

SCOMM

87:8

**ALASKA STATE LEGISLATURE
HOUSE BILL NO. 130**

HISTORY IN THE HOUSE

1943 2/5	Read first time and referred to: <u>ESH RES FIN</u> RPT _____ CS() _____ DP _____ DNP _____ FN _____ OFN _____ New Title _____ NR _____ AM _____ Previous FN _____ RPT _____ CS() _____ DP _____ DNP _____ FN _____ OFN _____ New Title _____ NR _____ AM _____ Previous FN _____ RPT _____ CS() _____ DP _____ DNP _____ FN _____ OFN _____ New Title _____ NR _____ AM _____ Previous FN _____ Read second time CS() Adopted Amended _____ Advanced _____ Read third time Return to second for specific amendment <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">PASSED</td> <td style="width: 50%;">EFD Same ____ or</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> </table> ____ Intent adopted Reconsideration Reconsideration not taken up <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">PASSED ON RECON.</td> <td style="width: 50%;">EFD Same ____ or</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> </table> ____ Intent adopted Reported correctly engrossed Signed by Speaker, to the Senate Chief Clerk of the House	PASSED	EFD Same ____ or	Yeas	Yeas	Nays	Nays	Excused	Excused	Absent	Absent	PASSED ON RECON.	EFD Same ____ or	Yeas	Yeas	Nays	Nays	Excused	Excused	Absent	Absent
PASSED	EFD Same ____ or																				
Yeas	Yeas																				
Nays	Nays																				
Excused	Excused																				
Absent	Absent																				
PASSED ON RECON.	EFD Same ____ or																				
Yeas	Yeas																				
Nays	Nays																				
Excused	Excused																				
Absent	Absent																				

HISTORY IN THE SENATE

19	Read first time and referred to: RPT() CS _____ DP _____ NR _____ DNP _____ AM _____ New Title _____ Same Title _____ FN _____ OFN _____ Previous FN _____ To _____ RPT() CS _____ DP _____ NR _____ DNP _____ AM _____ New Title _____ Same Title _____ FN _____ OFN _____ Previous FN _____ To _____ RPT() CS _____ DP _____ NR _____ DNP _____ AM _____ New Title _____ Same Title _____ FN _____ OFN _____ Previous FN _____ To _____ ____ Rules Calendar() CS _____ AM _____ Other _____ ____ New Title _____ Same Title _____ Previous FN _____ ____ FN _____ OFN _____ Read second time ____ CS Adopted () _____ New Title _____ ____ Amended _____ Advanced _____ Read third time ____ Letter of Intent adopted ____ Return to second for specific amendment <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">PASSED</td> <td style="width: 50%;">EFD Same ____ or</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> </table> Reconsideration Reconsideration not taken up <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">PASSED</td> <td style="width: 50%;">EFD Same ____ or</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> </table> Reported correctly engrossed Signed by President, to the House Secretary of the Senate	PASSED	EFD Same ____ or	Yeas	Yeas	Nays	Nays	Excused	Excused	Absent	Absent	PASSED	EFD Same ____ or	Yeas	Yeas	Nays	Nays	Excused	Excused	Absent	Absent
PASSED	EFD Same ____ or																				
Yeas	Yeas																				
Nays	Nays																				
Excused	Excused																				
Absent	Absent																				
PASSED	EFD Same ____ or																				
Yeas	Yeas																				
Nays	Nays																				
Excused	Excused																				
Absent	Absent																				

HOUSE-SENATE HISTORY Continued

19	Received from the Senate _____
	Concur in Senate amendment Y___N___E___A___ _____Efd same or Y___N___E___A___
	Failed to concur Senate amendment, ask Senate recede Y___N___E___A___
	Senate failed to \ receded from amendment Y___N___E___A___
	CC appointed by House _____Chair

	CC appointed by Senate _____Chair

	(H) Granted Limited Powers of Free Conference
	(S) Granted Limited Powers of Free Conference

19	(H) Adopted CC Rpt _____ Y___N___E___A___ _____Efd same or Y___N___E___A___
	(S) Adopted CC Rpt _____ Y___N___E___A___ _____Efd same or Y___N___E___A___
	To enrolling Reported enrolled and sent to Governor
	_____By Governor
	Legislative Resolve Number _____
	Filed with Lieutenant Governor

HAND CARRY

Mailroom: Direct delivery please

BLDG:

Capitol

ROOM:

204

ATTN:

(H) FSH

Chair Rep. MOSES

Message:

Requestor

ADP&G

Commissioner's Office

By

Debbe Osborne

Date

2-23

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. HB 130Revision Date: _____ Department Affected: Fish and GameTitle: An Act relating to the nonresident king salmon tag fee. BRU: Sport Fish, Administration and SupportComponent: Sport Fisheries, Administrative ServicesSponsor: Representative UlmerRequestor: House Special Committee on Fisheries COMPONENT SERIAL NO. 464, 479

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	1.4	1.4	1.4	1.4	1.4	1.4
TRAVEL						
CONTRACTUAL	9.5	9.5	9.5	9.5	9.5	9.5
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10.9	10.9	10.9	10.9	10.9	10.9

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
---------	-----	-----	-----	-----	-----	-----

REVENUE FUND SOURCE: 1024	-679.9	-682.8	-685.2	-687.1	-688.9	-690.3
---------------------------	--------	--------	--------	--------	--------	--------

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1024	10.9	10.9	10.9	10.9	10.9	10.9
TOTAL	10.9	10.9	10.9	10.9	10.9	10.9

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ - 466.2

ANALYSIS: (Attach a separate page if necessary.)
see attached

Prepared By: Rocky Holmes Phone: 465-6187Division: Division of Sport Fish Date: 2/7/93Approved by Commissioner: [Signature]Agency: Department of Fish and Game Date: 2/22/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

(Rev. 12/92)

For further distribution information call the Governor's Legislative Office

Page 1 of 3

Fiscal Note Analysis:

Expenditures included in this bill are for the additional cost of printing, distributing, and accounting for individually numbered nonresident king salmon tags. Tags will be individually numbered in order to prevent the possibility of illegal reuse of short term tags, and to facilitate accurate accounting of the number of tags sold by vendors. These costs include: \$1.4 in personal services for a non-permanent position (range 8) for 1 month to assist in mailouts of supplies and in data entry of stamps issued, sold, and returned (an estimated 120,000 tags will be sold in FY94); and 9.5 in contractual for the additional cost of printing individually numbered tags.

The enclosed table lists the assumptions used to estimate the effect of this bill on revenue. Part one of the table lists the predicted number of king salmon tags that will be sold by each class of nonresident license. Projected sales were estimated based on past increases in license sales, and it was assumed that 35% of all nonresident license holders would buy a king salmon tag. The second part of the table lists the projected king salmon tag revenue based on the current cost of a nonresident tag (\$20). The third part of the table lists the projected revenue based on the king salmon tag fees proposed in HB 130. The net effect of the bill will be to decrease revenue to the Fish and Game fund by an estimated -679.9 in FY 94.

PREDICTED SALES OF KING SALMON TAGS

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
N-R. ANNUAL SF	6,827	6,857	6,881	6,900	6,918	6,932
N-R. 14-DAY SF	22,966	23,065	23,147	23,211	23,270	23,320
N-R. 3-DAY SF	16,027	16,097	16,153	16,198	16,240	16,274
N-R. 1-DAY SF	13,986	14,047	14,096	14,135	14,171	14,201
N-R. SF/HUNT	365	367	368	369	370	371
N-R MILITARY SF	2,237	2,247	2,255	2,261	2,267	2,272

STATUS QUO KING SALMON TAG COSTS

		PREDICTED REVENUE					
	KS TAG	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
	COST	-----	-----	-----	-----	-----	-----
N-R. ANNUAL SF	\$20	136,542	137,134	137,618	137,999	138,351	138,644
N-R. 14-DAY SF	\$20	459,319	461,309	462,938	464,220	465,405	466,392
N-R. 3-DAY SF	\$20	320,544	321,933	323,069	323,965	324,791	325,480
N-R. 1-DAY SF	\$20	279,720	280,932	281,924	282,705	283,426	284,027
N-R. SF/HUNT	\$20	7,308	7,340	7,366	7,386	7,405	7,421
N-R MILITARY SF	\$20	44,744	44,938	45,096	45,221	45,337	45,433

TOTAL \$1,248,177 \$1,253,585 \$1,258,010 \$1,261,496 \$1,264,715 \$1,267,396

REVISED KING SALMON TAG REVENUES (HB 130)

		PREDICTED REVENUE					
	KS TAG	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
COST		-----					
N-R. ANNUAL SF	\$20	136,542	137,134	137,618	137,999	138,351	138,644
N-R. 14-DAY SF	\$10	229,660	230,655	231,469	232,110	232,702	233,196
N-R. 3-DAY SF	\$5	80,136	80,483	80,767	80,991	81,198	81,370
N-R. 1-DAY SF	\$5	69,930	70,233	70,481	70,676	70,857	71,007
N-R. SF/HUNT	\$20	7,308	7,340	7,366	7,386	7,405	7,421
N-R MILITARY SF	\$20	44,744	44,938	45,096	45,221	45,337	45,433
TOTAL		\$568,320	\$570,782	\$572,797	\$574,384	\$575,850	\$577,070

NET REVENUE (\$679,858) (\$682,803) (\$685,213) (\$687,112) (\$689,866) (\$690,326)

**DEPARTMENT OF FISH AND GAME
POSITION PAPER**

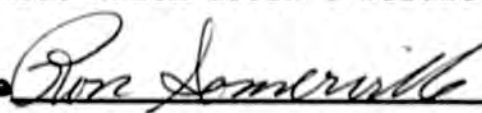
Bill No: HB 130
Sponsor: Representative Ulmer
Division: Sport Fish
Bill Title: "An act relating to the nonresident king salmon tag fee."
Department Position: Oppose

The King Salmon Tag is an important new user-pay funding source for the Department of Fish and Game. HB 130 would lower the fees for one, three, and 14-day nonresident king salmon tags. The department opposes this bill because it will result in an annual loss of approximately \$700.0 in funding to the department for king salmon sport fishing research, management, and enhancement.

The department strongly recommends that a new king salmon fee structure not go into effect until January 1, 1994. The \$20 nonresident stamps have already been distributed to the vendors and are on sale now. In addition, we believe that by the time the bill becomes law, an RFP for printing the new nonresident stamps is completed, and the new stamps are distributed to vendors, most of the 1993 fishing season for king salmon will have occurred. We believe that the cost and confusion that will result because of a 1993 effective date are not justifiable.

The department would also like the bill to be modified to require that the king salmon stamp be purchased only by people fishing for anadromous king salmon. This will exempt people who fish for pan-size king salmon in landlocked stocked lakes. We recommend this change because the landlocked lakes king salmon stocking program usually occurs in urban areas and is intended to benefit children and lower income fishermen, and because small king salmon in landlocked systems are difficult to distinguish from other salmon species.

The department is supporting House Bill 140 which addresses the same issue as this bill, but which doesn't result in a reduction in revenue.

Commissioner's Signature  **Date:** 2/19/93



FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. HB 130

Revision Date: _____ Department Affected: Fish and Game

Title: An Act relating to the nonresident king salmon tag fee. BRU: Sport Fish, Administration and Support

Component: Sport Fisheries, Administrative Services

Sponsor: Representative Ulmer

Requestor: House Special Committee on Fisheries COMPONENT SERIAL NO. 464, 479

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	4.0	4.0	4.0	4.0	4.0	4.0
TRAVEL						
CONTRACTUAL	15.0	15.0	15.5	15.5	15.5	16.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	19.0	19.0	19.5	19.5	19.5	20.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
---------	-----	-----	-----	-----	-----	-----

REVENUE FUND SOURCE: 1024	-679.9	-682.8	-685.2	-687.1	-688.9	-690.3
---------------------------	--------	--------	--------	--------	--------	--------

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1024	11.0	11.0	11.5	11.5	11.5	12.0
TOTAL	11.0	11.0	11.5	11.5	11.5	12.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ - 486.9

ANALYSIS: (Attach a separate page if necessary.)
see attached

Prepared By: Rocky Holmes Phone: 465-6187

Division: Division of Sport Fish Date: 2/16/93

Approved by Commissioner: Bon Somerville

Agency: Department of Fish and Game Date: 2/19/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Fiscal Note Analysis:

Expenditures included in this bill result from the fact that three different types of nonresident king salmon tags will be printed and issued, as opposed to the one currently printed, and the fact that issuing three different types of tags will necessitate that tags be individually numbered in order to prevent the possibility of illegal reuse of short term tags. These costs include: \$4.0 in personal services for a non-permanent position (range 8) for 2 months to assist in mailouts of supplies and in data entry of stamps issued, sold and returned (an estimated 120,000 tags will be sold in FY94); and \$15.0 (FY94) in contractual for the costs of postage (\$2.0) for mailouts and related correspondence with the state's 1200 license vendors, and for the cost of printing (\$13.0) the tags. Printing expenses are expected to be substantial not only because three different, individually numbered tags will be printed, but also because it will be necessary to print proportionately more stamps in order that vendors have on hand a cross-section of the different stamps that license buyers may ask for.

The enclosed table lists the assumptions used to estimate the effect of this bill on revenue. Part one of the table lists the predicted number of king salmon tags that will be sold by each class of nonresident license. Projected sales were estimated based on past increases in license sales, and it was assumed that 35% of all nonresident license holders would buy a king salmon tag. The second part of the table lists the projected king salmon tag revenue based on the current cost of a nonresident tag (\$20). The third part of the table lists the projected revenue based on the king salmon tag fees proposed in HB 140. The net effect of the bill will be to decrease revenue to the Fish and Game fund by an estimated -679.9 in FY94.

PREDICTED SALES OF KING SALMON TAGS

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
N-R. ANNUAL SF	6,827	6,857	6,881	6,900	6,918	6,932
N-R. 14-DAY SF	22,966	23,065	23,147	23,211	23,270	23,320
N-R. 3-DAY SF	16,027	16,097	16,153	16,198	16,240	16,274
N-R. 1-DAY SF	13,986	14,047	14,096	14,135	14,171	14,201
N-R. SF/HUNT	365	367	368	369	370	371
N-R MILITARY SF	2,237	2,247	2,255	2,261	2,267	2,272

STATUS QUO KING SALMON TAG COSTS

	KS TAG	PREDICTED REVENUE					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
	COST						
N-R. ANNUAL SF	\$20	136,542	137,134	137,618	137,999	138,351	138,644
N-R. 14-DAY SF	\$20	459,319	461,309	462,938	464,220	465,405	466,392
N-R. 3-DAY SF	\$20	320,544	321,933	323,069	323,965	324,791	325,480
N-R. 1-DAY SF	\$20	279,720	280,932	281,924	282,705	283,426	284,027
N-R. SF/HUNT	\$20	7,308	7,340	7,366	7,386	7,405	7,421
N-R MILITARY SF	\$20	44,744	44,938	45,096	45,221	45,337	45,433

TOTAL \$1,248,177 \$1,253,585 \$1,258,010 \$1,261,496 \$1,264,715 \$1,267,396

REVISED KING SALMON TAG REVENUES (HB 130)

	KS TAG	PREDICTED REVENUE					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
	COST						
N-R. ANNUAL SF	\$20	136,542	137,134	137,618	137,999	138,351	138,644
N-R. 14-DAY SF	\$10	229,660	230,655	231,469	232,110	232,702	233,196
N-R. 3-DAY SF	\$5	80,136	80,483	80,767	80,991	81,198	81,370
N-R. 1-DAY SF	\$5	69,930	70,233	70,481	70,676	70,857	71,007
N-R. SF/HUNT	\$20	7,308	7,340	7,366	7,386	7,405	7,421
N-R MILITARY SF	\$20	44,744	44,938	45,096	45,221	45,337	45,433

TOTAL \$568,320 \$570,782 \$572,797 \$574,384 \$575,850 \$577,070

NET REVENUE (\$679,858) (\$682,803) (\$685,213) (\$687,112) (\$688,866) (\$690,326)