,250 | |
| D | Homer | Sportsfield | 15,000 | " 7,500 | |
| D | Ketchikan | Dudley | 41,093 | - | |
| D | Mat-Su Borough | Butte Trail | 14,040 | 7,020 | |
| D | | Lazy Mt. Trail | 36,244 | 18,122 | |
| D | | Wasilla Lake | 46,800 | 23,400 | |
| D | | Talkeetna Pk. | 12,818 | 6,409 | |
| D | | Fields/Shelters | 21,924 | 10,982 | |
| D | | Hou. on Camp. Pk. | 17,763 | 8,881 | |
| D | | Storage Bldg. | 20,800 | 10,400 | |

FY '80 PRELIMINARY PRIORITIZATION

| PARTICIPANT | PROJECT | LWCF REQUEST | BOND REQUEST | RAC'S RECOMMENDATION LWCF | RAC'S RECOMMENDED BOND |
|-------------|------------------------------|-------------------|-----------------|---------------------------------|------------------------------|
| D | Mat-Su Borough | Trapper Cr Pk | 12,142 | 6,071 | |
| D | | Palmer MultiUse | 20,800 | 10,400 | |
| D | | Wasilla Historic | 24,960 | 12,480 | |
| D | | 5 Tot Lots Palmer | 9,880 | 4,940 | |
| D | Nome | Rec Area | 110,110 | 55,055 | |
| D | N. Peninsula Service Area | Athl. Field I | 33,800 | 16,900 | |
| D | Nulato | Rec Area | 12,500 | 6,250 | |
| D | Fort Graham | Aleut Ballfield | 18,200 | 9,100 | |
| D | Saxman | Playground | 10,000 | 5,000 | |
| D | Wrangell | Ballfield | 13,350 | 6,675 | |
| D | Yakutat | Rec Area | 99,580 | 49,790 | |
| | | <hr/> | | | |
| | | 2,393,144 | 1,049,105 | | |

| | | | | |
|---|---|---|--------------------------|--------------------------------|
| PROJECT TITLE Grants & Funds: Trails and Footpaths | | LOCATION(S) Statewide | AREA SERVED Statewide | ELECTION DISTRICT(S) 1 - 22 |
| OBJ. NO(S) | OPERATING NAME(S) BUDGET BRU(S) Parks Administration | BUDGET COMPONENT NUMBERS 05-10-42-05 | START DATE 7/1/80 | COMPLETION DATE 6/30/81 |

PROJECT NARRATIVE
1. PROJECT NEED STATEMENT. This appropriation request responds to the "Trails and Footpaths" grants program established by the Legislature in 1972 (AS 41.20.355-375). That statute provides that "an amount of not less than three-eighths of one per cent nor more than one per cent of the total yearly state and federal matching sum combined, under the federal-aid-to-highways program . . . , shall be appropriated annually from the general fund to the Department of Natural Resources for the purposes of providing grants to eligible cities and boroughs for trails, footpaths and shelter construction and maintenance in appropriate areas, including but not limited to existing park and recreation areas and for the purpose of providing grants to the Department of Highways for developing the program specified in . . . this chapter." With the yearly State and federal funds in the federal-aid-to-highways program amounting to about \$120 million the annual appropriation would range from \$450.0 thousand (three-eighths of one per cent) to \$1.2 million (one per cent).

Since this program was established in 1972, however, funding has not occurred on an annual basis. The following summarizes appropriation activities for this grants program:

| Fiscal Year | Funding Source | Amount |
|-------------|----------------|----------------|
| FY73-77 | - | -0- |
| FY78 | G.F. | 300.0 |
| FY79 | G.F. | 200.0 |
| | G.O. | 500.0 |
| FY80 | - | -0- |
| | | <u>1,000.0</u> |

| | | | |
|--|------|------------------------------|-------|
| PROJECT TYPE | | APPROPRIATION REQUEST | |
| <input type="checkbox"/> Building Construction (C) | 1002 | FED. RCPTS. | |
| <input type="checkbox"/> Other Improvement (I) | 1003 | G/F MATCH | |
| <input type="checkbox"/> Equipment (E) | 1004 | GEN. FUND | 450.0 |
| <input type="checkbox"/> Land (L) | 1005 | I/A RCPTS. | |
| <input type="checkbox"/> Professional Services (P) | | G.O. BONDS | |
| <input checked="" type="checkbox"/> Other (O) | | | |
| | | TOTAL | 450.0 |

| | | | |
|--|--|--|--|
| PROJECT CHARACTERISTICS | | PROJECT PURPOSES | |
| <input type="checkbox"/> Totally New Facility | <input type="checkbox"/> Protect Human Health & Safety | <input type="checkbox"/> Protect Capital Assets | <input type="checkbox"/> Protect Natural Resources or Natural Environment |
| <input type="checkbox"/> Addition to Existing Facility | <input type="checkbox"/> Renovation of Existing Facility | <input type="checkbox"/> Major Maintenance or Repair | <input type="checkbox"/> Supplement Previously Authorized Funds to Enable Completion |
| <input type="checkbox"/> One of Several Phases | <input type="checkbox"/> Major External Funding Source | <input checked="" type="checkbox"/> Other | |
| <input checked="" type="checkbox"/> Other | | | |
| SITE FEATURES | | | |
| NO | YES | | |
| <input type="checkbox"/> | <input type="checkbox"/> | Site Currently Owned? N/A | |
| <input type="checkbox"/> | <input type="checkbox"/> | All Utilities Available? N/A | |
| <input type="checkbox"/> | <input type="checkbox"/> | Access Already Available? N/A | |

| | | | |
|----------------------------------|----------------------|----------------------|----------------------|
| OPERATIONAL COST & NO. PERSONNEL | FIRST OPERATING YEAR | ULTIMATE ANNUAL YEAR | PREVIOUS YR-PRIORITY |
| | -0- | -0- | 80-GF 80-18 |
| FUNDING SOURCE | FED. RCPTS. | | AGENCY PRIORITY |
| | GEN. FUND | | 81-4 GF |
| | | | GOVERNOR'S PRIORITY |
| TOTAL ANNUAL OPERATIONAL COST | -0- | -0- | |
| POSITION (FTE) | | | |

CATEGORY NRMEC AGENCY Natural Resources PROGRAM Parks & Recreation

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Modified to show transactions in progress

| Objects & Title | Participant | Expiration Date | Total Authorization | Payments Distributed | Unencumbered Balance |
|-----------------------------------|---------------------|-----------------|---------------------|----------------------|----------------------|
| 000-Invalid | | | | -131.14 | (131.14) |
| 001 Rest/Bike/24 Trails | City of Fairbanks | 6/30/79 | 7,774.04 | 7,990.09 | |
| 002 Self Guided Walking Tour | City of Ketchikan | 6/30/79 | 9,615.38 | | 9,615.38 |
| 003 Treadwell Ditch Creek | City & Boro Juneau | 6/30/79 | 26,923.08 | | 26,923.08 |
| 004 Fish Creek Bike Trail | Munic. of Anchorage | 6/30/79 | 28,076.12 | 28,076.92 | 0- |
| 005 Chester Creek Bike Trail | Munic. of Anchorage | 6/30/79 | 20,000.00 | | 20,000.00 |
| 006 Fish Creek Bike Path Dev. | Munic. of Anchorage | 6/30/80 | 110,576.92 | 110,576.92 | -0- |
| 007 Cascade Creek - Cowardin Hill | Subs | 6/30/80 | 12,774.04 | 12,774.04 | 0 |
| 009 Petalville-Alegnagik Ni 9 | City of Dillingham | 6/30/80 | 14,423.08 | | 14,423.08 |
| 7010 Potlatch Cove | Munic. of Anchorage | 6/30 | 370.50 | 370.50 | 0 |
| 7011 Yellow Hill-Skaters Lake | Metlakatla Ind Comm | 6/30/80 | 18,899.04 | 15,533.69 | 3,365.35 |
| 7012 Talkeetna Trail Handicapped | Munic. of Anchorage | 6/30/80 | 36,923.08 | 36,923.08 | |
| 7013 Skarland Mem Trails | Fbk. N.S. Boro | 6/30/80 | 9,615.38 | 6,473.39 | 3,141.99 |
| 8014 Mendenhall Glacier Trail | City & Boro Juneau | 6/30/81 | 96,153.85 | 94,025.44 | 2,128.41 |
| 8015 Bethel Lake Path | City of Bethel | 6/30/81 | 95,480.77 | 88,897.98 | 6,582.79 |
| 8016 Skaters Lake Trail | City of Metlakatla | 6/30/81 | 34,772.12 | | 34,772.12 |
| 8017 West Chester Lagoon | Munic. of Anchorage | 6/30/81 | 1,735.57 | | 1,735.57 |
| 8018 Ketchikan Crk. Bike Trl. | City of Ketchikan | 6/30/81 | 62,054.81 | | 62,054.81 |
| 9019 Cordova Bike Trail | City of Cordova | 6/30/82 | 47,355.00 | | 47,355.00 |
| 9020 Physical Fitness Trail | Munic. of Anchorage | 6/30/82 | 17,307.69 | | 17,307.69 |
| 9021 Salmon Crk Bike Trail | City of Sitka | 6/30/82 | 51,837.31 | | 51,837.31 |
| 9021 Lake Otis Bike Trail Ph I | Munic. of Anchorage | 6/30/82 | 78,846.15 | | 78,846.15 |
| 9000 Administrative fees | | | 22,217.22 | 21,156.34 | 7,100.98 |
| | | | 31,195.73 | 26,035.20 | 5,160.53 |
| 9300 Unallocated | | | 53,910.80 | | 53,910.80 |
| 9800 Completed Projects | | | 86,134.63 | 86,134.63 | -0- |
| 9900 Payroll Suspense | | | | .22 | .22 |

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427,808.61

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ALASKA TRAIL AND FOOTPATHS GRANT PROGRAM
Proposed Projects
 Not Active as of June 30, 1979

AD - Project Approved
 for Funding by
 Rec. Advisory Comm.
 AG - Agreement Mailed
 Prospective Recipient

| Project Name | Participant | Total Project Cost (4% Surcharge Added) | Passed Advisory Committee | Office Clearinghouse Information |
|-----------------------------|------------------------|---|---------------------------|----------------------------------|
| Hook Bike Path | Akhiok | 52,000.00 | | |
| Hot Road Bike Trail | Anchorage Municipality | 176,800.00 | 11/03/78 | 09/29/78 |
| Ke Otis Pkwy. Bike Path, II | Anchorage Municipality | 108,527.00 138,480.00 | 11/03/78 | 09/29/78 |
| Chel Bike Path | City of Bethel | 22,000.00 148,720.00 | 11/03/78 | 01/03/78 |
| 9030 Milton Dr. Bike Path | City of Craig | 70,030.00 | 03/12/79 | 04/18/79 |
| Diomedede Trail Program | City of Diomedede | 5,569.20 | | |
| Fortuna Ledge Trails | Fortuna Ledge | 1,560.00 | | |
| 7049 Lena Alexander Lk. Tr. | City of Galena | 49,833.00 | 11/03/78 | 04/27/78 |
| Day Road Trail | City of Haines | 55,466.00 | 11/03/78 | 01/10/78 |
| Kiski Ski Touring Center | Kenai Borough | 95,940.00 | | |
| Kiana Trails | City of Kiana | 17,680.00 | | |
| Mt. Village Trails | Mt. Village | 11,108.24 | | |

AG 09/11/79
 FIS 09/11/79

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| Project Title | Participant | Total Project Cost (4% Surcharge Added) | Passed Advisory Committee | Office Clearing Information |
|---|--|---|---------------------------|-----------------------------|
| Hunting Trail | Napaskiak | 2,704.00 | | |
| Noorvik Trail | City of Noorvik | 51,602.51 | | |
| Nome Bike Trail | Nome | 100,000.00 | 11/03/78 | 08/03/78 AG 04/20/79 |
| North Slope B. Trails | North Slope Borough | | | |
| Public Access Trail | Pilot Station Village | 4,836.00 | | |
| Trail Staking | Savoonga | 6,656.00 | | |
| Sawmill Creek Bike Path | Sitka | 76,436.80 | 11/03/78 | 12/08/78 AG 04/20/79 |
| Cross Trail Ph. II | Sitka | 27,340.56 | 11/03/78 | 08/22/75 |
| Tanana Trail Prog. | City of Tanana | 111,209.38 | | |
| ¹⁰²⁷² Goat Trail | Valdez | 28,912.00 | 11/03/78 | 06/26/78 AG 04/20/79 |
| Gold Creek Trail | Valdez | 5,075.20 | 11/03/78 | 06/26/78 |
| Twin Lake Bike Path | Juneau | 112,840.00 | 03/12/79 | 04/30/72 |
| Selawik Footpaths | Selawik | 12,464.92 | | |
| Bike/Pedestrian Trail, I | Cordova | 48,048.00 | 11/03/78 | 02/07/78 |
| AMU/UAA Wesleyan Bike Trail | Anchorage Municipality | 141,440.00 | | |
| ⁴⁹⁰²⁷ Hillside Pk. X-Ctry. Ski Tr. | Anchorage Municipality <i>(Hillside Park Foundation)</i> | 187,200.00 95,000.00 | | AG 08/01 |
| ⁴⁹⁰²⁶ Kincaid Park Ski Trails | Anchorage Municipality <i>(Hillside Park Foundation)</i> | 202,800.00 95,000.00 | | AG 05/02 |
| Earthquake Park Nature Trail | Anchorage Municipality | 130,000.00 | | |
| ¹⁸²⁸ Rentzen Lake Inter Trails | Anchorage Municipality <i>(Hillside Park Foundation)</i> | 78,000.00 100,000.00 | | |

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| <u>Project Title</u> | <u>Participant</u> | <u>Total Project Cost (4% Surcharge Added)</u> | <u>Passed Advis Committee</u> | <u>Clearing</u> | <u>Office Information</u> |
|-------------------------------|------------------------------|--|-------------------------------|-----------------|---------------------------|
| Baxter Lake Inter Trails | Anchorage Municipality | 98,800.00 | | | |
| Johns Park Nature Trail | Anchorage Municipality | 62,400.00 | | | |
| Fire Hall Phys. Fitness Tr. | Anderson | 4,491.76 | | | |
| East Kenai Park-Phase Trail | City of Kenai | 28,225.00 | 03/12/79 | 03/23/79 | AG 04/20/79 |
| Tenakee Springs Service Tr. | City of Tenakee Springs | 6,240.00 | | | |
| Shishmaref Board Walk | Shishmaref | 10,400.00 | | | |
| Tanana Valley Railroad Tr. | Fairbanks North Star Borough | 37,102.00 | 03/12/79 | 04/18/79 | |
| Jeff Stoddard Dog Mushing Tr. | Fairbanks North Star Borough | 43,241.00 | 03/12/79 | 04/18/79 | AG 05/04/79 |
| Ester Community Trails | Fairbanks North Star Borough | 54,163.20 | 03/12/79 | 04/18/79 | |
| Susitna Ski/Talkeetna Tr. | Mat/Su Borough | 10,400.00 | 03/12/79 | 04/18/79 | AG 04/20/79 |
| Old Man Creek Trail | Mat/Su Borough | 6,240.00 | 03/12/79 | 04/18/79 | AG 04/20/79 |
| Nick's Creek Trail | Mat/Su Borough | 8,320.00 | 03/12/79 | 04/18/79 | AG 04/20/79 |
| Jim Creek Trail | Mat/Su Borough | 5,200.00 | 03/12/79 | 04/18/79 | AG 04/20/79 |
| Nulato Trails | Nulato | ----- | | | |
| Barrow Footpath Project | City of Barrow | 71,608.00 | 03/12/79 | 03/26/79 | AG 04/20/79 |
| Katlik Trail Marking | City of Katlik | 9,880.00 | | | |
| TOTAL PROJECTS | | <u>2,607,462.77</u> | | | |

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DEPARTMENT OF NATURAL RESOURCES
DIVISION OF PARKS
619 Warehouse Avenue
Anchorage, Alaska 99501
274-4676

PROPOSAL
of

for a
Parks and Recreation Project
Identified in Section 25, Chapter 80, SLA 1979 (Page 62)
as

E
X
H
I
B
I
T
E

I. PROJECT DESCRIPTION SUMMARY.

II. PROJECT WORK PLAN SUMMARY.

III. AUDITS AND INSPECTIONS. At any time during normal business hours and as often as the State or an agent of the State considers necessary, there shall be made available to the State or an agent of the State for examination all records regarding matters covered by this proposal. The State or an agent of the State will be permitted to audit, examine, and make excerpts or transcripts from the records, and will be permitted to audit all contracts, invoices, materials, payrolls, personnel records, conditions of employment, and other data relating to matters covered by this proposal.

(over)

At any time during normal business hours and as often as the State or an agent of the State considers necessary, the State or an agent of the State shall be permitted to physically inspect the project.

IV. LAND STATUS AND PUBLIC ACCESS. The land and structures acquired with the funds appropriated for this project will be designated for public use upon completion of the project. The facilities constructed with the funds appropriated for this project will be located on publicly owned or controlled lands. Public access will be assured for a period of ten years from the date that notice of completion is filed with the department, after which time it will be automatically extended for successive ten year periods unless a contrary arrangement is agreed to by the department.

V. REQUEST FOR PAYMENT. The Department of Natural Resources is hereby requested to issue a warrant, payable to _____, in the amount of _____, in order to accomplish the work described above.

VI. NOTICE OF COMPLETION. Immediately upon completion of the work described in Parts I and II above, a sworn affidavit stating that the project was accomplished, as described in this proposal, and setting forth an accurate summary of the expenditures made will be provided to the commissioner of natural resources by the project coordinator.

VII. CERTIFICATION OF AUTHORITY. Done at _____, this _____ day of _____, 19_____.

(Signature) _____

(Title) _____

UNITED STATES OF AMERICA)
STATE OF ALASKA) ss.

This certifies that on the _____ day of _____, 19_____, before me a notary public in and for the State of Alaska, duly commissioned and sworn, personally appeared _____, to me known and known to me to be the person described in and who executed and acknowledged the foregoing instrument on behalf of the _____.

The said _____, after being duly sworn according to law, stated to me under oath that he is the _____ for the _____ and that he executed and acknowledged the same freely and voluntarily as the free and voluntary act and deed of the _____.

WITNESS my hand and official seal the day and year in this certificate first above written.

Notary Public in and for the
State of Alaska

| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | 2 | 3 | 4 |
|----|---|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | | GENERAL FUND OTHER FUNDS |
| 4 | DEPARTMENT OF NATURAL RESOURCES | | | |
| 5 | PARKS & RECREATION | | | |
| 6 | LAND & WATER CONSERVATION FUND | | 2,800,000 | 2,800,000 |
| 7 | NATIONAL HISTORIC PRESERVATION FUND | | 850,000 | 850,000 |
| 8 | NORTHERN PANHANDLE MARINE FACILITIES (EO 4) | | 90,000 | 90,000 |
| 9 | CHENA CAMPGROUND UPGRADE - FAIRBANKS (EO 20) | | 400,000 | 400,000 |
| 10 | + KETCHIK BIKELAND TRAIL GRANT (EO 17) | | 20,000 | 20,000 |
| 11 | + KISARALIK SHELTER HOUSE - BETHEL (EO 17) | | 10,000 | 10,000 |
| 12 | BIKE TRAILS GRANT - ANCHORAGE (EO 7) | | 220,000 | 220,000 |
| 13 | FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE (EO 7) | | 90,000 | 90,000 |
| 14 | PIONEER SCHOOLHOUSE GRANT - ANCHORAGE (EO 7) | | 150,000 | 150,000 |
| 15 | FAIRVIEW CENTER GRADUOS UPGRADE - ANCHORAGE (EO 7) | | 60,000 | 60,000 |
| 16 | VALLEY OF THE MOON PARK GRANT - ANCHORAGE (EO 7) | | 20,000 | 20,000 |
| 17 | TREE PLANTING PROGRAM GRANT - ANCHORAGE (EO 7) | | 70,000 | 70,000 |
| 18 | WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE (EO 7) | | 100,000 | 100,000 |
| 19 | FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE (EO 7) | | 100,000 | 100,000 |
| 20 | TOTEM NIGHT PAMPHLET - KETCHIKAN (EO 1) | | 5,000 | 5,000 |
| 21 | RESTROOM FACILITIES - MULKAN PARK - ANCHORAGE (EO 7) | | 300,000 | 300,000 |
| 22 | DELONG LAKE PARK ACQUISITION - ANCHORAGE (EO 7) | | 200,000 | 200,000 |
| 23 | SAND LAKE AREA ACQUISITION - ANCHORAGE (EO 7) | | 100,000 | 100,000 |
| 24 | + PURCHASE OF RECREATION SITES - FAIRBANKS (EO 7) | | 220,000 | 220,000 |
| 25 | FRONTIERLAND PARK GRANT - ANCHORAGE (EO 7) | | 25,000 | 25,000 |
| 26 | FAIRVIEW RECREATION FACILITY (EO 7) | | 2,000,000 | 2,000,000 |
| 27 | ADAMS-KENNEDY ATHLETIC PARK GRANT-JUNEAU (EO 4) | | 75,000 | 75,000 |
| 28 | COMMUNITY BUILDING-SUTTON (EO 6) | | 10,000 | 10,000 |
| 29 | THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | |
| 30 | COMMUNITY OF SUTTON. | | | |
| 31 | OSBERG FIELD UPGRADE-ANCHORAGE (EO 7) | | 57,000 | 57,000 |
| 32 | THE \$57,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | |
| 33 | MUNICIPALITY OF ANCHORAGE. | | | |
| 34 | MUNARA VALLEY PARK DEVELOPMENT (EO 7) | | 70,000 | 70,000 |
| 35 | THE \$70,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | |
| 36 | MUNICIPALITY OF ANCHORAGE. | | | |

| 1 | NATURAL RESOURCE MANAGEMENT (CONT.) | 2 | 3 | 4 |
|----|---|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | | GENERAL FUND OTHER FUNDS |
| 4 | LOGS FEASIBILITY STUDY-DENALI STATE PARK (EO 6) | | 109,000 | 109,000 |
| 5 | GOVERNMENT HILL CENTER-ANCHORAGE (EO 1) | | 100,000 | 100,000 |
| 6 | THE \$100,000 APPROPRIATION IS A DIRECT GRANT TO THE | | | |
| 7 | MUNICIPALITY OF ANCHORAGE. | | | |
| 8 | RECREATIONAL FACILITIES MODIFICATION-ANCHORAGE (EO 7) | | 90,000 | 90,000 |
| 9 | THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE | | | |
| 10 | MUNICIPALITY OF ANCHORAGE FOR THE CONVERSION OF | | | |
| 11 | RECREATION FACILITIES FOR USE BY THE HANDICAPPED. | | | |
| 12 | MOUNTAIN VIEW BIKE TRAIL-ANCHORAGE (EO 7) | | 90,000 | 90,000 |
| 13 | THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE | | | |
| 14 | MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE | | | |
| 15 | TRAIL FROM MOUNTAIN VIEW TO DOWNTOWN ANCHORAGE. | | | |
| 16 | BIKE TRAIL-ANCHORAGE (EO 7) | | 170,000 | 170,000 |
| 17 | THE APPROPRIATION OF \$170,000 IS A DIRECT GRANT TO THE | | | |
| 18 | MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE | | | |
| 19 | TRAIL FROM 80TH STREET TO LAKE OTIS. | | | |
| 20 | + SAINT JAMES MISSION REHABILITATION-TANANA (EO 19) | | 50,000 | 50,000 |
| 21 | THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE | | | |
| 22 | COMMUNITY OF TANANA. | | | |
| 23 | + CATEWAY R.E.A.A. GRANT-INTERIOR (EO 19) | | 77,200 | 77,200 |
| 24 | THE APPROPRIATION OF \$77,200 IS A DIRECT GRANT TO THE | | | |
| 25 | VILLAGES OF TOK, DILL LAKE, MONTASTA LAKE, EAGLE AND | | | |
| 26 | ADRTHWAY. | | | |
| 27 | HOSTEL DEVELOPMENT-STATEWIDE (EO 7) | | 19,000 | 19,000 |
| 28 | ABROSE ROAD BIKE TRAIL-ANCHORAGE (EO 7) | | 170,000 | 170,000 |
| 29 | LANDS ADMINISTRATION | | | |
| 30 | ALASKA LAND AND RESOURCE SYSTEM | | | |
| 31 | STUDY OF TSUNAMIS & LANDSLIDES - PODIAR (EO 14) | | 1,700,000 | 1,700,000 |
| 32 | THE \$1,700,000 APPROPRIATION IS A DIRECT GRANT TO THE CITY | | 470,000 | 470,000 |
| 33 | OF KODIAK. | | | |
| 34 | WAREHOUSE MOUNTAIN LAND DISPOSAL MARK ROAD (EO 14) | | 100,000 | 100,000 |
| 35 | THE APPROPRIATION OF \$100,000 IS FOR A MARK-ROAD | | | |
| 36 | ALIGNMENT PROJECT FOR THE WAREHOUSE MOUNTAIN LAND | | | |
| 37 | DISPOSAL. | | | |

+ 377.2

77%

- 4,854.2

33

JV 79-0242
 JV 80-0006
 JV 79-0256

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF PARKS

State of Alaska

TO: Tom Bergstrom, Director
Division of Administration
and Management

DATE: January 15, 1980

FILE NO:

TELEPHONE NO:

FROM: Hilton Wolfe
Staff Assistant HWV

SUBJECT: Status of FY80 "Community
Grants" (80SLA1979)

The following summarizes activity relating to the recreational appropriations made to communities through DNR in Chapter 80, SLA 1979:

(1) Grants in Active Status:

- (a) 20 Anchorage grants for a total of \$4.4 million
- (b) 1 Juneau grant for \$75 thousand
- (c) 1 Sutton: Community Building - RSA with DOT/PF for 10.0

(2) Grants in Preparation:

- (a) 1 Fairbanks grant of \$220 thousand for recreation site purchases. The desired land acquisition has already been accomplished and the North Star Borough has asked if the appropriation may now be used for development on those acquired sites.

(3) No Response to Letter of Solicitation (11/16/79):

- (a) Bethel: Kisaralik Shelter House 10.0
- (b) Kwethluk: Bike/Foot Trail Grant 20.0
- (c) Tanana: St. James Mission Rehabilitation 50.0

(4) Letter of Solicitation Not Yet Sent:

- (a) Gateway R.E.A.A. grant to Tok, Dot Lake, Mentasta Lake, Eagle, and Northway 77.2

(5) Uncertain Status:

- (a) Fairbanks/Division of Parks: Chena Campground Upgrade - \$400 thousand.

Recommended action:

(1) In order for Fairbanks to proceed with its application, we need a ruling as to whether the appropriation may be used for development rather than acquisition. I can ask Steve Smith, or Rod Pegues, for an opinion. If the opinion is favorable, Fairbanks can be notified to proceed; if unfavorable, the Fairbanks delegation can be advised that amending action would be appropriate this session.

(2) Certified letters of solicitation should be sent to the three communities which have not responded. I could draft for Chip's or your signature.

(3) Letters of solicitation should be sent to the villages under the R.E.A.A. grant after I do some more research. I could draft for Chip's or your signature.

(4) There appears to be some difference of opinion regarding whether Parks or the Borough is supposed to use the \$400 thousand for the Chena Upgrade project. Chip is working directly on this issue.

cc: Chip Dennerlein

Kay Torzy

| AGENCY SUBMISSION | | | | | GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area | | | | | |
|--|---------------|--------------|---|------------------------|---|-------------------------|-------------------------|-------------------------|----------------|----------|
| AGENCY PRIORITY | OBJ. NO(S) | PROJECT TYPE | PROJECT TITLE AND LOCATION | AGENCY FUNDING YEAR 81 | FUNDING SOURCE | GOVERNOR'S FUNDING YEAR | GOVERNOR'S FUNDING YEAR | GOVERNOR'S FUNDING YEAR | GOV'S PRIORITY | |
| 81-1 | | 0 | Federal Receipts: Land and Water Conservation Fund (State-wide) | 3,000.0 | FED. RCPTS. | PROGRAM TOTAL | TOTAL | 23,396.1 | A | |
| | | | | | GEN FUND | | | | | |
| | | | | | G.O. BONDS | | | COMMUNITY PROJECTS | | 12,889.9 |
| | | | | | TOTAL | | | 106 PROJECTS | | |
| ULTIMATE ANNUAL OPERATING COST = -0- EXPECTED YEAR = FY _____ | | | | 3,000.0 | TOTAL | | | | | |
| 81-2 | | 0 | Federal Receipts: National Historic Preservation Fund (State-wide) | 900.0 | FED. RCPTS. | PROGRAM TOTAL | TOTAL | 2,059.4 | B | |
| | | | | | GEN. FUND | | | 1977-1979 | | |
| | | | | | G.O. BONDS | | | 38 PROJECTS | | |
| | | | | | TOTAL | | | | | |
| ULTIMATE ANNUAL OPERATING COST = -0- EXPECTED YEAR = _____ | | | | 900.0 | TOTAL | | | | | |
| 81-3 | I, E, L, P, 0 | 0 | Grants & Funds: Outdoor Recreational, Open Space and Historic Properties Development Fund (Statewide) | | FED. RCPTS. | PROGRAM TOTAL | TOTAL | 15,840.0 | C | |
| | | | | 9,743.0 | GEN FUND | | | | | |
| | | | | | G.O. BONDS | | | COMMUNITY PROJECTS | | 5,500.0 |
| | | | | | TOTAL | | | 45 PROJECTS | | |
| ULTIMATE ANNUAL OPERATING COST = -0- EXPECTED YEAR = FY _____ | | | | 9,743.0 | TOTAL | | | | | |
| 81-4 | | 0 | Grants & Funds: Trails and Footpaths (Statewide) | | FED. RCPTS. | PROGRAM TOTAL | TOTAL | 1,000 | D | |
| | | | | 450.0 | GEN. FUND | | | | | |
| | | | | | G.O. BONDS | | | COMMUNITY PROJECTS | | 1,000 |
| | | | | | TOTAL | | | 20+ PROJECTS | | |
| ULTIMATE ANNUAL OPERATING COST = -0- EXPECTED YEAR = FY _____ | | | | 450.0 | TOTAL | | | | | |
| 81-5 | | 0 | Grants & Funds: Alaska Youth Hostel System (Statewide) | | FED. RCPTS. | PROGRAM TOTAL | TOTAL | | | |
| | | | | | GEN. FUND | | | | | |
| | | | | 310.5 | G.O. BONDS | | | | | |
| | | | | | TOTAL | | | | | |
| ULTIMATE ANNUAL OPERATING COST = -0- EXPECTED YEAR = FY _____ | | | | 310.5 | TOTAL | | | | | |

CATEGORY NRMEC AGENCY Natural Resources PROGRAM Parks & Recreation PROPOSED FUNDING YEAR FY 81

| PROJECT TYPE CODES | |
|----------------------|----------------------|
| C Bldg. Construction | L Land |
| I Other Improvement | P Professional Svcs. |
| E Equipment | O Other |

34 PROPOSED SIX-YEAR CAPITAL PROGRAM

1 of 7
REVISED DATE _____

| AGENCY SUBMISSION | | | | | GOVERNOR'S RECOMMENDATION Please Do Not Write In This Area | | | | |
|-------------------|------------|--------------|--|-------------------------|---|-------------------------|-------------------------|-------------------------|----------------|
| AGENCY PRIORITY | OBJ. NO(S) | PROJECT TYPE | PROJECT TITLE AND LOCATION | AGENCY FUNDING YEAR '01 | FUNDING SOURCE | GOVERNOR'S FUNDING YEAR | GOVERNOR'S FUNDING YEAR | GOVERNOR'S FUNDING YEAR | GOV'S PRIORITY |
| 81-6 | | 0 | Alaska State Parks Plan (State-wide) | | FED. RCPTS. | | | | |
| | | | | 263.3 | GEN FUND | | | | |
| | | | | | G.O. BONDS | | | | |
| | | | | | | | | | |
| | | | ULTIMATE ANNUAL OPERATING COST = -0- | | | | | | |
| | | | EXPECTED YEAR = FY _____ | 263.3 | TOTAL | | | | |
| | | | | | FED. RCPTS. | | | | |
| | | | | | GEN. FUND | | | | |
| | | | | | G.O. BONDS | | | | |
| | | | ULTIMATE ANNUAL OPERATING COST = _____ | | | | | | |
| | | | EXPECTED YEAR = _____ | | TOTAL | | | | |
| | | | | | FED. RCPTS. | | | | |
| | | | | | GEN FUND | | | | |
| | | | | | G.O. BONDS | | 209 PROJECTS | | |
| | | | ULTIMATE ANNUAL OPERATING COST = _____ | | | | 16 20+ MILLION | | |
| | | | EXPECTED YEAR = FY _____ | | TOTAL | | | | |
| | | | | | FED. RCPTS. | | | | |
| | | | | | GEN. FUND | | | | |
| | | | | | G.O. BONDS | | | | |
| | | | ULTIMATE ANNUAL OPERATING COST = _____ | | | | | | |
| | | | EXPECTED YEAR = FY _____ | | TOTAL | | | | |
| | | | | 3,900.0 | FED. RCPTS. | | | | |
| | | | FY 81 Total | 713.3 | GEN. FUND | | | | |
| | | | | 10,053.3 | G.O. BONDS | | | | |
| | | | ULTIMATE ANNUAL OPERATING COST = _____ | | | | | | |
| | | | EXPECTED YEAR = FY _____ | 14,666.8 | TOTAL | | | | |

CATEGORY NRMEC

AGENCY Natural Resources

PROGRAM Parks & Recreation

PROPOSED FUNDING YEAR FY 81

| PROJECT TYPE CODES | |
|----------------------|----------------------|
| C Bldg. Construction | L Land |
| I Other Improvement | P Professional Svcs. |
| E Equipment | O Other |

34

PROPOSED SIX-YEAR
CAPITAL PROGRAM

2 of 7
REVISED
DATE _____

TODAYS DATE 08/03/79
 LAST UPDATE 08/03/79
 AS OF JUNE 30, 1979

UNITED STATES DEPARTMENT OF THE INTERIOR
 HERITAGE CONSERVATION & RECREATION SERVICE
 TABLE 14: DETAILED LISTING OF GRANTS BY COUNTY

LWCF-M-
 PAGE 636
 AA REGION 02 ALASKA

| (1) | (2) | (3) PROJECT TITLE | (4) PROJECT SPONSOR | (5) AMOUNT | (6) | (7) APPR | (8) EXP | (9) CNTY N |
|-----------|-----|--------------------------------------|--|--------------------------|-----|----------|----------|------------|
| 254-XXX A | | NANCY LAKE ACQUISITION II | ALASKA DIVISION OF PARKS COUNTY TOTAL | 195,000.00 195,000.00 | A | 03/15/79 | 12/31/83 | 000 |
| 257-XXX C | | CHUGACH DEVELOPMENT | STATE OF ALASKA-DIVISION OF PARK COUNTY TOTAL | 500,000.00 500,000.00 | A | 05/16/79 | 12/31/83 | 000 |
| 239-XXX D | | SAND POINT PLAYGROUND | CITY OF SAND POINT COUNTY TOTAL | 16,255.00 16,255.00 | A | 05/08/78 | 12/31/80 | ALEUTIAN |
| 012-XXX C | | MT. VIEW NEIGHBORHOOD PARK | CITY OF ANCHORAGE | 4,300.00 | C | 12/06/66 | 09/30/68 | ANCHORAGE |
| 013-XXX C | | FAIRVIEW NEIGHBORHOOD PARK | CITY OF ANCHORAGE | 16,150.00 | C | 12/06/66 | 10/31/67 | ANCHORAGE |
| 019-XXX D | | RUSSIAN JACK SPRINGS PARK | CITY OF ANCHORAGE | 13,125.00 | C | 12/06/66 | 09/30/68 | ANCHORAGE |
| 024-XXX D | | CHESTER CREEK PARK | CITY OF ANCHORAGE | 234,821.66 | C | 05/12/67 | 12/31/70 | ANCHORAGE |
| 027-XXX D | | GOOSE LAKE RECREATION AREA | CITY OF ANCHORAGE | 13,125.00 | C | 04/27/67 | 10/31/66 | ANCHORAGE |
| 030-XXX C | | SOUTH MOUNTAIN VIEW AREA | CITY OF ANCHORAGE | 24,425.00 | C | 11/30/66 | 10/31/67 | ANCHORAGE |
| 034-XXX D | | RUSSIAN JACK SPRINGS | CITY OF ANCHORAGE | 237,750.00 | A | 02/07/68 | 12/31/70 | ANCHORAGE |
| 035-XXX C | | MIRROR LAKE PICNIC WAYSIDE | DEPARTMENT OF NATURAL RESOURCES | 40,366.01 | C | 08/28/67 | 09/01/68 | ANCHORAGE |
| 054-XXX D | | GOOSE LAKE SWIMMING AREA | CITY OF ANCHORAGE | 4,610.74 | C | 11/19/69 | 12/31/70 | ANCHORAGE |
| 056-XXX D | | CHESTER CREEK PARK | CITY OF ANCHORAGE | 49,940.87 | C | 08/18/70 | 12/31/71 | ANCHORAGE |
| 063-XXX D | | WEST TENNIS COURT-HOCKEY RINK | ANCHORAGE BOROUGH SCHOOL DISTRICT | 35,000.00 | C | 01/26/71 | 12/31/72 | ANCHORAGE |
| 064-XXX D | | DIMOND HIGH HANDBALL-VOLLEYBALL AREA | ANCHORAGE BOROUGH SCHOOL DISTRICT | 12,500.00 | C | 01/26/71 | 12/31/72 | ANCHORAGE |
| 065-XXX D | | DIMOND HIGH TENNIS FACILITY | ANCHORAGE BOROUGH SCHOOL DISTRICT | 20,000.00 | C | 01/26/71 | 12/31/72 | ANCHORAGE |
| 066-XXX D | | CHIMOOK SCHOOL HOCKEY RINK | ANCHORAGE BOROUGH SCHOOL DISTRICT | 12,500.00 | C | 01/29/71 | 12/31/72 | ANCHORAGE |
| 068-XXX D | | RUSSIAN JACK SPRINGS PHASE 4 | CITY OF ANCHORAGE | 72,198.57 | C | 03/23/71 | 12/31/74 | ANCHORAGE |
| 069-XXX D | | CHESTER CREEK PARK-PHASE II | CITY OF ANCHORAGE | 52,445.14 | C | 03/23/71 | 12/31/76 | ANCHORAGE |
| 070-XXX D | | CHESTER CREEK SPORTS COMPLEX | CITY OF ANCHORAGE | 67,000.00 | A | 03/24/71 | 12/31/76 | ANCHORAGE |
| 079-XXX D | | MCHUGH CREEK EXPANSION | DIVISION OF PARKS | 66,455.43 | C | 03/20/72 | 12/31/76 | ANCHORAGE |
| 083-XXX D | | GOOSE LAKE BEACH AREA | CITY OF ANCHORAGE | 7,426.64 | C | 06/09/72 | 12/31/73 | ANCHORAGE |
| 088-XXX D | | LAWN DOWLING FACILITY - DELANEY PARK | CITY OF ANCHORAGE | 2,500.00 | C | 06/28/72 | 12/31/73 | ANCHORAGE |
| 089-XXX A | | WESTCHESTER LAGOON | CITY OF ANCHORAGE | 5,200.00 | A | 08/21/72 | 12/31/76 | ANCHORAGE |
| 094-XXX D | | NORTHWOOD BASEBALL DIAMOND | GREATER ANCHORAGE AREA BOROUGH | 7,500.00 | C | 09/06/72 | 12/31/72 | ANCHORAGE |
| 098-XXX A | | CHESTER CREEK LAND ACQUISITION | CITY OF ANCHORAGE | 52,000.00 | C | 08/28/72 | 12/31/73 | ANCHORAGE |
| 099-XXX D | | CENTENNIAL CAMPER PARK | GREATER ANCHORAGE AREA BOROUGH | 48,199.94 | C | 12/29/72 | 12/31/74 | ANCHORAGE |
| 100-XXX D | | MINNESOTA STRIP PARK | BOROUGH OF GREATER ANCHORAGE AREA | 44,450.00 | C | 09/12/72 | 12/31/73 | ANCHORAGE |
| 105-XXX D | | NORTHWOOD SCHOOL HOCKEY FACILITY | BOROUGH OF ANCHORAGE | 15,000.00 | C | 09/15/72 | 12/31/72 | ANCHORAGE |
| 106-XXX D | | CHESTER VALLEY HOCKEY RINK | BOROUGH OF ANCHORAGE AREA | 15,000.00 | C | 09/15/72 | 12/31/72 | ANCHORAGE |
| 107-XXX D | | WOODLAND PARK HOCKEY FACILITY | BOROUGH OF GREATER ANCHORAGE AREA | 15,000.00 | C | 09/12/72 | 12/31/72 | ANCHORAGE |
| 123-XXX D | | WILLOW CREST PARK | GREATER ANCHORAGE AREA BOROUGH | 51,079.72 | C | 01/19/73 | 12/31/73 | ANCHORAGE |
| 125-XXX A | | SCENIC PARK | GREATER ANCHORAGE AREA BOROUGH | 53,040.00 | C | 01/23/73 | 12/31/73 | ANCHORAGE |
| 141-XXX A | | CHESTER CREEK PARK | CITY OF ANCHORAGE | 22,500.00 | A | 05/29/73 | 12/31/77 | ANCHORAGE |
| 144-XXX C | | CHUGACH STATE PARK ACCESS | DIV. OF PARKS | 129,095.47 | C | 05/31/73 | 12/31/77 | ANCHORAGE |
| 153-XXX A | | GREENBELT ACQ. - LAMPERT PROP. | CITY OF ANCHORAGE | 130,380.00 | C | 07/31/73 | 12/31/77 | ANCHORAGE |
| 159-XXX A | | SCENIC OVERLOOK | CITY OF ANCHORAGE | 75,000.00 | C | 12/07/73 | 12/31/75 | ANCHORAGE |
| 162-XXX A | | BAXTER LAKE ACQUISITION | GREATER ANCHORAGE AREA BOROUGH | 108,160.00 | C | 01/08/74 | 12/31/78 | ANCHORAGE |
| 163-XXX A | | GREENBELT ACQ. - TRACT A | CITY OF ANCHORAGE | 97,500.00 | C | 01/22/74 | 12/31/75 | ANCHORAGE |
| 167-XXX A | | MULDOON PARK | GREATER ANCHORAGE AREA BOROUGH | 300,000.00 | C | 02/25/74 | 12/31/74 | ANCHORAGE |
| 172-XXX A | | CHESTER CREEK GREENBELT-THOMPSON SUB | CITY OF ANCHORAGE | 62,400.00 | A | 06/28/74 | 12/31/76 | ANCHORAGE |
| 173-XXX A | | CAMPBELL CREEK NEAR DIMOND BLVD. | GREATER ANCHORAGE AREA BOROUGH | 65,364.00 | C | 05/07/74 | 12/31/75 | ANCHORAGE |

EXHIBIT A

TODAYS DATE 06/08/79
 LAST UPDATE 08/03/79
 AS OF JUNE 30, 1979

UNITED STATES DEPARTMENT OF THE INTERIOR
 HERITAGE CONSERVATION & RECREATION SERVICE
 TABLE 14: DETAILED LISTING OF GRANTS BY COUNTY

LWCF-M-1
 PAGE 437
 AA REGION 02 ALASKA

| (1) | (2) | (3) PROJECT TITLE | (4) PROJECT SPONSOR | (5) AMOUNT | (6) | (7) APPR | (8) EXP | (9) CNTY NAM |
|----------|-----|--------------------------------------|---------------------------------|--------------|-----|----------|----------|--------------|
| 9-XXX A | | CAMPBELL CREEK-LAKE OTIS & DIMOND | GREATER ANCHORAGE AREA BOROUGH | 345,765.00 | C | 06/14/74 | 12/31/76 | ANCHORAGE |
| 0-XXX A | | CAMPBELL CREEK GREENBLET PARK SYSTEM | MUNICIPALITY OF ANCHORAGE | 1,670,000.00 | C | 06/23/74 | 12/31/78 | ANCHORAGE |
| 5-XXX A | | CHESTER CREEK - LOT 33 - BLOCK 7 | CITY OF ANCHORAGE | 39,780.00 | C | 12/16/74 | 12/31/76 | ANCHORAGE |
| 1-XXX A | | TRACT B, COLLEEGATE EAST | CITY OF ANCHORAGE | 138,300.00 | A | 07/14/75 | 12/31/77 | ANCHORAGE |
| 2-XXX A | | TRACT D - COLLEEGATE EAST | CITY OF ANCHORAGE | 124,280.00 | C | 07/14/75 | 12/31/77 | ANCHORAGE |
| 5-XXX A | | S HALF OF CHENEY LAKE ACQUISITION | CITY OF ANCHORAGE | 200,200.00 | C | 10/22/75 | 12/31/77 | ANCHORAGE |
| 4-XXX A | | O'MALLEY NEIGHBORHOOD PARK | MUNICIPALITY OF ANCHORAGE | 65,000.00 | C | 06/03/76 | 12/31/78 | ANCHORAGE |
| 5-XXX A | | OCEANVIEW NEIGHBORHOOD PARK | MUNICIPALITY OF ANCHORAGE | 75,000.00 | C | 04/14/76 | 12/31/77 | ANCHORAGE |
| 6-XXX A | | FISH CREEK GREENBELT | MUNICIPALITY OF ANCHORAGE | 160,000.00 | A | 09/29/76 | 12/31/80 | ANCHORAGE |
| 3-XXX D | | RESOLUTION PARK | MUNICIPALITY OF ANCHORAGE | 120,000.00 | C | 06/21/76 | 12/31/78 | ANCHORAGE |
| 7-XXX A | | CHUGACH STATE PARK ACQUISITION | STATE DIVISION OF PARKS | 960,000.00 | A | 05/19/77 | 12/31/81 | ANCHORAGE |
| 2-XXX A | | FAIRVIEW ACQUISITION | MUNICIPALITY OF ANCHORAGE | 37,500.00 | A | 11/14/77 | 12/31/79 | ANCHORAGE |
| 0-XXX A | | CREEKSIDE PARK ACQUISITION | MUNICIPALITY OF ANCHORAGE | 125,000.00 | A | 01/19/79 | 12/31/83 | ANCHORAGE |
| 1-XXX A | | CENTRAL SPENARD ACQUISITION | MUNICIPALITY OF ANCHORAGE | 525,200.00 | A | 01/19/79 | 12/31/84 | ANCHORAGE |
| | | | COUNTY TOTAL | 7,129,534.19 | | | | |
| 0-XXX D | | CHILDREN'S PLAYGROUND | CITY OF BARROW | 20,000.00 | A | 11/12/76 | 12/31/79 | BARROW |
| | | | COUNTY TOTAL | 20,000.00 | | | | |
| 9-XXX D | | COMMUNITY RECREATION FACILITY | CITY OF BETHEL | 200,000.00 | A | 12/14/78 | 12/31/83 | BETHEL |
| | | | COUNTY TOTAL | 200,000.00 | | | | |
| 51-XXX A | | CORDOVA MUNICIPAL PARK | CITY OF CORDOVA | 23,400.00 | C | 03/10/70 | 12/31/70 | CORDOVA-MO |
| 71-XXX D | | CORDOVA MUNICIPAL PARK DEV | CITY OF CORDOVA | 34,923.48 | C | 12/14/71 | 12/31/73 | CORDOVA-MO |
| 22-XXX D | | CORDOVA TRIPOD WINTER SPORTS AREA | CITY OF CORDOVA | 271,640.00 | C | 11/16/72 | 12/31/76 | CORDOVA-MO |
| 40-XXX D | | ODIAK CAMPER PARK | CITY OF CORDOVA | 127,300.00 | A | 05/25/78 | 12/31/80 | CORDOVA-MO |
| | | | COUNTY TOTAL | 457,263.48 | | | | |
| 04-XXX D | | CHENA RIVER CAMPGROUND | DEPARTMENT OF NATURAL RESOURCES | 92,857.47 | C | 12/18/65 | 12/31/68 | FAIRBANKS |
| 05-XXX D | | HARDING LAKE RECREATION AREA | DEPARTMENT OF NATURAL RESOURCES | 143,611.03 | C | 12/18/65 | 12/31/71 | FAIRBANKS |
| 10-XXX D | | PIONEER MEMORIAL PARK | DEPARTMENT OF NATURAL RESOURCES | 400,000.00 | C | 07/06/66 | 12/31/67 | FAIRBANKS |
| 49-XXX A | | SALCHA RIVER ACCESS WAYSIDE | DEPARTMENT OF NATURAL RESOURCES | 6,831.50 | C | 06/25/69 | 06/25/69 | FAIRBANKS |
| 60-XXX D | | SALCHA RIVER ACCESS WAYSIDE | DEPARTMENT OF NATURAL RESOURCES | 33,970.54 | C | 02/03/71 | 12/31/76 | FAIRBANKS |
| 27-XXX D | | NORTH POLE REC. AREA | CITY OF NORTH POLE | 2,811.25 | C | 06/28/72 | 12/31/72 | FAIRBANKS |
| 50-XXX D | | BIRCHHILL PARK-PHASE I | FAIRBANKS NORTH STAR BOROUGH | 20,000.00 | A | 06/07/73 | 12/31/76 | FAIRBANKS |
| 61-XXX D | | NORTH POLE PARK | FAIRBANKS NORTH STAR BOROUGH | 2,500.00 | A | 02/19/74 | 12/31/75 | FAIRBANKS |
| 71-XXX D | | FAIRBANKS PARK - PHASE I | FAIRBANKS NORTH STAR BOROUGH | 40,000.00 | A | 06/28/74 | 12/31/75 | FAIRBANKS |
| 74-XXX D | | SOUTH FAIRBANKS PARK | FAIRBANKS NORTH STAR BOROUGH | 4,500.00 | A | 05/20/74 | 12/31/76 | FAIRBANKS |
| 75-XXX D | | BLUEBELL PARK DEV. | FAIRBANKS NORTH STAR BOROUGH | 5,000.00 | A | 06/26/74 | 12/31/76 | FAIRBANKS |
| 76-XXX D | | ALLRIDGE PARK DEVELOPMENT | FAIRBANKS NORTH STAR BOROUGH | 11,500.00 | A | 06/28/74 | 12/31/76 | FAIRBANKS |
| 86-XXX A | | NOYES SLOUGH PARK | FAIRBANKS NORTH STAR BOROUGH | 149,760.00 | C | 02/28/75 | 12/31/76 | FAIRBANKS |
| 87-XXX A | | SLATERVILLE PARK | FAIRBANKS NORTH STAR BOROUGH | 25,740.00 | C | 03/07/75 | 12/31/76 | FAIRBANKS |
| 01-XXX D | | BIRCH HILL - PHASE 2 | FAIRBANKS NORTH STAR BOROUGH | 51,500.00 | A | 01/12/76 | 12/31/79 | FAIRBANKS |
| 07-XXX D | | FAIRBANKS LIONS REC. AREA | FAIRBANKS NORTH STAR BOROUGH | 90,000.00 | A | 04/05/76 | 12/31/79 | FAIRBANKS |
| 08-XXX D | | SLATERVILLE PARK DEVELOPMENT | FAIRBANKS NORTH STAR BOROUGH | 7,500.00 | A | 03/25/76 | 12/31/77 | FAIRBANKS |
| | | | COUNTY TOTAL | 1,088,121.79 | | | | |
| 41-XXX D | | HAINES BOAT HARBOR | DEPARTMENT OF PUBLIC WORKS | 4,630.50 | C | 06/27/67 | 12/01/67 | HAINES |

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UNITED STATES DEPARTMENT OF THE INTERIOR
 HERITAGE CONSERVATION & RECREATION SERVICE
 TABLE 14: DETAILED LISTING OF GRANTS BY COUNTY

LWCF-M-1
 PAGE 638
 AA REGION 02 ALASKA

| (1) | (2) | (3) PROJECT TITLE | (4) PROJECT SPONSOR | (5) AMOUNT | (6) | (7)APPR | (8)EXP | (9) CNTY NA |
|-----------|-----|----------------------------------|----------------------------------|--------------|-----|----------|----------|-------------|
| 17-XXX D | | TLINGIT PARK | CITY OF HAINES | 32,000.00 | A | 07/23/76 | 12/31/79 | HAINES |
| 31-XXX C | | CHILKAT STATE PARK | ALASKA DIVISION OF PARKS | 2,192,736.02 | A | 08/25/77 | 12/31/81 | HAINES |
| 41-XXX A | | TLINGIT PARK ACQUISITION | CITY OF HAINES | 10,920.00 | C | 07/26/78 | 12/31/80 | HAINES |
| | | | COUNTY TOTAL | 2,240,286.52 | | | | |
| 08-XXX D | | LENA LOOP RECREATION AREA | GREATER JUNEAU BOROUGH | 9,736.33 | C | 08/31/70 | 12/31/71 | JUNEAU |
| 09-XXX D | | COPE PARK | CITY OF JUNEAU | 68,500.00 | A | 09/16/66 | 12/31/70 | JUNEAU |
| 15-XXX D | | AUKE BAY MOORING FACILITIES | DEPARTMENT OF PUBLIC WORKS | 22,500.00 | C | 12/15/66 | 06/01/68 | JUNEAU |
| 26-XXX C | | SANDY BEACH RECREATION AREA | CITY OF DOUGLAS | 142,250.00 | C | 10/08/69 | 12/31/71 | JUNEAU |
| 76-XXX D | | JUNEAU TRAIL SYSTEM | DIVISION OF PARKS | 8,449.00 | C | 02/07/72 | 12/31/73 | JUNEAU |
| 86-XXX D | | AUKE BAY HARBOR FACILITIES | DIV OF WATER & HARBORS | 50,800.00 | C | 06/16/72 | 12/31/72 | JUNEAU |
| 03-XXX D | | MELVIN PARK | CITY AND BOROUGH OF JUNEAU | 25,386.55 | C | 09/14/72 | 12/31/73 | JUNEAU |
| 17-XXX D | | COPE PARK | CITY AND BOROUGH OF JUNEAU | 37,325.30 | C | 01/29/73 | 12/31/76 | JUNEAU |
| 52-XXX D | | CEDAR PARK - MINI PARK | CITY AND BOROUGH OF JUNEAU | 15,000.00 | C | 07/20/73 | 12/31/74 | JUNEAU |
| 58-XXX A | | BROTHERHOOD PARK | CITY & BOROUGH OF JUNEAU | 47,580.00 | C | 01/03/74 | 12/31/75 | JUNEAU |
| 70-XXX D | | TWIN LAKES REC. AREA | CITY & BOROUGH OF JUNEAU | 81,500.00 | A | 06/25/74 | 12/31/79 | JUNEAU |
| 84-XXX D | | EAGLE CREST RECREATION AREA | CITY & BOROUGH OF JUNEAU | 677,500.00 | C | 03/14/75 | 12/31/78 | JUNEAU |
| 222-XXX D | | MELVIN PARK PHASE II | CITY/BOROUGH OF JUNEAU | 25,000.00 | A | 11/24/76 | 12/31/79 | JUNEAU |
| 226-XXX D | | MONTANA CREEK MOTORIZED PARK | CITY & BOROUGH OF JUNEAU | 53,000.00 | A | 05/23/77 | 12/31/79 | JUNEAU |
| 234-XXX D | | JUNEAU MARINE PARK | CITY/BOROUGH OF JUNEAU | 217,700.00 | A | 06/12/78 | 12/31/80 | JUNEAU |
| 235-XXX A | | BROTHERHOOD PRK ADDITION | CITY/BOROUGH OF JUNEAU | 108,250.00 | A | 05/08/78 | 12/31/80 | JUNEAU |
| | | | COUNTY TOTAL | 1,590,477.18 | | | | |
| 020-XXX C | | KENAI MUNICIPAL PARK | CITY OF KENAI | 53,086.45 | C | 12/07/66 | 12/31/70 | KENAI-COO |
| 039-XXX C | | CLAM GULCH CAMPGROUND | DEPARTMENT OF NATURAL RESOURCES | 44,184.61 | C | 09/22/67 | 06/30/71 | KENAI-COO |
| 053-XXX D | | SWIFT WATER CAMPER PARK | CITY OF SOLDOTNA | 68,149.00 | A | 07/01/71 | 12/31/74 | KENAI-COO |
| 061-XXX A | | ANCHOR RIVER ACQUISITION | DEPARTMENT OF NATURAL RESOURCES | 44,946.00 | C | 02/16/71 | 12/31/71 | KENAI-COO |
| 062-XXX C | | CAPTAIN COOK RECREATION AREA | DEPARTMENT OF NATURAL RESOURCES | 766,805.15 | C | 04/19/71 | 12/31/78 | KENAI-COO |
| 072-XXX D | | HOMER SPIT DEVELOPMENT | CITY OF HOMER | 6,000.00 | C | 03/13/71 | 12/31/71 | KENAI-COO |
| 073-XXX D | | KENAI MUNICIPAL PARK - PHASE 2 | CITY OF KENAI | 8,000.00 | A | 03/18/71 | 12/31/72 | KENAI-COO |
| 097-XXX D | | SOLDOTNA PARK BOAT LAUNCH | CITY OF SOLDOTNA | 4,977.72 | C | 07/20/72 | 12/31/74 | KENAI-COO |
| 115-XXX D | | CUNNINGHAM PARK | CITY OF KENAI | 2,093.84 | C | 12/27/72 | 12/31/73 | KENAI-COO |
| 118-XXX D | | F.A.A. FOOTBALL FIELD | CITY OF KENAI | 2,404.92 | C | 01/04/73 | 12/31/75 | KENAI-COO |
| 119-XXX D | | BEAVER CREEK PARK | CITY OF KENAI | 10,080.00 | A | 12/27/72 | 12/31/78 | KENAI-COO |
| 135-XXX D | | SILVER KING WAYSIDE | DIVISION OF PARKS | 72,269.76 | C | 04/04/73 | 12/31/76 | KENAI-COO |
| 147-XXX D | | COMFORT STATION | CITY OF KENAI | 3,100.00 | A | 06/11/73 | 12/31/76 | KENAI-COO |
| 155-XXX C | | ARC LAKE | CITY OF SOLDOTNA | 11,987.64 | C | 02/14/74 | 12/31/75 | KENAI-COO |
| 168-XXX A | | SILVER KING EXPANSION | ALASKA STATE DIVISION OF PARKS | 27,380.00 | C | 06/25/69 | 12/31/75 | KENAI-COO |
| 177-XXX C | | BIRCH DRIVE PARK | CITY OF KENAI | 5,300.00 | A | 05/10/74 | 12/31/78 | KENAI-COO |
| 182-XXX D | | KENAI MUNICIPAL PARK EXPANSION | CITY OF KENAI | 35,000.00 | A | 05/17/74 | 12/31/76 | KENAI-COO |
| 202-XXX D | | SOLDOTNA OUTDOOR RECREATION AREA | CITY OF SOLDOTNA | 28,109.00 | A | 12/19/76 | 12/31/79 | KENAI-COO |
| 214-XXX A | | MOOSE RIVER ACQUISITION | ALASKA DEPT. OF FISH AND GAME | 65,000.00 | C | 06/22/76 | 12/31/78 | KENAI-COO |
| 245-XXX D | | CLAM GULCH WAYSIDE EXPANSION | DIVISION OF PARKS | 77,747.00 | A | 06/12/78 | 12/31/80 | KENAI-COO |
| 260-XXX D | | NORTH PENINSULA PARK | NORTH KENAI PENINSULA SERVICE AR | 36,400.00 | A | 04/20/79 | 12/31/83 | KENAI-COO |
| | | | COUNTY TOTAL | 1,375,014.09 | | | | |
| 025-XXX D | | KHUDSON COVE FLOAT FACILITIES | DEPARTMENT OF PUBLIC WORKS | 35,000.00 | C | 12/01/66 | 10/30/67 | KETCHIKAN |
| 036-XXX D | | HOLE-IN-THE WALL | DEPARTMENT OF PUBLIC WORKS | 23,100.00 | C | 10/02/67 | 05/31/68 | KETCHIKAN |

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 TABLE 14: DETAILED LISTING OF GRANTS BY COUNTY

LWCF-M-
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| (1) | (2) | (3) PROJECT TITLE | (4) PROJECT SPONSOR | (5) AMOUNT | (6) | (7) APPR | (8) EXP | (9) CNTY | NA |
|-----------|-----|--------------------------------------|---------------------------------|--------------|-----|----------|----------|-----------|----|
| 45-XXX D | | SOUTH TONGASS LAUNCHING | DEPARTMENT OF PUBLIC WORKS | 23,140.18 | C | 11/25/68 | 06/30/69 | KETCHIKAN | |
| 39-XXX D | | MUNICIPAL TENNIS COURTS | CITY OF KETCHIKAN | 22,236.00 | C | 05/02/75 | 12/31/76 | KETCHIKAN | |
| | | | COUNTY TOTAL | 103,476.18 | | | | | |
| 42-XXX D | | KIANA PLAYGROUND | CITY OF KIANA | 11,000.00 | A | 05/25/78 | 12/31/80 | KOBUK | |
| | | | COUNTY TOTAL | 11,000.00 | | | | | |
| 77-XXX A | | BARANOF PARK | CITY OF KODIAK | 23,400.00 | C | 02/11/72 | 12/31/73 | KODIAK | |
| 65-XXX D | | BARANOF PARK RECREATION AREA - PHASE | CITY OF KODIAK | 132,000.00 | C | 06/16/72 | 12/31/73 | KODIAK | |
| 54-XXX D | | BARANOF PK REC. AREA PHASE IV | CITY OF KODIAK | 89,592.66 | C | 07/31/73 | 12/31/74 | KODIAK | |
| 21-XXX D | | NEIGHBORHOOD PARK AND PLAYGROUNDS | CITY OF KODIAK | 75,000.00 | C | 12/01/76 | 12/31/78 | KODIAK | |
| 62-XXX D | | FORT ADERCROMBIE DEVELOPMENT | ALASKA DIVISION OF PARKS | 163,030.00 | A | 06/05/79 | 12/31/83 | KODIAK | |
| | | | COUNTY TOTAL | 483,022.66 | | | | | |
| 31-XXX D | | NANCY LAKE WAYSIDE | DIVISION OF LANDS | 44,000.00 | C | 09/13/67 | 12/31/68 | MATANUSKA | |
| 43-XXX C | | NANCY LAKE RECREATION AREA | DEPARTMENT OF NATURAL RESOURCES | 760,739.66 | C | 09/27/67 | 12/31/71 | MATANUSKA | |
| 59-XXX C | | ADDITION TO NANCY LAKE REC. AREA | DEPARTMENT OF NATURAL RESOURCES | 321,400.00 | C | 02/03/71 | 12/31/73 | MATANUSKA | |
| 67-XXX A | | RED SHIRT ACQ. | DEPT OF NATURAL RESOURCES | 25,000.00 | A | 01/28/72 | 12/31/77 | MATANUSKA | |
| 50-XXX D | | BYERS LAKE CAMPGROUND | DIVISION OF PARKS | 139,934.39 | C | 03/30/72 | 12/31/74 | MATANUSKA | |
| 26-XXX A | | NANCY LAKE INHOLDING ACQUISITION | DEPT OF NATURAL RESOURCES | 75,000.00 | C | 12/31/72 | 12/31/78 | MATANUSKA | |
| 36-XXX D | | KING MOUNTAIN WAYSIDE | STATE DIVISION OF PARKS | 12,735.55 | C | 03/21/73 | 12/31/74 | MATANUSKA | |
| 56-XXX D | | NANCY LAKE MAINTENANCE SITE | DIVISION OF PARKS | 194,000.00 | C | 01/17/74 | 12/31/77 | MATANUSKA | |
| 28-XXX A | | DENALI STATE PARK ACQUISITION | STATE PARKS | 257,400.00 | A | 06/16/77 | 12/31/79 | MATANUSKA | |
| | | | COUNTY TOTAL | 1,830,209.60 | | | | | |
| 006-XXX D | | WAYSIDE IMPROVEMENT | DEPARTMENT OF NATURAL RESOURCES | 11,181.55 | C | 09/16/66 | 10/01/66 | MULTI-COU | |
| 057-XXX D | | WAYSIDE WATER SUPPLY | DEPARTMENT OF NATURAL RESOURCES | 31,298.23 | C | 12/10/70 | 12/31/75 | MULTI-COU | |
| 043-XXX D | | TRAILS PROGRAM | STATE OF ALASKA | 85,052.90 | C | 06/07/73 | 12/31/77 | MULTI-COU | |
| 036-XXX D | | SANITARY FACILITIES | STATE OF ALASKA | 50,000.00 | A | 04/14/78 | 12/31/80 | MULTI-COU | |
| 043-XXX D | | DEEP CREEK WAYSIDE | DIVISION OF PARKS | 121,500.00 | A | 05/30/78 | 12/31/80 | MULTI-COU | |
| | | | COUNTY TOTAL | 299,032.68 | | | | | |
| 044-XXX D | | NINILCHIK WAYSIDE | DIVISION OF PARKS | 79,040.00 | A | 06/05/78 | 12/31/80 | NOME | |
| | | | COUNTY TOTAL | 79,040.00 | | | | | |
| 048-XXX D | | TENNIS/BASKETBALL COURT | METLAKATLA INDIAN COMMUNITY | 15,851.00 | A | 08/15/78 | 12/31/79 | OUTER KET | |
| | | | COUNTY TOTAL | 15,851.00 | | | | | |
| 002-XXX D | | BARANOF CASTLE STATE HISTORICAL | DEPARTMENT OF NATURAL RESOURCES | 68,500.00 | C | 02/04/66 | 10/01/68 | SITKA | |
| 052-XXX C | | CRESCENT PARK | CITY OF SITKA | 232,990.99 | C | 07/29/70 | 12/31/72 | SITKA | |
| 034-XXX D | | MOLLER PARK REC. SITE - PHASE 1 | CITY OF SITKA | 149,795.00 | C | 08/15/72 | 12/31/76 | SITKA | |
| 037-XXX D | | HALIBUT POINT WAYSIDE | DIVISION OF PARKS | 94,134.00 | A | 04/27/78 | 12/31/80 | SITKA | |
| | | | COUNTY TOTAL | 545,419.99 | | | | | |
| 044-XXX D | | EAGLE TRAIL WAYSIDE | DEPARTMENT OF NATURAL RESOURCES | 37,380.61 | C | 08/02/68 | 12/31/70 | SOUTHEAST | |
| | | | COUNTY TOTAL | 37,380.61 | | | | | |
| 075-XXX D | | VALDEZ GLACIER WAYSIDE | DEPT. OF NAT. RESOURCES | 94,475.68 | C | 02/03/72 | 12/31/75 | VALDEZ-CH | |

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UNITED STATES DEPARTMENT OF THE INTERIOR
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TABLE 14: DETAILED LISTING OF GRANTS BY COUNTY

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| (1) | (2) | (3) PROJECT TITLE | (4) PROJECT SPONSOR | (5) AMOUNT | (6) | (7) APPR | (8) EXP | (9) CNTY NA |
|----------|-----|--------------------------------|---------------------|------------------|-----|----------|----------|-------------|
| 48-XXX D | | VALDEZ CITY PARK PHASE 1 | CITY OF VALDEZ | 91,000.00 | C | 06/08/73 | 12/31/79 | VALDEZ-CH |
| 23-XXX D | | BASEBALL DIAMOND | CITY OF VALDEZ | 15,000.00 | C | 01/25/77 | 12/31/78 | VALDEZ-CH |
| 55-XXX D | | ALPINE WOODS NEIGHBORHOOD PARK | CITY OF VALDEZ | 30,000.00 | A | 03/29/79 | 12/31/83 | VALDEZ-CH |
| | | | COUNTY TOTAL | 230,475.68 | | | | |
| 59-XXX D | | CITY PARKS | CITY OF NENANA | 64,242.00 | A | 04/20/79 | 12/31/83 | YUKON-KOY |
| | | | COUNTY TOTAL | 64,242.00 | | | | |
| | | | STATE TOTAL | 18,511,102.65 | | | | |
| | | | REGION TOTAL | 18,511,102.65 | | | | |
| | | | TOTAL OBLIGATIONS | 2,029,759,353.53 | | | | |

DIRECT COMMUNITY
PROJECTS

\$9,750.3 million OR 52.9%

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF PARKS

DATE: February 28, 1980

Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

FILE NO. 4205-1

TELEPHONE NO.

SUBJECT: Allocation of \$2,442,461.00
FY80 LWCF Funds

FROM

Chip Dennerlein, Director
Division of Parks



Please use the following list of allocations for the above apportionment amount in lieu of the list submitted with request dated February 4, 1980.

The "Unallocated" amount of \$66,760.24 will be allocated when projects are submitted.

Project - Participant

Authorization

| | | |
|--------------------------------------|------------|----------------|
| Chena Rec. Area - Div. of Parks | 275,400.00 | CHA 113/SLA 78 |
| Playground - Saxman | 10,000.00 | CHA 113/SLA 78 |
| Chugach Visitor Ctr. - Div. of Parks | 225,000.00 | CHA 279/SLA 76 |
| Kachemak Acq. - Div. of Parks | 100,000.00 | CHA 279/SLA 76 |
| Cohoe Wayside - Div. of Parks | 37,220.00 | CHA 279/SLA 76 |
| Cohoe Wayside - Div. of Parks | 125,600.00 | CHA 80/SLA 79 |
| Fish Creek Amend. - Mun. of Anch. | 126,880.00 | CHA 80/SLA 79 |
| Dudley Amend. - Ketchikan | 41,093.00 | CHA 80/SLA 79 |
| Tlinget Amend. - Haines | 2,500.00 | CHA 80/SLA 79 |
| Rifle Range - D.F.& G. | 75,000.00 | CHA 80/SLA 79 |
| Lynnary Park - Mun. of Anch. | 75,000.00 | CHA 80/SLA 79 |
| Taylor/Tarwater - Mun. of Anch. | 175,000.00 | CHA 80/SLA 79 |
| Cheney Lake Dev. - Mun. of Anch. | 50,000.00 | CHA 80/SLA 79 |
| Huffman Park - Mun. of Anch. | 235,000.00 | CHA 80/SLA 79 |
| Seppala Park - Mun. of Anch. | 50,000.00 | CHA 80/SLA 79 |
| Outdoor Rec. - Barrow | 96,500.00 | CHA 80/SLA 79 |
| Nirvana Park - Cordova | 56,000.00 | CHA 80/SLA 79 |
| Tot Lots - Craig | 7,296.29 | CHA 80/SLA 79 |
| Recreation Area - English Bay | 25,000.00 | CHA 80/SLA 79 |
| Sportsfield - Homer | 8,695.47 | CHA 80/SLA 79 |
| Odiak Rec. Area - Cordova | 31,200.00 | CHA 80/SLA 79 |
| Mini Park - Kodiak | 12,000.00 | CHA 80/SLA 79 |
| Tot Lots - Craig | 7,203.71 | CHA 80/SLA 79 |
| Rabbit Creek - Mun. of Anch. | 44,296.29 | CHA 80/SLA 79 |
| Clam Gulch - Div. of Parks | 34,500.00 | CHA 80/SLA 79 |
| Butte Trail - Mat-Su Bor. | 14,040.00 | CHA 80/SLA 79 |
| Palmer Athletic Fields - Mat-Su Bor. | 42,724.00 | CHA 80/SLA 79 |
| Huston Camper - Mat-Su Bor. | 17,753.00 | CHA 80/SLA 79 |
| Lazy Mt. Trail - Mat-Su Bor. | 36,244.00 | CHA 80/SLA 79 |
| Talkeetna Park - Mat-Su Bor. | 12,818.00 | CHA 80/SLA 79 |
| Tot Lot - Mat-Su Bor. | 2,500.00 | CHA 80/SLA 79 |

| | | |
|--------------------------------|---------------------|---------------|
| Trapper Creek - Mat-Su Bor. | 12,142.00 | CHA 80/SLA 79 |
| Wasilla Lake - Mat-Su Bor. | 46,800.00 | CHA 80/SLA 79 |
| Wasilla Townsite - Mat-Su Bor. | 15,600.00 | CHA 80/SLA 79 |
| Recreation Area - Nome | 55,055.00 | CHA 80/SLA 79 |
| Recreation Area - Nulato | 12,500.00 | CHA 80/SLA 79 |
| Aleut Baseball - Port Graham | 18,200.00 | CHA 80/SLA 79 |
| Neighborhood Park - Valdez | 30,000.00 | CHA 80/SLA 79 |
| Baseball Field - Wrangell | 13,350.00 | CHA 80/SLA 79 |
| Recreation Area - Yakutat | 99,580.00 | CHA 80/SLA 79 |
| Hamilton Park - Mun. of Anch. | 20,000.00 | CHA 80/SLA 79 |
| Unallocated - | 66,760.24 | CHA 80/SLA 79 |
| | <u>2,442,461.00</u> | |

A JV to set up the amount of \$1,665,641.00 in the LWCF apportionment account (10.46.9.501) is attached. This JV when combined with JV 80-0204 (\$414,600.00) and JV 80-0205 (\$362,220.00) will equal the total amount received from HCRS for the FY80 apportionment \$2,442,461.00. Copy of letter received from HCRS is also attached.

attachment

KMT:das



United States Department of the Interior

HERITAGE CONSERVATION AND RECREATION SERVICE
WASHINGTON, D.C. 20240

W630

IN REPLY REFER TO:

DEC 13 1979

Division of Parks

DEC 18 1979

Honorable Jay S. Hammond
Governor of Alaska
Juneau, Alaska 99811

Dear Governor Hammond:

It is my pleasure to provide you with a copy of the fiscal year 1980 Certificate of Apportionment of the \$300,000,000 appropriated from the Land and Water Conservation Fund for use by the States Puerto Rico, Virgin Islands, Guam, American Samoa, and the District of Columbia.

Apportionment of these funds is made under the Land and Water Conservation Fund Act of 1965, as amended, and the Act making appropriations for the Department of the Interior and related agencies for fiscal year 1980.

We look forward to continuing the beneficial relationship with you in administration of the Land and Water Conservation Fund and citizens of your State and the country.

Sincerely,

CHRIS T. DELAPORTE

Chris Therral Delaporte
Director

Enclosure

cc Ms. Terry McWilliams

STATE OF ALASKA
Inter-Department Route Slip

TO:
MAIL STATION NUMBER _____

DEPARTMENT _____

ATTENTION Senate Comm & Regional Affairs

- | | |
|--|--|
| <input type="checkbox"/> Approval | <input type="checkbox"/> Note & Return |
| <input type="checkbox"/> Signature | <input type="checkbox"/> Initial & Return |
| <input type="checkbox"/> Comment | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information |

Remarks:

FROM:
MAIL STATION NUMBER 2100

DEPARTMENT C+RA

BY Lynn Wegener DATE 3/11/80

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 466 446 Point
 Title An Act making a special appropriation for construction of a ski jump at Campbell
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected N/A
 Program Category Affected N/A
 BRU, Program, or Subprogram(s) Affected N/A
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 0 | 0 | 0 | 0 | 0 |

FUNDING (Thousands of Dollars)

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Fund Source) | | | | | | |
| | | | | | | |

POSITIONS

| | FY 80 | FY 81 | FY 82 | FY 83 | FY 84 | FY 85 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Although the cost to administer this one grant is not significant, the cumulative effect of a series of special appropriations to the Department for various projects will create a need for additional personnel.

IV. DATE _____ PREPARED BY Mary Foster
 AGENCY Community & Regional Affairs
 PHONE 465-4734
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

LA11 1871 12.10 JAO1 G055 12.10 03/11/80

6

TO SENATORS SUMNER, RODEY, BRADLEY, COLLETTA, STURGULEWSKI, DANKWORTH

FROM KENNETH E. PENOLETON, 4122 CHESS DRIVE, ANCHORAGE 99504 276-5880

I OFFER MY SUPPORT FOR THE SKI JUMP FACILITY BEING PROPOSED AT KINKRAID PARK.

Mr. [unclear] [unclear]

LA11 2192 13.17 JAO1 0072 13.17 03/11/80.

6

TO SENATORS SUMNER, RODEY, BRADLEY, COLLETTA, STURSGULEWSKI, AND DANKWORTH

SP446

"WE SUPPORT THE PROPOSED SKI JUMP AT KINCAID PARK."

JANICE WATKINS
P.O. BOX 1628
ANCHORAGE, AK 99510 276-0502

JULIA AND ROBERT HARDING
2040 FARMER, #3
ANCHORAGE, AK 99504 333-7494

MARJORIE ACCONNELL
1402 PRIMROSE
ANCHORAGE, AK 99504 274-6832

TELEGRAM

ALASCOM, INC.
PHONE: 586-6442
JUNEAU, AK 99802

02052 POM ANCHORAGE ALASKA 15 03-10 1030A AST

PMS SENATOR ARLISS STURGULEWSKI

JUN

I AM IN SUPPORT OF THE SKI JUMP LEGISLATION FOR THE
ANCHORAGE AREA

ANDY ACHILLES SRA BOX 1505-Y ANCHORAGE AK 99507

1980 MAR 10 PM 12 50