



471177 HB 833

4. Assisting teachers with instructional materials.
5. Newsletter produced.
6. SMERC catalogs and information mailed to all teachers and administrators in member districts.
7. Instructional Material's Catalog revised and circulated to all schools in member districts.
8. New instructional materials (mostly secondary level) were selected for purchase.
9. Preparation for implementing Health Education Grant.
10. Preparation for implementing Alcoholism Education in Lake & Peninsula School District.
11. Youth Employment Training Program Grant application written, presented to D.O.E. and approved.
12. Adult Basic Education Narrative Proposal for Grant was written and presented to D.O.E.

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BRISTOL BAY REGIONAL RESOURCE CENTER

DECEMBER MONTHLY REPORT

ATIPP ACTIVITIES

Searches filed 10  
Searches received 28

The searches filed requested information on a variety of subjects including pre-schools for rural areas, curriculum or instructional activities in various secondary subject matter areas, counselling programs, plus miscellaneous microfiche.

MATERIALS LOAN

Total items checked out = 134

The largest category in which materials were checked out was reading (54 items) followed by book bags (27 items). Most of the other materials checked out were approximately evenly distributed between math, miscellaneous subjects, professional library, and video tapes.

IN-SERVICE ACTIVITIES AND WORKSHOPS

- Dec. 2 - 3 Classroom Management/Behavior Modification Workshop in Dillingham. Participants were teachers, teacher aides, and special education teachers from Dillingham City Schools, S/W Region Schools, L & P Schools and several persons from the Nome area. One University credit was available for those desiring it.
- Dec. 13-15 Aide Training In-Service for the instructors and/or supervisors for the Aide Training Course - Child Development and Developmental Disabilities to begin in January 1977.
- Dec. 14-15 Community Education Workshop

TEACHER TRAINING VIDEO CASSETTE DEVELOPED

Dec. 29, 1976 - A 45 minute Metric In-Service Video program (an introduction to the metric system) was filmed with Leo Lutchansky as instructor.

PROFESSIONAL MEETINGS OR WORKSHOPS ATTENDED BY STAFF

- Dec. 8-10 Annual Northwest Learning Resource System Conference in Seattle attended by Helen Virgin and Sonja Hawkins. NWLRS funded trip for Helen Virgin.
- Dec. 13-15 Aide Training In-service in Dillingham in cooperation with the U. of A.

OTHER RCLA ACTIVITIES

December 14 to 15, 1976 - coordinated the Regional Community Schools workshop attended by the representatives of the four school districts and various local and State agencies.

OTHER RCLA ACTIVITIES CONTINUED

The RCLA psychologist assisted S/W Region Schools in student assessment.

Bristol Bay Area Health Corporation printed their newsletter using the center's mimeograph. They provided their own supplies and machine operator.

Bristol Bay Native Association has requested the use of the center's mimeograph machine on the same basis as B.B.A.H.C.

System FORE materials are being duplicated by S.L.I. number and distributed to participating schools. The System FORE Extensions have been received and are being distributed.

Sonja Hawkins collected testing materials for Language assessment.

The regular activities such as helping teachers with materials and information, the radio program and the newsletter were continued.

Psychological Services to date... Feb. 1, 1978

In compliance with the Bristol Bay Regional Resource Center's Annual Plan of Service - fy 78; section VI. SPECIAL EDUCATION; objective 6.1, the following services have been thus far rendered:

6.1.1. Direct assistance in child centered appraisal of exceptional children or suspected exceptional children in the 4 member districts have been as follows:

SOUTHWEST: TESTED - 31

LAKE AND PENINSULA: TESTED - 18, C.S.T. PLACEMENT - 18

BRISTOL BAY BOROUGH: 2 DAYS ASSISTANCE

DILLINGHAM: TESTED - 15, C.S.T. PLACEMENT -39

6.1.2. Services of a School Psychologist on a shared basis as follows:

SOUTHWEST: (approximate) DAYS REQUESTED: 11

DAYS COMPLETED: 11

DAYS REMAINING: 0

LAKE & PENINSULA: DAYS REQUESTED: 40

DAYS COMPLETED: 21

DAYS REMAINING: 19

BRISTOL BAY BOROUGH: DAYS REQUESTED: 21

DAYS COMPLETED: 3

DAYS REMAINING: 17

DILLINGHAM CITY: DAYS REQUESTED: 60

DAYS COMPLETED: 32

DAYS REMAINING: 28

6.1.3. Assistance in child centered programming of handicapped children was:

4 DISTRICT TOTAL PSYCHOLOGICAL WRITE-UPS - 64 children

4 DISTRICT C.S.T. PLACEMENT PROGRAMMING - 58 children

6.1.4. In-service activities/workshops for teachers of exceptional children have been:

1 - Special Ed. procedures (L&P)

1 - Slingerland (DLG. AND S.W.)

1 (proposed) - 94 - 142 (DLG.)

6.1.6. Providing on-site consultant services as requested:

LAKE & PENINSULA: 18 HRS.

BRISTOL BAY BOROUGH: 14 HRS.

DILLINGHAM: 39 HRS.

TOTAL: 71

EXPENSE SAMPLE in providing psychological services to 4 district areas:

A. flight to Pilot Point.....\$283.00

per diem in " " .....\$ 10.00

TOTAL \$293.00

B. One testing instrument as requested by 4 districts...\$395.00

It has been thus far agreed that the Psychological Services rendered to date have been completed and very well accepted. All services are in compliance with Alaskan Federal Regulations.

In analysis of hours involved, full-time expense would not be feasible in the hiring of a full-time psychologist for each district. It should be noted that one district does have full-time psychological services yet still has the need for the Resource Center.

  
SCHOOL PSYCHOLOGIST

NORTHWEST REGIONAL RESOURCE CENTER

Box 945  
Nome, Alaska 99762  
Phone: 443-2824

July 1, 1977

State Grant

Bureau of Indian Affairs

Nome Public Schools

Carry over

November 1, 1977

- Bureau of Indian Affairs
- Provide Resource Materials, Cleaning & Preventative Maintenance

Bering Strait R.E.A.A.

Coordinating Title I workshop  
Salary Survey of Seward Peninsula  
Formal Assessment of Sp.Ed  
Referrals

State of Alaska - Health Education

Nome Public Schools

Administrative Manual for Sp.Ed.  
Management of Home-Beltz Apartments  
and Dormitory Complex

Proposed Contracts:

Bureau of Indian Affairs  
(Nov. 21, 1977) Title VI-B - Sp.Ed.

Nome Public Schools  
Title VII Bilingual Evaluation

WESTERN REGIONAL RESOURCE CENTER  
P. O. Box 4-2830  
Anchorage, Alaska 99509  
276-1308

Began August, 1977

Region serves five districts (100% participation)

Iditarod  
Kuspuk  
Lower Kuskokwim  
Lower Yukon  
St. Mary's

Total Student Enrollment

Approximately 3,000 K-12

Schools:

59 elementary and secondary programs in 34 villages

STAFFING

Director

Support services currently include Secretary, Bookkeeper, Information and Resource Specialist, Research Assistant.

Professional services available on contractual basis include Program Development Specialists, Psychologists, Speech Therapist.

Grant Program project staff includes Vocational Guidance Counselor/Coordinator, Counseling Aides, and may include Bilingual Basic Methods Trainers, Language Literacy Trainers, Materials Development Specialists and related support staff.

WESTERN REGIONAL RESOURCE CENTER  
Summary of Recent Activities

FUNDING

1. State: Department of Education grant award of \$47,000
2. District: Combined total unallocated contributions of \$60,000. Proposed commitment of remaining funds in District Account #409 (Professional/Technical Services) by program budget item.
3. Grant Awards and Proposals: Proposal for Equipment Technician for Audio-Visual and Office Machines to provide field service and training, costs to be shared by Districts.
  - Submitted Federal Title VII grant application (2 year) for Training Program in Bilingual Education for Western region to develop trainers in Basic Language Teaching Methods and Language Literacy Training, including identification, acquisition, dissemination and development of relevant materials.
  - Submitted proposal for CETA Title III Youth Employment Training Project, Balance of State Prime Sponsor funds for pilot program in two of five districts (Iditarod and Kuspuk). Western Regional Resource Center was awarded approximately \$70,000 for period January 1, 1978 through September 30, 1978 to provide counseling, career employment and work experience to approximately 300 youth ages 16-21 in or out of school.
  - Submitted proposal to Bureau of Indian Affairs to provide services pursuant to P.L. 94-142 in selected villages, estimated at \$20,000, pending.
  - Proposal solicited by Kuskokwim Community College for evaluation of their Bilingual Vocational and Technical Training Program. Estimated at \$3,500, pending.

Summary of Recent Activities  
Western Regional Resource Center, cont.

4. Projected Activities: Submitting RFPs to Department of Education for FY78 Vocational Education funds.
  - Joint proposal of all RRCs for Teacher Centers proposal statewide.
  - Proposed training program for Generator Equipment Repair and Maintenance - cooperative effort between Department of Education, Alaska Skill Center (Seward) and Department of Community and Regional Affairs (CETA).
  - Proposed demonstration project in conjunction with Southcentral Regional Resource Center to provide total vision and hearing screening and coordinated Tx follow-up, including IEP preparation, for Western region and selected Southcentral districts, using P.L. 89-313 and P.L. 94-142 funds.

Summary of Recent Activities  
Western Regional Resource Center, cont.

SERVICE - PRIORITIES

The key areas identified by a previous regional needs assessment and district requests are:

1. Telecommunications
2. Counseling and Guidance
3. Bilingual/Bicultural Program and Materials Development and Dissemination
4. Basic Curriculum Planning
5. Generator Equipment Repair, Maintenance and Training
6. Career/Vocational Educational Programs
7. Psychological and related Special Education Services
8. Equipment Technician for Audio-Visual Equipment and Office Machines

The basic directional emphasis of the Western Regional Resource Center currently is to develop comprehensive plans at a regional level for each of the major program areas being addressed. This is a prerequisite to providing effective and coordinated service delivery.

Support services, telecommunications and equipment servicing are also a critical preliminary step to facilitating any educational programming efforts.

Summary of Recent Activities  
Western Regional Resource Center, Cont.

MAJOR ACTIVITIES

Member, National Org. of County, Intermediate & Educ. Svc. Agencies

Member, Statewide Steering Committee for Educational  
Telecommunications Consortium

Member, Advisory Board, Alaska State Facilitator Project

Report to Interim Committee on Educational Programs, ASL

Participant Title I Conference of Nationally Validated  
Exemplary Programs

These agencies passed resolutions supporting full effective funding  
for Regional Resource Centers:

Alaska Association of School Boards

Alaska Association of School Superintendents

Alaska Association of Secondary School Principals

AN EXCERPT FROM GOVERNOR JAY S. HAMMOND'S ADDRESS TO  
THE ASSOCIATION OF ALASKA SCHOOL BOARDS

NOVEMBER 11, 1977

"ANOTHER FUTURISTIC IDEA JUST GETTING OFF THE GROUND, IS THE REGIONAL RESOURCE CENTER CONCEPT. I SEE REGIONAL RESOURCE CENTERS AS VIABLE MEANS OF POOLING TALENTS AND SERVING MANY PEOPLE WITH A CORPS OF SPECIALIZED TRAINING AND OTHER RESOURCES. IT SEEMS INSANE TO SUGGEST THAT ONE SMALL DISTRICT WITH APPROXIMATELY HALF A REASONABLE CLIENT LOAD HIRE A SCHOOL PSYCHOLOGIST OR A SPECIALIZED READING EXPERT. CERTAINLY, A PROFESSIONAL WITH THAT LEVEL OF TRAINING WILL NOT BE INTERESTED IN A HALF-TIME JOB. THUS, THE RRCs CAN BE THE VEHICLE TO PREVENT THE COMMON TENDENCY TO GRAB A BODY AND HANG ONTO IT FOR DEAR LIFE IN SPITE OF THE FACT THAT THE REAL DEMAND IS ONLY FOR HALF A BODY. REGIONAL RESOURCE CENTERS, THROUGH THE COOPERATIVE EFFORTS AMONG ADMINISTRATORS AND BOARD MEMBERS, AS WELL AS STAFF, CAN DEVELOP THE MECHANISMS TO SHARE THE RESOURCES AVAILABLE IN THE MOST ECONOMICAL WAY POSSIBLE, COMPACTING HALF-BODY JOBS IN SUCH A WAY AS TO BETTER UTILIZE FULL BODIES."

THE PRECEDING PAGES WERE TREATED AS  
A UNIT IN THE ORIGINAL FILE.

KODIAK ISLAND BOROUGH SCHOOL DISTRICT

P.O. BOX 886  
KODIAK, ALASKA 99615  
TELEPHONE: (907) 486-3131

HB 833

*CONTRACTS*  
NO SPECIFIC CONTRIBUTION BY KODIAK - They may have given some money for job specific contracts

March 13, 1978

The Honorable Rep. Charles Parr  
Capitol - Room 110  
Pouch V  
Juneau, Alaska 99811

Dear Representative Parr:

I would like to take this opportunity to speak in support of House Bill Number 833, "An act making a supplemental appropriation to the Department of Education for increased base support of regional resource centers; and providing for an effective date."

The Regional Resource Centers have proven to be a viable and effective alternative for the delivery of instructional leadership and services in Alaska. During the process decentralizing the State Operated School System, the Legislature wisely included provisions for intermediate education resource support, in the form of Regional Resource Centers. I am hopeful that the Legislature will now recognize the need for appropriate funding for the RRC's and help them further increase the quality of education in Alaska. I strongly urge your support of HB833.

Sincerely,

*John E. Anttonen*  
John E. Anttonen  
Superintendent

JEA/dm

# MEMORANDUM

TO:

Representative Nels Anderson  
#102 Assembly

DATE:

March 23, 1978

FILE NO:

THRU: Nat Cole, Deputy Commissioner  
Department of Education

TELEPHONE NO:

FROM: Eula Ruby, Director  
Project A-TIP  
Program Development and Dissemination

SUBJECT:

Regional Resource Centers

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Per your request, attached are:

1. A.S. Section 14, Article 3  
Regional Resource Centers.
2. Chapter 66  
Regional Resource Centers  
(Regulations).
3. Copy of memo to Michael Morin and Representative Parr's Office,  
regarding Regional Resource Center Budgets.

ER:jln  
Attachments



# LAWS OF ALASKA

1976

Source

Chapter No.

HCSSB 690 (Finance) am H

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## AN ACT

Creating the regional resource center areas and boards; prescribing their organization, powers and duties; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

- Section 1. AS 14.08.141 is repealed.
- Sec. 2. AS 14.12 is amended by adding new sections to read:

#### ARTICLE 3. REGIONAL RESOURCE CENTERS.

Sec. 14.12.150. ESTABLISHMENT AND PURPOSE. (a) The districts of the state public school system may join together to establish regional resource centers to provide the following services, including but not limited to, accounting, payroll and other fiscal, media, instructional support, bilingual-bicultural educational, inservice and staff development, student, diagnostic, school management and school board member training.

(b) A regional resource center established under (a) of this section shall be governed by a board consisting of one representative from each participating district. The representative shall be appointed by the governing board of that district. The term of office of regional resource center board members shall be two years, beginning July 1 of each calendar year. Vacancies shall be filled in the same manner as original appointment.

(c) Regional resource center boundaries shall be established by the state Board of Education on recommendation of the commissioner of education in the following seven sections of the state: southcentral and the Aleutian Chain, western, northwest, Bristol Bay, interior, southeast, and Kodiak. A district may not be included in more than one regional resource center area.

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(d) Regional resource center boards may receive and expend both public and private funds to operate a regional resource center.

(e) Employees of the regional resource centers are not in the state service and are not subject to the State Personnel Act (AS 39.25). However, all regional resource center employees shall be members of either the teachers' retirement system (AS 14.25) or the public employees retirement system (AS 39.35).

Sec. 14.12.160. REGIONAL RESOURCE CENTER BOARD GRANT PROGRAM; ELIGIBILITY. (a) The Department of Education may make grants to regional resource center boards which qualify for the grants under the criteria set out in (b) of this section and regulations adopted by the department.

(b) To qualify for a grant under (a) of this section, a regional resource center board shall

(1) be organized under the provisions of sec. 150 of this chapter;

(2) adopt bylaws for its operation;

(3) provide the department with a plan of operation including but not limited to the following elements:

(A) the bylaws adopted for its operation;

(B) a list of participating districts, number of students and professional staff to be served;

(C) a schedule of funds available from federal, state, local and private sources;

(D) a description of the services and programs to be offered;

(E) a description of the method by which these services and programs will be evaluated;

(F) other information that may be required by the department by regulation;

(4) comply with applicable regulations adopted by the department.

Sec. 14.12.170. For purposes of this chapter, regional educational attendance areas shall be considered districts.

Sec. 14.12.180. REGULATIONS. The Department of Education may adopt regulations necessary to implement the provisions of secs. 150 - 170 of this chapter.

Sec. 3. This Act takes effect July 1, 1976.

4 AAC 63.080. DEFINITIONS. In this chapter, unless the context otherwise requires, "commission" means the Alaska Educational Broadcasting Commission or its designee. (Eff. 9/1/73, Reg. 47)

Authority: AS 14.58.050  
AS 14.58.060(1) and (8)  
AS 14.58.070(2)  
AS 14.58.090(1)

**CHAPTER 66.  
REGIONAL RESOURCE CENTERS**

**Section**

- 10. Boundaries, property, assets and liabilities
- 20. Duties of regional resource center boards
- 30. Grants
- 40. Evaluation
- 50. Advisory Council
- 60. Definitions

**4 AAC 66.010. BOUNDARIES, PROPERTY, ASSETS AND LIABILITIES.** (a) The membership of a regional resource center must include more than one school district.

(b) Regional resource centers may be established for the following areas:

(1) Southcentral, Aleutian Chain and Kodiak Regional Resource Center boundaries:

- Adak Regional School District
- Anchorage School District
- Aleutian Chain School District
- Chugach School District
- Copper River School District
- Cordova School District
- Kodiak Island Borough School District
- Kenai Peninsula Borough School District
- King Cove School District
- Matanuska-Susitna Borough School District
- Pribilof Island School District
- Unalaska City School District
- Valdez City School District;

(2) Western Regional Resource Center boundaries:

- Iditarod Area School District
- Kuspuk School District
- Lower Kuskokwim School District
- Lower Yukon School District
- St. Mary's City School District;

(3) Northwest Regional Resource Center boundaries:

- Bering Strait School District
- Nome City School District
- Northwest Arctic School District
- Selawik City School District;

(4) Bristol Bay Regional Resource Center boundaries:

- Bristol Bay Borough School District

Dillingham City School District  
Lake Peninsula School District  
Southwest Regional School District;

(5) Interior Alaska Regional Resource Center boundaries:

Alaska Gateway School District  
Delta-Greely School District  
Galena City School District  
Nenana City School District  
North Slope Borough School District  
North Star Borough School District  
Upper Railbelt School District  
Yukon Flats School District  
Yukon Koyukuk School District; and

(6) Southern Regional Resource Center boundaries:

Annette Island School District  
Chatham School District  
Craig City School District  
Gateway Borough School District  
Haines Borough School District  
Hoonah City School District  
Hydaburg City School District  
Juneau Borough School District  
Kake City School District  
Klawock City School District  
Pelican City School District  
Petersburg City School District  
Skagway City School District  
Sitka Borough School District  
Southeast Islands School District  
Wrangell City School District  
Yakutat City School District

(c) A change in the boundaries of a regional resource center, including an equitable adjustment and transfer of all property, assets and liabilities among the regional resource centers directly involved in the boundary changes will be made by the state Board of Education, in the exercise of its discretion, upon recommendation of the commissioner.

(d) With the approval of the commissioner, a regional resource center may provide services to districts outside its boundaries or to other regional resource centers. Provision of services must be carried out pursuant to written contracts. (Eff. 9/14/77, Reg. 63)

Authority: AS 14.07.060  
AS 14.12.150(c)  
AS 14.12.180

4 AAC 66.020. DUTIES OF REGIONAL RESOURCE CENTER BOARDS. A regional resource center board shall

(1) establish programs to serve its participating member districts more efficiently, economically, and completely than would be possible if each district functioned alone;

(2) establish appropriate bylaws and policies for its operation including, but not necessarily limited to

(A) conduct of meetings and a regular meeting schedule;

(B) procedures for approval of programs and program development and implementation;

(C) procedures for approval of budgets and budget revisions; and

(D) personnel procedures;

(3) file a copy of its bylaws with the commissioner by May 1 of each fiscal year or within two weeks following any bylaw changes; and

(4) adhere to the fiscal procedures established for school districts under 4 AAC 06.120. (Eff. 9/14/77, Reg. 63)

Authority: AS 14.07.060  
AS 14.12.180

4 AAC 66.030. GRANTS. (a) To qualify for grants under AS 14.12.160, boards must file an annual plan of service and budget with the commissioner by May 1 of each fiscal year. The commissioner will notify each applicant within 30 days after receipt of the plan whether an annual plan has been approved or disapproved. All approved projects begin on July 1 of each fiscal year.

(b) All grant amendments must be approved by the commissioner.

(c) All fiscal reports (budgets, expenditures, audit, etc.) must be prepared in the same format as required of school districts.

(d) As a minimum, the following parts are

*What are they contributing?*

TELEGRAM

ALASKA COMMUNICATIONS, INC.  
PHONE 586-6440  
DILLINGHAM ALASKA 99801

JUN 17 10 2 46

02081 NL TDA DILLINGHAM ALASKA 195 04-17 1000A AST

PMS REP CHARLES H PARR CHAIRMAN HESS COMMITTEE

JUN

I UNDERSTAND THE HESS COMMITTEE WILL BE HOLDING HEARINGS

IN REGARD TO HOUSE BILL 833, SUPPLEMENTAL FUNDING TO INCREASE  
BASE SUPPORT OF REGIONAL ESOURCE CENTER FOR FY79.

AS DIRECTOR OF THE BRISTOL BAY RESOURCE CENTER WHICH IS BASED  
IN DILLINGHAM, I URGE YOUR COMMITTEES SUPPORT OF HOUSE BILL 833.

I BELIEVE IN THE CONCEPT OF SHARED AND COOPERATIVE EDUCATION  
ESPECIALLY IN RURAL ALASKA AS MATERIALS AND SERVICES CAN BE  
SCARCE AND EXPENSIVE. I WOULD LIKE TO SEE REGIONAL RESOURCE  
CENTERS BE GIVEN A FAIR CHANCE AS I KNOW THE CONCEPT WORKS  
EXTREMELY WELL IN OTHER STATES. WE HAVE 100 PERCENT  
PARTICIPATION FROM SCHOOL DISTRICTS IN OUR REGIONAL BOUNDRIES.  
NOT ONLY IN PARTICIPATION BUT FINANCIAL COMMITMENTS. OUR  
CURRENT BUDGET IS FUNDED WITH A MERE 18 PERCENT STATE MONIES  
AND A WHOPPLING 82 PERCENT FROM OUR FOUR SCHOOL DISTRICTS.  
THIS IS, INDEED, DISPORTIONATE AND IF NOT BALANCED OUR FUTURE IS  
NOT ON SOLID FOOTING.

I AM SORRY I CANNOT BE THERE TO TESTIFY REGARDING THE HEARING  
AS I WILL BE IN SEATTLE. HOWEVER, ON BEHALF OF OUR STAFF AND  
OUR MEMBERSHIP, THANKS FOR YOUR CONSIDERATION AND FOR TAKING  
YOUR VALUABLE TIME TO READ THIS NIGHTLETTER. SINCERELY

ROBERT T BROWN BRISTOL BAY RESOURCE CENTER

433

\$400 → 350 w/ more centers  
problems

- 1) fundy
- 2) dedicated plan of development

- RRC - 5 year plan

similar to new budget

600,000 total budget (Amh)

15% comes from the state

6 research centers

related to ADM cost

\$ 1,075,898 → 520,000 fifth years

↓ basic admin 75

program person 25

program development 150

rest of money on ADM

SOUTHCENTRAL REGIONAL RESOURCE CENTER

REPORT OF SERVICES

July 1, 1977 - February 1, 1978

The functions of the Southcentral Regional Resource Center (SCRRC) are divided into four major areas: (1) special education through the Learning Resource Center (LRC); (2) curriculum development, program improvement and evaluation through the Program Development and Support Section; (3) information and instructional materials dissemination through the Information Dissemination Section; and (4) center administration through the Director's office.

Delineated below are the services which have been provided between July 1, 1977, and February 1, 1978, described in terms of staff days involved in providing services, persons (teachers, children, administrators, parents) receiving services, and materials/products disseminated.

Given the current funding situation and staff available, the SCRRC is operating a maximum capacity. We are forced to turn down a rapidly growing number of requests for new and additional services. To a large extent, many of our services are project or contract specific. That is, staff are principally supported through grants or contracts with federal or state agencies and local school districts. With staff committed to specific projects, opportunities to respond to emerging needs of the center's service area, as well as program expansion and development of new programs is greatly constricted. Currently, the basic state grant amounts to only 15% of the center's budget. This money (\$114,000) covers administrative costs (salary for Director, Finance Director, Secretary), board operation, communications and facility rental, leaving little for development of new and/or additional programs and services.

The SCRRC serves the following eleven (11) school districts:

	<u>1977*</u> <u>ADM</u>	<u>Professional</u> <u>Staff</u>
Adak	619	45
Aleutian Region	219	24
Cugach	63	6
Copper River	652	50
Cordova	558	45
Kenai	5,313	341
King Cove	114	15
Kodiak	2,117	125
Matanuska-Susitna	3,268	215
Pribilof	189	12
Valdez	<u>987</u>	<u>62</u>
Total	14,099	940

*Counts*  
\* Enrollment counts are currently higher.

The schools served through the SCRRC are spread throughout the Southcentral region of the state, including Kodiak, the Aleutian Chain, and the Pribilof Islands. Travel costs to the Aleutian Chain and the Pribilof Islands are extremely expensive. For example, from Anchorage to Adka through Adak is \$1,604; to Adka via Cold Bay is \$5,313.20; to Nikolski \$453.60; to Sand Point \$300.00; to St. Paul \$434.00 and St. George \$474.00 (the latter two sites having only one flight in and out per week). Thus, it costs approximately \$684.00 for travel and per diem for the SCRRC Board member from the Pribilof District to attend a Board meeting (or \$2,736.00 for four scheduled meetings). Costs are similarly high for travel from Adak, King Cove and Kodiak Board members.

PROGRAM SECTION

Learning Resource Center (IRC)  
(Special Education)

STAFFING

6.5 FTE

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
1.0 General services		
1.1 Individual student evaluations (six districts)	297	204 students evaluated 128 Teacher Conferences 76 Child Study Team meetings conducted
1.2 Program development, management	74	35 administrators, teachers
1.3 In-service training for teachers	28	55 teachers, aides
1.4 Review of instructional curriculum materials for dissemination	27	19 teachers, administrators
1.5 Program evaluation	7	9 teachers, administrators
1.6 Dissemination of information on special education materials procedures	20	25 teachers, administrators 80 instructional items, information searches
1.7 Non-biased Assessment Task Force	10	Report on issues and problems in assessment of (Alaskan) minorities. Development of non-biased assessment procedures manual.
1.8 Special Child Study Team	5	Development of a comprehensive identification, referral treatment system for children with developmental disabilities
1.9 Interagency planning and cooperation	15	Alaska Vision/Hearing Impaired Program, Communicative Disorders, Alaska Native Medical Center
1.10 Speech and language	20	60 speech and language evaluations of school children, 25 individual treatment programs developed
1.11 Grant Writing	20	

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
1.12 Report preparation typing	60	
<u>STAFFING</u>		
20 FTE		
2.0 Special Services		
2.1 Consultant for Blind/Visually Impaired Students	110	35 student evaluations 35 individual education programs developed, reviewed 75 teachers/administrators conferences 25 parent conferences
2.2 In-service training	5	70 teachers, aides, administrators
2.3 Development of instructional aid and materials depository	40	95 Braille books, 237 large print books, and 3 pieces of hardware
2.4 Clinical support	65	
2.5 Program development guides	10	2 information guides for teachers, "Including Visually Handicapped in Your Classroom" and "The Visually Impaired Student"
2.6 Clinical support	120	

STAFFING

5.25 FTE

3.0 Providence Heights School (API)

3.1 Instructional program for 10 (ADM) elementary severely emotionally disturbed children	200	Development of IEP, classroom instructional, clinical staffing
3.2 Instructional program for 17 (ADM) adolescent severely emotionally disturbed children	200	(as above)

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
3.3 Program coordination	100	Curriculum development, program evaluation, clinical staffings

PROGRAM SECTION

Program Development and Support

STAFFING

3.5 FTE

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
1.0 General Program Assistance		
1.1 Curriculum/program evaluation	28	45 teachers, administrators 2 reports produced
1.2 Curriculum development	22	50 Board members, teachers, administrators
1.3 Community educational goals and facilities	18	60 Community members, teachers, school board members, administrators, 2 facilities plans developed
1.4 Development and implementation of Health Education program	15	Health education proposal Dissemination of 15 Health Education materials evaluation guides
1.6 Development of instructional resources for rural secondary and community schools	20	50 persons interviewed and resource catalog developed
1.7 Preparation of Indian Education Act grant for Aleutian Pribilof Islands Association	40	Grant submitted for funding
1.8 Clerical support	120	

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
2.0 Alaska State Facilitator Project		
2.1 Development and dissemination of project awareness material	15	600 mailings to district administrators, principals, program specialist, teachers
2.2 Conduct Facilitator awareness workshops	20	336 School administrators, teachers, Department of Education staff
2.3 District needs assessment program adoptions	40	2 districts adopted nationally validated projects.
2.4 Development and expansion of Alaska Facilitator Project	10	12 Title IV Advisory Council members and DOE staff
2.5 Development of state awareness workshops	20	22 nationally validated projects invited
2.6 Project administrator	50	
3.0 Northwest Reading Consortium		
3.1 Development of and assistance to elementary and secondary reading program task force	40	38 teachers and administrators Development of 6 separate reading program improvement strategies
3.2 Technical assistance and in-service training	20	38 teachers, administrators
3.3 Provide release time and consultants for program development		114 staff days of teacher release time paid for
3.4 Project improvement and in-service	15	New program objectives and materials
3.5 Project administrator	40	
3.6 Clerical support	120	

<u>SERVICE PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
4.0 Vocational Education		
4.1 Assessment of vocational education program	10	12 teachers, administrators, report on program needs
4.2 Curriculum development	10	12 teachers, administrators
4.3 C.E.T.A. proposal development	10	C.E.T.A. proposal funded
4.4 Program research, information dissemination	20	Development of vocational and career education resource file

PROGRAM SECTION

Information Dissemination

STAFFING

1.0 FTE

<u>SERVICES PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE, PRODUCTS DEVELOPED</u>
1.0 Development of SCRRC Information Package	14	Production of information brochure sent to 700 teachers, administrators
2.0 Development of SCRRC Newsletter	15	1800 Newsletters distributed (3 separate editions) to all teachers, administrators, board members in service area
3.0 Conduct instructional media in-service	7	30 teachers
4.0 Conduct A-TIPP awareness workshops	15	150 teachers, administrators
5.0 Screen, negotiate and submit requests for educational information through Project A-TIP	50	456 requests received and submitted
6.0 Dissemination of instructional resource guides	8	380 guides mailed (4 mailings) to 95 school sites with 940 instructional personnel
7.0 Dissemination of instructional materials	15	120 mailings to 95 teachers

PROGRAM SECTION

Center Administration

STAFFING

2.5 FTE

<u>SERVICE PROVIDED</u>	<u>STAFF DAYS OF SERVICE</u>	<u>PERSONS RECEIVING SERVICE PRODUCTS DEVELOPED</u>
1.0 Center administration	140	Administer board policy and regulations. Develop, conduct needs assessment. Develop, monitor center Annual Plan of Service. Develop staff handbook. Supervise staff. Develop new center programs and services. Participate with state and local agencies in service development and delivery. Preparation of grants (6 submitted for funding) and contracts.
2.0 Finance Director	140	Management of payroll for 20 staff. Accounting for funds on 10 separate grants, projects. Management of all financial records.
3.0 Clerical support to center administration	120	

TO: Michael Morin  
Administrative Assistant  
Senator Hackney's Office

DATE: March 8, 1978

FILE NO.

THRU: Nat Cole, Deputy Commissioner  
Department of Education

TELEPHONE NO.

FROM: Eula Ruby, Director  
Project A-TIP  
Program Development & Dissemination

SUBJECT: Contributions to Regional  
Resource Centers

The following is the information you requested:

According to the budgets filed with the Department of Education, the local district contributions to the Regional Resource Centers are as follows:

Southeast Regional Resource Center located in Juneau:

Districts make no contributions other than job specific contracts.

Southcentral Regional Resource Center located in Anchorage:

Districts make no contributions other than job specific contracts.

Bristol Bay Regional Resource Center located in Dillingham:

Bristol Bay Borough	\$42,000
Lake & Peninsula	25,000 +
Dillingham	39,000
Southeast Region	30,000

Western Regional Resource Center located in Anchorage:

Iditarod	\$ 9,000
Kuspuk	9,600
Lower Kuskokwin	19,500
Lower Yukon	14,600
St. Marys	7,300

Michael Morin

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March 8, 1978

Northwest Regional Resource Center located  
in Nome:

Nome City Schools	\$62,000	job specific
Bering Strait	6,245	job specific
BIA	74,914	job specific

ER:bw

cc: Marilou Madden  
Richard Luther