

SCOMM

9:194

Alaska State Legislature

SPECIAL COMMITTEE ON
THE ALASKA PERMANENT FUND
(907) 276-3433

528 W. 5TH, SUITE 270
ANCHORAGE, AK. 99501

[POUCH V, JUNEAU, AK. 99811]
(907) 465-3873



MEMBERS

REP. CLARK GRUENING, CHMN.
REP. TERRY GARDINER, V. CHMN.
REP. E. J. HAUGEN
REP. RUSS MEEKINS
REP. BILL MILES
REP. LEO SCHAEFFER
REP. RICK URION

House of Representatives

TO: Myrt Charney
FROM: Clark Gruening
DATE: 3/22/78
RE: Tom Singer

Tom Singer, now employed by the Renewable Resources Subcommittee of the House Permanent Fund Committee, will be continuing with the House Permanent Fund Committee when the Renewable Resources Funding runs out as Administrative Assistant to the Committee.

This will be effective upon the full depletion of funds from RRF. Pay rate is \$ 68 per day.

Representative Clark Gruening

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 24, 1978

SUBJECT: Renewable Resources Subcommittee Budget
TO: Representative Clark Gruening
FROM: Pat Costello, Accountant

Per Tom Singer's request the accounting of the Renewable Resources budget is as follows:

Budget	\$30,000.00	
Expenditures	(27,933.89)	
Balance	- -	2,066.11	- as of 3/31/78

The expenditure total of \$27,933.89 includes Tom Singers salary through March 31, 1978. The balance of \$2,066.11 will cover his salary to noon April 28, or 27.5 days figured.

27.5 @ \$68.00 per day	=	\$1,870.00
Employers costs (FICA @ 6.05%)	=	113.14
(W.C. @ 3.6%)	=	67.32
Total - -		\$2,050.46

The balance of \$15.65 will revert to the House Permanent Fund budget.

HPF RENEWABLE RESOURCES DEVELOPMENT FUND SUBCOMMITTEE
 Rep. Terry Gardiner, Chairman
 31-92-1-711

7/1/77-3/31/78

PERSONAL SERVICES	<u>SALARY</u>	<u>EMP. COSTS</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Tom O. Singer	\$13,727.59	\$1,308.01	\$	\$15,035.60
Valerie Buschette	1,563.89	147.79		1,711.68
Susan Logue	154.76	14.62		169.38
TOTAL Personal Services				\$16,916.66

TRAVEL	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Douglas Pope	\$ 182.02	\$ 300.00		\$ 482.02
Rep. Gardiner	350.44			350.44
Rep. Meekins		135.00		135.00
Tom Singer	1,094.60	150.00	\$ (45.44)*	1,199.16
Ross Soboleff	163.02	77.50		240.52
TOTAL Travel				\$ 2,407.14

CONTRACTUAL	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Ross Soboleff	\$ 6,000.00		\$ 6,000.00
Arctic Environmental Informa- tional Data Center	3,781.46		3,781.46
Juneau & Douglas Telephone Long distance tolls	681.18		681.18
Service	53.10		53.10
Postage	11.32		11.32
M. G. Blackford	20.00		20.00
TOTAL Contractual			\$10,547.06

Authorization	\$30,000.00
Expend. & Encumb.	<u>(29,870.86)</u>
Balance 3/31/78	\$ 129.14

* Application for refund on lost tickets are not acted upon by airlines for at least three months after claim.

7/1/77-3/31/78

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

PERSONAL SERVICES	<u>SALARY</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Brian Rogers, A.A.	\$1,712.25	\$ 161.81		\$1,874.06
Margaret Thompson, Sec., Ketchikan	3,300.00	311.88	(\$1,200.00)	2,411.88
Katherine Brown, Secretary	1,403.44	132.63		1,536.07
Sherida Hughes, Media Coverage	2,625.00	248.07		2,873.07
Alephe Morris, Typist	2,410.68	227.81		2,638.49
Michael Doogan, A.A.	13,568.63	1,284.53		14,853.16
Lourdette Diamond, Secretary	7,275.94	687.58		7,963.42
Nancy McKee, Typist	720.80	68.11		788.91
Joan Lesh	2,814.18	271.57		3,085.75
Brooke Kocsis	56.00	5.41		61.41
TOTAL Personal Services				\$38,086.22

TRAVEL	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Rep. Gruening	\$1,091.06	\$ 430.00		\$1,521.06
Rep. Schaeffer	409.97	190.20		599.77
Rep. Meekins	935.75	619.00		1,554.75
Rep. Cowper	97.26		(97.26)	-0-
Rep. Haugen	1,251.86	807.00		2,058.86
Rep. Gardiner	866.49	117.00		983.49
Rep. Carpenter	94.44	92.25		186.69
Michael Doogan	1,201.78	721.50		1,923.28
Katherine Brown	158.28	53.00		211.28
Rep. Snider		225.00		225.00
Douglas Pope	547.60	50.00		597.60
Dr. Donald Gordon	276.40			276.40
Dr. Barbara Bergman	516.19			516.19
Lourdette Diamond	439.44	213.00		652.44
Robert Blixt	377.89			377.89
Joan Lesh	227.56*			227.56
Rep. Miles	163.02			163.02

(Continued)

7/1/77-3/31/78

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

TRAVEL (Cont.)	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Rep. Eliason	\$ 194.84		(194.84)	-0-
Kocsis & Hohman	326.04		(326.04)	-0-
Rep. Hayes	227.55			<u>227.55</u>
TOTAL Travel				\$12,302.83

CONTRACTUAL	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
KYAK	\$ 261.00		\$ 261.00
Anchorage Times Publishing Co.	663.72		663.72
Postage	1,339.24		1,339.24
Charlotte Woline	228.75		228.75
Ketchikan Public Utilities Municipality of Anchorage	104.70		104.70
Long distance tolls Service	1,160.80		1,160.80
DHL	476.82		476.82
New York Times	52.40		52.40
Dow Jones & Company	13.35		13.35
Word Service	131.40		131.40
Belden Daniels	705.00		705.00
Alaska Airlines	19,500.00		19,500.00
University of Alaska	271.63		271.63
Ven Cleve Printing	478.00		478.00
Alaska Humanities Forum	1,093.50		1,093.50
IBM Corporation	(3,869.00)		(3,869.00)
Computer Marketing	47.50		47.50
Anchorage Westward Hilton	50.00		50.00
Ellis, Sund, Whittaker	444.90		444.90
Electronics Company	530.40		530.40
Dr. Rogers	852.50		852.50
	186.07		186.07

(Continued)

7/1/77-3/31/78

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

CONTRACTUAL (Cont)	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Dr. Bergman	\$1,091.00		\$1,091.00
John Williams	19.45		19.45
Pitney Bowes	124.08		124.08
Alaska Clipping Service	78.30		78.30
Computer Composition	165.00		165.00
Color Art	100.30		100.30
KFQD	485.00		485.00
KJNO	60.00		60.00
Paula Terrel (Postage)	7.55		7.55
Journal of Commerce	2,322.00		2,322.00
Dr. Gordon	1,530.13		1,530.13
Robert Blixt	168.70		168.70
DHL	43.43		43.43
Douglas Pope	13,074.87		13,074.87
Rainbow Services-Brian Rogers	1,750.20		1,750.20
Midnight Sun Broadcasters	42.00		42.00
Southeastern Alaska Empire	140.70		140.70
KHAR	344.50		344.50
KKLV	164.50		164.50
Daily News Miner	151.20		151.20
			<hr/>
TOTAL Contractual			\$46,585.59
COMMODITIES	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Petty Cash	\$ 519.58		\$ 519.58
Don's Office Supply	54.04		54.04
Northern Video Systems	278.08		278.08
Pitney Bowes	7.27		7.27
Yukon Office Supply	31.25		31.25
IBM Corporation	54.00		54.00
Arctic Office Machines	8.00		8.00
			<hr/>
TOTAL Commodities			\$ 952.22

(Continued)

7/1/77-3/31/78

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

BUDGET	\$135,000.00
Total Expend & Encum	<u>(97,926.86)</u>
Balance 3/31/78	\$ 37,073.14
Plus unused portion of Doogan contract (Revenue Study)	<u>1,151.35</u>
	\$ 38,224.49

House Special Committee on
the Alaska Permanent Fund

B U D G E T

Balance 2/1/78	<u>Expenditures</u>
Personal Services	\$35,000.47
Travel	10,232.93
Contractual	44,970.31
Commodities	944.22
Total spent to date	<u>91,147.93</u>

Budget	\$155,000.00
Total Expend. & Encumbered	<u>91,147.93</u>

Balance 63,852.07

Revenue Study
Rep. Cowper (10,000.00)

Balance 53,852.07

Projected Budget through April 1978	<u>Projected Expenditures</u>
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Personal Services		
JoAnn Lesh (thru April)	4,039.00	
Mike Doogan (thru 1/31)	<u>1,241.00</u>	
	5,280.00	\$5,280.00

Travel		
Anchorage & Fairbanks Hearings 2/3-4		
Air Fare x 8	1,820.27	
Per Diem x 1	100.00	
Cabs	30.00	
Doogan	97.26	
Doogan to Juneau 1/26	<u>163.02</u>	
	2,210.55	\$2,210.55

Contractual		
Telephone	(est.) 350.00	
Mailings	(est.) 687.00	
Advertising	(est.) 316.00	
Witness Fees	10,000.00	
MAC Contract	<u>8,000.00</u>	
	19,353.00	\$19,353.00

Permanent Fund Budget

Page Two

Commodities

None

00.00

Total Projected to April 1978

\$26,843.55

Balance 2/1/78 53,852.07

Projected

Expenditures 26,843.55

Left 27,008.52

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

PERSONAL SERVICES	<u>SALARY</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Brian Rogers, A.A.	\$1,712.25	\$ 161.81		\$1,874.06
Margaret Thompson, Sec., Ketchikan	3,300.00	311.88	(\$1,200.00)	2,411.88
Katherine Brown, Secretary	1,403.44	132.63		1,536.07
Sherida Hughes, Media Coverage	2,625.00	248.07		2,873.07
Alephe Morris, Typist	2,410.68	227.81		2,638.49
Michael Doogan, A.A.	12,427.13	1,174.37		13,601.50 14,227.33
Lourdette Diamond, Secretary	7,275.94	687.58		7,963.42
Nancy McKee, Typist	720.80	68.11		788.91
<i>Brooke Nossis</i>				61.41
TOTAL Personal Services				\$33,687.40 <u>35,000.47</u>

TRAVEL	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Rep. Gruening	\$ 830.78	\$ 387.00	\$ 43.00	\$1,260.78
Rep. Schaeffer	182.02	150.00	40.20 ✓	372.22
Rep. Meekins	708.20	619.00		1,327.20
Rep. Cowper	97.26		(97.26) ✓	-0-
Rep. Haugen	815.05	572.00 + 183.25	235.00 + 13.00 ✓	1,387.05
Rep. Gardiner	638.94	117.00		755.94
Rep. Carpenter	94.44	92.25		186.69
Michael Doogan	778.48	422.00 + 454.52		1,200.48
Katherine Brown	158.28	53.00		211.28
Rep. Snider			\$ 225.00	225.00
Douglas Pope	547.60	50.00		597.60
Dr. Donald Gordon	276.40			276.40
Dr. Barbara Bergman	516.19			516.19
Lourdette Diamond	439.44	213.00		652.44
Robert Blixt	377.89			377.89
TOTAL Travel				\$9,347.16

(Continued)

10,232.93

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

<u>CONTRACTUAL</u>	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
KYAK		\$ 261.00	\$ 261.00
Anchorage Times Publishing Co.	\$ 14.25	80.57	94.82
Postage	676.04		676.04
Charlotte Woline	228.75		228.75
Ketchikan Public Utilities	104.70		104.70
Municipality of Anchorage			
Long distance tolls	858.39	346.20	1,204.59
Service	238.44	112.87	351.31
DHL	52.40		52.40
New York Times	13.35		13.35
Dow Jones & Company	131.40		131.40
Word Service	465.00	2,035.00	2,500.00
Belden Daniels	19,500.00		19,500.00
Alaska Airlines	52.91		52.91
University of Alaska	478.00		478.00
Van Cleve Printing	1,093.50		1,093.50
Alaska Humanities Forum	(3,869.00)		(3,869.00)
IBM Corporation	47.50		47.50
Computer Marketing	50.00		50.00
Anchorage Westward Hilton	444.90		444.90
Ellis, Sund, Whittaker	212.16	212.16	424.32
Electronics Company	852.50		852.50
Dr. Rogers	186.07		186.07
Dr. Bergman	1,091.00		1,091.00
John Williams	19.45		19.45
Pitney Bowes	124.08		124.08
Alaska Clipping Service	78.30		78.30
Computer Composition	165.00		165.00
Color Art	100.30		100.30
KFQD	311.00		311.00

(Continued)

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

CONTRACTUAL (Continued)

	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Douglas Pope	\$11,874.87		\$11,874.87
Rainbow Services-Brian Rogers	1,750.20		1,750.20
Midnight Sun Broadcasters	42.00		42.00
Southeastern Alaska Empire		\$140.70	140.70
KHAR		209.50	209.50
KKLV		94.00	94.00
Daily News Miner		106.40	106.40
TOTAL Contractual			\$40,985.86 <u>44,970.21</u>

COMMODITIES

	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Petty Cash	\$570.12	\$(50.54)	\$ 519.58
Don's Office Supply	54.04		54.04
Northern Video Systems	278.08		278.08
Pitney Bowes	7.27		7.27
Yukon Office Supply	31.25		31.25
IBM Corporation	54.00		54.00
TOTAL			<u>\$ 944.22</u> <i>ok</i>

BUDGET
Total Expend. & Encum.
Balance 12/31/77

\$155,000.00	
(84,964.64)	91,147.93
\$ 70,035.36	63,852.07
	(10,000.00)
	<u>53,852.07</u>

Rev. Study Rep. Cooper
Balance

House Special Committee on
the Alaska Permanent Fund

B U D G E T

Balance 2/1/78	<u>Expenditures</u>
Personal Services	\$35,000.47
Travel	10,232.93
Contractual	44,970.31
Commodities	944.22
Total spent to date	<u>91,147.93</u>

Budget	\$155,000.00
Total Expend. & Encumbered	<u>91,147.93</u>
Balance	63,852.07
Revenue Study Rep. Cowper	<u>(10,000.00)</u>
Balance	53,852.07

Projected Budget through April 1978	<u>Projected Expenditures</u>
Personal Services	
JoAnn Lesh (thru April)	4,039.00
Mike Doogan (thru 1/31)	1,241.00
	<u>5,280.00</u>
	\$5,280.00
Travel	
Anchorage & Fairbanks Hearings 2/3-4	
Air Fare x 8	1,820.27
Per Diem x 1	100.00
Cabs	30.00
Doogan	97.26
Doogan to Juneau 1/26	163.02
	<u>2,210.55</u>
	\$2,210.55
Contractual	
Telephone	(est.) 350.00
Mailings	(est.) 687.00
Advertising	(est.) 316.00
Witness Fees	10,000.00
MAC Contract	8,000.00
	<u>19,353.00</u>
	\$19,353.00

Permanent Fund Budget

Page Two

Commodities

None

00.00

Total Projected to April 1978

\$26,843.55

Balance 2/1/78 53,852.07

Projected

Expenditures 26,843.55

Left

27,008.52

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

PERSONAL SERVICES

	<u>SALARY</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Brian Rogers, A.A.	\$1,712.25	\$ 161.81		\$1,874.06
Margaret Thompson, Sec., Ketchikan	3,300.00	311.88	(\$1,200.00)	2,411.88
Katherine Brown, Secretary	1,403.44	132.63		1,536.07
Sherida Hughes, Media Coverage	2,625.00	248.07		2,873.07
Alephe Morris, Typist	2,410.68	227.81		2,638.49
Michael Doogan, A.A.	12,427.13 12,997.88	1,174.37 1,229.45	625.83	13,601.50 14,227.33
Lourdette Diamond, Secretary	7,275.94	687.58		7,963.42
Nancy McKee, Typist	720.80	68.11		788.91
Brooke Kocaris	56.00	5.41	61.41	
TOTAL Personal Services				\$33,687.40 35,000.47

TRAVEL

	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Rep. Gruening	\$ 830.78	\$ 430.00 387.00	\$ 43.00	\$1,260.78
Rep. Schaeffer	182.02	150.00	40.20 ✓	372.22
Rep. Meekins	708.20	619.00		1,327.20
Rep. Cowper	97.26		(97.26) ✓	-0-
Rep. Haugen	815.05 998.30	572.00	235.00 ✓	1,387.05 1805.30
Rep. Gardiner	638.94	117.00		755.94
Rep. Carpenter	94.44	92.25		186.69
Michael Doogan	778.48 941.50	422.00 713.50		1,200.48 1655.00
Katherine Brown	158.28	53.00		211.28
Rep. Snider		225.00	\$ 225.00	225.00
Douglas Pope	547.60	50.00		597.60
Dr. Donald Gordon	276.40			276.40
Dr. Barbara Bergman	516.19			516.19
Lourdette Diamond	439.44	213.00		652.44
Robert Blixt	377.89			377.89
TOTAL Travel				\$9,347.16 10,219.93

(Continued)

1000.00
11,219.93

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

CONTRACTUAL

EXPENDITURES

ENCUMBRANCES

TOTAL

KYAK	261.00		
Anchorage Times Publishing Co.	\$ 14,2594.82	\$ 261.00	\$ 261.00
Postage	676.04	80.57 350.00 ✓	94.82 444.82
Charlotte Woline	228.75		676.04
Ketchikan Public Utilities	104.70		228.75
Municipality of Anchorage			104.70
Long distance tolls	858.39 931.73	346.20	1,204.59 1277.93
Service	238.44 317.92	112.87	351.31 430.79
DHL	52.40		52.40
New York Times	13.35		13.35
Dow Jones & Company	131.40		131.40
Word Service	465.00	2,035.00 ¹	2,500.00
Belden Daniels	19,500.00		19,500.00
Alaska Airlines	52.91 71.81	500.00 ✓	52.91 571.81
University of Alaska	478.00		478.00
Van Cleve Printing	1,093.50		1,093.50
Alaska Humanities Forum	(3,869.00)		(3,869.00)
IBM Corporation	47.50		47.50
Computer Marketing	50.00		50.00
Anchorage Westward Hilton	444.90		444.90
Ellis, Sund, Whittaker	212.16	318.24 212.16	424.32 530.40
Electronics Company	852.50		852.50
Dr. Rogers	186.07		186.07
Dr. Bergman	1,091.00		1,091.00
John Williams	19.45		19.45
Pitney Bowes	124.08		124.08
Alaska Clipping Service	78.30		78.30
Computer Composition	165.00		165.00
Color Art	100.30		100.30
KFQD	311.00		311.00
Anch Daily News		35.63 ✓	
(Continued)			7.55
Travel Service	7.55		
			1530.13
	1530.13		162.70
	162.70		

7/1/77-12/31/77

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Continued:

KJNO
CONTRACTUAL (Continued)

Douglas Pope
Rainbow Services-Brian Rogers
Midnight Sun Broadcasters
Southeastern Alaska Empire
KHAR
KKLV
Daily News Miner
Alaska Journal of Commerce
TOTAL Contractual

EXPENDITURES

13,074.87
~~\$11,874.87~~
1,750.20
42.00
140.70
~~209.50~~
94.00
106.40
2,322.00

60.00
ENCUMBRANCES

Balance 3,000.00
~~\$140.70~~
~~209.50~~
~~94.00 47.00~~
~~106.40~~

TOTAL

60.00
~~\$11,874.87~~ *13,074.87*
1,750.20
42.00
140.70
209.50
94.00 *141.00*
106.40
2,322.00
\$40,985.86 ~~50,437.64~~
47,392.04

COMMODITIES

Petty Cash
Don's Office Supply
Northern Video Systems
Pitney Bowes
Yukon Office Supply
IBM Corporation

EXPENDITURES

519.58
~~\$570.12~~
54.04
278.08
7.27
31.25
54.00

ENCUMBRANCES

~~\$(50.54)~~

TOTAL

\$ 519.58
54.04
278.08
7.27
31.25
54.00

TOTAL

\$ 944.22

BUDGET
Total Expend. & Encum.

\$155,000.00
~~(84,964.64)~~ ~~(98,004.26)~~

Balance 12/31/77

\$ 70,035.36 ~~56,995.74~~

(10,000.00)

Expenditures: 2-6 → 2-10

DHL 43.43

Travel

Air Fare 1561.10

5x Fols Anch

7x Anch

36
2
216

Account Balance 2/1/78 Expenditures

Personal Services	35,000.47
Travel	10,232.93
Contractual	44,970.31
Commodities	944.22
	<u>91,147.93</u>

Total Budget 155,000.00

Total Expend / Encumb
to date 91,147.93

Balance 2/1/78 63,852.07

Revenue Study - Rip, Cowper -
to Finance Comm 10,500.80

Present Balance 53,852.07

Projected until April 1st 1978
+ 10%
95 x 15.22 hr

Projected Expenditures

Personal Service ^{Alld 1-31-78}
Mike Doogan 1241.40
JoAnn Leah ~~4039.00~~
^{Thru 4-1-78} 5280.40
Travel
Arch & Flks Hearings 2-3-4
Air Fare x8 1390.07
Per Diem x1 100.00
Gabs 30.00
Doogan 126-07 163.02
" 2-3-4 97.26
2210.55

2210.55

3. Contractual Telephone (est) 350.00
witness fees 10,000
MHC contract 8,000
18660

350.00
Mailings 687.00
Advertising 216.00
Radio 100.00
19353.00
Est. 50.00

837.00

2. ORIGINAL INVOICE

DHL CORPORATION P. O. BOX 29130 HONOLULU, HAWAII 96820	INVOICE DATE	INVOICE NUMBER	ORIGIN	AIR BILL NUMBER	DESTINATION
	12/12/78	188326	JNU - XXXXXXXX 0031100		SEA
BILL TO: (Prepaid Shipment)			BILL TO: (Collect Shipment)		
DED. CLARK GRUENING Street Address			THEO P SWICK, 1st V P - WHITEFIELD & CO Street Address		
City: ASL POUGH V State: Zip:			City: NEW YORK State: Zip: 10004		
SHIPPER SIGNATURE X			DECLARED VALUE: NVD		
			Prepaid <input checked="" type="checkbox"/> Collect <input type="checkbox"/>		
			Special Pickup or Delivery Service Required <input type="checkbox"/>		
			Valuation Charge		

LIMIT OF LIABILITY	No. of Pieces	Description	Weight	Weight Rate
	(A) The Forwarder's liability shall, in no event exceed the declared value of the shipment as determined pursuant to Rule No. 70, or the actual value (at the time and place of shipment) if such actual value is less than the declared value.	1	PRINTED MATTER	2.1bs
(B) The total liability of the Forwarder shall in no event exceed: (1) The value of the shipment as determined pursuant to Rule No. 70, or (2) The actual value of the shipment at the time and place of shipment, or (3) The amount of any damages actually sustained, whichever is the least.		GOLD STREAKED/SEA \$28.43	99611	
NOTE: The company will not pay over \$50.00 per shipment in case of loss unless a greater value is declared and charges for such greater value paid.		THANK YOU <i>Clark Gruening</i>		Pickup 15.00
	Remarks			Delivery
Received by: DHL CORPORATION	Consignee Signature		Total Weight	Other
By: <i>John J. ...</i>	X		2.1bs	28.43
Date: 12/12/78 Time: AM PM	Date	Time	Total Charges	
			43.43	

MAIL REMITTANCE TO: DHL CORPORATION (Address Below)
 Pat Becker
 P.O. Box 92
 Douglas, Alaska 99824

INVOICE

REGULATIONS REQUIRE PAYMENT WITHIN 7

Mile - \$14 for Fbks 2-3



BROADCAST CONTRACT

Date: 1/31/78

Date: Start 2/2

End 2/3

Broadcast Order:

2/2 + 2/3

2 AMH

2 AMH

1 AMH

1 AMH

Firm Name: House Special Committee on the Kk Perm Fund

Address: Pouch V.

City: Jamestown

State: AK

Zip: 99811

I/We agree to purchase above described Radio Time. It is understood this is a Non-Cancellable Broadcast Contract and that my signature insures payment in full to KFQD, Inc. for the full term of the Contract Period.

Signed: W. L. Dahl.

KFQD, Inc.

Signed: Michael P. ...

Title: Administrative Assistant



Time Order

ACCOUNT: House special committee on the permanent fund.

ADDRESS: Pease V.

DATE: 1-31-77

Winnipeg Alaska TISH

AMOUNT: 70.50

CONTRACT MONTHS: _____

START: 2-2-78 END: 2-3-78

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				2	3	

SCHEDULE INFO. 2 - 30 second spots - 10 min 2 per day! Rate 2nd spot

2 min only
1 min

CONTRACTS:
The undersigned account agrees to the advertising schedule for the months and times as above specified. Rates proposed for this contract are for the period as specified and cancellation prior to completion will necessitate recomputation of advertising rates in accordance with the lowest rate applicable at the current KHAR rate card.

SALESMAN: Karl ...

ACCOUNT: Michael ...

KHAR

Time Order

ACCOUNT: House Special Committee on the Permanent Fund

ADDRESS: PO Box 11

Jeuneau, Alaska 99511

CONTRACT MONTHS: _____

DATE: 1-31-77

AMOUNT: 135.00

START: 2-2-78 END: 2-3-78

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				2	3	

SCHEDULE INFO. 6-11 AM second spots Teran 3 per day!
2-morning 1-even copy to be delivered
Feb. 2nd, 3rd

APPROVED BY: Michael Morgan

TITLE: Administrative Asst.

CONTRACTS:

The undersigned account agrees to the advertising schedule for the months and times as above specified. Rates proposed for this contract are for the period as specified and cancellation prior to completion will necessitate recomputation of advertising rates in accordance with the lowest rate applicable at the current KHAR rate card.

SALESMAN: Ronald Clement

ACCOUNT: _____



Pitney Bowes

Walnut & Pacific Streets, Stamford, CT 06904

DUPLICATE INVOICE

To Insure Proper Credit, Please Return Payment Stub.

INVOICE FOR

METER RENTAL

D-U-N-S 116-1793

TI 06-0495050

INVOICE DATE: 02-04-78

TERMS: Net 30 Days

Invoice Date

02-04-78

Account No.

8458 7410 20 4

Invoice No.

888426

Amount Payable

00:037:50

BILL TO

INSTALLED AT (Same As Billing Address Unless Specified)

SPECIAL COMMITTEE ON
THE ALASKA
PERMANENT FUND
528 W 5TH STE 270
ANCHORAGE AK 99501

*old for pynit
2-16*

SPECIAL COMMITTEE ON
THE ALASKA
PERMANENT FUND
528 W 5TH STE 270
ANCHORAGE AK 99501

CUSTOMER COPY

1845874102040003750888426

For Your Records:

Date Paid _____

Check No. _____

[Empty box for additional information]

CUSTOMER ORDER NUMBER	CUSTOMER ACCOUNT NO.	INVOICE NO.	BRANCH NO	GR./MO
	8458 7410 20 4	888426	021	5

1. MODEL NO.	1. SERIAL NO.	1. DESCRIPTION	AMOUNT
2. DATE FROM	2. DATE THRU	2. AVERAGE QTRLY POSTAGE DURING PRIOR YEAR	
5318	878081	POSTAGE METER	37.50
03/01/78	05/31/78		

AMOUNT	QUANTITY DISCOUNT	STATE TAX	COUNTY TAX	CITY TAX	AMOUNT PAYABLE
37.50					37.50

To Insure Proper Credit, Please Return Payment Stub With Your Check.

We certify that the goods or services covered by this invoice were produced and/or performed in compliance with the Fair Labor Standards Act of 1938, as amended.

021

27018-FE

MOVERS, INC.

4011 INTERNATIONAL AIRPORT ROAD

DISPATCH 243-4319

PHONES: ADMINISTRATIVE 243-4305

ANCHORAGE, ALASKA 99502

A.T.C. NO. 23

76350

FROM <i>LHA # 989-00-4</i>		TO		AIR	LOCAL	PACKAGE
ADDRESS <i>HOUSE PERMANENT FUND</i>		ADDRESS <i>HOUSE PERMANENT FUND</i>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CITY <i>ANCH</i> STATE <i>AK</i>		CITY <i>JUNEAU</i> STATE <i>AK</i>		<input checked="" type="checkbox"/> PREPAID	<input type="checkbox"/> COLLECT	
SHIPPER SIGNATURE <i>Michael Brown</i>		TIME	DATE	RATE BASIS	RATE	
NO. PCS.	DESCRIPTION OF CONTENTS	WEIGHT		CARTAGE	VALUE	
<i>10</i>	<i>PAPER WORK</i>					
SPECIAL INSTRUCTIONS:				ADVANCES		
It is mutually agreed that the goods herein described are accepted in apparent good order (except as noted) for transportation as specified herein, subject to governing classifications and tariffs in effect as of the date hereof which are filed in accordance with law. Said classifications and tariffs, copies of which are available for inspection by parties hereto, are hereby incorporated into and made part of this contract.				SHIPPERS C.O.D.		
				TOTAL		
DRIVERS SIGNATURE <i>AKC</i>		CONSIGNEE SIGNATURE		AIRBILL NUMBER		
TIME <i>4:30 pm</i>	DATE <i>12-27-77</i>	TIME	DATE	SHIPPER'S COPY 76350		

November 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Personal Services				Expenditures		Encumbrances	Total
				Salary	Employer Costs		
July-October 1977 TOTAL							<u>21,701.81</u>
	Michael Doogan, A.A.		11/1-30/77	2,511.30	237.32		
	Lourdette Diamond, Sec.		11/1-30/77	1,484.00	140.24		
	Alephe Morris, Sec.		10/27-31/77 & 11/3-12/77	985.00	93.08		
	Margaret Thompson, Sec. Ketchikan		11/1-30/77	550.00	51.98		
							27,754.73
Travel				Expenditures		Encumbrances	Total
				Travel	Per Diem		
July-October 1977 TOTAL							<u>4,370.66</u>
Rep. Gruening	Meeting-Kotzebue		9/16-17/77	182.02			
	Meeting-Boston Portland		10/7, 19, 20-21/77	182.88	^{1.50} 200.00	208.46	
	Meeting-Juneau		11/3/77	163.00	^{1.50} 150.00		
Rep. Meekins	Meeting-Kotzebue		9/16-17/77	182.02			
	Meeting-Juneau		9/29/77	163.00			
	Meeting-Fairbanks		11/4/77	97.26	70.00		
	Sitka-Jnu		10/13-15/77		137.00		
	Juneau		10/19-21/77		135.00		
Rep Haugen	Meeting-Anch/Ktoz		9/14-18/77	182.02	252.00		
	Meeting-Sitka		10/13/77	69.64			
Mike Doogan	Meeting-Kotzebue		9/16&17/77	182.02			
	Meeting-Juneau		10/19-22/77	163.00	160.00		
(continued)							

November 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Continued:</u>						
LouAnn Diamond	Meeting-Juneau	10/19-21/77	163.00	100.00		
	Meeting-Kotzebue	9/16&17/77	182.02			
Mr. Blixt	Meeting-Juneau	9/7/77			377.89	
Douglas Pope	Meeting-Juneau	9/7/77		158.28		
	Meeting-Juneau	10/19-22/77		163.00		
						8,294.17

November 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
July-October 1977 TOTAL					<u>14,844.55</u>
Belden Daniels	Contract		182.02	8,864.02	
Munc of Anch	Long distance tolls	10/29/77	181.23		
	Service	10/29/77	79.48		
Pitney Bowes	Supplies		37.50		
Color Art	Printing		100.30		
KFAD	Advertising		407.00		
	Overpayment		(96.00)		
Ak Clipping Svc			40.00		
Douglas Pope	Contract	7/1-10/30/77	9,954.87		
Word Service	Contract			2,035.00	
Ellis, Sund & Whittaker	Ketch Nov & Dec rent			212.16	
Brian Rogers	Contract			1,750.00	
Commodities	Purpose	Date	Expenditures	Encumbrances	<u>37,723.13</u> Total
July-October 1977 TOTAL					<u>800.15</u>
TOTAL CURRENT YEAR - Summary:					
Authorization			\$155,000.00		
Total Expend. & Oblig.			<u>(74,572.18)</u>		
Balance 11/30/77			\$ 80,427.82		

House Special Committee on
the Alaska Permanent Fund

B U D G E T

Balance 2/1/78	<u>Expenditures</u>
Personal Services	\$35,000.47
Travel	10,232.93
Contractual	44,970.31
Commodities	944.22
Total spent to date	<u>91,147.93</u>

Budget	\$155,000.00
Total Expend. & Encumbered	<u>91,147.93</u>
Balance	63,852.07
Revenue Study Rep. Cowper	<u>(10,000.00)</u>
Balance	53,852.07

Projected Budget through April 1978	<u>Projected Expenditures</u>
Personal Services	
JoAnn Lesh (thru April)	4,039.00
Mike Doogan (thru 1/31)	<u>1,241.00</u>
	5,280.00
	\$5,280.00
Travel	
Anchorage & Fairbanks Hearings 2/3-4	
Air Fare x 8	1,820.27
Per Diem x 1	100.00
Cabs	30.00
Doogan	97.26
Doogan to Juneau 1/26	<u>163.02</u>
	2,210.55
	\$2,210.55
Contractual	
Telephone	(est.) 350.00
Mailings	(est.) 687.00
Advertising	(est.) 316.00
Witness Fees	10,000.00
MAC Contract	<u>8,000.00</u>
	19,353.00
	\$19,353.00

Permanent Fund Budget

Page Two

Commodities

None

00.00

Total Projected to April 1978

\$26,843.55

Balance 2/1/78 53,852.07

Projected

Expenditures 26,843.55

Left 27,008.52

7/1/77-2/28/78

ALASKA PERMANENT FUND - HOUSE
Clark Gruening, Chairman
31-92-1-711

PERSONAL SERVICES	<u>SALARY</u>	<u>EMP. COSTS</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
				July-Jan <u>\$36,200.47</u>
Joan Lesh	\$ 1,998.00	\$ 192.81	\$	2,190.81
Margaret Thompson			(1,200.00)	(1,200.00)
TOTAL				<u>\$37,191.28</u>

TRAVEL	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
				July-Jan <u>\$10,317.19</u>
Rep. Gruening	\$ 260.28			
Michael Doogan	260.28	\$ 8.00		
Rep. Haugen	253.56			
Rep. Schaeffer	227.55			
Joan Lesh	227.56			
Rep. Miles	163.02			
Rep. Meekins	227.55			
Rep. Eliason	194.84		\$ (194.84)	
Rep. Hayes	227.55			
Rep. Gardiner	227.55			
Kocsis & Hohman	326.04		(326.04)	
TOTAL				<u>\$12,400.09</u>

CONTRACTUAL	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
			July-Jan <u>\$43,997.97</u>
Anchorage Information Office (tolls)	\$ 36.15		
Municipality of Anchorage - Tolls	192.92		
- Service	158.90		
Legislative Affairs - postage	663.20		
KJNO	60.00		
Anchorage Times Publishing Co.	253.79		
Word Service	240.00		
Alaska Airlines	175.67		
KHAR		135.00	
KFQD		174.00	
TOTAL			<u>\$44,292.60</u>

Telephone (Est) 350.00
Anch Times 16.39
Newsminer 262.28
KKLV 44.80
70.50
743.97

\$44,292.60
743.97
45,036.57

7/1/77-2/28/78

ALASKA PERMANENT FUND - HOUSE
Clark Gruening, Chairman
31-92-1-711

Continued:

COMMODITIES ----- July-Jan \$ 944.22

Appropriation	\$185,000.00
Renewable Resources	(30,000.00)
Legis Council Reserve	(10,000.00)
Revenue Study	<u>(10,000.00)</u>

Sub-Total \$135,000.00

Expenditures & Encum.	<u>95,572.16</u> <u>(94,828.19)</u>
-----------------------	--

BALANCE \$ 40,171.81

\$ 39,427.84

<i>MAC Contract</i>	<i>10,000.00</i>
<i>Witness Fees</i>	<i>8,000.00</i>
	<u><i>21,427.84</i></u>

<i>Tekins Thru</i>	<i>4,000.00</i>
<i>May</i>	<u><i>\$ 16,627.84</i></u>

COMMITTEE BUDGET
10/26/77

<u>Category</u>	<u>Spent</u> As of 9/30	<u>Projected Total</u> Through 12/31
A. Personal Services		
Mike Doogan	5,480.58	10,170.60
LouAnn Diamond	3,443.39	8,870.40
Sherida Hughes	2,610.39	5,280.00
Brian Rogers	499.75	499.75
Kathy Brown	733.23	733.23
Alphe Morris	148.50	648.50
Peggy Thompson	1,504.95	2,970.00
Doug Pope	<u>4,728.24</u>	<u>16,100.00</u>
Subtotal	19,149.03	45,272.48
July Payments	<u>2,478.14</u>	<u>2,478.14</u>
TOTAL	21,627.17	47,750.62
B. Contractual Services		
Belden Daniels	10,359.54	19,500.00
Brian Rogers	-0-	1,750.00
Judy Brogan	-0-	2,500.00
Charlotte Woline	<u>228.75</u>	<u>228.75</u>
TOTAL	10,588.29	23,978.75
C. Committee Travel/Per Diem		
	1,955.60	10,249.58
D. Projects		
1. Brochure		
Van Cleve Printing	1,093.50	1,093.50
Computer Composition	-0-	165.00
TOTAL	<u>1,093.50</u>	<u>1,248.50</u>
2. PSAs		
UA Media Services	478.00	478.00
Communications Market	50.00	50.00
Northern Video	-0-	278.08
TOTAL	<u>528.00</u>	<u>806.08</u>

D. Projects con't.

3. Symposium		
Barbara Bergman		
Fees/Expenses	-0-	1,091.00
Travel	516.19	516.19
Donald Gordon		
Fees/Expenses	-0-	1,100.00
Travel	276.40	276.40
George Rogers		
Travel/Expenses	-0-	186.07
Larry Carpenter		
Travel	-0-	186.69
Anchorage Westward	-0-	444.69
Electronics Company	-0-	852.50
KYAK	-0-	81.00
KHAR	-0-	74.50
KKLV	-0-	47.00
KFQD	-0-	96.00
Times Publishing	-0-	109.08
	<u>729.59</u>	<u>4,014.33</u>
Subtotal	729.59	4,014.33
Forum Regrant	<u>(3,000.00)</u>	<u>(3,869.00)</u>
TOTAL	(2,207.41)	145.33

E. Offices		
Anchorage		
Rent	-0-	6,000.00
Telephone	513.18	2,100.00
Ketchikan		
Rent	-0-	636.00
Telephone	<u>104.70</u>	<u>333.45</u>
TOTAL	617.88	9,069.45

F. Advertising		
Times Publishing	-0-	350.00
KFQD	-0-	311.00
KYAK	-0-	180.00
News-Miner	-0-	106.40
KHAR	-0-	135.00
KKLV	-0-	94.00
Juneau Ads	-0-	<u>300.00</u>
TOTAL	-0-	1,476.40

G. Miscellaneous		
Postage	750.00	750.00
Ketchikan Office Supplies	54.04	54.04
Anchorage Office Supplies	43.74	250.00
Petty Cash	331.77	500.00
Freight	86.41	500.00
News Subscribes	159.00	159.00
Clipping Service	-0-	90.00
Public Forum	-0-	<u>1,500.00</u>
Total	1,424.96	3,014.96
F. Subcommittee Budget	30,000.00	30,000.00
TOTAL OBLIGATED	65,627.99	126,491.17
---TOTAL BUDGETED---	<u>185,000.00</u>	<u>185,000.00</u>
\$\$\$BALANCE\$\$\$	119,372.01	58,508.83

HOUSE SPECIAL COMMITTEE ON THE PERMANENT FUND

BUDGET

Category	Spent 10/31	Projected 12/31
<u>PERSONAL SERVICES</u>		
Brian Rogers, AA (terminated 7/31)	1,874.06	1,874.06
Mike Doogan, AA (hired 8/1)	8,104.26	13,590.05
Katherine Brown, Sec. (term. 7/31)	1,536.07	1,536.07
LouAnn Diamond, Sec. (hired 8/1)	4,933.05	8,870.40
Sherida Hughes, Media Consultant	2,697.95	5,000.00
Alephe Morris, Typist (term. 7/31)	148.50	148.50
	<u>19,293.89</u>	<u>31,019.08</u>
TRAVEL/PER DIEM	3,666.75	10,249.58
 <u>CONTRACTUAL SERVICES</u>		
Douglas Pope	7,565.69	16,100.00
Belden Daniels	10,453.96	19,500.00
Brian Rogers	-0-	1,750.00
Judy Brogan (terminated 10/31)	465.00	465.00
Alephe Morris	-0-	500.00
Charlotte Woline (term. 8/15)	228.75	228.75
 <u>Brochure</u>		
Van Cleve Printing	1,093.50	1,093.50
Computer Composition	165.00	165.00
Postage	750.00	750.00
Pitney Bowes	93.85	93.85
 <u>TV Advertisements</u>		
UA Media Services	478.00	478.00
Communications Market	50.00	50.00
Northern Video	278.08	278.08
 <u>Symposium</u>		
Barbara Bergman		
Fees/Expenses	1,091.00	1,091.00
Travel	516.19	516.19
Donald Gordon		
Fees/Expenses	-0-	1,100.00
Travel	276.40	276.40
George Rogers		
Travel/Expenses	186.07	186.07
Anchorage Westward	444.69	444.69
Electronics Company	852.50	852.50
KYAK	-0-	81.00
KHAR	-0-	74.50
KKLV	-0-	47.00
KFQD	-0-	96.00

Category	Spent 10/31	Projected 12/31
Times Publishing	-0-	109.08
Humanities Forum Regrant	(3,000.00)	(3,869.00)
<u>Office</u>		
Rent	-0-	6,000.00
Telephone	836.22	2,000.00
<u>Meeting/Hearing Ads</u>		
Times Publishing	-0-	350.00
KFQD	-0-	311.00
KYAK	-0-	180.00
KHAR	-0-	135.00
KKIV	-0-	94.00
News-Miner	-0-	106.40
Southeast Empire	-0-	140.70
KJNC	-0-	60.60
<u>Miscellaneous</u>		
Freight	105.31	500.00
News Subscriptions	159.00	159.00
Clipping Service	<u>15.00</u>	<u>75.00</u>
TOTAL	23,104.21	52,569.31
COMMODITIES		
Office Supplies	128.99	200.00
Petty Cash	<u>331.77</u>	<u>500.00</u>
TOTAL	460.76	700.00
COMMITTEE SUBTOTAL	46,525.61	94,537.97

Category	Spent 10/31	Projected 12/31
SUBCOMMITTEE BUDGET	30,000.00 (encumbered)	30,000.00
<u>Ketchikan Office</u>		
Peggy Thompson, Sec.	2,407.92	2,970.00
Rent	212.16	636.48
Telephone	104.70	104.70
Supplies	54.04	54.04
Subcommittee Subtotal	<u>32,778.82</u>	<u>33,765.22</u>
Committee Subtotal	<u>46,525.61</u>	<u>94,537.97</u>
COMMITTEE TOTAL	79,304.43	128,303.19
Committee Budget	188,869.00	188,869.00
Less Committee Total	<u>79,304.43</u>	<u>128,303.19</u>
COMMITTEE BALANCE	109,564.57	60,565.81

Alaska State Legislature

SPECIAL COMMITTEE ON
THE ALASKA PERMANENT FUND
(907) 276-3433
528 W. 5TH, SUITE 270
ANCHORAGE, AK. 99501
{POUCH V. JUNEAU, AK. 99511}
(907) 465-3873



MEMBERS
REP. CLARK GRUENING, CHMN.
REP. TERRY GARDINER, V. CHMN.
REP. E. J. HAUGEN
REP. RUSS MEEKINS
REP. BILL MILES
REP. LEO SCHAEFFER
REP. RICK URION

July 15, 1977 House of Representatives

House and Senate Special Committees on the Alaska Permanent Fund

FY 1977 Accounts

100	Personal Services	\$ 27,564.50
200	Travel and Per Diem	5,674.29
300	Contractual	30,282.83
400	Commodities	30.00
500	Equipment	0.00
	TOTAL	\$ 63,551.62

Personal Services

House AA	8748.18
Senate AA	5182.87
House Counsel	6143.76
Secretarial	7489.69
	27,564.50

Travel

House members	1122.46
House staff	1276.79
Senate staff	2662.04
	5674.29

Contractual

Assistant Needed Advtmt.	649.20	
Harvard Univ. - conference	877.50	
I.B.M. (typewriter)	360.00	
Ak.Pac.Bank - conference	95.00	
Alaska Airlines (freight)	101.13	
Belden Daniels (report)	5000.00	(encumbered)
Belden Daniels (Tr&PD, fees)	2000.00	(encumbered)
I.S.E.R. (Tussing report)	5000.00	(encumbered)
I.S.E.R. (" Tr&PD, fees)	1000.00	(encumbered)
Alaska Native Foundation	11,700.00	(encumbered)
	30,282.83	

<u>Commodities</u>	30.00
	63,551.62

6/17/77
House Interim Committee on the Alaska Permanent Fund

FY 78 \$185,000

100	Personal Services	\$ 40,500
200	Travel & Per Diem	\$ 20,000
300	Contractual Services	\$123,500
400	Commodities	\$ 1,000
500	Equipment	\$ 0
		<u>\$185,000</u>

Narrative

100	PERSONAL SERVICES	
	1 Administrative Assistant	\$ 14,400
	1 Research Assistant	\$ 11,200
	1 Secretary	\$ 8,000
	1/2 Secretary	\$ 4,000
	Benefits (7 1/2%)	\$ 2,900
		<u>\$ 40,500</u>
200	TRAVEL & PER DIEM	
	Staff	\$ 4,000
	Committee meetings	\$ 6,000
	Public Forum attendance	\$ 10,000
		<u>\$ 20,000</u>
300	CONTRACTUAL	
	Office - Anchorage	\$ 6,000
	- Ketchikan	\$ 1,500
	Publications	\$ 25,000
	TV & Radio [Public Forum]	\$ 30,000
	Legal	\$ 15,000
	Consultant reports	\$ 46,000
		<u>\$123,500</u>
400	COMMODITIES	\$ 1,000
500	EQUIPMENT	0



PF budget

Alaska State Legislature

House

JUNEAU ALASKA

May 24, 1977

TO: Representative Clark Gruening
Senator George Hohman

FROM: Brian Rogers *BR*

RE: Status of Permanent Fund Committees FY 77 Budget

As of this morning, Tuesday, May 24, the following amounts have been expended or encumbered from FY 77 funds for the Permanent Fund Committees:

	<u>Initial Allocation</u>	<u>Funds Expended</u>	<u>Funds Remaining</u>
Personal Services	25,000.00	21,040.65	3,959.35
Travel & P.D.	4,500.00	2,061.05	2,438.95
Contractual	29,500.00	9,039.81	20,460.19
Commodities	1,000.00	10.00	990.00
	<u>60,000.00</u>	<u>32,151.51</u>	<u>27,848.49</u>

Rob Kocsis and I met this morning to estimate expenses for the remainder of session and for the month of June. Our estimates are as follows:

In-session: \$1720 for personal services (including benefits)
June: \$11,140 for personal services (including benefits)
2,000 for staff and committee travel and per diem
500 for commodities (if needed)

Therefore, I would recommend the following changes in allocations, leaving remaining monies in Contractual services (which should be encumbered before the end of the fiscal year):

	<u>Initial Allocation</u>	<u>Revised Allocation</u>	<u>Revised Funds Remaining</u>
Personal Services	25,000.00	34,000.00	12,959.35
Travel & P.D.	4,500.00	4,000.00	1,938.95
Contractual	29,500.00	21,500.00	12,460.19
Commodities	1,000.00	500.00	490.00
	<u>60,000.00</u>	<u>60,000.00</u>	<u>27,848.49</u>

Under this revised allocation, \$12,460 remains in Contractual Services to be expended or encumbered by the committees.

HOUSE PERMANENT FUND
COST PROJECTIONS

September 10	<u>ANCHORAGE SYMPOSIUM</u>	
	Committee per diem @ \$50/day	\$290.00 * (300.00)
	Committee Travel	
	RT Ketchikan - Anchorage	\$205.66
	RT Petersburg - Anchorage	197.56
	RT Kotzebue - Anchorage	182.02
		<u>\$585.24</u>
	<u>Symposium Speakers</u>	
	DR BERGMAN - Fees @ \$400/day for 3 days	\$1,200
	DR GORDON - Fees @ \$350/day for 3 days	1,050
	Actual expenses for 3 days @ \$45/day	\$2,250
	Travel - RT Baltimore Anchorage	\$518.31
	RT Vancouver - Anchorage	134.00
		<u>\$652.31</u>
September 14	<u>FAIRBANKS HEARING</u>	
	Committee per diem @ \$58/day	\$406.00 * (812.00)
	Committee Travel	
	4 RT Anchorage - Fairbanks	\$377.76
	RT Ketchikan - Fairbanks	269.52
	RT Petersburg - Fairbanks	259.56
	RT Kotzebue - Fairbanks	194.74
		<u>\$1,101.58</u>
September 15	<u>ANCHORAGE HEARING</u>	
	Committee per diem @ \$50/day	\$290.00 * (300.00)
	Committee Travel	
	RT Ketchikan - Anchorage	\$205.66
	RT Petersburg - Anchorage	197.56
	RT Kotzebue - Anchorage	182.02
		<u>\$585.24</u>
September 16 - 17	<u>KOTZEBUE HEARING / WORK SESSION</u>	
	Committee per diem @ \$67/day	\$874.00 * (804.00)
	Committee Travel	
	4 RT Anchorage - Kotzebue	\$728.08
	RT Ketchikan - Kotzebue	182.02
	RT Petersburg - Kotzebue	379.46
		<u>\$1,289.56</u>

Cost Projections

Page 2

October 13 - 14	<u>SITKA HYDROPOWER CONVENTION</u>	
	Committee per diem @ \$52 / day	\$362.00
		* (728.00)
	Committee Travel	
	4 RT Anchorage - Sitka	\$660.00
	RT Ketchikan - Sitka	86.18
	RT Petersburg - Sitka	75.84
	RT Kotzebue - Sitka	174.28
		<u>\$996.30</u>
October 21 - 22	<u>JUNEAU HEARING / WORK SESSION</u>	
	Committee Per diem @ \$50/day	\$700.00
		* (700.00)
	Committee Travel	
	4 RT Anchorage - Juneau	\$633.12
	RT Ketchikan - Juneau	88.22
	RT Petersburg - Juneau	73.82
	RT Kotzebue - Juneau	367.26
		<u>\$1,162.42</u>
November 11 - 12	<u>WORK SESSION</u>	
	Committee per diem @ \$ /day	
	Committee Travel	
December 8 - 9	<u>ANCHORAGE WORK SESSION</u>	
	Committee per diem @ \$50/day	\$290.00
		* (300.00)
	Committee Travel	
	RT Ketchikan - Anchorage	\$205.66
	RT Petersburg - Anchorage	197.56
	RT Kotzebue - Anchorage	182.02
		<u>\$585.24</u>
January 10	<u>JUNEAU - LEGISLATURE CONVENES</u>	

* This figure allows for 2 additional days of per diem for legislators to travel to the meeting place and back to their homes after the meeting.

TOTALS

Committee Travel	\$6,305.58
Committee Perdiem	\$3,212.00 *(\$3,944.00)
Symposium Speakers	\$10,312.28

File: PF budget

MEMORANDUM

February 28, 1977

SUBJECT: Funding of Council Allocations of Funds

TO: Mike Miller, Chairman
Legislative Council

FROM: M. R. Charney, Director
Administrative Services *M.R.C.*

It is recommended that the Legislative Council approve the following fund transfers and plan for providing the funds necessary for the allocations made at the February 24 meeting.

Since the Dafoe & Associates contract and the additional session travel funds appear to be primarily session related, these expenditures should be charged to the session and added to the supplemental appropriation which will be required after the 78th day. This would amount to a total of \$20,000.

The remaining allocations are more of a continuing nature, and I have made an attempt to locate possible areas of surplus funds presently allocated by the Council for transfer to cover the new allocations as indicated:

Possible Surplus Funds

Council (Excess Travel Funds)	\$ 50,000
Council (Est. Surplus of Gas Pipeline Funds)	22,000
Council (Est. Surplus of Agriculture Funds)	20,000
Council (Est. Surplus of Oil & Gas Tax Funds)	60,000
Research Services (Council allocation for Intern Program never undertaken)	<u>6,300</u>
Total Transfer to Council Reserve	\$158,300

Allocations Needing Funding

Telecommunications (Research Services)	\$ 23,000
Permanent Fund	40,000
Transportation	<u>17,000</u>
Total Allocation from Council Reserve	\$ 80,000

The results of this action, if approved, will leave an estimated balance of \$78,300 which could be further allocated by the Council for the current fiscal year.



Alaska State Legislature
House

JUNEAU ALASKA

April 25, 1977

TO: Representative Clark Gruening
Senator George Hohman

FROM: Brian Rogers *BR*

RE: Permanent Fund Account Status

To date, Legislative Council has appropriated \$60,000 to the Permanent Fund Committees. At the time of appropriation, the tentative allocations were as follows:

Personal Services	25,000
Travel and Per Diem	4,500
Contractual Services	<u>30,500</u>
	60,000

As of April 25, 1977, the accounts stand as follows:

	Expended	Balance
Personal Services	5,791.54	19,208.46
Travel + Per Diem	597.01	3,902.99
Contractual Services	<u>245.85</u>	<u>30,254.15</u>
	6,634.40	53,365.60

Please let me know if you need detailed backup of expenditures, or wish to change the allocations.

Terry Gardiner

Box 6092, Ketchikan, Alaska 99901 Pouch V, Juneau, Alaska 99811

August 10, 1977

Mr. Clark Gruening
Permanent Fund Committee
528 West 5th Avenue, Suite 270
Anchorage, Alaska 99504

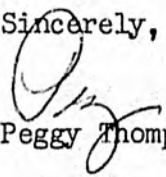
Dear Clark:

Terry asked that I write you and try to explain some of the confusion that is going on about office rental fees and my salary.

Apparently the Criminal Code Commission isn't funded for office rental but is funded for secretarial fees. Therefore, you will be receiving a bill from Ellis, Sund & Whittaker for office rental in the amount of \$106.00. My salary will be divided between the Permanent Fund and the Criminal Code Commission. The Permanent Fund will pay \$450.00 and the Criminal Code Commission will pay me \$100.00.

I hope this explains what is going on. If it doesn't give us a call.

Sincerely,


Peggy Thompson

Will get Mount C.
to do a 1 line
for the balance of our FY
77 & FY 78 budget,
for the next ^{Council} meeting, ala
the obverse!

H

~~Handwritten scribble~~
whereas
1977's overall budget
is not budget for 1978
but for 1977
Council meeting
for 1978

August 30, 1977

Myrt Charney
Director
Division of Administrative Services
Legislative Affairs Agency
Pouch Y
Juneau, AK 99811

Dear Myrt:

This letter is to authorize the setting up of a separate account of \$30,000 to be drawn on by Rep. Terry Gardiner's Subcommittee on Renewable Resources Development Fund of the House Special Committee on the Permanent Fund. The \$30,000 is to come from the Committee's \$185,000 budget. Billings under the account are to be sent to Terry and handled by him, but I'd like copies sent to me for the Committee's files. There are already at least two contracts--one with Ross Sobeloff for \$6,000 and the other with AEIC for \$4,600 which shall come out of the \$30,000. The Subcommittee is not authorized to commit or encumber any more than a total of \$30,000.

Cordially,


Rep. Clark Gruening
Chairman

CC: Gregg Erickson
Rep. Terry Gardiner

6/11/77
House Interim Committee on the Alaska Permanent Fund

FY 78 \$185,000

100	Personal Services	\$ 40,500
200	Travel & Per Diem	\$ 20,000
300	Contractual Services	\$123,500
400	Commodities	\$ 1,000
500	Equipment	\$ 0
		<u>\$185,000</u>

Narrative

100	PERSONAL SERVICES	
	1 Administrative Assistant	\$ 14,400
	1 Research Assistant	\$ 11,200
	1 Secretary	\$ 8,000
	1/2 Secretary	\$ 4,000
	Benefits (7 1/2%)	\$ 2,900
		<u>\$ 40,500</u>
200	TRAVEL & PER DIEM	
	Staff	\$ 4,000
	Committee meetings	\$ 6,000
	Public Forum attendance	\$ 10,000
		<u>\$ 20,000</u>
300	CONTRACTUAL	
	Office - Anchorage	\$ 6,000
	- Ketchikan	\$ 1,500
	Publications [<i>Public Forum incl</i>]	\$ 25,000
	TV & Radio [<i>Public Forum incl</i>]	\$ 30,000
	Legal	\$ 15,000
	Consultant reports/ <i>Contingency</i>	\$ 46,000
		<u>\$123,500</u>
400	COMMODITIES	\$ 1,000
500	EQUIPMENT	0



Alaska State Legislature

MEMORANDUM

JUNEAU ALASKA

May 30, 1977

To: Clark Gruening

From: George Hohman *GH*

RE: Obligation of Funds Remaining in Permanent Fund Committees FY 77 Budget

Reviewing expenditures out of and balances remaining in the Permanent Fund Committees FY 77 budget, I propose the following obligation of funds:

Unobligated funds remaining in the budget.....\$12,460 (per Brian Rogers memorandum dated May 24, 1977.)

Proposed obligation:

1. \$4,000 to be obligated for the position of Research Assistant to the Senate Permanent Fund Committee for the month of June. This sum includes salary, benefits, travel and per diem. This position will bring the Senate Permanent Fund staffing to the same level as the House Committee; 2 assistants and 1 secretary.
2. \$8,460 to be obligated to contractual studies pertinent to the Senate Permanent Fund Committee's interim effort. This sum will provide the Senate Committee with funds for contractual studies equal to the \$8,500 already obligated by the House Committee for similar studies; \$6,000 for Arlan Tussing and \$2,500 for Judy Brogan.

I trust that you will find this proposal reasonable and equitable.

Alaska State Legislature

SPECIAL COMMITTEE ON
THE ALASKA PERMANENT FUND
(907) 276-3433

528 W. 5TH, SUITE 270
ANCHORAGE, AK. 99501

[POUCH V, JUNEAU, AK. 99811]
(907) 465-3873



MEMBERS

REP. CLARK GRUENING, CHMN.
REP. TERRY GARDINER, V. CHMN.
REP. E. J. HAUGEN
REP. RUSS MEEKINS
REP. BILL MILES
REP. LEO SCHAEFFER
REP. RICK URION

July 15, 1977 House of Representatives

House and Senate Special Committees on the Alaska Permanent Fund

FY 1977 Accounts

100	Personal Services	\$ 27,564.50
200	Travel and Per Diem	5,674.29
300	Contractual	30,282.83
400	Commodities	30.00
500	Equipment	<u>0.00</u>
	TOTAL	\$ 63,551.62

Personal Services

House AA		8748.18
Senate AA		5182.87
House Counsel		6143.76
Secretarial		<u>7489.69</u>
		27,564.50

Travel

House members		1122.46
House staff		1276.79
Senate staff		<u>2662.04</u>
		5674.29

Contractual

Assistant Needed Advtmt.		649.20
Harvard Univ. - conference		877.50
I.B.M. (typewriter)		360.00
Ak.Pac.Bank - conference		95.00
Alaska Airlines (freight)		101.13
Belden Daniels (report)		5000.00 (encumbered)
Belden Daniels (Tr&PD, fees)		2000.00 (encumbered)
I.S.E.R. (Tussing report)		5000.00 (encumbered)
I.S.E.R. (" Tr&PD, fees)		1000.00 (encumbered)
Alaska Native Foundation		<u>11,700.00 (encumbered)</u>
		30,282.83

Commodities

30.00

63,551.62

House Interim Committee on the Alaska Permanent Fund

FY 78 \$185,000

100	Personal Services	\$ 40,500
200	Travel & Per Diem	\$ 20,000
300	Contractual Services	\$123,500
400	Commodities	\$ 1,000
500	Equipment	\$ 0
		<u>\$185,000</u>

Narrative

100	PERSONAL SERVICES	
	1 Administrative Assistant	\$ 14,400
	1 Research Assistant	\$ 11,200
	1 Secretary	\$ 8,000
	1/2 Secretary	\$ 4,000
	Benefits (7 1/2%)	\$ 2,900
		<u>\$ 40,500</u>
200	TRAVEL & PER DIEM	
	Staff	\$ 4,000
	Committee meetings	\$ 6,000
	Public Forum attendance	\$ 10,000
		<u>\$ 20,000</u>
300	CONTRACTUAL	
	Office - Anchorage	\$ 6,000
	- Ketchikan	\$ 1,500
	Publications	\$ 25,000
	TV & Radio [Public Forum]	\$ 30,000
	Legal	\$ 15,000
	Consultant reports	\$ 46,000
		<u>\$123,500</u>
400	COMMODITIES	\$ 1,000
500	EQUIPMENT	0

September 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
July-Aug 1977 TOTAL						<u>13,992.62</u>
✓ Mike Doogan, A.A.		9/30/77	2,511.30	237.32		
✓ Margaret Thompson, Sec. - Ketchikan		9/30/77	825.00	77.97		
✓ Sherida Hughes, Media Consultant		9/30/77	920.00	86.94		
✓ LouAnn Diamond, Sec.		9/30/77	1,590.00	150.26		
✓ Douglas Pope, Consultant		8/77	2,340.00	221.13	2,475.00	
Dorothy Larsen - Key punch error					(1,325.37)	
						24,102.17
Travel			Expenditures		Encumbrances	Total
Purpose	Date	Travel	Per Diem			
July-Aug 1977 TOTAL						<u>848.42</u>
Rep. Gruening	Meeting - Fbx	9/14/77			129.42	
	Meeting - Kotzebue	9/16&17/77			284.02	
✓ Dr. Donald Gordon	Symposium - Anch	9/10/77	276.40			
✓ Dr. Barbara Bergman	Symposium - Anch	9/10/77	516.19			
✓ Rep. Gardiner	Meeting - Kotzebue	9/16/77	182.02		280.00	
✓ Mike Doogan	Meeting - Fbx	9/14/77			21.00	
	Meeting - Kotzebue	9/16&17/77			100.50	
	Meeting - Juneau	9/8-10/77	167.54	62.50		
✓ Kathy Brown	Meeting - Juneau	7/12&13/77	518.28			
✓ Rep. Carpenter	Meeting - Anchorage	9/9-10/77			186.69	
(Continued - Page 2)						

September 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Page 2 - Continued:</u>						
✓ Rep. Meekins	Meeting - Anch	9/10/77			35.00	
	Meeting - Fbx	9/14/77			138.27	
	Meeting - Anchorage	9/15/77			35.00	
	Meeting - Kotzebue				284.02	
✓ Douglas Pope	Meeting - Juneau	7/21/77	(5.18)			
✓ Lourdette Diamond	Meeting - Fbx	9/14/77			12.50	
	Meeting - Kotzebue	9/16&17/77			100.50	
✓ Rep. Schaeffer	Keypunch error			310.60	(310.60)	
	Meeting-Anchorage	7/12/77	182.02			
						3,995.11

September 30, 1977

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
July-Aug 1977 TOTAL					<u>1,404.90</u>
✓ Univ of AK	Editing/Titling tapes	9/1/77	478.00 ✓		
✓ Van Cleve Printing	Booklets	8/22/77	1,093.50 ✓		
✓ Belden Daniels	Contract	7/28-12/31/77	10,359.54	9,140.46	
✓ Charlotte Woline	Transcribe tapes	8/2-8/77	228.75		
✓ Munc of Anch	Long Distance Service	8/29/77	128.91		
		8/29/77	79.48		
✓ AK Humanities Forum	Project #15	9/1/77	(3,000.00)		
✓ Barbara Bergman	Profession time & expenses Symposium	9/10/77		1,091.00 ✓	
✓ George Rogers	Symposium/fare & expenses	9/10/77		186.07 ✓	
✓ Anch Westward	Coffee Room Rental	9/10/77		444.90	
✓ Communications Marketing	Advertising Kodiak Circuit	9/1/77		50.00 ✓	
					21,685.51
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
July-Aug 1977 TOTAL					<u>224.04</u>
✓ Northern Video Systems	Tapes, Reels	8/23/77	278.08 ✓		
✓ Don's Office Supply	Misc supplies-Ktkn		30.00		
✓ Rep. Gruening-Petty	(Misc office supplies	8/77	43.74		
Cash	(Parking tickets		61.00		
	(Keys		5.00		
	(Breakfast-Arlon Tussing		15.15		
	(Postage		40.62		
	(Transcript Service		10.00		
					707.63

September 30, 1977

ALASKA PERMANENT FUND - HOUSE
 Rep. Clark Gruening, Chairman
 31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
TOTAL CURRENT YEAR - Summary:					
Authorization		\$155,000.00			
Total Expend. & Oblig.		<u>(50,490.42)</u>			
Balance 9/30/77		\$104,509.58			

September 30, 1977

HPF RENEWABLE RESOURCES DEVELOPMENT FUND SUBCOMMITTEE
 Rep. Terry Gardiner, Chairman
 31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
July-Aug 1977 TOTAL					
Ross Soboleff	Consultant	9/77	3,000.00	3,000.00	<u>-0-</u>
Arctic Env Info	Contract			4,600.00	10,600.00
Data Ctr					
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
TOTAL CURRENT YEAR					
Summary:					
Authorization			\$30,000.00		
Total Expend. & Oblig.			<u>(16,496.06)</u>		
Balance 9/30/77			\$13,503.94		

September 30, 1977

HPF RENEWABLE RESOURCES DEVELOPMENT FUND SUBCOMMITTEE
 Rep. Terry Gardiner, Chairman.
 31-92-1-711

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
July-Aug 1977 TOTAL					742.88	<u>359.14</u>
Tom Singer, A.A.		8/22-9/15/77	2,016.38	190.55		
Valerie Buschette, Sec.		9/1-9/29/77	1,042.81	98.54		
						<u>4,450.30</u>
Travel			Expenditures		Encumbrances	Total
			Travel	Per Diem		
July-Aug 1977 TOTAL						<u>-0-</u>
Tom Singer	Meeting - Seattle	10/6-16/77			197.40	
	Meeting - Anch	9/14/77			163.02	
	Meeting - Kotzebue	9/16/77	182.02	100.00		
Douglas Pope	Meeting - Juneau	8/21-25/77		200.00	158.28	
	Meeting - Kotzebue	9/16/77	182.02		100.00	
Ross Soboleff	Meeting - Anch				163.02	
						<u>1,445.76</u>

ALASKA PERMANENT FUND - HOUSE
 Rep. Clark Gruening, Chairman
 31-92-1-711

AVG

Personal Services				Expenditures		Encumbrances	Total
				Salary	Employer Costs		
July 1977 TOTAL							<u>2,478.14</u>
✓	Michael Doogan, A.A.			2,496.08	235.88	1,366.00	
✓	Margaret Thompson, Sec.	Ketchikan		550.00	51.98	301.00	
✓	Sherida Hughes, Media Consultant			1,465.00	138.45	500.00	
✓	LuAnn Diamond, Sec.	Anchorage		1,556.08	147.05	800.00	
✓	Douglas Pope	Consultant	7/14-31/77	1,980.00	187.11	1,090.00	
✓	Brian Rogers, A.A.			456.60	43.15	-0-	
✓	Alephe Morris, temporary			135.68	12.82	-0-	
✓	Katherine Brown, Sec.			669.92	63.31	370.00	
✓	Dorothy Larson, A.A.					(1,325.37)	
TOTAL Personal Services							17,093.95
Travel				Expenditures		Encumbrances	Total
				Travel	Per Diem		
July 1977 TOTAL							-0-
✓	Rep. Meekins				70.00		
✓	Rep. Schaeffer				150.00	182.02	
✓	Rep. Gardiner			293.92			
✓	Douglas Pope			231.50	50.00		
✓	Michael Doogan						
✓	Kathy Brown				53.00		
TOTAL Travel							1,030.44

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
July 1977 TOTAL					-0-
✓ Postage	For meter in Anchorage		750.00		
✓ Charlotte Woline	Transcribe tapes	8/2-8/77		228.75	
✓ Ktkn Public Utility	Long distance & service	July 1977	104.70		
✓ Munc of Anch	Long distance & service	7/29/77	304.79		
✓ DHL	Freight	July 1977	52.40		
✓ Anch Times	Subscription		14.25		
✓ NY Times	Subscription	July 1977	13.35		
✓ Dow Jones & Co	Subscription	July 1977	131.40		
✓ Word Services	Contract			2,500.00	
✓ Belden Daniels	Contract			19,500.00	
✓ AK Airlines	Freight		34.01		
TOTAL Contractual					23,633.65
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
July 1977 TOTAL					-0-
✓ Rep. Clark Gruening	Petty Cash		200.00		
✓ Don's Office Supply	Ktkn miscellaneous supplies		24.04		
TOTAL Commodities					224.04
TOTAL CURRENT YEAR - Summary:					
	Authorization		\$ 185,000.00		
	Total Expend. & Oblig.		(41,982.38)		
	Renewable Resources		(30,000.00)		
	Balance 8/31/77		\$ 113,017.62		

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HPF RENEWABLE RESOURCES DEVELOPMENT FUND SUBCOMMITTEE
Rep. Terry Gardiner, Chairman

✓

Personal Services	Expenditures		Encumbrances	Total		
	Salary	Employer Costs				
July 1977 TOTAL				-0-		
Tom Singer, A.A.			1,150.00			
Valerie Buschette, Sec.	328.13	31.01	550.00			
TOTAL Personal Services				2,059.14		
Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
Douglas Pope					363.02	363.02

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HPF RENEWABLE RESOURCES DEVELOPMENT FUND SUBCOMMITTEE
Rep. Terry Gardiner, Chairman

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
Ross Soboleff	Consultant			6,000.00	
Arctic Environmental Information Data Center	Contract			4,600.00	
TOTAL Contractual					10,600.00
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
TOTAL CURRENT YEAR Summary:					
	Authorization		\$ 30,000.00		
	Total Expend. & Oblig.		<u>(13,022.16)</u>		
	Balance 8/31/77		\$ 16,977.84		

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HOUSE PERMANENT FUND
 Rep. Clark Gruening
 31-92-1-711
 July 1977

CURRENT YEAR

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
<u>Name</u>		<u>Date</u>				
Brian Rogers		7/1-7/31	1,255.65	118.66	499.75	1,874.06
Margaret Thompson		7/1-7/15	275.00	25.99		300.99
Katherine Brown		7/1-7/31	733.52	69.32	733.23	1,536.07
Sherida Hughes		7/1-7/31			322.88	322.88
Alephe Morris		7/1-7/31			148.50	148.50
TOTAL Personal Services						4,182.50

Travel			Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Name</u>	<u>Purpose</u>	<u>Date</u>				
Douglas Pope	Meet w/Rep. Gardiner in Jnu / Ktkn	7/21-7/22			296.52	296.52
TOTAL Travel						296.52

HOUSE PERMANENT FUND
 Rep. Clark Gruening
 31-92-1-711
 July 1977

CURRENT YEAR

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
<u>Name</u>					
Anch Times Pub	Sub. to Daily News Anch	7/1-9/30		9.75	9.75
TOTAL Contractual					9.75
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
<u>Name</u>					
Rep. C. Gruening Don's Off Supply	Petty cash Office supplies-Ktkn			1.00.00 24.04	
TOTAL Commodities					124.04
TOTAL CURRENT YEAR Summary:					4,612.81
	Authorization	\$ 185,000.00			
	Total Expenditures and Obligations	<u>4,612.81</u>			
	Balance 7/31/77	\$ 180,387.19			

SENATE AND HOUSE PERMANENT FUND
 Senator Hohman and Rep. Cruening
 31-92-1-710, 711, & 712

END FY 77

PRIOR YEAR

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
<u>Name</u>	<u>Date</u>					
Brian Rogers	3/1 - 6/30	7,968.10	600.08			8,568.18
Milton Fridge	3/1 - 6/15	5,700.00	418.95			6,118.95
Douglas Pope	3/1 - 6/30	5,700.00	444.16			6,144.16
Ward Sattler	4/1 - 6/15	4,828.00	354.87			5,182.87
Margen Riley	4/1 - 4/15	182.00	13.38			195.38
Katherine Brown	6/1 - 6/30	1,081.20	94.16			1,175.36
Margaret Thompson	6/15 - 6/30	275.00	25.99			300.99
TOTAL Personal Services						27,685.89

Travel			Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Name</u>	<u>Purpose</u>	<u>Date</u>				
Brian Rogers	FEA hearing - Anch	3/22-3/25	158.28	110.00		
	Public Forum - Fbx	4/15-4/17	187.73	116.00		
Car rental	Public Forum - Fbx		25.00			
	Setup Anch office	6/7	62.22			
	Confer w/Sen staff	6/14-6/16	158.28	88.50		906.01
	Jnu					
Robert Kocsis	Meeting - Anch	5/3	158.28	103.50		
	Harvard Sch of					
	Design - Boston -- non-traditional					
	techniques for local economic develop.	6/4-6/11	583.64	276.00		
	Meeting - Anch	6/15-6/17	158.28	130.50		
	Meeting - Anch	6/28-6/30	158.28	155.50		1,723.98

SENATE AND HOUSE PERMANENT FUND
 Senator Hohman and Rep. Gruening
 31-92-1-710, 711, & 712

PRIOR YEAR

Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Name</u>						
Ward Sattler	Fisheries, BLM, FAA --Anch; Cong Young & Friedman --Boston	4/7-4/13				
	Harvard Sch of Dsgn --Boston	6/4-6/12	478.70 583.64	406.00 280.00		1,748.34
Douglas Pope	Meeting - Anch	5/24	150.00			
	Meeting - Jnu	6/15-6/16	158.28	62.50		370.78
Rep. Gruening	Meeting - Anch	5/14-5/16	158.28			158.28
Rep. Miles	Harvard Sch of Dsgn Boston, MA	6/6-6/10	550.74	275.00		825.74
Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Name</u>						
Rep. Gardiner	Meeting - Jnu	6/13-6/15	88.24	50.00		138.24
TOTAL Travel						5,871.37

SENATE AND HOUSE PERMANENT FUND
 Senator Hohman and Rep. Gruening
 31-92-1-710, 711, & 712

PRIOR YEAR

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
<u>Name</u>					
Newspapers	Employment ads	3/1-6/30	649.20		
Harvard Law School	Tuition	6/9	877.50		
AK Pacific Bank	Luncheon Conference	6/9	95.00		
AK Airlines			135.61		
IBM	Equip rentals		341.34		
Judy Brogan		6/1-7/20/77	978.28	2,521.72	
Belden Daniels		5/20-7/31/77	7,000.00		
AK Native Foundation		4/1-11/30/77		11,700.00	
U of A - ISER		5/25-7/31/77		6,000.00	
City of Anch	Telephone		230.41		
TOTAL Contractual					30,529.06
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
<u>Name</u>					
Rep. C. Gruening	Estab petty cash fund		100.00		
Distribution Center	Ecological System Maps (5)		10.00		
Yukon Off Supply	Stationery		123.48		
AK Native Foundation	1-yr sub to Mgmt Report		20.00		
Color Art	Stationery		100.30		
TOTAL Commodities					353.78
TOTAL PRIOR YEAR					64,440.10
Current Year - While these two committees used common funds in the prior fiscal year, each received their own funds for the current fiscal year. Accordingly, separate reports are being prepared and distributed.					

SENATE AND HOUSE PERMANENT FUND
 Senator Hohman and Rep. Gruening
 31-92-1-710, 711, & 712

PRIOR YEAR

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
<p>Grand Total Summary:</p> <p>Original Council Authorization \$ 60,000.00</p> <p>Total Expenditures and Obligations <u>64,440.10</u></p> <p>Amount needed as year-end adjustment \$ 4,440.10</p>					

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

OCT

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
July-September 1977, TOTAL						<u>22,952.54</u>
Michael Doogan, A.A.		10/1-31/77	2,397.15	226.53		
LouAnn Diamond, Sec.		10/1-31/77	1,361.04	128.62		
Sherida Hughes, Media Consultant		10/1-15/77	80.00	7.56		
Margaret Thompson, Sec., Ketchikan		10/1-31/77	550.00	51.98		
D. Larson				(1,325.37)		
Douglas Pope		7/14-10/31/77	2,340.00	221.13	(7,289.37)	
						<u>21,701.81</u>
Travel			Expenditures		Encumbrances	Total
			Travel	Per Diem		
July-September 1977 TOTAL						<u>2,698.79</u>
Michael Doogan	Meeting - Fbx & Kotzebue	9/14-17/77	94.42	121.50		
	South Hydroelectric Conf	10/13-14/77	171.50	78.00		
	Meeting - Juneau	10/17/77			163.00	
Rep. Gruening	Meeting - Fbx	9/14/77	94.42	35.00		
	Meeting - Kotzebue	9/16-17/77		102.00		
Rep. Gardiner	Meeting - Anch & Kotzebue	9/14/77	163.00	117.00		
	Meeting - Anch	9/21/77	138.60			
Rep. Carpenter	Meeting-Anch	9/9-10/77	94.44	92.25		
Rep. Meekins	Meeting - Anch	9/10/77		35.00		
	Meeting - Fbx	9/14/77	94.42	35.00		
	Meeting - Anch	9/15/77		35.00		
	Meeting - Kotzebue	9/16-17/77		102.00	182.02	
(Continued)	Meeting - Juneau/Sitka	10/17/77	171.50		137.00	

ALASKA PERMANENT FUND - HOUSE
 Rep. Clark Gruening, Chairman
 31-92-1-711

Personal Services			Expenditures		Encumbrances	Total
			Salary	Employer Costs		
Travel	Purpose	Date	Expenditures		Encumbrances	Total
			Travel	Per Diem		
<u>Continued:</u>						
LouAnn Diamond	Meeting - Fbx, Kotzebue	9/14/77	94.42	113.00		
	Meeting - Juneau	10/17/77			163.00	
Rep. Schaeffer	Key Punch error			(310.60)		
Rep. Haugen	Meeting-Anch/Kotzebue	9/14-18/77			610.53	
						5,626.21

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
July-September 1977 TOTAL					<u>10,773.08</u>
Computer Composition	Compositor	9/9/77	165.00		
Alaska Airlines	Gold Streak	9/21/77	18.90		
Alaska Clipping Svc.			15.00		
Pitney Bowes	Rental	8/14-11/30/77	44.58		
	Service	8/30/77	42.00		
John Williams	Balance of guarantee number of lunches at Captain Cook		19.45		
Barbara Bergmann	Symposium - Anch	9/10/77	1,091.00		
Dr. George Rogers	Symposium - Anch	9/10/77	186.07		
Electronics Co.	Set up microphones, etc., for Symposium	9/10/77	852.50		
(Continued)					
Commodities	Purpose	Date	Expenditures	Encumbrances	Total

ALASKA PERMANENT FUND - HOUSE
Rep. Clark Gruening, Chairman
31-92-1-711

Contractual	Purpose	Date	Expenditures	Encumbrances	Total
<u>Continued:</u>					
Ellis, Sund & Whittaker	Rent for Ktkn Office	8/77 & 9/77	212.16	212.16	
Word Service	Contract	8/19-9/21/77	465.00	2,035.00	
Anch Westward Hilton	Room rental, coffee & gratuity - Symposium	9/10/77	444.90		
Computer Marketing	Kodiak Circuit		50.00		
Brian Rogers	Contract			1,750.00	
Douglas Pope	Contract			7,289.37	
Munc of Anch	Service	9/29/77	79.48		
	Long distance tolls	9/29/77	243.46		
IBM	Install typewriter		47.50		
Belden Daniels	Contract		94.42	9,140.46	
					35,271.49
Commodities	Purpose	Date	Expenditures	Encumbrances	Total
July-September 1977 TOTAL					<u>707.63</u>
Pitney Bowes	Tape	8/30/77	7.27		
Yukon Office Sup	Misc office supplies & clock	8/22/77	31.25		
IBM	Lift-off Tape	9/29/77	54.00		
					800.15
TOTAL CURRENT YEAR - Summary:					
Authorization			\$ 155,000.00		
Total Expend. & Oblig.			<u>(63,399.66)</u>		
Balance 10/31/77			\$ 91,600.34		