SCOMM

#9:150

Original sponsor: Rules Committee
by request of the Governor

Offered: 5/28/77

IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 52

IN THE LEGISLATURE OF THE STATE OF ALASKA

TENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9, 10, and 11 of this Act, the following amounts are from the unreserved special accounts in the general fund:

| | Operating | Capital |
|---|---|---|
| Highway Fuel Tax Account | $18,113,700 | -- |
| Aviation Fuel Tax Account | 2,940,000 | -- |
| Watercraft Fuel Tax Account | -- | $1,460,000 |

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. Section 5(a), ch. 142, SLA 1974 is amended to read:

Sec. 5(a). Notwithstanding the provisions of AS 37.25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

| Legislative Appropriation | Project Life |
|---|---|
| Up to $250,000 | <u>four</u> [TWO] years |
| $250,001 to $1,000,000 | <u>four</u> [THREE] years |
| Over $1,000,000 | <u>five</u> [FOUR] years |

* Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of $200,000 made to the Department of Public Works by sec. 18(b), ch. 279 SLA 1976 for the purpose of funding SB 201 (Elimination of architectural barriers in public buildings) is continued for fiscal year 1978 and lapses into the general fund on June 30, 1978.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

* Sec. 8. Fiscal Year 1978 operating and capital budget summary by funding source:

BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|---|---|---|---|---|
| FEDERAL RECEIPTS | 132,044,700 | 1,988,100 | 11,458,000 | 145,490,800 |
| GENERAL FUND MATCH | 24,644,600 | 865,500 | | 25,510,100 |
| GENERAL FUND | 736,686,500 | 13,822,400 | 47,856,700 | 798,365,600 |
| INTER AGENCY RECEIPTS | 16,758,500 | 66,400 | | 16,824,900 |
| AGRICULTURAL LOAN FUND | 155,600 | | | 155,600 |
| AVIATION FUEL TAX ACCOUNT | | | | |
| FICA ADMINISTRATION FUND RESERVE ACCT. | 43,600 | | | 43,600 |
| FISH AND GAME FUND | 3,788,100 | | | 3,788,100 |
| HIGHWAY FUEL TAX ACCOUNT | | | | |
| HIGHWAY WORKING CAPITAL FUND | 11,074,700 | | 8,836,700 | 19,911,400 |
| INTERNATIONAL AIRPORT REVENUE FUND | 15,984,900 | | 1,490,000 | 17,474,900 |
| PROGRAM RECEIPTS | 16,918,500 | 146,300 | | 17,064,800 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 618,700 | 5,000 | | 623,700 |
| SCHOOL FUND (CIGARETTE TAX) | 2,604,400 | | | 2,604,400 |
| SECOND INJURY FUND RESERVE ACCOUNT | 344,800 | | | 344,800 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 293,600 | | | 293,600 |
| SURPLUS PROPERTY REVOLVING FUND | 255,800 | | | 255,800 |
| TEACHERS RETIREMENT SYSTEM FUND | 648,200 | 15,000 | | 663,200 |
| VETERANS REVOLVING LOAN FUND | 1,173,300 | 182,000 | | 1,355,300 |
| WATERCRAFT FUEL TAX ACCOUNT | | | | |
| FEDERAL REVENUE SHARING FUND | 7,180,800 | | | 7,180,800 |
| STUDENT FEES, UNIVERSITY OF ALASKA | 5,596,600 | | | 5,596,600 |
| OVERHEAD, UNIVERSITY OF ALASKA | | | | |
| MARINE/COASTAL PROTECTION FUND | 366,300 | | 6,000,000 | 6,366,300 |
| DONATED COMMODITY HANDLING FEE ACCOUNT | 50,800 | | | 50,800 |
| FEDERAL TITLE IV-A AND VI-(ESEA) | | | | |
| PUBLIC LAW 81-874/GENERAL FUND | 33,891,900 | | | 33,891,900 |
| RENEWABLE RESOURCE DEVELOPMENT FUND | | | | |
| STUDENT REVOLVING LOAN FUND | 2,413,900 | | | 2,413,900 |
| TITLE 20 | 4,181,000 | | | 4,181,000 |
| RESTRICTED RECEIPTS, UNIV. OF ALASKA | | | | |
| TRAINING AND BUILDING FUND | 250,000 | | | 250,000 |
| **** TOTALS **** | $1,017,969,800 | $17,090,700 | $75,641,400 | $1,110,701,900 |

* SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE 30, 1978.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| | * * *

EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| CORRESPONDENCE STUDY | | 825,000 | | 825,000 |
| CROSS CULTURAL EDUCATION | | 508,700 | 123,900 | 384,800 |
| STUDENT FINANCIAL AID | | | | |
| SCHOLARSHIP LOAN PROGRAM | | 4,420,000 | 2,006,100 | 2,413,900 |
| ADMINISTRATION | | 335,200 | 335,200 | |
| POST SECONDARY EDUCATION | | | | |
| GENERAL ADMINISTRATION | | 470,800 | 264,300 | 206,500 |
| CENTER FOR STAFF DEVELOPMENT | | 825,900 | | 825,900 |
| WICHE | | 656,100 | 656,100 | |
| ADULT EDUCATION & VOCATIONAL TRAINING | | | | |
| ADULT BASIC EDUCATION | | 1,200,000 | 990,000 | 210,000 |
| FIRE SERVICE TRAINING | | 68,000 | 68,000 | |
| ADULT VOCATIONAL EDUCATION | | 100,100 | 50,000 | 50,100 |
| COMMUNITY SCHOOLS | | 860,600 | 860,600 | |
| CETA VOCATIONAL EDUCATION GRANTS | | 169,500 | | 169,500 |
| GRANTS ADMINISTRATION | | 496,300 | 364,700 | 131,600 |
| SKILL CENTER | | 2,223,800 | 1,308,000 | 915,800 |
| PUBLIC BROADCASTING COMMISSION | | | | |
| OPERATIONS | | 2,579,600 | 2,479,600 | 100,000 |
| MUSEUMS | | | | |
| JUNEAU MUSEUM | | 441,400 | 441,400 | |
| STATE LIBRARY | | | | |
| REGULAR OPERATIONS | | 1,638,600 | 1,338,100 | 300,500 |
| ANCHORAGE MEDIA CENTER | | 391,300 | 391,300 | |
| PROGRAM EVALUATION | | | | |
| K-12 EDUCATION PROGRAM | | 639,100 | 639,100 | |
| CAREER & VOCATIONAL EDUCATION | | 448,100 | 218,400 | 229,700 |
| SPECIAL EDUCATION | | 283,100 | 44,600 | 238,500 |
| SUPPLEMENTAL PROGRAMS | | 674,000 | | 674,000 |
| PROFESSIONAL TEACHING PRACTICES COMMISSION | | | | |
| COMMISSION | | 83,800 | | 83,800 |
| EXECUTIVE ADMINISTRATION | | | | |
| COMMISSIONER | | 539,000 | 443,200 | 95,800 |
| PLANNING INFORMATION & RESEARCH | | 610,100 | 167,800 | 442,300 |

| | | | | |
|---|---|---|---|---|
| EDUCATION (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| BOARDS & COMMISSIONS | | 172,500 | 112,500 | 60,000 |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| SPECIAL EDUCATION GRANTS | | 110,800 | 110,800 | |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 20,844,700 | 20,344,700 | 500,000 |
| UNIVERSITY OF ALASKA | 9,710,500 | | | |
| GENERAL EDUCATION | 10,663,800 | | | |
| LIBRARIES | 470,400 | | | |
| * * * * * * | * * * * * * | | | |
| * * * * * UNIVERSITY OF ALASKA | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| UNIVERSITY OF ALASKA | | | | |
| BOARD OF REGENTS | | | | |
| BOARD OF REGENTS | | 122,900 | 122,900 | |
| REGENTS DISTRIBUTION | | 6,312,300 | 5,161,300 | 1,151,000 |
| STATEWIDE | | | | |
| INSTITUTIONAL SUPPORT | | 133,400 | 133,400 | |
| ORGANIZED RESEARCH | | 36,701,200 | 6,763,100 | 29,938,100 |
| GEOPHYSICAL INSTITUTE | 7,307,600 | | | |
| INSTITUTE OF MARINE SCIENCE | 5,280,600 | | | |
| INSTITUTE OF WATER RESOURCES | 718,900 | | | |
| AGRICULTURAL EXPERIMENT STATION | 2,604,600 | | | |
| INSTITUTE OF ARCTIC BIOLOGY | 5,000,500 | | | |
| INSTITUTE OF SOCIAL & ECONOMIC RESEARCH | 1,385,600 | | | |
| CENTER FOR NORTHERN EDUCATIONAL RESEARCH | 700,600 | | | |
| SEA GRANT PROGRAM | 1,058,700 | | | |
| ARCTIC ENVIRONMENTAL INFORMATION | 1,698,400 | | | |
| BIOME CENTER | 781,400 | | | |
| COOPERATIVE WILDLIFE RESEARCH | 266,200 | | | |
| MINERAL INDUSTRY RESEARCH | 241,900 | | | |
| FOREST SOILS LAB | 336,300 | | | |
| WAMI/MEDICAL SCIENCES | 1,075,500 | | | |
| GENERAL MISCELLANEOUS RESEARCH | 777,300 | | | |
| NAVAL ARCTIC RESEARCH LAB. | 7,467,100 | | | |

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| FAIRBANKS | | | | |
| INSTRUCTION - 4 YR & GRADUATE | | 7,422,500 | 6,397,500 | 1,025,000 |
| INSTRUCTION - TVCC | | 1,262,400 | 980,800 | 281,600 |
| RESEARCH & PROFESSIONAL CENTERS | | 41,900 | | 41,900 |
| PUBLIC SERVICE | | 769,900 | 570,400 | 199,500 |
| ACADEMIC SUPPORT - 4 YR & GRADUATE | | 2,746,800 | 2,517,100 | 229,700 |
| ACADEMIC SUPPORT TVCC | | 223,400 | 223,400 | |
| STUDENT SERVICES - 4 YR & GRADUATE | | 3,422,000 | 1,192,900 | 2,229,100 |
| STUDENT SERVICES - TVCC | | 122,200 | 104,900 | 17,300 |
| INSTITUTIONAL SUPPORT | | 12,434,400 | 8,254,600 | 4,179,800 |
| STUDENT LOANS, SCHOLARSHIPS | | 424,700 | 74,700 | 350,000 |
| CHANCELLOR'S DISTRIBUTION | | 675,000 | 675,000 | |
| NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT; SUFFICIENT FUNDING SHALL BE ALLOCATED TO THE PERFORMING ARTS CENTER TO MAINTAIN THE PROGRAM AT THE CURRENT LEVEL. | | | | |
| ANCHORAGE | | | | |
| INSTRUCTION - 4 YR & GRADUATE | | 3,838,400 | 3,012,500 | 825,900 |
| INSTRUCTION - ACC | | 6,493,700 | 5,112,400 | 1,381,300 |
| INSTRUCTION - MAT SU | | 332,000 | 302,000 | 30,000 |
| RESEARCH & PROFESSIONAL CENTERS | | 639,000 | 166,800 | 472,200 |
| PUBLIC SERVICE | | 182,800 | 148,800 | 34,000 |
| ACADEMIC SUPPORT - 4 YR & GRADUATE | | 1,299,100 | 1,230,100 | 69,000 |
| ACADEMIC SUPPORT - ACC | | 1,104,600 | 1,104,600 | |
| ACADEMIC SUPPORT - MAT SU | | 67,000 | 67,000 | |
| STUDENT SERVICES | | 2,078,900 | 721,100 | 1,357,800 |
| STUDENT SERVICES - MAT SU | | 6,500 | 6,500 | |
| INSTITUTIONAL SUPPORT | | 5,029,700 | 4,033,100 | 996,600 |
| INSTITUTIONAL SUPPORT - MAT SU | | 201,000 | 199,000 | 2,000 |
| STUDENT LOANS, SCHOLARSHIPS | | 1,098,000 | | 1,098,000 |
| PUBLIC SERVICES - EAGLE RIVER | | 75,000 | 75,000 | |
| CHANCELLOR'S DISTRIBUTION | | 675,000 | 675,000 | |
| NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS APPROPRIATION IS SUBJECT TO REALLOCATION BY THE CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN THE GENERAL INTENT STATEMENT. | | | | |
| SOUTHEAST | | 146,600 | 142,700 | 3,900 |

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| INSTRUCTION - SENIOR | | 659,100 | 470,400 | 188,700 |
| INSTRUCTION - JDCC | | 1,024,200 | 763,900 | 260,300 |
| INSTRUCTION - KETCHIKAN | | 580,500 | 507,600 | 72,900 |
| INSTRUCTION - SITKA | | 259,100 | 217,000 | 42,100 |
| PUBLIC SERVICE | | 356,900 | 107,100 | 249,800 |
| ACADEMIC SUPPORT - SENIOR | | 289,500 | 277,600 | 11,900 |
| ACADEMIC SUPPORT - JDCC | | 132,100 | 132,100 | |
| ACADEMIC SUPPORT - KETCHIKAN | 84,400 | | | |
| ACADEMIC SUPPORT - SITKA | 62,200 | | | |
| STUDENT SERVICES | | 307,900 | 160,600 | 147,300 |
| STUDENT SERVICES - KETCHIKAN | | 21,500 | 21,500 | |
| STUDENT SERVICES - SITKA | | 15,300 | 15,300 | |
| INSTITUTIONAL SUPPORT - JUNEAU | | 1,228,900 | 1,083,300 | 145,600 |
| INSTITUTIONAL SUPPORT - KETCHIKAN | | 183,900 | 168,900 | 15,000 |
| INSTITUTIONAL SUPPORT - SITKA | | 88,900 | 88,900 | |
| RURAL EDUCATION AFFAIRS | | 242,100 | 237,100 | 5,000 |
| INSTRUCTION - KODIAK | | 612,700 | 444,700 | 168,000 |
| INSTRUCTION - KENAI | | 610,400 | 531,800 | 78,600 |
| INSTRUCTION - KUSKOKWIM | | 1,534,900 | 841,800 | 693,100 |
| INSTRUCTION - NORTHWEST | | 196,400 | 159,800 | 36,600 |
| INSTRUCTION - RURAL CENTERS | | 1,124,600 | 1,124,600 | |
| INSTRUCTION - CENTRAL SUPPORT | | 210,000 | 210,000 | |
| RESEARCH & PROFESSIONAL CENTERS | | 155,800 | 118,600 | 37,200 |
| PUBLIC SERVICES | | 2,089,200 | 1,656,900 | 432,300 |
| ACADEMIC SUPPORT - KUSKOKWIM | 237,100 | | | |
| ACADEMIC SUPPORT - NORTHWEST | 5,000 | | | |
| ACADEMIC SUPPORT - CENTRAL SUPPORT | | 527,000 | 341,300 | 185,700 |
| STUDENT SERVICES - KENAI | | 72,400 | 68,400 | 4,000 |
| STUDENT SERVICES - KUSKOKWIM | | 176,800 | 65,800 | 111,000 |
| INSTITUTIONAL SUPPORT - KODIAK | | 296,200 | 287,600 | 8,600 |
| INSTITUTIONAL SUPPORT - KENAI | | 303,800 | 285,900 | 17,900 |
| INSTITUTIONAL SUPPORT - KUSKOKWIM | | 250,500 | 215,500 | 35,000 |
| INSTITUTIONAL SUPPORT - NORTHWEST | | 189,900 | 181,500 | 8,400 |
| INSTITUTIONAL SUPPORT - CENTRAL | | 262,400 | 262,400 | |

SOCIAL SERVICES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| | * * * * * * | * * * * * * | | |
| | * * * * * SOCIAL SERVICES * * * * * | | | |
| | * * * * * * | * * * * * * | | |
| OFFICE OF THE GOVERNOR | | | | |
| PIONEERS HOME ADVISORY BOARD | | 8,400 | 8,400 | |
| ALASKA PLAN | | 225,000 | 225,000 | |
| DEPARTMENT OF ADMINISTRATION | | | | |
| LONGEVITY BONUS | | 9,783,000 | 9,783,000 | |
| PIONEERS HOMES | | | | |
| SITKA | | 2,182,300 | 2,182,300 | |
| FAIRBANKS | | 2,182,300 | 2,182,300 | |
| PALMER | | 1,952,800 | 1,952,800 | |
| KOTZEBUE | | 625,000 | 625,000 | |
| ANCHORAGE | | 2,266,500 | 2,266,500 | |
| CENTRAL OFFICE | | 104,400 | 104,400 | |
| DEPARTMENT OF EDUCATION | | | | |
| VOCATIONAL REHABILITATION | | | | |
| COUNSELING & PLACEMENT | | 1,543,200 | 580,100 | 963,100 |
| SERVICES TO CLIENTS | | 2,463,500 | 1,327,400 | 1,136,100 |
| ADMINISTRATION | | 434,200 | 184,800 | 249,400 |
| SPECIALIZED FACILITIES | | 110,900 | 27,200 | 83,700 |
| DISABILITY DETERMINATION | | 368,600 | | 368,600 |
| EMPLOYMENT OF THE HANDICAPPED | | 107,600 | 107,600 | |
| YOUTH EMPLOYMENT SERVICES | | 60,000 | | 60,000 |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| ASSISTANCE PAYMENTS | | | | |
| AFDC | | 15,360,300 | 7,680,100 | 7,680,200 |
| OLD AGE ASSISTANCE | | 2,631,900 | 2,631,900 | |
| AID TO THE BLIND | | 110,900 | 110,900 | |
| AID TO THE DISABLED | | 2,546,800 | 2,546,800 | |
| GENERAL RELIEF | | 288,000 | 288,000 | |
| PROGRAM SERVICES | | | | |
| HOMEMAKER SERVICES | | 464,800 | 464,800 | |
| FOSTER CARE | | 2,052,500 | 1,432,500 | 620,000 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| SOCIAL SERVICES (CONT.) | | | | |
| INSTITUTIONAL CARE | | 3,799,800 | 3,073,500 | 726,300 |
| DAY CARE | | 122,800 | 43,300 | 79,500 |
| YOUTH SERVICES | | 90,000 | 90,000 | |
| SOCIAL SERVICES | | | | |
| SOUTHCENTRAL REGION | | 1,691,200 | 1,691,200 | |
| NORTHERN REGION | | 964,600 | 964,600 | |
| SOUTHEASTERN REGION | | 375,000 | 375,000 | |
| WESTERN REGION | | 594,300 | 594,300 | |
| NORTHWESTERN REGION | | 472,100 | 472,100 | |
| SOUTHERN REGION | | 359,900 | 359,900 | |
| KENAI | | 71,900 | 71,900 | |
| PUBLIC ASSISTANCE | | | | |
| ELIGIBILITY | | 2,858,200 | 1,743,500 | 1,114,700 |
| STAFF DEVELOPMENT | | 182,200 | 37,300 | 144,900 |
| SOCIAL SERVICES ADMINISTRATION | | | | |
| CENTRAL OFFICE | | 866,400 | 824,400 | 42,000 |
| STAFF DEVELOPMENT | | 250,000 | 62,500 | 187,500 |
| WIN | | 603,600 | 60,400 | 543,200 |
| OFFICE OF AGING | | 2,202,100 | 221,600 | 1,980,500 |
| ALCOHOL & DRUG ABUSE | | | | |
| ADMINISTRATION | | 609,700 | 362,300 | 247,400 |
| ALCOHOLISM GRANTS | | 2,614,000 | 1,910,200 | 703,800 |
| DRUG ABUSE GRANTS | | 799,600 | 634,900 | 164,700 |
| ADMINISTRATION (DHSS) | | | | |
| COMMISSIONERS OFFICE | | 439,900 | 439,900 | |
| DIRECTORS OFFICE | | 253,500 | 253,500 | |
| PERSONNEL | | 301,200 | 301,200 | |
| SUPPLY | | 267,600 | 267,600 | |
| FINANCE | | 814,500 | 814,500 | |
| GRAPHIC ARTS | | 62,800 | 62,800 | |
| OC/COLLECTION AGENCY | | 815,200 | 479,700 | 335,500 |
| TITLE XX OFFSET | | | -4,181,000 | 4,181,000 |
| DEPARTMENT OF LABOR | | | | |
| FISHERMANS FUND | | 283,600 | | 283,600 |

| | | | | |
|---|---|---|---|---|
| SOCIAL SERVICES (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| SECOND INJURY FUND | | 334,800 | | 334,800 |
| EMPLOYMENT SECURITY | | | | |
| EMPLOYMENT SERVICES # | | 7,267,100 | | 7,267,100 |
| #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: AN ADDITIONAL $4,000 APIECE SHALL BE PROVIDED FOR OFFICE RENT AT TOK AND PETERSBURG. | | | | |
| UNEMPLOYMENT INSURANCE | | 8,409,000 | | 8,409,000 |
| PIPELINE UNEMPLOYMENT INSURANCE | | 1,520,100 | | 1,520,100 |
| ADMINISTRATION # | | 980,800 | | 980,800 |
| #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE. | | | | |
| WIN | | 956,400 | 95,600 | 860,800 |
| LABOR MARKET INFORMATION | | 394,600 | | 394,600 |
| GAAB CETA CONTRACT | | 594,200 | | 594,200 |
| ADMINISTRATION (DOL) | | | | |
| COMMISSIONERS OFFICE | | 480,500 | 480,500 | |
| SUPPORT | | 1,803,400 | 120,700 | 1,682,700 |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| VETERANS SERVICES | | 66,900 | 66,900 | |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| SENIOR CITIZENS TAX EXEMPTION | | | | |
| PROPERTY TAX EXEMPTION | | 1,292,300 | 1,292,300 | |
| RENTERS EQUIVALENCY | | 654,200 | 654,200 | |
| SPECIAL ASSESSMENTS | | 168,000 | 168,000 | |
| CHILD ASSISTANCE | | | | |
| DAY CARE | | 1,706,000 | 1,706,000 | |
| HEAD START | | 444,500 | 444,500 | |
| CETA | | 9,326,900 | 51,700 | 9,275,200 |
| CLASSROOM TRAINING | 1,528,200 | | | |
| ON THE JOB TRAINING | 637,100 | | | |
| WORK EXPERIENCE | 2,505,400 | | | |
| PUBLIC SERVICE EMPLOYMENT | 2,414,000 | | | |
| SERVICES TO CLIENTS | 653,800 | | | |

| | | | | |
|---|---|---|---|---|
| SOCIAL SERVICES (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| ADMINISTRATION | 1,588,400 | | | |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 1,095,500 | 1,095,500 | |
| PIONEERS HOMES | 1,029,200 | | | |
| SENIOR CITIZEN HOUSING | 66,300 | | | |
| * * * * * * * * * * * * * | | | | |
| * * * * * HEALTH * * * * * | | | | |
| * * * * * * * * * * * * * | | | | |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| NURSING | | | | |
| FIELD NURSING | | 3,340,100 | 2,651,000 | 689,100 |
| HOME HEALTH SERVICE | | 28,600 | 4,300 | 24,300 |
| ADMINISTRATION | | 681,100 | 647,300 | 33,800 |
| EARLY SCREENING | | 168,900 | | 168,900 |
| COMMUNICABLE DISEASE CONTROL | | | | |
| TUBERCULOSIS CONTROL | | 660,700 | 576,800 | 83,900 |
| VENEREAL DISEASE CONTROL | | 211,200 | 150,000 | 61,200 |
| IMMUNIZATION | | 71,700 | 34,700 | 37,000 |
| EPIDEMIOLOGY | | 255,700 | 245,700 | 10,000 |
| ENVIRONMENTAL HEALTH | | 1,114,600 | 989,600 | 125,000 |
| CHILD & FAMILY HEALTH | | | | |
| FAMILY PLANNING | | 354,900 | 150,400 | 204,500 |
| MATERNAL & CHILD HEALTH | | 236,500 | 119,900 | 116,600 |
| HANDICAPPED CHILDREN | | 1,188,100 | 1,055,100 | 133,000 |
| COMMUNICATIVE DISORDERS # | | 482,200 | 321,500 | 160,700 |
| #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: 100.0 OF THIS AMOUNT IS TO BE GRANTED TO YKHC FOR TREATMENT OF OTITIS MEDIA. | | | | |
| CHILD DEVELOPMENT SERVICE | | 231,600 | 116,600 | 115,000 |
| ADMINISTRATION | | 109,900 | 93,900 | 16,000 |
| NUTRITION | | 467,500 | 52,000 | 415,500 |
| LABORATORIES | | | | |
| REGIONAL LABS # | | 1,208,100 | 1,125,800 | 82,300 |
| #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP CONTROL PROGRAM WILL BE FUNDED AT 30.0. | | | | |

HEALTH (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ADMINISTRATION | | 121,800 | 91,500 | 30,300 |
| HEALTH INFORMATION | | | | |
| HEALTH MANAGEMENT DATA | | 62,900 | 59,900 | 3,000 |
| IMPAIRMENT REGISTRY | | 79,200 | 79,200 | |
| VITAL STATISTICS | | 502,400 | 425,200 | 77,200 |
| CERTIFICATION & LICENSING | | 270,900 | 46,300 | 224,600 |
| PUBLIC HEALTH ADMINISTRATION | | | | |
| ADMINISTRATION | | 441,600 | 411,500 | 30,100 |
| HEALTH EDUCATION | | 140,600 | 128,200 | 12,400 |
| GRANT TO GAAB | | 700,000 | 647,500 | 52,500 |
| ALASKA PSYCHIATRIC INSTITUTE | | 6,726,800 | 5,257,800 | 1,469,000 |
| HARBORVIEW | | 5,054,300 | 691,100 | 4,363,200 |
| CONTRACT INSTITUTIONS | | 1,964,800 | 1,964,800 | |
| STATE MENTAL HEALTH CENTERS | | | | |
| JUNEAU | | 280,800 | 265,300 | 15,500 |
| FAIRBANKS | | 334,300 | 303,300 | 31,000 |
| COMMUNITY MENTAL HEALTH CENTERS | | 2,143,700 | 2,143,700 | |
| MENTAL HEALTH ADMINISTRATION | | | | |
| DEVELOPMENTAL DISABILITIES | | 150,000 | | 150,000 |
| ADMINISTRATION | | 678,700 | 600,200 | 78,500 |
| MEDICAID | | | | |
| HOSPITALS | | 3,058,900 | | 3,058,900 |
| PHYSICIAN SERVICES | | 1,280,200 | | 1,280,200 |
| OTHER SERVICES | | 435,100 | | 435,100 |
| EARLY SCREENING | | 1,192,400 | | 1,192,400 |
| NURSING HOMES | | 10,461,000 | 246,000 | 10,215,000 |
| STATE INSTITUTIONS | | 5,779,800 | 2,889,900 | 2,889,900 |
| GENERAL RELIEF MEDICAL | | 4,010,900 | 4,010,900 | |
| PUBLIC ASSISTANCE ADMINISTRATION | | 794,600 | 484,700 | 309,900 |
| PLANNING & RESEARCH | | | | |
| DATA SERVICES # | | 479,000 | 236,300 | 242,700 |

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.

| | | | | |
|---|---|---|---|---|
| HEALTH (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| HEALTH PLANNING | | 783,700 | 548,700 | 235,000 |
| HUMAN SERVICES PLANNING | | 121,100 | 121,100 | |
| ADMINISTRATION | | 106,300 | 106,300 | |
| EMERGENCY MEDICAL SERVICES | | 723,800 | 500 | 723,300 |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 1,741,600 | 1,741,600 | |
| HEALTH FACILITIES | 1,741,600 | | | |
| * * * * * * | * * * * * * | | | |
| * * * * * NATURAL RESOURCE MANAGEMENT | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| OFFICE OF THE GOVERNOR | | | | |
| LIMITED ENTRY # | | 850,000 | 850,000 | |
| #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE. | | | | |
| FISHERIES COMMISSIONS | | | | |
| INTERNATIONAL NORTH PACIFIC | | 12,700 | 12,700 | |
| INTERNATIONAL FISHERIES | | 115,600 | 115,600 | |
| PACIFIC MARINE FISHERIES COMMISSION | | 27,400 | 27,400 | |
| LAW OF THE SEA | | 22,700 | 22,700 | |
| COASTAL ZONE MANAGEMENT AND OCS PLANNING | | 2,135,200 | 250,000 | 1,885,200 |
| ALASKA FISHERIES COUNCIL | | 170,000 | 170,000 | |
| PIPELINE SURVEILLANCE | | | | |
| OIL PIPELINE SURVEILLANCE | | 864,500 | | 864,500 |
| GAS PIPELINE REVIEW | | 156,200 | 156,200 | |
| DEPARTMENT OF REVENUE | | | | |
| FISH & GAME LICENSING | | 577,500 | 309,500 | 268,000 |
| DEPARTMENT OF NATURAL RESOURCES | | | | |
| LAND MANAGEMENT | | | | |
| CENTRAL OFFICE | | 711,000 | 711,000 | |
| CLASSIFICATION | | 216,900 | 216,900 | |
| ADMINISTRATION & SUPPORT | | | | |
| CADASTRAL ENGINEERING | | 815,100 | 815,100 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| NATURAL RESOURCE MANAGEMENT (CONT.) | | | | |
| ADMINISTRATION | | 688,200 | 665,800 | 22,400 |
| DISTRICT OPERATIONS | | | | |
| SOUTHEAST DISTRICT | | 386,200 | 386,200 | |
| SOUTHCENTRAL DISTRICT | | 1,125,800 | 1,125,800 | |
| NORTHCENTRAL DISTRICT | | 675,300 | 675,300 | |
| GEOLOGICAL & GEOPHYSICAL PROGRAMS | | | | |
| RESOURCE INVESTIGATIONS | | 946,100 | 946,100 | |
| PUBLICATIONS | | 149,700 | 149,700 | |
| MINERAL LABORATORY | | 214,200 | 214,200 | |
| REGULATIONS AND INFORMATION | | 150,000 | 150,000 | |
| ADMINISTRATION | | 207,100 | 207,100 | |
| MINERAL AND ENERGY MANAGEMENT | | | | |
| MINERAL LEASING | | 215,000 | 215,000 | |
| EVALUATION AND OPERATIONS | | 644,600 | 603,600 | 41,000 |
| MINING | | 54,500 | 54,500 | |
| ADMINISTRATION | | 168,200 | 168,200 | |
| OIL & GAS | | | | |
| CONSERVATION | | 863,300 | 863,300 | |
| ROYALTY OIL AND GAS BOARD | | 167,400 | 167,400 | |
| FOREST PROTECTION & MANAGEMENT | | | | |
| FIRE PROTECTION-STATE | | 147,400 | 107,400 | 40,000 |
| FIRE PROTECTION-BLM | | 1,200,100 | 831,700 | 368,400 |
| RESEARCH & TECHNICAL | | 47,900 | 32,900 | 15,000 |
| MANAGEMENT AND TIMBER SALES | | 137,000 | 137,000 | |
| ADMINISTRATION | | 58,900 | 43,900 | 15,000 |
| ALASKA CONSERVATION ACTION CORPS | | 467,900 | 93,600 | 374,300 |
| PARKS & RECREATION-DISTRICTS | | | | |
| MAT-SU | | 409,700 | 409,700 | |
| CHUGACH | | 377,700 | 377,700 | |
| KENAI-KODIAK | | 217,900 | 217,900 | |
| SOUTHEAST | | 186,200 | 186,200 | |
| COPPER BASIN | | 105,500 | 105,500 | |
| INTERIOR | | 329,300 | 329,300 | |
| PARK MANAGEMENT | | | | |
| OPERATIONS ADMINISTRATION | | 34,900 | 34,900 | |

NATURAL RESOURCE MANAGEMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| PARK DEVELOPMENT | | 135,200 | 135,200 | |
| STATE-FEDERAL COORDINATION | | 98,000 | 49,000 | 49,000 |
| ADMINISTRATION AND SUPPORT | | 256,500 | 256,500 | |
| STATEWIDE PROGRAMS | | | | |
| HISTORIC PRESERVATION | | 93,500 | 46,800 | 46,700 |
| ARCHAEOLOGY | | 65,200 | 44,300 | 20,900 |
| DIRECTION AND SUPPORT | | 131,800 | 65,900 | 65,900 |
| LAND USE PLANNING | | | | |
| PLANNING UNIT | | 130,700 | 130,700 | |
| STATE-FEDERAL COMMISSION | | 600,200 | 600,200 | |
| MANAGEMENT AND ADMINISTRATION | | | | |
| OFFICE OF THE COMMISSIONER | | 693,900 | 693,900 | |
| OFFICE OF THE ASSOCIATE COMMISSIONER | | 54,200 | 54,200 | |
| PIPELINE ADMINISTRATION AND SUPPORT | | 61,000 | | 61,000 |
| COASTAL ZONE COORDINATION | | 35,100 | 11,700 | 23,400 |
| PLANNING AND RESEARCH | | 361,600 | 361,600 | |
| DEPARTMENT OF FISH & GAME | | | | |
| COMMERCIAL FISH | | | | |
| RESEARCH | | 1,840,900 | 1,840,900 | |
| MANAGEMENT | | 4,088,900 | 4,063,900 | 25,000 |
| ADMINISTRATION AND SUPPORT | | 678,700 | 678,700 | |
| FEDERAL AID PROGRAMS | | 1,364,700 | 731,200 | 633,500 |
| GAME | | | | |
| INVESTIGATIONS AND RESEARCH | | 4,209,600 | | 4,209,600 |
| MANAGEMENT | | 392,500 | | 392,500 |
| HUNTER SAFETY | | 117,900 | | 117,900 |
| ADMINISTRATION AND SUPPORT | | 318,500 | | 318,500 |
| SPORT FISH | | | | |
| INVESTIGATIONS AND RESEARCH | | 2,107,700 | | 2,107,700 |
| MANAGEMENT | | 739,600 | | 739,600 |
| SPORT FISH RESTORATION | | 46,700 | | 46,700 |
| ADMINISTRATION | | 192,700 | | 192,700 |
| FRED | | | | |
| ANADROMOUS | | 4,695,000 | 4,695,000 | |

| | | | | |
|---|---|---|---|---|
| NATURAL RESOURCE MANAGEMENT (CONT.) | | | | |
| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| ADMINISTRATION | | 688,200 | 665,800 | 22,400 |
| DISTRICT OPERATIONS | | | | |
| SOUTHEAST DISTRICT | | 386,200 | 386,200 | |
| SOUTHCENTRAL DISTRICT | | 1,125,800 | 1,125,800 | |
| NORTHCENTRAL DISTRICT | | 675,300 | 675,300 | |
| GEOLOGICAL & GEOPHYSICAL PROGRAMS | | | | |
| RESOURCE INVESTIGATIONS | | 946,100 | 946,100 | |
| PUBLICATIONS | | 149,700 | 149,700 | |
| MINERAL LABORATORY | | 214,200 | 214,200 | |
| REGULATIONS AND INFORMATION | | 150,000 | 150,000 | |
| ADMINISTRATION | | 207,100 | 207,100 | |
| MINERAL AND ENERGY MANAGEMENT | | | | |
| MINERAL LEASING | | 215,000 | 215,000 | |
| EVALUATION AND OPERATIONS | | 644,600 | 603,600 | 41,000 |
| MINING | | 54,500 | 54,500 | |
| ADMINISTRATION | | 168,200 | 168,200 | |
| OIL & GAS | | | | |
| CONSERVATION | | 863,300 | 863,300 | |
| ROYALTY OIL AND GAS BOARD | | 167,400 | 167,400 | |
| FOREST PROTECTION & MANAGEMENT | | | | |
| FIRE PROTECTION-STATE | | 147,400 | 107,400 | 40,000 |
| FIRE PROTECTION-BLM | | 1,200,100 | 831,700 | 368,400 |
| RESEARCH & TECHNICAL | | 47,900 | 32,900 | 15,000 |
| MANAGEMENT AND TIMBER SALES | | 137,000 | 137,000 | |
| ADMINISTRATION | | 58,900 | 43,900 | 15,000 |
| ALASKA CONSERVATION ACTION CORPS | | 467,900 | 93,600 | 374,300 |
| PARKS & RECREATION-DISTRICTS | | | | |
| MAT-SU | | 409,700 | 409,700 | |
| CHUGACH | | 377,700 | 377,700 | |
| KENAI-KODIAK | | 217,900 | 217,900 | |
| SOUTHEAST | | 186,200 | 186,200 | |
| COPPER BASIN | | 105,500 | 105,500 | |
| INTERIOR | | 329,300 | 329,300 | |
| PARK MANAGEMENT | | | | |
| OPERATIONS ADMINISTRATION | | 34,900 | 34,900 | |

NATURAL RESOURCE MANAGEMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| KITOI BAY | | 118,500 | 118,500 | |
| FIRE LAKE-FT RICHARDSON | | 572,000 | 572,000 | |
| CRYSTAL LAKE | | 513,800 | 513,800 | |
| ENGINEERING SUPPORT | | 147,300 | 147,300 | |
| ADMINISTRATION | | 928,500 | 928,500 | |
| ADMINISTRATION AND SUPPORT | | | | |
| OFFICE OF THE COMMISSIONER | | 191,600 | 191,600 | |
| INFORMATION AND EDUCATION | | 168,900 | 168,900 | |
| ADMINISTRATIVE SERVICES # | | 2,244,100 | 1,849,400 | 394,700 |

HOUSE FINANCE COMMITTEE REQUESTS A REPORT ON JANUARY 1, 1978 SHOWING RENTS PAID BY EMPLOYEES OF THE ALASKA DEPARTMENT OF FISH AND GAME.

| | | | | |
|---|---|---|---|---|
| VESSELS | | 1,219,200 | 1,194,200 | 25,000 |
| BOARD OF FISHERIES | | 91,400 | 91,400 | |
| BOARD OF GAME | | 66,900 | 66,900 | |
| HOUSING PROGRAM | | 128,700 | | 128,700 |
| HABITAT PROTECTION | | | | |
| MARINE/COASTAL HABITAT MANAGEMENT | | 176,500 | 176,500 | |
| LAND AND WATER PROTECTION | | 264,500 | 188,100 | 76,400 |
| LAND AND WATER MANAGEMENT | | 270,000 | 137,400 | 132,600 |
| ADMINISTRATION AND SUPPORT | | 185,500 | 185,500 | |
| PIPELINE MONITORING | | 952,100 | | 952,100 |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| PROTECTION | | | | |
| ENFORCEMENT | | 4,810,900 | 4,810,900 | |
| DIRECTORS OFFICE | | 603,300 | 603,300 | |
| AIRCRAFT SECTION | | 634,400 | 634,400 | |
| MARINE ENFORCEMENT | | 919,600 | 746,800 | 172,800 |
| DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | |
| WATER PROGRAMS | | | | |
| WATER POLLUTION CONTROL | | 180,100 | 54,100 | 126,000 |
| WATER SUPPLY | | 611,800 | 553,900 | 57,900 |
| FACILITY CONSTRUCTION AND OPERATION | | 183,700 | 126,700 | 57,000 |
| DIRECTORS OFFICE | | 86,900 | 86,900 | |
| ENVIRONMENTAL ANALYSIS | | 268,600 | 268,600 | |

| | | | | |
|---|---|---|---|---|
| NATURAL RESOURCE MANAGEMENT (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| TERRESTIAL PROGRAMS | | | | |
| AIR QUALITY | | 160,300 | 105,400 | 54,900 |
| LAND USE | | 194,000 | 194,000 | |
| DIRECTORS OFFICE | | 89,700 | 89,700 | |
| PROGRAM COORDINATION | | 229,900 | 229,900 | |
| ADMINISTRATION AND SUPPORT | | | | |
| OFFICE OF THE COMMISSIONER | | 655,100 | 256,100 | 399,000 |
| ADVISORY BOARD | | 11,200 | 11,200 | |
| MANAGEMENT SERVICES | | 263,000 | 263,000 | |
| TECHNICAL SERVICES | | 309,600 | 266,800 | 42,800 |
| FIELD OPERATIONS | | | | |
| PIPELINE MONITORING | | 252,900 | | 252,900 |
| REGIONAL OFFICES | | | | |
| SOUTHEAST REGION | | 238,700 | 199,900 | 38,800 |
| SOUTHCENTRAL REGION | | 453,000 | 364,800 | 88,200 |
| NORTHERN REGION | | 404,400 | 357,200 | 47,200 |
| PRINCE WILLIAM SOUND REGION | | 152,200 | 108,800 | 43,400 |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 5,791,900 | 5,791,900 | |
| FISH AND GAME FACILITIES | 2,038,000 | | | |
| WATER AND SEWER | 3,284,700 | | | |
| PARKS AND RECREATION | 386,000 | | | |
| FIRE PROTECTION | 83,200 | | | |
| ****** | ****** | | | |
| ***** PUBLIC PROTECTION ***** | | | | |
| ****** | ****** | | | |
| DEPARTMENT OF ADMINISTRATION | | | | |
| STATE RECORDER | | 779,600 | 779,600 | |
| DEPARTMENT OF LAW | | | | |
| OFFICE OF CONSUMER PROTECTION | | 381,800 | 381,800 | |
| DEPARTMENT OF REVENUE | | | | |
| ALCOHOLIC BEVERAGE CONTROL BOARD | | 353,700 | 353,700 | |
| DEPARTMENT OF LABOR | | | | |
| OSHA | | | | |
| GENERAL ADMINISTRATION | | 501,900 | 251,000 | 250,900 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| PUBLIC PROTECTION (CONT.) | | | | |
| COMPLIANCE INSPECTION | | 904,200 | 452,100 | 452,100 |
| HEALTH INSPECTION | | 236,900 | 118,500 | 118,400 |
| TRAINING AND CONSULTATION | | 289,500 | 144,700 | 144,800 |
| PLANNING AND STANDARDS | | 150,100 | 75,100 | 75,000 |
| RESEARCH CONTRACTS | | 118,800 | 59,400 | 59,400 |
| INDUSTRIAL SAFETY | | | | |
| STATE INSPECTION | | 393,100 | 196,500 | 196,600 |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| CONSUMER PROTECTION | | | | |
| WEIGHTS AND MEASURES | | 592,800 | 592,800 | |
| BANKING AND SECURITIES | | | | |
| BANKING AND SMALL LOANS | | 186,600 | 186,600 | |
| SECURITIES AND LAND SALES | | 132,800 | 132,800 | |
| CORPORATIONS | | 161,500 | 161,500 | |
| ADMINISTRATION AND SUPPORT | | 132,100 | 132,100 | |
| INSURANCE | | | | |
| INSURANCE COMPANIES | | 320,700 | 320,700 | |
| RATES & POLICY FORMS | | 152,300 | 152,300 | |
| LICENSING | | 52,400 | 52,400 | |
| INVESTIGATION | | 123,800 | 123,800 | |
| REGULATION OF BUSINESS & PROFESSIONS | | | | |
| ALASKA PUBLIC UTILITIES COMMISSION | | 1,235,100 | 1,222,800 | 12,300 |
| ALASKA TRANSPORTATION COMMISSION | | 1,147,400 | 1,147,400 | |
| ALASKA PIPELINE COMMISSION | | 578,900 | 578,900 | |
| REGULATION & LICENSING OF PROFESSIONS | | 770,100 | 770,100 | |
| ADMINISTRATION AND SUPPORT | | 620,100 | 620,100 | |
| DEPARTMENT OF MILITARY AFFAIRS | | | | |
| SEARCH & RESCUE | | | | |
| CIVIL AIR PATROL | | 282,100 | 282,100 | |
| ALASKA DISASTER OFFICE | | | | |
| CIVIL DEFENSE PLANNING | | 504,100 | 316,800 | 187,300 |
| RADIOLOGICAL PROGRAM | | 40,500 | | 40,500 |
| CITY PARTICIPATION | | 125,000 | | 125,000 |
| FLOOD CONTROL | | 70,800 | 70,800 | |

| | | | | |
|---|---|---|---|---|
| PUBLIC PROTECTION (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| DISASTER RELIEF ACT | | 95,600 | | 95,600 |
| ALASKA NATIONAL GUARD | | | | |
| OFFICE OF ADJUTANT GENERAL | | 942,400 | 942,400 | |
| STATE ARMORIES | | 680,300 | 680,300 | |
| FEDERAL ARMORIES | | 606,600 | 4,200 | 602,400 |
| ARMY TRAINING SUPPORT | | 375,100 | 116,100 | 259,000 |
| AIR TRAINING SUPPORT | | 668,400 | 163,000 | 505,400 |
| ORGANIZED MILITIA BENEFITS | | 400,700 | 400,700 | |
| HITCHHIKE - ALASKA MILITARY ACADEMY | | 14,100 | 14,100 | |
| DEPARTMENT OF NATURAL RESOURCES | | | | |
| AGRICULTURAL INSPECTION | | | | |
| PLANT INDUSTRY | | 99,100 | 83,000 | 16,100 |
| ANIMAL INDUSTRY | | 671,100 | 454,200 | 216,900 |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| FIRE SAFETY | | 713,300 | 593,300 | 120,000 |
| DRIVER VEHICLE SERVICES | | | | |
| DRIVER SERVICES | | 519,900 | 519,900 | |
| VEHICLE SERVICES | | 531,200 | 531,200 | |
| FIELD OPERATIONS | | 2,832,700 | 2,432,700 | 400,000 |
| ADMINISTRATION | | 336,400 | 336,400 | |
| COORDINATION | | 241,100 | 34,300 | 206,800 |
| FEDERAL PROJECTS | | 857,100 | | 857,100 |
| MUNICIPAL TAX UNIT | | 198,400 | | 198,400 |
| WEIGHTS & MEASURES | | | | |
| VEHICLE WEIGHT ENFORCEMENT | | 499,900 | 359,600 | 140,300 |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 743,800 | 743,800 | |
| NATIONAL GUARD FACILITIES | 78,700 | | | |
| FLOOD CONTROL | 632,600 | | | |
| FIRE CENTERS | 32,500 | | | |
| * * * * * * | * * * * * * | | | |
| * * * * * ADMINISTRATION OF JUSTICE * * * * * | | | | |
| * * * * * * | * * * * * * | | | |

ADMINISTRATION OF JUSTICE (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE OF THE GOVERNOR | | | | |
| PUBLIC DEFENDER | | | | |
| FIRST JUDICIAL DISTRICT | | 286,300 | 286,300 | |
| SECOND JUDICIAL DISTRICT | | 99,200 | 99,200 | |
| THIRD JUDICIAL DISTRICT | | 988,100 | 988,100 | |
| FOURTH JUDICIAL DISTRICT | | 551,800 | 551,800 | |
| ADMINISTRATION AND SUPPORT | | 117,600 | 117,600 | |
| HUMAN RIGHTS COMMISSION | | 838,200 | 838,200 | |
| POLICE STANDARDS COUNCIL | | 96,500 | 96,500 | |
| CRIMINAL JUSTICE PLANNING | | | | |
| ACTION GRANTS | | 2,119,200 | 189,200 | 1,930,000 |
| DISCRETIONARY GRANTS | | 661,100 | 61,100 | 600,000 |
| PLANNING | | 674,100 | 205,400 | 468,700 |
| DEPARTMENT OF LAW | | | | |
| PROSECUTION | | | | |
| FIRST JUDICIAL DISTRICT | | 413,500 | 413,500 | |
| SECOND JUDICIAL DISTRICT | | 111,800 | 111,800 | |
| THIRD JUDICIAL DISTRICT | | 1,952,500 | 1,952,500 | |
| FOURTH JUDICIAL DISTRICT | | 816,500 | 816,500 | |
| ADMINISTRATION AND SUPPORT | | 215,500 | 215,500 | |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| ADULT CONFINEMENT | | | | |
| PALMER CORRECTIONAL CENTER | | 1,049,400 | 1,049,400 | |
| ANCHORAGE STATE CORRECTIONAL CENTER | | 889,400 | 889,400 | |
| JUNEAU CORRECTION CENTER | | 1,604,900 | 1,604,900 | |
| FAIRBANKS CORRECTION CENTER | | 1,804,600 | 1,804,600 | |
| KETCHIKAN CORRECTION CENTER | | 604,400 | 604,400 | |
| ANCHORAGE ANNEX CORRECTION CENTER | | 1,277,300 | 1,277,300 | |
| EAGLE RIVER CORRECTION CENTER | | 1,887,500 | 1,887,500 | |
| RIDGEVIEW MANOR | | 702,500 | 702,500 | |
| LOCAL FACILITIES | | 1,057,100 | 1,057,100 | |
| OUT-OF-STATE CONTRACTUAL SERVICES | | 823,800 | 823,800 | |
| JUVENILE CONFINEMENT | | | | |
| MCLAUGHLIN YOUTH CENTER | | 3,498,000 | 3,498,000 | |

ADMINISTRATION OF JUSTICE (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| LOCAL FACILITIES | | 2,211,900 | 2,211,900 | |
| OUT-OF-STATE CONTRACTUAL SERVICES | | 526,000 | 526,000 | |
| PROBATION & PAROLE | | | | |
| FIRST JUDICIAL DISTRICT | | 624,600 | 624,600 | |
| SECOND JUDICIAL DISTRICT | | 168,000 | 168,000 | |
| THIRD JUDICIAL DISTRICT | | 1,428,100 | 1,428,100 | |
| FOURTH JUDICIAL DISTRICT | | 610,700 | 610,700 | |
| ADMINISTRATION & SUPPORT | | 1,054,900 | 1,054,900 | |
| PAROLE BOARD | | 124,800 | 124,800 | |
| VIOLENT CRIMES COMPENSATION | | 323,600 | 323,600 | |
| DEPARTMENT OF LABOR | | | | |
| WAGE & HOUR ADMINISTRATION | | 582,300 | 582,300 | |
| ADMINISTRATION OF WORKMENS COMPENSATION | | 918,400 | 918,400 | |
| LOCAL HIRE | | 100,000 | 100,000 | |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| COMMUNITY RELATIONS | | 85,900 | 85,900 | |
| ENFORCEMENT | | | | |
| DETACHMENTS & CIB | | 13,576,500 | 13,446,100 | 130,400 |

#THE NEW POSITIONS IN ANCHORAGE ARE TO BE USED TO ESTABLISH TROOPER POSTS IN SAND LAKE AND EAGLE RIVER IN FY78 ONLY. AFTER FY78 THESE POSITIONS SHALL BE REASSIGNED BY THE DEPARTMENT TO OTHER AREAS OF THE STATE AS NEEDED. THE FY78 APPROPRIATION IS CONTINGENT UPON THIS INTENT BEING CARRIED OUT.

| | | | | |
|---|---|---|---|---|
| NARCOTICS UNIT | | 515,500 | 515,500 | |
| AST DIVISION HEADQUARTERS | | 714,900 | 714,900 | |
| OFFICE OF THE COMMISSIONER | | 1,646,800 | 1,646,800 | |
| ADMINISTRATIVE SERVICES | | | | |
| RECORDS & IDENTIFICATION | | 135,100 | 135,100 | |
| LABORATORY SERVICES | | 150,200 | 140,200 | 10,000 |
| CENTRAL COMMUNICATIONS | | 1,247,400 | 1,247,400 | |
| HOUSING PROGRAMS | | 680,500 | 329,500 | 351,000 |
| RESEARCH & PLANNING # | | 305,700 | 275,000 | 30,700 |

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVEIW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.

| | | | | |
|---|---|---|---|---|
| ADMINISTRATION OF JUSTICE (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| TRAINING | | 1,296,900 | 1,250,800 | 46,100 |
| JUDICIAL SERVICES AST | | 2,161,900 | 2,161,900 | |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 953,100 | 953,100 | |
| DEBT SERVICE | 953,100 | | | |
| ALASKA COURT SYSTEM | | | | |
| ALASKA COURT SYSTEM | | | | |
| SUPREME COURT | | 1,426,000 | 1,426,000 | |
| DISTRICT & SUPERIOR COURTS | | 14,491,900 | 14,491,900 | |
| ADMINISTRATION & SUPPORT | | 2,054,400 | 2,054,400 | |
| JUDICIAL COUNCIL | | 201,700 | 201,700 | |
| JUDICIAL QUALIFICATIONS | | 28,000 | 28,000 | |
| ****** ****** | | | | |
| ***** DEVELOPMENT ***** | | | | |
| ****** ****** | | | | |
| OFFICE OF THE GOVERNOR | | | | |
| TOKYO OFFICE | | 110,000 | 110,000 | |
| POLICY DEVELOPMENT AND PLANNING | | 290,000 | | 290,000 |
| DEPARTMENT OF ADMINISTRATION | | | | |
| SURPLUS PROPERTY | | 222,100 | | 222,100 |
| DEPARTMENT OF REVENUE | | | | |
| SHARED TAXES | | | | |
| BUSINESS LICENSE TAX | | 11,025,000 | 11,025,000 | |
| AMUSEMENT AND GAMING TAX | | 35,000 | 35,000 | |
| AVIATION FUEL TAX | | 165,000 | 165,000 | |
| ELECTRIC AND TELEPHONE COOPERATIVE TAX | | 1,000,000 | 1,000,000 | |
| LIQUOR LICENSE TAX # | | 550,000 | 550,000 | |
| FISHERIES TAX | | 525,000 | 525,000 | |
| MUNICIPAL BOND BANK AUTHORITY | | 251,200 | | 251,200 |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| ECONOMIC ENTERPRISE | | | | |
| GENERAL OPERATIONS | | 894,900 | 894,900 | |
| EDA PLANNING | | 198,500 | 49,600 | 148,900 |
| LOAN FUND ADMINISTRATION | | 463,900 | 463,900 | |

| | | | | |
|---|---|---|---|---|
| DEVELOPMENT (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| VETERANS LOAN FUND | | 1,126,800 | | 1,126,800 |
| TOURISM | | 1,411,700 | 1,411,700 | |
| ENERGY AND POWER DEVELOPMENT | | 469,400 | 469,400 | |
| ALASKA POWER AUTHORITY | | 471,600 | 471,600 | |
| DEPARTMENT OF NATURAL RESOURCES | | | | |
| AGRICULTURAL DEVELOPMENT | | | | |
| STATE FAIRS | | 124,700 | 124,700 | |
| PLANT MATERIALS CENTER | | 357,000 | 357,000 | |
| ADMINISTRATION AND SUPPORT | | 133,400 | 133,400 | |
| AGRICULTURAL LOAN FUND | | 139,200 | | 139,200 |
| DEPARTMENT OF FISH & GAME | | | | |
| KING CRAB QUALITY CONTROL BOARD | | 336,800 | | 336,800 |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| HOUSING DEVELOPMENT | | | | |
| SENIOR CITIZEN HOUSING DEVELOPMENT | | 80,000 | 80,000 | |
| LOCAL GOVERNMENT ASSISTANCE | | 382,400 | 362,400 | 20,000 |
| COMMUNITY PLANNING ASSISTANCE | | 1,199,100 | 425,900 | 773,200 |
| LOCAL BOUNDARY COMMISSION | | | | |
| ADMINISTRATION | | 73,900 | 73,900 | |
| ORGANIZATIONAL GRANTS | | 25,000 | 25,000 | |
| STATE ASSESSOR | | | | |
| JUNEAU INDEMNIFICATION | | 24,000 | 24,000 | |
| AGRICULTURAL LAND EXEMPTION | | 125,000 | 125,000 | |
| ADMINISTRATION | | 212,200 | 212,200 | |
| REVENUE SHARING | | | | |
| MUNICIPAL SERVICES REVENUE SHARING | | 19,600,200 | 19,600,200 | |
| NATIONAL FOREST RECEIPTS | | 664,800 | 664,800 | |
| COMMUNITY LEGAL ASSISTANCE | | 20,000 | 20,000 | |
| ADMINISTRATION | | | | |
| OFFICE OF THE COMMISSIONER | | 182,700 | 182,700 | |
| ADMINISTRATIVE SERVICES | | 243,500 | 243,500 | |
| COMMUNITY AND RURAL DEVELOPMENT | | | | |
| GRANTS | | 842,100 | 842,100 | |
| ADMINISTRATION | | 516,000 | 232,000 | 284,000 |

DEVELOPMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 2,757,300 | 2,757,300 | |
| REMOTE HOUSING | 238,000 | | | |
| PORT FACILITIES | 1,501,700 | | | |
| WATERWAYS AND HARBORS | 632,600 | | | |
| NATURAL DISASTER | 385,000 | | | |
| ****** | ****** | | | |
| ***** TRANSPORTATION ***** | | | | |
| ****** | ****** | | | |
| STATE BOND COMMITTEE | | | | |
| DEBT SERVICE | | 21,662,000 | 19,741,100 | 1,920,900 |
| HIGHWAYS | 9,934,100 | | | |
| MARINE TRANSPORTATION | 4,249,500 | | | |
| AVIATION | 7,478,400 | | | |
| DEPARTMENT OF TRANSPORTATION | | | | |
| ADMINISTRATION | | | | |
| COMMISSIONER'S OFFICE | | 1,128,700 | 1,108,700 | 20,000 |
| TRANSPORTATION PLANNING | | 187,400 | 129,900 | 57,500 |
| INTERNAL REVIEW | | 328,200 | 297,600 | 30,600 |
| ADMINISTRATIVE SERVICES | | 6,081,700 | 5,662,900 | 418,800 |
| MARINE TRANSPORTATION | | | | |
| SOUTHEAST VESSEL OPERATIONS # | | 28,168,900 | 28,119,900 | 49,000 |
| SOUTHEAST SHORE FACILITIES * | | 1,675,200 | 1,442,700 | 232,500 |

*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48, SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE TRANSPORTATION USING ANY OTHER FACILITY AS ITS SOUTHERNMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE NEW FACILITY APPROVED BY THE LEGISLATURE.

| | | | | |
|---|---|---|---|---|
| SOUTHWEST VESSEL OPERATIONS # | | 4,721,800 | 4,707,800 | 14,000 |
| SOUTHWEST SHORE FACILITIES | | 388,800 | 326,400 | 62,400 |
| ADMINISTRATION | | 1,459,500 | 1,459,500 | |
| SOUTHEAST REGION OPERATIONS & MAINTENANCE | | | | |
| AIRPORTS # | | 874,300 | 812,700 | 61,600 |
| HIGHWAYS # | | 5,512,100 | 5,022,300 | 489,800 |

TRANSPORTATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ANCHORAGE INTERNATIONAL AIRPORT | | | | |
| FIELD MAINTENANCE # | | 2,238,800 | | 2,238,800 |
| BUILDING MAINTENANCE # | | 1,066,800 | | 1,066,800 |
| SECURITY | | 2,195,300 | | 2,195,300 |
| CUSTODIAL | | 1,101,600 | | 1,101,600 |
| ADMINISTRATION | | 910,800 | | 910,800 |
| EQUIPMENT # | | 878,600 | | 878,600 |
| CENTRAL REGION OPERATIONS & MAINTENANCE | | | | |
| AIRPORTS # | | 4,713,100 | 4,001,600 | 711,500 |
| HIGHWAYS # | | 15,250,400 | 14,984,200 | 266,200 |
| OVERWEIGHT PERMIT PROGRAM | | 380,900 | | 380,900 |
| SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE | | | | |
| AIRPORTS # | | 607,500 | 565,000 | 42,500 |
| HIGHWAYS # | | 6,611,600 | 6,298,600 | 313,000 |
| FAIRBANKS INTERNATIONAL AIRPORT | | | | |
| FIELD MAINTENANCE # | | 926,700 | | 926,700 |
| BUILDING MAINTENANCE # | | 674,800 | | 674,800 |
| SECURITY | | 1,673,300 | | 1,673,300 |
| CUSTODIAL | | 173,800 | | 173,800 |
| ADMINISTRATION | | 336,900 | | 336,900 |
| INTERIOR REGION OPERATIONS & MAINTENANCE | | | | |
| AIRPORTS # | | 1,696,900 | 1,577,700 | 119,200 |
| HIGHWAYS # | | 10,027,300 | 9,689,200 | 338,100 |
| WESTERN REGION OPERATIONS & MAINTENANCE | | | | |
| AIRPORTS # | | 2,367,200 | 2,197,800 | 169,400 |
| HIGHWAYS # | | 1,934,000 | 1,688,800 | 245,200 |

#THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: IN ACCORDANCE WITH THE FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS TO REPRESENTATIVE ORAL FREEMAN, OPERATIONS AND MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S BUDGET AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN CURRENT OPERATING AND MAINTENANCE SERVICE LEVELS.

| | | | | |
|---|---|---|---|---|
| FACILITIES DESIGN & CONSTRUCTION | | | | |
| PLANNING | | 546,900 | 546,900 | |
| DESIGN | | 828,400 | 621,300 | 207,100 |

TRANSPORTATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| CONSTRUCTION | | 1,733,800 | 1,638,000 | 95,800 |
| ****** | ****** | | | |
| ***** | GENERAL GOVERNMENT | ***** | | |
| ****** | ****** | | | |
| OFFICE OF THE GOVERNOR | | | | |
| EXECUTIVE OPERATIONS | | | | |
| EXECUTIVE OFFICE | | 1,667,700 | 1,667,700 | |
| POLICY DEVELOPMENT AND PLANNING | | 696,000 | 471,000 | 225,000 |
| GROWTH POLICY COUNCIL/PUBLIC FORUM | | 319,300 | 319,300 | |
| CONTINGENCY FUND | | 250,000 | 250,000 | |
| BUDGET & MANAGEMENT | | 691,800 | 691,800 | |
| EXECUTIVE MANSION | | 111,700 | 111,700 | |
| TELECOMMUNICATIONS | | 584,700 | 584,700 | |
| LIEUTENANT GOVERNOR | | 343,600 | 343,600 | |
| ELECTIONS | | 586,300 | 586,300 | |
| PUBLIC OFFICES COMMISSION | | 303,600 | 303,600 | |
| VOLUNTEER ACTION | | 59,500 | 29,500 | 30,000 |
| SALARY AND BENEFITS INCREASES | | | | |
| EXECUTIVE AGENCIES # | | 14,614,900 | 12,159,100 | 2,157,500 |
| UNIVERSITY OF ALASKA # * | | 3,448,000 | 3,448,000 | 35,600 |

#THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE COMMUNITY COLLEGE NEGOTIATED SETTLEMENT.

| | | | | |
|---|---|---|---|---|
| LEGISLATIVE AGENCIES # | | 195,500 | 195,500 | 178,900 |
| JUDICIAL AGENCIES # | | 402,500 | 402,500 | 83,800 |

#THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY SALARY INCREASES.

| | | | | |
|---|---|---|---|---|
| DEPARTMENT OF ADMINISTRATION | | | | |
| EXECUTIVE ADMINISTRATION | | | | |
| OFFICE OF THE COMMISSIONER | | 1,038,600 | 1,038,600 | |
| INTERNAL AUDIT | | 409,100 | 409,100 | |
| ADMINISTRATIVE SERVICES | | 314,700 | 314,700 | |
| EQUAL EMPLOYMENT OPPORTUNITY # | | 209,800 | 209,800 | |

#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY SHALL REMAIN AN OFFICE AND FUNCTION SEPARATE FROM THE DIVISION OF PERSONNEL.

GENERAL GOVERNMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| PERSONNEL | | | | |
| PERSONNEL MANAGEMENT | | 1,438,000 | 1,438,000 | |
| EMPLOYEE NEGOTIATIONS/RELATIONS | | 566,600 | 533,700 | 32,900 |
| ACCOUNTING | | | | |
| PRE-AUDIT | | 225,300 | 225,300 | |
| ACCOUNTING SERVICES | | 222,500 | 222,500 | |
| PAYROLL ACCOUNTING | | 431,200 | 431,200 | |
| ADMINISTRATION & SUPPORT | | 225,700 | 225,700 | |
| GENERAL SERVICES | | | | |
| PURCHASING | | 702,800 | 702,800 | |
| PROPERTY MANAGEMENT | | 147,500 | 147,500 | |
| RISK MANAGEMENT | | 157,000 | | 157,000 |
| CENTRAL MAIL & SWITCHBOARD | | 311,800 | 311,800 | |
| CENTRAL DUPLICATING | | 425,400 | | 425,400 |
| ARCHIVES | | 516,000 | 516,000 | |
| LEASING & FACILITIES | | 251,900 | 121,900 | 130,000 |
| DATA PROCESSING | | | | |
| SERVICES TO ADMINISTRATION # | | 462,300 | 398,800 | 63,500 |
| SERVICES TO OPERATING AGENCIES # | | 2,710,000 | 2,261,700 | 448,300 |
| STATE TELECOMMUNICATIONS NETWORK | | 183,700 | 159,100 | 24,600 |
| CONSULTANT SERVICES # | | 146,200 | 146,200 | |
| ADMINISTRATION & SUPPORT # | | 523,900 | 474,700 | 49,200 |

#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SHALL BE USED EITHER DIRECTLY OR INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE WITH ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION FOR DATA PROCESSING HARDWARE AND POSITIONS.

| | | | | |
|---|---|---|---|---|
| LABOR RELATIONS AGENCY | | 55,000 | 55,000 | |
| RETIREMENT & BENEFITS | | | | |
| PUBLIC EMPLOYEES RETIREMENT SYSTEM | | 351,000 | | 351,000 |
| TEACHERS RETIREMENT SYSTEM | | 343,300 | | 343,300 |
| OTHER BENEFITS | | 132,300 | 130,300 | 2,000 |
| CENTRAL SUPPORT | | 208,100 | 36,500 | 171,600 |

GENERAL GOVERNMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF LAW | | | | |
| LEGAL SERVICES | | 3,915,100 | 2,571,100 | 1,344,000 |
| DEPARTMENT OF REVENUE. | | | | |
| REVENUE OPERATIONS | | | | |
| AUDIT | | 2,233,800 | 2,233,800 | |
| ENFORCEMENT | | 1,073,000 | 1,073,000 | |
| TREASURY MANAGEMENT # | | 1,092,300 | 677,100 | 415,200 |
| PETROLEUM REVENUE # | | 831,200 | 831,200 | |
| OFFICE OF THE COMMISSIONER * | | 431,000 | 431,000 | |

*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND ANALYSIS, FOR WHICH THE LEGISLATURE HAS APPROPRIATED $86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF REVENUE, SHALL BE APPROVED BY THE HOUSE AND SENATE PERMANENT FUND COMMITTEES.

| | | | | |
|---|---|---|---|---|
| ADMINISTRATIVE SERVICES # | | 1,625,600 | 1,625,600 | |

#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE CONTINGENT UPON THE FOLLOWING: NONE OF THESE APPROPRIATIONS SO INDICATED ABOVE FOR THE DEPARTMENT OF REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.

| | | | | |
|---|---|---|---|---|
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| BUILDING SECURITY | | 157,900 | 157,900 | |
| LEGISLATIVE BUDGET & AUDIT | | | | |
| BUDGET & AUDIT COMMITTEE | | | | |
| LEGISLATIVE AUDIT | | 1,439,800 | 1,439,800 | |
| LEGISLATIVE FINANCE | | 732,500 | 732,500 | |
| COMMITTEE EXPENSES | | 240,800 | 240,800 | |
| LEGISLATIVE AFFAIRS | | | | |
| LEGISLATIVE COUNCIL | | | | |
| SALARIES & ALLOWANCES | | 919,000 | 919,000 | |
| LEADERSHIP | | 188,100 | 188,100 | |
| LAA EXECUTIVE ADMINISTRATION | | 240,600 | 240,600 | |
| LAA ADMINISTRATIVE SERVICES | | 1,115,700 | 1,115,700 | |
| LAA RESEARCH SERVICES | | 471,300 | 471,300 | |
| LAA LEGAL SERVICES | | 649,700 | 649,700 | |
| SESSION EXPENSES | | 1,652,900 | 1,607,900 | 45,000 |
| COUNCIL & SUBCOMMITTEES # | | 937,000 | 937,000 | |

#THE SUM OF $567.0 IS AVAILABLE FOR EXPENDITURE ON THE EFFECTIVE DATE OF THIS ACT.

GENERAL GOVERNMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE SPACE RENTAL | | 220,000 | 220,000 | |
| EQUIPMENT ACCOUNT | | 95,000 | 95,000 | |
| OFFICE OF OMBUDSMAN | | 367,900 | 367,900 | |
| DEPARTMENT OF TRANSPORTATION | | | | |
| BUILDINGS | | | | |
| CONSTRUCTION INSPECTION | | 190,500 | 190,500 | |
| CONSTRUCTION ADMINISTRATION | | 234,200 | 234,200 | |
| MAINTENANCE & OPERATIONS | | 6,630,300 | 6,230,300 | 400,000 |
| GENERAL DESIGN | | 471,300 | 471,300 | |
| COMMUNICATIONS | | | | |
| SUPPORT TO STATE AGENCIES | | 1,440,800 | 1,418,100 | 22,700 |
| REMOTE VILLAGE RADIO | | 239,500 | 213,000 | 26,500 |
| STATE EQUIPMENT FLEET | | | | |
| CENTRAL DISTRICT | | 3,674,200 | | 3,674,200 |
| INTERIOR DISTRICT | | 3,219,800 | | 3,219,800 |
| SOUTHEASTERN DISTRICT | | 1,126,300 | | 1,126,300 |
| WESTERN DISTRICT | | 631,800 | | 631,800 |
| SOUTHCENTRAL DISTRICT | | 1,865,500 | | 1,865,500 |
| ADMINISTRATION & SUPPORT | | 275,900 | | 275,900 |

* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

| | | | | |
|---|---|---|---|---|
| HB 1 | SUNSET LAW | 25,000 | 25,000 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| HB 2 | HOMESITE ACT | 144,200 | 144,200 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| HB 5 | SENIOR CITIZENS PROPERTY TAX EXEMPTION | 195,100 | 195,100 | |
| | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | |
| HB 10 | AGE OF RETIREMENT UNDER P.E.R.S. | 19,200 | 15,400 | 3,800 |
| | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | | |
| HB 24 | ELECTION OFFICERS' COMPENSATION | 13,600 | 13,600 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |

NEW LEGISLATION (CONT.)

| | | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| HB 38 | ALASKA YOUTH HOSTEL SYSTEM | 5,400 | 5,400 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| HB 40 | DIVISION OF FORESTRY | 72,200 | 72,200 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| HB 51 | VETERANS' LOANS | 182,000 | | 182,000 |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| HB 67 | INTRASTATE LAND SALE OFFERINGS | 4,000 | 4,000 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| HB 72 | HISTORICAL DISTRICTS | 1,800 | 1,800 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| HB 84 | OPENING & CLOSING OF POLLS | 7,400 | 7,400 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| HB 125 | ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM | 285,000 | 225,000 | 60,000 |
| | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| HB 132 | STATE EDUCATIONAL INCENTIVE GRANT PROGRAM | 150,000 | 79,400 | 70,600 |
| | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| HB 136 | WICHE STUDENT EXCHANGE PROGRAM | 45,200 | 45,200 | |
| | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| HB 143 | COMPELLED TESTIMONY OF WITNESSES | 25,000 | 25,000 | |
| | APPROPRIATED TO DEPARTMENT OF LAW | | | |
| HB 152 | MENTAL HEALTH ADVISORY COUNCIL | 17,300 | 17,300 | |
| | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | |
| HB 212 | STATE AID FOR SCHOOLS | 6,548,900 | 6,548,900 | |
| | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| HB 250 | FISH AND GAME ADVISORY COMMITTEES | 241,400 | 241,400 | |
| | APPROPRIATED TO DEPARTMENT OF FISH & GAME | | | |
| HB 264 | FISHERIES ENHANCEMENT | 900,000 | 900,000 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| HB 288 | GRANTS FOR CONVENTIONS & TRAVEL | 200,000 | 200,000 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| HB 294 | ALASKA STATE INTEREST OFFICE | 16,600 | 16,600 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| HB 303 | STATUS OF WOMEN COMMISSION | 138,300 | 138,300 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |

NEW LEGISLATION (CONT.)

| | | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| HB 322 | ALASKA NET INCOME TAX | 105,700 | 105,700 | |
| | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |
| HB 337 | FISH AND WILDLIFE PROTECTION TRANSFER | 191,200 | 124,800 | 66,400 |
| | APPROPRIATED TO DEPARTMENT OF FISH & GAME | | | |
| HB 343 | TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS | 492,900 | 465,200 | 27,700 |
| | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | | |
| HB 351 | INSTITUTE OF JUSTICE | 381,700 | 313,900 | 67,800 |
| | APPROPRIATED TO UNIVERSITY OF ALASKA | | | |
| HB 353 | AGRICULTURAL DEVELOPMENT PROJECTS | 35,500 | 35,500 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| HB 399 | SPECIAL UTILITY CONSUMER COUNSEL | 153,200 | 153,200 | |
| | APPROPRIATED TO DEPARTMENT OF LAW | | | |
| HB 407 | EMERGENCY MEDICAL SERVICES | 11,300 | | 11,300 |
| | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | |
| HB 409 | CATASTROPHIC ILLNESS | 30,000 | 30,000 | |
| | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | |
| HB 487 | RETIREMENT BENEFITS BOARD | 6,000 | 6,000 | |
| | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | |
| HCR 8 | HATCHERY AND WILD SALMON STOCK HARVEST STUDY | 50,000 | 50,000 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| HCR 27 | STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE | 319,000 | 319,000 | |
| | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |
| HCR 30 | NORTH SLOPE HAUL ROAD | 12,200 | 12,200 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| HCR 45 | SALARY COMMISSION RECOMMENDATIONS | 458,600 | 458,600 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| HCR 47 | LEGISLATIVE RESEARCH NEEDS STUDY PANEL | 28,000 | 28,000 | |
| | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | |
| HCR 66 | WITHDRAWAL FROM SOCIAL SECURITY | 50,000 | 50,000 | |
| | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | |
| HCR 67 | STATE ENERGY POLICY DEVELOPMENT | 60,800 | 60,800 | |
| | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | |
| SB 12 | SUPERIOR COURT JUDGES | 26,000 | 26,000 | |
| | APPROPRIATED TO ALASKA COURT SYSTEM | | | |

NEW LEGISLATION (CONT.)

| | | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| SB 27 | CAPITAL SITE PLANNING COMMISSION | 1,438,400 | 1,438,400 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| SB 44 | PROFESSIONAL TEACHING PRACTICES COMMISSION | 2,400 | | 2,400 |
| | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| SB 58 | HYDROLOGICAL DATA | 40,200 | 40,200 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| SB 109 | ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS | 2,500 | 2,500 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| SB 110 | STATE PHYSICAL THERAPY BOARD | 2,900 | 2,900 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| SB 116 | UNEMPLOYMENT INSURANCE | 1,533,400 | | 1,533,400 |
| | APPROPRIATED TO DEPARTMENT OF LABOR | | | |
| SB 128 | COMMERCIAL FISH LICENSING | 209,200 | 209,200 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| SB 134 | STATE GOVERNMENT PAPER WORK REQUIREMENTS | 49,300 | 49,300 | |
| | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| SB 148 | CHILD SUPPORT ENFORCEMENT | 1,242,900 | 865,500 | 377,400 |
| | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |
| SB 238 | OIL AND GAS TAXATION | 49,700 | 49,700 | |
| | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |
| SB 306 | STATE PARKS AND GAME REFUGES CABINS | 146,400 | 146,400 | |
| | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES | | | |
| SB 326 | MEDICAL MALPRACTICE INSURANCE | 320,000 | 320,000 | |
| | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | |
| SCR 14 | HOSPITAL REVENUE SHARING REGULATION | 312,500 | 312,500 | |
| | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | |
| SCR 57 | LEGISLATIVE TELECONFERENCING NETWORK | 91,200 | 91,200 | |
| | APPROPRIATED TO LEGISLATIVE AFFAIRS | | | |

* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

(CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | APPROPRIATION FUND SOURCES OTHER FUNDS |
|---|---|---|---|---|
| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | APPROPRIATION FUND SOURCES OTHER FUNDS |
| ****** EDUCATION ****** | | | | |
| DEPARTMENT OF EDUCATION | | | | |
| FILM ACQUISITION, JUNEAU | | 100,000 | 100,000 | |
| RARE ALASKANA ACQUISITION, JUNEAU | | 10,000 | 10,000 | |
| MUSEUM ACQUISITION FUND, JUNEAU | | 50,000 | 50,000 | |
| SCHOOL SEWER SYSTEM, NENANA | | 300,000 | 300,000 | |
| RADIO STATION EQUIPMENT, KOTZEBUE | | 15,000 | 15,000 | |
| RADIO STATION EQUIPMENT, KETCHIKAN | | 61,000 | 61,000 | |
| MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA | | 15,000 | 15,000 | |
| KAKM TRANSMITTER, COOPER LANDING | | 20,000 | 20,000 | |
| KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE | | 300,000 | 300,000 | |
| RADIO STATION KTOO, JUNEAU | | 50,000 | 50,000 | |
| LIBRARY GRANT, GLENALLEN | | 5,000 | 5,000 | |
| BOOKMOBILE, KENNEY LAKE | | 7,500 | 7,500 | |
| SKILL CENTER DORMITORY, SEWARD | | 60,000 | 60,000 | |
| MINI-TV EQUIPMENT, KOLIGANEK | | 18,000 | 18,000 | |
| MINI-TV DILLINGHAM | | 20,000 | 20,000 | |
| DUBBING BANK, ANCHORAGE | | 30,000 | 30,000 | |
| MINI-TV, KODIAK | | 20,000 | 20,000 | |
| EDUCATIONAL TV, SITKA | | 170,000 | 170,000 | |
| KYUK TRANSLATOR, BETHEL | | 240,000 | 240,000 | |
| SCHOOL CONSTRUCTION, UPPER RAILBELT REAA | | 400,000 | 400,000 | |
| SCHOOL CONSTRUCTION, TWIN HILLS | | 266,000 | 266,000 | |
| STATE LIBRARY, JUNEAU | | | | |
| MICROFILM RUSSIAN CHURCH RECORDS | | 30,000 | 30,000 | |
| RUSSIAN CHURCH RESTORATION, JUNEAU | | 20,000 | 20,000 | |
| TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL | | 25,000 | 25,000 | |
| VOCATIONAL SCHOOL STUDY, TOK | | 25,000 | 25,000 | |
| MINI TV, TANANA | | 50,000 | 50,000 | |
| CENTER FOR PERFORMING ARTS GRANT, NULATO | | 125,000 | 125,000 | |

EDUCATION (CONT.)

| | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|---|---|---|
| ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| SCHOOL ADDITION, KOKHANOK | 200,000 | 200,000 | |
| PUBLIC BROADCAST STUDIO, DILLINGHAM SCHOOL DIST | 78,000 | 78,000 | |
| ****** ****** | | | |
| ***** UNIVERSITY OF ALASKA ***** | | | |
| ****** ****** | | | |
| UNIVERSITY OF ALASKA | | | |
| HEALTH OCCUPATIONS FACILITY, ANCHORAGE | 875,000 | 875,000 | |
| FISHERIES BUILDING EQUIPMENT, JUNEAU | 374,000 | 374,000 | |
| SPRINKLER SYSTEM, KENAI | 100,000 | 100,000 | |
| CC CAREER BUILDING REMODELING, KETCHIKAN | 250,000 | 250,000 | |
| CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN | 99,000 | 99,000 | |
| CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK | 100,000 | 100,000 | |
| CC SEWER SYSTEM, KUSKOKWIM | 175,000 | 175,000 | |
| RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS | 400,000 | 400,000 | |
| U OF A SYMPHONY, FAIRBANKS | 20,000 | 20,000 | |
| LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE | 50,000 | 50,000 | |
| MEDIA SERVICES EQUIPMENT, ANCHORAGE | 250,000 | 250,000 | |
| U OF A MUSEUM, FAIRBANKS | 8,000,000 | 8,000,000 | |
| LIBRARY BOOKS & EQUIPMENT, JUNEAU | 60,000 | 60,000 | |
| INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM | 70,000 | 70,000 | |
| MARINE LAB COMPLETION, SEWARD | 175,000 | 175,000 | |
| STUDENT CENTER COMPLETION, ANCHORAGE | 1,001,000 | 1,001,000 | |
| LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC | 50,000 | 50,000 | |
| PHYSICAL EDUCATION BUILDING, ANCHORAGE | 900,000 | 900,000 | |
| PERFORMING ARTS EQUIPMENT, ANCHORAGE | 440,000 | 440,000 | |
| CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE | 114,500 | 114,500 | |
| LIBRARY BOOKS, ANCHORAGE | 250,000 | 250,000 | |
| RARE BOOKS, FAIRBANKS LIBRARY | 10,000 | 10,000 | |
| KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM | 78,000 | 78,000 | |
| ****** ****** | | | |
| ***** SOCIAL SERVICES ***** | | | |
| ****** ****** | | | |
| DEPARTMENT OF EDUCATION | | | |
| GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN | 48,000 | 48,000 | |

SOCIAL SERVICES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| ALCOHOL DETOXIFICATION FACILITIES GRANTS | | 615,000 | 615,000 | |
| BETHEL PRE-MATERNAL HOME | | 35,000 | 35,000 | |
| BETHEL ALCOHOLISM TREATMENT CENTER | | 187,500 | 187,500 | |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| GALENA HEADSTART BUILDING | | 5,000 | 5,000 | |
| DEPARTMENT OF TRANSPORTATION | | | | |
| ANCHORAGE SENIOR CITIZENS CENTER PLANNING | | 70,000 | 70,000 | |
| FAIRBANKS SENIOR CITIZENS CENTER PLANNING | | 50,000 | 50,000 | |
| * * * * * * * * * * * * * | | | | |
| * * * * * HEALTH * * * * * | | | | |
| * * * * * * * * * * * * * | | | | |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| ROOM SOUNDPROOFING | | 14,000 | 14,000 | |
| KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT | | 15,000 | 15,000 | |
| SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY | | 80,000 | 80,000 | |
| KENAI BUILDING REPAIR | | 5,000 | 5,000 | |
| TOK HEALTH CLINIC DIRECT GRANT | | 90,000 | 90,000 | |
| MT VILLAGE HEALTH CLINIC DIRECT GRANT | | 50,000 | 50,000 | |
| UNALASKA HEALTH CLINIC DIRECT GRANT | | 50,000 | 50,000 | |
| FT YUKON HEALTH CLINIC DIRECT GRANT | | 75,000 | 75,000 | |
| BREAST CANCER DETECTION CENTER, FAIRBANKS | | 50,000 | 50,000 | |
| KWIGILLINGOK HEALTH CLINIC DIRECT GRANT | | 100,000 | 100,000 | |
| ANCHORAGE NEIGHBORHOOD HEALTH CENTER X-RAY | | 89,000 | 89,000 | |
| HAINES CLINIC X-RAY | | 20,000 | 20,000 | |
| * * * * * * * * * * * * * | | | | |
| * * * * * NATURAL RESOURCE MANAGEMENT * * * * * | | | | |
| * * * * * * * * * * * * * | | | | |
| DEPARTMENT OF NATURAL RESOURCES | | | | |
| ATOMIC ABSORPTION SPECTROPHOTOMETER | | 18,500 | 18,500 | |
| MICROFILM CAMERA | | 15,000 | 15,000 | |
| HALIBUT POINT RECREATION AREA - SITKA | | 95,000 | 95,000 | |
| CHUGACH PARK ROAD ACQUISITION | | 40,000 | 40,000 | |
| ANCHORAGE BIKE TRAILS | | 664,600 | 664,600 | |

NATURAL RESOURCE MANAGEMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES: GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF FISH & GAME | | | | |
| ACOUSTIC SALMON COUNTERS | | 479,000 | 479,000 | |
| STATEWIDE COMPUTER NETWORK | | 85,100 | 85,100 | |
| KITOI BAY HATCHERY REPAIRS & UPGRADE | | 200,000 | 200,000 | |
| FIRE LAKE SEWER SYSTEM | | 20,000 | 20,000 | |
| AUXILIARY GENERATORS - MV PANDALUS | | 40,000 | 40,000 | |
| KITTIWAKE ALTERATIONS & REPAIR | | 23,200 | 23,200 | |
| DEPARTMENT COMMUNICATIONS | | 25,000 | 25,000 | |
| NAKNEK-KVICHAK DISTRICT MARKERS | | 15,000 | 15,000 | |
| EAST CREEK INCUBATORS | | 202,000 | 202,000 | |
| TOLSONA LAKE OUTLET STRUCTURE | | 25,000 | 25,000 | |
| STARRIGAVAN ESTUARINE PEN REARING EXPANSION | | 341,100 | 341,100 | |
| BEAVER FALLS SHORT TERM REARING | | 47,400 | 47,400 | |
| SNETTISHAM INCUBATION | | 272,500 | 272,500 | |
| TAGGING EQUIPMENT PURCHASE | | 16,200 | 16,200 | |
| MISCELLANEOUS FISHERIES STUDIES | | 213,700 | 213,700 | |
| FISH HATCHERY FEASIBILITY STUDY-AVCP | | 75,000 | 75,000 | |
| RIFLE RANGE - SITKA | | 25,000 | 25,000 | |
| RABBIT CREEK RIFLE RANGE - ANCHORAGE | | 100,000 | 100,000 | |
| CARIBOU TRANSPLANT COLD BAY - NAGAI | | 29,000 | 29,000 | |
| JUNEAU RIFLE RANGE | | 18,000 | | 18,000 |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| SUPER CUB-PURCHASE AND EQUIPMENT | | 135,200 | 135,200 | |
| AIRCRAFT RADIOS | | 48,000 | 48,000 | |
| DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | |
| WATER AQUIFER FILTER SYSTEM - EAGLE RIVER | | 100,000 | 100,000 | |
| COASTAL PROTECTION FUND | | 6,000,000 | | 6,000,000 |
| BETHEL WATER AND SEWER PROJECT | | 150,000 | 150,000 | |
| ****** ****** | | | | |
| ***** PUBLIC PROTECTION ***** | | | | |
| ****** ****** | | | | |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| APUC COMPUTER SYSTEM | | 122,500 | 122,500 | |

PUBLIC PROTECTION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF MILITARY AFFAIRS | | | | |
| US PROPERTY AND FISCAL OFFICE WAREHOUSE | | 1,900,000 | 100,000 | 1,800,000 |
| NOME ARMORY HEATING | | 40,000 | 40,000 | |
| AIRCRAFT HANGAR KOTZEBUE | | 506,000 | 506,000 | |
| DEPARTMENT OF PUBLIC SAFETY | | | | |
| MOTOR VEHICLE TITLE COMPUTER DISC | | 13,000 | 13,000 | |
| COMPUTER ROOM AIR CONDITIONING | | 16,000 | 16,000 | |
| HOMER PUBLIC SERVICES BUILDING AND EQUIPMENT | | 125,000 | 125,000 | |
| ****** ***** ADMINISTRATION OF JUSTICE ***** ****** | | | | |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| MAJOR RENOVATION & REPAIR | | 230,000 | 230,000 | |
| MCLAUGHLIN YOUTH CENTER | | 120,000 | 120,000 | |
| KETCHIKAN CORRECTION CENTER PLANNING | | 125,000 | 125,000 | |
| WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU | | 1,500,000 | 1,500,000 | |
| CORDOVA MUNICIPAL JAIL - FOR STATE USE | | 100,000 | 100,000 | |
| JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER | | 100,000 | 100,000 | |
| ALASKA COURT SYSTEM | | | | |
| BARROW COMBINED FACILITY | | 2,000,000 | 2,000,000 | |
| ****** ***** DEVELOPMENT ***** ****** | | | | |
| DEPARTMENT OF REVENUE | | | | |
| INCREASED CAPITALIZATION - MUNICIPAL BOND BANK | | 1,000,000 | 1,000,000 | |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| COMMUNITY ASSISTANCE EDA | | 810,000 | 162,000 | 648,000 |
| ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM | | 200,000 | 200,000 | |
| WIND GENERATOR MAINTENANCE & REPAIR | | 10,000 | 10,000 | |
| TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE | | 55,000 | 55,000 | |
| STREAM GAUGE - THOMAS BAY POWER AUTHORITY | | 15,000 | 15,000 | |
| DEPARTMENT OF NATURAL RESOURCES | | | | |
| AGRICULTURE REVOLVING LOAN FUND | | 400,000 | 400,000 | |
| RED BEEF PROJECT | | 226,100 | 226,100 | |

| | | | | |
|---|---|---|---|---|
| DEVELOPMENT (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| PLANT MATERIALS CENTER - OFFICE/LABORATORY | | 125,000 | 125,000 | |
| PLANT MATERIALS CENTER - ELECTRICAL UPGRADE | | 30,000 | 30,000 | |
| STATE FAIR CAPITAL GRANTS | | 140,000 | 140,000 | |
| DELTA FARM DEVELOPMENT PROJECT | | 30,000 | 30,000 | |
| NORTHWEST AREA RANGE AND SOIL SURVEY | | 17,000 | 17,000 | |
| PALMER FAIR STADIUM LIGHTS | | 45,000 | 45,000 | |
| DEPARTMENT OF PUBLIC WORKS | | | | |
| SMALL BOAT HARBORS | | 5,065,000 | 5,065,000 | |
| NOME HARBOR DREDGING | 2,500 | | | |
| HAINES HARBOR FACILITIES | 600,000 | | | |
| KING COVE HARBOR FACILITIES | 500,000 | | | |
| SANDPOINT HARBOR FACILITIES | 600,000 | | | |
| HOMER/SELDOVIA HARBOR FACILITIES | 500,000 | | | |
| PETERSBURG HARBOR FACILITIES | 250,000 | | | |
| SKAGWAY HARBOR FACILITIES | 500,000 | | | |
| VALDEZ HARBOR FACILITIES | 375,000 | | | |
| KETCHIKAN HARBOR FACILITIES | 175,000 | | | |
| JUNEAU HARBOR FACILITIES | 325,000 | | | |
| FAIRBANKS LAUNCHING RAMPS | 22,500 | | | |
| SITKA HARBOR IMPROVEMENTS | 100,000 | | | |
| CORDOVA HARBOR IMPROVEMENTS | 200,000 | | | |
| SEWARD HARBOR IMPROVEMENTS | 250,000 | | | |
| WHITTIER HARBOR IMPROVEMENTS | 25,000 | | | |
| ANCHORAGE - SHIP CREEK DREDGING | 50,000 | | | |
| EMERGENCY REPAIRS | 75,000 | | | |
| ADMINISTRATION, PLANNING, ENGINEERING | 450,000 | | | |
| NORTHWEST INTERIOR HARBOR STUDY | 15,000 | | | |
| TENAKEE BOAT HARBOR | 50,000 | | | |
| KETCHIKAN PORT PROJECT | | 500,000 | 500,000 | |
| WESTERN ALASKA PORT PROJECTS | | 300,000 | 300,000 | |
| JUNEAU PORT PROJECTS | | 1,400,000 | 1,400,000 | |
| NAKNEK DOCK FEASIBILITY STUDY | | 30,000 | 30,000 | |
| VARIOUS DREDGING PROJECTS | | 75,000 | 75,000 | |
| MITKOF ISLAND LAUNCHING RAMP | | 50,000 | 50,000 | |

| | | | | |
|---|---|---|---|---|
| DEVELOPMENT (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| BETHEL WAREHOUSE AND DOCK | | 215,000 | 215,000 | |
| NOME BARGE PORT FACILITY | | 200,000 | 200,000 | |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT | | 75,000 | 75,000 | |
| FIRE TRUCK - TOK | | 25,000 | 25,000 | |
| ELECTRICAL PROJECT - RUBY | | 40,000 | 40,000 | |
| ELECTRICAL PROJECT - NIKOLAI | | 50,000 | 50,000 | |
| FIRE TRUCK - GALENA | | 25,000 | 25,000 | |
| HUGHES ELECTRICAL GENERATOR | | 25,000 | 25,000 | |
| * * * * * * * * * * * * | | | | |
| * * * * * TRANSPORTATION * * * * * | | | | |
| * * * * * * * * * * * * | | | | |
| DEPARTMENT OF TRANSPORTATION | | | | |
| MARINE TRANSPORTATION | | | | |
| COLUMBIA FAST FOOD CONVERSION | | 400,000 | 400,000 | |
| VESSEL UPGRADE | | 180,000 | 180,000 | |
| SPARE PARTS | | 271,000 | 271,000 | |
| WASTE DISPOSAL DESIGN | | 50,000 | 50,000 | |
| DOCK ELECTRICAL & SAFETY REHABILITATION | | 40,000 | 40,000 | |
| ALEUTIAN COASTAL FERRY STUDY | | 300,000 | 300,000 | |
| ANCHORAGE INTERNATIONAL AIRPORT | | | | |
| NORTH/SOUTH RUNWAY - STAGE III | | 6,542,000 | | 6,542,000 |
| MISCELLANEOUS IMPROVEMENTS | | 300,000 | | 300,000 |
| BLAST PROTECTION & RUNWAY SEAL COAT | | 2,060,000 | | 2,060,000 |
| AUTO PARKING EXPANSION | | 930,000 | | 930,000 |
| FAIRBANKS INTERNATIONAL AIRPORT | | | | |
| RUNWAY SEAL COAT | | 650,000 | | 650,000 |
| AIRPORTS | | | | |
| RUNWAY GRAVEL, SIX AIRPORTS | | 750,000 | 750,000 | |
| FORTUNA LEDGE AIRPORT MATCH | | 200,000 | 200,000 | |
| CHILKAT LAKE | | 3,000 | 3,000 | |
| HIGHWAYS | | | | |
| EQUIPMENT ACQUISITION | | 872,000 | 872,000 | |
| MAINTENANCE FACILITY, EAGLE RIVER | | 160,000 | 160,000 | |

TRANSPORTATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ROAD PROTECTION DIKES, DELTA | | 72,000 | 72,000 | |
| SEAL COATING ROADS, SPENARD | | 300,000 | 300,000 | |
| ROAD & STREET IMPROVEMENTS, KOTZEBUE | | 400,000 | 400,000 | |
| FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH | | 250,000 | 250,000 | |
| SHELTER CABINS, WESTERN COASTAL TRAILS | | 30,000 | 30,000 | |
| GLENN HIGHWAY-PETERS CREEK ROAD | | 200,000 | 200,000 | |
| HUTTER ROAD,SLAUGHTER HOUSE ACCESS, HOMER | | 40,000 | 40,000 | |
| RED ROCK ROAD, HOMER | | 40,000 | 40,000 | |
| SHAGALUK ROAD | | 300,000 | 300,000 | |
| OLD SEWARD HIGHWAY, ANCHORAGE | | 260,000 | 260,000 | |
| CORONADO ROAD, EAGLE RIVER | | 30,000 | 30,000 | |
| HOLLYWOOD ROAD, PALMER | | 150,000 | 150,000 | |
| LOCAL SERVICE ROAD, GALENA | | 50,000 | 50,000 | |
| LAZY MOUNTAIN ROAD,PALMER | | 300,000 | 300,000 | |
| PHILLIPS FIELD ROAD, FAIRBANKS | | 200,000 | 200,000 | |
| SOUTH FORK EAGLE RIVER ROAD | | 375,000 | 375,000 | |
| UNALAKLEET ROAD | | 100,000 | 100,000 | |
| KUSKOKWIM HAUL ROAD | | 137,000 | 137,000 | |
| SAINT MARY'S-PITKAS POINT ROAD | | 200,000 | 200,000 | |
| ENGLISH BAY ROAD | | 150,000 | 150,000 | |
| ANCHORAGE BIKE TRAILS | | 664,600 | 664,600 | |
| BAXTER ROAD SURFACING, ANCHORAGE | | 200,000 | 200,000 | |
| ANCHORAGE ROADS RESURFACING | | 500,000 | 500,000 | |
| EMMONAK AIRPORT ROAD | | 200,000 | 200,000 | |
| HUFFMAN ROAD RESURFACING, ANCHORAGE | | 150,000 | 150,000 | |
| PEDESTRIAN WALKWAY, SITKA | | 50,000 | 50,000 | |
| NAPAKIAK ROAD | | 250,000 | 250,000 | |
| NAKNEK BEACH ROAD | | 60,000 | 60,000 | |
| BRADLEY ROAD, TALKEETNA | | 20,000 | 20,000 | |
| LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE | | 30,000 | 30,000 | |
| * * * * * * | | * * * * * * | | |
| * * * * * GENERAL GOVERNMENT | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |

| GENERAL GOVERNMENT (CONT.) | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE OF THE GOVERNOR | | | | |
| TELECOMMUNICATIONS OFFICE | | | | |
| VIDEO CONFERENCE NETWORK NOME/BETHEL | | 273,500 | 273,500 | |
| DEPARTMENT OF REVENUE | | | | |
| TREASURY COMPUTER PROGRAM | | 270,000 | 270,000 | |
| LEGISLATIVE AFFAIRS | | | | |
| LEGISLATIVE LOUNGE RENOVATION | | 21,000 | 21,000 | |
| DEPARTMENT OF TRANSPORTATION | | | | |
| STATE OFFICE BLDG BOILER REPLACEMENT | | | | |
| STATE OFFICE BUILDING BOILER REPLACEMENT | | 90,000 | 90,000 | |
| CAPITOL BUILDING HEATING SYSTEM REPAIR | | 435,000 | 435,000 | |
| BOILER REPAIR/REPLACEMENT STATEWIDE | | 45,000 | 45,000 | |
| ROOF RENOVATION/REPAIR STATEWIDE | | 250,000 | 250,000 | |
| PAINTING STATE FACILITIES STATEWIDE | | 20,000 | 20,000 | |
| SITKA PIONEERS HOME WINDOW REPLACEMENT | | 89,000 | 89,000 | |
| ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION | | 40,000 | 40,000 | |
| CAPITOL BUILDING DOOR REPLACEMENT | | 11,000 | 11,000 | |
| JUNEAU PARKING STRUCTURE STORAGE AREA | | 49,000 | 49,000 | |
| EQUIPMENT REPLACEMENT - HWCF | | 8,836,700 | | 8,836,700 |

* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

| EDUCATION | |
|---|---|
| FEDERAL RECEIPTS | 17,905,500 |
| GENERAL FUND MATCH | 251,000 |
| GENERAL FUND | 256,876,100 |
| INTER AGENCY RECEIPTS | 2,100,100 |
| PROGRAM RECEIPTS | 889,600 |
| SCHOOL FUND (CIGARETTE TAX) | 2,604,400 |
| DONATED COMMODITY HANDLING FEE ACCOUNT | 49,000 |
| PUBLIC LAW 81-874/GENERAL FUND | 33,891,900 |
| STUDENT REVOLVING LOAN FUND | 2,413,900 |
| TRAINING AND BUILDING FUND | 250,000 |
| *** TOTAL FUNDING - EDUCATION *** | 317,231,500 |
| UNIVERSITY OF ALASKA | |
| FEDERAL RECEIPTS | 34,188,800 |

| | | |
|---|---|---|
| UNIVERSITY OF ALASKA (CONT.) | | |
| GENERAL FUND MATCH | | 2,050,600 |
| GENERAL FUND | | 59,165,900 |
| PROGRAM RECEIPTS | | 9,083,300 |
| STUDENT FEES, UNIVERSITY OF ALASKA | | 5,596,600 |
| *** TOTAL FUNDING - UNIVERSITY OF ALASKA *** | | 110,085,200 |
| SOCIAL SERVICES | | |
| FEDERAL RECEIPTS | | 45,312,000 |
| GENERAL FUND MATCH | | 13,173,000 |
| GENERAL FUND | | 41,745,800 |
| INTER AGENCY RECEIPTS | | 2,293,700 |
| PROGRAM RECEIPTS | | 809,900 |
| SECOND INJURY FUND RESERVE ACCOUNT | | 334,800 |
| DISABLED FISHERMANS RESERVE ACCOUNT | | 283,600 |
| TITLE 20 | | 4,181,000 |
| *** TOTAL FUNDING - SOCIAL SERVICES *** | | 108,133,800 |
| HEALTH | | |
| FEDERAL RECEIPTS | | 15,776,900 |
| GENERAL FUND MATCH | | 4,728,100 |
| GENERAL FUND | | 27,108,000 |
| INTER AGENCY RECEIPTS | | 6,475,300 |
| PROGRAM RECEIPTS | | 163,500 |
| FEDERAL REVENUE SHARING FUND | | 7,180,800 |
| *** TOTAL FUNDING - HEALTH *** | | 61,432,600 |
| NATURAL RESOURCE MANAGEMENT | | |
| FEDERAL RECEIPTS | | 9,293,700 |
| GENERAL FUND MATCH | | 1,761,100 |
| GENERAL FUND | | 48,509,900 |
| INTER AGENCY RECEIPTS | | 248,000 |
| FISH AND GAME FUND | | 3,635,600 |
| PROGRAM RECEIPTS | | 2,491,200 |
| MARINE/COASTAL PROTECTION FUND | | 366,300 |
| *** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT *** | | 66,305,800 |
| PUBLIC PROTECTION | | |
| FEDERAL RECEIPTS | | 4,225,000 |
| GENERAL FUND MATCH | | 1,922,400 |
| GENERAL FUND | | 16,163,200 |
| INTER AGENCY RECEIPTS | | 140,300 |

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|---|---|---|
| PUBLIC PROTECTION (CONT.) | | |
| | PROGRAM RECEIPTS | 915,000 |
| | *** TOTAL FUNDING - PUBLIC PROTECTION *** | 23,365,900 |
| ADMINISTRATION OF JUSTICE | | |
| | FEDERAL RECEIPTS | 3,136,600 |
| | GENERAL FUND MATCH | 405,700 |
| | GENERAL FUND | 71,513,900 |
| | INTER AGENCY RECEIPTS | 46,100 |
| | PROGRAM RECEIPTS | 384,200 |
| | *** TOTAL FUNDING - ADMINISTRATION OF JUSTICE *** | 75,486,500 |
| DEVELOPMENT | | |
| | FEDERAL RECEIPTS | 792,500 |
| | GENERAL FUND MATCH | 210,700 |
| | GENERAL FU' D | 43,446,500 |
| | INTER AGENCY RECEIPTS | 723,600 |
| | AGRICULTURAL LOAN FUND | 139,200 |
| | PROGRAM RECEIPTS | 588,000 |
| | SURPLUS PROPERTY REVOLVING FUND | 222,100 |
| | VETERANS REVOLVING LOAN FUND | 1,126,800 |
| | *** TOTAL FUNDING - DEVELOPMENT *** | 47,249,400 |
| TRANSPORTATION | | |
| | GENERAL FUND | 112,640,600 |
| | INTER AGENCY RECEIPTS | 1,746,300 |
| | INTERNATIONAL AIRPORT REVENUE FUND | 15,267,800 |
| | PROGRAM RECEIPTS | 1,409,300 |
| | *** TOTAL FUNDING - TRANSPORTATION *** | 131,064,000 |
| GENERAL GOVERNMENT | | |
| | FEDERAL RECEIPTS | 1,413,700 |
| | GENERAL FUND MATCH | 142,000 |
| | GENERAL FUND | 59,516,600 |
| | INTER AGENCY RECEIPTS | 2,985,100 |
| | AGRICULTURAL LOAN FUND | 16,400 |
| | FICA ADMINISTRATION FUND RESERVE ACCT. | 43,600 |
| | FISH AND GAME FUND | 152,500 |
| | HIGHWAY WORKING CAPITAL FUND | 11,074,700 |
| | INTERNATIONAL AIRPORT REVENUE FUND | 717,100 |
| | PROGRAM RECEIPTS | 184,500 |
| | PUBLIC EMPLOYEES RETIREMENT FUND | 618,700 |

| | | |
|---|---|---|
| GENERAL GOVERNMENT (CONT.) | | |
| | SECOND INJURY FUND RESERVE ACCOUNT | 10,000 |
| | DISABLED FISHERMANS RESERVE ACCOUNT | 10,000 |
| | SURPLUS PROPERTY REVOLVING FUND | 33,700 |
| | TEACHERS RETIREMENT SYSTEM FUND | 648,200 |
| | VETERANS REVOLVING LOAN FUND | 46,500 |
| | DONATED COMMODITY HANDLING FEE ACCOUNT | 1,800 |
| | *** TOTAL FUNDING - GENERAL GOVERNMENT *** | 77,615,100 |
| NEW LEGISLATION | | |
| | FEDERAL RECEIPTS | 1,988,100 |
| | GENERAL FUND MATCH | 865,500 |
| | GENERAL FUND | 13,822,400 |
| | INTER AGENCY RECEIPTS | 66,400 |
| | PROGRAM RECEIPTS | 146,300 |
| | PUBLIC EMPLOYEES RETIREMENT FUND | 5,000 |
| | TEACHERS RETIREMENT SYSTEM FUND | 15,000 |
| | VETERANS REVOLVING LOAN FUND | 182,000 |
| | *** TOTAL FUNDING - NEW LEGISLATION *** | 17,090,700 |
| CAPITAL PROJECTS | | |
| | FEDERAL RECEIPTS | 11,458,000 |
| | GENERAL FUND | 47,856,700 |
| | HIGHWAY WORKING CAPITAL FUND | 8,836,700 |
| | INTERNATIONAL AIRPORT REVENUE FUND | 1,490,000 |
| | MARINE/COASTAL PROTECTION FUND | 6,000,000 |
| | *** TOTAL FUNDING - CAPITAL PROJECTS *** | 75,641,400 |
| * * * * * TOTAL BUDGET * * * * * | | 1,110,701,900 |

* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).