

SCOMM

#50:15

Alaska State Legislature

House of Representatives

Committee on Loans



POUCH V
JUNEAU, ALASKA 99811

PHONE
(907) 465-4919
(907) 465-4920

AGENDA

TUESDAY, 2/12/85, 3:30 p.m.
Room 124 (House Judiciary)

- * HB 51 "An Act requiring banks to pay interest on money in reserve accounts held in connection with mortgage loans."
- * HB 59 "An Act making a special appropriation to the Department of Natural Resources, division of parks, for the youth hostel loan fund; and providing for an effective date."
- * HB 61 "An Act relating to loans for youth hostels"

For more information, contact John Hartle, room 411, 465-4919.

* Indicates first public hearing

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

POUCH M
JUNEAU, ALASKA 99811
PHONE: 907-485-2400

February 12, 1985

The Honorable John Sund
Chairman
House Loans, Special Committee
Pouch V
Juneau, AK 99811

Dear Representative Sund:

The Department of Natural Resources supports the concept of offering loans for youth hostel development, as described in Section 1 of House Bill 61. The addition of loans to the current grant program administered by the Division of Parks and Outdoor Recreation would allow for repayment of funds to the state, increase the flexibility of the program, and continue the development of hostels in Alaska.

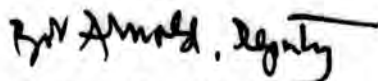
The youth hostel program in Alaska is a largely volunteer program that receives minimal funding and staff support from the department. Hostels are established by local groups to foster opportunities for inexpensive educational travel and recreation. They provide safe and inexpensive overnight accommodations that are supervised by houseparents.

The department is unable to support the loan terms and conditions described in Section 2 of this bill because of the current fiscal forecast for declining state revenues. Loan terms and conditions should be compatible with those of other state loan funds, and should provide for equitable payments of loan interest to the state.

The department is also unable to support the appropriation to the youth hostel loan fund authorized by House Bill 59.

If we may provide additional information about the youth hostel program or our comments on these bills, please let me know.

Sincerely,


F Esther C. Wunnicke
Commissioner

cc: Neil Johannsen
House Bill 61 File

STATE OF ALASKA 1985 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: HB 61
Title: Loans for Youth Hostels

FISCAL DETAIL

Agency Affected: Division of Parks & Out. Rec
Program Category Affected: NRMC

Sponsor: M.M. Miller
Requestor: Housw Special Comm. Loans
Date of Request: 2/12/85

BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

Prepared By: Carol J. Wilson Phone: 465-2400
Division: Commissioners Office Date: 2/12/85

Approved by Commissioner: *Ann D. Jensen* Date: _____
Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

7/1/84



Alaska Council American Youth Hostels Inc.

Member of
International Youth Hostel
Federation

A non-profit association
organized as a community service
to provide year round opportunities for
outdoor recreation and inexpensive
educational travel through hosting.

P.O. BOX 4-1461, ANCHORAGE, ALASKA 99509 • 32ND AND MINNESOTA DRIVE (907) 265-4624 (info:)

MINUTES OF THE ANNUAL MEETING

ALASKA COUNCIL, AMERICAN YOUTH HOSTELS

OCTOBER 19 - 21, 1984
Homer, Alaska

The meeting was called to order by President Brian Bennett at 8:20 a.m. on October 20, 1984. Board members present included Pat McGee (Anchorage), Robert Butts (Juneau), Ray Girves (Soldotna), Denton Pearson (Sitka), Dave Thomson (Juneau), Sandra Ensley (Ketchikan), Walt Morgan (Alyeska), Amythe Strobell (Fairbanks), Margaret Synan (Anchorage), Wayne Stout (Tok), and John Shaffer (Anchorage). Other participants included Michael Lee and Shirley Howe of Alaska State Parks and Outdoor Recreation, Barbara Shaffer (Accountant), Michelle McDowell (Tok Alternate) and guests Mary Dillion, Michael Zens and Bill Sullivan.

It was **MOVED** and **SECONDED** that the minutes of the previous two meetings be approved. The motion **PASSED**.

A discussion was then held on the agenda and meeting format. Several additions were made and the agenda was **MOVED**, **SECONDED** and **PASSED**.

A Nominating Committee was then appointed that was charged with preparing a slate of new officers. Walt was selected as Chairperson. Other members included Denton, Margaret, and Sandra.

PRESIDENT'S REPORT

Brian noted that the Council's Charter from the National Council was approved in February 1984 and will be valid through December 1986. He also pointed out the benefits of the National Extended Trips Program. A general discussion of a number of items then followed, including the upcoming National Meeting in Seattle, a need to organize a grass roots movement to increase membership, a need to revise the operations manual, the possibility of using the Learn Alaska Network for teleconferences, the grant application to the Alaska Seafood Marketing Institute for seafood at the National Meeting, what a fine job had been done with the two Hostel Posters, and a request to the Council from National to be paid \$1000 to fund a Field Representative.

VICE-PRESIDENT'S REPORT

Pat discussed the problems she had encountered in getting the Newsletters out over the previous year, her travels to the Aleutian Chain, her efforts to get the President of AYH on the Anchorage Chamber of Commerce's agenda, and her many discussions with people asking questions about AYH.

TREASURER'S REPORT

A summary was presented of the expenses, revenues, and assets of the Council for Fiscal Year 1984. They were:

Net Income	\$ 16,337.09
Expenses	4,791.95
Total Assets	33,122.94

The Council's Balance Sheet and Statement of Income and Expenses for 1984 is attached.

The balance in the State Park account is approximately \$17,000.

CORRESPONDING SECRETARY'S REPORT

Ray read a letter from Cliff Mettler explaining why he was not able to attend the meeting and a letter from Gene Rehfield announcing his resignation from the Board because of other commitments and the apparent lack of activity of the Council over the last year. Ray also stated that there was a need for a brochure or other type of information packet that would explain what activities and sights are available near the Hostels.

RECORDING SECRETARY'S REPORT

Bob reported that he had faithfully done the minutes and has been active in the Juneau Committee's efforts to develop a year-round Hostel.

BUSINESS ITEMS

A. NEWSLETTERS

A brief discussion was held on why the newsletters were not produced the previous year and what steps were necessary to ensure that they would be completed next year. Deadlines for the submission of articles and press dates were agreed to, which are:

<u>Submission Date</u>	<u>Press Dates</u>
Nov. 15	Nov. 30
Feb. 1	Feb. 15
May 1	May 15
Sep. 1	Sep. 15

B. STAFF PERSON

A lengthy discussion was held regarding the advantages of hiring a staff person, how he or she would be funded, and what the person would do. It was decided that the topic should be referred to the Organizational Committee.

C. NATIONAL MEETING

The meeting was discussed and Barbara handed out an agenda. It was MOVED, SECONDED, and PASSED to have the representatives attending the meeting select Alaska's delegate. Final decisions on who should go would be determined after the election of new officers, however, it was MOVED, SECONDED and PASSED to have the Council pay Amythe's registration since she will be in the Seattle area.

D. PASS SALES

Barbara passed out a summary of pass sales during Fiscal Year 84 and a brief discussion on Pass Sales ensued. The information is attached.

E. BOARD MEETINGS

A lengthy discussion was then held concerning when Board Meetings should be held during the coming year. After considerable chaos, it was MOVED, SECONDED and PASSED that there will be four board meeting teleconferences, which will occur on January 15, May 14, July 9, and September 10. The motion was then amended to have the teleconference on January 15 be for Executive Committee members only. See the attached calendar.

The meeting was then recessed for LUNCH.

The group reconvened after lunch and the meeting continued.

F. EXTENDED TRIPS

The Extended Trips Program, which is sponsored by National, was discussed and it was generally agreed that it would be a good idea for the Council to sponsor one this year. However, staffing was seen as a problem. The issue was referred to committee for further analyses.

G. GRANTS TO HOSTELS

The Council's grant program was then discussed and the fact that few grants have been made recently. It was MOVED, SECONDED, and PASSED that the Fund Raising Committee explore the idea of making large grants (greater than

\$2000) to Hostels in Juneau, Anchorage and Fairbanks. A discussion of the \$2000 and \$400 grants was referred to the Finance Committee.

H. PROMOTIONS

Denny suggested that a central reservation system be made available for use throughout the State. A general discussion of reservations then ensued and it was MOVED and SECONDED to require all Hostels in the State to accept reservations. After a discussion of the motion, it was withdrawn from consideration. It was then MOVED, SECONDED, and PASSED to have Denny explore the potential of a statewide reservation system.

Ray then suggested that a event be held quarterly for all AYH members in Alaska. He also showed the group the Christmas card he is planning to send to Hostellers who had visited his Hostel and suggested that the Council also send out a Christmas Card with a membership renewal form. Both ideas were referred to the Promotion Committee.

Pat then suggested that the Council develop short (30 second or so) spots for television. No action was taken on the proposal.

Margaret then volunteered to update and improve the Council's brochure.

I. COMMENT CARDS

Brian received about 100 comment cards. The response to the Anchorage Hostel was "leaning toward the positive," Homer's was a bit better, Haines was good, and Soldotna was very good. Brian will ensure that comment cards are available at all the Hostels and will do what he can to ensure that they are used.

J. INTRODUCTORY PASSES

A discussion was then conducted on recent National initiatives concerning the use of Introductory Passes, which will likely be a hot topic at the National meeting. After a protracted debate on the subject, it was MOVED, SECONDED, and PASSED that all the Hostels in Alaska charge \$3.00 per night for the pass and that after three nights the person will be required to purchase a regular membership.

K. RESOLUTIONS AT THE NATIONAL MEETING

It was MOVED and SECONDED that the Alaska go on record in supporting a move to have National increase the duration of the Charters that it provides to State Councils from the current two years to ten years, or thereabouts. If it was found that standards were not being met or fees not being paid, then the Charter could be revoked. The motion was PASSED.

It was then MOVED and SECONDED that the name of the organization be changed from American Youth Hostels, Inc. to American Hosteling Association. The motion was then AMENDED to have the name be American International Hostels,

Inc. After further debate, the amended motion was PASSED with the caveat that the resolution would be introduced only if no one else introduced a similar motion.

A motion was then MOVED and SECONDED that the Alaska Council go on record as being opposed to changes that are currently being discussed in the relationship between National and Hostels. The motion was then amended to have the delegates explore the issue and report back to the Council. The amended motion was then PASSED.

Amythe proposed that the Alaska Council request funds for Hostel Development in Alaska. It was decided to have Margaret explore the process for applying for the funds.

It was then MOVED, SECONDED and apparently PASSED (my notes are not clear) that National be mandated to work with Federal outdoor recreational agencies in the development of Cooperative Agreements regarding the development of Hostels.

L. GRANTWRITING

Brian reported that the Seafood Grant from the Alaska Seafood Marketing Institute had not been approved, but pointed out that there is money out there for people who put together well supported grant proposals.

K. TELECONFERENCES

There was a general discussion of the use of teleconferences for Board meetings and the desire of non-Board members to participate. It was then MOVED, SECONDED and PASSED to allow other interested parties to participate in the teleconferences.

M. TO INCORPORATE OR NOT TO INCORPORATE, THAT WAS THE QUESTION

The pros and cons of Hostel Committees incorporating was discussed, including the various ways it could be done. Many questions arose, but after a lengthy discussion, it was decided that the subject was best dealt with elsewhere.

N. BOB TARBUSKOVICH'S PAYMENT

Barbara noted that she had checked her records and found the canceled check for the National Meeting that Bob had attended. Barbara has sent Bob a letter regarding the matter.

O. BUDGET

Ideas for the budget were brought-up and referred to the Finance Committee for its consideration.

The meeting was then recessed for the evening to allow the Committees to meet.

The meeting was called back to order at 8:40 a.m., October 21, at the Kopper Kettle after the participants had gorged themselves on eggs, hash browns, pancakes and bacon. Local reports were first on the agenda.

LOCAL REPORTS

A. Fairbanks

Amythe reported that it was a good summer and that they made a little money. A location for next summer remains uncertain.

B. Sitka

The visitor count was down (about 435), although overall "it was a great, successful summer," according to Denny. There were, however, several problems with houseparents.

C. Homer

Brian reported that he was hopeful that the Homer Committee would get back together. Rent payments remain troublesome. The Hostel had about 650 visitors and will likely close January through March. He also told the group of the very successful "Fun runs" that the Hostel had sponsored.

D. Alyeska Guest House

Walt plans to open in November with six beds, a sauna, wood heat, and propane lights. Water and sewer are on their way. He advised the group to make sure that sleeping areas have adequate ventilation as a room can get mighty rank when you have it full of smelly, sleeping men. No comments were made about smelly women. Cost will be \$5.00 night.

E. Juneau

Dave Thomson reported on Juneau's efforts to get a year-round Hostel built in Cope Park and that the summer had gone quite well except for a houseparent who was taken quite ill and had to head south earlier than expected.

F. Soldotna International Youth Hostel

Ray reported that he had used the grant money received from the Council to build new sleeping quarters that will house 24 people. Overall, things are going well.

G. Ketchikan

Sandra reported that they had about 900 people and "the most wonderful houseparents." The Hostel has moved to the basement of the church, which took lots of work, but turned out to be a great improvement. Some cooking was also available and the houseparents were paid \$100 a month.

H. Nome

Barbara gave a quick summary of past history of the Hostel in Nome.

I. Anchorage

Margaret reported that the season started earlier this year (April) and that they had more Americans than in previous years (1800 out of 2200). They also raised their rates (\$10.75 without a Pass) and have new houseparents and a new business manager. The Hostel has been painted, a storage area is now available, and a load of new plants have been installed. They have also been active with slide shows, movies, and weekend excursions.

J. Haines

According to Brian, the number of Hostellers staying at the Haines Hostel is climbing and that comments have been good. Unfortunately, funds are tight.

K. Susitna

Mike Lee reported that they now have several cabins and a mobile trailer. The Hostel is located at Mile 101 and is "a growing concern."

COMMITTEE REPORTS were then begun.

A. Operations Committee

Two recommendations of the Committee were MOVED and PASSED:

1. That houseparents be given about 1/2 hour of air time after the teleconference in July; and
2. That an Operations Manual be sent to all local Committees for their review and comment.

B. Organization Committee

It was MOVED that a staff person be hired to assist the Council in its work. After some discussion, the motion was TABLED until the Budget discussion.

C. Nominating Committee

Walt presented the recommendations of the Nominating Committee for next year's officers, which were:

President	Brian Bennett
Vice-President	Pat McGee
Recording Secretary	Bob Butts
Corresponding Secretary	Dave Thomson
Treasurer	Denton Pearson

Ray Girves indicated that he was still interested in being the Recording Secretary and threw his hat into the ring. It was then MOVED and SECONDED that all the unopposed candidates be elected. The motion PASSED. An election was then held for Corresponding Secretary, which was won by Ray.

D. Pass Sales

Barbara provided some instruction on how to fill out the AYH Pass and general procedures for pass sales. The attached information was distributed.

E. Promotion Committee

The Committee:

1. recommended that the VP, new staff person, and Mike Lee be in charge of promotional efforts;
2. encouraged the use of posters, brochures, and public service spots;
3. suggested that the November Newsletter contain a Christmas card and a membership renewal form; and
4. agreed to put together a new brochure. Ray will explore the idea further.

F. Finance Committee

The committee MOVED that the T Shirts that are still around be written off as an advertising expense. The motion PASSED. It was also noted that promotional efforts in the future need to be treated in the same manner as pass sales.

The \$2000 grant to Homer was discussed. It had been included in the Parks grant when it was transferred to the Council, thus it was paid. It was MOVED and PASSED to correct the books.

It was then MOVED that Hostels be limited to one \$2000 grant with the exception of those that are in the highest priority category in the Council's Development Plan. After some discussion, the motion was PASSED.

The proposed budget was then MOVED and discussed. After several amendments were made, it was PASSED. The budget is attached.

Three \$2000 grant applications were then MOVED and discussed. They included:

- Juneau -- For design work on a new Hostel
- Sitka -- For showers
- Tok -- For showers

The motion was PASSED.

G. Development Committee

It was MOVED and PASSED that Juneau, Anchorage, and Fairbanks be given the highest priority for developing year-round Hostels and that the Development Plan be amended to reflect the this.

It was also agreed to send letters to all Legislative candidates to inform them of the Youth Hostel Program.

H. Fundraising Committee

It was reported that the fundraising committee discussed several options for obtaining large sums of money, including direct appropriations from the Legislature, a revolving loan program, bonding, and a matching grant program. The Committee will continue to explore these ideas.

I. Organization Committee

A motion was MOVED, SECONDED and PASSED to have Brian hire a staff person to work with the Council.

At 1:25 p.m. on Sunday, October 21, the Annual Meeting was officially ADJOURNED by President Brian Bennett.

Respectfully Submitted:

Robert Butts
Robert Butts
Recording Secretary

Jan 5, 1985
Date



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Balance Sheet September 30, 1984

Assets

Cash - Petty cash		150.00
Checking account		1,896.05
Savings account		26,428.37
Inventory		503.67
Accounts receivable		
Pass sales, received in October	1,006.00	
Homer grant, from State, FY83	2,000.00	
Fairbanks charter fee, FY83	10.00	
State grant, final amount	<u>1,128.85</u>	
		<u>4,144.85</u>
Total Assets		33,122.94

Liabilities and Fund Balance

Liabilities

Accounts payable

Pass sales, due to National	1,108.70
Pass sales overpayment	29.00
Fairbanks overpayment, FY83	<u>25.20</u>

1,162.90

Fund Balance

Beginning balance	20,533.25
Adjustments from FY83	(118.35)
Net income, FY84	<u>11,545.14</u>

Ending fund balance

31,960.04

Total liabilities and fund balance

33,122.94

Notes:

For the 1982 convention (FY83), \$1345.86 was receiving from National AYH against costs of \$1695.57.

The \$2000.00 reimbursement expected from the Division of Parks for the Homer grant was not received. This should be considered in the FY85 budget.

The small amount payable to and receivable from Fairbanks were settled in October, 1984. The original check in FY83 was lost.

Barbara M. Skoffler

Statement of Income and Expenses
FY 84

<u>INCOME</u>		Budget
Pass Sales		
Receipts - from agencies	13,149.00	
Council sales	<u>435.00</u>	
	13,584.00	
Paid to National AYH		
Paid with the reports	(9,275.20)	
Paid later for 'home' agency	<u>(1,223.70)</u>	
Net	3,085.10	
National credits received	<u>1,324.78</u>	
	4,409.88	4,500
Merchandise sold	-0-	
Trip fees, from National	12.70	
Interest	1,785.66	1,300
State grant	10,128.85	13,000
Other grants		<u>1,000</u>
Total income	<u>16,337.09</u>	19,800
 <u>EXPENSES</u>		
Administration		
Publicity		
Copies of 4 TV spots	60.00	
Video tape of slide show	420.00	
Posters for Southeastern	200.71	
Photos for album	<u>9.05</u>	
	689.76	500
Postage	211.44	150
Telephone	30.54	100
Office Supplies	56.50	50
Insurance		800
Professional fees	2,420.00	1,200
Regional dues		100
Charter fee	50.00	
Nonprofit Corporation fee	<u>6.00</u>	
	3,464.24	2,900
Travel and Mileage		
Mileage	140.76	100
Teleconference 7/23/84 83	175.00	500
Executive Committee meeting		600
Annual Board meeting		3,000
Regional and national meetings		
Paid	773.16	
Reimbursed by National AYH	<u>(557.16)</u>	
	214.00	750
	<u>529.76</u>	4,950
Special		
Special events		
Pacific Rim Travel Show	347.98	
Prospectors Club	<u>50.00</u>	
	397.98	550
Mini-grants: Sutton and Soldotna	400.00	1,400
Major grants		<u>10,000</u>
	797.98	11,950
Total expenses	<u>4,791.95</u>	19,800
 Net Income	 11,545.14	

AK COUNCIL CALENDER 1984-85

↑ 84 ↓ 85 ↓	NOV.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	DEC.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	JAN.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	FEB.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
	MAR.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	APR.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	MAY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	JUN.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	JUL.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	AUG.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
SEP.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
OCT.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	

- - Newsletter goes to printer
- - Submission deadline for Newsletter
- - Teleconferences

- △ - Committee Reports to President
- ◇ - Pass Sales Reports due to Barbara



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Notes about Pass Sales

10/84

Be sure all copies are legible. Rewrite the carbon copies if necessary.

Fill in the birthdate in this sequence: year - month - day

Write the pass type on the pass itself in addition to checking in the right column.

On International passes, type/write in the number from the sticker under the pass type.

Give the entire original copy to the new member, including the biographical data.
Keep the three carbon copies.

Remind the member to sign their new card.

Give each member an American Handbook at no additional cost.

The effective dates of the membership are from the date of purchase until
December 31 of the year on the sticker.

Life memberships - if both parents have life memberships, children under age 18
traveling with both parents do not have to have memberships.

Organization passes - the deadline for application for the free memberships
(50th Anniversary give-away) is extended to 9-30-85.

International passes are for persons from outside the U.S. Use their permanent
address to determine. All foreign residents are issued international passes.

U.S. persons expecting to travel internationally are issued regular passes.
The regular passes are valid for international travel/usage.

Lost cards - see separate instructions for issuing duplicate cards.

Address changes for members - send to national office, including membership number.

The membership cards are 'generic'. They are used for all type of passes except
the introductory pass and the organization pass. They are used in any year.

Void or spoiled cards - return to the Council office, especially if a sticker
is affixed.

Reports - submit monthly to the Council, on first of the month. Report even if there were no sales during the month.

Year stickers which are not accounted for will be considered as sold and will be charged for.

Order pass cards, year stickers and U.S. handbooks from the Council office.

Order introductory cards from the national office.

Order International handbooks from the national office. Pay \$3.50 each and retail sell for \$6.00.

U.S. Handbooks for 1985 will be available in late December, 1984.
International Handbooks for 1985 will be available in late February, 1985.

Accountant for the Council is Barbara M. Shaffer, 333-5605.

Mailing address for the Council is: P. O. Box 4-1461
Anchorage, Alaska 99509

Address for the national office is: American Youth Hostels, Inc.
1332 I Street, N.W., Suite 800
Washington, D.C. 20005

Special rules for International passes:

Prices: \$ 5.00 Junior
\$ 10.00 Senior
\$ 15.00 Family

Junior are for ages 16 and 17 only

Senior are for age 18 and over

Family are for parents and their children under age 16

Age 16 and over need their own separate pass

If both parents have senior passes and children are under age 16,
no additional pass is required.

Agency (hostel) selling the pass gets 10% commission on the sale



Alaska Council American Youth Hostels Inc.

Member of
International Youth Hostel
Federation

A non-profit association
organized as a community service
to provide year round opportunities for
outdoor recreation and inexpensive
educational travel through hosteling.

P.O. BOX 4-1461, ANCHORAGE, ALASKA 99509 • 32ND AND MINNESOTA DRIVE (907) 265-4524 (info.)

ORDER FORM FOR PASS CARDS, STICKERS, AND HANDBOOKS

Agency _____ Date _____

Address _____

Membership pass cards

_____ Number ordered

U.S. Handbooks

_____ Number ordered

Year stickers

_____ Junior

_____ Senior

_____ 3 yr Senior

_____ Sr. Citizen

_____ Family

_____ Life

_____ Organization

_____ International Senior

_____ International Junior

_____ International Family

Person ordering _____

Note: order Introductory pass cards directly from the national office:
American Youth Hostels, Inc.
1332 I Street, N.W. Suite 800
Washington, D.C. 20005



Alaska Council American Youth Hostels Inc.

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A non-profit association
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REPORT OF PASSES SOLD FY85

Agency _____ Date _____
 Address _____ Period _____
 City, State, Zip _____

Number Sold	Type	Price	Retain	Remit	Total Received	Total Retained	Total Remitted
_____	Junior	\$ 10.00	\$ 1.00	\$ 9.00	\$ _____	\$ _____	\$ _____
_____	Senior	\$ 20.00	\$ 2.00	\$ 18.00	\$ _____	\$ _____	\$ _____
_____	3 yr Senior	\$ 50.00	\$ 5.00	\$ 45.00	\$ _____	\$ _____	\$ _____
_____	Sr. Citizen	\$ 10.00	\$ 1.00	\$ 9.00	\$ _____	\$ _____	\$ _____
_____	Family	\$ 30.00	\$ 3.00	\$ 27.00	\$ _____	\$ _____	\$ _____
_____	Life	\$200.00	\$20.00	\$180.00	\$ _____	\$ _____	\$ _____
_____	Organization	\$ 50.00	\$ 0.00	\$ 0.00	\$ -0-	\$ -0-	\$ -0-
_____	International Senior	\$ 10.00	\$ 1.00	\$ 9.00	\$ _____	\$ _____	\$ _____
_____	International Junior	\$ 5.00	\$.50	\$ 4.50	\$ _____	\$ _____	\$ _____
_____	International Family	\$ 15.00	\$ 1.50	\$ 13.50	\$ _____	\$ _____	\$ _____
_____	Introductory	\$ 3.00	\$ 3.00	\$ 0.00	\$ _____	\$ _____	n/a
Totals					\$ _____	\$ _____	\$ _____

Check:

- _____ On back of report list the pass numbers of passes sold, grouping each type of pass and listing in numerical order.
- _____ Yellow and pink copies of passes are included.
- _____ One copy of this report is included.
- _____ Check or money order is included.
- _____ Keep second copy of this report and green copies of the passes.

This form completed by: _____

Alaska State Legislature




House of Representatives

House Judiciary Committee
Feb. 12, 1985

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4990

MEMO: House Judiciary Committee
 Feb. 12, 1985

TO: House Loans Committee
 Hon. John Sund, Chairman

FROM: Rep. M. Mike Miller 

RE: HB 59, HB 61/re: Youth Hostels

These two bills, one an implementation bill and the other an appropriation bill, would help expand Alaska's network of youth hostels around the state, at very little ultimate cost. The resulting benefits would accrue both to state residents and to out-of-state visitors.

HB 61 amends existing statutes having to do with grants for youth hostels, administered through the state division of parks in the Department of Natural Resources, so that in addition to grants now available, the division could provide loans for creation of youth hostels. Recipients could be non-profit corporations, municipalities and appropriate organizations. The money could be used for construction, purchase or renovation of buildings used for youth hostels. To qualify, organizations must agree to maintain the specific guidelines established by the American Youth Hostel Association. These guidelines may be obtained from the division of parks, and will be made available to the Loans Committee.

Although most of the non-resident use of youth hostel facilities occurs during summer months when more people travel to Alaska on vacation, use by resident Alaskans can be assumed to be year-round. Such uses would be for room and board during interscholastic competition, youth group travel and other appropriate uses which bring Alaskans to travel from one community to another. In fact, it is my expectation that resident Alaskans would make as much or greater use of youth hostel facilities during the year than nonresidents.

Under the proposed loan fund, loan recipients could borrow up to \$100,000 with payback at 2.5 percent per year, with a term of 25 years. Payment of interest only would be allowed for the first five years of a loan to allow for time for the hostel to become self-supporting.

HB 59 is an appropriation bill capitalizing the loan fund at a figure of \$200,000.

I will testify in behalf of the two bills, and I also expect testimony from the division of parks and youth hostel organizations. I will be happy to try to answer any questions the committee may have regarding the legislation.

604-4th Street, Suite 1
Juneau AK 99801
February 12, 1985

Honorable John Sund
Representative
Alaska State Legislature
Pouch V
Juneau AK 99811

Dear Representative Sund:

I am writing in support of HB 59 and HB 61, which would establish a Youth Hostel Loan fund. I feel this is a very worthwhile cause which could benefit not only travelers to Alaska, but also people in the entire State of Alaska.

As a former Juneau Youth Hostel houseparent, I feel that the loan fund established by these acts would go a long way in bringing the Alaska Youth Hostel system up to par. Due to the nature of the Youth Hostel system, revenues are small and large capital outlays are virtually impossible to obtain from operating expenses only. With this fund it will be possible to buy appropriate facilities and/or renovate current ones.

Currently the cities of Fairbanks and Juneau are desperately looking for facilities for use as year-round hostels. These cities receive large numbers of visitors who can not afford to pay the high cost of motels and hotels.

Anchorage currently operates a year-round hostel with very good results. But there too, the facility could be larger and better suited for the ever growing numbers of travelers in Alaska's largest city.

The Alaska Youth Hostel system is not confined to the three large cities. A total of twelve hostels operate currently in Alaska. They are as follows; Ketchikan, Sitka, Haines, Tok, Sutton, Alyeska, Soldotna, Homer, and Mat-Su. This loan fund will benefit these hostels as well.

I urge you to continue to support this legislation and I thank you for your time and consideration.

Sincerely,



David F. Thomson

Original sponsors: M.M.Miller and Duncan

Funding Information
General Fund \$200,000
Other Funds -0-
\$200,000

BY THE HOUSE SPECIAL
COMMITTEE ON STATE LOANS

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 59 (Loans)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, division of parks, for
8 youth hostel grants; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$200,000 is appropriated from the general fund
12 to the Department of Natural Resources, division of parks, for youth hostel
13 grants under AS 41.21.912.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1986.

16 * Sec. 3. This Act takes effect July 1, 1985.

COMMITTEE REPORT

Resources

HOUSE

(5)

FURTHER: Finance

1/16/85

Date: Feb 17, 1985

The Committee on House Special Committee on State Loans has had HB 59

"An Act making a special appropriation to the Department of Natural Resources, division of parks, for the youth hostel loan fund; and providing for an effective date."

under consideration and recommends:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 59 same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

Maler (h) 789-9229
(d) 6-3138

<u>Funding Information</u>	
General Fund	\$200,000
Other Funds	-0-
	<u>\$200,000</u>

1 IN THE HOUSE

BY M.M.MILLER

2 HOUSE BILL NO.

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FOURTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources, division of parks, for the
8 youth hostel loan fund; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$200,000 is appropriated from the general fund
12 to the Department of Natural Resources, division of parks, for the youth
13 hostel loan fund ^{purchase,} for construction ^{OR} and renovation of youth hostels.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1986.

16 * Sec. 3. This Act takes effect on the effective date of an Act that
17 establishes a youth hostel loan fund.

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IN THE HOUSE

BY M.M.MILLER

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA
FOURTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act relating to loans for youth hostels."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 41.21.912 is amended to read:

Sec. 41.21.912. DUTIES OF DIVISION. The division shall

(1) after consultation with community organizations or individuals and after maximum utilization of existing local effort, plan and facilitate the implementation of a statewide system of youth hostel facilities;

(2) administer a program of grants and loans to eligible nonprofit corporations, municipalities, and organizations for construction, maintenance, and operation of youth hostels;

(3) cooperate and consult with national or international organizations established for the purpose of establishing or regulating youth hostel facilities and follow, where appropriate, the specific guidelines established by the American Youth Hostel Association and the International Youth Hostel Association;

(4) adopt, in accordance with the Administrative Procedure Act (AS 44.62), regulations governing the establishment and administration of youth hostel facilities.

* Sec. 2. AS 41.21 is amended by adding a new section to read:

Sec. 41.21.913. YOUTH HOSTEL LOANS. The youth-hostel loan fund is established. The director of the division of parks may make loans from the fund to qualified organizations ^{Purchase,} for the construction or renovation of youth hostels if the organization agrees to maintain the

1 specific guidelines established by the American Youth Hostel Associa-
2 tion. A loan may not exceed \$100,000, shall be made at an interest
3 rate of 2.5 percent, and shall be repaid within a period of 25 years.
4 During the first five years of a loan, the director may allow payment
5 of interest only.
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Juneau Youth Hostel, Inc.



Post Office Box 1543

Juneau, Alaska 99802

USA

January 6, 1984

Mr. Jerry Miller, Chairman
Board of Finance and Property Management
Northern Light United Church
15795 Glacier Highway
Juneau, Alaska 99801

Dear Jerry:

As a result of the Church Council meeting of December 17 and recent discussions with you, the Board of Directors of the Juneau Youth Hostel, Inc., would like to revise its offer to purchase the Whitehead House of November 25, 1984.

The major elements of the revised offer include:

- Sale price to be determined by the soon-to-be-completed appraisal, assuming the appraisal does not exceed \$200,000.
- Downpayment of \$10,000.
- Twenty-year mortgage at 10% interest.
- Mortgage payments through September 1, 1986, shall be \$1350 per month. Payments thereafter shall be increased to cover the remaining equity and interest payments (approximately \$2100 per month).
- Payments can be accelerated by the purchaser without penalty.
- Extraordinary payments shall lead to a corresponding reduction in monthly mortgage payments.
- The contract may be terminated within the first 24 months with the mortgage payments treated as lease payments and the down payment treated as a loan to the Church. Improvements that increase the value of the building will be credited to Juneau Youth Hostel, Inc.
- Juneau Youth Hostel, Inc. shall insure the building at a level that will cover the Church's equity interest.

We are confident that this new proposal will allow the Youth Hostel to pay its operating costs and also will enable the Church to receive a fair market price for the building.

We look forward to discussing our proposal with the Church Council on

Mr. Jerry Miller

-2-

January 6, 1985

January 7. If you have any questions, please do not hesitate to call Judith Maier at 789-9229 or me at 465-2400 during working hours or 586-9408 during the evening.

Once again, thank you for your time and consideration.

Sincerely yours,

A handwritten signature in cursive script that reads "Bob".

Robert Butts
President

cc: Juneau Youth Hostel Board of Directors

DRAFT 1/6/85

PROPOSED BUDGET
JUNEAU YOUTH HOSTEL, INC.

January 1, 1985 - August 31, 1986

CAPITAL INCOME

I.	Funds from Juneau Youth Hostel, Inc.	\$15,000
II.	Grant, Alaska Council, American Youth Hostel	15,000
III.	Local Fundraising	30,000
IV.	Contributions of Labor and material	7,000
V.	Grant from State	50,000
VI.	Loan from Northern Light United Church	78,000
VII.	Loan from American Youth Hostels	25,000
	TOTAL	<hr/> \$220,000

DRAFT 1/6/85

PROPOSED BUDGET
JUNEAU YOUTH HOSTEL, INC.

January 1, 1985 - August 31, 1986

CAPITAL COSTS

I.	Purchase Price	\$190,000
II.	Capital Improvements	15,000
	A. Kitchen	
	B. Dining Area	
	C. Living Room	
	D. Sleeping areas	
	E. Bathrooms	
	F. Houseparent quarters	
	G. Fire Alarm	
	H. Other	
III.	Furniture	5,000
	A. 36 beds	
	B. Dining Table	
	C. Dining Chairs	
	D. 2 couches	
	E. 4 chairs	
	F. Small table	
	G. Dresser	
	H. Bed/houseparents	
	I. Desk/chair	
	J. Other	
IV.	Miscellaneous Start-up Costs	3,000
	A. Office Supplies	
	B. 25 blankets	
	C. 50 bed covers	
	D. 25 sleep sacks	
	E. Kitchen Utensils	
	F. Miscellaneous	
V.	Contingencies	7,000
		<hr/>
	TOTAL	\$220,000

DRAFT 1/6/85

PROPOSED BUDGET
JUNEAU YOUTH HOSTEL, INC.
January 1, 1985 - December 31, 1985

OPERATING COSTS*

I.	Utilities	\$ 5,400
	A. Sewer/water	
	B. Telephone	
	C. Oil/heat	
	D. Electricity	
	E. Garbage	
II.	Lease Payment	13,500
III.	Supplies	1,850
IV.	Insurance	1,000
V.	Advertising	625
VI.	Overnight fee Payment to National	877
VII.	Houseparent Stipend	1,500
VIII.	Contingencies	1,800
		<hr/>
	TOTAL	\$ 26,552

OPERATING INCOME*

I.	Overnight Fees	\$26,475
II.	Sheet Rental	500
III.	Miscellaneous Income	500
		<hr/>
	TOTAL	\$27,475

* Assumes that the Whitehead House will be available on March 1, 1985, and that renovations will occur during the month of March. Also assumes that the Hostel will be open April 1.

Expense Projections

Juneau Youth Hostel
January 1, 1985 - December 31, 1985

Projection Date - January 6, 1985

Month/ Year	Sew/water Elect., Oil, Gar.	Tele.	Mortgage Payment, Insurance	Supplies	Advertis.	House- parent stipend	Contingency	Overnight Fee to National	MONTHLY TOTAL EXPENSES	YEAR-TO-DATE TOTAL EXPENSES
Jan. 85	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	300.00	300.00
Feb. 85	0.00	0.00	0.00	350.00	100.00	0.00	150.00	0.00	600.00	900.00
Mar. 85	500.00	40.00	1450.00	150.00	100.00	0.00	150.00	0.00	2390.00	3290.00
Apr. 85	500.00	40.00	1450.00	150.00	75.00	150.00	150.00	62.50	2577.50	5867.50
May 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	77.50	2542.50	8410.00
Jun. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	131.25	2596.25	11006.25
Jul. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	162.50	2627.50	13633.75
Aug. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	162.50	2627.50	16261.25
Sep. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	125.00	2590.00	18851.25
Oct. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	72.50	2537.50	21388.75
Nov. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	48.75	2513.75	23902.50
Dec. 85	500.00	40.00	1450.00	150.00	25.00	150.00	150.00	35.00	2500.00	26402.50
TOTAL	5000.00	400.00	14500.00	1850.00	625.00	1350.00	1800.00	877.50	26402.50	

Overnight Revenue Projections

Juneau Youth Hostel
January 1, 1985 - December 31, 1986

Projection Date - January 6, 1985

	Average People per Night- AYH Member	\$ Rate	Average People per Night- Non-Ayh Mem.	\$ Rate	Number of Groups	Average Group Size	\$ Rate	Total Overnights Month	Total Income Month- Indiv.	Total Income Month- Group	TOTAL INCOME THIS MONTH	Year-to-Date Overnights	Year-to-Date Income
Jan. 85	0.00	6.50	0.00	8.50	0.00	25.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00
Feb. 85	0.00	6.50	0.00	8.50	0.00	25.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00
Mar. 85	0.00	6.50	0.00	8.50	0.00	25.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00
Apr. 85	2.00	6.50	3.00	8.50	4.00	25.00	6.50	250.00	1155.00	650.00	1805.00	250.00	1805.00
May 85	3.00	6.50	4.00	8.50	4.00	25.00	6.50	310.00	1605.00	650.00	2255.00	560.00	4060.00
Jun. 85	6.00	6.50	9.00	8.50	3.00	25.00	6.50	525.00	3465.00	487.50	3952.50	1085.00	8012.50
Jul. 85	7.00	6.50	13.00	8.50	2.00	25.00	6.50	650.00	4680.00	325.00	5005.00	1735.00	13017.50
Aug. 85	7.00	6.50	13.00	8.50	2.00	25.00	6.50	650.00	4680.00	325.00	5005.00	2385.00	18022.50
Sep. 85	5.00	6.50	10.00	8.50	2.00	25.00	6.50	500.00	3525.00	325.00	3850.00	2885.00	21872.50
Oct. 85	3.00	6.50	5.00	8.50	2.00	25.00	6.50	290.00	1860.00	325.00	2185.00	3175.00	24057.50
Nov. 85	2.00	6.50	2.00	8.50	3.00	25.00	6.50	195.00	900.00	487.50	1387.50	3370.00	25445.00
Dec. 85	1.00	6.50	2.00	8.50	2.00	25.00	6.50	140.00	705.00	325.00	1030.00	3510.00	26475.00
Jan. 86	1.00	6.50	2.00	8.50	7.00	25.00	6.50	265.00	705.00	1137.50	1842.50	265.00	1842.50
Feb. 86	1.00	6.50	2.00	8.50	8.00	25.00	6.50	290.00	705.00	1300.00	2005.00	555.00	3847.50
Mar. 86	2.00	6.50	2.00	8.50	7.00	25.00	6.50	295.00	900.00	1137.50	2037.50	850.00	5885.00
Apr. 86	2.00	6.50	3.00	8.50	7.00	25.00	6.50	325.00	1155.00	1137.50	2292.50	1175.00	8177.50
May 86	3.00	6.50	4.00	8.50	7.00	25.00	6.50	385.00	1605.00	1137.50	2742.50	1560.00	10920.00
Jun. 86	6.00	6.50	9.00	8.50	4.00	25.00	6.50	550.00	3465.00	650.00	4115.00	2110.00	15035.00
Jul. 86	7.00	6.50	13.00	8.50	4.00	25.00	6.50	700.00	4680.00	650.00	5330.00	2810.00	20365.00
Aug. 86	7.00	6.50	13.00	8.50	4.00	25.00	6.50	700.00	4680.00	650.00	5330.00	3510.00	25695.00
Sep. 86	5.00	6.50	10.00	8.50	4.00	25.00	6.50	550.00	3525.00	650.00	4175.00	4060.00	29870.00
Oct. 86	3.00	6.50	5.00	8.50	5.00	25.00	6.50	365.00	1860.00	812.50	2672.50	4425.00	32542.50
Nov. 86	2.00	6.50	2.00	8.50	6.00	25.00	6.50	270.00	900.00	975.00	1875.00	4695.00	34417.50
Dec. 86	1.00	6.50	2.00	8.50	4.00	25.00	6.50	190.00	705.00	650.00	1355.00	4885.00	35772.50