

694

HCRA

HB 9

-

HB 51

699

Personal Services

Systems Analyst - Systems Design - 5mm @ \$2,652	\$ 13,250	13.3
Programming		
Keypunch Program		
Edit-Update		
Benefits - 2.0, FICA - .9, H.I. - .6		3.5
Systems Analyst - Report Programs - 3mm @ \$2,652	7,956	8.0
Documentation		
DP System Maintenance		
Benefits - 1.2, FICA - .5, H.I. - .4		2.1
Tax Scanner - Data Capture - 3mm @ \$1,277	3,831	3.8
Benefits - .6, FICA - .3, H.I. - .4		1.3
Tax Collection Specialist - 12mm @ \$1,628	19,536	19.5
Benefits - 2.9, FICA, 1.3, H.I. - 1.5		5.7
Revenue Enforcement Officer II - 12mm @ \$2,465	29,580	29.6
Benefits - 4.4, FICA - 2.0, H.I. - 1.5		7.9
Accounting Clerk II - 12mm @ \$1,355	16,260	16.3
Benefits - 2.4, FICA - 1.1, H.I. - 1.5		5.0
Clerk Typist II - 12mm @ \$1,207	14,484	14.5
Benefits - 2.2, FICA - 1.0, H.I. - 1.5		4.7
Tax Scanner - Data Control - 12mm @ \$1,277	15,324	15.3
Benefits - 2.3, FICA - 1.1, H.I. - 1.5		4.9

155.4

Systems Analyst, PT - 2mm @ \$2,652	5,304	5.3
Benefits - .8, FICA - .4, H.I. - .3		1.5
Tax Scanner, PT - 2mm @ \$1,277	2,554	2.6
Benefits - .4, FICA - .2, H.I. - .3		.9

10.3

Contractual

Computer Costs - Chargeback	9,000	9.0
Envelopes, 25M @ \$12.75	318.75	.3
Postage, 25M @ 15 cents ea.	3,750	3.8
Forms, 25M @ \$40M	1,000	1.0

14.1

Commodities

700 .7

.7

Equipment

3,500 3.5

3.5

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 9
 Title Assessment, levy and collection of taxes in the unorganized Borough
 Requested by Representative Charles H. Parr Date _____

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Office of State Assessor
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		506.1	546.6	590.3	637.5	688.5
200 TRAVEL		83.1	89.8	97.0	104.8	113.2
300 CONTRACTUAL		1,078.3	1,164.6	1,257.8	489.1	528.2
400 COMMODITIES		21.5	23.2	25.1	27.1	29.3
500 EQUIPMENT		37.3	10.0	5.0	5.0	5.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,726.3	1,834.2	1,975.2	1,263.5	1,364.2

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		1,726.3	1,834.2	1,975.2	1,263.5	1,364.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		15	15	15	15	15
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This analysis is based on the assumption that the original mapping program and establishment of the necessary assessment data and file will be let out for contract.

The additional staff included are only to supervise the original project and then maintain the system after the initial program.

Time does not allow the program to start before FY'81 so no impact has been included for FY'80.

DATE _____ PREPARED BY Terry L. Earley, State Assessor
 AGENCY Department of Community & Regional Affairs
 PHONE 465-4730

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

ADMINISTRATIVE COSTS

100 Personal Services

MAPPING

FY'81

1 Mapping Supervisor	Range 19 @ 2837	34,044
1 Title Examiner	Range 17 @ 2455	29,460
2 Draftsmen	Range 17 @ 2455	58,920
1 Clerk IV	Range 9 @ 1475	17,700
2 Clerk III	Range 8 @ 1393	<u>33,432</u>

Subtotal \$173,556

ASSESSMENT

1 Appraisal Supervisor	Range 20 @ 3039	36,468
4 Appraisers	Range 18 @ 2640	126,720
2 Statistical Clerks	Range 10 @ 1564	37,536
1 Administrative Consultant	Range 12 @ 1761	21,132

Subtotal \$221,856

Subtotal Mapping	173,556
Subtotal Assessment	<u>221,856</u>
	\$395,412

Fringes @ 28%
Total 110,715
\$506,127

200 Travel and Per Diem

FY'81

State Assessor and Supervisors	9,375
Title Examiners and Appraisers	62,500
Review Boards	<u>11,250</u>
Total	\$83,125

300 Contractual

FY'81

Telephone	8,280
Postage	5,175
Printing and Advertising	6,900
Data Processing and Programming	144,900
Machine Rental and Xerox	82,800
Office Space 1400 sq. ft. @ \$1.50	25,200
Professional Fees	<u>805,000</u>

Total \$1,078,255

400 Commodities

FY'81

Reference Materials	4,950
Mapping Supplies	5,500
Office Supplies	<u>11,000</u>
Total	\$21,450

500 Equipment

Sufficient Equipment to establish new personnel in environment conducive to work	FY'81 \$37,330
--	-------------------

Note: Subsequent years are based on inflationary pressure on FY 81 except the \$805,000 for professional fees has been projected to decrease to \$115,000 in FY 84 assuming original establishment of maps and records to be complete by that time. Also the Equipment item has been reduced substantially after initial purchase.

Additional Comments: We would envision the process of setting up the administration as multiple step in nature. The first logical step would be an in depth study to establish proper procedure of implementing the administrative process. Subsequent steps at this point are tentative in nature and would be subject to revision at the conclusion of Step I.

Step Two would be setting up of a mapping program by region. Administratively, mapping of one region at a time would appear appropriate. This mapping program would involve a private contract with supervisory direction and controlled by professional staff to be added to the Department of Community and Regional Affairs.

Step Three would be listing, enumeration and calculation of data into preliminary appraised values (this should be done by geographic area and directly follow Step 2 in each area).

Step Four would be onsite review of finished product by professional staff of the Department of Community and Regional Affairs for acceptance or refusal of contractor's work.

Step Five would be the compilation of all data into final assessment roll and present to review board for their actions.

Step Six - At conclusion of Review process, final assessment roll would be compiled and presented to Department of Revenue for collection.

As you can see, this process will be relatively time consuming, however, it appears to be the best and most logical approach to solution of the problem.

Also, it should be noted that even though some of the work is to be contracted, it is essential that professional staff be heavily involved from the onset to insure the quality of the finished product.

It would appear that another approach at least at the start would be a "Study of Taxation in the Unorganized Borough" to determine both feasibility and cost of administering such a property tax. It is completely possible that the cost of administration could exceed the revenue produced at least for the first few years.

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 - JUNEAU 99811

March 13, 1979

The Honorable Bill Parker
Chairman
House Community & Regional
Affairs Committee
Court Building, Room 628
Juneau, AK 99801

Dear Mr. Parker:

HOUSE BILL NO. 9

House Bill No. 9, an Act providing for assessment, levy and collection of a tax on developed land in the unorganized borough, was introduced in the House on January 24, 1979 and was referred to the House Community and Regional Affairs and Finance Committees.

For the consideration of the House Community and Regional Affairs Committee, I am enclosing a copy of a Fiscal Note prepared by Mr. P. A. Wall, Director, Administrative Services Division, Department of Revenue, concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

Enclosures

cc: The Honorable Russ Meekins
Chairman
House Finance Committee

John Messenger
Commissioner
Department of Revenue

P. A. Wall, Director
Administrative Services
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill Resolution No. HB 9
 Title Assessment, Levy & Collection of Tax on Developed Land in an Unorganized Borough
 Requested by House Community & Regional Affairs Date 1-24-79

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
 Program Category Affected _____ General Government _____
 BRU, Program, or Subprogram(s) Affected _____ Administration & Support _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		137.8	104.3	109.5	115.0	120.8
200 TRAVEL						
300 CONTRACTUAL		14.3	15.0	15.8	16.6	17.4
400 COMMODITIES		.7	.7	.8	.8	.9
500 EQUIPMENT		3.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	156.3	120.0	126.1	132.4	139.1

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	0	156.3	120.0	126.1	132.4	139.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						


POSITIONS

FULL TIME		5/60	5/60	5/60	5/60	5/60
PART TIME		2/9	2/4	2/4	2/4	2/4
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached fiscal detail.

NOTE: Reference page three, line 17, AS 24.10.070-220 was repealed by Chapter 182, SLA 1978. A new enforcement provision is needed.

IV. DATE March 2, 1979 PREPARED BY  P. A. Wall
 AGENCY Revenue
 PHONE 465-2313
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Duplication of Four-page Report	\$ 36.00
Envelopes	267.75
Postage	3,150.00
Commodities	700.00
Forms	1,800.00
Computer Costs	9,000.00
Equipment	<u>3,500.00</u>
Total	\$ 18,453.75

Personnel One-Time Costs

Systems Analyst - Systems Design - One Man Month	\$ 3,019.37
Programming - One Man Month	3,019.37
Keypunch Programs - One Man Month	3,019.37
Edit-Update Program - Two Man Months	6,038.74
Report Programs - One Man Month	3,019.37
Documentation - One Man Month	3,019.37
Tax Scanner - Data Capture - Two Man Months	<u>3,138.36</u>
Sub-total	\$ 24,273.95

Personnel On-Going Costs

Systems Analyst - DP System Maintenance - Two Man Months	\$ 6,038.74
Tax Scanner - Data Capture - Two Man Months	3,138.36
Data Control - Full Time	18,830.16
Tax Collection Specialist II - Full Time	22,496.88
Revenue Enforcement Officer II - Full Time	27,302.28
Accounting Clerk II - Full Time	18,830.16
Clerk Typist II - Full Time	<u>16,863.84</u>
Sub-Total	\$ 113,500.42
Total	<u>\$ 156,228.12</u>

2/15/79

Food Processing Establishments & Unorganized
Borough

(36) processors & unorganized borough

With repeat - gross receipts tax, a suitable
source information, namely measure - dollar
value business conducted, further. P, is
lost.

3/22/79

AB 9

- Discussion with Don Argeton

Unimproved land - exempt

- (1) Native claims so not including Native Villages
- (2) easy

Unimproved & subject to taxation
Don't get from picture without

to eliminate "unimproved land"

Key by provisions to act

* Reference fed. statute

24% - ed. budget is picked up by local jurisdiction

874 # for REAA - Revenue Sharing - States

PL 92-203

12/18/71

Ab. Native Claims to Act

p. 26

Sec. 21 (d)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

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IV. DATE _____ PREPARED BY Terry L. Earley, State Assessor
AGENCY Department of Community & Regional Affairs
PHONE 465-4730
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

BREAKDOWN OF COSTS INCLUDED IN ANALYSIS

ADMINISTRATIVE COSTS

100 Personal Services

MAPPING

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Fringes @ 28%	110,715
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Sufficient Equipment to establish new personnel in environment conducive to work	FY'81
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HB

51



City and Borough of Sitka

P.O. BOX 79 · SITKA, ALASKA · 99835

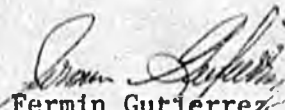
February 6, 1979

Representative Bill Parker
Chairman, Community and
Regional Affairs Committee
Pouch V
Juneau, Alaska 99811

Dear Representative:

Please be advised that the City and Borough of Sitka endorses the contents of House Bill 51, which we understand is in your Community and Regional Affairs Committee. We request yours and your Committee's favorable action on H.B. 51.

Very truly yours,


Fermin Gutierrez
Administrator

cc: Representative Dick Flason
Representative Mike Miller

Mr. Michael C.T. Smith
Asst. Commissioner
Dept. of Natural Resources

February 1, 1979

Dear Mr. Smith,

I recently came into possession of a memo to you from Claud Hoffman, Chief Cadastral Engineer (1/19/79, file #1020) regarding the Dept. of Natural Resources' proposed survey (and other) regulations, in which Mr. Hoffman comes to the totally irresponsible conclusion that the regulations be adopted; irresponsible, that is, if his position has anything to do with presenting the desire of the Alaskan people.

In the memo he notes 15 general objections which people voiced at various public hearings on the matter. The public outrage he mentions regarding the usurption of Alaskan's rights, domination by excessive government regulations and insensitive beaurocratic control was exceeded only by what he observed as the frustration felt due to lack of adequate notice for the hearing. The fact that the hearings were tactically set during the holidays only serves to solidify public belief that the State hopes to adopt these restrictive regulations as quietly and swiftly as possible. For after citing lack of participation in Anchorage and Juneau, he discounts the Fairbanks testimony (all negative) as a reaction "to such other 'hot' issues as the 'D2' and 'Antiquities Act'", and concludes that we "take a serious look at the authority we actually have.....and proceed on line and adopt the regulations...."

I submit that this type of thinking on the part of a State Agency is in direct conflict with the will of Alaskans, and that further action in this direction will only serve to fuel the fires of discontent just now beginning to challenge the power of the Federal government (as witnessed by CMAL, Alaskans Unite, etc.). It is my hope that those fires need not ignite the walls of our own State agencies to regain the Alaska we came here for.

Sincerely,

Barry L. Brown
Barry L. Brown
Box 81443
College, AK 99708

cc: Fairbanks News-Miner
Gov. Jay Hammond
State Legislators

P.S. Alaskans who haven't familiarized themselves with these DNR/ADL proposals should do so--NOW.

MEMO

TO: BILL

FROM: Marjorie

RE: HB 51 "amending the definition of vacant unappropriated and unreserved land' with reference to land selection entitlements of municipalities;

The bill was drafted to deal with Bierre sensitive lands which are part of the municipal entitlements. It would protect these lands from selection if the Bierre initiative goes into effect.

On Feb. 14 a meeting was held in Anch. , headed by Mike Smith of the Div. of Lands, to discuss the problems connected with the Bierre Initiative and regulations dealing with municipal entitlements. Attending the meeting were representatives of the following Boroughs: Ketchikan, Juneau, Mat. Su, Kenai, Anch. Kodiak, Fbks. North Slope, Bristol Bay and Haines were not represented nor was Sitka. At that meeting it was decided that the problem could be handled administrationally and that the bill was not needed.

Contact: Lee Sharp

1977 Maine Land Selection Bill
original September

Beane initiative people & this
definition. Lands available
municipal selection could also
be available for Beane

Dev. Lands after Beane Init.
Lands municipalities would get
would be taken.

"reserve use" definition

All boroughs
Mike Smith D.F.R. ? * 279-5577
↓ Beane signature
Asst. Com. - Director Lands

Legal tech. whether municipality can select
reserve state land -

Feb 19 -

Introduced: 1/24/79
Referred: Community &
Regional Affairs

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 51

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending the definition of 'vacant, unappro-
7 priated and unreserved land' with reference to land
8 selection entitlements of municipalities; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 29.18.213(12) (C) is amended to read:

12 (C) is unclassified or, if classified under AS 38.05.300,
13 is classified for agricultural, grazing, commercial, industrial,
14 private recreational, residential, reserved use, utility or open-
15 to-entry purposes, or where classified in accordance with an agree-
16 ment between a municipality and the state providing for state
17 management of land of the municipality.

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-

19 070(c). Request: See Sharp - other municipalities

20 HB 133 - Passed last yr.

21 Reserved status created

22 doesn't apply to municipal selections

23 Marilyn Miller

24

25

26

27

28

29

BILL WORK SHEET
(for optional use of committee aides)

No. 4

ON _____

from _____ DATE _____

_____ ORIGINAL SPONSOR _____ OTHER _____

COMMITTEE RECOMMENDED --

Recommendation: _____

Recommended by _____

Recommendation: _____

Recommended by _____

Title: _____

AMENDMENT: (what they are and what they do (attach if lengthy))

Is there a fiscal note for the original bill and one which reflects
change by the amendments: (attach details).

Who contacted: _____ Research/supporting information

Attached (?) _____

Comments: *Lee Sharp - Contacted*

(use side if necessary)