

SCOMM

#50:8

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

① Create file  
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to track

POUCH Y - STATE CAPITOL  
JUNEAU ALASKA 99811  
907 465 3800

MEMORANDUM

TO : THE HONORABLE JOHN L. SUND  
HOUSE LOANS

FROM : PAMELA A. <sup>ms</sup>STOOPS, MANAGER  
ADMINISTRATIVE SERVICES

DATE : JULY 19, 1985

SUBJECT: FY 86 INTERIM COMMITTEE BUDGET

Speaker Grussendorf has authorized an interim committee budget for FY 86 to the House Loans committee in the amount of \$50,960.00. A \$25,000.00 allocation was also allotted to your committee for a professional services contract but will not be reflected in your FY 86 monthly budget reports.

71000	Personal Services	\$42,860.00
72000	Travel	5,000.00
73000	Contractual	2,800.00
74000	Supplies	300.00
75000	Equipment	0.00
		<u>\$50,960.00</u>

Our accounting office has assigned your committee the account code 31-92-2-618. All expenditures of the committee should be forwarded to this office in the form of an invoice or receipt, with an authorized signature, and the account code written clearly on the face of the invoice.

The account chairs are authorized to sign any committee expenses, along with any individuals designated by the chair. Our records indicate that you are the authorized signer of this account. If this is not correct, please submit in writing the names of individuals whom you wish to authorize.

Please remember all travel requests must be approved by the Speaker's Office. No equipment purchases are authorized without prior written approval from the Speaker's Office.

It is the responsibility of the committee to work within the allocated budget. Monthly reports will be issued showing the current status of

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Re: FY 86 Interim Committee Budget

the account. Please review these closely. If you have any questions, please give me a call at 465-3850.

The unexpended funds for the House Loans committee as of January 11, 1986, will be unavailable during session for expenditures. Interim committees do not operate during session. Bills will not be paid for any expenditures dated after January 10, 1986. The balance of your FY 85 committee funds will be available after session adjourns in May of 1986 to pay for your staff and committee expenses through June 30, 1986. No additional funds will be available to your committee until July 1, 1986.

APPROPRIATION BALANCE SUMMARY - RECEIPTS TO DATE FPN:0001099 FPN:000325 11/28/85  
 BY LOCATION CODE EXPENDITURES BY ACCOUNT  
 21422414-76 HOUSE SP COMM DOGS  
 006:1986

ENTITY NUMBER - DESCRIPTION	FY - FTE	FY - ACTUAL	ENCUMBR	UNAPPORTIONED
5** 00000 TOTAL EXPENDITURES	54,767	25,791	0	28,976
5** 70100 GROUP CONTRA-COT SER	47,247	21,749	0	25,498
5** 71000 PERSONAL SERVICES	28,047	14,962	0	13,085
5** 70500 GROUP CONTRA-COT SER	8,100	4,030	0	4,070
5** 72000 TRAVEL	5,000	2,732	0	2,268
5** 73000 OTHER SVCS & CHRG	4,500	1,127	0	3,373
5** 74000 SUPPLIES	0	0	0	0

FOR THE SECTION ENTIRELY UNAPPORTIONED YEAR \_\_\_\_\_ (FTE) \_\_\_\_\_  
 BY \_\_\_\_\_ (FTE) \_\_\_\_\_