

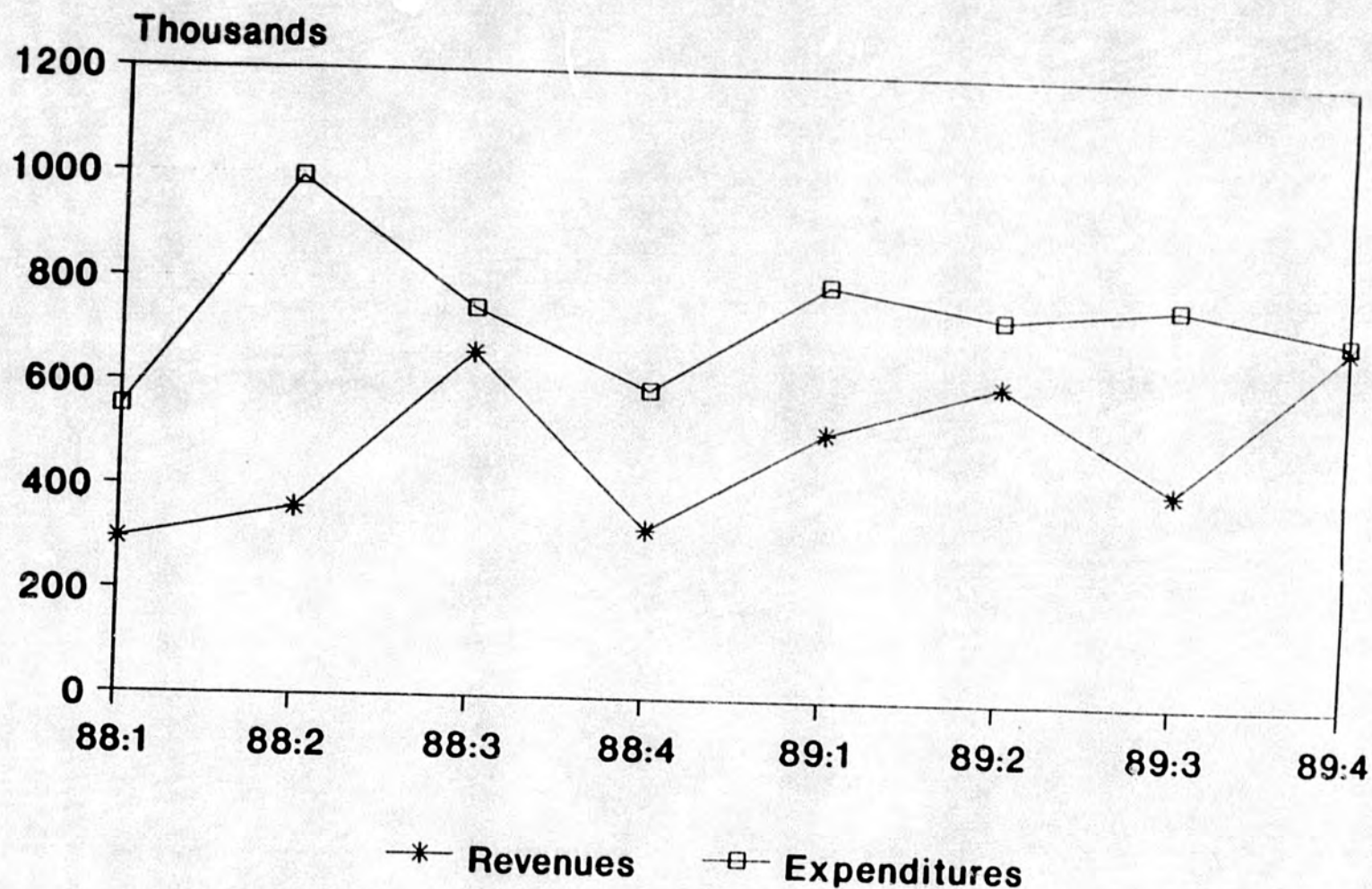
ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILE 8672

1962 SCOMM 76: HOUSE SPEC. COMM. EXXON VALDEZ OIL SPILL. 1991-92

Figure 3.16
Total Selected Revenues and Expenditures
Group B Communities•

By Quarter

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•Old Harbor, Ouzinkie,
Seldovia, Whittier

APPENDIX A

Group A Communities: Employment By Industry Group, Month and Year 1980 - 1989

This appendix presents available employment data for Group A communities.

Communities

Cordova
Valdez
Kodiak City
Homer
Kenai City
Seward
Soldotna

Employment Data

Average Annual Employment 1980 - 1989
1988 Monthly Employment
1989 Monthly Employment

The appendix is organized by community.

Table A.1 Average Annual Employment for Cordova

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	152	195	160	182	176	191	160	210	560	388
Tourism	96	96	107	102	103	102	98	102	111	77
Oil Spill	0	0	0	0	0	0	0	0	0	91
Construction	10	12	17	15	19	21	14	9	9	15
Mining	0	0	0	0	0	0	0	0	0	0
Total BASIC	258	303	284	299	298	314	272	321	680	571
SUPPORT SECTOR										
Manufacturing	58	74	60	69	69	72	61	80	121	217
Construction	7	10	13	11	15	16	11	7	7	10
Trans/Comm/Util.	117	185	261	242	189	78	70	79	83	72
Trade	105	124	141	127	89	123	109	118	118	143
F.I.R.E.	25	26	24	23	23	25	25	26	24	21
Services	82	80	91	92	68	76	74	57	69	87
Misc.	96	125	91	78	3	106	76	8	21	79
Total SUPPORT	490	623	681	642	455	495	427	374	444	590
GOVERNMENT SECTOR										
Federal	35	42	37	34	32	30	30	31	38	42
State	81	87	87	88	92	96	96	89	90	91
Local	167	179	192	197	181	174	166	162	173	179
Total GOVERNMENT	282	308	316	319	305	300	291	282	301	312
GRAND TOTAL	1,030	1,234	1,281	1,260	1,058	1,109	990	977	1,425	1,473

Table A.2 1988 Monthly Employment for Cordova

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	85	86	100	365	440	927	1,369	1,404	939	318	273	415	560
Tourism	0	6	33	79	121	189	284	227	175	108	46	61	111
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	5	5	6	12	13	10	10	10	10	8	13	8	9
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	91	98	139	2,156	3,363	4,430	1,663	1,641	1,124	434	331	684	1,329
SUPPORT SECTOR													
Manufacturing	20	30	33	109	180	151	135	191	179	112	122	186	121
Construction	4	5	4	7	13	9	8	8	7	6	10	7	7
Trans/Comm/Util	74	69	70	82	82	91	103	98	93	85	78	68	83
Trade	121	126	118	116	127	127	120	129	126	92	117	101	118
F.I.R.E.	24	23	23	25	25	25	27	26	26	23	23	22	24
Services	87	93	92	81	72	57	35	43	59	66	70	76	69
Misc.	10	9	13	14	15	17	15	22	20	39	41	37	21
Total SUPPORT	340	355	354	434	513	477	443	518	510	423	462	497	444
GOVERNMENT SECTOR													
Federal	25	24	25	27	38	48	51	50	44	40	34	47	38
State	86	83	89	95	86	87	91	94	101	92	90	89	90
Local	177	188	178	181	183	154	145	148	179	186	180	182	173
Total GOVERNMENT	288	295	292	303	307	289	287	292	324	318	304	318	301
GRAND TOTAL	719	748	785	2,892	4,182	5,196	2,393	2,451	1,958	1,175	1,097	1,299	2,075

Table A.3 1989 Monthly Employment for Cordova

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	43	72	102	173	224	471	1,220	1,246	797	86	33	187	388
Tourism	4	0	29	144	112	194	159	119	110	34	3	16	77
Oil Spill	0	0	0	92	318	244	203	168	71	0	0	0	91
Construction	12	12	12	14	15	20	16	16	15	12	20	13	15
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	59	84	142	422	669	928	1,598	1,548	993	132	56	217	571
SUPPORT SECTOR													
Manufacturing	24	32	41	64	75	125	368	362	363	350	376	422	217
Construction	8	8	8	8	10	17	11	11	10	9	14	9	10
Trans/Comm/Util	64	60	59	109	48	78	88	84	80	73	67	58	72
Trade	126	131	121	107	141	156	190	192	169	124	140	122	143
F.I.R.E.	20	20	20	21	25	24	22	21	21	19	19	18	21
Services	100	102	94	87	87	70	77	77	82	90	83	90	87
Misc.	37	31	49	33	37	27	31	36	37	48	54	52	39
Total SUPPORT	380	385	393	429	423	497	787	784	762	713	753	771	590
GOVERNMENT SECTOR													
Federal	32	27	27	29	34	44	59	58	51	47	40	55	42
State	74	86	80	100	109	130	84	87	94	85	83	82	91
Local	180	184	187	186	187	168	150	154	186	193	187	189	179
Total GOVERNMENT	286	297	294	315	330	342	294	299	330	325	310	326	312
GRAND TOTAL	724	765	829	1,166	1,422	1,767	2,679	2,631	2,085	1,170	1,118	1,314	1,473

Table A.4 Average Annual Employment for Valdez

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989

BASIC SECTOR										
Commercial Fishing										
Fish Processing	50	39	59	64	58	88	76	77	129	150
Tourism	104	104	115	110	112	111	106	110	121	177
Oil Spill	0	0	0	0	0	0	0	0	0	173
Construction	131	113	105	67	89	65	34	23	22	21
Mining	62	114	16	8	24	14	14	9	0	0

Total BASIC	347	370	295	249	283	278	230	219	272	521
SUPPORT SECTOR										
Manufacturing	25	19	29	31	29	43	37	38	65	72
Construction	95	83	76	49	64	47	25	16	16	15
Trans/Comm/Util	318	409	456	479	456	416	373	375	388	465
Trade	75	97	107	111	121	117	92	112	133	168
F.I.R.E.	36	28	23	20	22	20	20	18	20	27
Services	165	132	169	141	164	176	178	191	204	235
Misc.	5	13	24	0	40	28	56	69	18	16

Total SUPPORT	719	780	885	831	896	847	780	819	843	998
GOVERNMENT SECTOR										
Federal	18	20	20	15	17	15	14	16	16	18
State	409	413	401	402	421	399	386	371	377	389
Local	259	277	292	327	300	311	286	288	280	301

Total GOVERNMENT	685	710	714	744	738	725	686	674	673	708
=====										
GRAND TOTAL	1,751	1,859	1,893	1,824	1,916	1,850	1,696	1,712	1,789	2,227

Table A.5 1988 Monthly Employment for Valdez City

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	5	18	6	91	119	347	262	328	294	19	9	50	129
Tourism	0	1	7	24	123	340	333	335	193	46	25	31	121
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	9	11	10	9	15	17	37	38	45	42	24	8	22
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	14	30	23	124	257	703	632	701	532	107	57	89	272
SUPPORT SECTOR													
Manufacturing	3	8	2	34	40	92	79	95	134	75	103	112	65
Construction	6	8	6	5	10	15	26	27	32	30	16	5	16
Trans/Comm/Util	366	380	399	385	398	405	415	399	393	369	373	372	388
Trade	144	150	151	146	147	106	100	102	120	141	142	149	133
F.I.R.E.	20	20	20	20	20	20	20	20	20	20	20	20	20
Services	227	224	213	230	210	145	149	146	191	238	240	232	204
Misc.	20	19	28	15	10	20	24	25	30	9	9	9	18
Total SUPPORT	786	809	820	835	836	803	814	814	919	882	904	900	843
GOVERNMENT SECTOR													
Federal	16	16	15	16	17	17	18	18	18	15	15	15	16
State	329	374	372	383	376	390	379	388	398	381	387	363	377
Local	278	275	291	290	282	298	209	284	280	292	286	293	280
Total GOVERNMENT	623	665	678	689	675	705	606	690	696	688	688	671	673
GRAND TOTAL	1,423	1,504	1,521	1,648	1,768	2,211	2,052	2,205	2,147	1,677	1,649	1,660	1,789

Table A.6 1989 Monthly Employment for Valdez City

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	60	57	68	105	179	457	291	311	199	22	8	47	150
Tourism	0	4	22	67	234	548	431	409	259	83	30	37	177
Oil Spill	0	0	0	127	440	526	437	380	160	0	0	0	173
Construction	7	8	7	7	18	21	35	36	43	40	22	7	21
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	67	69	98	306	870	1,552	1,194	1,137	661	145	61	91	521
SUPPORT SECTOR													
Manufacturing	34	25	28	39	60	121	88	91	91	88	94	105	72
Construction	5	5	5	4	13	18	25	26	30	28	16	5	15
Trans/Comm/Util	415	398	424	589	573	716	441	424	416	391	396	396	465
Trade	151	130	138	214	215	150	127	139	153	189	202	213	168
F.I.R.E.	20	21	21	23	25	32	30	30	30	30	30	30	27
Services	232	219	227	287	360	313	135	144	177	233	249	242	235
Misc.	6	6	17	18	11	12	19	21	15	22	24	18	16
Total SUPPORT	863	805	860	1,173	1,257	1,362	865	874	912	981	1,011	1,009	998
GOVERNMENT SECTOR													
Federal	18	17	18	16	17	16	20	20	20	16	16	16	18
State	346	370	375	403	409	483	377	386	396	379	385	362	389
Local	291	307	292	286	293	309	312	302	297	310	304	311	301
Total GOVERNMENT	655	694	685	705	719	808	709	708	713	706	705	689	708
GRAND TOTAL	1,585	1,568	1,643	2,184	2,846	3,722	2,768	2,719	2,286	1,832	1,777	1,789	2,227

Table A.7 Average Annual Employment for Kodiak City

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	1,346	1,273	1,099	1,211	1,326	1,252	1,654	1,475	1,277	1,560
Tourism	180	181	204	203	218	220	212	226	243	211
Oil Spill	0	0	0	0	0	0	0	0	0	221
Construction	52	64	262	400	170	99	86	77	100	112
Mining	0	0	0	0	0	0	0	0	0	0
Total BASIC	1,578	1,518	1,565	1,814	1,714	1,571	1,952	1,778	1,619	2,104
SUPPORT SECTOR										
Manufacturing	202	140	99	85	40	50	17	29	75	193
Construction	47	67	25	173	160	178	189	117	75	62
Trans/Comm/Util	352	320	297	308	288	227	179	214	227	284
Trade	499	485	580	588	570	643	603	670	708	783
F.I.R.E.	92	90	97	100	98	101	104	101	108	106
Services	437	426	446	477	462	494	505	495	634	812
Misc.	31	47	69	36	65	0	32	60	53	24
Total SUPPORT	1,661	1,576	1,614	1,766	1,683	1,693	1,628	1,686	1,879	2,264
GOVERNMENT SECTOR										
Federal	284	256	251	252	237	239	237	231	191	168
State	203	247	254	267	276	276	261	232	243	275
Local	502	499	483	512	527	541	599	511	530	564
Total GOVERNMENT	988	1,002	988	1,030	1,040	1,056	1,096	974	964	1,007
GRAND TOTAL	4,226	4,096	4,166	4,610	4,436	4,319	4,676	4,437	4,463	5,375

Table A.8 1908 Monthly Employment for Kodiak City

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	1,067	1,171	1,386	780	904	1,083	1,558	1,648	1,809	1,476	1,315	1,128	1,277
Tourism	96	97	93	186	259	394	404	419	376	239	240	108	243
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	89	82	89	103	95	99	93	115	122	108	106	93	100
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	1,252	1,350	1,568	1,069	1,259	1,576	2,055	2,182	2,307	1,823	1,661	1,329	1,619
SUPPORT SECTOR													
Manufacturing	41	37	34	32	30	29	70	107	123	135	134	126	75
Construction	70	72	60	56	89	92	98	76	69	73	84	65	75
Trans/Comm/Util	218	211	208	207	210	267	239	269	228	220	221	225	227
Trade	745	760	740	737	737	694	689	667	664	680	658	725	708
F.I.R.E.	108	107	106	102	101	108	106	117	109	105	111	112	108
Services	602	616	621	617	615	626	610	623	635	657	670	711	634
Misc.	59	59	59	55	53	48	46	53	64	53	37	53	53
Total SUPPORT	1,843	1,861	1,828	1,806	1,834	1,864	1,858	1,912	1,892	1,922	1,915	2,017	1,879
GOVERNMENT SECTOR													
Federal	224	219	218	216	206	190	178	183	176	165	162	159	191
State	195	240	244	243	216	218	216	227	279	287	284	266	243
Local	562	567	572	579	574	455	387	385	539	557	587	592	530
Total GOVERNMENT	981	1,026	1,034	1,038	996	863	781	795	994	1,009	1,033	1,017	964
GRAND TOTAL	4,076	4,237	4,430	3,913	4,089	4,303	4,694	4,889	5,193	4,754	4,609	4,363	4,463

Table A.9 1989 Monthly Employment for Kodiak City

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	1,478	1,760	2,037	1,697	1,642	1,928	1,548	1,580	1,591	1,355	1,167	942	1,560
Tourism	95	115	288	115	130	183	399	400	366	152	160	124	211
Oil Spill	0	0	0	19	233	491	715	782	413	0	0	0	221
Construction	93	93	94	102	110	102	155	140	137	114	114	94	112
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	1,666	1,968	2,419	1,933	2,115	2,704	2,816	2,902	2,508	1,620	1,441	1,159	2,104
SUPPORT SECTOR													
Manufacturing	111	150	156	167	159	174	148	190	238	290	248	290	193
Construction	64	60	55	58	73	90	35	50	53	66	75	63	62
Trans/Comm/Util	250	244	247	274	335	372	288	324	274	265	266	271	284
Trade	710	704	661	837	866	862	790	775	772	853	773	795	783
F.I.R.E.	96	91	92	94	101	107	115	128	119	105	111	112	106
Services	777	773	695	814	815	815	824	831	844	826	869	856	812
Misc.	22	21	24	24	24	32	22	22	23	26	26	26	24
Total SUPPORT	2,029	2,043	1,930	2,268	2,373	2,453	2,223	2,320	2,322	2,430	2,367	2,414	2,264
GOVERNMENT SECTOR													
Federal	157	159	157	153	161	160	178	183	192	180	178	159	168
State	217	261	257	266	244	248	270	269	331	324	315	296	275
Local	566	592	591	608	583	599	412	398	554	602	637	623	564
Total GOVERNMENT	940	1,012	1,005	1,027	988	1,007	861	849	1,077	1,106	1,130	1,079	1,007
GRAND TOTAL	4,635	5,023	5,354	5,228	5,476	6,164	5,900	6,071	5,907	5,157	4,938	4,652	5,375

Table A.10 Average Annual Employment for Homer

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	136	401	304	213	150	164	117	132	91	123
Tourism	74	80	90	99	114	124	129	127	106	172
Oil Spill	0	0	0	0	0	0	0	0	0	68
Construction	29	31	46	72	88	98	35	20	43	57
Mining	78	52	52	78	78	78	78	78	67	62
Total BASIC	317	564	492	462	430	464	359	357	307	482
SUPPORT SECTOR										
Manufacturing	27	80	80	78	95	59	74	46	59	83
Construction	40	32	46	72	143	154	90	68	87	170
Trans/Comm/Util	186	208	322	374	350	188	177	159	196	220
Trade	153	188	183	215	216	245	261	256	268	225
F.I.R.E.	40	46	52	60	74	74	68	57	56	61
Services	143	209	198	138	162	171	177	172	187	215
Misc.	5	6	8	22	12	5	4	3	28	58
Total SUPPORT	600	769	890	957	1,053	896	850	762	881	1,031
GOVERNMENT SECTOR										
Federal	31	32	36	36	36	39	39	40	45	49
State	4	5	12	20	18	21	18	25	25	28
Local	188	151	169	259	282	338	351	347	336	365
Total GOVERNMENT	222	189	217	315	335	398	408	411	406	442
GRAND TOTAL	1,139	1,521	1,599	1,734	1,818	1,757	1,617	1,530	1,594	1,955

Table A.11 1988 Monthly Employment for Nomer

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	32	27	29	50	85	109	276	191	102	79	63	53	91
Tourism	54	0	0	8	122	357	207	232	143	131	0	15	106
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	11	11	16	20	22	35	43	53	83	81	72	67	43
Mining	61	63	64	64	67	68	75	70	66	66	69	71	67
Total BASIC	158	101	108	142	295	569	601	546	395	357	204	206	307
SUPPORT SECTOR													
Manufacturing	49	55	53	55	56	56	45	45	47	71	87	93	59
Construction	40	43	43	55	65	71	92	110	143	123	128	127	87
Trans/Comm/Util	172	189	182	174	190	193	206	205	215	214	207	201	196
Trade	240	272	274	307	307	254	294	278	257	219	254	262	268
F.I.R.E.	58	51	63	52	52	52	62	55	58	58	57	58	56
Services	173	193	184	193	163	137	186	181	203	211	215	203	187
Misc.	78	13	11	17	34	28	5	7	34	47	24	34	28
Total SUPPORT	810	816	811	853	867	791	890	881	957	942	972	977	881
GOVERNMENT SECTOR													
Federal	41	41	40	39	41	46	50	50	50	48	47	48	45
State	32	38	33	36	13	6	3	5	32	35	33	34	25
Local	339	343	345	340	358	325	249	261	366	367	369	373	336
Total GOVERNMENT	412	422	418	415	412	377	302	316	448	450	449	455	406
GRAND TOTAL	1,380	1,339	1,337	1,410	1,574	1,737	1,793	1,743	1,800	1,749	1,625	1,638	1,594

Table A.12 1989 Monthly Employment for Homer

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	48	47	58	81	126	156	351	242	127	128	70	45	123
Tourism	0	0	0	198	390	574	303	290	170	62	29	41	172
Oil Spill	0	0	0	93	310	182	128	70	31	0	0	0	68
Construction	124	91	107	85	111	173	0	0	0	0	0	0	57
Mining	55	55	56	60	61	63	64	63	61	71	70	68	62
Total BASIC	227	193	221	515	998	1,148	846	666	389	261	169	155	482
SUPPORT SECTOR													
Manufacturing	81	83	72	59	61	64	77	73	73	141	114	101	83
Construction	126	119	116	164	131	164	184	189	237	212	201	196	170
Trans/Comm/Util	188	189	194	271	214	274	215	214	225	224	216	210	220
Trade	243	239	261	240	207	159	222	227	215	230	221	232	225
F.I.R.E.	60	59	63	66	68	68	63	61	61	54	54	54	61
Services	199	211	218	209	176	130	201	202	245	257	268	259	215
Misc.	52	50	51	64	53	41	58	55	68	70	68	66	58
Total SUPPORT	949	950	975	1,074	910	901	1,020	1,022	1,123	1,188	1,142	1,118	1,031
GOVERNMENT SECTOR													
Federal	46	45	46	46	47	49	51	50	56	53	52	48	49
State	36	38	39	39	14	10	6	11	38	35	34	33	28
Local	372	364	366	377	412	400	264	265	387	391	390	392	365
Total GOVERNMENT	454	447	451	462	473	459	320	326	481	480	476	473	442
GRAND TOTAL	1,630	1,590	1,647	2,051	2,381	2,508	2,187	2,013	1,993	1,929	1,788	1,745	1,955

Table A.13 Average Annual Employment for Kenai City

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	602	494	525	544	523	615	570	579	593	625
Tourism	34	37	41	46	53	59	59	58	57	87
Oil Spill	0	0	0	0	0	0	0	0	0	39
Construction	169	243	260	271	252	282	98	54	65	114
Mining	660	661	734	529	600	703	827	654	668	608
Total BASIC	1,465	1,435	1,560	1,389	1,428	1,658	1,553	1,344	1,382	1,473
SUPPORT SECTOR										
Manufacturing	354	290	308	319	307	361	335	340	348	372
Construction	234	253	260	271	411	440	251	179	138	137
Trans/Comm/Util	203	264	276	318	306	246	166	229	231	353
Trade	550	608	635	670	767	859	730	693	680	666
F.I.R.E.	94	99	109	134	126	113	130	93	76	89
Services	359	355	375	446	384	423	432	433	496	589
Misc.	13	12	16	22	21	32	47	30	19	7
Total SUPPORT	1,806	1,881	1,979	2,180	2,323	2,475	2,090	1,998	1,989	2,214
GOVERNMENT SECTOR										
Federal	63	60	61	74	77	69	61	61	70	77
State	323	365	404	456	524	561	571	534	540	599
Local	581	611	700	751	811	853	851	823	786	847
Total GOVERNMENT	967	1,036	1,165	1,282	1,412	1,483	1,483	1,418	1,396	1,523
GRAND TOTAL	4,239	4,352	4,704	4,851	5,163	5,616	5,127	4,760	4,767	5,211

Table A.14 1988 Monthly Employment for Kenai City

	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR												
Commercial F												
Fish Processin	185	199	310	515	596	2,113	1,328	810	376	250	211	593
Tourism	16	0	0	7	103	137	110	95	121	37	16	57
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0
Construction	26	23	37	43	47	88	76	90	105	101	83	65
Mining	644	665	687	660	690	707	703	695	681	598	633	668
Total BASIC	909	872	923	1,021	1,355	1,528	3,002	2,208	1,717	1,111	981	1,382
SUPPORT SECTOR												
Manufacturing	343	373	372	347	338	307	345	315	376	335	349	348
Construction	91	88	103	118	142	175	162	187	181	153	146	138
Trans/Comm/Util	220	216	220	215	236	260	267	268	263	210	198	231
Trade	677	671	679	679	666	693	750	675	662	669	672	680
F.I.R.E.	62	60	68	69	67	71	90	90	89	84	82	76
Services	476	460	480	489	508	508	515	520	513	501	492	496
Misc.	36	36	21	22	21	17	2	2	5	21	24	19
Total SUPPORT	1,906	1,905	1,943	1,938	1,979	2,032	2,131	2,057	2,089	1,974	1,963	1,989
GOVERNMENT SECTOR												
Federal	62	61	62	62	68	71	73	75	76	77	77	70
State	510	508	520	528	506	516	537	567	611	583	558	540
Local	793	809	823	835	849	732	497	539	868	884	886	786
Total GOVERNMENT	1,365	1,378	1,405	1,425	1,423	1,319	1,107	1,181	1,555	1,544	1,521	1,396
GRAND TOTAL	4,180	4,155	4,271	4,384	4,757	4,879	6,240	5,446	5,361	4,629	4,465	4,767

Table A.15 1989 Monthly Employment for Kenai City

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	297	197	276	472	730	813	2,083	1,263	720	342	221	176	625
Tourism	0	0	6	54	79	187	196	169	182	61	50	58	87
Oil Spill	0	0	0	33	110	131	92	69	31	0	0	0	39
Construction	104	66	102	63	114	139	146	143	139	130	118	111	114
Mining	529	533	535	563	563	579	628	659	660	692	686	669	608
Total BASIC	840	796	919	1,184	1,596	1,849	3,146	2,302	1,732	1,225	1,076	1,014	1,473
SUPPORT SECTOR													
Manufacturing	354	351	341	342	357	335	457	380	415	378	363	395	372
Construction	105	87	110	124	133	131	176	172	168	156	143	134	137
Trans/Comm/Util	206	204	201	250	255	267	484	931	485	417	305	232	353
Trade	652	658	670	655	682	669	704	656	648	691	637	669	666
F.I.R.E.	86	84	86	87	91	95	99	96	95	84	84	85	89
Services	561	568	583	604	588	605	607	611	601	588	584	573	589
Misc.	1	2	2	2	2	2	2	2	5	21	24	25	7
Total SUPPORT	1,965	1,953	1,992	2,064	2,109	2,105	2,529	2,849	2,417	2,335	2,139	2,114	2,214
GOVERNMENT SECTOR													
Federal	74	76	77	75	74	77	72	76	84	84	84	77	77
State	517	528	528	545	537	580	674	671	726	662	624	599	599
Local	862	852	846	901	919	898	527	555	903	967	964	968	847
Total GOVERNMENT	1,453	1,456	1,451	1,521	1,530	1,555	1,273	1,303	1,713	1,713	1,671	1,644	1,523
GRAND TOTAL	4,258	4,206	4,362	4,769	5,234	5,509	6,947	6,454	5,862	5,272	4,886	4,771	5,211

Table A.16 Average Annual Employment for Seward

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	205	153	138	85	59	92	78	81	102	113
Tourism	68	73	83	91	106	119	119	117	81	167
Oil Spill	0	0	0	0	0	0	0	0	0	122
Construction	13	5	10	22	23	12	20	23	22	12
Mining	109	114	97	89	112	0	0	0	0	0
Total BASIC	395	345	328	287	300	223	217	221	206	413
SUPPORT SECTOR										
Manufacturing	131	98	89	54	38	59	50	51	65	66
Construction	18	5	10	22	38	19	52	78	50	58
Trans/Comm/Util	45	48	73	39	96	138	98	60	72	85
Trade	122	111	124	113	111	132	155	147	207	212
F.L.R.E.	17	20	20	19	22	23	22	21	21	20
Services	131	128	151	143	141	166	155	123	183	141
Misc.	8	6	8	10	14	14	23	14	9	123
Total SUPPORT	472	415	474	400	459	551	555	493	607	705
GOVERNMENT SECTOR										
Federal	34	31	33	35	42	36	37	37	45	46
State	194	203	222	216	229	241	221	208	311	413
Local	109	112	121	134	141	154	169	175	174	191
Total GOVERNMENT	337	346	375	385	412	430	426	420	529	651
GRAND TOTAL	1,205	1,107	1,176	1,072	1,171	1,204	1,199	1,133	1,342	1,769

Table A.17 1988 Monthly Employment for Seward

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	43	32	35	95	132	165	266	221	114	62	34	30	102
Tourism	0	0	14	59	83	147	250	171	133	85	29	0	81
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	15	13	15	18	18	26	29	32	29	27	24	21	22
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	57	45	64	173	233			425	276	174	87	51	206
SUPPORT SECTOR													
Manufacturing	65	66	66	107	87			52	53	55	47	53	65
Construction	52	50	43	49	54			68	51	42	42	39	50
Trans/Comm/Util	69	70	60	54	61			99	87	61	80	44	72
Trade	206	203	209	217	217	213	183	205	209	208	209	201	207
F.I.R.E.	20	20	20	21	20	23	26	24	22	19	18	18	21
Services	183	181	183	191	193	183	153	179	185	188	193	181	183
Misc.	1	9	36	14	4	2	15	1	3	13	16	2	9
Total SUPPORT	597	599	616	652	637	638	576	627	610	586	606	537	607
GOVERNMENT SECTOR													
Federal	35	34	37	38	44	58	59	54	51	44	40	41	45
State	217	211	219	265	295	337	339	339	372	371	381	381	311
Local	173	178	180	175	184	164	125	143	193	189	187	195	174
Total GOVERNMENT	425	423	436	478	523	559	523	536	616	604	608	617	529
TOTAL	1,079	1,067	1,116	1,303	1,393	1,535	1,645	1,588	1,502	1,364	1,301	1,205	1,342

Table A.18 1989 Monthly Employment for Seward

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	31	31	42	137	204	211	265	222	97	55	31	26	113
Tourism	0	0	49	73	203	280	365	306	163	281	145	135	167
Oil Spill	0	0	0	129	432	337	237	224	101	0	0	0	122
Construction	21	19	23	17	29	36	0	0	0	0	0	0	12
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Total BASIC	52	50	114	356	869	864	867	751	361	336	175	161	413
SUPPORT SECTOR													
Manufacturing	53	55	52	99	100	87	58	67	56	61	50	59	66
Construction	21	26	24	35	35	34	119	117	79	74	67	63	58
Trans/Comm/Util	69	66	96	190	35	27	109	115	101	71	93	51	85
Trade	206	197	200	242	254	254	178	195	227	179	199	213	212
F.I.R.E.	17	17	16	19	20	22	27	26	23	18	18	18	20
Services	171	172	159	153	126	124	108	121	158	111	142	143	141
Misc.	76	136	179	136	129	106	105	105	96	142	134	134	123
Total SUPPORT	613	668	726	874	698	654	705	745	740	655	703	680	705
GOVERNMENT SECTOR													
Federal	40	39	38	39	40	54	60	53	56	48	45	42	46
State	393	391	394	414	415	417	427	396	446	425	420	422	413
Local	192	195	196	200	207	201	137	151	194	207	206	207	191
Total GOVERNMENT	625	625	628	653	662	672	624	600	695	680	671	671	651
GRAND TOTAL	1,290	1,343	1,468	1,883	2,229	2,190	2,196	2,096	1,796	1,672	1,549	1,513	1,769

Table A.19 Average Annual Employment for Soldotna

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
BASIC SECTOR										
Commercial Fishing										
Fish Processing	48	50	64	41	43	65	76	118	149	166
Tourism	187	202	228	251	290	327	326	321	311	289
Oil Spill	0	0	0	0	0	0	0	0	0	40
Construction	44	55	76	125	119	120	76	46	58	104
Mining	73	57	39	23	20	28	24	29	72	118
Total BASIC	354	364	407	440	472	540	501	514	591	717
SUPPORT SECTOR										
Manufacturing	20	21	27	18	18	28	32	50	61	76
Construction	64	57	76	125	195	187	194	155	127	124
Trans/Comm/Util	225	325	356	316	283	356	234	120	121	279
Trade	251	296	316	445	671	756	739	782	693	761
F.I.R.E.	66	78	97	111	133	150	147	92	77	84
Services	183	236	270	375	547	591	645	666	636	881
Misc.	27	24	19	25	37	21	33	33	27	29
Total SUPPORT	837	1,036	1,161	1,413	1,884	2,090	2,025	1,898	1,742	2,236
GOVERNMENT SECTOR										
Federal	13	14	16	18	23	39	44	47	54	59
State	24	47	0	0	0	0	0	5	26	32
Local	174	193	191	211	242	281	286	360	349	389
Total GOVERNMENT	211	254	207	229	265	320	330	412	428	481
GRAND TOTAL	1,402	1,654	1,775	2,082	2,622	2,949	2,857	2,824	2,761	3,433

Table A.20 1988 Monthly Employment for Soldotna

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	21	18	23	31	71	141	631	546	175	78	40	18	149
Tourism	0	0	0	90	266	405	605	611	517	406	396	438	311
Oil Spill	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	29	34	42	35	37	65	61	73	81	85	76	81	58
Mining	34	37	30	39	40	42	130	81	46	120	129	137	72
Total BASIC	84	89	95	195	414	652	1,427	1,312	819	689	641	674	591
SUPPORT SECTOR													
Manufacturing	32	37	43	35	46	72	103	130	82	70	55	31	61
Construction	102	131	118	96	114	129	131	153	138	129	135	154	127
Trans/Comm/Util	97	92	95	100	99	109	112	116	124	176	170	157	121
Trade	743	730	724	752	772	776	688	666	607	614	625	620	693
F.I.R.E.	70	67	69	74	71	70	76	80	77	87	90	92	77
Services	606	626	639	628	590	557	620	625	666	693	692	684	636
Misc.	14	15	13	19	50	71	28	27	31	28	15	18	27
Total SUPPORT	1,664	1,698	1,701	1,704	1,741	1,785	1,757	1,796	1,725	1,798	1,782	1,755	1,742
GOVERNMENT SECTOR													
Federal	46	47	48	50	53	58	59	58	60	58	57	56	54
State	24	26	29	29	13	8	8	9	45	41	39	36	26
Local	374	388	395	401	397	296	90	140	411	430	420	441	349
Total GOVERNMENT	444	461	472	480	463	362	157	207	516	529	516	533	428
GRAND TOTAL	2,192	2,248	2,268	2,379	2,618	2,799	3,341	3,315	3,060	3,016	2,939	2,962	2,761

Table A.21 1989 Monthly Employment for Soldotna

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Average Annual
BASIC SECTOR													
Commercial Fishing													
Fish Processing	27	26	37	74	124	266	628	532	150	72	34	16	166
Tourism	0	0	0	124	290	511	460	490	436	372	389	399	289
Oil Spill	0	0	0	33	110	132	93	80	36	0	0	0	40
Construction	103	68	88	73	119	160	117	114	103	100	95	108	104
Mining	109	106	110	135	145	155	117	79	53	138	137	134	118
Total BASIC	239	200	235	440	783	1,224	1,416	1,295	779	682	655	657	717
SUPPORT SECTOR													
Manufacturing	46	46	45	54	61	110	138	160	87	79	56	35	76
Construction	104	90	95	144	139	152	141	138	125	121	114	130	124
Trans/Comm/Util	195	193	195	207	228	248	456	555	313	271	222	262	279
Trade	739	761	752	810	847	777	712	726	673	773	773	793	761
F.I.R.E.	75	75	78	81	86	86	96	94	93	82	82	83	84
Services	886	904	929	870	827	844	949	920	940	855	833	819	881
Misc.	17	17	17	24	31	31	36	35	37	37	36	35	29
Total SUPPORT	2,062	2,086	2,111	2,190	2,219	2,248	2,528	2,626	2,266	2,217	2,115	2,157	2,236
GOVERNMENT SECTOR													
Federal	55	55	56	59	60	62	60	59	65	64	63	55	59
State	39	44	38	37	12	9	11	11	51	47	45	44	32
Local	430	439	435	448	452	420	92	139	430	460	459	461	389
Total GOVERNMENT	524	538	529	544	524	491	162	208	546	572	567	561	481
GRAND TOTAL	2,825	2,824	2,875	3,174	3,531	3,963	4,106	4,129	3,591	3,472	3,337	3,375	3,433

APPENDIX B

Group A Communities: Monthly Revenues and Expenditures by Community and Category, 1988 and 1989

This appendix presents available monthly data for the following revenue and expenditure categories:

Revenues

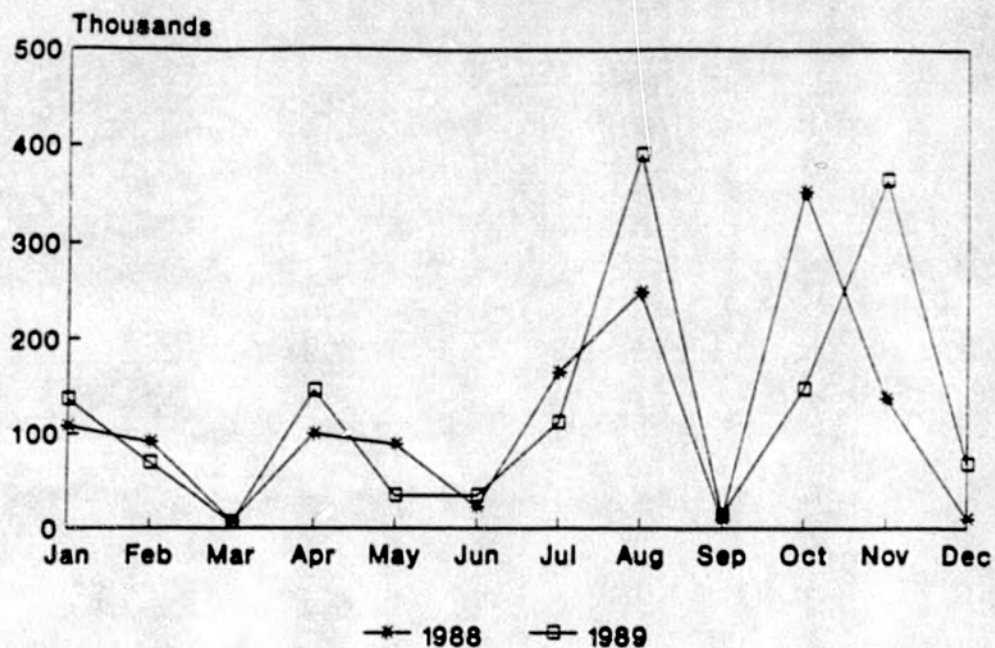
- Sales Taxes
- Hospital Charges
- Harbor/Dock Charges
- Public Service Charges
- Rents and Leases
- Oil Spill-Related

Expenditures

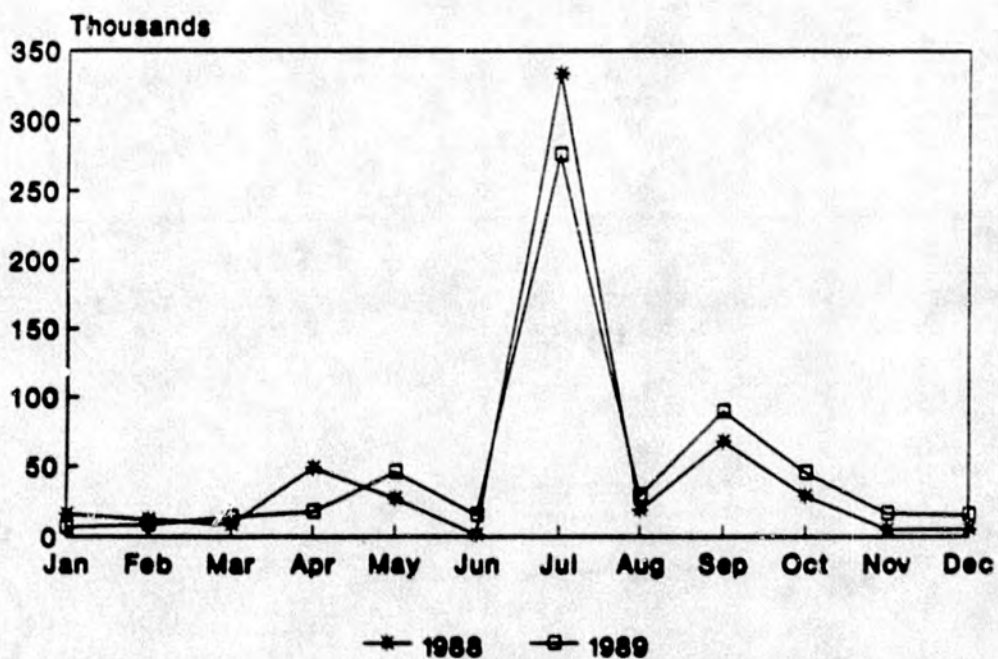
- General Government
- Public Safety
- Hospitals
- Mental Health & Alcohol
- Social Services
- Harbor/Dock
- Public Services
- Oil Spill Cleanup

The appendix is organized separately for revenues and expenditures by community, then by category.

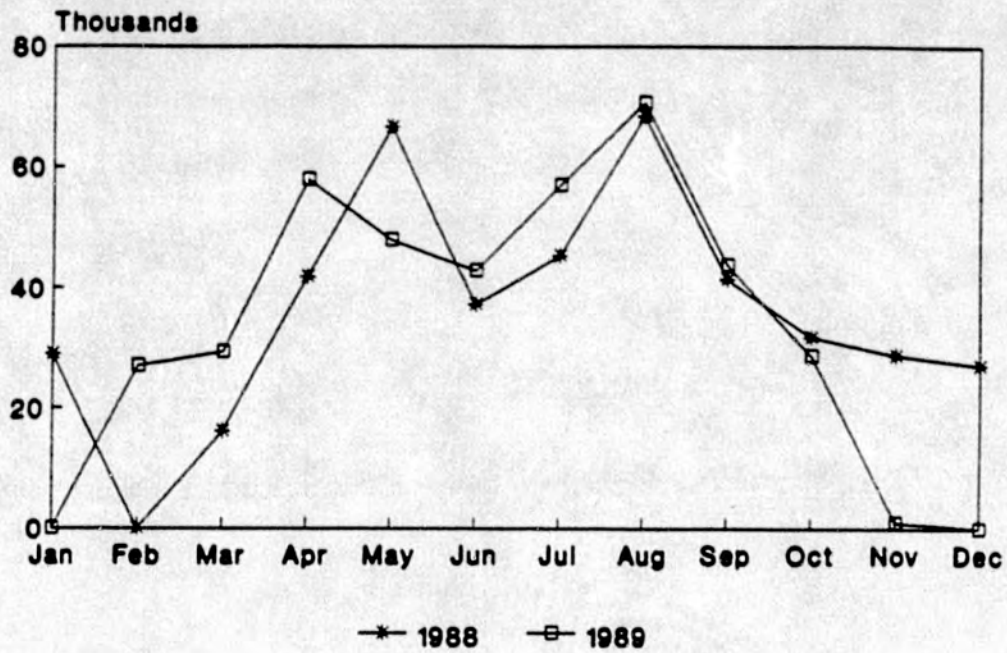
Cordova: Sales Tax Revenues 1988 vs. 1989



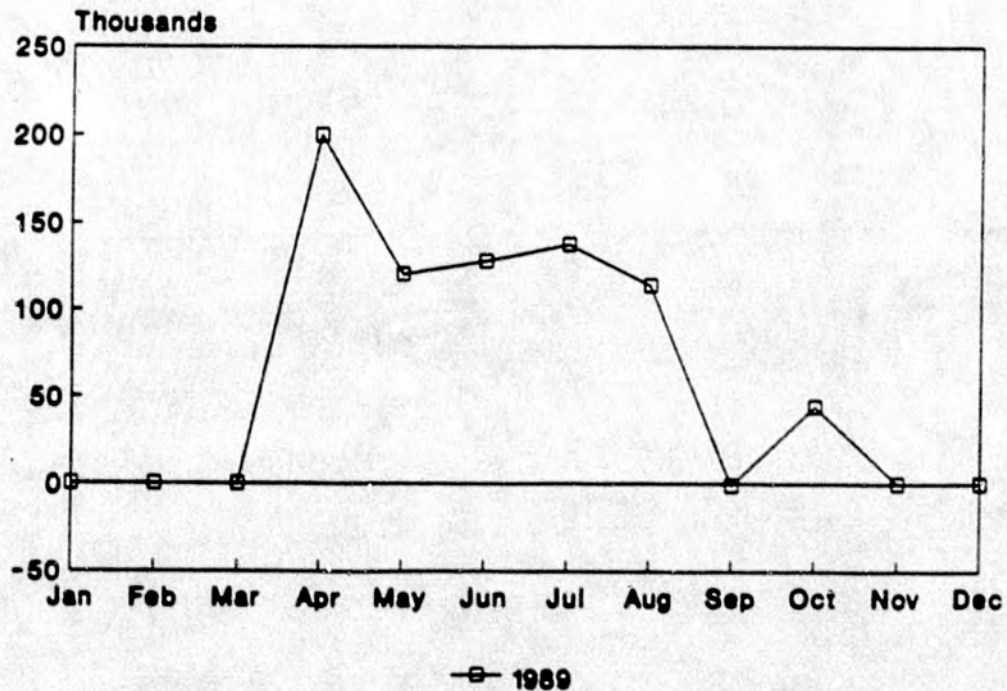
Cordova: Harbor Revenues 1988 vs. 1989



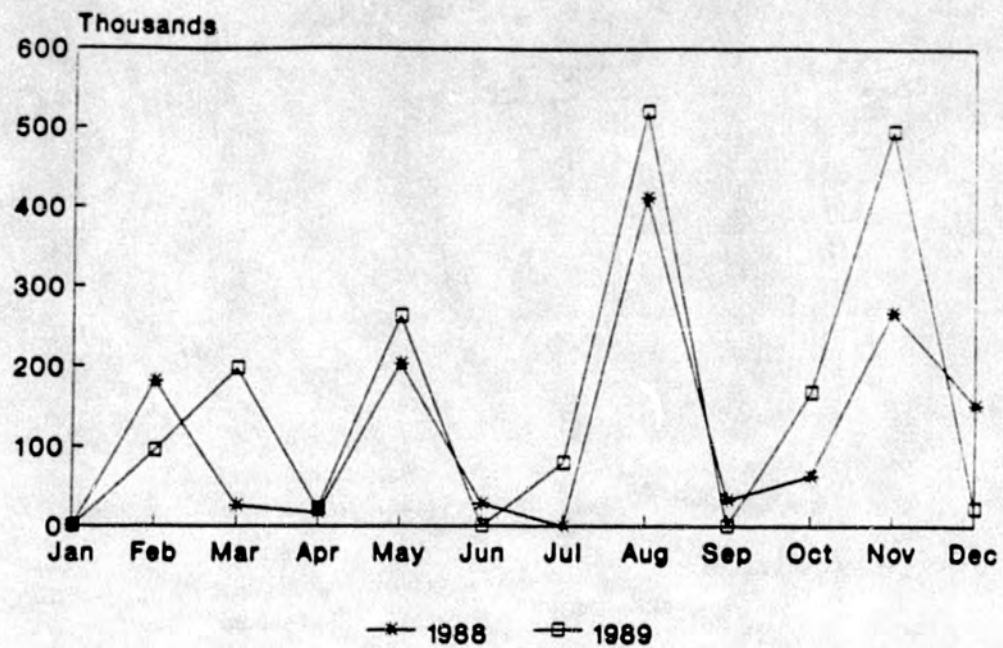
Cordova: Public Services Revenues 1988 vs. 1989



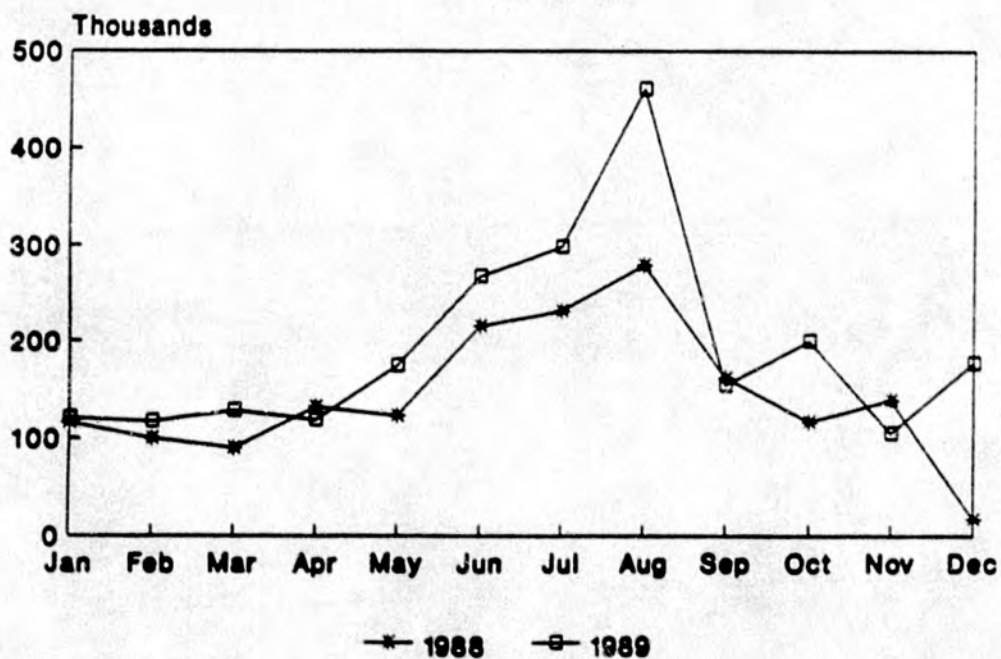
Cordova: Oil Spill Revenues



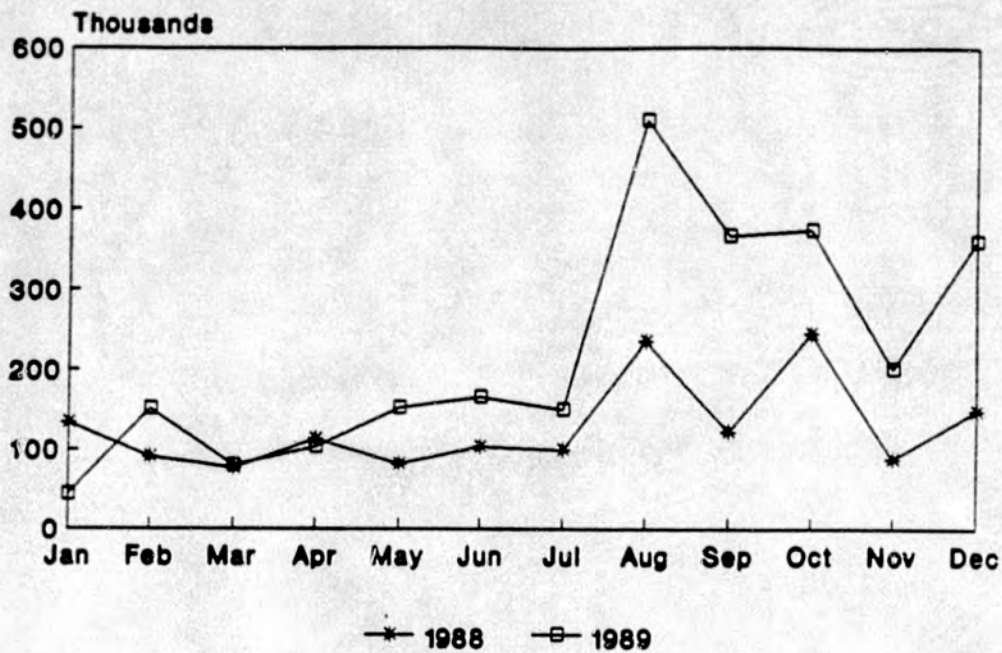
Homer: Sales Tax Revenues 1988 vs. 1989



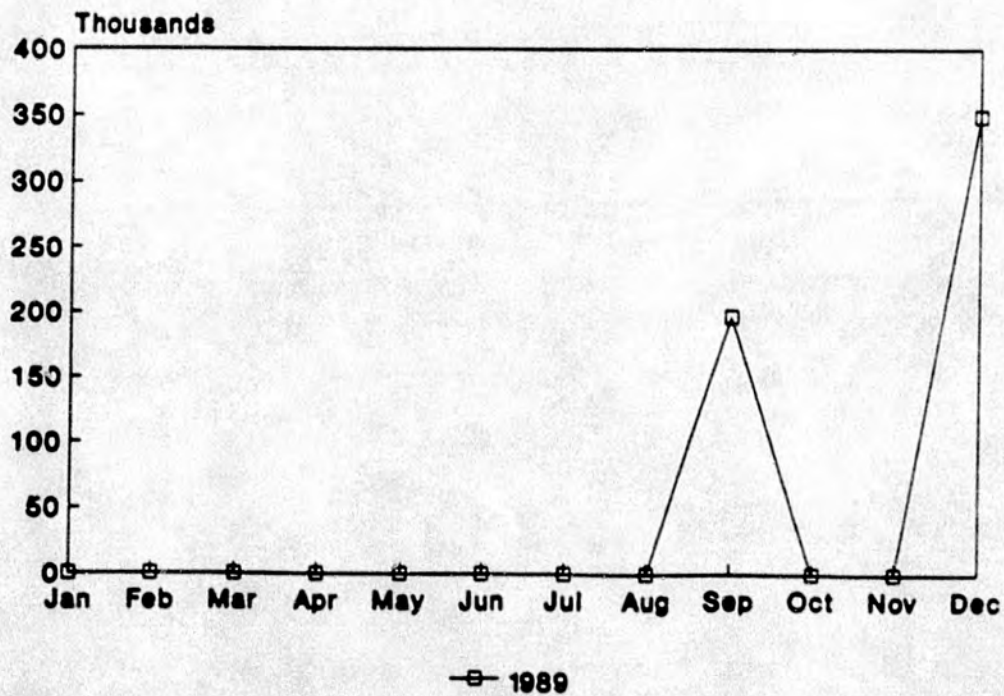
Homer: Harbor Revenues 1988 vs. 1989



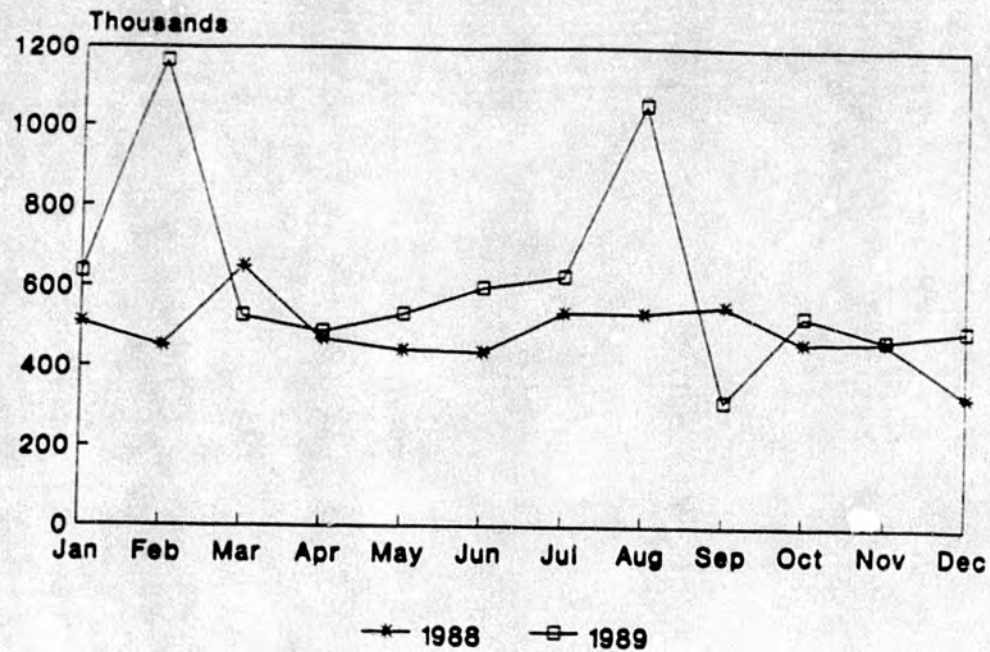
Homer: Public Services Revenues 1988 vs. 1989



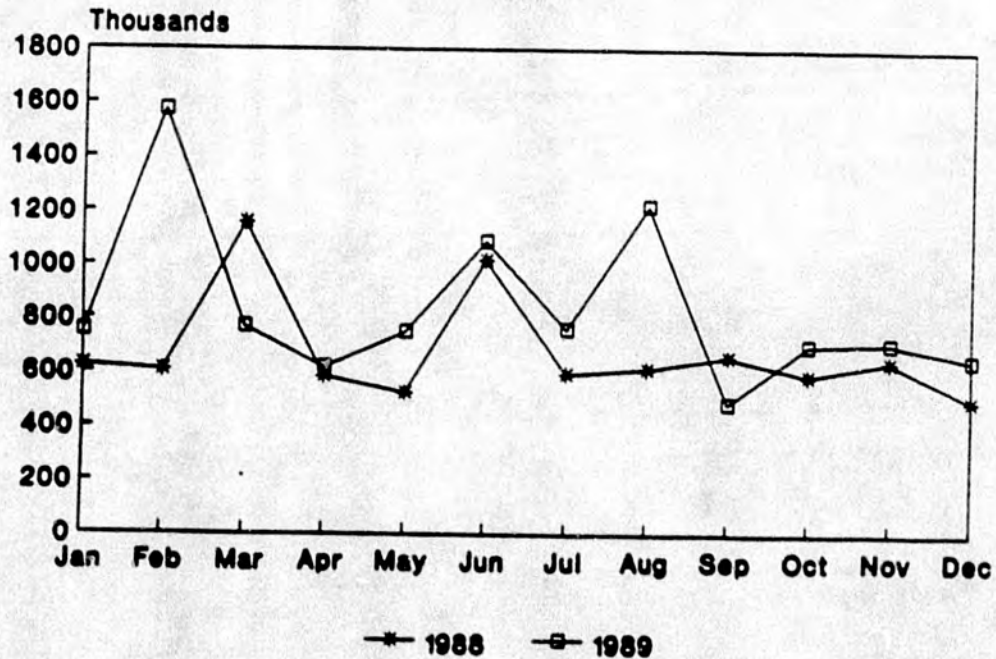
Homer: Oil Spill Revenues



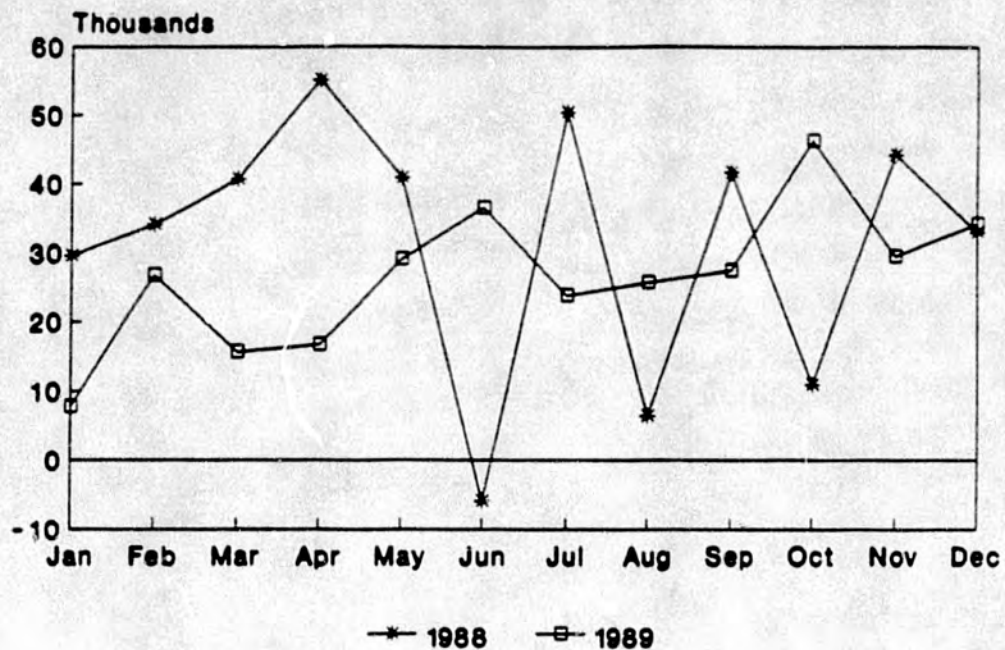
Kodiak Borough: Hospital Revenues 1988 vs. 1989



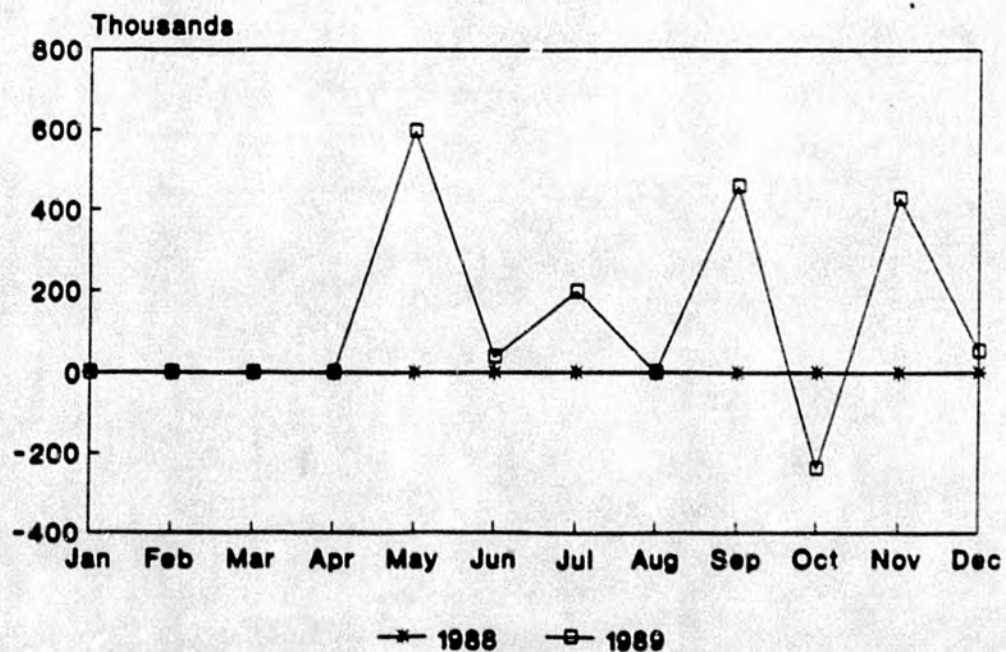
Kodiak Borough: Public Services Revenues 1988 vs. 1989



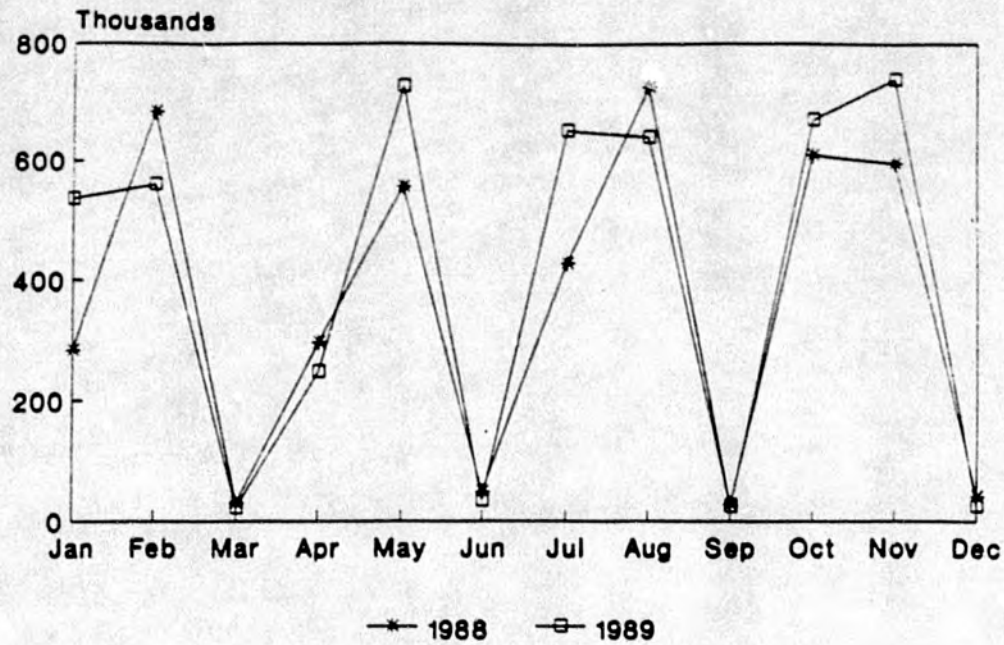
Kodiak Borough: Rents & Leases Revenues 1988 vs. 1989



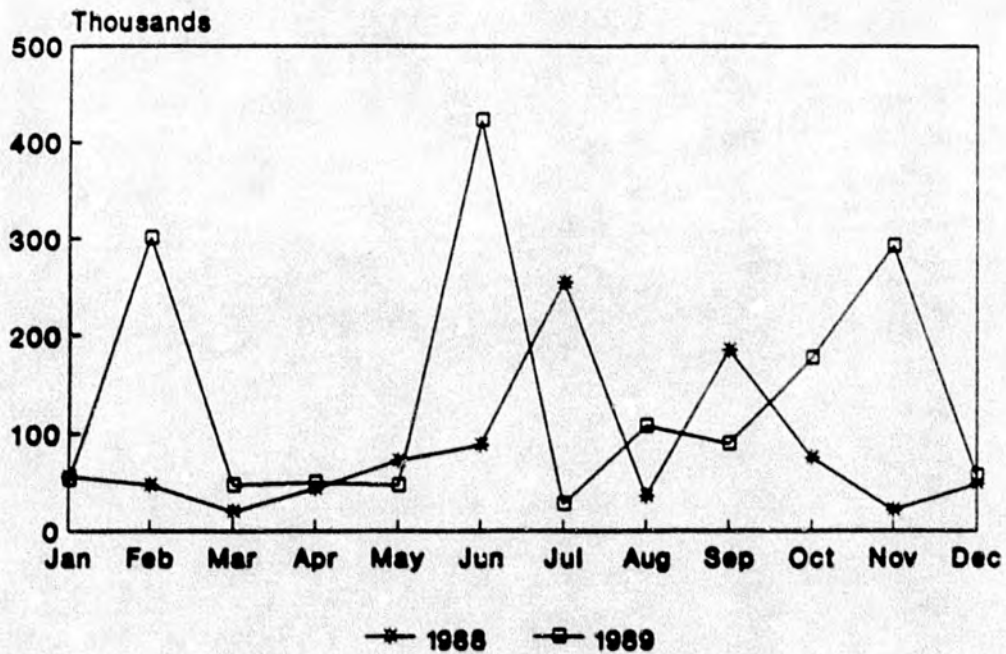
Kodiak Borough: Oil Spill Revenues 1988 vs. 1989



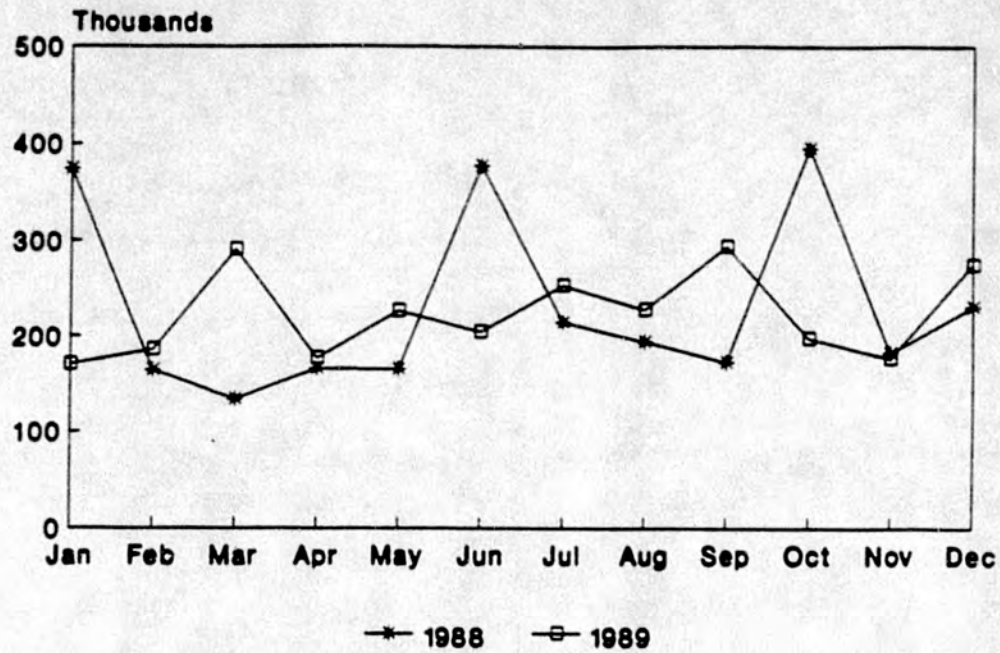
Kodiak City: Sales Tax Revenues 1988 vs. 1989



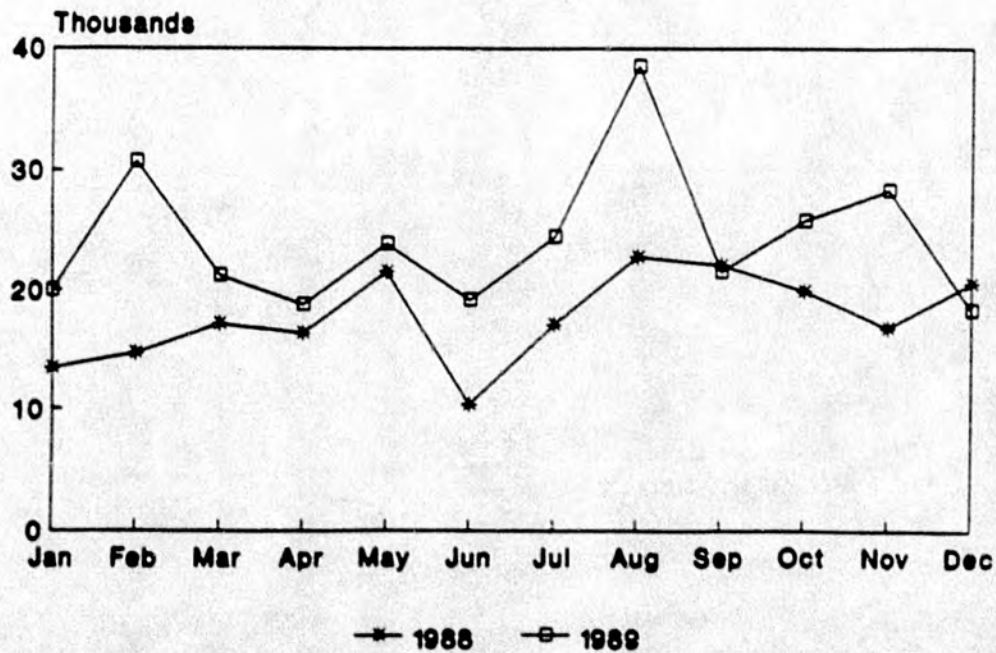
Kodiak City: Harbor Revenues 1988 vs. 1989



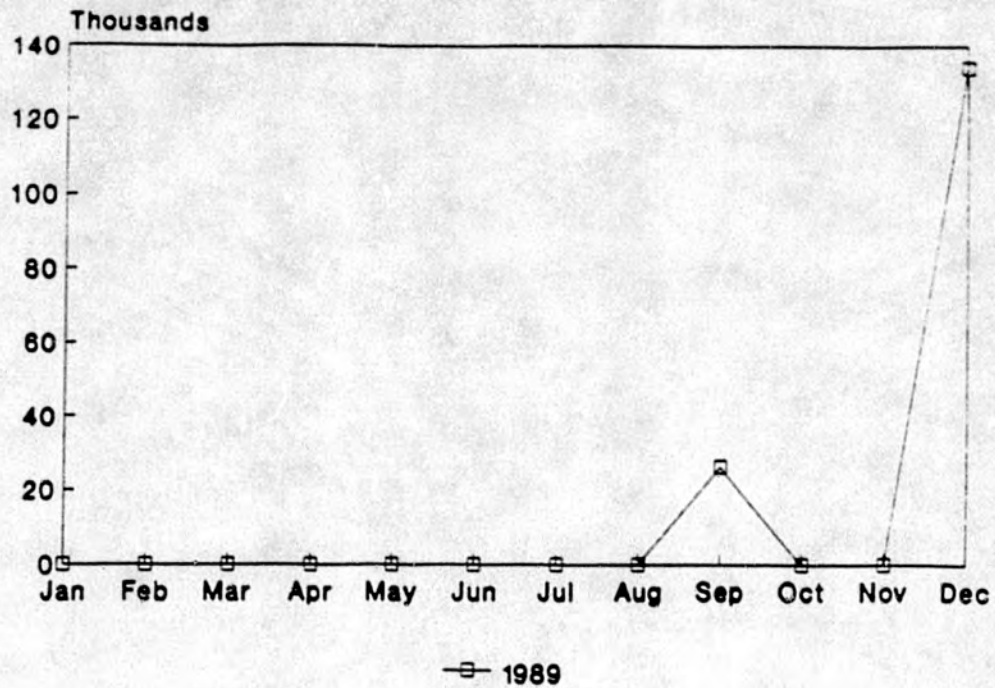
Kodiak City: Public Services Revenues 1988 vs. 1989



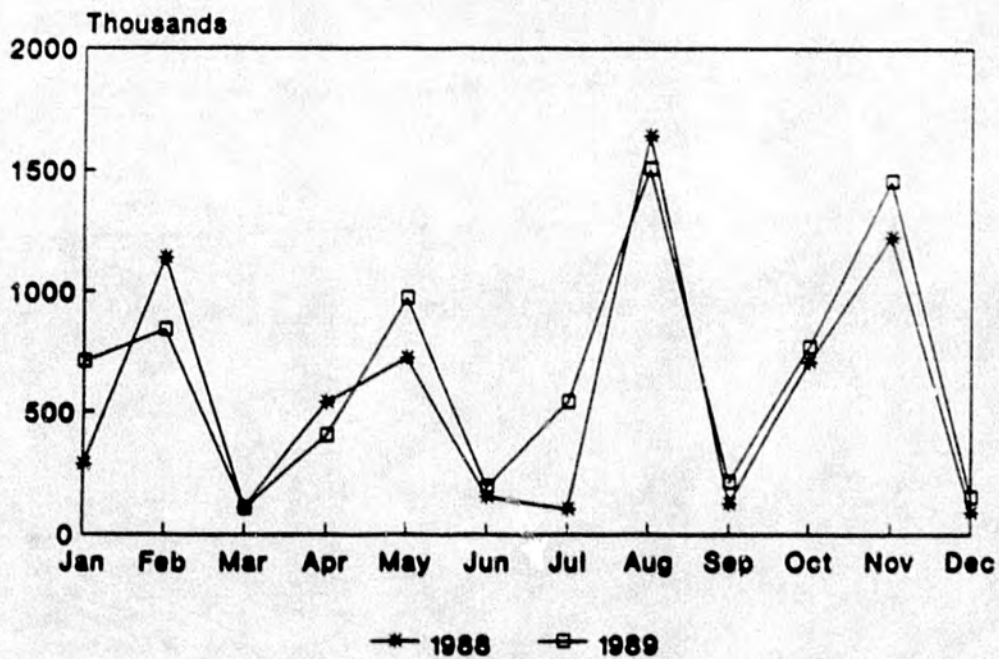
Kodiak City: Rents & Leases Revenues 1988 vs. 1989



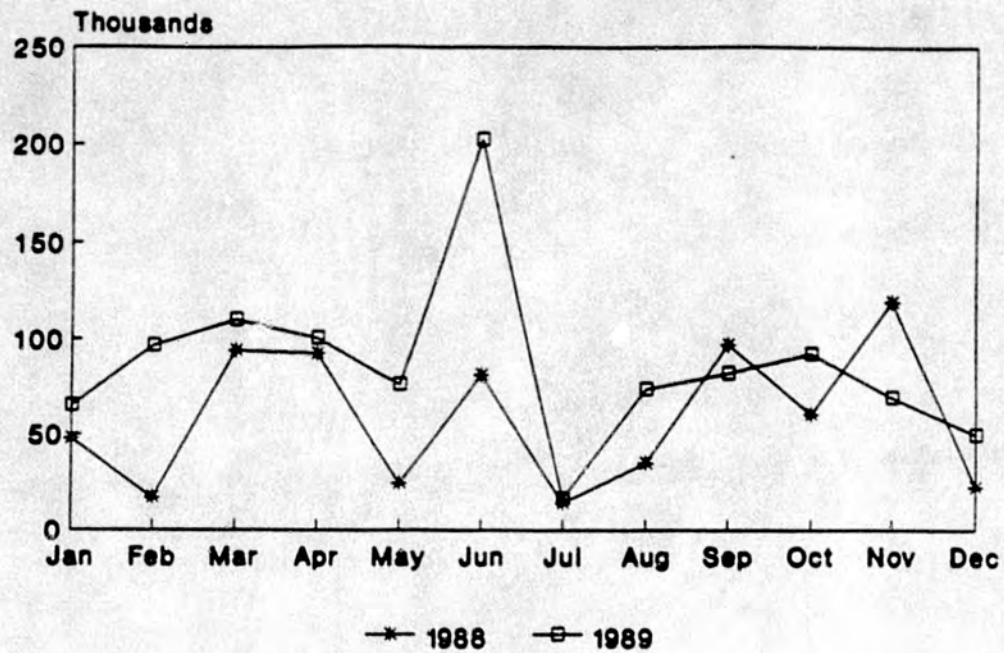
Kodiak City: Oil Spill Revenues



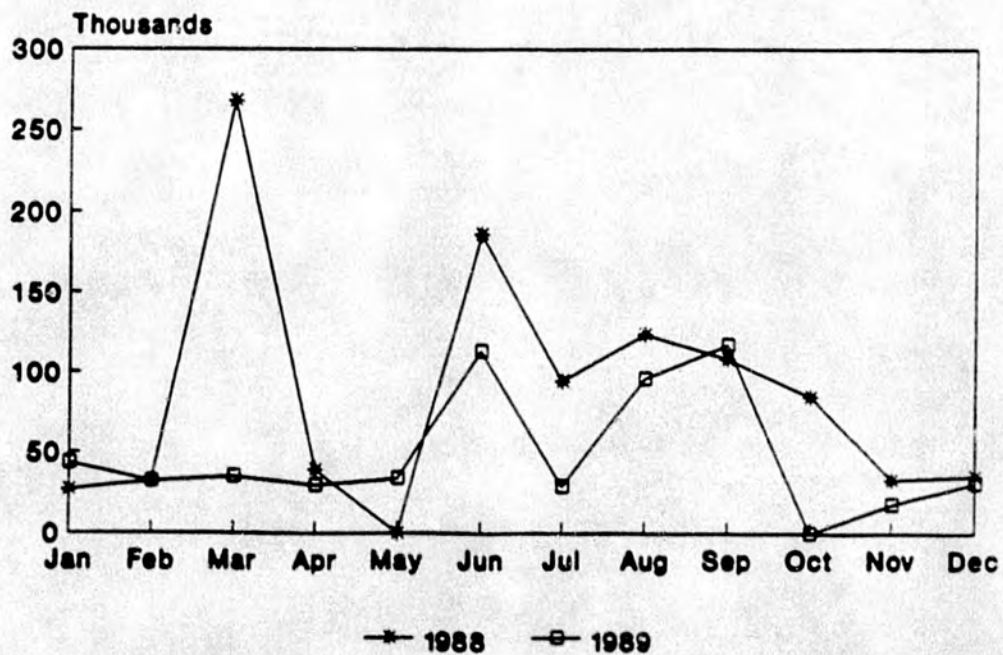
Kenai Borough: Sales Tax Revenues 1988 vs. 1989



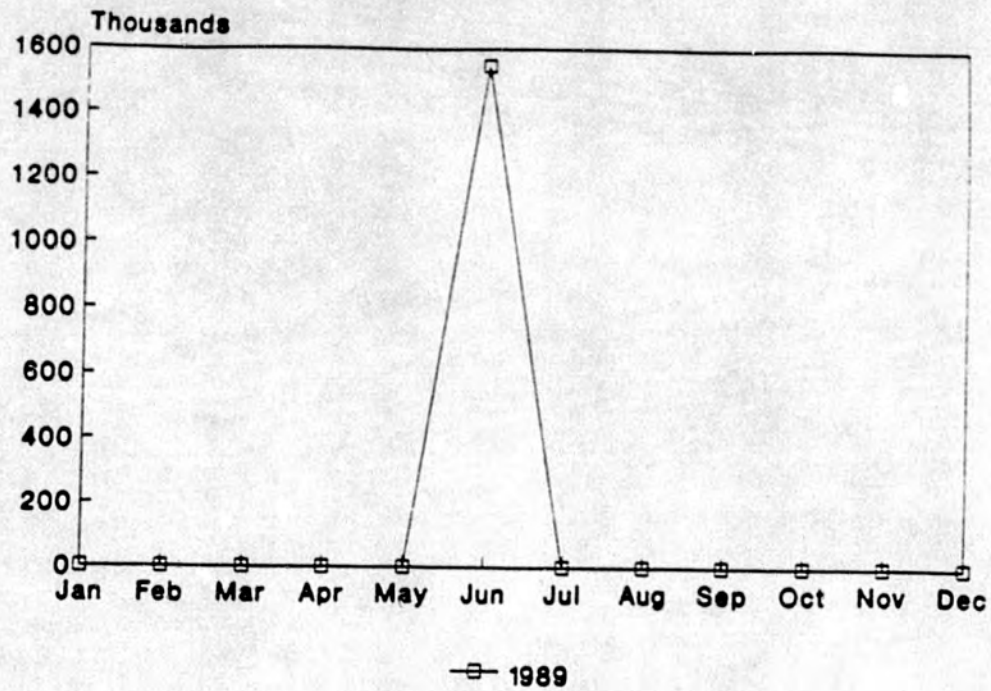
Kenai Borough: Public Services Revenues 1988 vs. 1989



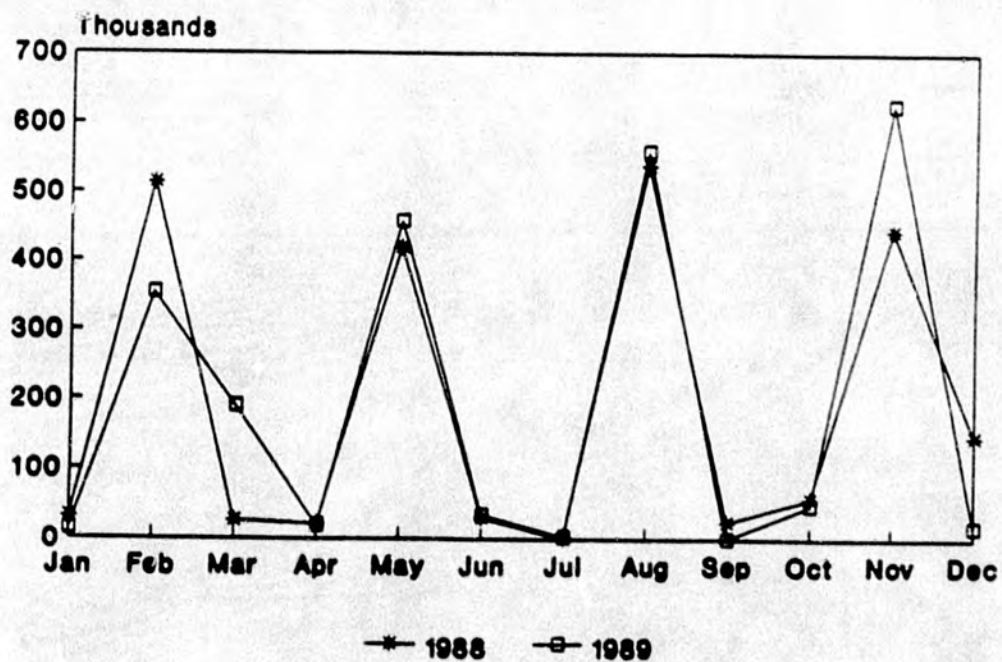
Kenai Borough: Rents & Leases Revenues 1988 vs. 1989



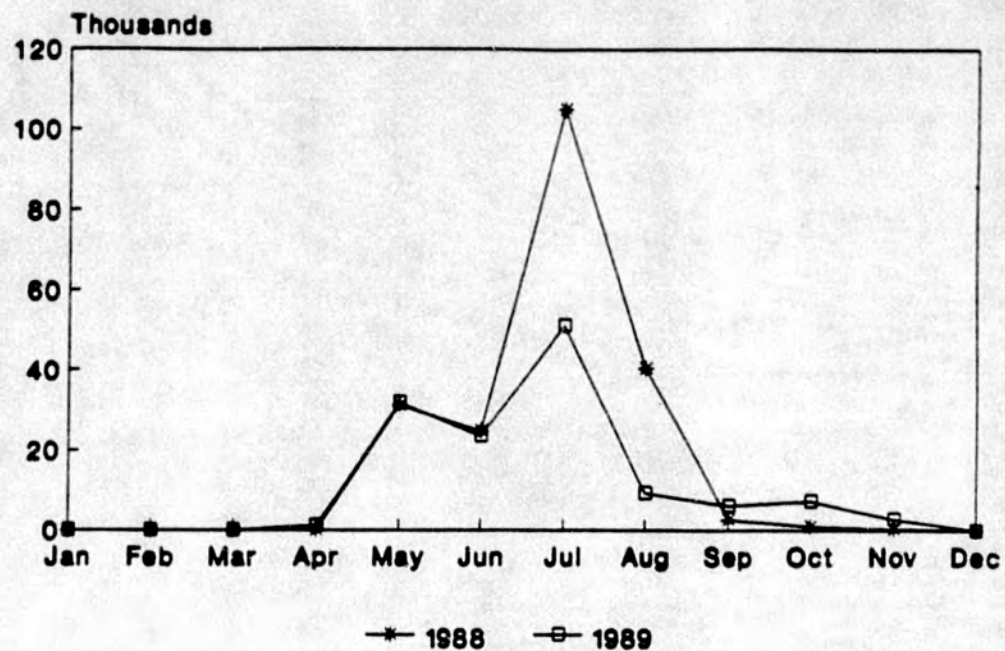
Kenai Borough: Oil Spill Revenues



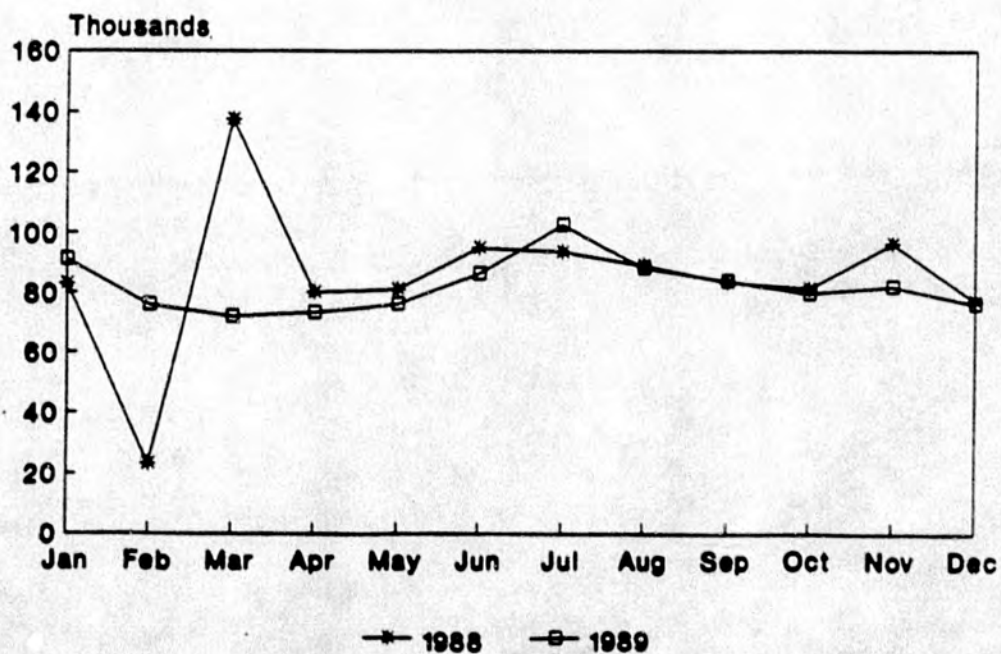
Kenai City: Sales Tax Revenues 1988 vs. 1989



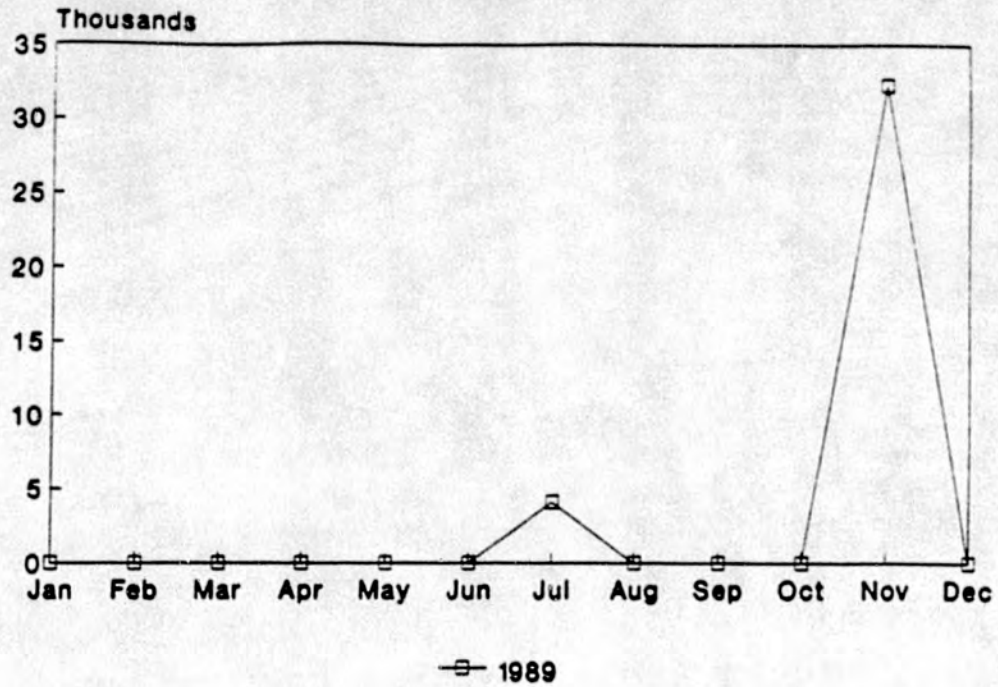
Kenai City: Harbor Revenues 1988 vs. 1989



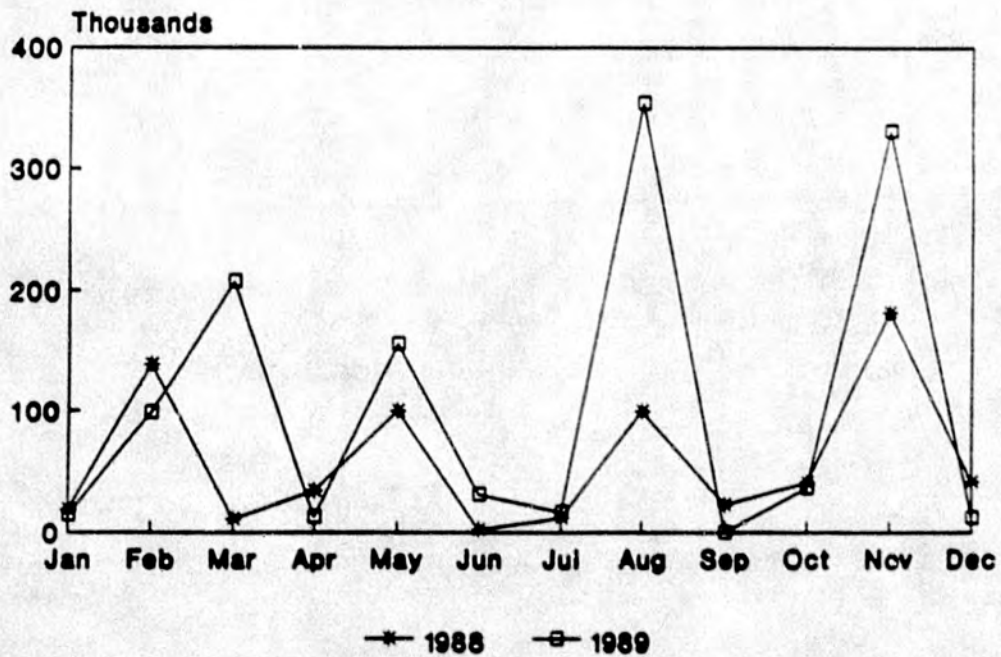
Kenai City: Other Services Revenues 1988 vs. 1989



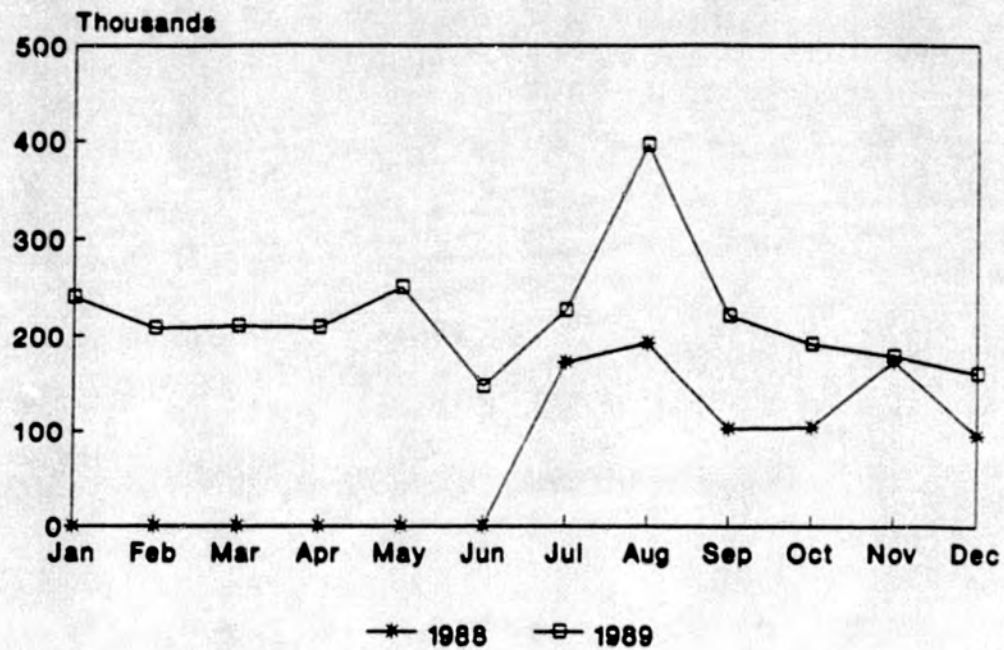
Kenai City: Oil Spill Revenues



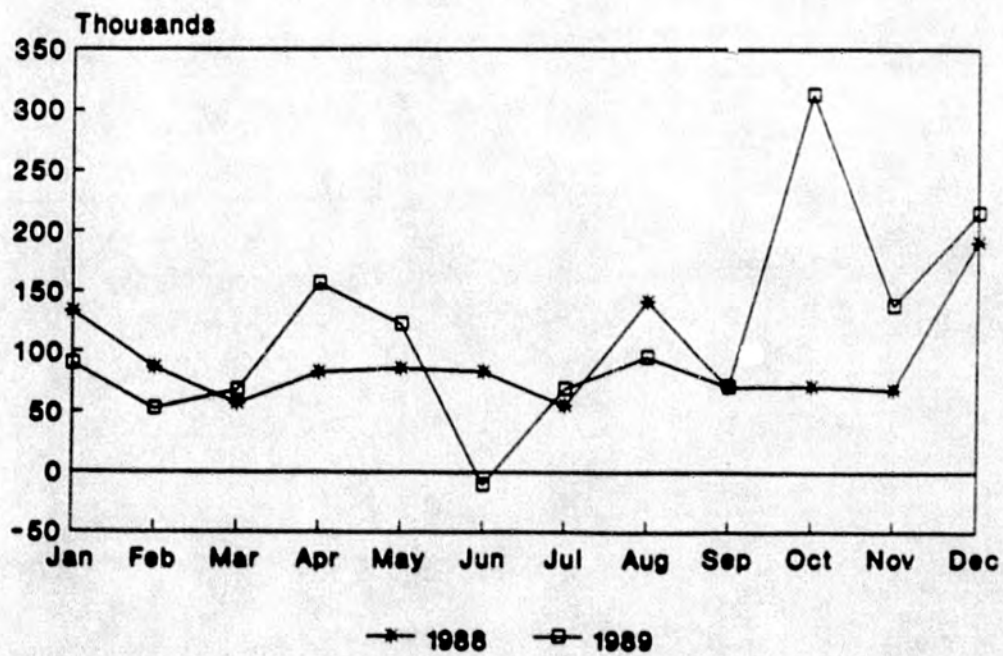
Seward: Sales Tax Revenues 1988 vs. 1989



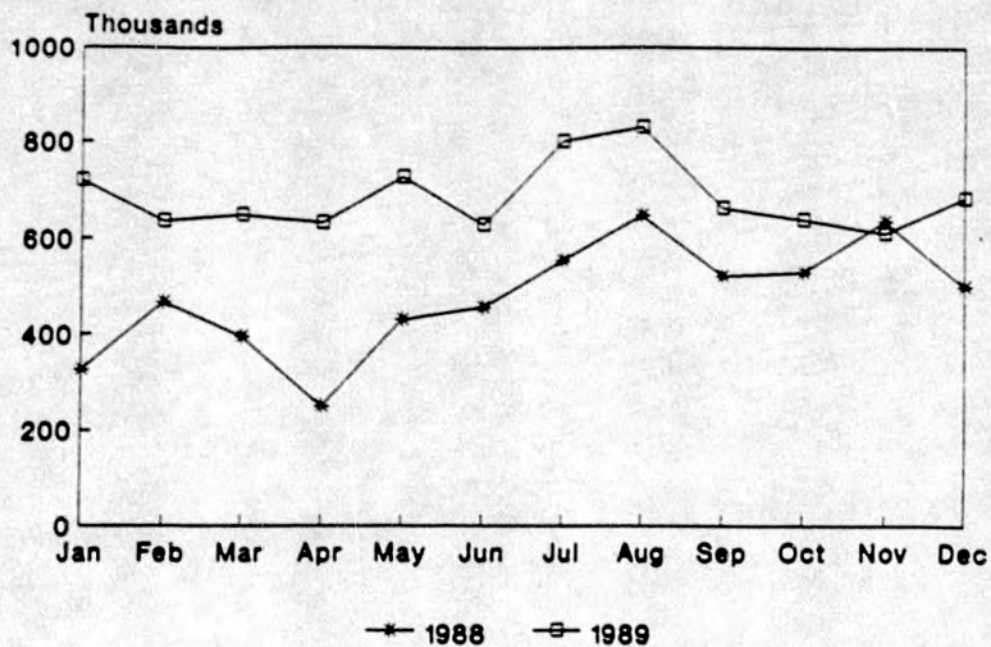
Seward: Hospital Revenues 1988 vs. 1989



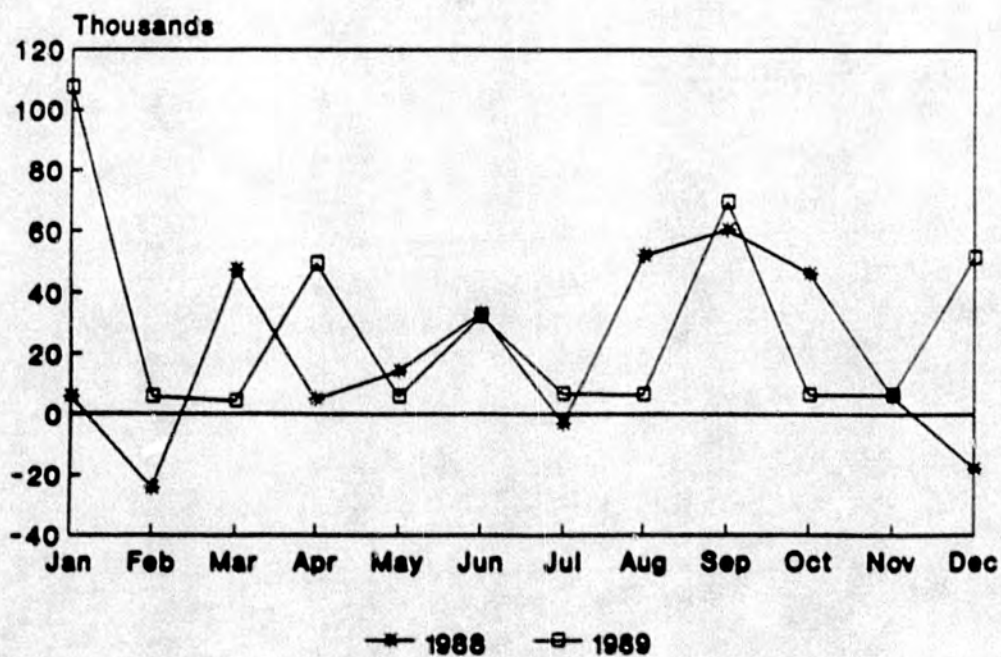
Seward: Harbor Revenues 1988 vs. 1989



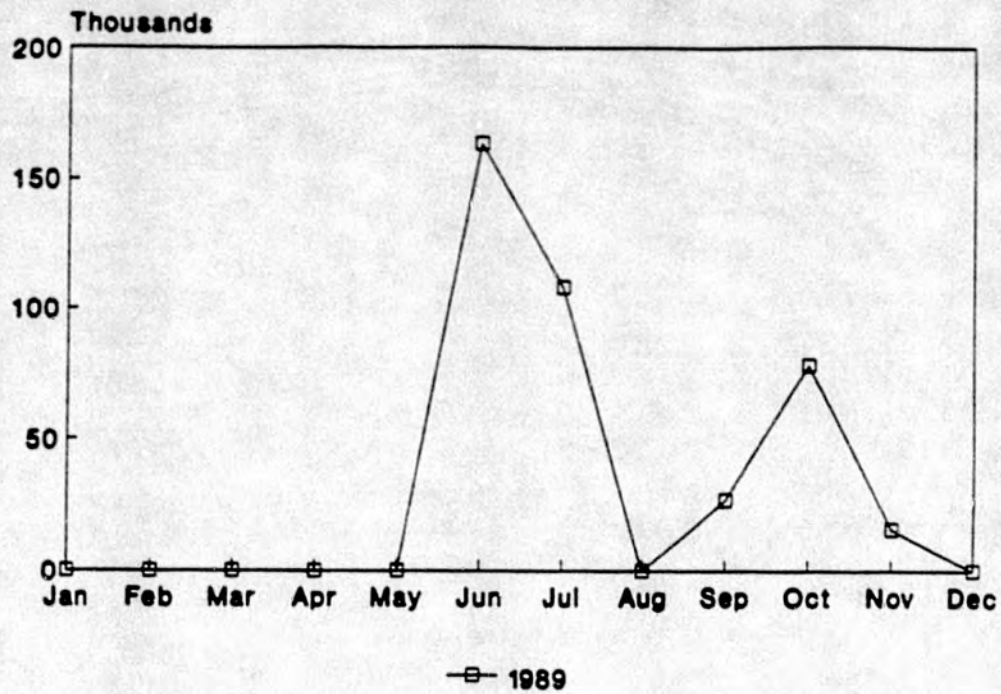
Seward: Public Services Revenues 1988 vs. 1989



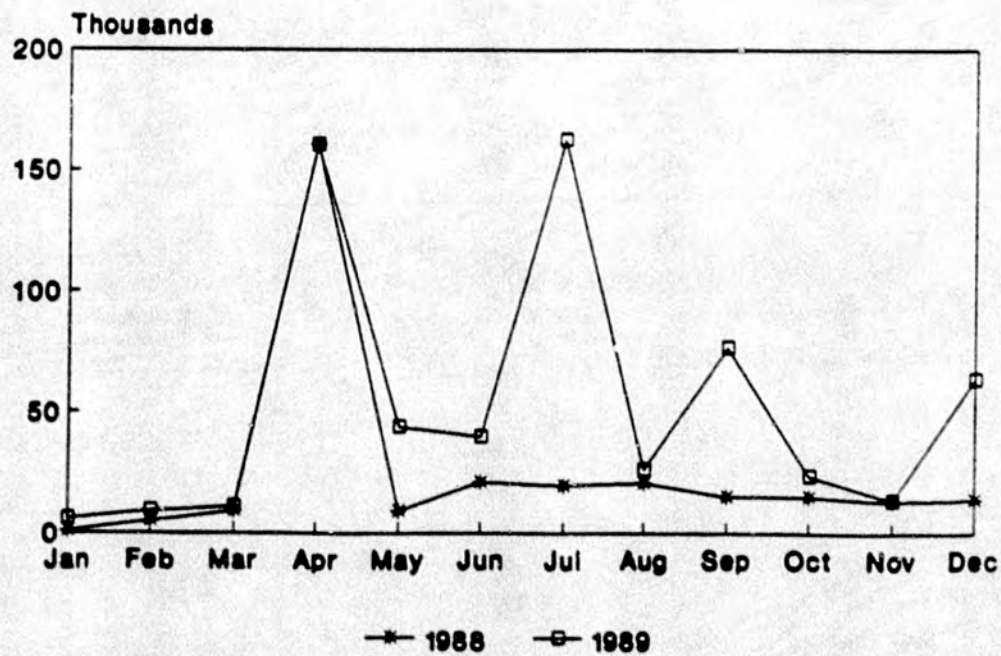
Seward: Rents & Leases Revenues 1988 vs. 1989



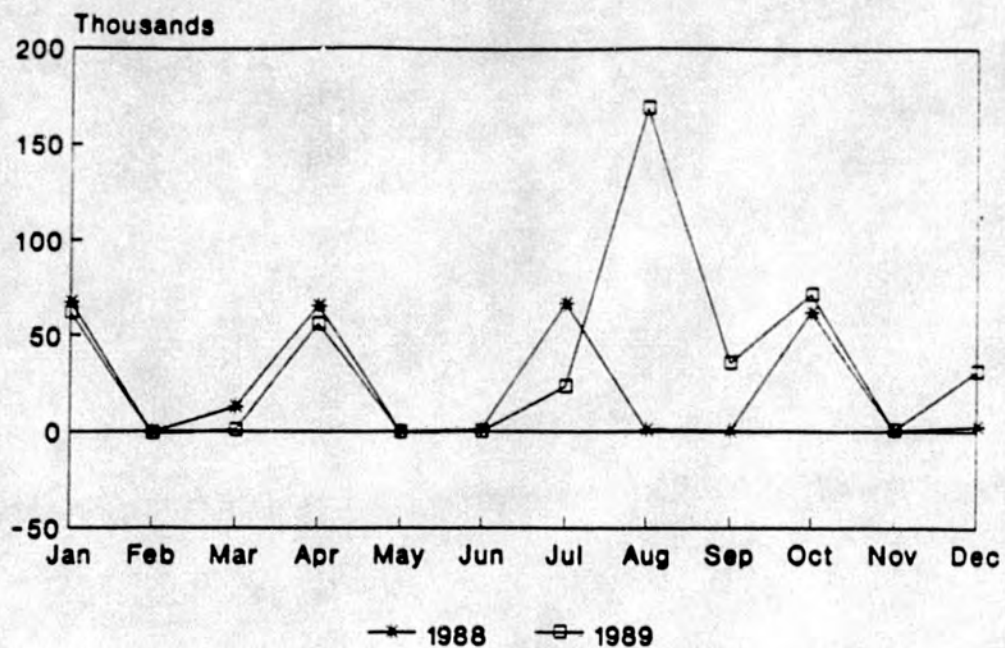
Seward: Oil Spill Revenues



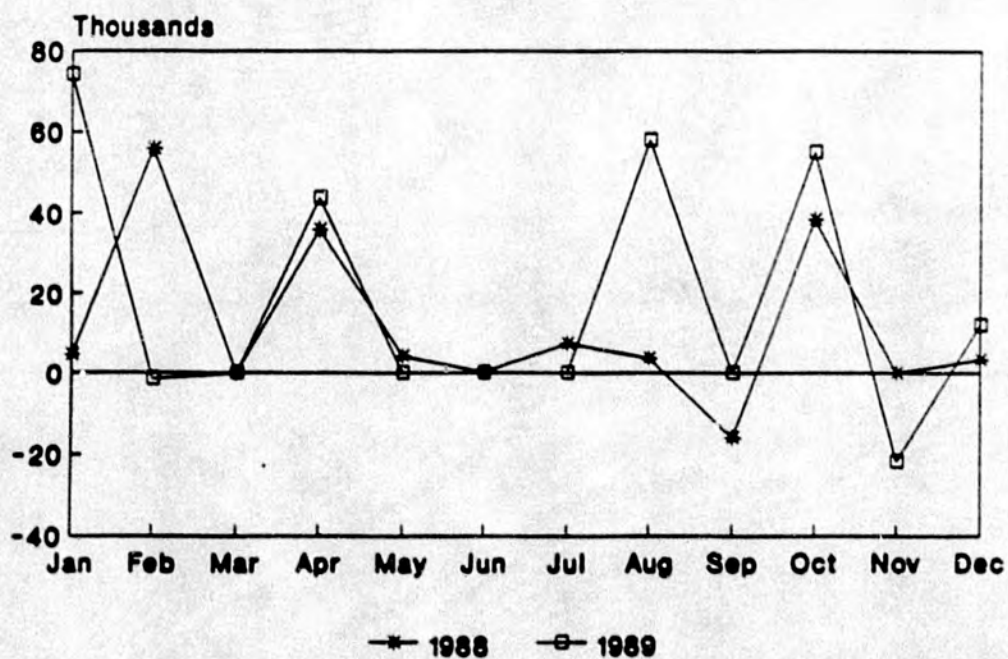
Valdez: Harbor Revenues 1988 vs. 1989



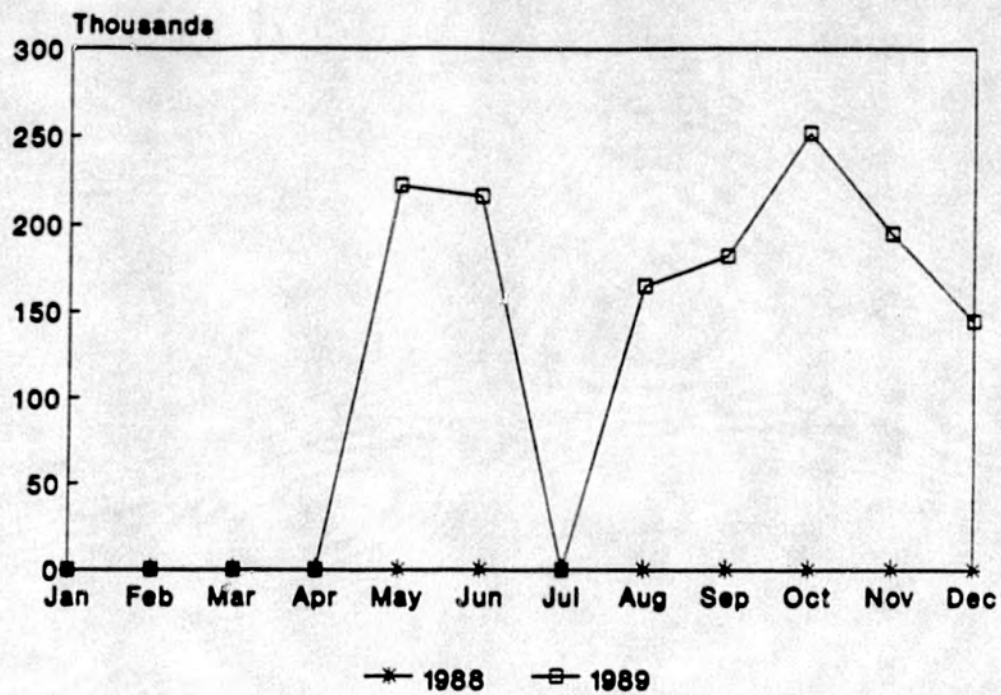
Valdez: Public Services Revenues 1988 vs. 1989



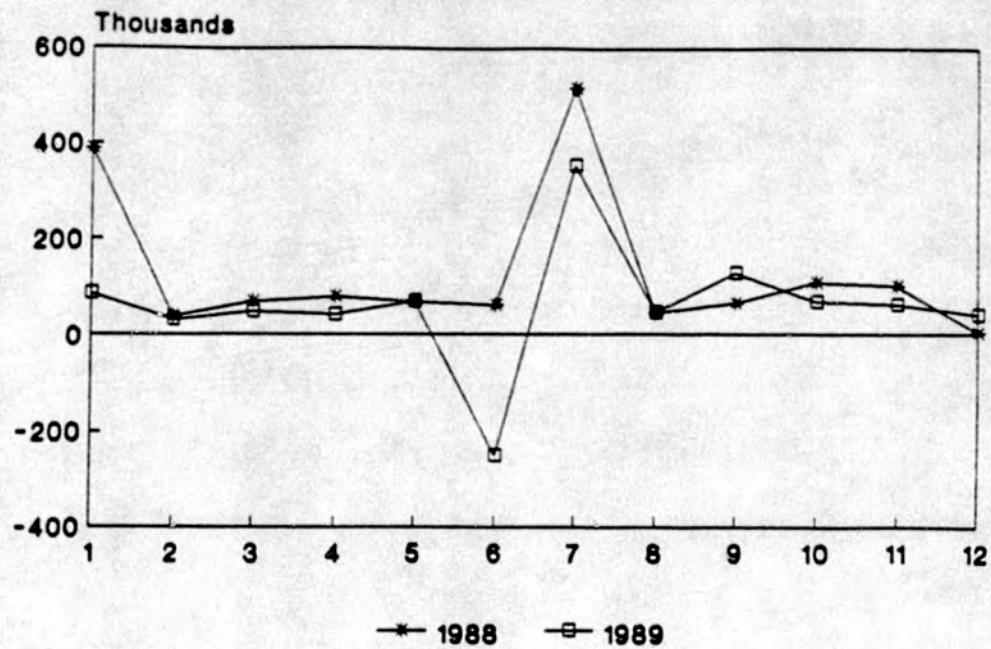
Valdez: Rents & Leases Revenues 1988 vs. 1989



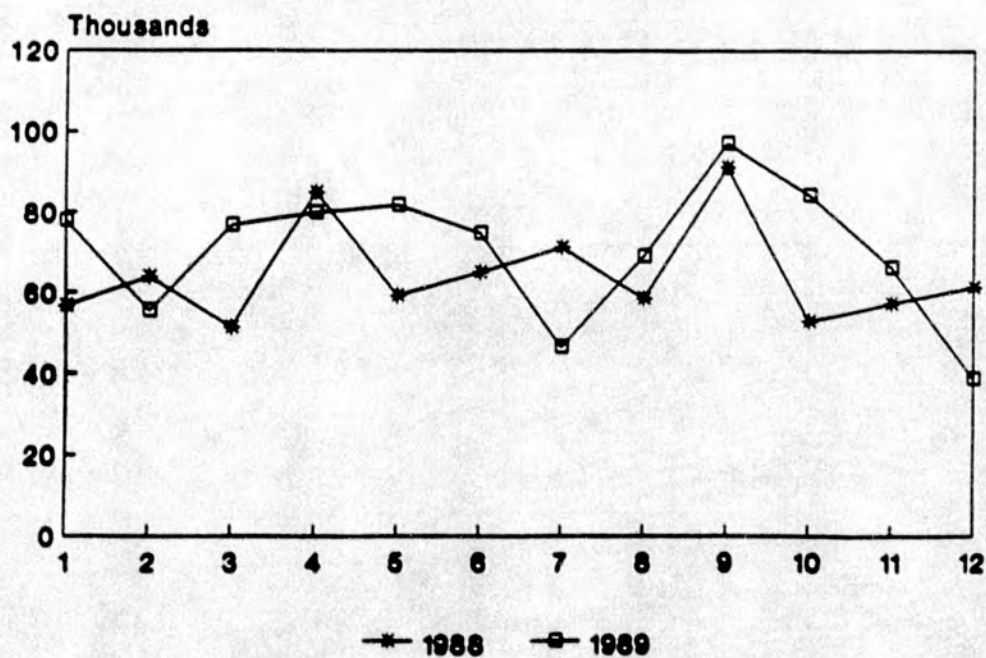
Valdez: Oil Spill Revenues



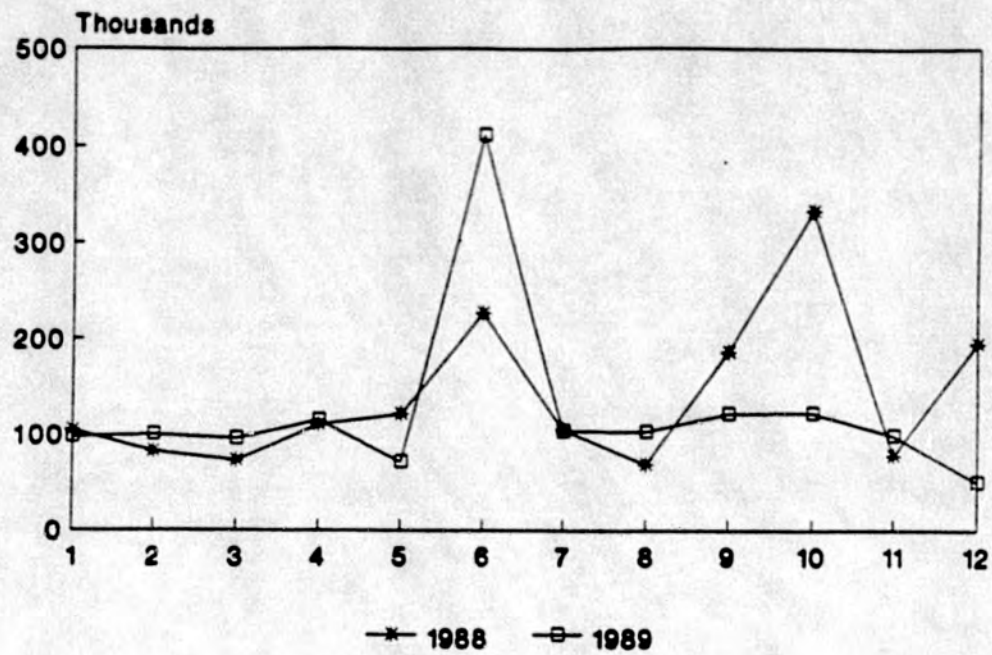
**Cordova: General Government
1988 vs 1989 Monthly Expenditures**



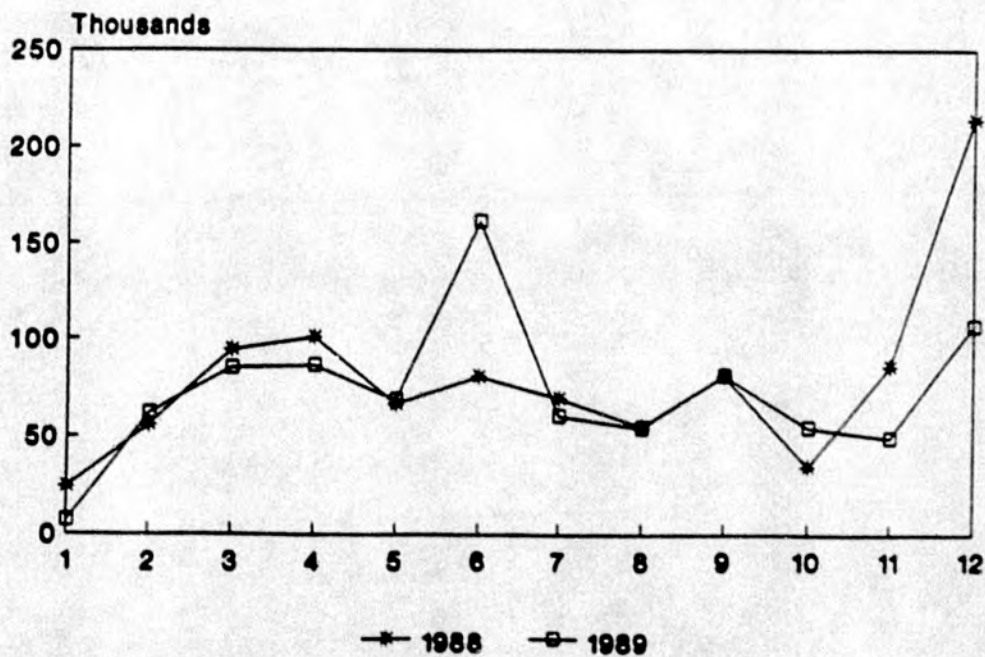
**Cordova: Public Safety
1988 vs 1989 Monthly Expenditures**



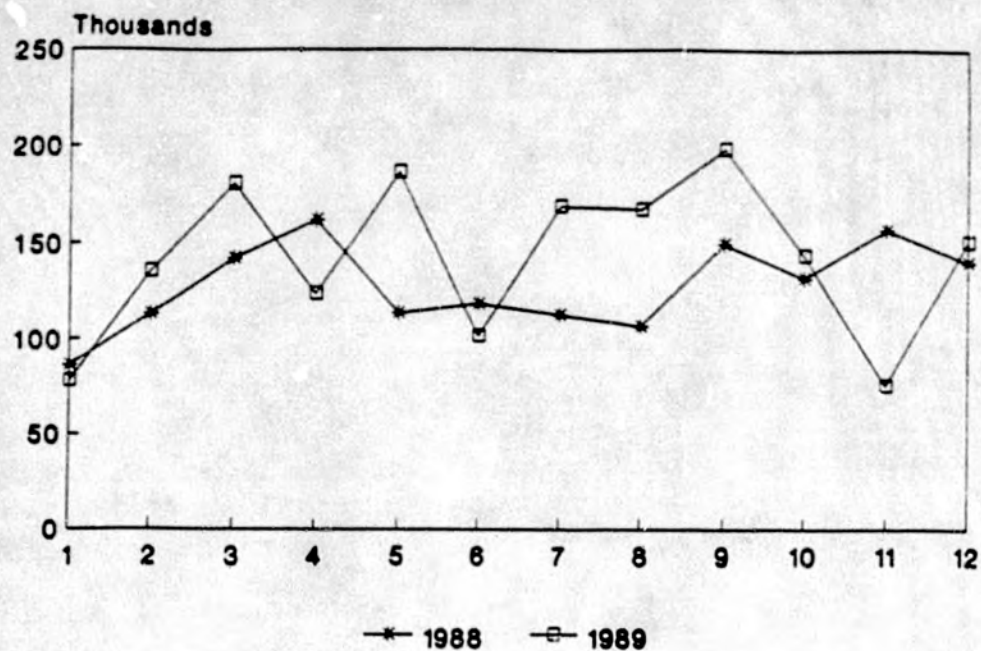
**Cordova: Public Services
1988 vs 1989 Monthly Expenditures**



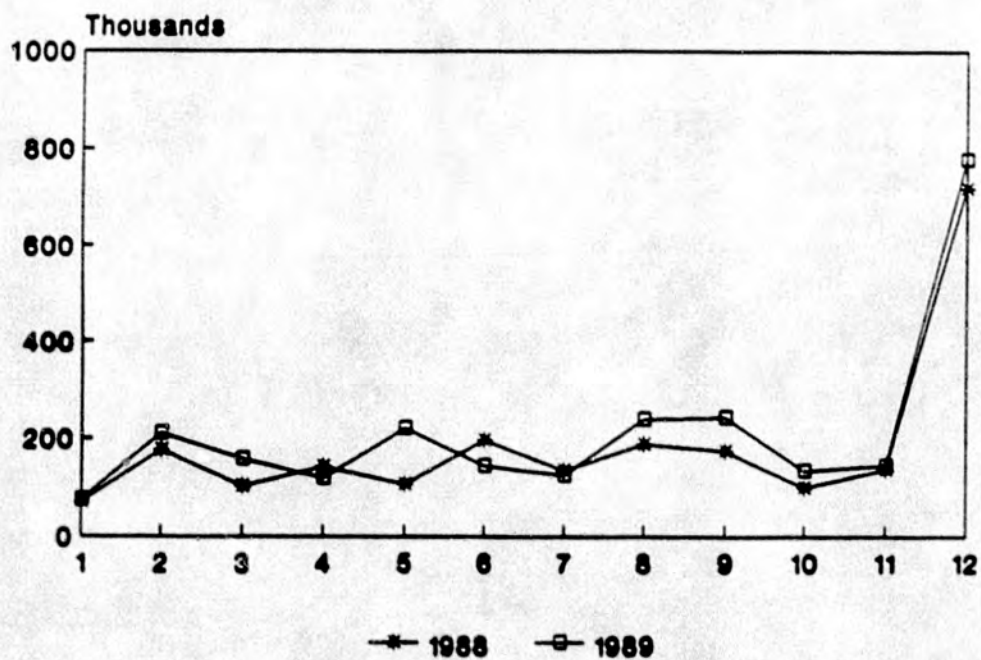
**Homer: General Government
1988 vs 1989 Monthly Expenditures**



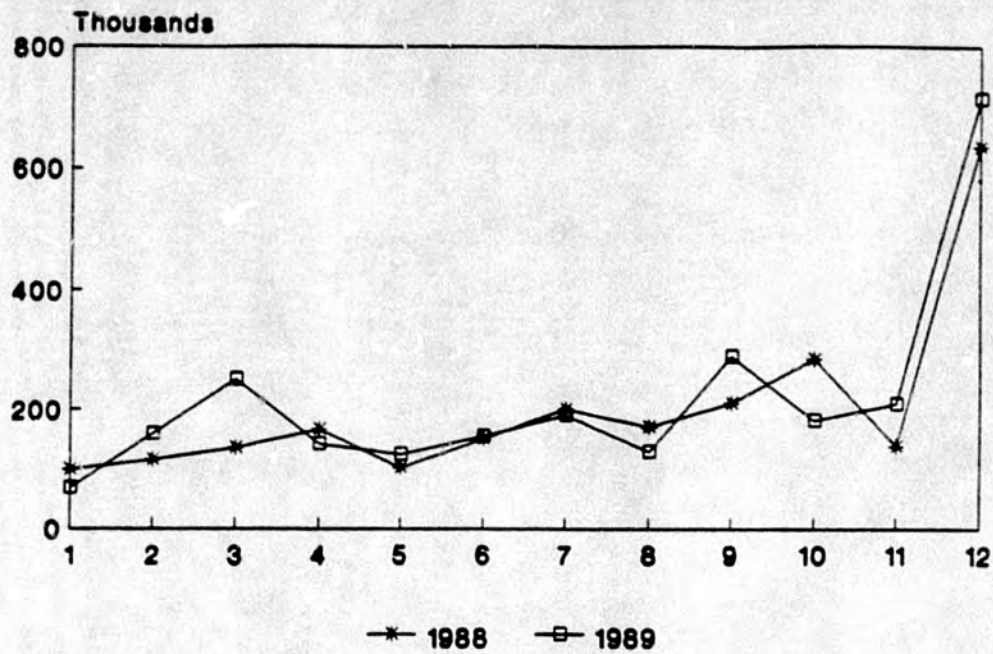
Homer: Public Safety 1988 vs 1989 Monthly Expenditures



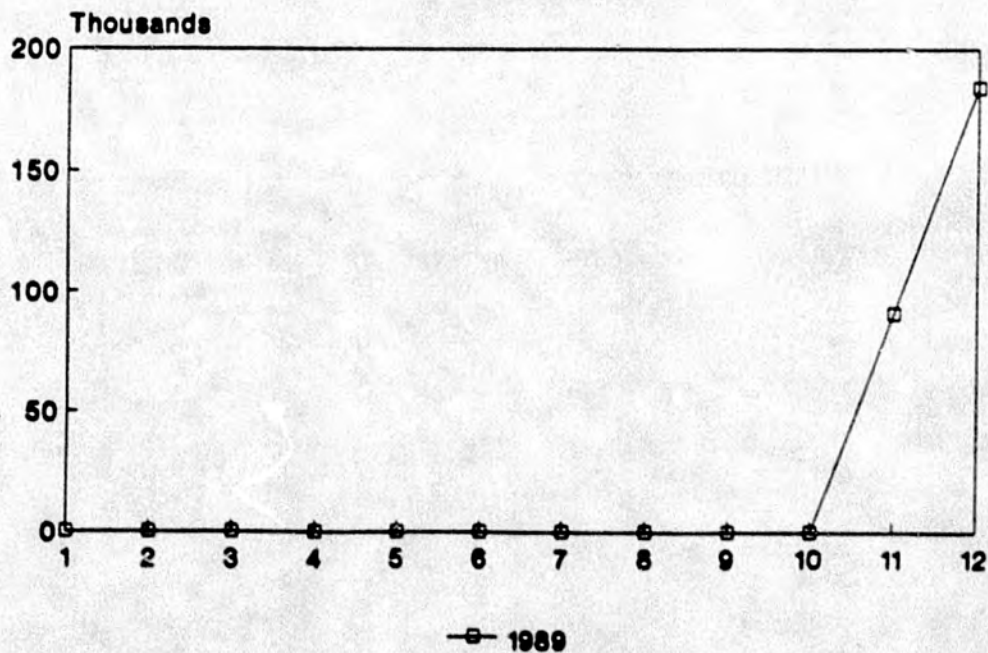
Homer: Harbor/Dock 1988 vs 1989 Monthly Expenditures



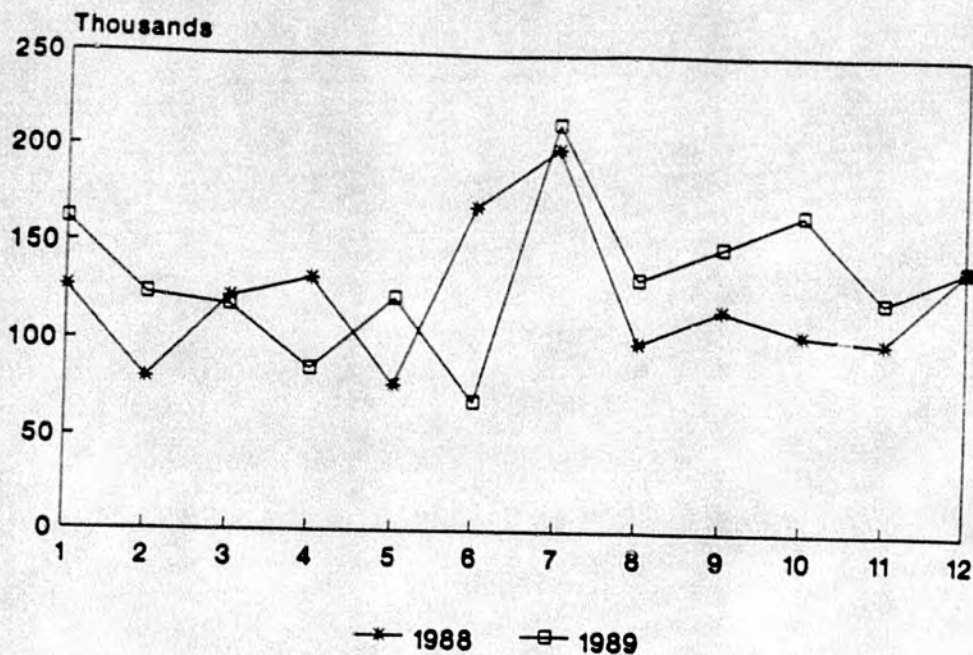
Homer: Public Services 1988 vs 1989 Monthly Expenditures



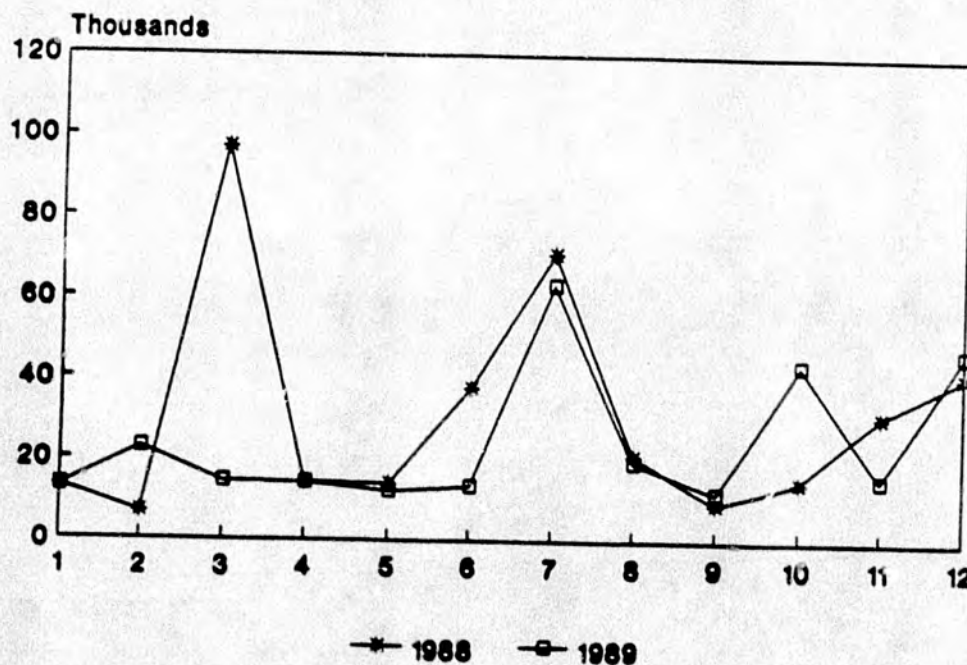
Homer: Oil Spill Cleanup 1989 Monthly Expenditures



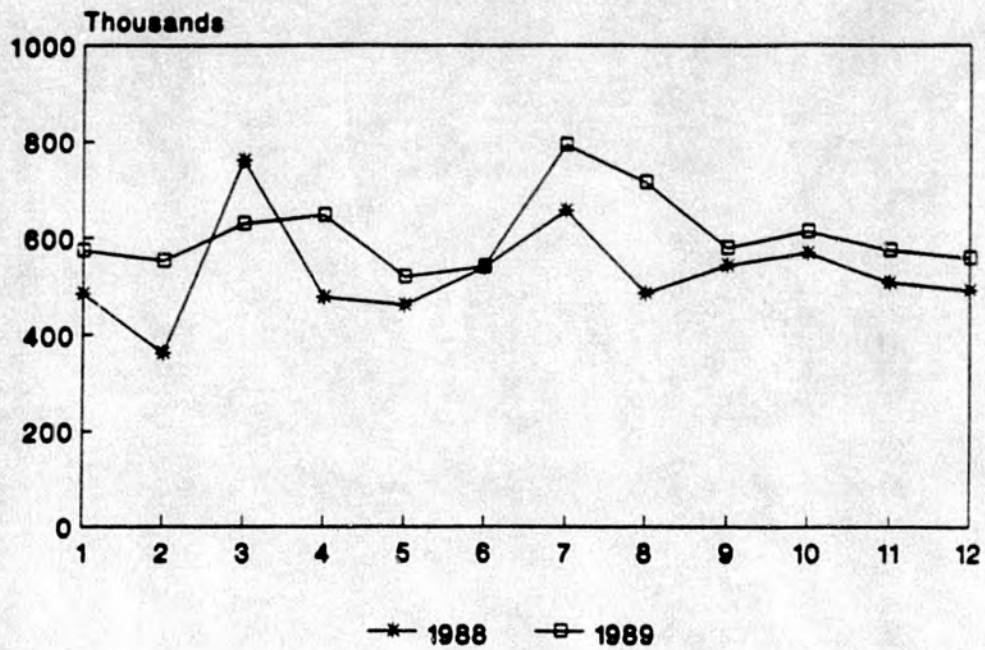
Kodiak Borough: General Government 1988 vs 1989 Monthly Expenditures



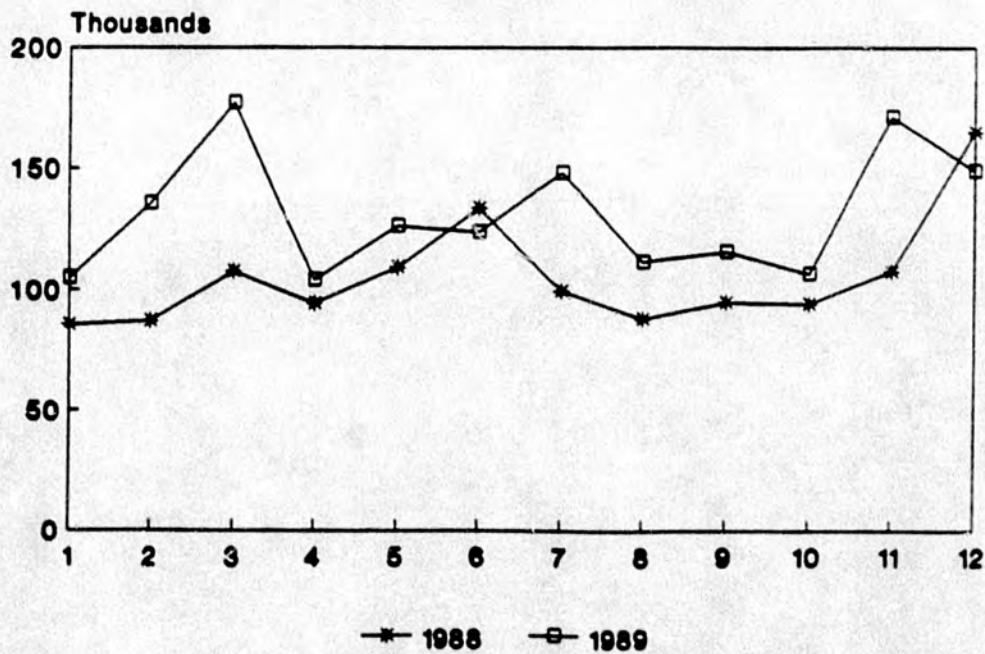
Kodiak Borough: Public Safety 1988 vs 1989 Monthly Expenditures



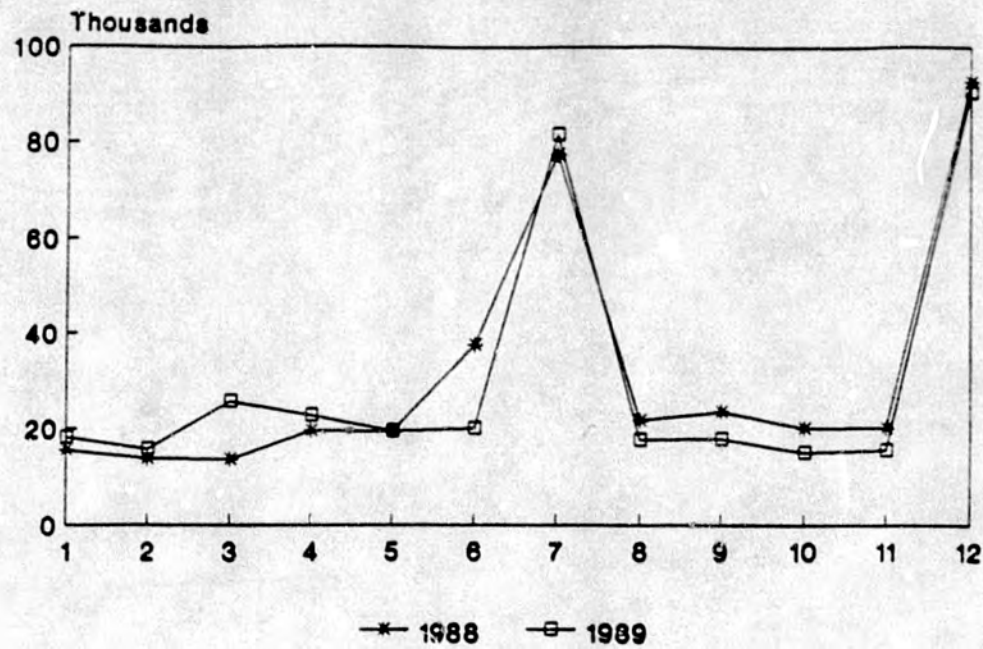
Kodiak Borough: Hospitals 1988 vs 1989 Monthly Expenditures



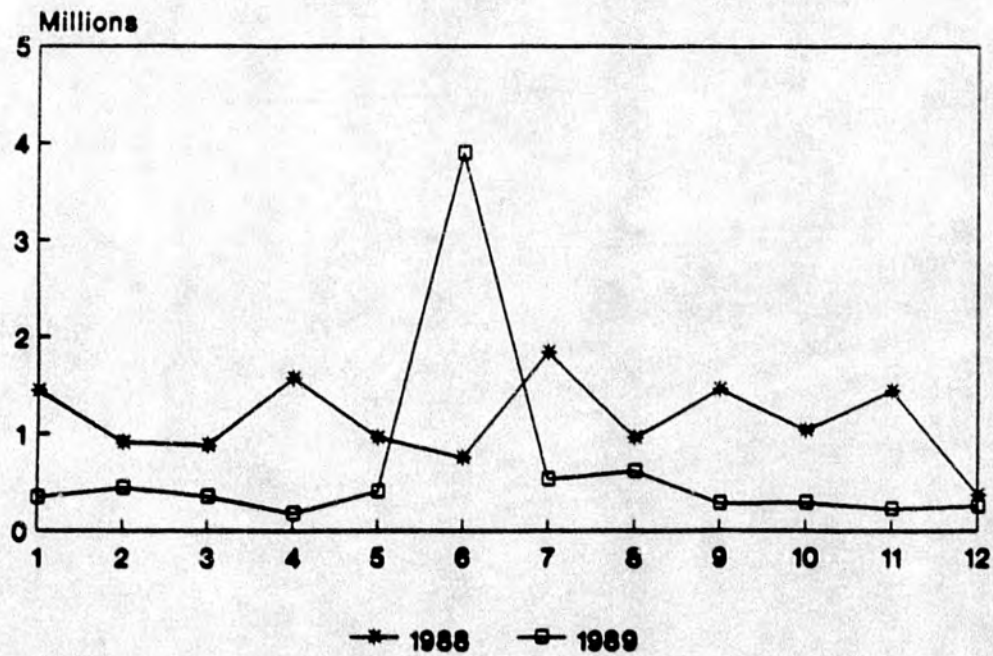
Kodiak Borough: Mental Health/Alcohol 1988 vs 1989 Monthly Expenditures



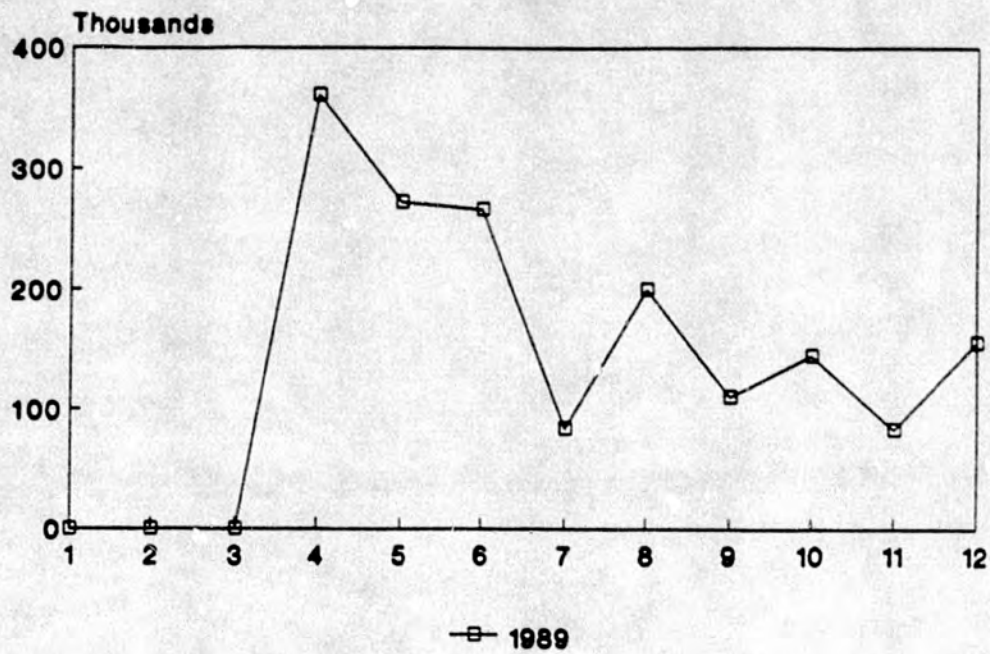
Kodiak Borough: Social Services 1988 vs 1989 Monthly Expenditures



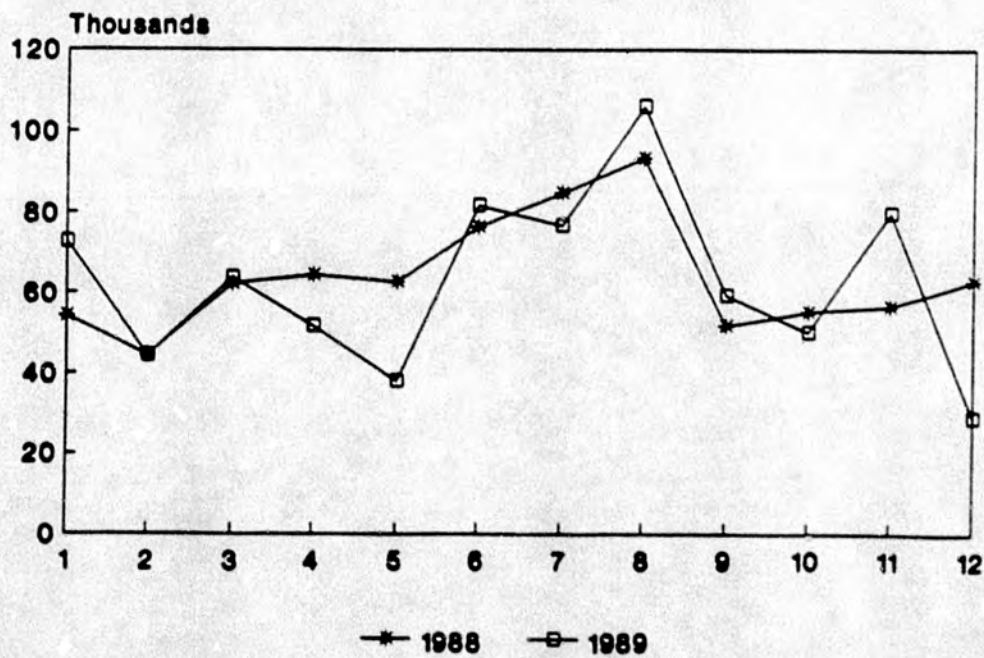
Kodiak Borough: Public Services 1988 vs 1989 Monthly Expenditures



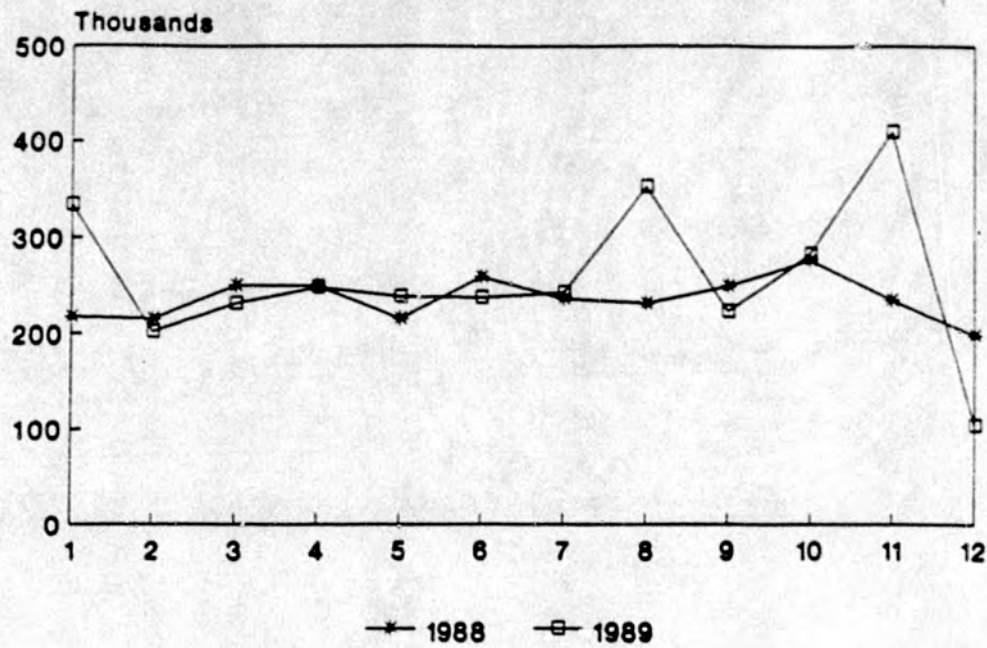
Kodiak Borough: Oil Spill Cleanup 1989 Monthly Expenditures



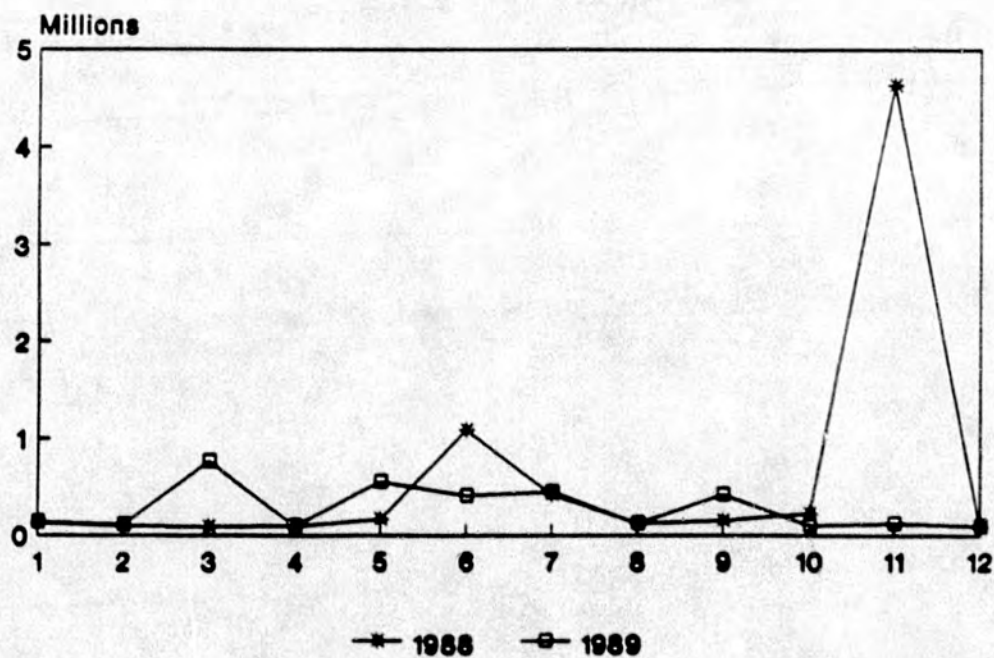
Kodiak City: General Government 1988 vs 1989 Monthly Expenditures



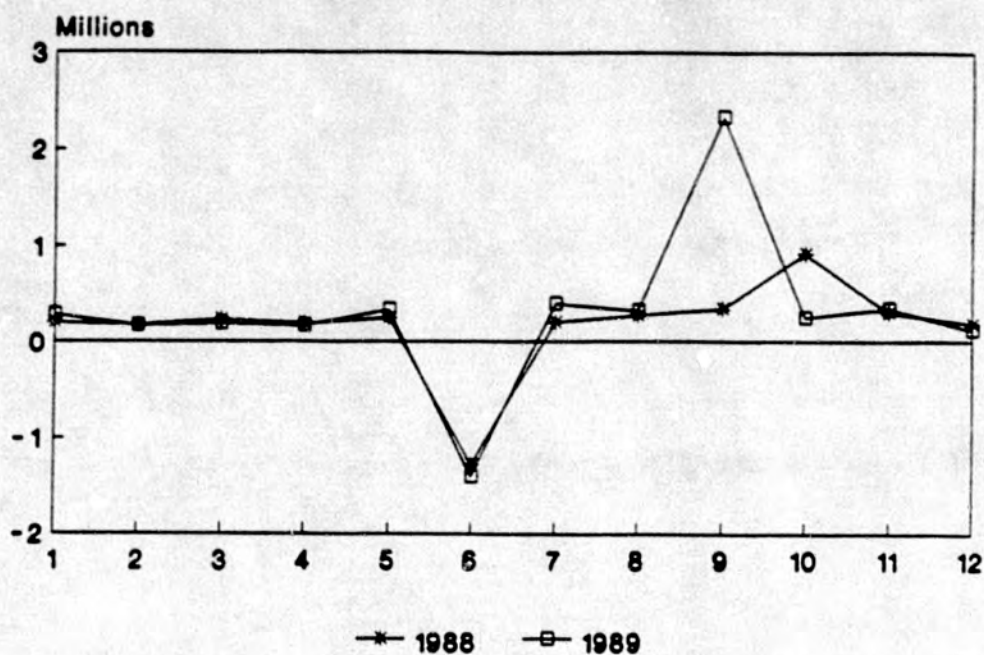
Kodiak City: Public Safety 1988 vs 1989 Monthly Expenditures



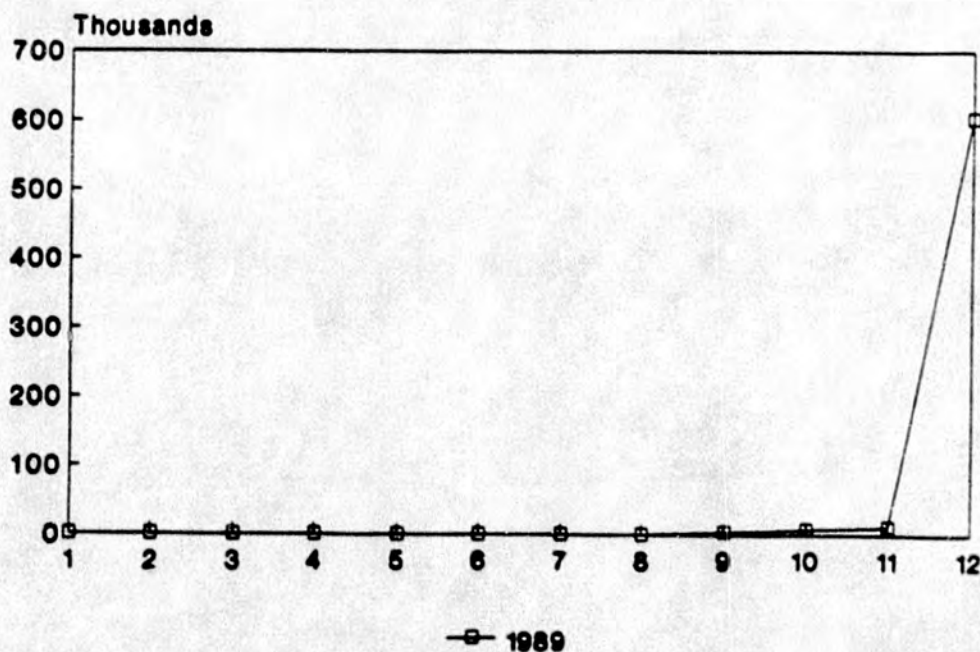
Kodiak City: Harbor/Dock 1988 vs 1989 Expenditures



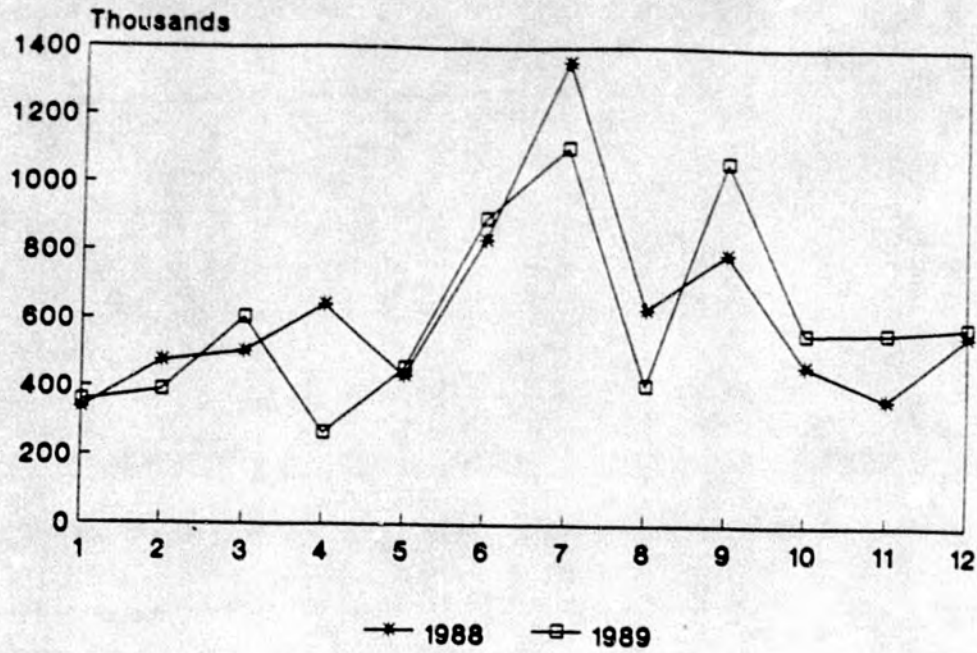
Kodiak City: Public Services 1988 vs 1989 Monthly Expenditures



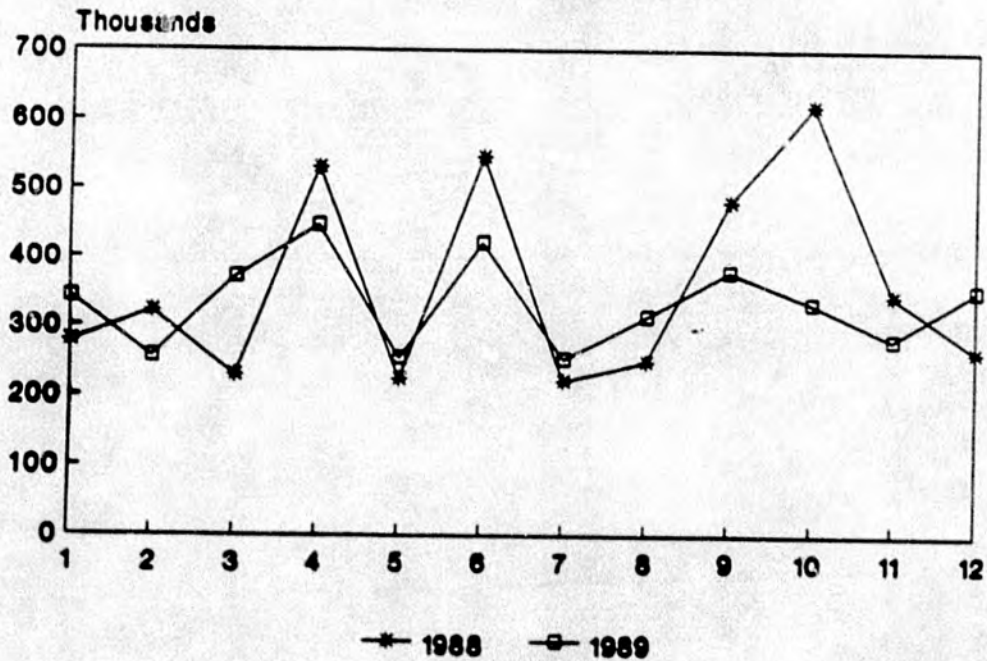
Kodiak City: Oil Spill Cleanup 1989 Monthly Expenditures



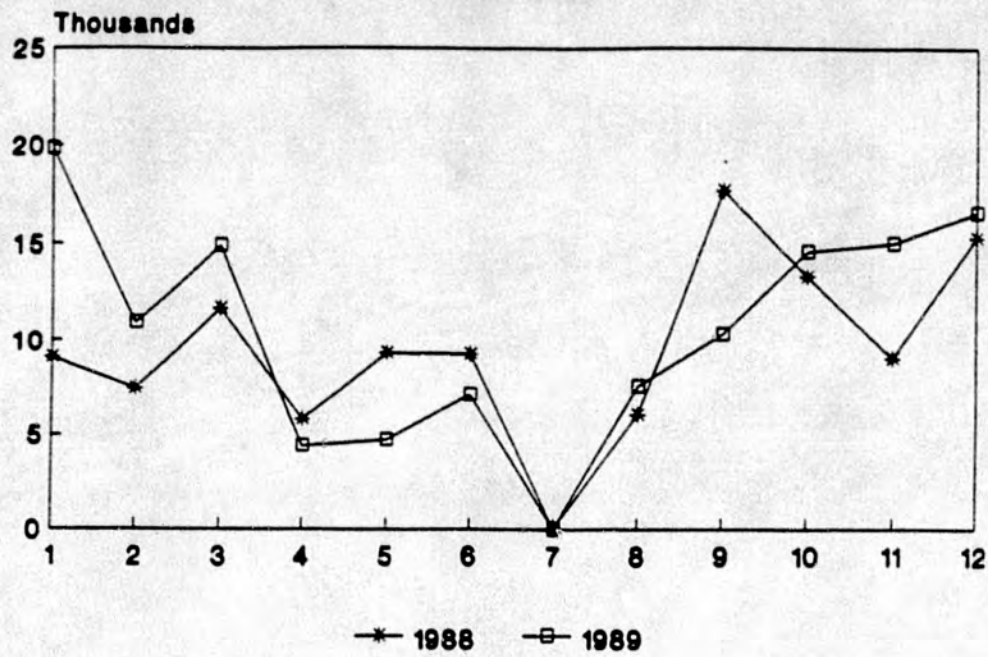
Kenai Borough: General Government 1988 vs 1989 Monthly Expenditures



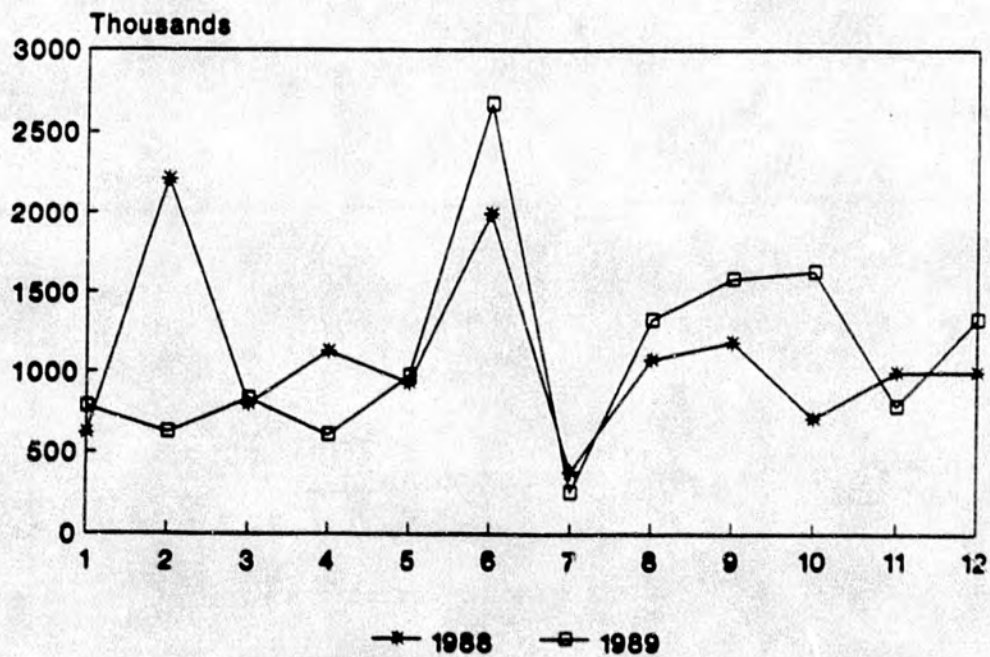
Kenai Borough: Public Safety 1988 vs 1989 Monthly Expenditures



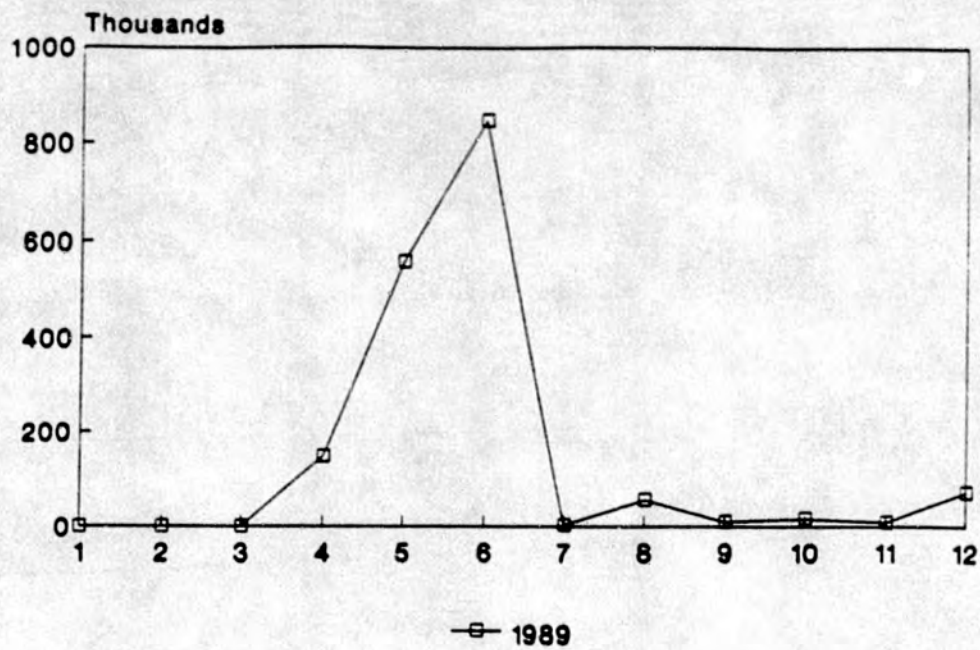
Kenai Borough: Social Services 1988 vs 1989 Monthly Expenditures



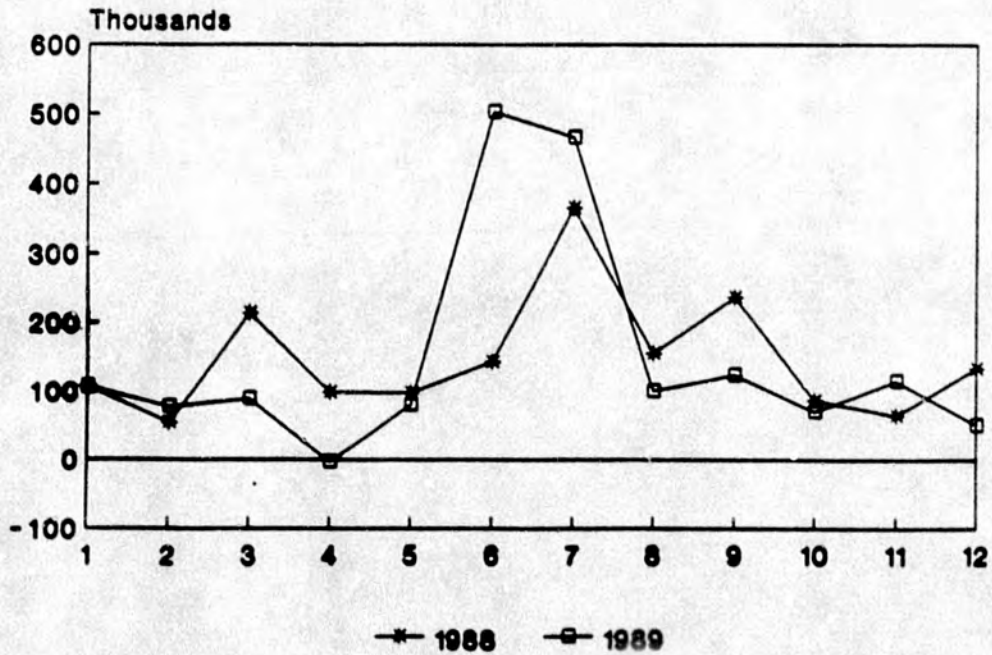
Kenai Borough: Public Services 1988 vs 1989 Monthly Expenditures



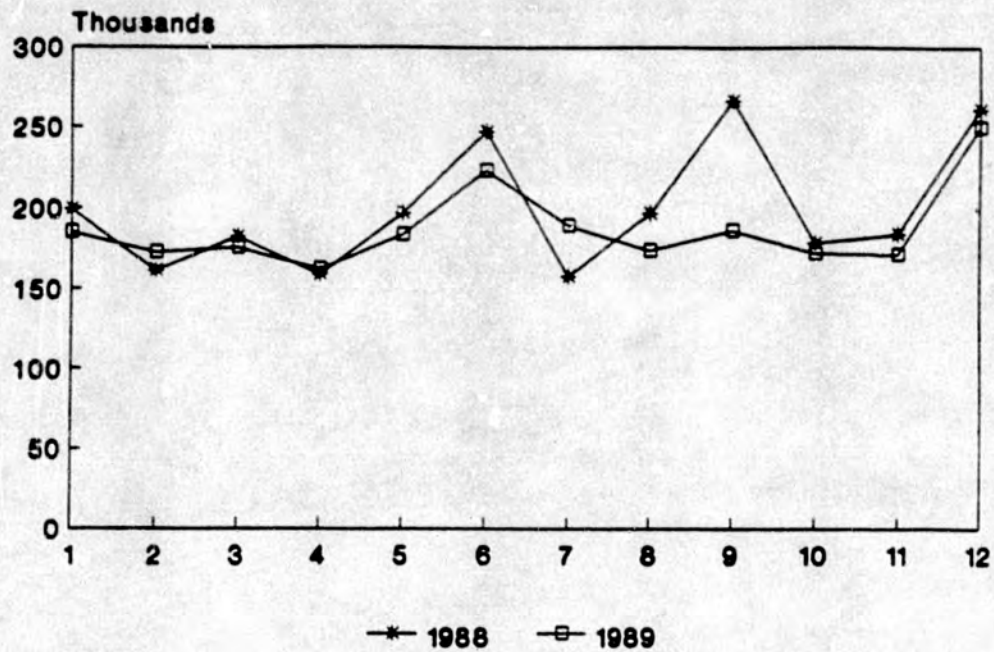
Kenai Borough: Oil Spill Cleanup 1989 Monthly Expenditures



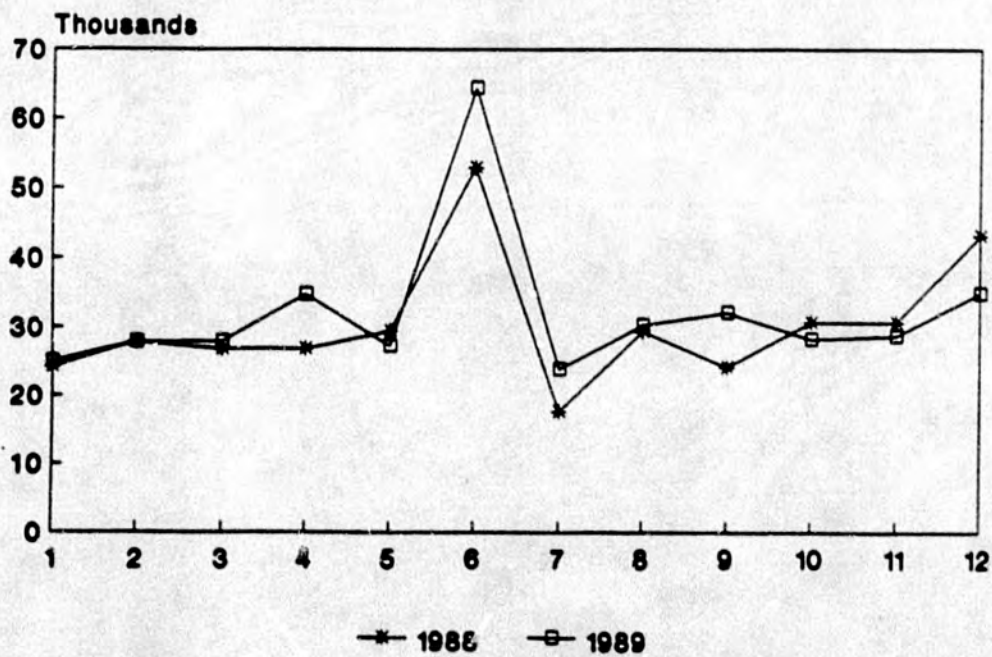
Kenai City: General Government 1988 vs 1989 Monthly Expenditures



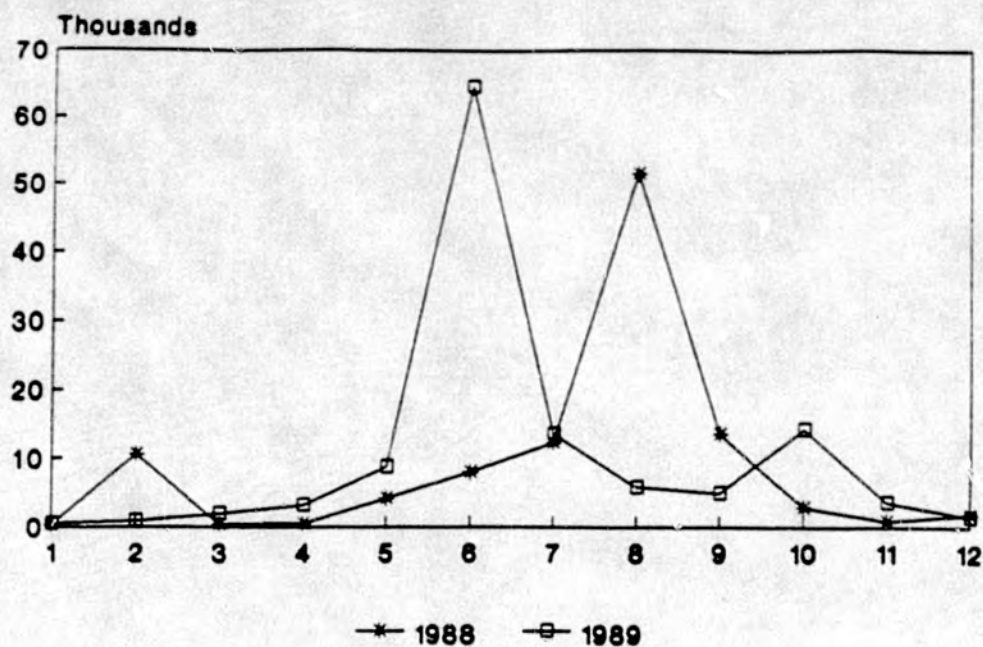
Kenai City: Public Safety 1988 vs 1989 Monthly Expenditures



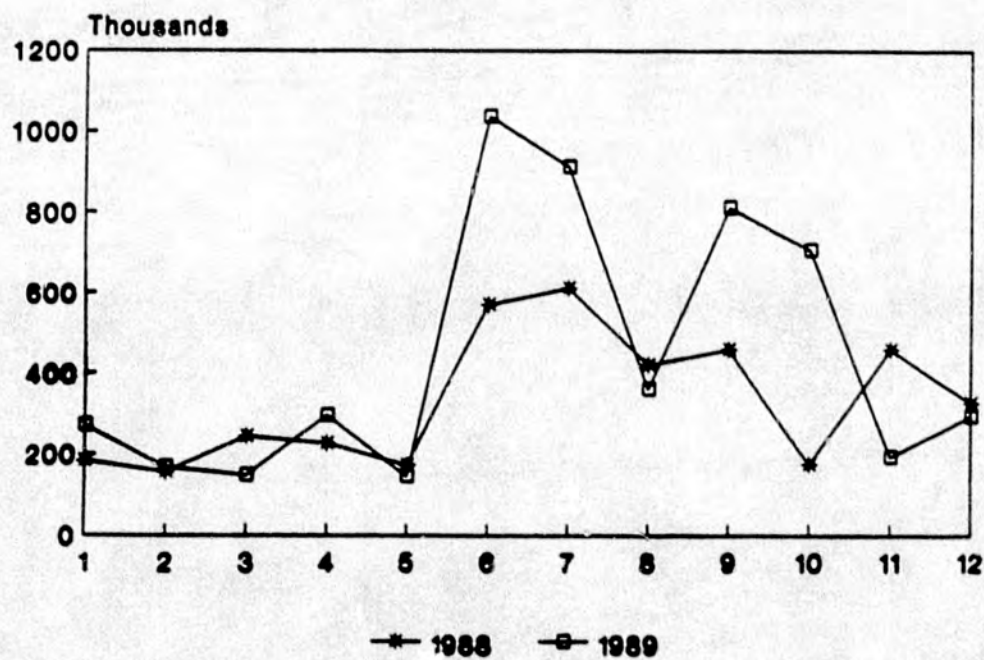
Kenai City: Social Services 1988 vs 1989 Monthly Expenditures



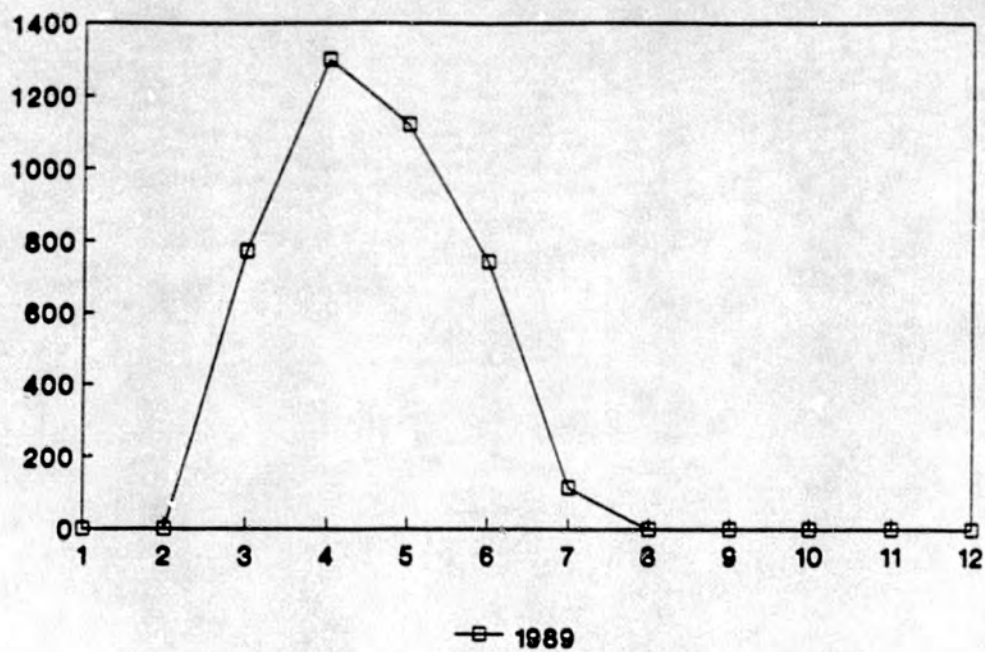
Kenai City: Harbor/Dock 1988 vs 1989 Monthly Expenditures



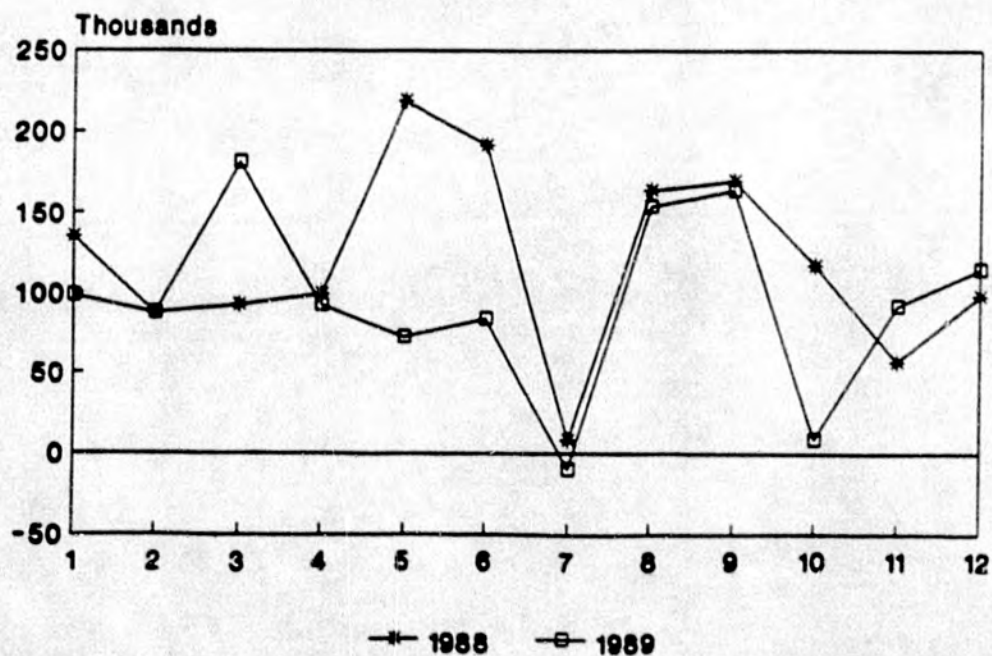
Kenai City: Public Services 1988 vs 1989 Monthly Expenditures



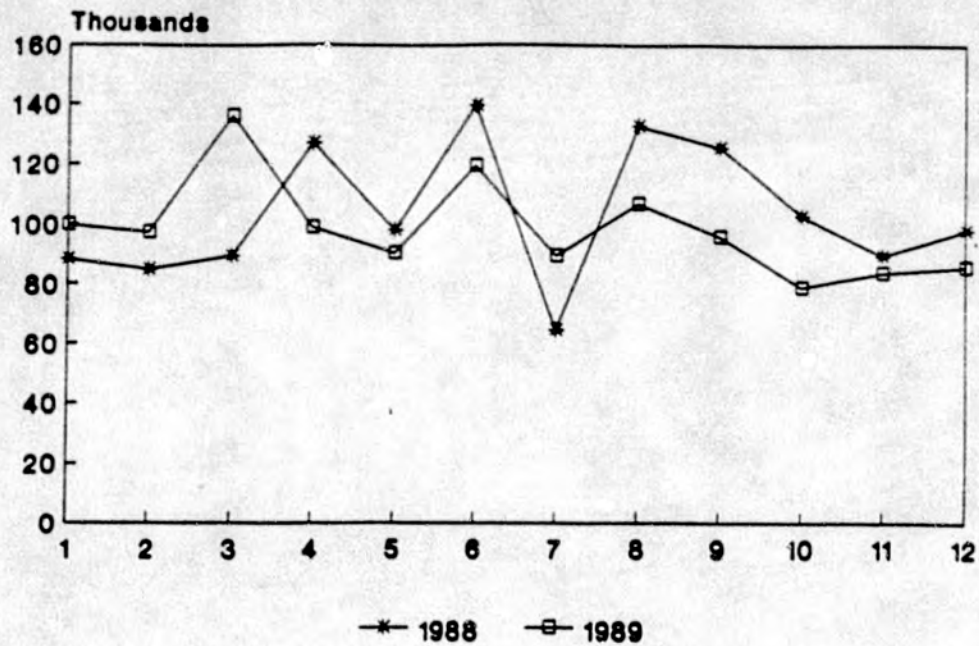
Kenai City: Oil Spill Cleanup 1989 Monthly Expenditures



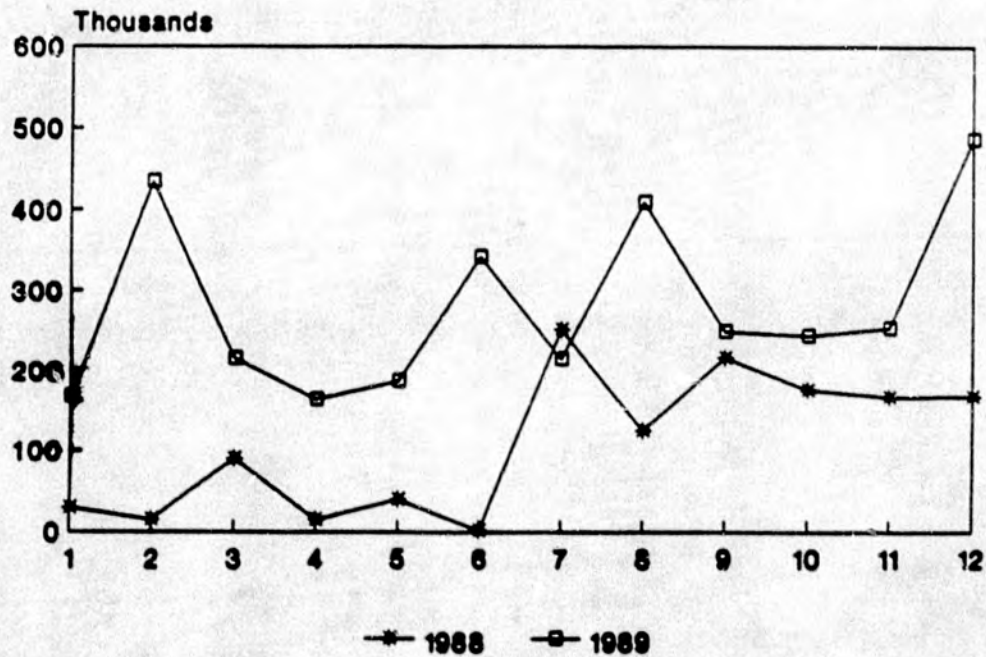
Seward: General Government 1988 vs 1989 Monthly Expenditures



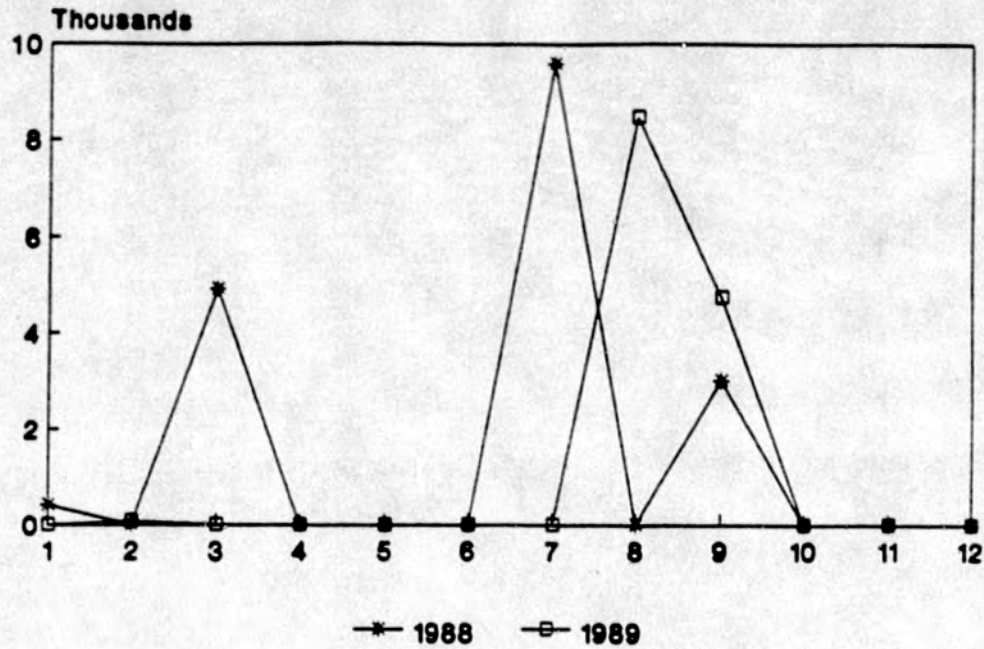
Seward: Public Safety 1988 vs 1989 Monthly Expenditures



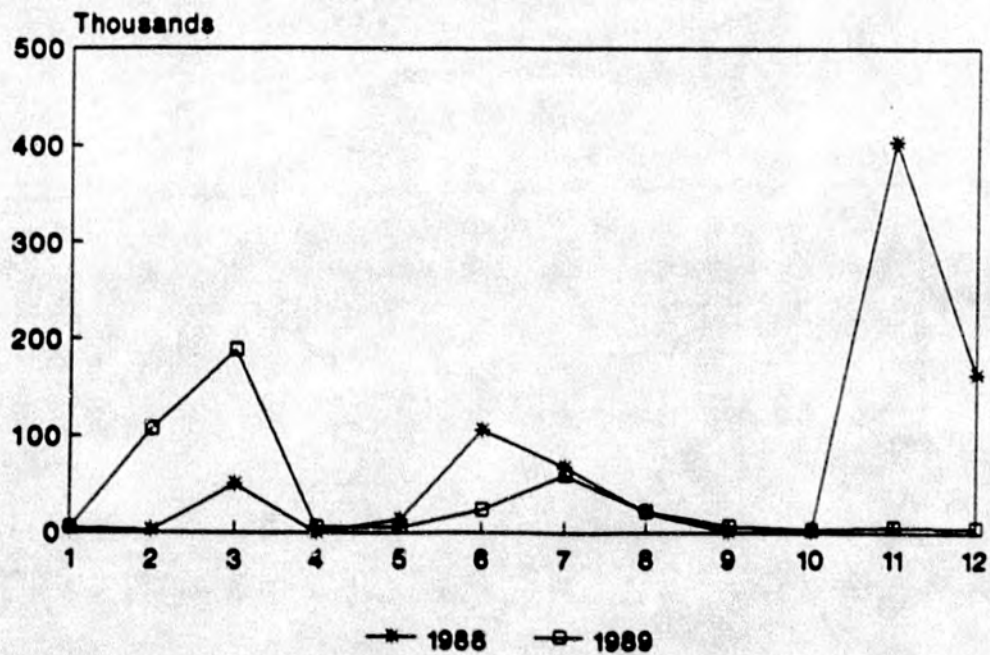
Seward: Hospitals 1988 vs 1989 Monthly Expenditures



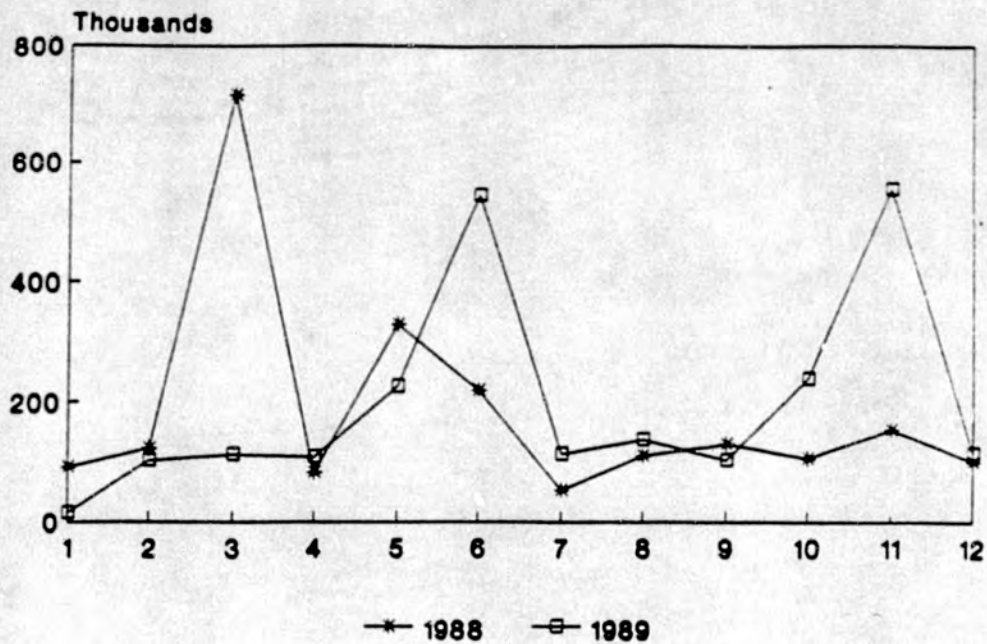
**Seward: Mental Health & Alcohol
1988 vs 1989 Monthly Expenditures**



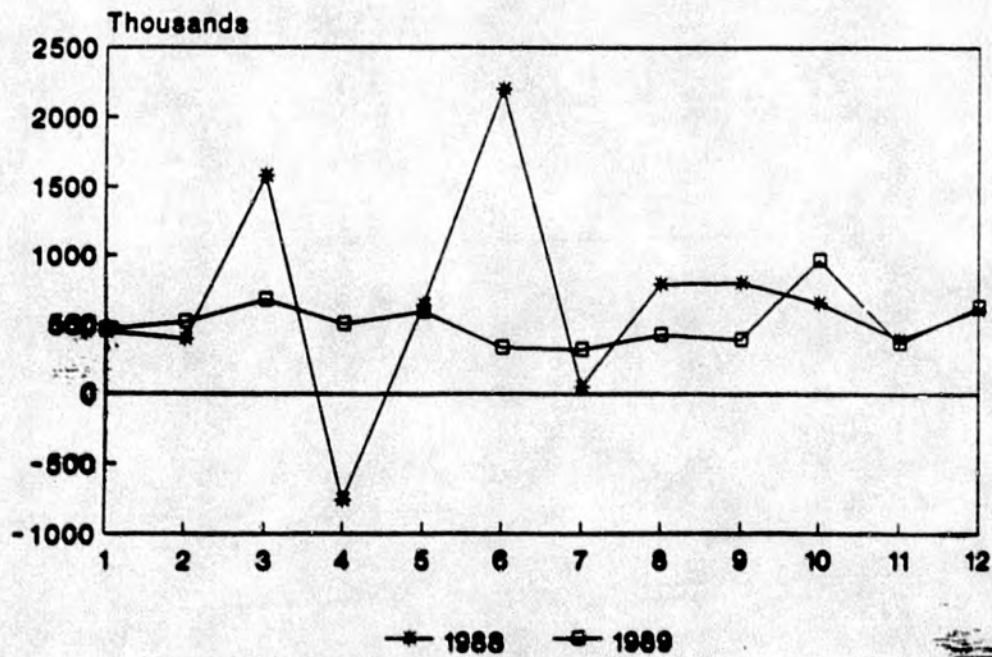
**Seward: Social Services
1988 vs 1989 Monthly Expenditures**



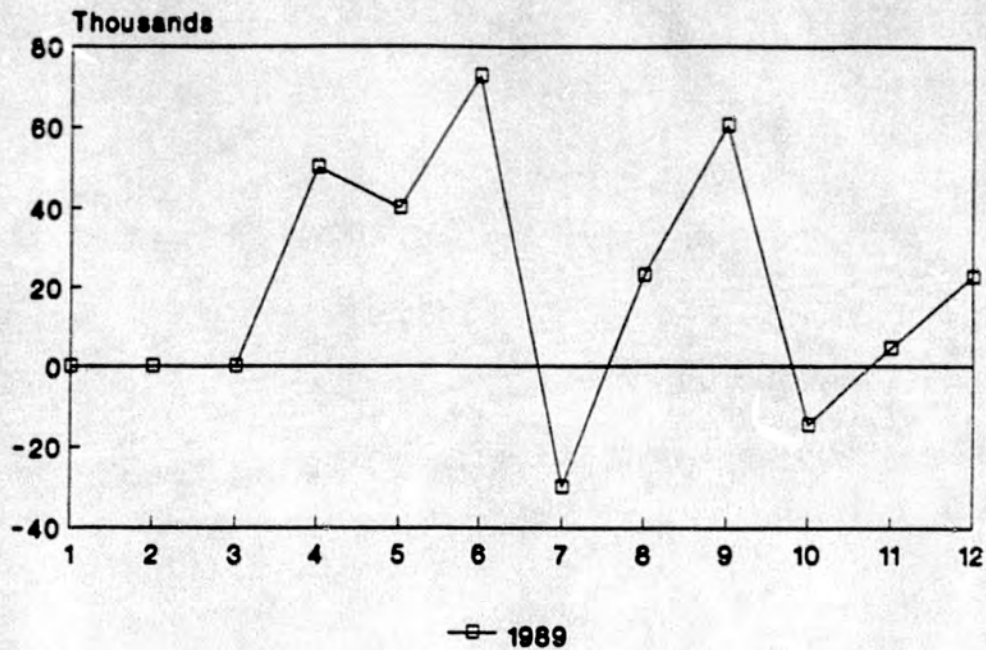
**Seward: Harbor/Dock
1988 vs 1989 Monthly Expenditures**



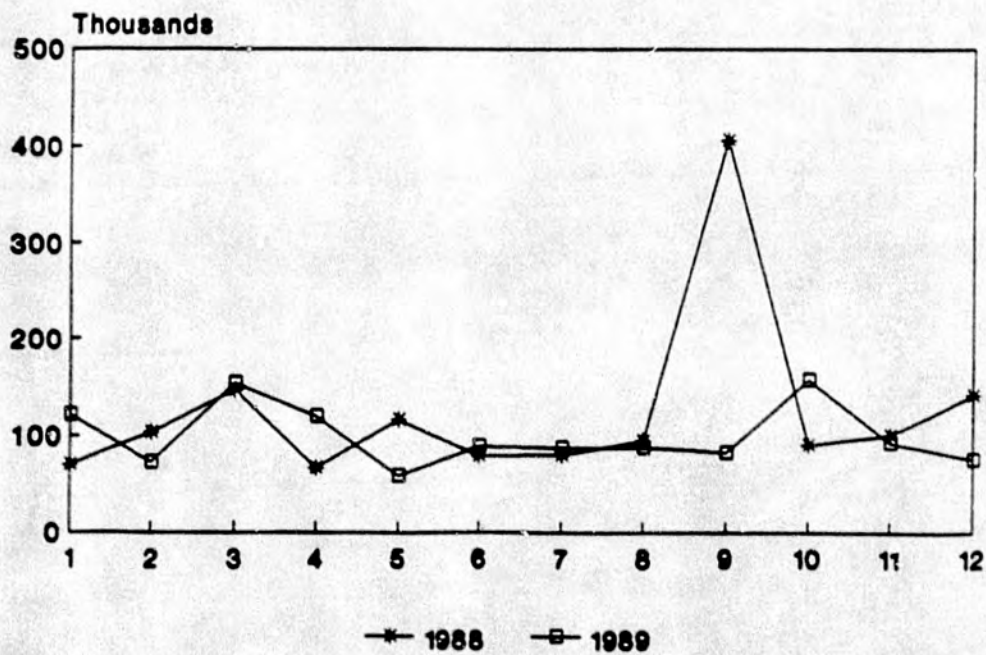
**Seward: Public Services
1988 vs 1989 Monthly Expenditures**



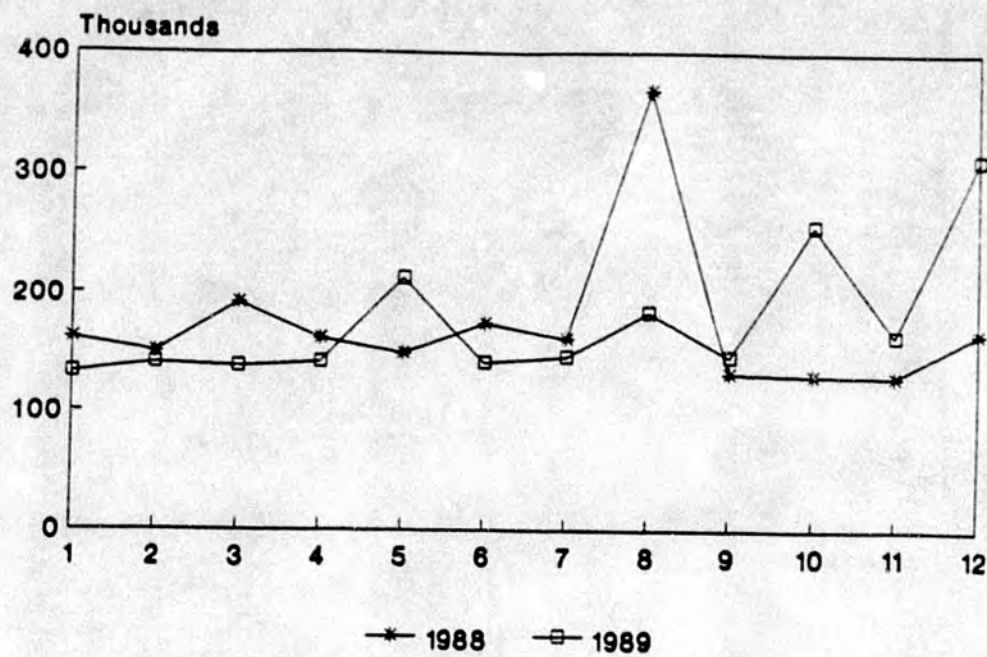
Seward: Oil Spill Cleanup 1989 Monthly Expenditures



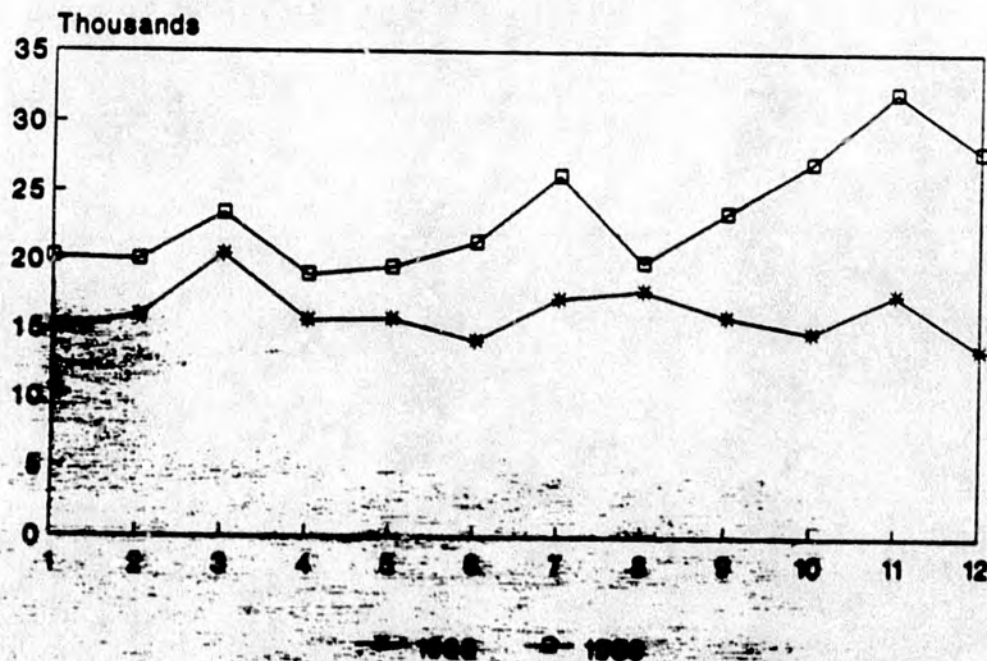
Valdez: General Government 1988 vs 1989 Monthly Expenditures



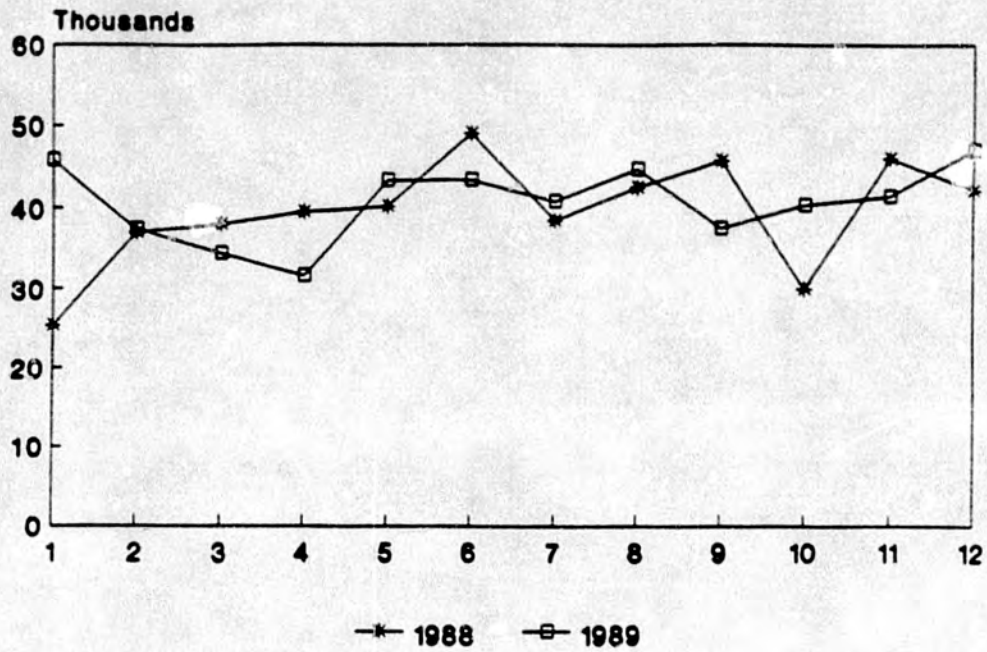
**Valdez: Public Safety
1988 vs 1989 Monthly Expenditures**



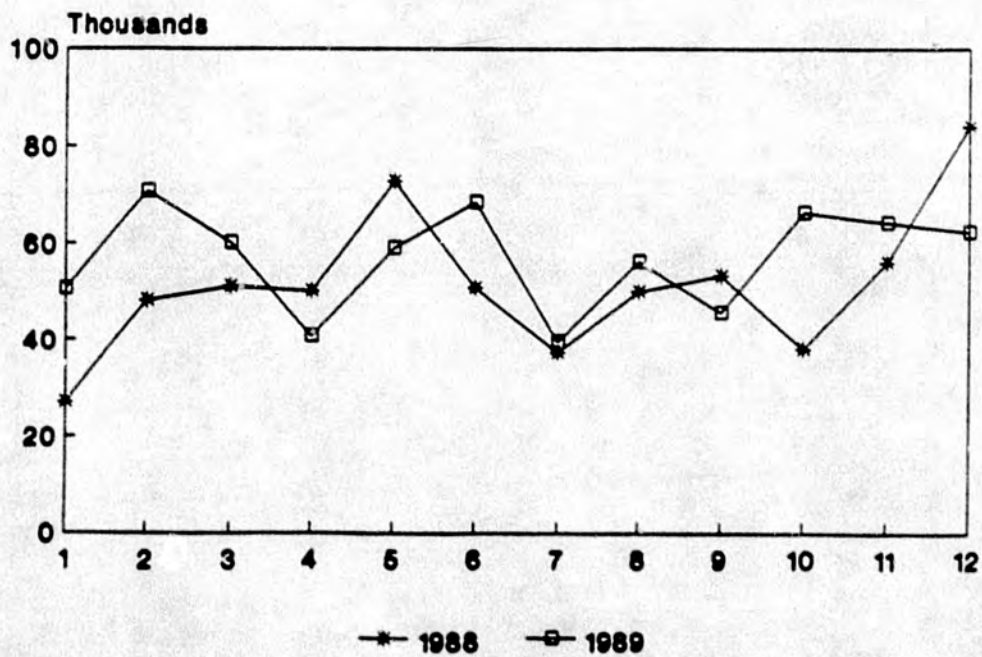
**Valdez: Mental Health & Alcohol
1988 vs 1989 Monthly Expenditures**



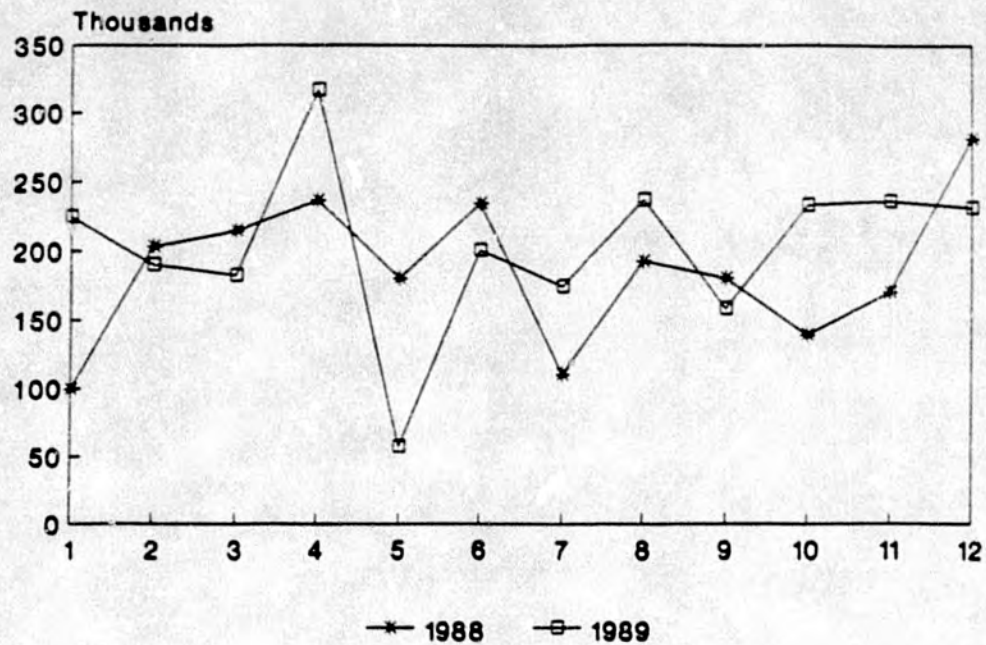
**Valdez: Social Services
1988 vs 1989 Monthly Expenditures**



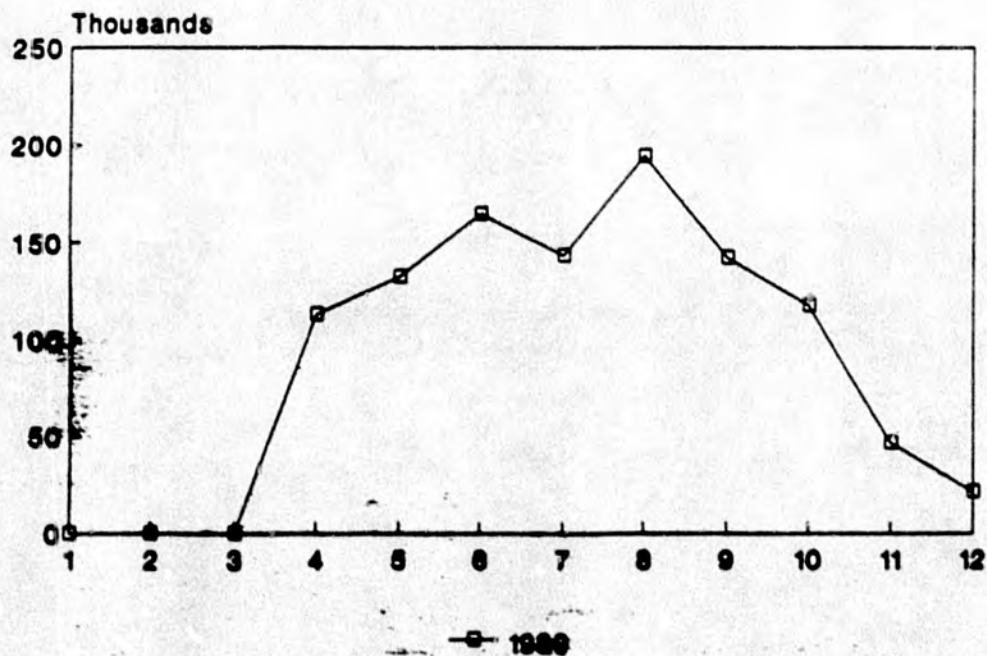
**Valdez: Harbor/Dock
1988 vs 1989 Monthly Expenditures**



**Valdez: Public Services
1988 vs 1989 Monthly Expenditures**



**Valdez: Oil Spill Cleanup
1989 Monthly Expenditures**



APPENDIX C

Group B Communities: Annual Revenues and Expenditures by Category and Community FY87, FY88, FY89

This appendix presents available annual data for Group B communities for the following revenue and expenditure categories. In all cases capital grants and expenditures are excluded.

Revenues

- Sales Taxes
- Intergovernmental
- Harbor/Dock Charges
- Public Services Charges
- Rents and Leases
- Oil Spill-Related
- All Other, excluding Capital
- Total Revenues, excluding Capital

Expenditures

- General Government
- Health and Public Safety
- Harbor/Dock
- Public Services
- Oil Spill Cleanup
- All Other, excluding Capital
- Total Expenditures, excluding Capital

The appendix is presented in two parts. Part one contains tables for each of seven Group B communities. Part two contains figures which are organized by category. All revenue categories are presented first, followed by all expenditure categories.

Revenue and Expenditures for Akhiok

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	0	0%	0	0%	0	0%
Sales Taxes	0	0%	0	0%	0	0%
State Fish Tax	0	0%	0	0%	0	0%
Other Governmental (1)	35,740	41%	56,241	61%	61,730	64%
Harbor and Dock	0	0%	0	0%	0	0%
Other Service Charges	46,748	54%	23,060	25%	31,906	33%
Rents and Leases	0	0%	3,400	4%	2,400	2%
Oil Spill Revenue (2)	0	0%	0	0%	0	0%
All Other Revenue	4,750	5%	9,985	11%	0	0%
TOTAL REVENUES	87,238	100%	92,686	100%	96,036	100%
Population	93		93		93	
REVENUE PER CAPITA	938		997		1,033	
EXPENDITURES						
General Government	40,665	26%	24,397	24%	34,980	53%
Health and Safety	23,096	15%	4,724	5%	8,600	13%
Libraries	1,930	1%	42	0%	1,500	2%
Public Works	5,784	4%	260	0%	1,487	2%
Public Services	57,759	36%	70,293	70%	15,070	23%
Harbor/Dock	0	0%	0	0%	0	0%
Oil Spill Cleanup	0	0%	0	0%	0	0%
Other Expenditures	30,000	19%	35	0%	4,663	7%
TOTAL EXPENDITURES	159,234	100%	99,751	100%	66,300	100%
Population	93		93		93	
EXPENDITURES PER CAPITA	1,712		1,073		713	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Chignik

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	0	0%	0	0%	0	0%
Sales Taxes	0	0%	0	0%	0	0%
State Fish Tax	110,528	20%	181,785	40%	288,144	50%
Other Governmental (1)	122,554	22%	53,875	12%	51,737	9%
Harbor and Dock	0	0%	0	0%	0	0%
Other Service Charges	207,135	38%	164,457	36%	154,135	27%
Rents and Leases	51,406	9%	15,264	3%	19,214	3%
Oil Spill Revenue (2)	0	0%	0	0%	0	0%
All Other Revenue	54,566	10%	39,649	9%	65,647	11%
TOTAL REVENUES	546,189	100%	455,030	100%	578,877	100%
Population	128		128		128	
REVENUE PER CAPITA	4,267		3,555		4,522	
EXPENDITURES						
General Government	140,783	29%	159,284	43%	185,605	51%
Health and Safety	45,854	9%	56,359	15%	69,401	19%
Libraries	0	0%	0	0%	0	0%
Public Works	12,674	3%	22,669	6%	8,091	2%
Public Services	214,246	44%	95,512	26%	89,435	24%
Harbor/Dock	0	0%	0	0%	0	0%
Oil Spill Cleanup	0	0%	0	0%	0	0%
Other Expenditures	75,192	15%	37,739	10%	13,908	4%
TOTAL EXPENDITURES	488,749	100%	370,963	100%	366,440	100%
Population	128		128		128	
EXPENDITURES PER CAPITA	3,818		2,898		2,863	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Old Harbor

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	0	0%	0	0%	0	0%
Sales Taxes	3,090	2%	4,368	2%	5,745	3%
State Fish Tax	34,025	21%	235	0%	235	0%
Other Governmental (1)	77,364	47%	104,484	46%	105,599	51%
Harbor and Dock	1,809	1%	0	0%	0	0%
Other Service Charges	29,025	18%	43,876	19%	21,234	10%
Rents and Leases	17,757	11%	37,129	16%	46,377	22%
Oil Spill Revenue (2)	0	0%	0	0%	0	0%
All Other Revenue	1,371	1%	36,358	16%	28,481	14%
TOTAL REVENUES	164,441	100%	226,450	100%	207,671	100%
Population	322		322		322	
REVENUE PER CAPITA	511		703		645	
EXPENDITURES						
General Government	83,833	57%	72,893	33%	82,186	68%
Health and Safety	9,175	6%	9,405	4%	2,316	2%
Libraries	0	0%	5,966	3%	0	0%
Public Works	5,747	4%	5,642	3%	3,796	3%
Public Services	40,233	28%	35,447	16%	32,052	26%
Harbor/Dock	3,700	3%	0	0%	0	0%
Oil Spill Cleanup	0	0%	0	0%	0	0%
Other Expenditures	3,272	2%	93,860	42%	876	1%
TOTAL EXPENDITURES	145,960	100%	223,213	100%	121,226	100%
Population	322		322		322	
EXPENDITURES PER CAPITA	453		693		376	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Ouzinkie

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	0	0%	0	0%	0	0%
Sales Taxes	11,552	5%	9,538	4%	11,204	4%
State Fish Tax	0	0%	1,929	1%	0	0%
Other Governmental (1)	95,673	40%	90,302	34%	62,404	20%
Harbor and Dock	0	0%	0	0%	0	0%
Other Service Charges	79,777	33%	95,750	36%	168,777	55%
Rents and Leases	17,148	7%	23,796	9%	19,387	6%
Oil Spill Revenue (2)	0	0%	0	0%	0	0%
All Other Revenue	37,468	16%	41,272	16%	43,100	14%
TOTAL REVENUES	241,618	100%	262,587	100%	304,872	100%
Population	204		204		204	
REVENUE PER CAPITA	1,184		1,287		1,494	

	FY87	% of Total	FY88	% of Total	FY89	% of Total
EXPENDITURES						
General Government	0	NA	159,380	48%	115,053	37%
Health and Safety	0	NA	17,339	5%	11,545	4%
Libraries	0	NA	0	0%	0	0%
Public Works	0	NA	3,740	1%	7,892	3%
Public Services	0	NA	142,120	43%	179,154	57%
Harbor/Dock	0	NA	0	0%	0	0%
Oil Spill Cleanup	0	NA	0	0%	0	0%
Other Expenditures	0	NA	6,449	2%	884	0%
TOTAL EXPENDITURES	0	NA	329,228	100%	314,528	100%
Population	204		204		204	
EXPENDITURES PER CAPITA	0		1,614		1,542	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Port Lions

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	0	0%	0	0%	0	0%
Sales Taxes	0	0%	0	0%	0	0%
State Fish Tax	0	0%	2,655	0%	0	0%
Other Governmental (1)	83,038	43%	96,163	4%	81,309	5%
Harbor and Dock	29,851	15%	30,170	1%	30,419	2%
Other Service Charges	31,443	16%	50,758	2%	32,630	2%
Rents and Leases	13,311	7%	31,217	1%	15,208	1%
Oil Spill Revenue (2)	0	0%	0	0%	143,688	10%
All Other Revenue	36,097	19%	2,239,318	91%	1,195,070	80%
TOTAL REVENUES	193,740	100%	2,450,281	100%	1,498,324	100%
Population	300		300		300	
REVENUE PER CAPITA	646		8,168		4,994	
EXPENDITURES						
General Government	60,069	31%	95,664	41%	91,576	26%
Health and Safety	24,243	12%	27,425	12%	24,315	7%
Libraries	13,086	7%	13,086	6%	13,141	4%
Public Works	37,247	19%	34,054	15%	37,885	11%
Public Services	23,456	12%	25,115	11%	31,361	9%
Harbor/Dock	29,465	15%	28,899	12%	33,391	10%
Oil Spill Cleanup	0	0%	0	0%	106,058	31%
Other Expenditures	9,077	5%	8,857	4%	9,119	3%
TOTAL EXPENDITURES	196,643	100%	233,100	100%	346,846	100%
Population	300		300		300	
EXPENDITURES PER CAPITA	655		777		1,156	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Seldovia

	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	132,868	22%	136,495	23%	131,288	16%
Sales Taxes	58,515	10%	58,924	10%	55,122	7%
State Fish Tax	11,860	2%	9,692	2%	45,116	6%
Other Governmental (1)	148,707	24%	120,221	21%	90,172	11%
Harbor and Dock	121,425	20%	133,646	23%	195,062	24%
Other Service Charges	69,573	11%	75,970	13%	79,483	10%
Rents and Leases	14,962	2%	15,863	3%	17,256	2%
Oil Spill Revenue (2)	0	0%	0	0%	122,743	15%
All Other Revenue	52,681	9%	30,024	5%	70,307	9%
TOTAL REVENUES	610,591	100%	580,835	100%	806,549	100%
Population	535		535		565	
REVENUE PER CAPITA	1,141		1,086		1,428	
EXPENDITURES						
General Government	143,356	17%	97,533	15%	102,027	16%
Health and Safety	187,187	22%	152,667	24%	169,417	23%
Libraries	14,196	2%	0	0%	0	0%
Public Works	173,681	21%	175,274	27%	123,167	19%
Public Services	54,849	7%	57,818	9%	49,582	8%
Harbor/Dock	158,303	19%	112,852	18%	92,333	14%
Oil Spill Cleanup	0	0%	0	0%	89,277	14%
Other Expenditures	107,846	13%	46,255	7%	32,727	5%
TOTAL EXPENDITURES	839,418	100%	642,399	100%	638,530	100%
Population	535		535		565	
EXPENDITURES PER CAPITA	1,569		1,201		1,130	

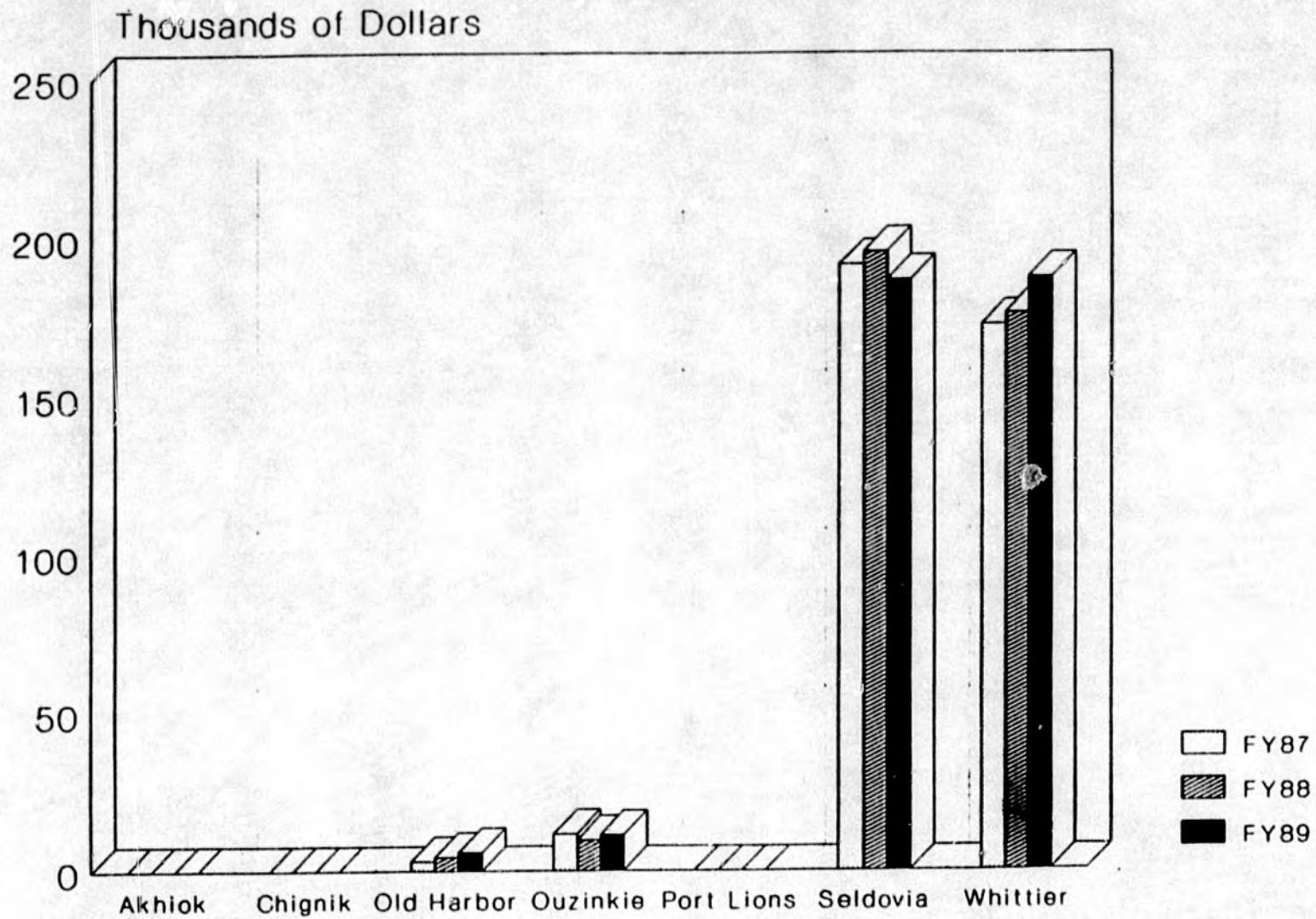
Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Revenues and Expenditures for Wintier

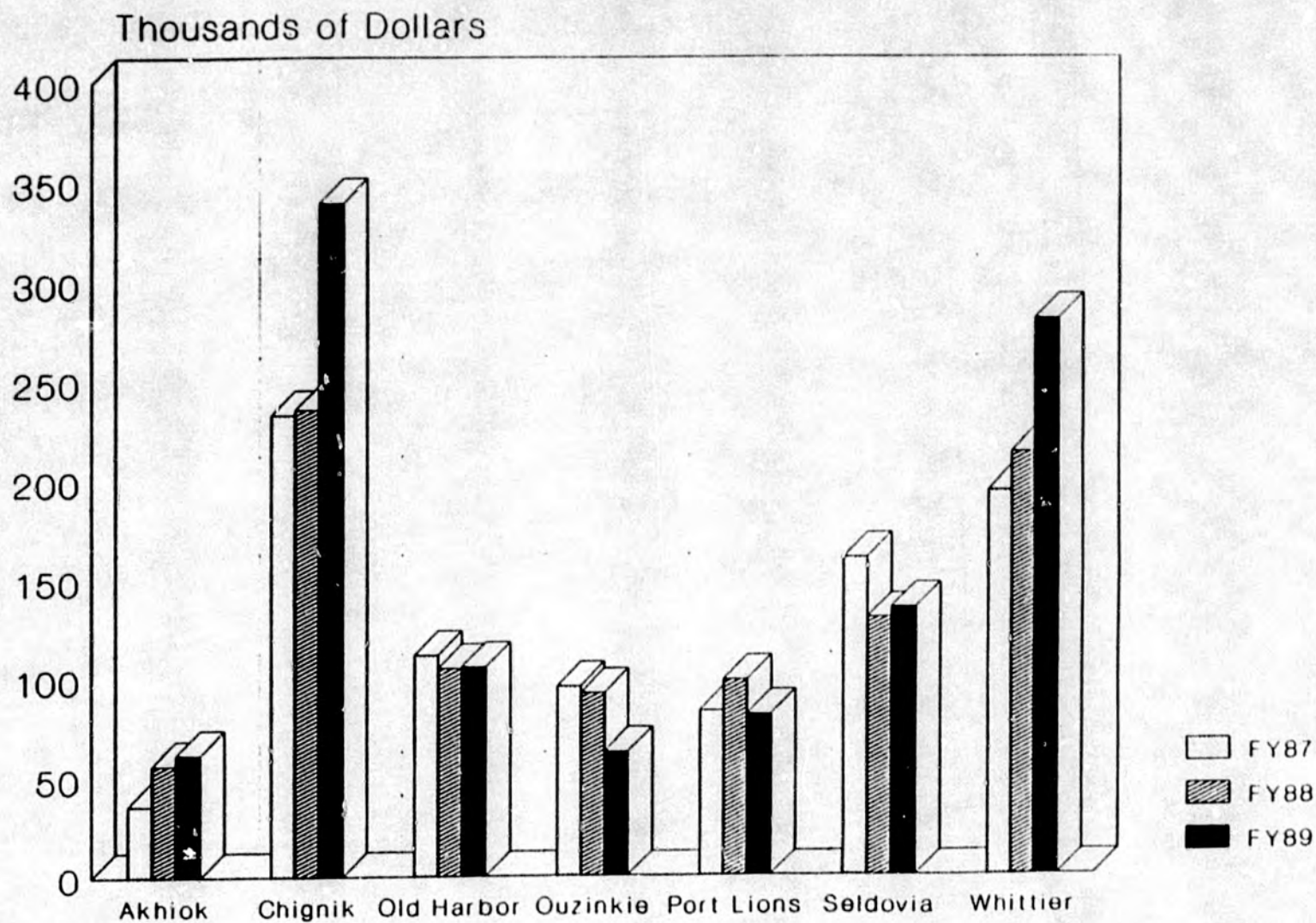
	FY87	% of Total	FY88	% of Total	FY89	% of Total
REVENUES						
Property Tax	88,463	6%	89,739	6%	98,747	5%
Sales Taxes	83,948	5%	86,196	6%	88,456	5%
State Fish Tax	12,775	1%	17,953	1%	55,863	3%
Other Governmental (1)	181,182	11%	195,539	13%	225,085	12%
Harbor and Dock	459,390	29%	414,068	27%	408,128	22%
Other Service Charges	201,610	13%	195,008	13%	223,412	12%
Rents and Leases	219,317	14%	206,405	14%	256,790	14%
Oil Spill Revenue (2)	0	0%	0	0%	132,571	7%
All Other Revenue	349,916	22%	319,347	21%	333,346	18%
TOTAL REVENUES	1,596,601	100%	1,524,255	100%	1,822,398	100%
Population	206		206		299	
REVENUE PER CAPITA	7,750		7,399		6,095	
EXPENDITURES						
General Government	355,158	22%	342,039	21%	390,367	21%
Health and Safety	299,462	18%	309,644	19%	375,831	20%
Libraries	20,676	1%	20,589	1%	27,970	2%
Public Works	193,401	12%	216,537	13%	195,835	11%
Public Services	221,779	13%	217,341	13%	228,404	12%
Harbor/Dock	498,164	30%	460,675	28%	501,647	27%
Oil Spill Cleanup	0	0%	0	0%	0	0%
Other Expenditures	57,281	3%	99,129	6%	119,495	6%
TOTAL EXPENDITURES	1,645,921	100%	1,665,954	100%	1,839,553	100%
Population	206		206		299	
EXPENDITURES PER CAPITA	7,990		8,087		6,152	

Notes: (1) Excludes State Oil Spill Assistance
(2) Includes State Oil Spill Assistance

Sales Tax Revenues
Group B Communities

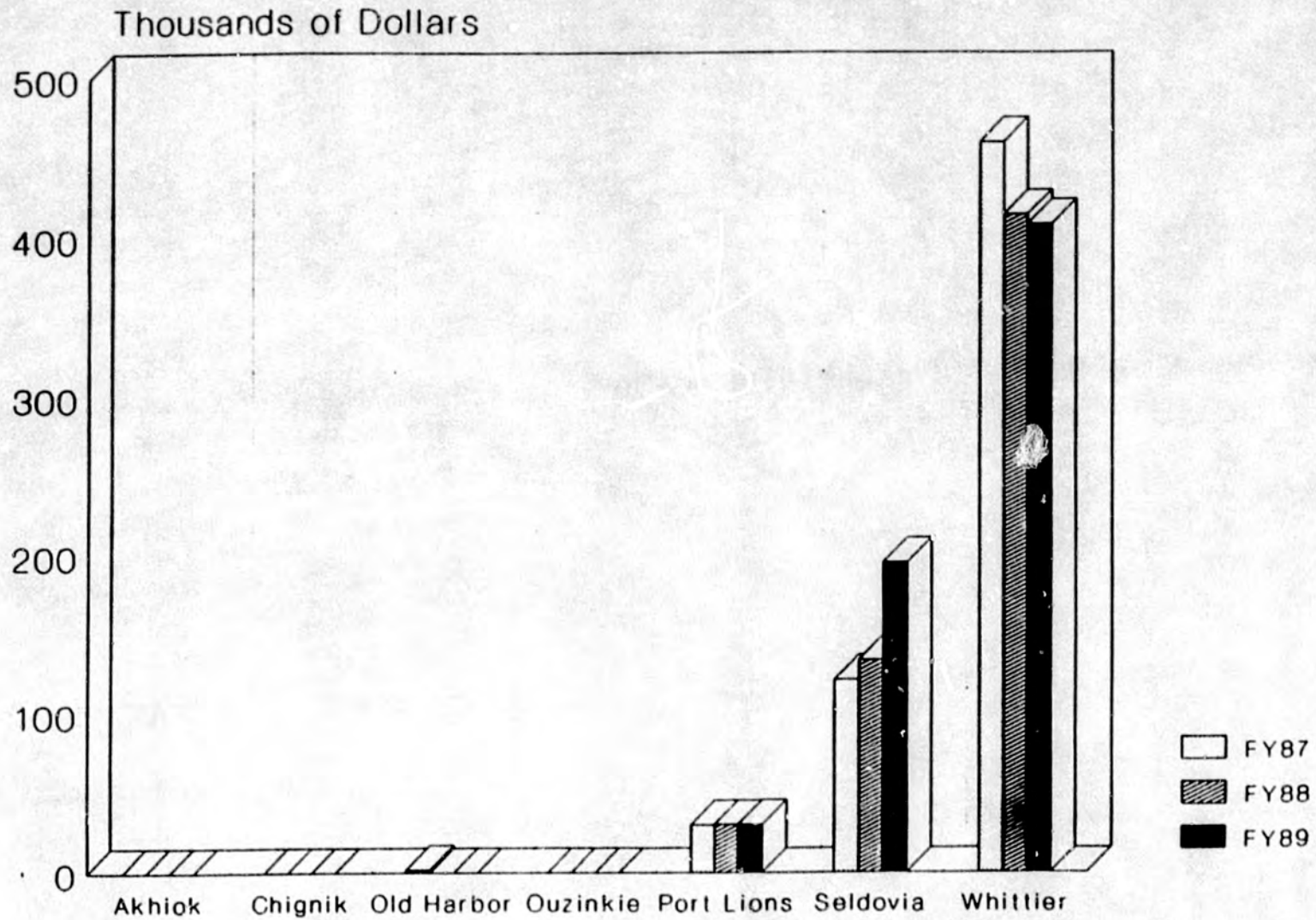


Intergovernmental Revenues Group B Communities



Excludes Capital Grants & Spill-related

Harbor/Dock Revenues
Group B Communities



Public Services Revenues
Group B Communities

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