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TABLE B - INITIAL SAMPLING AND ANALYSIS

Analyses	Systems serving 1000 or more residents.		Systems serving more than 25 and less than 1000 residents.		Systems serving less than 25 residents or non-resident populations.	
	Surface Source	Subsurface Source	Surface Source	Subsurface Source	Surface Source	Subsurface Source
Inorganic Chemicals (listed in section 120)	12/31/77	12/31/77	12/31/78	12/31/78	12/31/79	12/31/79
Organic Chemicals (listed in section 120)	12/31/77	Not Required	Not Required	Not Required	Not Required	Not Required
Coliform Bacteria	6/30/76	6/30/76	6/30/76	6/30/76	12/31/76	12/31/76
Color	6/30/76	Not Required	Not Required	Not Required	Not Required	Not Required
Turbidity	6/30/76	Not Required	6/30/76	Not Required	Not Required	Not Required
Gross Alpha Radioactivity	12/31/77	12/31/77	Not Required	Not Required	Not Required	Not Required
Chlorine Residual	6/30/76	6/30/76	6/30/76	6/30/76 (if added)	12/31/76	12/31/76 (if added)
Fluoride (if added)	6/30/76	6/30/76	6/30/76	6/30/76	12/31/76	12/31/76

TABLE C - ROUTINE SAMPLING AND ANALYSIS

Analyses	Systems serving 1000 or more residents.		Systems serving more than 25 and less than 1000 residents.		Systems serving less than 25 residents or non-resident populations.	
	Surface Source	Subsurface Source	Surface Source	Subsurface Source	Surface Source	Subsurface Source
Inorganic Chemicals (listed in section 120)	1 per 3 years	1 per 5 years	1 per 10 years	1 per 10 years	Not Required	Not Required
Organic Chemicals (listed in section 120)	1 per 10 years	Not Required	Not Required	Not Required	Not Required	Not Required
Coliform Bacteria	1 per mth. per 1000 persons 2 per mth. min.	1 per mth. per 1000 persons 2 per mth. min.	1 per month	1 per month	1 per month	1 per month
Color	1 per week	Not Required	Not Required	Not Required	Not Required	Not Required
Turbidity	1 per day	Not Required	1 per week	Not Required	Not Required	Not Required
Gross Alpha Radioactivity	1 per 10 years	1 per 10 years	Not Required	Not Required	Not Required	Not Required
Chlorine Residual	2 per day	1 per day	1 per day	1 per day (if added)	1 per day	1 per day (if added)
Fluoride (if added)	1 per day	1 per day	1 per day	1 per day	1 per day	1 per day

18 AAC 80.070. REPORTS AND RECORDS. (a) A person who owns or operates a public water system shall retain the following records, and make reports to the department with the following frequencies on forms and in accordance with instructions furnished by the department. Upon request, the department may waive all or part of this requirement.

(1) Records of inorganic chemical, organic chemical, and radioactivity analyses shall be submitted within one month after each analysis is completed, and shall be permanently retained.

(2) Records of coliform bacteria, turbidity, color, chlorine and fluoride analyses for public water systems serving 1000 or more persons shall be submitted by the tenth of each month for the month previous, and shall be retained for the preceding five year period.

(3) Records of coliform bacteria and turbidity analyses for public water systems serving less than 1000 persons shall be submitted by the tenth of each month for the month previous, and shall be retained for the preceding five year period. Records of chlorine and fluoride analyses for public water systems serving less than 1000 persons shall be retained for the preceding five year period.

(4) Records of daily water consumption, daily treatment chemical quantities used, equipment failures, chemical spills, any system malfunction and corrective action, and any written consumer complaint for public water systems serving 1000 or more persons shall be submitted by the tenth of each month for the month previous, and shall be retained for the preceding 10 year period.

(5) Records of well logs, as-built plans and specifications, engineering reports, and any public notice of noncompliance shall be submitted within thirty days after completion of construction, the report, or action, and shall be permanently retained.

(b) A person who owns or operates a public water system shall immediately notify the department if coliform contaminants are present in a single standard sample, and shall continue notification daily until no coliforms are present in two consecutive samples.

(In effect before 7/28/59)

AUTHORITY: AS 46.03.020 (10)(C)

18 AAC 80.080. COMPLIANCE. A person who owns or operates a public water system shall be required, upon written notification from the department that the water system does not meet a provision of this chapter, to furnish the department with a written plan of proposed compliance. The plan of proposed compliance shall be submitted within 15 days from receipt of the notice and shall be subject to department approval. The compliance plan shall include but not be limited to, a complete definition and analysis of all factors causing the system to be in noncompliance, a program to bring the system into compliance, and a time schedule for the proposed program.

(In effect before 7/28/59)

AUTHORITY: AS 46.03.020 (10)(C)
AS 46.03.130

18. AAC 80.090. PUBLIC NOTICE OF NONCOMPLIANCE. Upon notification by the department, a person who owns or operates a public water system shall give public notice to consumers served by the system if the system is in noncompliance with any requirement of this chapter.

(a) The public notice shall state, at least, what is in noncompliance and if a quantitative limit has been exceeded, what the limit is and at what level the water system has been operating, and an explanation of the public health significance of the items in noncompliance.

(b) The public notice shall be disseminated by publication in newspapers, by radio or television broadcast, by inclusion in water bills, or by other methods, and at frequencies approved by the department.

(c) If there is an imminent or present hazard to the health of persons consuming the water, the owner or operator shall give immediate public notice of the specific hazard, and of protective measures to be taken by the consumer.

(Eff. __/__/__, Register__)

AUTHORITY: AS 46.03.020 (10)(C)

18 AAC 80.100. PLAN REVIEW. No person may construct, install, alter, modify, renovate, improve or enter into a contract to construct, install, alter, modify, or improve a public water system or any part thereof without prior written approval from the department. Upon request, the department may waive all or part of this requirement for public water systems serving less than 100 persons.

(a) Approval shall be based on, but not limited to, complete engineering reports, plans and specifications prepared, signed and sealed by a professional civil engineer registered in the State of Alaska. If construction has not commenced within two years from date of department approval, the plans and specifications shall be resubmitted. The engineering reports and plans shall include but not be limited to the following:

(1) Results of analyses required by section 050(a) of this chapter, when developing new sources of water.

(2) Data showing the capability of a water supply source to meet water consumption needs.

(3) Location of each proposed or existing wastewater treatment and disposal system, sewage pump station, sewer line manhole and cleanout, sewer line, fuel oil or gasoline storage tank, or any other potential or actual source of pollution or contamination within 500 feet of a proposed water source.

(4) The name, address and statement of responsibilities of the water system's owner, operator or other persons responsible for operation and maintenance.

(5) Evidence of having applied to the Department of Natural Resources for a right to appropriate water as required by AS 46.15.040.

(6) Evidence of having applied to the Department of Commerce, Alaska Public Utilities Commission for a certificate of public convenience and necessity as required by AS 42.05.221.

(b) The department shall adopt guidelines by which engineering reports, plans and specifications are to be reviewed and approved.

(In effect before 7/28/59)

AUTHORITY: AS 46.03.020 (10)(C)

18 AAC 80.110. PENALTIES. A person who violates any provision of this chapter is punishable by the appropriate penalties contained in AS 46.03.760(a) and AS 46.03.790. These penalties include the possibility of a maximum punishment by fine of not more than $25,000 or by imprisonment for not more than one year or both. Each unlawful act or each day of violation may constitute a separate offense.

(Eff. __/__/__, Register__)

AUTHORITY: AS 46.03.760 (a)
AS 46.03.790

18 AAC 80.120. MAXIMUM CONTAMINANT CONCENTRATIONS. No person may make available, permit, allow or cause the use of any water from the distribution system of a public water system which contains contaminants with concentrations in excess of those listed below. The department may waive a requirement if such waiver does not affect the health of the consumers.

(a) Inorganic chemical contaminants.

Contaminant	Maximum Contaminant Concentration (mg/l)
Arsenic	0.05
Barium	1.
Cadmium	0.010
Chromium	0.05
Cyanide	0.2
Fluoride	2.4
Iron	0.3
Lead	0.05
Manganese	0.05
Mercury	0.002
Nitrate (as Nitrogen)	10.
Selenium	0.01
Silver	0.05
Sodium	250.
Zinc	5.

(5) Evidence of having applied to the Department of Natural Resources for a right to appropriate water as required by AS 46.15.040.

(6) Evidence of having applied to the Department of Commerce, Alaska Public Utilities Commission for a certificate of public convenience and necessity as required by AS 42.05.221.

(b) The department shall adopt guidelines by which engineering reports, plans and specifications are to be reviewed and approved.

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(Eff. __/__/__, Register__)

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Chromium	0.05
Cyanide	0.2
Fluoride	2.4
Iron	0.3
Lead	0.05
Manganese	0.05
Mercury	0.002
Nitrate (as Nitrogen)	10.
Selenium	0.01
Silver	0.05
Sodium	250.
Zinc	5.

(b) Organic chemical contaminants.

Contaminant	Maximum Contaminant Concentration (mg/l)
Phenols	0.001
Chlordane	0.003
Endrin	0.0002
Heptachlor	0.0001
Heptachlor Epoxide	0.0001
Lindane	0.004
Methoxychlor	0.1
Toxaphene	0.005
Aldrin	0.001
DDT	0.05
Dieldrin	0.001
2,4-D	0.1
2,4,5-TP Silvex	0.01

(c) Physical contaminants.

Contaminant	Maximum Contaminant Concentration
Color	15 units
Turbidity	1 unit

(d) Radioactive contaminants.

Contaminant	Maximum Contaminant Concentration (pCi/l)
Gross Alpha	15.
Gross Beta	50.
Strontium-90	2.
Combined Radium-226 & 228	5.
Tritium	20,000.

(e) Coliform bacteria contaminants.

Test Method	Maximum Contaminant
(1) Membrane Filter Technique with less than 20 samples per month	The coliform densities shall not exceed one per 100 milliliters as the arithmetic mean of all samples examined per month and four per 100 milliliters in more than one standard sample per month.
(2) Membrane Filter Technique with 20 or more samples per month	The coliform densities shall not exceed one per 100 milliliters as the arithmetic mean of all samples examined per month and four per 100 milliliters in more than five percent of the standard samples per month.

(3)	Fermentation Tube Method with 10 ml portions with less than 20 samples per month	Coliforms shall not be present in more than 10% of the portions in any month and in three or more portions in more than one sample per month.
(4)	Fermentation Tube Method with 10 ml portions with 20 or more samples per month	Coliforms shall not be present in more than 10% of the portions in any month and in three or more portions in more than five percent of the samples per month.
(5)	Fermentation Tube Method with 100 ml portions with less than 5 samples per month	Coliforms shall not be present in more than 60% of the portions in any month and in all five portions in more than one sample per month
(6)	Fermentation Tube Method with 100 ml portions with 5 or more samples per month	Coliforms shall not be present in more than 60% of the portions in any month and in all five portions in more than 20% of the samples per month.

(Eff.__/__/__, Register__)

AUTHORITY: AS 46.03.020 (10)(A)
AS 46.03.020 (10)(C)
AS 46.03.050
AS 46.03.070

18 AAC 80.130. DEFINITIONS. Unless the context indicates otherwise, in this chapter

(1) "as-built plans and specifications" mean the original plans and specifications prepared for construction and approved by the department, corrected to reflect how the facility was actually constructed or installed.

(2) "backflow" means the flow of any foreign liquids, gases, or substances into the collection or distribution system of a public water system.

(3) "cathodic protection well" means any artificial excavation, constructed by any method, for the purpose of installing equipment or facilities for the protection electrically of metallic equipment in contact with the ground.

(4) "cesspool" means a subsurface pit which receives untreated sewage. New cesspools are prohibited.

(5) "coliform bacteria" means all of the aerobic and facultative anaerobic, gram-negative, nonspore-forming, rod-shaped bacteria which ferment lactose with gas production within 48 hours at 35° C. Coliform bacteria also means all organisms which produce a colony with a golden green metallic sheen within 24 hours of incubation in a nutrient enriched medium.

(6) "commissioner" means the Commissioner of the Department of Environmental Conservation.

(7) "community sewer lines" means the pipelines or conduits which carry sewage, industrial liquid waste, or other wastewater from two or more residences or business establishments to a wastewater treatment and disposal system.

(8) "contaminant" means any physical, chemical, biological, or radiological substance or matter in water.

(9) "cross connection" means any physical arrangement whereby a public water system is connected, directly or indirectly, with any non-potable water system, sewer, drain, conduit, pool, storage reservoir, plumbing fixture, or other device which contains, or may contain, contaminated water, liquid, gases, sewage, or other waste, of unknown or unsafe quality which may be capable of imparting contamination to the water supply as a result of backflow. Bypass arrangements, jumper connections, removable sections, swivel or change over devices, and other temporary; permanent or potential connections through which, or because of which, backflow could occur, are considered to be cross connections.

(10) "department" means the Department of Environmental Conservation.

(11) "disinfection" means the controlled use of chemicals, heat, ultraviolet light, irradiation, or ionizing radiation in a sufficient concentration and followed by an adequate contact time so as to destroy all pathogenic organisms.

(12) "distribution system" means post treatment storage facilities, conduits, mains, lines and appurtenances, pumping stations or other devices used to transport water from the treatment works to the property line of the consumer.

(13) "fecal contamination" means contamination from excrement of human or animal origin as shown by analytical testing for fecal coliform or fecal streptococci bacteria.

(14) "filtration" means an operation in which water and suspended matter are separated by passing the water through a porous material such as sand, anthracite, diatomaceous earth, or similar material.

(15) "person" means any individual, public or private corporation, political subdivision, government agency, municipality, industry, co-partnership, association, firm, trust, estate or any other entity whatsoever.

(16) "private sewer lines" means the pipelines or conduits which carry sewage, industrial liquid waste, or other wastewater from a single residence or business establishment to a community sewer line or to a wastewater treatment and disposal system.

(17) "private water system" means any source of water, intake works, collection system, treatment works, storage facility, and distribution system, serving a single family residence, or a system not providing water to the public.

(18) "public water system" means any source of water, intake works, collection system, treatment works, storage facility, and distribution system from which water is available for public consumption. The term includes, but is not limited to, systems providing water to residences, factories, office buildings, restaurants, schools, and other similar facilities, but excludes systems serving only a single family residence.

(19) "resident" means a person occupying a dwelling unit on a year-round basis.

(20) "sanitary seal" means a watertight seal at the top of a well casing or pipesleeve which prevents water or other liquids from entering the well.

(21) "sanitary survey" means an on-site review of the water source, facilities, equipment, operation and maintenance of a public water system for purposes of evaluating compliance with the requirements of this chapter.

(22) "septic tank" means a settling tank in which solid and scum materials may be removed from sewage.

(23) "service connection" means a connection between the distribution system of a public water system and the customer's system. The customer's system shall be considered part of the distribution system when it consists of a circulating loop or when it serves more than one single family residence.

(24) "soil absorption system" means a subsurface system, including lateral perforated discharge pipes, gravel trenches, and crushed rock, that uses soil for the percolation of septic tank effluents, treated sewage, or wastewater. This definition includes filtering fields, leaching fields, seepage beds or seepage pits, but not cesspools.

(25) "solid waste" means all unwanted or discarded solid or semi-solid material whether putrescible or nonputrescible, originating from any source, including but not limited to garbage, paper, wood, metal, glass, plastic, rubber, cloth, ashes, litter, street sweepings, dewatered sewage sludge, dead animals, junked vehicles and equipment, material and debris resulting from construction or demolition projects, hazardous wastes, gravel pit and quarry spoils, and overburden except that originating from the construction of single buildings.

(26) "storage facility" means any tank or reservoir, whether above or below ground, pond, holding basin, or other container used to hold water before or after treatment.

(27) "subsurface water" means water occupying a permeable saturated zone of soil 30 feet or more below ground surface whether perched above impermeable strata, confined between impermeable strata, or unconfined.

(28) "surface water" means water from streams, ponds, lakes, creeks, reservoirs, the oceans, and water collected from a depth less than 30 feet below ground surface.

(29) "treatment works" means the structure and appurtenances including chemical feeders, coagulation and sedimentation tanks, filtration devices, ion exchange apparatus, aeration tanks, or other works used to condition, purify, or refine water for human consumption.

(30) "wastewater" means sewage, waterborne industrial wastes, laundry liquid effluent, shower or sink water, or other wastes which are waterborne.

(31) "wastewater treatment and disposal system" means soil absorption systems, septic tanks, cesspools, and sewage treatment works.

(32) "well" means an excavation, opening, shaft, or hole from which water can be extracted from the ground.

(33) "well log" means a written report containing but not limited to a description and classification of soil and ice strata and the depths at which encountered, the depth to ground water, depth of well, length, diameter, wall thickness, and type of casing, location of perforations in casing, geographic location of well, yield, and name of owner and well driller.

(34) abbreviations used in this chapter are defined as follows

mg/l - milligrams per liter
pCi/l - picocuries per liter
ml - milliliter
mth - month
min - minimum

August 1975

CAPITOL BUDGET REQUEST
MOLLY HOOTCH LITIGATION
ANALYSIS OF UNHOUSED SECONDARY STUDENTS

REGION	STUDENT POPULATION AND ESTIMATED CONSTRUCTION COSTS							
	30+		21-29		11-20		0-10	
Bristol Bay	Manokotak (50) New Stuyahok(40)	$1,300,000 900,000	Koliganek(23) Nondalton(23)	$ 690,000 690,000	Chignik Lake(13) Clarks Point(11) Egegik(15) Ekwok(14) Kokhanok(14) Levelock(13) Newhalen(20) Perryville(15) Twin Hills(13)		Chignik (8) Chignik Lagoon(7) Igiugig(6) Ivanoff Bay(3) Pedro Bay(5) Port Heiden(9) Ohgsenakale(10)	
Sub-totals	(90)	$2,200,000	(46)	$1,380,000	(128)	$4,050,000	(51)	
Total by Region:	$7,630,000 (264)							
Aleutian Chain					St. George (20)	$ 450,000	Akutan (6) Atka (7) Belkofski (3) Nelson Lagoon (7) Nikolski (5) False Pass (2)	
Sub-totals					(20)	$ 450,000	(38)	
Total by Region:	$ 450,000 (20)							

August 1975

STUDENT POPULATION AND ESTIMATED CONSTRUCTION COSTS

REGION	30+		21-29		11-20		0-10	
Lower Kuskokwim	Kongiganak (35) Akiachak (42) Kasigluk (37) Kipnuk (49) Kwethluk (59) Napakiak (32) Napaskiak (34) Quinhagak (39) Tununak (36)	3100	Atmautluak (24) Chefornak (24) Eek (21) Goodnews Bay (29) Kwigillingok (27) Mekoryuk (23) Tuluksak (26) Tuntutuliak (28)		Akiak (15) Nightmute (17)		Platinum (6) Oscarville (4)	
Sub-totals	(363)	$8,930,000	(202)	$6,060,000	(32)	$ 900,000	(10)	
Total by Region:	$15,890,000 (597)							
Upper Kuskokwim	Kalskag (33) (combined)	$ 990,000	Chuathbaluk (21) Crooked Creek (21)	$1,260,000	Sleetmute (17)	$ 450,000	Lima Village (8) Red Devil (6) Stony River (9)	
Sub-totals	(33)	$ 990,000	(42)	$1,260,000	(17)	$ 450,000	(23)	
Total by Region:	$2,700,000 (92)							
Northwest	Ambler (31) Noatak (39)	$ 930,000 770,000	Buckland (21)	$ 630,000	Deering (12)	$ 450,000	Kobuk (8)	
Sub-totals	(70)	$1,700,000	(21)	$ 630,000	(12)	$ 450,000	(8)	
Total by Region:	$2,780,000 (103)							

STUDENT POPULATION AND ESTIMATED CONSTRUCTION COSTS

REGION	30+		21-29		11-20		0-10
Bering Straits	Stebbins (35)	$1,050,000	Elim (21)	$ 630,000	Koyuk (15) Teller (18) Brevig Mission (17) Diomede (15) Golovin (12) St. Michael (18) Shaktoolik (13)	$3,150,000	Council (4) Wales (9) White Mountain (10)
Sub-totals	(35)	$1,050,000	(21)	$ 630,000	(108)	$3,150,000	(23)
Total by Region:	$4,830,000 (164)						
Lower Yukon	Pilot Station (35) Kotlik (41)	$1,050,000 1,230,000	Fortuna Ledge (24) $ 720,000 Scammon Bay (27) $ 810,000		Russian Mission (15) Sheldon's Point (15) Pitka's Point (15)		
Sub-totals	(76)	$2,280,000	(51)	$1,530,000	(45)	$1,350,000	
Total by Region:	$5,160,000 (172)						
Yukon-Kuskokwim					Anvik (12) Nikolai (11) Grayling (17) Shageluk (16)		Takotna (12) Telida (0)
Sub-totals					(56)	$1,800,000	(12)
Total by Region:	$1,800,000 (56)						

STUDENT POPULATION AND ESTIMATED CONSTRUCTION COSTS

REGION	30+	21-29		11-20		0-10
Middle Yukon		Allakaket (23)		Huslia (20) Koyukuk (16) Minto (17) Ruby (16)		Bettles (5) Hughes (9) Manley (5)
Sub-totals		(23)	$ 690,000	(69)	$1,800,000	(19)
Total by Region: $2,490,000 (92)						
Upper Yukon				Arctic Village (17) Eagle (16)		Birch Creek (4) Chalkyitsik (10) Circle (6) Rampart (6) Stevens Village (7) Beaver (8) Venetie (10)
Sub-totals				(33)	$ 900,000	(51)
Total by Region: $ 900,000 (33)						
Upper Tanana				Dot Lake (11) Tetlin (13)		
Sub-totals				(24)	$ 900,000	
Total by Region: $ 900,000 (24)						

STUDENT POPULATION AND ESTIMATED CONSTRUCTION COSTS

REGION	30+	21-29	11-20	0-10
Copper River			Mentasta (12) Whittier (12)	Tatitlek (8) Paxson (Ø)
Sub-totals			(24) $ 900,000	(8)
Total by Region: $ 900,000 (24)				
Southeastern	Angoon (40) (to complete) $ 500,000		Cape Pole (15) Coffman (18) Whale Pass (13)	El Capitan (5) Elfin Cove (4) Gildersleeve (7) Gustavus (7) Kasaan (4) Naukati (6) Port Alice (8) Roosevelt Harbor (7) Rowan Bay (7) St. Johns (5) Shakan Bay (1) Thorne Bay (Ø) Tuxecan (6) Klukwan (7) Metlakatla (Ø) Annette (Ø)
Sub-totals (40) $ 500,000			(46) $1,350,000	(74)
Total by Region: $1,850,000 (86)				
GRAND TOTAL BY REGION: $17,650,000		$12,180,000	$18,450,000	
GRAND TOTAL: $48,280,000				

Column 1 + 2 = $29,830,000
Assume 16 students as minimum number for which facilities will be constructed; grand total reduced by 24 sites @ $450,000/site = $11,250,000

FIRST QUARTER

AVERAGE DAILY MEMBERSHIP 1975-76

ALASKA UNORGANIZED BOROUGH SCHOOL DISTRICT

NORTHWEST REAA	ADM	Elem	Sec.
Ambler	58.00	58.00	
Buckland	40.85	40.85	
Deering	19.76	19.76	
Kiana H. S.	53.30		53.30
Kivalina	72.33	55.40	16.93
Kobuk	13.00	13.00	
Noatak	101.57	90.98	10.59
Noorvik	183.27	132.32	50.95
Shungnak	54.27	33.27	21.00
	596.35	443.58	152.77

BERING STRAIT REAA			
Council	6.29	6.29	
Koyuk	35.00	35.00	
Shishmaref	69.88	69.88	
Teller	35.33	35.33	
Wales	17.95	17.95	
White Mountain	19.65	19.65	
	184.10	184.10	

LOWER YUKON REAA			
Akiachanak H.S.	34.84		34.84
Emmonak H. S.	42.86		42.86
Mountain Vill. H.S.	39.51		39.51
Pitka's Point	28.18	28.18	
Russian Mission	31.00	31.00	
Fortuna Ledge	45.00	45.00	
	221.39	104.18	117.21

LOWER KUSKOKWIM REAA			
Atmautluak	45.51	45.51	
Bethel	1,227.58	534.95	692.63
Kongiganak	76.94	76.94	
Platinum	16.87	16.87	
	1,366.90	663.27	703.63

UPPER KUSKOKWIM REAA			
Aniak	101.63	54.24	47.39
Chuathbaluk	43.00	43.00	
Crooked Creek	35.68	35.68	
Red Devil	11.00	11.00	
Sleetmute	32.85	32.85	
Stony River	17.98	17.98	
	242.14	194.75	47.39

NUSHAGAK-BRISTOL BAY REAA

	Total ADM	Elem	Sec
Aleknagik	23.95	23.95	
Aleknagik N.S.	17.32	17.32	
Clark's Point	23.00	23.00	
Ekwok	32.00	32.00	
Koliganek	42.13	42.13	
Levelock	21.00	21.00	
Manokotak	99.88	55.37	44.51
New Stuyahok	87.27	72.00	15.27
Ohgsenakale	14.14	14.14	
Togiak	141.92	79.60	62.32
Twin Hills	25.93	25.93	
	528.54	406.44	122.10

LAKE-PENINSULA-BRISTOL BAY REAA

Chignik	25.39	25.39	
Chignik Lagoon	18.00	18.00	
Chignik Lake	31.00	31.00	
Egegik	23.63	23.63	
Igiugig	9.70	9.70	
Ivanof Bay	8.41	8.41	
Kokhanok	25.71	25.71	
Newhalen	61.00	38.00	23.00
Nondalton	71.76	33.76	38.00
Pedro Bay	8.61	8.61	
Perryville	24.53	24.53	
Pilot Point	12.00	12.00	
Port Heiden	26.34	13.34	13.00
	346.08	272.08	74.00

ALEUTIAN CHAIN REAA

Akutan	11.00	11.00	
Atka	13.59	13.59	
Belkofski	9.98	9.98	
Cold Bay	25.00	20.37	4.63
False Pass	9.41	9.41	
Nelson Lagoon	11.29	11.29	
Nikolski	9.80	9.80	
Sand Point	127.93	93.70	34.23
	218.00	179.14	38.86

	Total ADM	Elem	Sec
PRIBILOF ISLAND REAA			
St. George Island	34.78	34.78	
St. Paul Island	149.41	96.34	53.07
	184.19	131.12	53.07
ADAK REAA			
Adak	655.00	442.86	212.14
McGRATH REAA			
Anvik	25.34	25.34	
Holy Cross	71.17	58.41	12.76
Lime Village	14.00	14.00	
McGrath	115.25	55.45	59.80
Nikolai	22.00	22.00	
Takotna	9.95	8.95	1.00
Telida	11.00	11.00	
	268.71	195.15	73.56
MIDDLE YUKON REAA			
Allakaket	37.00	37.00	
Bettles	13.00	13.00	
Hughes	20.00	20.00	
Huslia	63.02	30.57	32.45
Koltag	74.59	43.98	30.61
Koyukuk	34.79	34.79	
Manley Hot Springs	12.41	11.17	1.24
Minto	42.71	25.71	17.00
Nulato	144.89	55.25	89.64
Ruby	44.58	18.97	25.61
Tanana	153.44	72.56	80.88
	640.43	363.00	277.43
UPPER YUKON REAA			
Arctic Village	29.00	29.00	
Birch Creek	8.00	8.00	
Chalkyitsik	21.55	21.55	
Circle	13.05	13.05	
Fort Yukon	194.87	98.80	96.07
Rampart	11.00	11.00	
Stevens Village	12.00	12.00	
	289.47	193.40	96.07

	Total ADM	Elem	Sec.
UPPER RAILBELT REAA			
Anderson Village	148.07	73.88	74.19
Brown's Court	11.45	11.45	
Cantwell	23.48	23.48	
Tri-Valley	173.28	103.36	69.92
	356.28	212.17	144.11
Southeast **~~ANNETTE ISLAND~~** REAA			
Annette	74.02	74.02	
Metlakatla	342.92	174.41	168.51
	416.94	248.43	168.51
Southern Panhandle **~~SOUTHEASTERN~~** REAA			
Cape Pole	33.29	33.29	
Coffman Cove	37.61	37.61	
El Capitan	9.36	9.36	
Flat Creek	14.51	14.51	
Gildersleeve	8.00	8.00	
New Kasaan	15.25	15.25	
Naukati Bay	11.31	11.31	
Port Alice	16.61	16.61	
Roosevelt Harbor	11.69	11.69	
Rowan Bay	22.25	22.25	
St. John's Harbor	17.80	17.80	
Thorne Bay	100.41	72.80	27.61
Tuxekan	21.46	21.46	
Whale Pass	20.99	20.99	
	340.54	312.93	27.61
Northern Panhandle **~~FREDERICK SOUND~~** REAA			
Angoon	86.97	86.97	
Elfin Cove	6.95	6.95	
Gustavus	8.19	8.19	
Tenakee Springs	7.00	7.00	
	109.11	109.11	
COPPER RIVER REAA			
Chistochina	30.00	30.00	
Copper Center	100.05	100.05	
Gakona	36.41	36.41	
Glennallen	425.42	191.56	233.86
Kenny Lake	124.91	124.91	
Paxson	13.56	13.56	
Alcantra Youth Camp (1976 only)	12.73	5.39	7.34
	743.08	501.88	241.20

UPPER TANANA WEST REAA

	Total ADM	Elem	Sec
Delta Junction	505.37	278.37	227.00
[illegible]t Greely	345.95	221.66	124.29
Trims Camp	10.54	10.54	
	861.86	510.57	351.29

UPPER TANANA EAST REAA

Dot Lake	22.58	22.58	
Eagle	39.65	39.65	
Mentasta Lake	24.95	24.95	
Northway	83.71	71.05	12.66
Tok	216.58	148.47	68.11
	387.47	306.70	80.77

CHUGACH REAA

Tatitlek	18.41	17.00	1.41
Whittier	31.56	24.41	7.15
	49.97	41.41	8.56

PWTL 001/ 17.18 PR01 0029 17.18 08/20/75

PWA 14

DEPT OF EDUCATION
JUNEAU

CHRIS ROUST

2800 mailed per phone call.

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11-2

THIS IS A LIST OF LOCATIONS OF SEWER WATER UP GRADE.

DELTA, EAGLE, TOK, ARCTIC VILLAGE, BIRCH CREEK, CIRCLE, RAMPART, STEVENS VILLAGE, CHISTOCHINE, COOPER CENTER, PAXSON, TATITLEK, ANVIK, CHUATHVALUK, CROOKED CREEK, FOUNTUNA LEDGE, HOLLY CROSS, MC GRATH, NICHALIN, PITKAS POINT, RED DEVIL, RUSSIAN MISSION, STONY RIVER, BUCKLIN, COUNSLER, DEERING, KOBUK, KOYUK, WALES, ALEKNAG ALAKNAGIK NORTH SHORE, CHIGNIK, CHIGNIK LAKE, CHIGNIK LAGOON, CLARK PO EKWOK, IGWIG, IVANOF BAY, KOKHANOK, KOLIGANEK, LEVELOCK, NEW HANNELLE OHGSENAKALE, PADRO BAY, PERRY VILLE, PLATINUM, POINT HIDDEN, TWIN HILL HOMES, HUSLIA, KOYUKUK, MANLEY HOT SPRINGS, RUBY, TANANA, ANDERSON VILL BROWNS COURT, AKHIOTAN, DELKOFSKI, COLD BAY, NELSON LAGOON, NIKOLSKI, PILOT POINT.

MEMO TO FOLLOW.

LEE HAYES SOS ANCHORAGE 8-20-75 MW

See Hays

November 1, 1975

Prepared by the
STATE OF ALASKA

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
IN COOPERATION WITH THE
STATE OF ALASKA
DEPARTMENT OF EDUCATION

LEGEND

REGIONAL EDUCATION ATTENDANCE AREA

REGIONAL CORPORATIONS LANDS AREA

ORGANIZED BOROUGHS

FAA SCHOOL LOCATIONS

SCHOOL DISTRICTS

The boundaries represented on this map are approximate.

Formal descriptions of Regional Education Attendance Areas and Borough Boundaries may be obtained from the Department of Community and Regional Affairs. Federal Reservation boundaries may be obtained from the Department of Interior, Bureau of Land Management.

1. NORTHWEST
2. SEWARD STRAITS
3. LOWER YUKON
4. LOWER KUSKOKWIM
5. UPPER KUSKOKWIM
6. NUNIVAK/BARNTOL BAY
7. LAKE/PENINSULA-BRISTOL BAY
8. ALEUTIAN CHAIN
9. PRIBILOF
10. ADAK
11. MCGRATH
12. MIDDLE YUKON
13. UPPER YUKON
14. UPPER RAILBELT
15. UPPER TANANA WEST
16. UPPER TANANA EAST
17. COPPER RIVER
18. NORTHERN PANHANDLE
19. SOUTHERN PANHANDLE
20. METLAKATLA/ANNETTE
21. CHUGACH

Number of Students Per District: (75-76 First Quarter)

ALASKA UNORGANIZED BOROUGH SCHOOL DISTRICT	Total	Elementary	Secondary
Northwest Area	596.35	443.59	152.77
Bering Strait	184.10	184.10	-0-
Lower Yukon	221.39	104.18	117.21
Lower Kuskowim	1,366.90	663.27	703.63
Upper Kuskowim	242.00	194.75	47.39
Nushagak-Bristol Bay	528.54	406.44	122.10
Lake Peninsula-Bristol Bay	346.08	272.08	74.00
Aleutian Chain	218.00	179.14	38.86
Privilof Island	184.19	131.12	53.07
Adak	655.00	442.86	212.14
McGrath	268.71	195.15	73.56
Middle Yukon	640.43	363.00	277.43
Upper Yukon	289.47	193.40	96.07
Upper Railbelt	356.28	212.17	144.11
Southeast	416.94	248.43	168.51
Southern Panhandle	340.54	312.93	27.61
Northern Panhandle	109.11	109.11	-0-
Copper River	743.08	501.88	241.20
Upper Tanana West	861.86	510.57	351.29
Upper Tanana East	387.47	306.70	80.77
Chugach	49.97	41.41	8.56

PUBLIC INVOLVEMENT

PRELIMINARY BUDGET DEVELOPMENT POLICY DEVELOPMENT

BY
- DIVISION OF POLICY DEV. AND PLANNING
- TELECOMMUNICATIONS
- STATE ENERGY OFFICE

PRELIM. BUDGET REVIEW

REVIEW

PUBLIC INVOLVEMENT

BUDGET REVIEW

POLICY REVIEW

GOVERNOR'S REQUEST

LEGISLATIVE MODIFICATION OF CAPITAL IMPROVEMENT PROGRAM REQUESTS

POLICY REVIEW

PUBLIC INVOLVEMENT

POLICY REVIEW

PRELIMINARY CAPITAL IMPROVEMENT PROGRAM REQ BY PROGRAM AGENCY

COORDINATION AND INTEGRATION OF AGENCY REQUESTS

- EDUCATION
- ENVIR. CONSERVATION
- FISH AND GAME
- HEALTH AND SOC. SER.
- MILITARY AFFAIRS
- NATURAL RESOURCES
- PUBLIC SAFETY
- COURT SYSTEM
- TRANSPORTATION
- OTHERS
- UNIVERSITY

PROJECT OVERVIEW BY PROGRAM AGENCY

- EDUCATION
- ENVIR. CONSERVATION
- FISH AND GAME
- HEALTH AND SOC. SER.
- MILITARY AFFAIRS
- NATURAL RESOURCES
- PUBLIC SAFETY
- COURT SYSTEM
- TRANSPORTATION
- OTHERS
- UNIVERSITY

G.O. BOND VOTE

REVISE PROGRAM

CAPITAL IMPROVEMENT REQUEST

INITIATION

DELIVERY

SUPPORT AND SERVICE AGENCIES
DPW, DNR, DCRA, DOA, DOL, OTHERS

DATA SUPPORT FOR PROGRAM AGENCIES

LIFE CYCLE COST PROGRAM ANALYSIS AND REVISIONS

PUBLISH LIFE CYCLE COST DATA

PROJECT PLANNING AND LIFE CYCLE COST ANALYSIS REQUIRED BY LEGISLATIVE MODIFICATIONS

PROJECT PLANNING AND MANAGEMENT LIFE CYCLE COST DESIGN ANALYSIS

JAN. 77 FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN. 78 FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC JAN. 79

BOND CYCLE

CAPITAL IMPROVEMENTS PROGRAM PLANNING PROCESS

COMPARATIVE COST ANALYSIS OF EDUCATING UNHOUSED SECONDARY STUDENTS WITHIN THE UNORGANIZED BOROUGH SCHOOL DISTRICTS

Explanatory Notes:

Attached is a two-part summary comparing the cost of providing secondary education in a student's place of residence with the cost of educating him away from home through the present boarding home program. Included are estimates of the cost of providing the facility to implement such a program. Implementation costs are calculated by two methods: (1) A straight-line projection using the formula 150 sq. ft. per student (a recognized standard developed by Educational Facilities Laboratory) X $200 per sq. ft. (2) Application of the above formula for schools having 21 or more secondary students, and use of a flat project cost for schools with 10 to 20 secondary students.

The flat project cost for schools with 10 to 20 secondary students represents the outlay required to construct a 2,300 sq. ft. multipurpose classroom with associated facilities. The building that will be provided by the flat project cost of $450,000 will adequately house the minimum sized, separately administered secondary program that is educationally sound. Below this point the project becomes so small that it is not justifiable in terms either of educational soundness or of cost of benefits to the State.

Column 1 identifies average projected ADM.

Columns 2-7 indicate operating costs of educating students away from their place of residence, using projected FY-76 costs. The reader is to be cautioned that the averages per ADM used are State-wide average costs, not necessarily the costs associated with educating children from a particular region. For example, most of the secondary students from the Bering Straits region attend high school in Nome where operating costs would be considerably higher.

Column 2 is the average foundation support per ADM X Column 1.

Column 3 is the average boarding costs per ADM X Column 1.

Column 4 is the average tuition rate of the city and borough school districs X Column 1.

Column 5 is the average per pupil transported, adjusted, assuming that 50% of students living away from home will be transported X Column 1.

Column 6 is the average state payment per ADM for debt retirement on capital outlay in the city and borough school districts X Column 1.

Column 7 is a total of Columns 2-7.

Column 8 is the projected foundation instructional units as computed from AS 14.17 and based on Column 1.

Column 9 is computed as provided in Ch. 124 SLA 1975 X Column 1.

Column 10 assumes a debt retirement of the total of Column 14 X 250% divided by 30 years.

Column 11 is the total of Columns 8-10.

Column 12 is the differences between Columns 7 and 11.

Column 13 is adjusted, Column 1 X 150 sq. ft.

Column 14 is adjusted to eliminate locations with less than 10 students and where some construction is currently taking place.

MANOKOTAK ($1,300,000)

Operating Costs Away From Home

Average Proj. ADM	Foundation Aver. Rate Per ADM $1523	Boarding Costs $2600	Tuition Aver.State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	TOTAL
50	76,150	130,000	23,900	4,875	13,450	248,375

Operating Costs at Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ $2,395	Total	Net Differ-ence	Aver. No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
155,760	20,000	119,750	295,510	47,135	7,500	(1,500,000)	1,300,000 Need shops and multi-purpose space (General class-room built)

3-20

NEW STUYAHOK ($900,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate Per ADM $1523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
40	60,920	104,000	19,120	3,900	10,760	198,700

Operating Costs at Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ $2,395	Total	Net Difference	Average No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
124,608	16,000	95,800	236,408	37,708	6,000	(1,200,000)	900,000 Need Shops and Multipurpose Space. (General Classroom built)

KONGIGANAK ($1,050,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate Per ADM $1523	Boarding Costs $2600	Tuition Aver.State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
35	53,305	91,000	16,730	3,413	9,415	173,863

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	14,000	83,825	226,133	52,270	5,250	1,050,000	

5-20

AKIACHAK ($1,260,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate Per ADM $1523	Boarding. Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
42	63,966	109,200	20,076	4,095	11,298	208,635

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	16,800	100,590	245,698	37,063	6,300	1,260,000	

KASIGLUK ($1,110,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate Per ADM $1,523	Boarding Costs $2600	Tuition Aver. State wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
37	56,351	96,200	17,686	3,607	9, 953	183,797

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	14,800	88,615	231,723	47,926	5,550	1,110,000	

KIPNUK ($470,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
49	74,627	127,400	23,422	4,777	13,181	243,407

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
160,385	19,600	117,355	297,340	53,933	7,350	1,470,000	470,000 Need multipurpose room and related 1,000,000

8-20

KWETHLUK ($1,770,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
59	89,857	153,400	28,202	5,753	15,871	293,083

Operating Costs at Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
160,385	23,600	141,305	325,290	32,207	8,850	1,770,000	

9-20

NAPAKIAK ($960,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. Per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
32	48,736	83,200	15,296	3,120	8,608	158,960

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
96,231	12,800	76,640	185,671	26,711	4,800	960,000	

10-20

NAPASKIAK ($1,020,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
34	51,782	88,400	16,252	3,315	9,146	168,895

Operating Costs At Home

Foundation IU X Allotment @ $ 31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	13,600	81,430	223,338	54,443	5,100	1,020,000	

QUINHAGAK ($1,170,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
39	59,397	101,400	18,642	3,803	10,491	193,733

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	15,600	93,405	237,313	43,580	5,850	1,170,000	

TUNUNAK ($1,080,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
36	54,828	93,600	17,200	3,510	9,684	178,830

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
128,308	14,400	86,220	228,928	50,098	5,400	1,080,000	

NUNAPITCHUK ($1,290,000) (Figures not available.)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments

LOWER KALSKAG and KALSKAG ($990,000)(Combined in one school)

Operating Costs Away From Home

	Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
Lower Kalskag	19	28,937	49,400	9,082	1,853	5,111	94,383
Kalskag	14	21,322	36,400	6,692	1,365	3,766	69,545

Operating Costs At Home

	Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
Lower Kalskag	66,004	7,600	45,505	119,109	24,726	2,850	570,000	990,000
Kalskag	66,004	5,600	33,530	105,134	35,589	2,100	420,000	Combined in one school

15-20

AMBLER ($930,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
31	47,213	80,600	14,818	3,022	8,339	153,992

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
99,006	12,400	74,245	185,651	31,659	4,650	930,000	

16-20

NOATAK ($770,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
39	59,397	101,400	18,642	3,802	10,491	193,732

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 14 X $200 per sq. foot	Comments
132,008	15,600	93,405	241,013	47,281	5,850	770,000	

17-20

STEBBINS ($1,050,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
35	53,305	91,000	16,730	3,413	9,415	173,863

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
124,608	14,000	83,825	222,433	48,570	5,250	1,050,000	

PILOT STATION ($1,050,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
35	53,305	91,000	16,730	3,412	9,415	173,862

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
128,308	14,000	83,825	226,133	52,271	5,250	1,050,000	

19-20

KOTLIK ($1,230,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate Per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retirement City & Borough @ $269	Total
41	62,443	106,600	19,598	3,998	11,029	203,668

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
128,308	16,400	98,195	242,903	39,235	6,150	1,230,000	

20-20

ANGOON ($500,000)

Operating Costs Away From Home

Average Project ADM	Foundation Aver. Rate per ADM $1,523	Boarding Costs $2600	Tuition Aver. State-wide rates $478	Pupil Trans. per ADM @ 50% $97.50	Debt Retire-ment City & Borough @ $269	Total
40	60,920	104,000	19,120	3,900	10,760	198,700

Operating Costs At Home

Foundation IU X Allotment @ $31,152	Local Contri. Rate @ $400	C/Outlay @ 2,395	Total	Net Differ. Home & Away	Average No. of Students per 150 sq. feet	Column 13 X $200 per sq. foot	Comments
98,460	16,000	95,800	210,260	11,560	6,000	(1,200,000)	500,000 multi-purpose under construction 700,000

scomm

#3:7

COMMITTEE REPORT

HOUSE

Mr. Speaker: Date _____

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

( ) recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS

( ) "and" recommends it BE REFERRED TO THE _____ COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

_____ _____ _____

_____ _____ _____

_____ _____ _____

_____ _____ _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

IN THE HOUSE

CS HOUSE BILL NO. 701 —CS

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act providing for instructional units for supplementary programs under the public school foundation program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*Section 1. AS 14.17.061(a) is amended to read:

(a) In addition to the amounts authorized to be paid to city or borough school districts and Regional Education Attendance Areas under this chapter, funding of supplemental programs, on the same basis as determined in the computation of state aid for the applicable districts, may be recommended by the commissioner.

*Section 2. AS 14.17.061(b) is amended to read:

(b) Applications for supplemental program funds shall be submitted by each city or borough school district and Regional Education Attendance Area to the commissioner by September 30 of the pre-fiscal year in the form prescribed by the commissioner. Supplemental funds shall be used for programs to prevent and correct student deficiencies in basic skill areas including but not limited to reading, computation, and writing. Where such programs are recommended by the commissioner a minimum of one instructional unit shall be allowed each city or borough school district or Regional Education Attendance Area. A second instructional unit shall be allowed when the city or borough school district or Regional Education Attendance Area has 100 students served in an approved program. Thereafter an additional instructional unit shall be allowed for each additional instructional unit shall be allowed for each additional 150 students served in an approved program.

*Section 3. AS 14.17.061(c) is repealed and re-enacted to read:

(c) The Department of Education shall promulgate regulations which are necessary to carry out the provisions of this section.

*Section 4. This Act takes effect July 1, 1976.

Introduced: 2/9/76
Referred: Special Committee
on Education and Finance

IN THE HOUSE BY MILLER AND DUNCAN

HOUSE BILL NO. 701

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act providing for instructional units for reading specialists under the public school foundation program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.17.031(a) is amended by adding a new paragraph to read:

(5) the number of units for reading specialists determined from sec. 41(e) of this chapter as approved by the department; however, a reading specialist employed by a school district under this program must meet the qualifications established by the department by regulation.

* Sec. 2. AS 14.17.041 is amended by adding a new subsection to read:

(e) Reading specialist schedule: one instructional unit shall be allowed for each elementary and each secondary school in the school district, or one instructional unit for each 250 pupils or major fraction thereof, in Full-Time Equivalent ADM, whichever yields the greater number of instructional units; however, the number of instructional units allowed for reading specialists may not exceed the number of reading specialists actually employed by the district.

* Sec. 3. This Act takes effect July 1, 1976.

DEPARTMENT OF EDUCATION
AGENCY COMMENTS

~~SB 749~~ HB701

S ~~HB 749~~

An Act providing for instructional units for reading specialists under the Public School Foundation Program; and providing for an effective date.

BACKGROUND

The status of reading in the public schools has become an increasing concern, not only in Alaska but nationally. The results of a statewide pilot assessment, appraising the performance of 640 grades 4-6 Alaskan students' reading competencies, done in January of 1974, revealed that more than 50% had not mastered reading comprension skills.

THE DEPARTMENT'S CONCERN IS EXPRESSED BY THE FOLLOWING:

1. A program of a statewide assessment in reading and math is now near the implementation stage.

2. The Criteria for Excellence for Reading Programs was developed and adopted by the State Board in 1975.

3. A Program Assessment Instrument based on the above criteria was developed for use by the local districts to define needs.

4. Based on results of a survey of the needs of approximately 800 upper grade and high school teachers, a Content Reading In-Service package was developed to train those teachers in using the reading process to teach comprehension of their subjects more effectively. It is in the initial stages of implementation. More reading specialists are needed for full implementation and follow-up.

5. The supply of qualified reading specialists in Alaska is inadequate to satisfy the demand.

6. The number of reading specialists positions allowed in the proposed legislation, Sec. 2, AS 14.17.04(e), is far beyond what could be used effectively.

CONCERNS OF OTHER GROUPS:

A position paper urging districts to employ qualified reading specialists was presented at the State Reading Conference in October of 1975.

A similar resolution was adopted by the Association of Alaskan School Boards in October of 1975.

WHAT THE PROPOSED LEGISLATION WOULD ACCOMPLISH:

The proposed legislation, SB 749,, if enacted could place as many as approximately 400 reading specialists throughout the State of Alaska, and provide additional monies for other support to the reading program.

SPECIAL PROBLEMS:

Under the general structure of the State School Finance Program, decisions concerning the curricular offerings in special subject areas are left to the local board of education. Passage of the proposed legislation, with its heavy emphasis on reading as a special curricular area, could lead to an imbalanced curriculum in conflict with the general philosophy of local decisions concerning the curricular offerings. There is no question that reading is very important; however, that fact should be recognized at the local school district level, and resources available to the school district through the state's school financing program should be channeled into the reading effort to fulfill the need.

AGENCY RECOMMENDATIONS:

The Department of Education recognizes the need for an analysis, and most probably increased emphasis in other areas, particularly computational skills. The department is presently developing a student assessment program to be used in the areas of reading and math initially, with a probable extension to all the basic curricular areas. The department would recommend an approach to funding which recognizes compensatory needs in any of the curricular areas. This could be approached through the offering of additional financial support where test results show there are compensatory needs which cannot be met with existing revenues.

I. REQUEST

Bill No. HB #701

Title: Providing instructional units for reading specialist under the Foundation Prog.

Requested by: House Finance Committee Date: Feb. 17, 1976

Return Date Requested:

Agency: Education Program: Pre, elementary & secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Programs

A. EXPENDITURES: (Thousands of dollars)

	OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100	PERSONAL SERVICES						
200	TRAVEL						
300	CONTRACTUAL						
400	COMMODITIES						
500	EQUIPMENT						
600	LAND & STRUCTURES						
700	GRANTS, CLAIMS, ETC.		10,240.2	10,547.4	10,863.8	11,189.7	11,525.4
	TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		10,240.2	10,547.4	10,863.8	11,189.7	11,525.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 3% growth in succeeding fiscal years.

IV. ATTACHMENTS

V. DATE: 2/17/76 PREPARED BY: William A. Flynn

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

S 50

WHEREAS reading is a top priority instructional goal in schools throughout the state, and

WHEREAS the reading process is an integral part of the total instructional program and permeates all areas of the curriculum, and

WHEREAS foundation monies are provided for basic instructional programs,

THEREFORE be it resolved that we assure ~~our~~ all students the right to read at their highest potential by providing specialized help in reading.

Be it further resolved that the State Foundation Act be amended to include:

One (1) reading specialist who meets the special qualifications as specified in regulation for each building with a minimum of 250 students and 10 teachers for a unit.

Pro-rated funds will be provided for districts with less than 250 students

Monies from this formula must be used for instructional purposes only and are not to be used to meet administrative costs.

And further, that the regulatory provisions specify the following:

1. Supervision is to be under building administrators
2. Teacher qualifications: Reading specialist
   a. Complete a minimum of three years of successful classroom teaching in which the teaching of reading was an important responsibility of the position.
   b. Complete a planned program for the Master's Degree from an accredited institution, to include

(1) a minimum of 12 semester hours in graduate level reading courses with at least one course in each of the following:

(a) Foundations or survey of reading--a basic course whose content is related exclusively to reading

(b) Diagnosis and correction of reading disability

(c) Clinical or laboratory practium in reading

c. Complete at undergraduate or graduate level

(1(Measurement or evaluation

(2) Child psychology

(3) Psychology

(4) Literature for children

d. Fulfill the remaining portions of the program from related areas of study.

e. Exceptions: A teacher with five years of classroom experience with graduate work in the following:

(Same as @ 2. b.)

Role: Reading Specialist

1. Works with teachers, administrators, other professionals and para-professionals to improve and coordinate the total reading program of the school.

2. Works directly and indirectly with those pupils who have either failed to benefit from regular classroom instruction in reading or those pupils who could benefit from advanced training in reading skills

Introduced: 2/13/76
Referred: Select Committee on Education and Finance

IN THE HOUSE BY OSTERBACK

HOUSE BILL NO. 763

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to instructional unit allotments under the public school foundation program."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.17.051(a)(6) and (8) are amended to read:

(6) if the district or area is in that part of the state lying within the boundaries of election district [12,] 13 or 18, the district or area shall receive 126.25 per cent of the base instructional unit allotment;

(8) if the district or area is in that part of the state lying within the boundaries of election district 12, 15, 16 (north of the Arctic Circle), or 17, the district or area shall receive 133.75 per cent of the base instructional unit allotment.

ALASKA UNORGANIZED BOROUGH
SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

MEMORANDUM 1763

TO: Representative Alvin Osterback

DATE:

FILE NO:

FROM: Arthur H. Hamilton

SUBJECT: Requested Adjustment of Basic Instructional Unit

Excessive travel costs caused by distance, unfavorable weather, and wait-time between schools increases maintenance expenditures greatly.

You will notice that nothing is mentioned about other high-cost factors such as electricity, per diem, leases, costly trips to Anchorage and Juneau, unreinbursed costs of Vocational Education due to small schools, etc. But the items mentioned here should be conclusive enough even without delineating the other high cost factors.

Finally, one more desperate need exists. Each school room has high fixed costs just to open its doors. All school locations should received a certain number of basic units of instruction (presently valued at $25,000 each for 1976-77) as a floor or minimum amount so that at least operating expenses can be covered.

Perhaps you will want further information that we can supply. It if is needed, we will try to get it to you. It is heartening to see your support of the education of our children and the young people of all Alaska. With your knowledge of the Aleutian Region we hope you will support the increase from 126.25% to 133.75% of the base instructional unit for our schools.

Sincerely,

Arthur H. Hamilton

Arthur H. Hamilton
Regional Superintendent
Aleutian Region AUBSD

SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

MEMORANDUM

TO: Representative Alvin Osterback
House of Representatives
Pouch V
State Capitol
Juneau, Alaska 99811

DATE: February 17, 1976

FILE NO:

FROM: Arthur H. Hamilton,
Regional Superintendent
Aleutian Region, AUBSD
Cold Bay, Alaska 99571

SUBJECT: Requested Adjustment of Basic Instructional Unit

Dear Mr. Osterback:

In line with our conversation in Juneau on February 13, we are forwarding to you explanations of a few of the many exceptionally high costs of public education in the Aleutian Region. We expect that this information will show the need for an increase of the educational allotment to the Aleutian Region public schools from 126.25% to 133.75% of the base instructional unit paid to low-cost areas. The 126.25% figure used at present is based on election districts as designated in the "Governor's Proclamation on Reapportionments and Redistricting" and is not an equitable basis for 1976 or later allocations to the Aleutian Region.

First, as matter of interest on revenues, the Aleutian Region schools - eight on the lower Alaska Penninsula and the Aleutian Islands and two more in the Pribilof Islands - must operate only on funds received from state appropriations for education. No additional revenues are received from any outside agency of the State or Federal government except for special educational programs that cost extra money.

On the matter of costs, salaries form the great majority of costs in any school budget. Because of isolation, weather difficulties and the very high cost of living, Aleution Region teachers must be paid at the highest level on the state scale (Pay Area IV). However, with the low level of funding (126.5% of base) now recommended, the need for high salaries required is not recognized. About half of the entire $95,000 that would arise from an increased base is necessary to cover just the extra salaries required belonging to Pay Area IV.

Isolation, weather difficulties, and the high cost of living affects other items besides salaries such as:

Travel -

Each two-day school board meeting is expected to cost about $5,000.

An average of two weeks lost time per board meeting is requred by several board members, four weeks for others, and will add a great deal to housing as a factor of school costs.

ALASKA UNORGANIZED BOROUGH
SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

MEMORANDUM

TO: Representative Alvin Osterback

DATE:

FILE NO:

FROM: Arthur H. Hamilton

SUBJECT: Requested Adjustment of Basic Instructional Unit

One evaluation or service trip to Atka (which must be reached by charter service) costs about $2,400 for air fare alone, or a month must be taken for an uncertain trip on a Navy tug across 130 miles of open sea. Eight areas cannot be reached by scheduled transportation at all or only on a possible once-a-week schedule: in two cases, no regular mail service is provided to the communities. One location has no land, air or sea service and must be reached by chartered boat only. A four day field trip from the Pribilofs costs over $6,000 for ten students and an instructor.

Freight -

Only three Aleutian regions have roads; it costs $2,350 to have one car delievered at those places.

Delivery of materials takes 2-5 months after order from Seattle by ship.

All deliveries from Anchorage must come by air freight or by parcel post.

Fuel oil incurs additional costs beyond the regular price; 20% for barreling, plus high-hazard water freight, manual loading and unloading, the skiff or lighter to take the fuel from ship to shore, and handling after the barrels are unloaded on the beach.

The above problems have caused the payment of double freight in most cases. An example is a mobile office delivered to Cold Bay. Freight from Seattle to Kodiak was $5,000. Freight from Kodiak to Cold Bay cost $10,500. Cost in other areas of the region would run much greater.

Maintenance -

Contract services must come from Anchorage: a serviceman receives $200 per day (portal to portal) plus air fare and all expenses. If in a distant school, the service call could easily cost $3,500 for a two day job.

ALASKA UNORGANIZED BOROUGH
SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

MEMORANDUM

TO: Representative Alvin Osterback
House of Representatives
Pouch V
State Capitol
Juneau, Alaska 99811

DATE: February 17, 1976

FILE NO:

FROM: Arthur H. Hamilton,
Regional Superintendent
Aleutian Region, AUBSD
Cold Bay, Alaska 99571

SUBJECT: Requested Adjustment of Basic Instructional Unit

HB 763

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SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

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SCHOOL DISTRICT
650 International Airport Road
Anchorage, Alaska 99502

MEMORANDUM

1763

TO: Representative Alvin Osterback

DATE:

FILE NO:

FROM: Arthur H. Hamilton

SUBJECT: Requested Adjustment of Basic Instructional Unit

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Sincerely,

Arthur H. Hamilton

Arthur H. Hamilton
Regional Superintendent
Aleutian Region AUBSD

02-001

Adak Region Schools
Adak, Alaska

Home of the "Eagles"

Fred L. Lau
Superintendent
ATS Box no. 34
FPO Seattle 98791

Date: February 27, 1976

to: Representative A. Osterback
State Assembly Bldg.
Rm. 203-A
Juneau, Alaska 99801

subject: Capital Improvements

First, let me thank you for your introduction of the bill which would raise the percentage of foundation support for Aleutian education. We all hope that this legislation is received favorably.

Second, as you are probably aware, the Adak Schools have experienced a great amount of difficulty concerning capital improvements. A recently submitted proposal through the Alaska Unorganized Borough School District for a six unit addition on Adak was apparently rejected by the governor's budget committee. As this addition is vital to the expansion of our existing program and to accommodate increased enrollment, I urge you to initiate legislation which would restore this item to the governor's capital budget request. If you require any additional information please contact myself or the AUBSD central office in Anchorage.

Thank you for your continued support of Adak Schools.

Fred L. Lau
Regional Superintendent
Adak Region Schools

ls

TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.
PHONE: 586-6440
JUNEAU, ALASKA 99801

1976 MAR 2 PM 11 02

#

02108 POM ANCHORAGE ALASKA 15 03-02 0121P AST

PMS REP CHARLES PARR

0227

JUN

ANCHORAGE COUNSEL PTA REPRSENTING 39 SCHOOLS VOTED

UNANIMOUSLY TO SUPPORT HR701 AND ENCOURAGES PASSAGE THEREOF

CAROLINE LEWIS PRESIDENT ANCHORAGE COUNSEL OF PTA

SRA BOX 339 ANCHORAGE 99502

TELEGRAM

CA ALASKA COMMUNICATIONS, INC.
PHONE: 586-6440
JUNEAU, ALASKA 99801

1976 MAR 4 AM 2 14

02544 POM ANCHORAGE ALASKA 15 03-03 0730P AST

PMS REP MIKE MILLER

JUN

HB701 RE: READING TEACHERS NEEDED DESPERATELY

GLENN AND SANDRA VANDERGAW SRA BOX 1419K ANCH 99502

TELEGRAM

CA ALASKA COMMUNICATIONS, INC.

PHONE: 586-6440

JUNEAU, ALASKA 99801

1976 MAR 4 AM 12 33

02372 POM ANCHORAGE ALASKA 15 03-03 700P AST

PMS REP MIKE MILLER

JUN

WE SUPPORT HB701 WE SEE A DEFINATE NEED FOR READING TEACHERS

IN ANCHORAGE

LARRY TAYLOR AND ELAINE TAYLOR 6451 CARLOS COURT

TELEGRAM

CA ALASKA COMMUNICATIONS, INC.
PHONE: 586-6440
JUNEAU, ALASKA 99801

#

1976 MAR 4 AM 1 27

02437 POM ANCHORAGE ALASKA 15 03-03 625P AST

PMS REP MIKE MILLER 4035

JUN

PLEASE SUPPORT HB701 REGARDING READING TEACHERS AND

URGE IMMEDIATE APPROVAL

WALT AND CAROLYNN KEPHART 3810 BALCHEN DR

TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.
PHONE: 586-6440
JUNEAU, ALASKA 99801

#

1976 MAR 4 AM 2 12

02541 POM ANCHORAGE ALASKA 15 03-03 0700P AT

PMS REP MIKE MILLER 1138

JUN

TURNAGAIN SCHOOL STAFF OF 23 SUPPORT HB 701 RE: READING

TEACHERS DESPERATELY NEEDED

TURNAGAIN ELEMENTARY STAFF

TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.

PHONE [illegible]

JUNEAU, ALASKA [illegible]

#

1976 MAR 4 AM 1 16

02418 POM ANCHORAGE ALASKA 15 03-03 0615P AST

PMS REP MIKE MILLER

JUN 2120

I SUPPORT HB 701 REGARDING READING TEACHER URGENTLY NEEDED

MIKE BRADEY 8413 CORBIN

TELEGRAM

RCA ALASKA COMMUNICATIONS, INC.
PHONE: 586-6440
JUNEAU, ALASKA 99801

1976 MAR 4 AM 1 16

#

02417 POM ANCHORAGE ALASKA 15 03-03 0615P AST

PMS REP MIKE MILLER

JUN 1149

WE SUPPORT HB 701 REGARDING READING TEACHERS URGENTLY NEEDED

MR AND MRS CHARLES VANDERGAW 7740 BRENTWOOD DR

February 20, 1976
Box 131
Nome, Alaska 99762

HB 707

Dear Mr. Pan,

Attached is a proposed bill that will enable schools of 250 or more pupils to receive funding for a Reading Specialist. The teachers listed below from the Nome Elementary-Junior High School highly support this bill and would like your help in seeing it passed.

Thank you.

Sincerely,

Nome Public School
Elementary-Jr. High School
Box 131
Nome, Alaska 99762

Susan Hanson
Mrs. Nancy Carson
Ms. Carolyn Satre
Jane Koyuk
Mary J. Ballard
Pat Cunningham
Michael Carson
Cathy McCorquodale
Juanita Ashley
Eileen Karp
Francese Alexander
Lucy Poling

Joseph A Murphy
Gretchen Robinson
Jay Satterfield
[illegible]
Terry L Taylor
[illegible]
Suzanne Taylor
Mary Sarg
Karen Gerdin
Norman Charles
Nancy Bradlove
Alicia McGonigle

Introduced: 2/9/76
Referred: Special Committee
on Education and Finance

IN THE HOUSE BY MILLER AND DUNCAN

HOUSE BILL NO. 701

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act providing for instructional units for reading specialists under the public school foundation program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.17.031(a) is amended by adding a new paragraph to read:

(5) the number of units for reading specialists determined from sec. 41(e) of this chapter as approved by the department; however, a reading specialist employed by a school district under this program must meet the qualifications established by the department by regulation.

* Sec. 2. AS 14.17.041 is amended by adding a new subsection to read:

(e) Reading specialist schedule: one instructional unit shall be allowed for each elementary and each secondary school in the school district, or one instructional unit for each 250 pupils or major fraction thereof, in Full-Time Equivalent ADM, whichever yields the greater number of instructional units; however, the number of instructional units allowed for reading specialists may not exceed the number of reading specialists actually employed by the district.

* Sec. 3. This Act takes effect July 1, 1976.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST
Bill No. Senate Bill No. 518
Title: A bill revising the receipting of University of Alaska Permanent Fund
Requested by: Senate Finance Committee Date January 16, 1976
Return Date Requested: January 21, 1976
Agency: Revenue Program: Treasury

II. FISCAL DETAIL
Budget Request Unit(s) Affected: None

A. EXPENDITURES: (Thousands of dollars)

	OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100	PERSONAL SERVICES						
200	TRAVEL						
300	CONTRACTUAL						
400	COMMODITIES						
500	EQUIPMENT						
600	LAND & STRUCTURES						
700	GRANTS, CLAIMS, ETC.						
	TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There is no fiscal impact that may be measured related to this measure.

IV. ATTACHMENTS

V. DATE: Jan. 21, 1976 PREPARED BY: Lawrence C. Eppenbach

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

H/S 50

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF REVENUE

TREASURY DIVISION

POUCH SB--JUNEAU 99801

February 2, 1976

The Honorable Frank Ferguson
Member, Senate Finance Committee
Alaska State Capitol
Juneau, Alaska 99811

Dear Senator Ferguson:

This letter will outline some of the reasons for introducing Senate Bill No. 518 and amplify comments contained in the Governor's letter of transmittal.

The Department of Revenue recognized last summer its receipting responsibility for monetary gifts made to the University of Alaska under Title 14.40.280. The Department wrote to the University requesting a list of any restricted gifts received and the immediate transmittal of all unrestricted gifts. The Department discussed this matter with Budget and Management, Legislative Audit, and disclosed the entire matter to the Budget and Audit Committee in a letter to its Chairman dated November 6, 1975. I have attached a copy of that letter and all documents appended thereto.

Senate Bill No. 518 provides an opportunity for potential benefactors of the University to donate gifts to the University of Alaska Permanent Fund which is invested by the Department of Revenue. This would insure that the value of such gifts would be received by the University in the form of an endowment. The Department of Revenue seeks to make permissive a statute which heretofore required the University to deposit all monetary gifts received. Other changes in Sections 280 and 400 are housekeeping in nature to eliminate archaic language.

There is one issue that SB 518 does not address: The Department of Revenue discussed with Legislative Audit the implication that monetary gifts received by the University may be used to initiate programs which would, in the future, require appropriations. The Department believes that this is an issue deserving legislative review and judgment and not that of the Department.

Sincerely,

Lawrence C. Eppenbach
Deputy Commissioner, Treasury

LCE:ge
Enclosure
cc: R. D. Stevenson

November 6, 1975

The Honorable Edward F. Naughton
Chairman
Legislative Budget and Audit Committee
P. O. Box 1097
Kodiak, Alaska 99615

Dear Mr. Naughton:

This letter discloses the action taken by the Department of Revenue following its discovery last summer of receipting responsibility contained in Title 14 of the Alaska Code. AS 14.40.280 requires that the Department of Revenue receipt all monetary gifts to the University of Alaska and deposit them in the University of Alaska Permanent Fund. The Department of Revenue was not at the time receipting and depositing such gifts and had no record of ever having made such deposits.

When the Department recognized its responsibility under AS 14.40.280 an official wrote to the Comptroller of the University and asked for a listing of restricted monetary gifts received during fiscal year 1975 as well as for a direct transfer to the Treasury of all unrestricted monetary gifts. The distinction between restricted and unrestricted gifts was made by the Department of Revenue recognizing the practical problems of transferring late in the fiscal year funds already committed for a particular purpose. After additional correspondence with the University, the Department of Revenue was informed that no unrestricted monetary gifts were received during fiscal year 1975.

The University of Alaska did transmit to this Department a listing of all gifts, bequests, and bequeaths, both monetary and in kind. That listing has been reviewed add pared down to the attached list which we believe contains the monetary gifts and bequests that are not directly related to the performance of any contracted service provided by the University. This is admittedly a subjective judgment based on less than sufficient information and the attachment should be viewed as only broadly representative of the nature of monetary gifts, bequests, and endowments.

The Department of Revenue has also discussed this issue with the Legislative Auditor and has requested the Attorney General to review the Department's responsibilities under AS 14.40.280 as opposed to Section 250 of the same chapter which appears to confer to the Board of Regents the power to receive and invest funds.

In addition, the Department of Revenue is presently preparing draft legislation for review by the Governor. If introduced and passed it would provide for the Department to receive and deposit monetary gifts in the University of Alaska Permanent Fund when requested by the donor. This would offer a source of permanent investment for monetary gifts as an endowment option available to a donor without directly interfering with the University's relationship to benefactors.

If you have any questions regarding this matter please don't hesitate to call us.

Sincerely,

Lawrence C. Eppenbach
Deputy Commissioner, Treasury

LCE:ge
Enclosure
cc: The Honorable Jay Hammond, Governor
Commissioner Sterling Gallagher
The Honorable Avrum Gross, Attorney General
Dr. Robert Hiatt, President, University of Alaska
M. M. Hullinger, Vice President, Finance & Comptroller
Gary Peska, Legislative Auditor

Amount	Project	Granted By
$ 6,000	Graduate Fellowship Support, D. Hood	Union Oil
72,000	Foundation Support Grant D. Coon	Ford Foundation
9,060	Self Support Course, L. Helms	Various
1,500	Geology Scholarship, D. Hawkins	Standard Oil Company
2,000	Lions Scholarship, I. Greiner	Pt. Barrow Lions Club
4,507	ASUA Talent Grant Program, I. Greiner	A.S.U.A.
76,000	Petroleum Tech Scholarship, T. Wagoner	B.P. Alaska
7,000	Student Research Grant, J. Peterson	Atlantic Richfield Oil Co.
3,000	Berry Family Scholarship	Berry Holding Company
200	Nellie Trigg Memorial	Paul Sterling II, President Kuyanna House, Inc.
200	J. Theodore "Ted Crites Scholarship for Skiing"	Kenneth Crites
1,000	Pt. Barrow Lions Club Scholarship	Dr. Larry S. Underwood
94	Daniel Cucurull Memorial Fund	Mrs. Donald C. Douglass
1,000	Northern Commercial Foundation	Mr. Volney Richmond, Jr., President Northern Commercial Company
200	Presser Foundation	Mr. John Ronald Ott, President
445	Talent Grant-Music	Mr. Charles Davis, Head of the Department of Music, U of A
3,000	Alumni Association Talent Grant	Mrs. Alice Mikami Snodgrass
300	Alumni Association Scholarship	Mrs. Alice Mikami Snodgrass
73	Margaret P. Harris Memorial Fund	
100,000	Foundation Support Grant, F. Darnell	Ford Foundation
5,000	Native Arts Festival, T. Tomczak	Private
500	Engineering Scholarship Fund, L. Behlke	Union Oil Company
5,985	Alaska Adult Literacy Lab, J. Irany	Private
12,119	Early Childhood Development Center, E. Short	Private
87	George & Mine Makimi Memorial Scholarship	Mrs. Alice Snodgrass
5,165	Anonymous String Scholarship	Mr. Robert H. E. Lauer
97	Emily Brown Scholarship Fund	Mrs. Ida Knoebel
10	Music Talent Grant	Jimmy Bedford
500	Quota Club of Fairbanks	Mrs. Sally Murphy
485	University Day Scholarship	Mrs. Shelia Herriott
1,000	Alaska Magazine Natural Resource Award	Mr. Robert Henning
1,000	UV Industries Scholarship	Mr. Robert Baldwin
225	University Women's Association	Mrs. Jan Turner
100	Blue & Gold Club & Talent Grant	A. W. Baker
100	Blue & Gold Club & Talent Grant	Mr. Randy Clapp
100	Blue & Gold Club & Talent Grant	Floyd Dericux
100	Blue & Gold Club & Talent Grant	Sharon Griffis
100	Blue & Gold Club & Talent Grant	James M. Hackett
100	Blue & Gold Club & Talent Grant	R. Michael Jens
100	Blue & Gold Club & Talent Grant	Mark Klaich
100	Blue & Gold Club & Talent Grant	Angie Kruckenberg
100	Blue & Gold Club & Talent Grant	James L. McCarthy
100	Blue & Gold Club & Talent Grant	Richard J. Mealey
100	Blue & Gold Club & Talent Grant	Urban E. Rahoi
2,000	Recruiting, Mineral Engineering	Jack Shives
1,000	Student Scholarships, Mineral Engineering	Mineral Industry Education Foundation
144	F. Wayne Jones Scholarship, Mineral Engr.	UV Industries, Inc.
1,500	Unrestricted, Geology	F. Wayne Jones
		Marathon Oil Company

Amount	Project	Granted By
$ 500	Student Scholarship, Geology	Union Oil Company
25	Mary and John Doyle Emergency Loan Fund	Marie Hoffman
520	Scholarship Fund	American Society of Women Accountants c/o Carol Rude
25	Jackie Robinson Loan Fund	Air Force Sergeants Assn., # 605
100	Women's Basketball Team	F. J. Phillips, M. D.
15	Women's Basketball Team	Theresa's Bakery
10	Women's Basketball Team	Jones & Bosser, Accountants
5	Women's Basketball Team	Harland W. Davis, Attorney
150	Women's Basketball Team	Marathon Oil Company
50	Women's Basketball Team	National Bank of Alaska
100	Women's Basketball Team	Roosevelt Hotel
10	Women's Basketball Team	Automotive Parts & Equipment
10	Women's Basketball Team	R. Collin Middleton
50	Women's Basketball Team	Black Orchid Brothers' Enterprises, Inc.
25	Women's Basketball Team	Sheffield Enterprises, Inc.
25	Women's Basketball Team	Rabbit Creek Inn
10	Women's Basketball Team	Alaska Stationers
20	Women's Basketball Team	Polar Reproductions
10	Women's Basketball Team	Rabbit Hutch
5	Women's Basketball Team	M. L. Nicholson
50	Camille Marie More Music Scholarship Fund	Mrs. Marilyn Yonley
5	Camille Marie More Music Scholarship Fund	Mrs. C. O. Arnecke, Jr.
10	Camille Marie More Music Scholarship Fund	Major & Mrs. E. P. Frey
25	Camille Marie More Music Scholarship Fund	The Matyas Family
10	Camille Marie More Music Scholarship Fund	Mrs. Joan S. Newhouse
5	Camille Marie More Music Scholarship Fund	Mrs. Sara Langton
1,100	Sandra Flothe Memorial Scholarship Fund	Mr. and Mrs. Milo Flothe
5,500	Surveying and Mapping Scholarship	Sidney J. Henderson, Jr.
545	Kevin Robbins Memorial Scholarship Fund	Latter Day Saints Church
210	Dental Hygiene Scholarship	Dentral Assisting Program
2,500	Grant	Mr. Larry Howland, Director ITT Arctic Services, Inc.

Introduced: 1/15/76
Referred: Finance

IN THE SENATE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

SENATE BILL NO. 518

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act relating to the functions of the Department of Revenue regarding monetary gifts to the University of Alaska; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 14.40.280 is amended to read:

Sec. 14.40.280. ENDOWMENTS AND DONATIONS. All monetary gifts, bequests or endowments which are made to the university for the purpose of the separate trust fund created under sec. 400 of this chapter shall be transferred [OTHER THAN STATE APPROPRIATIONS AND FEDERAL ALLOTMENTS, RECEIVED FOR THE UNIVERSITY EXPANSION PROGRAM OR OTHER USE SHALL BE TURNED OVER] to the Department of Revenue. The Department of Revenue shall manage that money in accordance with [SHALL DEPOSIT THEM IN THE SEPARATE FUND ESTABLISHED AND MAINTAINED UNDER] sec. 400 of this chapter. Title to and control or possession of [TO] land, [AND] personal property, and all money other than that transferred to the Department of Revenue [MONEY], which is devised, bequeathed or given to the university shall be taken by the university in its corporate capacity acting by and through the regents or an authorized agent, and shall be entered in the perpetual inventory of the university.

* Sec. 2. AS 14.40.400(a) is amended to read:

(a) The Department of Revenue shall establish a separate fund in which all money derived from the sale or lease of the lands granted under the Act of Congress approved January 21, 1929, and in which all monetary gifts, bequests or endowments made to the university for the