

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILE 8672
1426 SCOMM 52: JOINT SPEC. COMMITTEE ON LOCAL OPTION LAWS 1985-86

BY-LAWS
REVIEW BOARD
ON ALCOHOLISM

ARTICLE I NAME

The name of the organization shall be the Review Board on Alcoholism, hereinafter referred to as the Board.

ARTICLE II PURPOSE

The Board's purpose, as delineated in Alaska Statutes, subject to amendment, shall be to act in an advisory capacity to the Commissioner of Health and Social Services in the following matters:

1. Special problems affecting mental health which alcoholism may present;
2. Educational and research activities conducted by the office in respect to the problems presented by alcoholism;
3. Social problems which affect rehabilitation of alcoholics;
4. Legal processes which affect the treatment and rehabilitation of alcoholics;
5. A program of public relations concerning the problem of alcoholism conducted by a department of state government or by an organized group whose purpose is the rehabilitation of alcoholics.

ARTICLE III MEMBERSHIP

Section 1. - Composition

- A. Two members shall be persons who are licensed to practice medicine

in the State, one of whom shall be certified in psychiatry by the American Board of Psychiatry and Neurology or is eligible for that certification, except that if a psychiatrist is not available, a clinical psychologist may be appointed.

- B. One member shall be a practicing attorney who has been admitted to the practice of law by the Supreme Court of the State of Alaska.
- C. Two shall be persons who have evidenced an interest in the problems of alcoholism and who have knowledge of the social problems encountered in the rehabilitation of alcoholics;
- D. One shall be a public health nurse;
- E. One shall be a representative of the liquor industry;
- F. One shall be from the public at large;
- G. One shall be a social worker. (§ 1 ch 207 1972; am § 1 ch 72)

Section 2. - Term of Office

- A. Three members of the Board initially appointed under Section 1 (A-B) shall serve of three years.
- B. Three members initially appointed under Section 1 shall serve terms of two years.
- C. Three members initially appointed under Section 1 shall serve terms of one year.
- D. Subsequent terms for all Board members shall be three years.
- E. A vacancy occurring in the membership of the Board shall be

filled by appointment of the Governor for the unexpired portion of the vacated term.

F. Board members serve at the pleasure of the Governor.

Section 3. - Attendance

A. Participation in the affairs of the Board is expected. Any member failing to attend three consecutive meetings of the Board shall be asked to resign unless the composite Board determines otherwise for justifiable cause. The Executive Secretary will notify the Board any time a member is in violation of this section.

B. The Governor shall replace any members who by poor attendance demonstrate their ineffectiveness as Board members.

ARTICLE IV MEETINGS

Section 1. - Regular Meetings

There shall be at least four regular meetings at least one of which will be held in a rural area where a program is located or where there is interest in establishing a program or a problem exists. Written notice of the meeting shall be sent to members of the Board not less than thirty (30) days prior to the meeting dates. The agenda for the meeting will be sent to members of the Board not less than fourteen (14) days before the meeting. The time and place for the next regular meeting shall be determined before adjournment of each meeting. Meetings shall be conducted according to Roberts Rules of Order and the order of business shall be specified in the agenda. With the consent of the Chairman and Board, other matters may be added to the agenda at any time.

Section 2. - Annual Meeting

One of the regular meetings shall be held between May and July each year and shall be designated as the Annual Meeting for purposes of election of officers and other business.

Section 3. - Special Meetings

Special meetings may be called by the Chairman, Coordinator of the State Office of Alcoholism/Drug Abuse, or on petition of five members. Written notice of such meetings including the agenda, shall be sent to all members at least fourteen (14) days prior to a special meeting.

Section 4. - Executive Session

- A. All meetings of the Board shall be public with the exception only of the following subjects which may be discussed in executive session:
 - 1. Matters, the immediate knowledge of which would adversely affect the finances of the government unit;
 - 2. Subjects that tend to prujudice the reputation and character of any person, provided the person may request a public discussion.
 - 3. Matters by which law, municipal charter, or ordinances are required by be confidential.
- B. Such exceptions are to be discussed at a public Board meeting and the question of holding an executive session shall be determined by a majority vote of the body. The reason for an executive session shall be announced publicly before the session is convened. No subject may be considered at the exectuive session except those mentioned in the motion calling for the session unless auxillary

to the main question. No action may be taken at the executive session.

C. Action taken contrary to this section is void by Alaska State Law.

Section 5. - Quorum

A quorum at any meeting of the Board shall consist of a simple majority of the current Board members. The Board may adjourn from time to time during these sessions; and the loss of a quorum at any continuation of the session shall not affect the power of the Board to act.

Section 6. - Voting

Only duly appointed members in person at a meeting can vote. A proxy vote shall not be permitted. All decisions made by a simple majority vote of those present constituting a quorum unless otherwise specified by these By-laws.

Section 7. - Minutes

Minutes of all meetings shall be kept, transcribed, and distributed to the membership by the State Office of Alcoholism and Drug Abuse within thirty (30) days following the meeting.

Section 8. - Board Action

All recommendations to the Commissioner of Health and Social Services shall be made in writing along with a request for a report of any action taken pursuant to recommendations.

ARTICLE V OFFICERS

Section 1. - Officers

The officers of the Board shall be a Chairman and Vice Chairman elected

annually.

Section 2. - Executive Secretary

The Coordinator of the State Office of Alcoholism and Drug Abuse shall be designated Executive Secretary to the Board, shall be responsible for providing secretarial and administrative functions for the Board. He functions as an ex-officio member of the Board.

Section 3. - Qualifications

Any voting member of the Board is eligible to become an officer.

Section 4. - Term of Office

All officers shall serve a term beginning at the adjournment of the Annual Meeting at which elected, and ending with the adjournment of the next Annual Meeting.

Section 5. - Duties

The Chairman shall preside at all meetings of the Board and provide all functions usually attendant with the chair. He shall have the right to vote in all cases. He shall make all committee appointments subject to the approval of the composite membership unless otherwise indicated by these By-laws.

The Vice Chairman shall perform the duties of the Chairman whenever the Chairman shall be unable to do so.

Section 6. - Vacancies

If a majority of the composite Board membership determines that the Chairman is unable to continue the duties of his office, the Vice Chairman shall succeed him for the remainder of the unexpired term. If there is no current Vice

Chairman, an election shall be held at the current session in which the vacancy occurs or at the next scheduled session of the Board.

ARTICLE VI PARLIAMENTARY PROCEDURE

The rules contained in Robert's Rules of Order, Revised, shall govern the Board in all cases to which they are applicable, and in which they are not inconsistent with these By-laws, special rules or pertinent State or Federal statutes.

ARTICLE VII AMENDMENTS

The By-laws, as adopted, may be amended, altered, repealed, or added to at any duly convened meeting of the Board providing that written notice detailing the proposed changes has been sent to each Board member at least thirty (30) days before the meeting. Such changes shall become effective upon a two-thirds vote of those present at the meeting.

APPENDIX - D

REVIEW BOARD ON ALCOHOLISM - MEMBERSHIP

REVIEW BOARD ON ALCOHOLISM - REV. 11/27/84

Annie S. Bowen, Chairperson
Review Board on Alcoholism
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Review Board on Alcoholism
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Arlene W. Nelson
Review Board on Alcoholism
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Review Board on Alcoholism
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Christine Martin
Review Board on Alcoholism
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Review Board on Alcoholism
P.O. Box 237
Sitka, Alaska 99835

Margy Johnson
Review Board on Alcoholism
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Cordova, Alaska 99574

Peter Marshall, M.D.
Review Board on Alcoholism
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Fairbanks, Alaska 99701

William J. Richard, M.D.
Review Board on Alcoholism
Area Mental Health PHF
Box 7-741
Anchorage, Alaska 99510

APPENDIX - E

ALASKA STATUTE (AS) 44.29

Article 3. Advisory Board on Drug Abuse.

Section	Section
100. Advisory board on drug abuse	140. Duties
110. Composition	150. Drug abuse program coordinator
120. Term of office	
130. Compensation, per diem, and expenses	

Sec. 44.29.100. Advisory board on drug abuse. There is established in the Department of Health and Social Services an advisory board on drug abuse. (§ 1 ch 198 SLA 1972)

Sec. 44.29.110. Composition. The advisory board on drug abuse shall consist of 12 members, broadly representative of all drug-related fields, who are known for their experience or interest in drug abuse and who shall be appointed by the governor. (§ 1 ch 198 SLA 1972)

Sec. 44.29.120. Term of office. (a) Members of the advisory board on drug abuse shall be appointed for overlapping terms of three years.

(b) Of the 12 initial appointees four shall be appointed for one-year terms, four for two-years terms, and four for three-year terms.

(c) Subsequent terms for all board members are three years.

(d) A vacancy occurring in the membership of the board shall be filled by appointment of the governor for the unexpired portion of the vacated term.

(e) Board members serve at the pleasure of the governor.

(f) The governor shall replace any members who by poor attendance or lack of contribution to the board's work demonstrate their ineffectiveness as board members. (§ 1 ch 198 SLA 1972)

Sec. 44.29.130. Compensation, per diem, and expenses. Members of the advisory board on drug abuse are not entitled to a salary, but are entitled to per diem, reimbursement for travel and other expenses authorized by law for other boards. (§ 1 ch 198 SLA 1972)

Sec. 44.29.140. Duties. The board shall act in an advisory capacity to the commissioner of health and social services in the following matters:

(1) special problems affecting mental health which drug abuse or addiction may present;

(2) educational research and public informational activities conducted by the Department of Health and Social Services and others in respect to the problems presented by drug abuse;

(3) social problems which affect rehabilitation of drug users and addicts;

(4) legal processes which affect the treatment and rehabilitation of drug users and addicts;

(5) development of programs of prevention, treatment and rehabilitation for drug abusers and addicts;

(6) review of applications and subsequent recommendations to the commissioner of health and social services on use of funds for grants for local drug abuse projects and programs;

(7) evaluation of effectiveness of drug abuse programs in the state. (§ 1 ch 198 SLA 1972)

Sec. 44.29.150. Drug abuse program coordinator. The drug abuse program coordinator shall carry out the development and implementation of a comprehensive program to prevent and treat the use and abuse of drugs as they affect the people in Alaska. The comprehensive program may include educational activities, research, grants for treatment centers, or any other activities considered effective for prevention or treatment. The drug abuse coordinator is appointed by the governor. (§ 1 ch 198 SLA 1972)

APPENDIX - F

ADVISORY BOARD ON DRUG ABUSE - MEMBERSHIP

ADVISORY BOARD ON DRUG ABUSE - REV. 10/30/84

Constance L. Munro
Advisory Board on Drug Abuse
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Kathleen Toomey M.D.
Advisory Board on Drug Abuse
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Kotzebue, Alaska 99752

APPENDIX - G

FY'85 GRANT REVIEW CRITERIA

OFFICE OF ALCOHOLISM AND DRUG ABUSE
FY 85 GRANT
REVIEW CRITERIA

I. Budget Detail and Narrative Review (one to be completed per program)

A. Does the budget narrative state who is responsible for the fiscal management of this grant.

* If an accounting service/bookkeeping firm is used is the firms address and phone number listed in the budget narrative?

B. Does the budget narrative describe:

* Program director's management responsibility?

* Board of director's management responsibility?

C. Does the budget narrative state when the last private audit was completed?

D. Does the budget narrative state when the last DH&SS audit was completed?

* Are findings of audit discussed?

* Is there a discussion of status of refund and/or relief?

E. Is there a recent financial statement (such as the balance sheet from the last private audit of the agency) attached to budget narrative?

F. In reviewing the Budget Detail and the Budget Narrative:

* Category 100

1. Are wages, salaries reasonable and are salary levels well discussed in budget narrative?

2. Are new positions clearly identified and discussed in the narrative?

3. Are job description and attached resumes of key administrative and counseling staff in the application?

4. Are fringe benefits detailed and allowable?

* Category 200

1. Is client travel requested and readily identifiable in budget detail and computation basis discussed in narrative?

2. Is local mileage identifiable in budget detail and computation basis discussed in narrative?

3. Are training costs (travel and tuition) identifiable in budget detail and discussed in narrative?
4. Are other travel costs listed in budget detail and discussed in narrative?

* Category 300

1. Is name of the owner of any facility that is rented or leased named in narrative?
2. Is narrative explanatory about what is included in rental cost?
3. Who is responsible for repair or maintenance; for major renovations; liability insurance; property insurance?
4. Are other costs detailed in budget and discussed in narrative?

* Category 400

1. Are supply costs discussed in narrative with regards to program necessity?
2. Are miscellaneous household supplies costed out over \$300? If so, are they detailed in the budget narrative?

* Category 500

1. Are conditions of acquisition clear in respect to purchase, lease, lease to buy, and rental?
2. Are unit prices stated in each instance?
3. Are maintenance/repair costs reasonable/adequate? (Check with duplication with Category 300.)

* Category 600

1. For all consultants listed on budget detail, does the budget narrative address:
 - name of firm,
 - rate of compensation,
 - extent of service to be performed?

If above is unknown, does narrative explain basis used to determine cost listed on detail budget page?

2. Is adequate insurance provided for?
 - a. Bonding
 - b. Liability
 - c. Malpractice
 - d. Check for duplication with Category 100.
3. Are subscriptions, dues, printing, and advertising fees/costs reasonable/allowable?
4. For all subcontracts listed in the budget detail, does the budget narrative list each one and describe what direct service will be provided by the sub-contractor?
5. For all subcontractors listed in the budget detail, are there separate budgets and budget narratives as required?

* Category 700

1. Does the proposal package contain a federally negotiated indirect cost agreement?
 - a. Is a detail description of services provided for in the indirect cost rate? (Check for duplication.)
2. When was indirect cost rate most recently negotiated?

II. Program Narrative Review (one to be completed per program)

A. Agency and Board Apparatus

1. Does the history of the organization/agency demonstrate capability of providing quality services?
 - a. Past provider of alcohol and drug abuse services?
 - b. Past provider of other human services?
 - c. Is the stated purpose of the organization appropriate?
2. Does the organization provide a clear and reasonable organizational structure delineated in program and budget narrative?
 - a. Does staffing described correspond to organizational structure delineated in program and budget narrative?
 - b. Are lines of authority well defined with organization and in relation to subcomponents?
3. Is the relationship of the project director to the organization/board clearly defined?
 - a. Is only the director responsible for reporting to the board?
 - b. Is the project director's resume commensurate with job description?
 - c. Does the board appear in compliance with guidelines, Part III A-J (departmental guidelines, mailed to programs)?
 - d. Does the description of the board include:
 1. Composition
 2. Functions
 3. Standing Committees
 4. Frequency of meetings
 5. Policy/advisory relationships
 6. Representation (age, ethnic, sex, etc.)
 7. Number of members
 8. Vacancies
 - e. Are Board minutes attached? (Last six months.)

PROGRAM NAME: _____

COMPONENT: _____

8. Proposed Components of Service (one to be completed for each component)

1. For each component of service proposed, the following must be provided:
 - a. Is the identified need for the services proposed described in detail?
 - b. Is the process that was utilized in determining the identified need described in detail?
 - c. Philosophy of approach (prevention, treatment, etc.) that guides each component of service.
 - d. Is there a description of how each proposed component of service is linked to identified need?
 - e. Are the set of goals and objectives that are proposed measurable/quantifiable and timed?
 - f. Are the particular target group(s) to be reached by each proposed component of service listed clearly?
 - g. Is the identity of other agencies providing similar services detailed in the proposal?
 - h. Is the method to be used to evaluate activities, review goals and objectives, and how they are to be shared with governing authority and community clearly stated and reasonable given the stated goals and objectives?
2. Does the proposal describe how each component of service is linked to other components of services proposed in this application?
3. Are copies of Memorandums of Agreement with other provider agencies provided?
4. Do the components of services proposed in this application appear to be consistent with, and does the proposal discuss relationship to local/regional/State plans?
 - a. State Alcoholism/Drug Abuse Plan?
 - b. State Health Plan?
 - c. HSA Plans?
 - d. State Manpower and Training Plan?
 - e. Tribal Specific Health Plans?
5. How is the community support evidenced in the applications?

III. Prior Experience (one to be completed per program, not one per component).

- A. Prior Experience (this portion to be completed during grant staffing)
 - 1. Has the agency been responsive to recommendations and required corrective action plan resulting from on-site evaluations? (If not, please list areas needing corrective action.)
 - 2. Were corrective actions timely, adequate, and appropriate?
 - 3. Has the program shown responsiveness to the special conditions attached to the Notice of Grant Award for previous years?
 - 4. During the most recent on-site, were community perceptions of the program measured? If so, describe method and results and whether this was addressed in the on-site report.
- B. Does the plan for treatment services as described in each of the proposed components insure provision for continuity of services?
- C. Does this proposal insure that all services are provided either directly or through Memorandum of Agreement?

APPENDIX - H

M.I.S. PROGRAM SUMMARY REPORTS

① PROGRAM NAME: AKEELA HOUSE

② PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 2/29/84

③ * CLIENT DATA *

④ CLIENT ACTIVITY

ACTIVE BEG. OF PERIOD	NO.	PERCENT	SEX	PROBLEM/LEGAL	NO.	RACE	NO.	%	AGE
NEW ADMISSIONS:	467	76.3 %	MALE	PRIMARY PROB	660	87% CAUCASIAN	320	42%	<= 17 YRS OLD
READMISSIONS:	87	23.7 %	FEMALE	ALCOHOL	40	5% AK NATIVE	337	44%	18-25 YRS OLD
TERMINATIONS	506			LEGAL INVOLV	66	8% ALL OTHER	34	4%	26-40 YRS OLD
ACTIVE END OF PERIOD	261						1	0%	41-60 YRS OLD
									>= 61 YRS OLD

RESOURCE UTILIZATION DATA

OMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	10,558	N/A	301	N/A	0.0%	0.0%	96.3%	3.7%
020	EVALUATION	1,681	50	1,002	N/A	70.0%	6.3%	15.2%	78.5%
030	OUTREACH	1,176	N/A	1,384	N/A	.3%	0.0%	75.2%	24.8%
040	INTERMEDIATE CARE	16,312	113	910	86.2%	63.9%	63.0%	35.3%	1.7%
051	OUTPATIENT WOMEN	1,264	156	158	N/A	64.5%	53.2%	30.3%	16.5%
052	OUTPATIENT ADULT	3,710	445	475	N/A	52.5%	43.2%	31.2%	25.6%
053	OUTPATIENT YOUTH	2,134	78	3,613	N/A	42.9%	15.9%	25.9%	58.2%
054	JAIL	466	N/A	1,161	N/A	84.2%	.8%	8.5%	90.7%
055	OUTPATIENT SCHOOLS	146	5	61	N/A	12.1%	6.7%	20.5%	72.8%
056	AFTERCARE	1,010	68	560	N/A	49.5%	38.9%	39.1%	22.0%
	TOTAL	38,457	709	9,625			OVERALL: 34.9%	51.0%	14.1%

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM SUMMARY DATA

The Program Summary Sheet is designed to give program managers, directors, board members and other policy makers a one-page look at the activities reported to the Office of Alcoholism & Drug Abuse Management Information System (MIS). This report is prepared using data from several of the production reports routinely generated by the system. At this time, the report itself is not computer generated, therefore we plan to prepare it manually on a quarterly basis. 1/

Following are definitions/explanations for the various items included on the summary report.

- 1) Program Name: The name of the grantee reporting entity.
- 2) Report Period: Time period covered by the report.
- 3) Client Data: This section of the report is completed for those programs with formal treatment components. The demographic data contained in this section is taken from the Client Admission Form.
- 4) Client Activity: This section contains client flow information. The number of active clients at the beginning of the report period, the number of first-time admissions, the number of re-admissions, the number of terminations and the number of active clients on file at the end of the reporting period. The active clients at the beginning of the period plus the new admissions plus re-admissions, minus the terminations equals the clients on file at the end of the period.
- 5) Sex: The number and percentage of males and females admitted during the report period.
- 6) Primary Problem Alcohol: The number and percentage of admissions listing alcohol as the primary substance abuse problem. For those programs primarily listing other substances as the primary problem a breakdown of numbers and percentages by substance is provided in the comments section.
- 7) Legal Involvement: The number and percentage of admissions entering the program as a direct result of involvement with the criminal justice system.

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- 1/ Rpt. # 2300 is used to complete (5), (7), (8), (9)
Rpt. # 2325 is used to complete (6)
Rpt. # 2310 is used to complete (4)
Rpt. # 2205 is used to complete (10), (11), (12), (13), (14), (16), (17),
(18), (19)
Rpt. # 2335 is used to complete (15)

Summary Sheet Definitions (cont.)

- 8) Race: The number and percent of clients listing their race/ethnicity as caucasian, Alaska native, or other. A much more detailed breakdown of demographic characteristics is available by program, region and statewide using routine production reports.
- 9) Age: The number and percent of admissions broken out by age group.

Resource Utilization Data

This section summarizes staff hours expended by component. Source for the data is the Component Services Report (2505) and the Bed Utilization Report (2335). Staff report hours via the Staff Activity Log.

- 10) Component Number: The number assigned to the component of service. These components generally follow the state standards (i.e., intermediate care, aftercare, outpatient, etc.). The first two digits of the component number indicate the type of component. The third digit allows the grantee to separate free-standing components within a like type of service (example: 041, 042 would be used for short-term intermediate care and a halfway house).
- 11) Component Name: The name assigned by the grantee to the component, such as "Aurora's Watch" for the halfway house in Sitka.
- 12) Total Staff Hours: The total staff hours (rounded) reported within the component for the report period.
- 13) Number of Admitted Clients Served: The number of unique client numbers receiving services within the component during the report period. This number refers to formally admitted clients receiving "100" series client-specific services.
- 14) Level of Activity (# people): This figure gives the total number of "participants" from all the non-client specific activities listed during the report period. For example, the Alaska Council reports its "Here's Looking At You" kindergarten through 12th grade education program under a separate component number. As they complete staff log entries for items such as code 314 (student education presentation) staff will enter the number of events and participants. A figure of, for example, 3000 would indicate that 3000 people attended these presentations. Other "300" or "400" series codes (the non-client specific codes) also note events and participants. The figure listed on this summary report adds all the participants from all the different "300" and "400" codes listed. For a detailed breakdown, the reader would want to review the Component Services Report for the grantee of interest.
- 15) Bed Utilization (percentage): Lists the bed utilization rate of each separate residential component for the report period. This figure is

Summary Sheet Definitions (cont.)

taken from the Bed Utilization Report (2335) which is built from the Residential/Detox Log. Bed Utilization rate is a basic mathematical calculation that multiplies the number of calendar days in the report period by the number of beds ("available bed days"). Then the computer sums the "occupied bed days" from the residential logs and divides this sum by the "available bed days" to arrive at the bed utilization rate.

- 16) % Hours Client & Pre/Post Client: This column lists the percentage of total staff hours for each component (12) that were spent in direct contact with individuals who are clients, who may become clients, or have completed the formal treatment plan and have been terminated from the active roles of the program. This column includes all of the "100" series codes, Codes "300 - 303", "307", "326-328", and "406".
- 16) (cont.) "300" = Services to Former Client
"301" = Pre-client Contact
"302" = Crisis Intervention
"303" = Client Follow-up
"307" = Urinalysis Testing
"326" = Non-client specific Screening & Assessment
"327" = Non-client specific Group Counseling
"328" = Non-client specific Individual Counseling
"406" = Working with Individuals Who May Become Clients (village counselors only)
- 17) % Hours Spent in "100" series. Percentage of total staff hours (12) recorded against "100" series codes. *** (Client specific activities, must include an active client)
- 18) % Hours Spent in "200" series. Percentage of total staff hours (12) recorded against "200" series codes. *** (Administrative, includes all activities related to maintenance of client files)
- 19) % Hours Spent in "300/400" series. Percentage of total staff hours (12) recorded against "300" or "400" series codes. *** (300 - non-client specific activities - prevention, pre/post client, training, etc. 400 - Bush programs)

Program Totals: The totals under column (12), Total Staff Hours and column (14) Level of Activity are numeric sums of the individual component figures.

Number of Admitted Clients (13). Since a client may move from one component of care to another during treatment, the total unique client numbers served is recalculated at the program level to provide a more accurate figure.

% Staff hours Spent in "100, 200, 300/400" Series (columns 17, 18, & 19) are recalculated based on the total staff hours at the program level.

PROGRAM NAME: ALEUTIAN-PRIBILOF ISLAND ASSOCIATION (STARTED ON MIS 11/1/83)

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY      SEX      PROBLEM/LEGAL      RACE      NO.      %      AGE
ACTIVE BEG. OF PERIOD: 0      NO. PERCENT      NO. %      NO. %      NO. %      NO. %
NEW ADMISSIONS:      55      *****      *****      *****      *****      *****      *****
READMISSIONS:      0      42 76.4 % MALE      PRIMARY PROB.      17      31% CAUCASIAN      28      51% 26-40 YRS
TERMINATIONS      22      13 23.6 % FEMALE      ALCOHOL      35      64% AK NATIVE      11      20% 41-60 YRS
ACTIVE END OF PERIOD 34      17 31% LEGAL INVOLV.      3      5% ALL OTHER      1      2% >= 61 YRS
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RESOURCE UTILIZATION DATA
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COMP. NO. COMPONENT      TOTAL STAFF HRS      NUMBER ADMITTED CLIENTS SERVED      LEVEL OF ACTIVITY (# PEOPLE)      % BED UTILIZATION      % HRS CLIENT & PRE/POST CLIENT (1)      % STAFF HOURS SPENT IN "100" SERIES      "200" SERIES      "300"/"400" SERIES
*****
000 COMMUNITY PROGRAM      3,743      51      817      --      9.7%      6.2%      44.7%      49.1%
TOTAL      3,743      51      817      OVERALL:      6.2%      44.7%      49.1%

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COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: ALASKA COUNCIL ON PREVENTION OF ALCOHOLISM & OTHER DRUG ABUSE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

 * CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	AGE
ACTIVE BEG. OF PERIOD: ---	NO. PERCENT	NO. %	NO. %	NO. %
NEW ADMISSIONS: ---	****	****	****	---
READMISSIONS: ---	----	----	----	---
TERMINATIONS: ---	----	----	----	---
ACTIVE END OF PERIOD: ---	----	----	----	---

 RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
010	ADMINISTRATION	11,722	--	1,027	-- %	-- %	-- %	98.2%	1.8%
070	OUTREACH EMP. ASSIST. PRGM.	1,165	--	423	-- %	-- %	-- %	76.2%	23.8%
090	STATEWIDE PREVENTION COORD.	1,937	--	4,398	-- %	-- %	-- %	28.9%	71.1%
101	COMMUNITY DEV/SPECIAL PROJ.	274	--	48	-- %	-- %	-- %	64.8%	35.2%
102	HERE'S LOOKING AT YOU	9,932	--	25,150	-- %	-- %	-- %	52.4%	47.6%
103	PUBLIC INFORMATION	2,509	--	12,385	-- %	-- %	-- %	65.8%	34.2%
104	NORTH STAR PROJECT	2,827	--	3,118	-- %	-- %	-- %	68.8%	31.2%
105	HIGHWAY SAFETY PLANNING	1,298	--	7,284	-- %	-- %	-- %	63.6%	36.4%
TOTAL		31,664	N/A	53,833	OVERALL:		N/A	71.9%	28.1%

COMMENTS:

(1) INCLUDES ACTIVITY
 CODES 101-180,
 300-303, 307,
 326-328, 406.

PROGRAM NAME: AKEELA HOUSE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

```

*****
* CLIENT DATA *
*****
CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: 213    NO.    PERCENT    NO.    %    NO.    %    112    10%    <= 17 YRS
NEW ADMISSIONS: 746    ****    *****    ****    *****    ****    *****    419    39%    18-25 YRS
READMISSIONS: 104    820    77.0 % MALE    PRIMARY PROB.    917    86%    CAUCASIAN    466    44%    26-40 YRS
TERMINATIONS 775    242    23.0 % FEMALE    648    61%    ALCOHOL    55    5%    AK NATIVE    64    6%    41-60 YRS
ACTIVE END OF PERIOD 291    606    57%    LEGAL INVOLV.    93    9%    ALL OTHER    3    1%    >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO.    COMPONENT    TOTAL STAFF HRS    NUMBER ADMITTED OF CLIENTS SERVED    LEVEL OF ACTIVITY (# PEOPLE)    % BED UTILIZATION    % CLIENT PRE/POST (1)    % STAFF HOURS SPENT IN "100" SERIES    "200" SERIES    "300"/"400" SERIES
*****
010    MANAGEMENT & SUPPORT SERVICES    15,612    N/A    333    N/A    0.0%    0.0%    96.2%    3.8%
020    EVALUATION    2,589    115    1,668    N/A    68.8%    11.9%    14.2%    73.9%
030    OUTREACH    1,904    N/A    11,645    N/A    0.3%    0.0%    70.6%    29.4%
040    INTERMEDIATE CARE    24,080    133    2,353    85.7%    26.4%    25.4%    72.9%    1.7%
051    OUTPATIENT WOMEN    1,739    221    271    N/A    67.3%    52.6%    26.8%    20.6%
052    OUTPATIENT ADULT    6,696    657    874    N/A    47.8%    38.8%    33.4%    27.8%
053    OUTPATIENT YOUTH    3,531    136    5,043    N/A    47.5%    21.4%    25.1%    53.5%
054    OUTPATIENT JAIL    610    2    2,149    N/A    83.0%    0.7%    8.2%    91.1%
055    OUTPATIENT SCHOOLS    161    6    102    N/A    20.0%    6.0%    13.6%    75.4%
056    AFTERCARE    1,502    77    560    N/A    54.5%    47.4%    37.2%    15.4%
*****
TOTAL    58,424    1,001    24,998    OVERALL:    19.5%    71.0%    9.5%
*****

```

COMMENTS:

AKEELA HOUSE LISTED PRIMARY PROBLEM AT ADMISSION AS FOLLOWS:
 648 (61.0%) ALCOHOL
 24 (2.2%) OPIATES/SYNTHETIC OPIATES
 7 (0.7%) DEPRESSANTS
 160 (15.0%) STIMULANTS
 152 (14.0%) MARIJUANA
 15 (1.4%) OTHER

(UNDUPLICATED)

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: AMOUAK CENTER

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

***** CLIENT DATA *****

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE	AGE	
ACTIVE BEG. OF PERIOD:	34	NO.	PERCENT	NO.	%	NO.	%
NEW ADMISSIONS:	102	****	*****	****	*****	51	33%
READMISSIONS:	18	101	68.2 % MALE	150	97%	1	1% CAUCASIAN
TERMINATIONS	117	47	31.8 % FEMALE	68	46%	149	96% AK NATIVE
ACTIVE END OF PERIOD	39					5	3% ALL OTHER

***** RESOURCE UTILIZATION DATA *****

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN		
							"100" SERIES	"200" SERIES	"300"/"400" SERIES
040	INTERMEDIATE CARE UNIT *	6,413	58	3	39.6%	69.3%	69.0%	29.6%	1.4%
050	OUTPATIENT	6,968	76	346	N/A	28.6%	20.0%	56.6%	23.4%
TOTAL		13,381	148	349			OVERALL: 43.5%	43.6%	12.9%

COMMENTS:

*CLOSED

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

6/30/84 10:01

* CLIENT DATA *									
CLIENT ACTIVITY									
SEX									
PROBLEM/LEGAL									
RACE									
AGE									
ACTIVE BEG. OF PERIOD:	72	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	43	***	***	***	***	***	***	***	***
READMISSIONS:	1	53	46.1 % MALE	99	86 % CAUCASIAN	16	14 % 18-25 YRS	38	33 % <= 17 YRS
TERMINATIONS:	98	62	53.9 % FEMALE	12	10 % AK NATIVE	8	7 % 41-60 YRS	34	30 % 26-40 YRS
ACTIVE END OF PERIOD	18	1	1 % LEGAL INVOLV.	4	4 % ALL OTHER	18	16 % >= 61 YRS	34	30 % 26-40 YRS
RESOURCE UTILIZATION DATA									

[illegible]

(1) INCLUDES ACTIVITY

PROGRAM NAME: ANTI

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

```
*****
* CLIENT DATA *
*****
CLIENT ACTIVITY SEX PROBLEM/LEGAL RACE NO. % AGE
ACTIVE BEG. OF PERIOD: --- NO. PERCENT NO. % NO. % --- --% <= 17 YRS
NEW ADMISSIONS: --- **** ***** **** ***** --- --% 18-25 YRS
READMISSIONS: --- ---- --% MALE --- --% CAUCASIAN --- --% 26-40 YRS
TERMINATIONS --- ---- --% FEMALE --- --% ALCOHOL --- --% AK NATIVE --- --% 41-60 YRS
ACTIVE END OF PERIOD --- ---- --% LEGAL INVOLV. --- --% ALL OTHER --- --% >= 61 YRS
*****
```

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*****
RESOURCE UTILIZATION DATA
*****
COMP. COMPONENT TOTAL NUMBER LEVEL % % HRS /- % STAFF HOURS SPENT IN
NO. NAME STAFF ADMITTED OF BED CLIENT & /- "100" "200" "300"/
***** ***** ***** ***** ***** ***** /- SERIES SERIES SERIES
100 CONSULTATION & EDUCATION 2,274 N/A 517 -- -- -- 56.0% 44.0%
***** ***** ***** ***** ***** /- ***** ***** *****
TOTAL 2,274 N/A 517 OVERALL: N/A% 56.0% 44.0%
(UNDUPLICATED)
```

COMMENTS:

ANTI RECORDED 80 SOADA TRAINING
EVENTS WITH A TOTAL OF 401 PARTICIPANTS.

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: VOLUNTEERS OF AMERICA/ARCH

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: 21    NO.    PERCENT    NO.    %    NO.    %    47 100% <= 17 YRS
NEW ADMISSIONS: 26    ****    *****    ****    *****    ****    *****    0 0% 18-25 YRS
READMISSIONS: 1    35    74.5 % MALE    PRIMARY PROB.    36    77% CAUCASIAN    0 0% 26-40 YRS
TERMINATIONS 32    12    25.5 % FEMALE    *10 21% ALCOHOL    8 17% AK NATIVE    0 0% 41-60 YRS
ACTIVE END OF PERIOD 16    40 85% LEGAL INVOLV.    3 6% ALL OTHER    0 0% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO.    COMPONENT NAME    TOTAL STAFF HRS    NUMBER ADMITTED CLIENTS SERVED    LEVEL OF ACTIVITY (# PEOPLE)    % BED UTILIZATION    % CLIENT & PRE/POST CLIENT (1)    % STAFF HOURS SPENT IN "100" SERIES    "200" SERIES    "300"/"400" SERIES
*****
010    MANAGEMENT & SUPPORT SERVICES    11,336    N/A    537    N/A    1.7%    0.0%    92.2%    7.8%
040    INTERMEDIATE CARE    22,965    41    6    91.3%    99.6%    99.3%    .4%    .3%
*****
TOTAL    34,301    48    543    OVERALL:    66.5%    30.7%    2.8%
*****

```

COMMENTS:

*PRIMARY PROBLEM:

10 (21%) ALCOHOL
1 (2%) DEPRESSANTS
35 (75%) MARIJUANA/HASHISH
1 (2%) POLYDRUG USE

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: BBAHC - DILLINGHAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	AGE
ACTIVE BEG. OF PERIOD: 53	NO. PERCENT	NO. %	NO. %	NO. %
NEW ADMISSIONS: 63	****	****	****	46 34% 18-25 YRS
READMISSIONS: 21	105 77.2 % MALE	PRIMARY PROB.	18 13% CAUCASIAN	63 46% 26-40 YRS
TERMINATIONS 108	31 22.8 % FEMALE	ALCOHOL	118 87% AK NATIVE	25 20% 41-60 YRS
ACTIVE END OF PERIOD 29		85 63% LEGAL INVOLV.	0 0% ALL OTHER	1 0% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
000	OUTPATIENT	10,854	108	2,746	--	12.2%	"100" SERIES 8.1%
070	DILLINGHAM ASAP	2,078	N/A	285	--	5.2%	"200" SERIES 68.1%
		*****	*****	*****			"300" SERIES 23.8%
		*****	*****	*****			"400" SERIES 14.6%
		*****	*****	*****			*****
	TOTAL	12,932	122	3,031			OVERALL: 6.8% 70.9% 22.3%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: CENTER FOR ALCOHOL & ADDICTION STUDIES

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

```

*****
* CLIENT DATA *
*****
CLIENT ACTIVITY SEX PROBLEM/LEGAL RACE NO. % AGE
ACTIVE BEG. OF PERIOD: --- NO. PERCENT NO. % --- --% <= 17 YRS
NEW ADMISSIONS: --- **** ***** **** ***** --- --% 18-25 YRS
READMISSIONS: --- ---- --% MALE PRIMARY PROB. --- --% CAUCASIAN --- --% 26-40 YRS
TERMINATIONS --- ---- --% FEMALE ---- --% ALCOHOL --- --% AK NATIVE --- --% 41-60 YRS
ACTIVE END OF PERIOD --- ---- --% LEGAL INVOLV. --- --% ALL OTHER --- --% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. COMPONENT TOTAL NUMBER LEVEL % % HRS /- % STAFF HOURS SPENT IN
NO. NAME STAFF ADMITTED OF BED CLIENT & /- "100" "200" "300"/
***** ***** ***** ***** ***** ***** ***** /- SERIES SERIES SERIES
900 CAAS ***** N/A 580 --% --% 0.0% 64.7% 35.3%
TOTAL ***** N/A 580 OVERALL: 0.0% 64.7% 35.3%
COMMENTS: (UNDUPLICATED)

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(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: COOK INLET COUNCIL ON ALCOHOLISM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *									
CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	106	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	251	324	78.6 % MALE	350	85% ALCOHOL	379	92% CAUCASIAN	36	9% <= 17 YRS
READMISSIONS:	56	88	21.4 % FEMALE	258	63% LEGAL INVOLV.	22	5% AK NATIVE	98	24% 18-25 YRS
TERMINATIONS	273					11	3% ALL OTHER	211	51% 26-40 YRS
ACTIVE END OF PERIOD	140							57	14% 41-60 YRS
								10	2% >= 61 YRS

RESOURCE UTILIZATION DATA									
COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN		
							"100" SERIES	"200" SERIES	"300"/"400" SERIES
000	COMMUNITY PROGRAM	2,493	0	5,422	--	12.5%	0.0%	54.6%	45.4%
010	MANAGEMENT & SUPPORT SERVICES	6,893	N/A	195	--	-- %	0.0%	93.8%	6.2%
051	OUTPATIENT HOMER	1,784	116	1,430	--	38.0%	24.7%	44.1%	31.2%
052	OUTPATIENT KENAI	1,841	247	3,440	--	75.7%	61.0%	11.0%	28.0%
071	ASAP HOMER	2,066	--	854	--	16.0%	0.0%	78.4%	21.6%
072	ASAP KENAI	2,125	--	571	--	31.3%	0.0%	60.1%	39.9%
090	YOUTH OPTIONS	2,139	--	3,116	--	7.1%	.1%	76.9%	23.0%
	TOTAL	19,341	387	15,028			OVERALL: 8.1%	69.0%	22.9%

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: CORDOVA MENTAL HEALTH & ALCOHOLISM CLINIC

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	27	NO.	PERCENT	NO.	%	NO.	%	4 5% <= 17 YRS
NEW ADMISSIONS:	45	***	*****	***	*****	***	*****	31 35% 18-25 YRS
READMISSIONS:	17	63	71.6 % MALE		PRIMARY PROB.	56	64% CAUCASIAN	39 44% 26-40 YRS
TERMINATIONS	72	25	28.4 % FEMALE	82	93% ALCOHOL	24	27% AK NATIVE	12 14% 41-60 YRS
ACTIVE END OF PERIOD	17			44	50% LEGAL INVOLV.	8	9% ALL OTHER	2 2% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
000	COMMUNITY SERVICES	2,399	71	1,679	--	48.5%	31.0%	42.5%	26.5%
TOTAL		2,399	71	1,679	OVERALL:		31.0%	42.5%	26.5%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: CRAIG YOUTH CENTER

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
      CLIENT ACTIVITY      SEX      PROBLEM/LEGAL      RACE      NO.      %      AGE
ACTIVE BEG. OF PERIOD: --- NO. PERCENT      NO. %      NO. %      --- --% <= 17 YRS
NEW ADMISSIONS: --- **** ***** **** ***** **** ***** --- --% 18-25 YRS
READMISSIONS: --- ---- --% MALE ---- --% PRIMARY PROB. --- --% CAUCASIAN --- --% 26-40 YRS
TERMINATIONS --- ---- --% FEMALE ---- --% ALCOHOL --- --% AK NATIVE --- --% 41-60 YRS
ACTIVE END OF PERIOD --- ---- --% LEGAL INVOLV. --- --% ALL OTHER --- --% >= 61 YRS
*****
  
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*****
      RESOURCE UTILIZATION DATA
*****
      COMP. NO. COMPONENT NAME      TOTAL STAFF HRS      NUMBER ADMITTED OF CLIENTS SERVED      LEVEL OF ACTIVITY (# PEOPLE)      % BED UTILIZATION      % HRS CLIENT & PRE/POST CLIENT (1)      % STAFF HOURS SPENT IN "100" SERIES      "200" SERIES      "300"/"400" SERIES
*****
090 YOUTH ALTERNATIVES      1,666      N/A      7,092      --%      --%      0.0%      19.2%      80.8%
*****
TOTAL      1,666      N/A      7,092      OVERALL:      0.0%      19.2%      80.8%
*****
COMMENTS:
  BEGAN REPORTING ON THE MIS 11/1/83
*****
  
```

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: COPPER RIVER MENTAL HEALTH & SUBSTANCE ABUSE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY SEX PROBLEM/LEGAL RACE NO. % AGE
ACTIVE BEG. OF PERIOD: 38 NO. PERCENT NO. % NO. %
NEW ADMISSIONS: 45 **** ***** **** ***** **** ***** 26 31% 18-25 YRS
READMISSIONS: 1 65 78.3 % MALE PRIMARY PROB. 24 29% CAUCASIAN 34 42% 26-40 YRS
TERMINATIONS 76 18 21.7 % FEMALE *51 61% ALCOHOL 54 65% AK NATIVE 19 23% 41-60 YRS
ACTIVE END OF PERIOD 8 64 77% LEGAL INVOLV. 5 6% ALL OTHER 2 2% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. COMPONENT TOTAL NUMBER LEVEL % % HRS /- % STAFF HOURS SPENT IN
NO. NAME STAFF ADMITTED OF BED CLIENT & /- "100" "200" "300"/
***** ***** ***** ***** ***** ***** ***** ***** *****
000 COMMUNITY PROGRAM 4,974 84 2,098 -- 28.7% 26.2% 48.0% 25.8%
TOTAL 4,974 84 2,098 OVERALL: 26.2% 48.0% 25.8%

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COMMENTS:

*'PRIMARY PROBLEM' NOT PROVIDED ON
CLIENT ADMISSION FORM 24% OF THE TIME. WE ESTIMATE
ACTUAL PERCENT "ALCOHOL AS PRIMARY PROBLEM" TO BE OVER 95%

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: CENTER FOR DRUG PROBLEMS - MUNICIPALITY OF ANCHORAGE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

 * CLIENT DATA *

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD:	56	NO.	PERCENT	NO.	%	NO.	%	1 1% <= 17 YRS
NEW ADMISSIONS:	57	****	*****	****	*****	****	*****	22 14% 18-25 YRS
READMISSIONS:	46	105	66.5 % MALE	PRIMARY PROB.		126	80% CAUCASIAN	121 78% 26-40 YRS
TERMINATIONS	101	53	33.5 % FEMALE	2*	1% ALCOHOL	5	3% AK NATIVE	9 6% 41-60 YRS
ACTIVE END OF PERIOD	58			27	17% LEGAL INVOLV.	27	17% ALL OTHER	2 1% >= 61 YRS

 RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	7,936	18**	846	--	3.0%	.3%**	88.0%	11.7%
050	OUTPATIENT DRUG FREE	180	37	6	--	97.0%	88.9%	2.8%	8.3%
060	OUTPATIENT METHADONE	4,474	114	206	--	95.8%	93.9%	3.6%	2.5%
TOTAL		12,590	137	1,058	OVERALL:		34.8%	56.8%	8.4%

 (UNDUPLICATED)

COMMENTS:

* 158 ADMISSIONS STATED PRIMARY PROBLEM AS FOLLOWS: 143 (91%) OPIATES, SYNTHETIC OPIATES, DEPRESSANTS, 6 STIMULANTS, 2 MARIJUANA/HASHISH

** SHOULD NOT REPORT CLIENT-SPECIFIC ACTIVITIES IN 010 COMPONENT.

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: FAIRBANKS NATIVE ASSOCIATION C A P

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: 483	NO.	PERCENT	NO.	%	NO.	%
NEW ADMISSIONS: 815	1668	78.0 % MALE	1044	49% CAUCASIAN	438	20% 18-25 YRS
READMISSIONS: 847	470	22.0 % FEMALE	975	46% AK NATIVE	1075	51% 26-40 YRS
TERMINATIONS 1601	1969	95% ALCOHOL	117	5% ALL OTHER	497	23% 41-60 YRS
ACTIVE END OF PERIOD 544	951	44% LEGAL INVOLV.			70	3% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	% STAFF HOURS SPENT IN "200" SERIES	% STAFF HOURS SPENT IN "300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	18,248	N/A	6	N/A %	N/A %	N/A %	99.6%	.4%
021	DETOX	9,208	591	5	66.4%	83.2%	83.1%	16.1%	.8%
022	COMMUNITY SERVICES PATROL	3,476	N/A	3,584	N/A %	N/A %	N/A %	7.2%	92.8%
041	SHORT TERM INTERMEDIATE CARE	11,894	276	442	73.2%	73.5%	70.8%	24.7%	4.5%
042	LONG TERM INTERMEDIATE CARE	6,372	75	27	62.6%	41.2%	40.3%	58.1%	1.6%
050	OUTPATIENT-AFTERCARE SERVICES	7,947	777	949	N/A %	52.7%	50.4%	37.4%	12.2%
051	INCARCERATED 310 1/2 FIRS	1,443	142	1,321	N/A %	69.4%	61.2%	12.3%	25.9%
070	FBKS ASAP MISDEMEANOR SERVICES	6,644	114	693	N/A %	12.9%	1.9%	81.8%	16.3%
090	YOUTH D/A PREVENTION PROGRAM	6,930	N/A	8,450	N/A %	.3%	.1%	42.5%	57.4%
100	PUBLIC EDUCATION PREV. PROGRAM	5,608	10	13,859	N/A %	16.9%	.1%	47.6%	52.3%
900	REGIONAL TRAINING	3,157	N/A	459	N/A %	N/A %	N/A %	5.4%	94.6%
TOTAL		80,927	1,329	29,795	OVERALL: 29.3% 50.5% 20.2%				

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: GALENA - YK MENTAL HEALTH PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

```

*****
* CLIENT DATA *
*****
CLIENT ACTIVITY SEX NO. PERCENT NO. % PROBLEM/LEGAL RACE NO. % AGE
ACTIVE BEG. OF PERIOD: 61 3 3% <= 17 YRS
NEW ADMISSIONS: 26 20 22% 18-25 YRS
READMISSIONS: 5 44 49% 26-40 YRS
TERMINATIONS: 75 18 20% 41-60 YRS
ACTIVE END OF PERIOD 17 5 6% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO. COMPONENT TOTAL STAFF HRS NUMBER ADMITTED CLIENTS LEVEL OF ACTIVITY (# PEOPLE) % BED UTILIZATION % HRS CLIENT & PRE/POST CLIENT (1) % STAFF HOURS SPENT IN "100" SERIES "200" SERIES "300"/"400" SERIES
000 Y-K MENTAL HEALTH PROGRAM 3,773 44 910 -- 8.5% 4.3% 83.0% 12.7%
TOTAL 3,773 44 910 OVERALL: 4.3% 83.0% 12.7%

```

COMMENTS:

* 'PRIMARY PROBLEM' NOT PROVIDED ON
CLIENT ADMISSION FORM 26% OF THE TIME.
WE ESTIMATE "PRIMARY PROBLEM OF ALCOHOL" TO BE
OVER 95%

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-323, 406.

PROGRAM NAME: ALCOHOL & DRUG ABUSE CENTRAL AGENCY (JUNEAU)

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *									
CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE			
ACTIVE BEG. OF PERIOD: 284	NO.	PERCENT	NO.	%	NO.	%	33	3%	<= 17 YRS
NEW ADMISSIONS: 444	***	*****	***	*****	***	*****	322	31%	18-25 YRS
READMISSIONS: 311	826	78.3 MALE	991	94%	665	63% CAUCASIAN	468	45%	26-40 YRS
TERMINATIONS 732	230	21.7 FEMALE	542	51% LEGAL INVOLV.	330	31% AK NATIVE	204	19%	41-60 YRS
ACTIVE END OF PERIOD 325					61	6% ALL OTHER	29	2%	>= 61 YRS

RESOURCE UTILIZATION DATA									
COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	1,905	N/A	N/A	N/A	N/A	0.0%	96.1%	3.9%
021	DETOXIFICATION	5,218	313	81	127.9%	94.1%	93.7%	3.2%	3.1%
022	COMMUNITY SERVICES PATROL	981	N/A	1,523	N/A	95.6	0.0%	4.4%	95.6%
030	INPATIENT	27,544	278	463	74.3%	35.7%	35.5%	55.5%	9.0%
041	INTERMEDIATE CARE	3,037	74	3	76.1%	33.2%	28.3%	53.7%	18.0%
042	LONG TERM INTERMEDIATE CARE	260	24	1	81.3%	62.5%	47.3%	16.6%	36.1%
050	OUTPATIENT/AFTERCARE	7,936	428	889	N/A	41.9%	38.5%	50.0%	11.5%
071	ALCOHOL SAFETY ACTION PROGRAM	2,932	N/A	349	N/A	25.9	0.0%	73.9%	26.1%
072	OUTREACH/REFERRAL	5	N/A	0	N/A	N/A	0.0%	70.0%	30.0%
090	YOUTH ALTERNATIVES	2,277	N/A	21,360	N/A	5.3	0.0%	46.2%	53.8%
100	CONSULTATION & EDUCATION	1,960	69	9,985	N/A	1.5%	0.0%	74.9%	25.1%
TOTAL		51,055	863 (UNDUPLICATED)	34,654	OVERALL:		36.7%	48.2%	15.1%

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

COMMENTS:

PROGRAM NAME: KETCHIKAN ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: 94	NO.	NO.	NO.	47	12%	<= 17 YRS
NEW ADMISSIONS: 203	PERCENT	%	%	110	32%	18-25 YRS
READMISSIONS: 108	298 73.8 % MALE	PRIMARY PROD.	236	58% CAUCASIAN	158	39% 26-40 YRS
TERMINATIONS 274	106 26.2 % FEMALE	ALCOHOL	139	34% AK NATIVE	67	17% 41-60 YRS
ACTIVE END OF PERIOD 131		LEGAL INVOLV.	29	8% ALL OTHER	2	0% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
							"100" SERIES
010	MANAGEMENT & SUPPORT SERVICES	4,838	N/A	115	N/A %	1.6%	1.5%
040	STRUCTURED RESIDENTIAL	4,458	42	47	26.1%	54.6%	38.0%
050	OUTPATIENT CARE	5,934	359	1,185	N/A %	29.4%	41.5%
071	ALCOHOL SAFETY ACTION PROGRAM	3,402	N/A	268	N/A %	8.1%	87.8%
072	OUTPATIENT/REFERRAL SERVICES	761	26	549	N/A %	19.5%	37.8%
073	PRINCE OF WALES ALCOHOLISM SVC	495	13	83	N/A %	15.2%	62.3%
100	CONSULTATION & EDUCATION	1,065	6	2,226	N/A %	3.8%	24.2%
	TOTAL	20,953	381	4,473			OVERALL: 18.8%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: KILA, INC. FSAC

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY      SEX      PROBLEM/LEGAL      RACE      NO.      %      AGE
ACTIVE BEG. OF PERIOD: 21  NO.  PERCENT      NO.  %      NO.  %      64  37% <= 17 YRS
NEW ADMISSIONS:      143  *****      **** *****      **** *****      39  23% 18-25 YRS
READMISSIONS:        8    124  72.5 % MALE      PRIMARY PROB.      142  83% CAUCASIAN      58  34% 26-40 YRS
TERMINATIONS:        108  47    27.6 % FEMALE      ALCOHOL      8    5% AK NATIVE      9    5% 41-60 YRS
ACTIVE END OF PERIOD 64      64  37% LEGAL INVOLV.      21  12% ALL OTHER      1    1% >= 61 YRS
*****

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*****
* RESOURCE UTILIZATION DATA *
*****
COMP. NO.  COMPONENT  TOTAL STAFF  NUMBER ADMITTED  LEVEL OF ACTIVITY  % BED  CLIENT &  % HRS  /-  % STAFF HOURS SPENT IN  "100"  "200"  "300"/
NAME  HRS  SERVED  (# PEOPLE)  UTILI-  PRE/POST  CLIENT (1)  SERIES  SERIES  SERIES
*****  *****  *****  *****  *****  *****  /-  *****  *****  *****
000  KILA, INC, FSAC  8,334  154  1,873  --  31.8%  29.1%  49.8%  21.1%
TOTAL  8,334  154  1,873  OVERALL:  29.1%  49.8%  21.1%

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COMMENTS:

KILA REPORTED PRIMARY PROBLEM AT ADMISSION AS FOLLOWS:

- 44 (28%) ALCOHOL
- 31 (19%) OPIATES/SYNTHETIC OPIATES
- 1 (<1%) DEPRESSANTS
- 36 (23%) STIMULANTS
- 38 (24%) MARIJUANA/HASHISH
- 8 (5%) POLYDRUG
- 1 (<1%) OTHER

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: KUSKOKWIM NATIVE ASSOCIATION COMMUNITY COUNSELING

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	AGE
ACTIVE BEG. OF PERIOD: 14	NO. PERCENT	NO. %	NO. %	4 9% <= 17 YRS
NEW ADMISSIONS: 29	****	****	****	13 28% 18-25 YRS
READMISSIONS: 4	33 71.7 % MALE	PRIMARY PROB.	0 0% CAUCASIAN	26 57% 26-40 YRS
TERMINATIONS: 21	13 28.3 % FEMALE	ALCOHOL	46 100% AK NATIVE	2 4% 41-60 YRS
ACTIVE END OF PERIOD: 26		27 59% LEGAL INVOLV.	0 0% ALL OTHER	1 2% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% CLIENT PRE/POST	% STAFF HOURS SPENT IN
000	COMMUNITY PROGRAM	7,672	45	8,251	--	13.1%	"100" SERIES 4.6%
	TOTAL	7,672	45	8,251			"200" SERIES 58.2%
							"300"/"400" SERIES 37.2%
							OVERALL: 4.6% 58.2% 37.2%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: KODIAK COUNCIL ON ALCOHOLISM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY      SEX      PROBLEM/LEGAL      RACE      NO.      %      AGE
ACTIVE BEG. OF PERIOD: 133  NO.  PERCENT      NO.  %      NO.  %      NO.  %  <= 17 YRS
NEW ADMISSIONS: 257  ****  *****      ****  *****      ****  *****      95  24%  18-25 YRS
READMISSIONS: 31  316  76.0% MALE      PRIMARY PROB.  285  68% CAUCASIAN  207  51%  26-40 YRS
TERMINATIONS 342  100  24.0% FEMALE      ALCOHOL  105  25% AK NATIVE  69  17%  41-60 YRS
ACTIVE END OF PERIOD 79  232  56% LEGAL INVOLV.  28  7% ALL OTHER  6  1%  >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO.  COMPONENT  TOTAL STAFF HRS  NUMBER ADMITTED CLIENTS SERVED  LEVEL OF ACTIVITY (# PEOPLE)  % BED UTILIZATION  % HRS CLIENT $ PRE/POST CLIENT (1)  % STAFF HOURS SPENT IN "100" SERIES  "200" SERIES  "300"/"400" SERIES
*****
000  KODIAK NATIVE ASSOCIATION  331  11  270  N/A  30.0%  8.2%  41.8%  50.0%
010  MANAGEMENT & SUPPORT SERVICES  9,369  N/A  14,217  N/A  .1%  0.0%  83.3%  16.7%
040  INTERMEDIATE CARE  9,289  132  862  68.0%  34.2%  32.6%  54.8%  12.6%
050  OUTPATIENT CARE  2,938  260  643  N/A  43.6%  36.2%  37.3%  26.5%
070  ALCOHOL SAFETY ACTION PROGRAM  1,979  N/A  2,096  N/A  40.6%  .1%  59.0%  40.9%
080  AFTERCARE  649  22  0  N/A  43.4%  35.9%  45.8%  18.3%
*****

```

TOTAL 24,555 401 (UNDUPLICATED) 18,088

OVERALL: 17.7% 63.5% 18.8%

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: KETCHIKAN YOUTH SERVICES

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: ---	NO. PERCENT	NO. %	NO. %	---	---	<= 17 YRS
NEW ADMISSIONS: ---	****	****	****	---	---	18-25 YRS
READMISSIONS: ---	----	----	----	---	---	26-40 YRS
TERMINATIONS: ---	----	----	----	---	---	41-60 YRS
ACTIVE END OF PERIOD: ---	----	----	----	---	---	>= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
090	S/A PREVENTION, ALTERNATIV ACT	10,302	N/A	19,220	--	--	--	45.4%	54.6%
TOTAL		10,302	N/A	19,220	OVERALL: N/A 45.4% 54.6% *				

COMMENTS:

* CODE 304 (ALTERNATIVE ACTIVITIES) WAS REPORTED 43.9% OF THE TIME WITH 207 EVENTS AND 17,030 PARTICIPANTS.

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: NORTHWEST REGIONAL ALCOHOLISM PROGRAM-MANIILAQ

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

 * CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	71	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	115	115	71.0 % MALE	254	98%	9	3% CAUCASIAN	110	42% 18-25 YRS
READMISSIONS:	75	184	71.0 % MALE	254	98%	244	96% AK NATIVE	40	15% 26-40 YRS
TERMINATIONS	173	75	29.0 % FEMALE	120	46% ALCOHOL	2	1% ALL OTHER	5	2% 41-60 YRS
ACTIVE END OF PERIOD	88				46% LEGAL INVOLV.				>= 61 YRS

 RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
							"100" SERIES
010	MANAGEMENT & SUPPORT SERVICES	6,630	11*	2,208	N/A%	1.4%	92.4%
040	INTERMEDIATE CARE UNIT	11,992	92	732	79.2%	76.9%	17.2%
050	OUTPATIENT	2,223	136	628	N/A%	37.3%	45.2%
071	KASAP (ALCOHOL SAFETY ACTION)	490	N/A	21	N/A%	3.3%	84.2%
072	OUTREACH	7,190	36	20,587	N/A%	3.6%	24.6%
100	NWRAP/EDUCATION	11	N/A	58	N/A%	0.0%	100.0%
	TOTAL	28,536	220	24,234		OVERALL:	35.8%

COMMENTS:

*SHOULD NOT RECORD CLIENT-SPECIFIC ACTIVITIES IN THE "010" COMPONENT

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: MAT-SU COUNCIL ON ALCOHOLISM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	AGE
ACTIVE BEG. OF PERIOD: 98	NO. PERCENT	NO. %	NO. %	NO. %
NEW ADMISSIONS: 331	*** *****	*** *****	*** *****	108 23% <= 17 YRS
READMISSIONS: 40	322 69.0 % MALE	PRIMARY PROB. 425	91% CAUCASIAN	225 49% 26-40 YRS
TERMINATIONS 321	145 31.0 % FEMALE	ALCOHOL 431	6% AK NATIVE	89 19% 41-60 YRS
ACTIVE END OF PERIOD 148		290 62% LEGAL INVOLV.	3% ALL OTHER	9 2% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SVCIES	7,391	N/A	4,294	--	.2	.2%	94.5%	5.3%	
051	REGULAR OUTPATIENT	6,280	380	2,567	--	44.5%	38.3%	23.7%	38.0%	
052	ACTION PHASE I - OUTPATIENT	2,299	219	69	--	82.5%	80.2%	12.7%	7.1%	
070	ASAP MISDEMEANOR SERVICES	2,298	N/A	1,355	--	21.3%	0.0%	60.9%	39.1%	
	TOTAL	18,268	457	8,285		OVERALL:	23.3%	55.6%	21.1%	

COMMENTS:

(UNDOPLI-CATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: MCGRATH - ANVIK COMMUNITY PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: 3    NO.    PERCENT    NO.    %    NO.    %    1    2% <= 17 YRS
NEW ADMISSIONS:    11    ****    *****    ****    *****    ****    *****    2    4% 18-25 YRS
READMISSIONS:    37    19    38.0 % MALE    PRIMARY PROB.    1    2% CAUCASIAN    26    52% 26-40 YRS
TERMINATIONS    39    31    62.0 % FEMALE    48    96% ALCOHOL    49    98% AK NATIVE    19    38% 41-60 YRS
ACTIVE END OF PERIOD 12    1    2% LEGAL INVOLV.    0    0% ALL OTHER    2    4% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO.    COMPONENT NAME    TOTAL STAFF HRS    NUMBER ADMITTED OF ACTIVITY (# PEOPLE)    LEVEL OF ACTIVITY    % BED UTILIZATION    % HRS CLIENT PRE/POST    % STAFF HOURS SPENT IN "100" SERIES    "200" SERIES    "300"/"400" SERIES
*****
000    COMMUNITY PROGRAM    2,929    19    491    --    3.6%    1.6%    85.0%    13.4%
*****
TOTAL    2,929    19    491
*****
OVERALL:    1.6%    85.0%    13.4%
*****

```

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

(UNDUPLICATED)

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 10/1/83 TO: 6/30/84 (PGM STARTED ON HIS 10/1/83)

=====

* CLIENT DATA *

=====

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	15	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	61	***	*****	***	*****	***	*****	3	3%
READMISSIONS:	13	66	75.0 % MALE			2	2% CAUCASIAN	28	32%
TERMINATIONS	40	22	25.0 % FEMALE	86	98% ALCOHOL	84	96% AK NATIVE	35	40%
ACTIVE END OF PERIOD	49			39	44% LEGAL INVOLV.	2	2% ALL OTHER	20	23%

[illegible]

RESOURCE UTILIZATION DATA

[illegible]

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT 1 PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
000	OUTPATIENT PROGRAM	3,808	79	524	--	20.2%	18.2%	59.2%	22.6%	
	TOTAL	3,808	79	524		OVERALL:	18.2%	59.2%	22.6%	

COMMENTS:

(UNDUPLI-
CATED)

(1) INCLUDES ACTIVITY
CODES 101-120,
300-303, 307,
326-328, 406.

PROGRAM NAME: ALASKA COUNCIL - EAP MUNI OF ANCHORAGE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY      SEX      PROBLEM/LEGAL      RACE      NO.      %      AGE
ACTIVE BEG. OF PERIOD: --- NO. PERCENT      NO. %      NO. %      --- --% <= 17 YRS
NEW ADMISSIONS:      --- **** *****      **** *****      **** *****      --- --% 18-25 YRS
READMISSIONS:      --- ---- --% MALE      PRIMARY PROB.      --- --% CAUCASIAN      --- --% 26-40 YRS
TERMINATIONS      --- ---- --% FEMALE      ALCOHOL      --- --% AK NATIVE      --- --% 41-60 YRS
ACTIVE END OF PERIOD --- ---- --% LEGAL INVOLV.      --- --% ALL OTHER      --- --% >= 61 YRS
*****

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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO. COMPONENT      TOTAL STAFF HRS      NUMBER ADMITTED OF CLIENTS SERVED      LEVEL OF ACTIVITY (# PEOPLE)      % BED UTILIZATION      % CLIENT & PRE/POST CLIENT (1)      % STAFF HOURS SPENT IN "100" SERIES      "200" SERIES      "300"/"400" SERIES
*****
070 EAP MUNI OF ANCHORAGE      1,350      N/A      551      --      --      0.0%      85.8%      14.2%
*****
TOTAL      1,350      N/A      551      OVERALL:      0.0%      85.8%      14.2%
*****
COMMENTS:
(UNDUPLICATED)

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(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: NORTH SLOPE BOROUGH - BARROW

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	53	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	70	****	*****	****	*****	****	*****	58	38%
READMISSIONS:	31	104	68.0 % MALE			18	12% CAUCASIAN	71	46%
TERMINATIONS	113	49	32.0 % FEMALE	124	81% ALCOHOL	128	86% AK NATIVE	13	8%
ACTIVE END OF PERIOD	41			103	69% LEGAL INVOLV.	3	2% ALL OTHER	1	1%

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
							"100" SERIES
010	MANAGEMENT & SUPPORT SERVICES	2,511	N/A	5	--	.6%	.3%
040	HALFWAY HOUSE	763	18	323	1.8%	9.6%	4.7%
050	OUTPATIENT	2,514	75	101	--	16.8%	13.1%
071	ALCOHOL SAFETY ACTION PROGRAM	70	2	57	--	12.9%	7.1%
072	FRIENDSHIP HOUSE OUTREACH	1,544	50	894	--	11.6%	8.5%
	TOTAL	7,402	137	1,380			6.9%

OVERALL: 6.9% 79.5% 13.6%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 405.

PROGRAM NAME: NORTON SOUND COMPREHENSIVE ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

***** CLIENT DATA *****									
CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE			
ACTIVE BEG. OF PERIOD: 124	NO.	PERCENT	NO.	%	NO.	%	2	1%	<= 17 YRS
NEW ADMISSIONS: 102	****	*****	****	*****	****	*****	9	4%	18-25 YRS
READMISSIONS: 42	161	61.7 % MALE	18	7%	7% CAUCASIAN	92	37%	26-40 YRS	
TERMINATIONS 240	100	38.3 % FEMALE	245	84%	ALCOHOL	114	46%	41-60 YRS	
ACTIVE END OF PERIOD 28			2	1%	ALL OTHER	31	12%	>= 61 YRS	
***** RESOURCE UTILIZATION DATA *****									

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	3,263	N/A	1,056	N/A	.2%	.1%	90.8%	9.1%	
040	INTERMEDIATE CARE	9,431	88	115	77.3%	75.0%	74.3%	23.5%	2.2%	
050	OUTPATIENT	2,609	127	439	N/A	38.4%	36.0%	43.5%	20.5%	
071	ALCOHOL SAFETY ACTION PROGRAM	2,094	N/A	1,492	N/A	33.6%	0.0%	58.5%	41.5%	
080	AFTERCARE	1,159	40	294	N/A	20.0%	11.3%	62.9%	25.8%	
100	CONSULTATION & EDUCATION	1,077	N/A	1,297	N/A	0.0%	0.0%	85.9%	14.1%	
TOTAL		19,633	239	4,693	OVERALL:		41.2%	46.8%	12.0%	

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 405.

PROGRAM NAME: NUGEN'S RANCH

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	35	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	70	***	*****	***	*****	***	*****	4	4% 18-25 YRS
READMISSIONS:	6	92	83.6 % MALE			45	41% CAUCASIAN	48	44% 26-40 YRS
TERMINATIONS	81	18	16.4 % FEMALE	102	97% ALCOHOL	63	57% AK NATIVE	42	37% 41-60 YRS
ACTIVE END OF PERIOD	30			7	6% LEGAL INVOLV.	2	2% ALL OTHER	16	15% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	% STAFF HOURS SPENT IN "200" SERIES	% STAFF HOURS SPENT IN "300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	21,472	33*	1,332	0.0%	1.8%	.4%	93.4%	6.2%
040	INTERMEDIATE CARE	12,042	90	13	83.0%	98.7%	98.4%	1.3%	.3%
011	PAID WORK THERAPY	4,367	N/A	N/A	N/A	N/A	0.0%	100.0%	0.0%
	TOTAL	37,881	112	1,345			OVERALL: 31.5%	64.9%	3.6%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-130,
300-303, 307,
326-328, 406.

PROGRAM NAME: PHILLIPS ALCOHOLISM TREATMENT CENTER

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

 * CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD: 694	NO.	PERCENT	NO.	%	NO.	%	NO.	%	<= 17 YRS
NEW ADMISSIONS:	150	*****	*****	*****	*****	*****	*****	284	28%
READMISSIONS:	182	814	79.5 % MALE	*****	*****	20	2% CAUCASIAN	432	42%
TERMINATIONS	871	210	20.5 % FEMALE	1005	98% ALCOHOL	994	97% AK NATIVE	227	22%
ACTIVE END OF PERIOD	155			113	11% LEGAL INVOLV.	7	1% ALL OTHER	46	5%

 RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	9,085	N/A	330	N/A %	.3%	0.0%	97.1%	2.9%	
021	DETOX (TERMINATED)	3,592	394	23	CLSD%	69.3%	69.3%	30.3%	.4%	
022	COMMUNITY SERVICE PATROL	961	N/A	1,171	N/A %	0.0%	0.0%	1.0%	99.0%	
040	INTERMEDIATE CARE	7,760	111	659	93.7%	53.5%	51.1%	34.2%	14.7%	
050	OUTPATIENT CARE	3,573	86	684	N/A %	32.4%	21.5%	56.6%	21.9%	
070	ALCOHOL SAFETY ACTION PROGRAM	2,055	7	2,304	N/A %	2.6%	.1%	83.6%	16.3%	
100	CONSULTATION & EDUCATION	1,601	N/A	72	N/A %	0.0%	0.0%	93.2%	6.8%	
	TOTAL	28,627	830	5,243			OVERALL:	25.2%	62.2%	12.6%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
 CODES 101-180,
 300-303, 307,
 326-328, 406.

PROGRAM NAME: PETERSBURG COUNCIL ON ALCOHOLISM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: 39	NO.	PERCENT	NO.	%	NO.	%
NEW ADMISSIONS: 23	51	75.0 % MALE	41	60% CAUCASIAN	23	33% 26-40 YRS
READMISSIONS: 7	17	25.0 % FEMALE	21	31% AK NATIVE	21	30% 41-60 YRS
TERMINATIONS: 23	65	96% ALCOHOL	6	9% ALL OTHER	9	12% >= 61 YRS
ACTIVE END OF PERIOD: 46	51	75% LEGAL INVOLV.				

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
010	MANAGEMENT & SUPPORT SERVICES	987	N/A	3,997	--	0.0%	"100" SERIES
050	OUTPATIENT	3,699	65	38,782	--	40.5%	"200" SERIES
	TOTAL	4,686	65	42,779			"300" SERIES
			(UNDUPLICATED)				

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

OVERALL: 21.2% 57.7% 21.1%

PROGRAM NAME: PETERSBURG YOUTH PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
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CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: --- NO. PERCENT    NO. %    NO. %    --- --% <= 17 YRS
NEW ADMISSIONS: --- **** *****    **** *****    **** *****    --- --% 18-25 YRS
READMISSIONS: --- ---- --% MALE    PRIMARY PROB.    --- --% CAUCASIAN    --- --% 26-40 YRS
TERMINATIONS --- ---- --% FEMALE    --% ALCOHOL    --- --% AK NATIVE    --- --% 41-60 YRS
ACTIVE END OF PERIOD --- ---- --% LEGAL INVOLV.    --- --% ALL OTHER    --- --% >= 61 YRS

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*****
RESOURCE UTILIZATION DATA
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COMP. NO.    COMPONENT    TOTAL STAFF HRS    NUMBER ADMITTED CLIENTS SERVED    LEVEL OF ACTIVITY (# PEOPLE)    % BED UTILIZATION    % CLIENT PRE/POST (1)    % STAFF HOURS SPENT IN "100" SERIES    "200" SERIES    "300"/"400" SERIES
090    YOUTH ALTERNATIVES    6,179    N/A    11,937    --    --    --    48.2%    51.8%
TOTAL    6,179    N/A    11,937    OVERALL:    N/A    48.2%    51.8%

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COMMENTS:

CODE 304 (ALTERNATIVE ACTIVITIES) WAS
RECORDED 15% OF THE TIME FOR 416 EVENTS AND 4,123
PARTICIPANTS.

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: RURAL CAP ALCOHOLISM/DRUG ABUSE PREVENTION

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

M CLIENT DATA M

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	AGE
ACTIVE BEG. OF PERIOD: ---	NO. PERCENT	NO. %	NO. %	---
NEW ADMISSIONS: ---	****	****	****	---
READMISSIONS: ---	----	----	----	---
TERMINATIONS: ---	----	----	----	---
ACTIVE END OF PERIOD: ---	----	----	----	---

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST (1)	% STAFF HOURS SPENT IN
100	CONSULTATION & EDUCATION	4,209	N/A	10,564	--	--	75.9%
TOTAL		4,209	N/A	10,564	OVERALL: N/A 75.9%		

COMMENTS:

82 OUTREACH, COMMUNITY DEVELOPMENT, EDUCATION PRESENTATIONS RECORDED WITH 7,650 PARTICIPANTS.

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: SALVATION ARMY COMPREHENSIVE ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

***** CLIENT DATA *****

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD: 422	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS: 739	739	74.8 % MALE	725	98%	1277	54%	450	19%
READMISSIONS: 1219	1219	25.2 % FEMALE	2327	98%	54% CAUCASIAN	1222	51%	13-25 YRS
TERMINATIONS 2131	600	30% LEGAL INVOLV.	150	6%	40% AK NATIVE	613	26%	26-40 YRS
ACTIVE END OF PERIOD 249	249				6% ALL OTHER	52	2%	41-60 YRS
								>= 61 YRS

***** RESOURCE UTILIZATION DATA *****

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
							"100" "200" "300" / SERIES SERIES SERIES
010	MANAGEMENT & SUPPORT SERVICES	43,466	N/A	1,424	N/A	.9%	N/A% 94.6% 5.4%
021	DETOXIFICATION	35,738	860	13,129	78.9%	84.4%	63.1% 13.1% 23.8%
022	COMMUNITY SERVICE PATROL	17,412	N/A	10,094	N/A	88.0%	0.0% 10.8% 89.2%
041	INTERMEDIATE CARE UNIT	25,310	345	2,048	93.4%	68.6%	65.2% 29.7% 5.1%
042	TRANSITIONAL CARE UNIT	1,963	80	294	83.6%	57.6%	48.0% 42.3% 9.7%
043	REFLECTIONS	12,987	207	1,289	70.7%	70.7%	63.7% 27.2% 9.1%
044	EXTENDED CARE UNIT	8,713	50	64	61.6%	77.1%	76.7% 20.8% 2.5%
051	OUTPATIENT/AFTERCARE	14,534	633	4,892	N/A	46.4%	36.3% 49.8% 13.9%
052	OUTPATIENT/CORRECTIONS (CLOSED)	25	N/A	11	N/A	16.3%	6.1% 83.7% 10.2%
053	OUTPATIENT/DAY TREATMENT	623	105	20	N/A	58.9%	55.8% 32.1% 12.1%
	TOTAL	160,771	1,615	33,265			OVERALL: 37.7% 42.8% 19.5%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: SEARHC SUBSTANCE ABUSE PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: 54	NO. PERCENT	NO. %	NO. %	6	5%	<= 17 YRS
NEW ADMISSIONS: 56	****	****	****	45	39%	18-25 YRS
READMISSIONS: 23	78 59.5 % MALE	PRIMARY PROB.	21 17% CAUCASIAN	40	35%	26-40 YRS
TERMINATIONS 90	53 40.5 % FEMALE	ALCOHOL	98 77% AK NATIVE	18	16%	41-60 YRS
ACTIVE END OF PERIOD 43		39 30% LEGAL INVOLV.	8 6% ALL OTHER	6	5%	>= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
000	COMMUNITY PROGRAM	9,296	117	4,170	--	19.1%	12.5%	53.9%	33.6%	
	TOTAL	9,296	117	4,170			OVERALL: 12.5%	53.9%	33.6%	

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: SEWARD LIFE ACTION COUNCIL

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	43	NO.	PERCENT	NO.	%	NO.	%	2 1% <= 17 YRS
NEW ADMISSIONS:	106	****	*****	****	*****	****	*****	73 39% 18-25 YRS
READMISSIONS:	38	139	74.7 % MALE		PRIMARY PROB.	127	68% CAUCASIAN	79 42% 26-40 YRS
TERMINATIONS	148	47	25.3 % FEMALE	*156	84% ALCOHOL	52	28% AK NATIVE	29 16% 41-60 YRS
ACTIVE END OF PERIOD	39			115	62% LEGAL INVOLV.	7	4% ALL OTHER	3 2% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	6,232	N/A	1,068	--	.3%	.1%	89.6%	10.3%	
050	OUTPATIENT	3,318	168	2,374	--	61.3%	33.2%	23.2%	43.6%	
	TOTAL	9,550	168	3,442			OVERALL: 11.6%	66.5%	21.9%	

COMMENTS:

*'PRIMARY PROBLEM' NOT PROVIDED ON 12% OF CLIENT ADMISSION FORMS. WE ESTIMATE ACTUAL "PRIMARY PROBLEM ALCOHOL" TO BE OVER 95%

(1) INCLUDES ACTIVITY CODES 101-180, 300-303, 307, 326-328, 406.

PROGRAM NAME: SITKA COUNCIL ON ALCOHOLISM AND OTHER DRUG ABUSE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	77	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	206	****	*****	****	*****	****	*****	152	39%
READMISSIONS:	110	302	77.2 % MALE		PRIMARY PROB.	93	24% CAUCASIAN	157	40% 18-25 YRS
TERMINATIONS	328	89	22.8 % FEMALE	340	97% ALCOHOL	285	72% AK NATIVE	63	16% 26-40 YRS
ACTIVE END OF PERIOD	65			190	49% LEGAL INVOLV.	14	4% ALL OTHER	8	2% 41-60 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	7,957	4*	985	N/A %	.1%	.1%	96.0%	3.9%	
030	ALCOHOLISM THERAPY SERVICES	16,577	171	2,279	73.0%	52.7%	47.5%	40.2%	12.3%	
040	AURORA'S WATCH	5,722	87	451	64.7%	31.0%	29.1%	65.5%	5.4%	
050	OUTPATIENT REFERRAL UNIT	4,870	127	1,123	N/A %	29.0%	20.1%	57.8%	22.1%	
070	SITKA COURT SERVICES	3,027	N/A	271	N/A %	8.3%	0.0%	87.1%	12.9%	
101	COMMUNITY EDUCATION & PREV.	3,825	N/A	2,108	N/A %	0.0%	0.0%	72.2%	27.3%	
900	REGIONAL TRAINING	3,541	N/A	683	N/A %	0.0%	0.0%	68.9%	31.1%	
	TOTAL	45,519	326	7,900			OVERALL:	23.1%	63.1%	13.8%

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: SOUTH KATCHEMAK INC. CAP

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
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CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: 9    NO.    PERCENT    NO.    %    NO.    %    11    13% <= 17 YRS
NEW ADMISSIONS:    75    *****    *****    *****    25    29% 18-25 YRS
READMISSIONS:      2    55    64.7 % MALE    PRIMARY PROB.    17    20% CAUCASIAN    32    38% 26-40 YRS
TERMINATIONS       49    30    35.3 % FEMALE    ALCOHOL    66    78% AK NATIVE    15    18% 41-60 YRS
ACTIVE END OF PERIOD 37    30    35% LEGAL INVOLV.    2    2% ALL OTHER    2    2% >= 61 YRS
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*****
RESOURCE UTILIZATION DATA
*****
COMP. NO.    COMPONENT    TOTAL STAFF HRS    NUMBER ADMITTED OF ACTIVITY (# PEOPLE)    LEVEL    %    % HRS    /-    % STAFF HOURS SPENT IN    "100"    "200"    "300"/
*****    *****    *****    *****    *****    *****    *****    *****    /-    *****    *****    *****
000    COMMUNITY PROGRAM    5,623    70    3,504    --    15.7%    13.8%    55.9%    30.3%
TOTAL    5,623    70    3,504    (UNDUPLICATED)
OVERALL:    13.8%    55.9%    30.3%
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COMMENTS:

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(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: SITKA TEEN CLUB

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 10: 2/29/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: ---	NO.	PERCENT	NO.	%	---	--% <= 17 YRS
NEW ADMISSIONS: ---	----	-----	----	-----	---	--% 18-25 YRS
READMISSIONS: ---	----	-----	----	-----	---	--% 26-40 YRS
TERMINATIONS ---	----	-----	----	-----	---	--% 41-60 YRS
ACTIVE END OF PERIOD ---	----	-----	----	-----	---	--% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN "100" SERIES	"200" SERIES	"300"/"400" SERIES
090	YOUTH ALTERNATIVES PREVENTION	4,741	--	6,085	--	--	--%	76.5%	23.5%
092	TV PRODUCTION	24	--	15	--	--	--%	0.0%	100.0%
093	NATURAL HELPERS	285	--	313	--	--	--%	0.0%	100.0%
094	HOSPITAL VOLUNTEERS	710	--	46	--	--	--%	0.0%	100.0%
095	WORD PROCESSOR TRAINING	196	--	365	--	--	--%	0.0%	100.0%
096	YOUTH EMPLOYMENT	5,133	--	487	--	--	--%	0.0%	100.0%
097	PARENTING CLASS	28	--	59	--	--	--%	0.0%	100.0%
098	STUDENT OPTIONS	99	--	196	--	--	--%	0.0%	100.0%

TOTAL	11,216	N/A	7,566	OVERALL:	N/A	32.3%	67.7%
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COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

***** CLIENT DATA *****										
CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		NO.	%	AGE
ACTIVE BEG. OF PERIOD: ---	NO.	PERCENT	NO.	%	NO.	%	NO.	%	---	--% <= 17 YRS
NEW ADMISSIONS: ---	----	-----	----	-----	----	-----	----	-----	---	--% 18-25 YRS
READMISSIONS: ---	----	--% MALE			PRIMARY PROB.		--% CAUCASIAN		---	--% 26-40 YRS
TERMINATIONS ---	----	--% FEMALE			ALCOHOL		--% AK NATIVE		---	--% 41-60 YRS
ACTIVE END OF PERIOD ---	----				--% LEGAL INVOLV.		--% ALL OTHER		---	--% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
000	COMMUNITY PROGRAM	2,323	N/A	64	--	--	--	--	30.6%	69.4%
TOTAL		2,323	N/A	64	OVERALL:		--	30.6%	69.4%	
COMMENTS:			(UNDUPLICATED)							

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: UPPER TANANA ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE
ACTIVE BEG. OF PERIOD: 25	NO.	PERCENT	NO.	%	NO.	%
NEW ADMISSIONS: 43	****	*****	****	*****	24	33% <= 17 YRS
READMISSIONS: 5	56	78.9 % MALE	21	30% CAUCASIAN	29	40% 18-25 YRS
TERMINATIONS 50	15	21.1 % FEMALE	47	66% AK NATIVE	14	20% 26-40 YRS
ACTIVE END OF PERIOD 23			3	4% ALL OTHER	3	4% >= 61 YRS
		67 94% ALCOHOL				
		59 83% LEGAL INVOLV.				

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
000	COMMUNITY PROGRAM	11,816	53	2,166	--	14.7%	"100" SERIES 3.4%
		11,816	53	2,166			"200" SERIES 43.8%
							"300"/"400" SERIES 52.8%
							OVERALL: 3.4% 43.8% 52.8%

COMMENTS:

TOTAL

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: UPPER YUKON BEHAVIORAL HEALTH SERVICE

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

 * CLIENT DATA *

CLIENT ACTIVITY		SEX		PROBLEM/LEGAL		RACE		AGE	
ACTIVE BEG. OF PERIOD:	23	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	13	***	*****	***	*****	***	*****	7	11% <= 17 YRS
READMISSIONS:	28	51	83.6 % MALE			0	0% CAUCASIAN	36	57% 18-25 YRS
TERMINATIONS	56	10	16.4 % FEMALE	61	97% ALCOHOL	63	100% AK NATIVE	17	27% 26-40 YRS
ACTIVE END OF PERIOD	8			13	21% LEGAL INVOLV.	0	0% ALL OTHER	1	2% >= 61 YRS

 RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN
							"100" "200" "300" / SERIES SERIES SERIES
000	COMMUNITY PROGRAM	2,832	40	155	--	17.2%	3.8% 52.3% 43.9%
TOTAL		2,832	40	155	OVERALL:		3.8% 52.3% 43.9%

 COMMENTS: (UNDUPLICATED)

(1) INCLUDES ACTIVITY
 CODES 101-180,
 300-303, 307,
 326-328, 406.

PROGRAM NAME: VALDEZ COUNSELING CENTER

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83

TO: 6/30/84

* CLIENT DATA *

CLIENT ACTIVITY	SEX	PROBLEM/LEGAL	RACE	NO.	%	AGE	
ACTIVE BEG. OF PERIOD: 41	NO.	PERCENT	NO.	%	NO.	%	
NEW ADMISSIONS: 69	***	*****	***	*****	35	29% <= 17 YRS	
READMISSIONS: 8	93	79.5 % MALE	111	95% CAUCASIAN	51	44% 18-25 YRS	
TERMINATIONS: 66	24	20.5 % FEMALE	2	2% AK NATIVE	27	23% 26-40 YRS	
ACTIVE END OF PERIOD: 52		98	84% LEGAL INVOLV.	4	3% ALL OTHER	2	2% >= 61 YRS

RESOURCE UTILIZATION DATA

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
010	MANAGEMENT & SUPPORT SERVICES	1,357	N/A	154	--	--	0.0%	98.1%	1.9%	
050	OUTPATIENT	1,701	109	3,527	--	53.3%	45.5%	34.5%	20.0%	
070	OUTREACH/ASAP	95	N/A	19	--	32.1%	0.0%	67.9%	32.1%	
	TOTAL	3,153	109	3,700			OVERALL: 24.5%	62.9%	12.6%	

COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

PROGRAM NAME: WRANGELL COUNCIL ON ALCOHOLISM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

***** CLIENT DATA *****

CLIENT ACTIVITY		SEX	PROBLEM/LEGAL		RACE		AGE		
ACTIVE BEG. OF PERIOD:	120	NO.	PERCENT	NO.	%	NO.	%	NO.	%
NEW ADMISSIONS:	84	131	57.2 % MALE	221	97% ALCOHOL	124	54% CAUCASIAN	70	31% 26-40 YRS
READMISSIONS:	26	98	42.8 % FEMALE	100	44% LEGAL INVOLV.	95	42% AK NATIVE	32	14% 41-60 YRS
TERMINATIONS	132					10	4% ALL OTHER	4	2% >= 61 YRS
ACTIVE END OF PERIOD	98								

***** RESOURCE UTILIZATION DATA *****

COMP. NO.	COMPONENT NAME	TOTAL STAFF HRS	NUMBER ADMITTED OF CLIENTS SERVED	LEVEL OF ACTIVITY (# PEOPLE)	% BED UTILIZATION	% HRS CLIENT & PRE/POST CLIENT (1)	% STAFF HOURS SPENT IN	"100" SERIES	"200" SERIES	"300"/"400" SERIES
000	COMMUNITY PROGRAM	5,867	207	7,835	--	39.5%	37.8%	50.8%	11.4%	
	TOTAL	5,867	207	7,835			OVERALL: 37.8%	50.8%	11.4%	

COMMENTS:

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: YAKUTAI ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

* CLIENT DATA *										

CLIENT ACTIVITY										
ACTIVE DEG. OF PERIOD:		6	NO. PERCENT		NO. %		PROBLEM/LEGAL		RACE	
NEW ADMISSIONS:		1	NO. PERCENT		NO. %		PRIMARY PROB.		9% CAUCASIAN	
READMISSIONS:		5	NO. PERCENT		NO. %		ALCOHOL		9% 41-60 YRS	
TERMINATIONS:		9	NO. PERCENT		NO. %		LEGAL INVOLV.		1% ALL OTHER	
ACTIVE END OF PERIOD		3	NO. PERCENT		NO. %		LEGAL INVOLV.		1% ALL OTHER	

RESOURCE UTILIZATION DATA										

NUMBER LEVEL										
TOTAL		ADMITTED	OF	ACTIVITY	UTILI-	PRE/POST	SERIES	% STAFF HOURS SPENT IN		
STAFF		CLIENTS	ACTIVITY	ACTIVITY	CLIENT (1)	SERIES	"100"	"200"	"300"	"400"
HRS		SERVED	(# PEOPLE)	ACTIVITY	CLIENT (1)	SERIES	"100"	"200"	"300"	"400"
3,886		11	543	543	24.9%	7.4%	65.8%	26.8%	26.8%	26.8%
3,886		11	543	543	24.9%	7.4%	65.8%	26.8%	26.8%	26.8%

COMMENTS:										
TOTAL										
3,886										
11										
543										
543										
24.9%										
7.4%										
65.8%										
26.8%										
26.8%										
26.8%										

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303,307,
326-328, 406.

PROGRAM NAME: YUKON-KUSKOKWIM HEALTH CORPORATION ALCOHOLISM PROGRAM

PROGRAM SUMMARY DATA: COVERING PERIOD: FROM: 7/1/83 TO: 6/30/84

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*****
* CLIENT DATA *
*****
CLIENT ACTIVITY    SEX    PROBLEM/LEGAL    RACE    NO.    %    AGE
ACTIVE BEG. OF PERIOD: 52    NO.    PERCENT    NO.    %    NO.    %    14    12%    <= 17 YRS
NEW ADMISSIONS:      53    *****    *****    *****    *****    36    30%    18-25 YRS
READMISSIONS:        17    98    80.9 % MALE    PRIMARY PROB.    1    1%    CAUCASIAN    55    45%    26-40 YRS
TERMINATIONS         82    23    19.1 % FEMALE    ALCOHOL    120    99%    AK NATIVE    16    13%    41-60 YRS
ACTIVE END OF PERIOD  40    79    65%    LEGAL INVOLV.    0    0%    ALL OTHER    0    0%    >= 61 YRS
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*****
* RESOURCE UTILIZATION DATA *
*****
COMP. NO.    COMPONENT NAME    TOTAL STAFF HRS    NUMBER ADMITTED CLIENTS SERVED    LEVEL OF ACTIVITY (# PEOPLE)    % BED UTILIZATION    % CLIENT PRE/POST (1)    % STAFF HOURS SPENT IN "100" SERIES    "200" SERIES    "300"/"400" SERIES
*****
000    REGIONAL ALCOHOL/DRUG ABUSE    23,476    88    27,192    --    14.1%    4.3%    49.6%    46.1%
900    SOUTHWEST REGIONAL TRAINING    4,108    N/A    2 137    --    0.0%    0.0%    77.0%    23.0%
*****
TOTAL    27,584    88    29,329    OVERALL:    3.7%    53.6%    42.7%

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COMMENTS:

(UNDUPLICATED)

(1) INCLUDES ACTIVITY
CODES 101-180,
300-303, 307,
326-328, 406.

APPENDIX - I

DIRECTORY OF STATE APPROVED PROGRAMS 1984

DRAFT

DRAFT

ALASKA

DIRECTORY OF STATE APPROVED ALCOHOLISM AND DRUG ABUSE SERVICES

AUGUST 1984

DRAFT