

SCOMM

#22:68

1978

PROJECTED MAXIMUM ACTIVITY BUDGET

Staff & Operations	85,722.00
Planning & Counseling	12,000.00
Travel/Speakers Bureau	102,500.00
Communications Internal	40,000.00
Legal Representation	150,000.00
Materials Reproduction	11,500.00
Printing	13,000.00
Graphics Design	4,000.00
Radio Production	6,000.00
TV Film Production/Time Pur. Broadcast	140,000.00
Space Purchase	50,000.00
Direct Mail	10,000.00
Survey Research	25,000.00
Special Consultants	12,000.00
Evaluations & Reports	12,500.00
Miscellaneous Expenses	12,000.00
SPECIAL PROJECTS	
USA News Media Campaign	70,000.00
USA News Feed Operation	75,000.00
TOTAL	<u><u>831,222.00</u></u>

# Steering Council for Alaska News

REP. STEVE OWEN  
 CHAIRMAN  
 REP. ALVIN OSTERBACK  
 REP. JOE L. HAYES  
 SEN. CHANCY CROFT  
 SEN. MIKE COLLETTA  
 SEN. JOE ORSINI  
 WALTER PARKER  
 COMM. ROBERT LERESCHE  
 JAMES HOFFMAN  
 C. C. HAWLEY  
 DAVE CLINE



1016 WEST 6TH AVENUE, SUITE B  
 ANCHORAGE, ALASKA 99501  
 (907) 277-2418/16  
 [POUCH V. JUNEAU, ALASKA 99811]

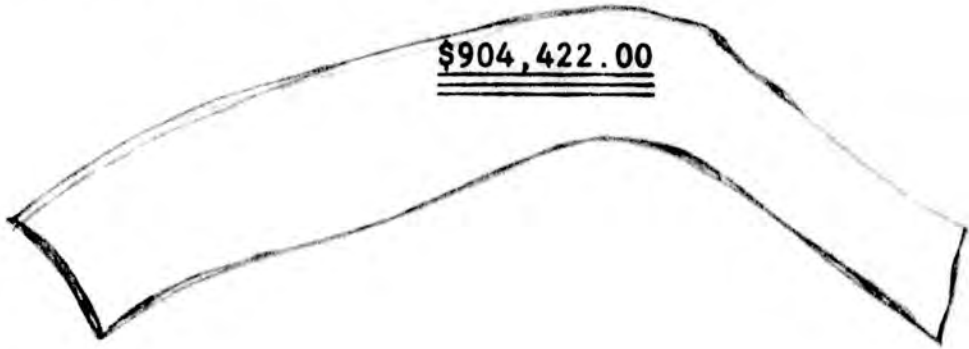
1978

## PROJECTED MAXIMUM ACTIVITY BUDGET

Staff & Operations	85,722.00	
Planning & Counseling	12,000.00	
Travel/Speakers Bureau	102,500.00	
Communications Internal	40,000.00	<i>telephone</i>
Legal Representation	150,000.00	
<del>Booker Scheduler</del>	<del>20,000.00</del>	
Materials Reproduction	11,500.00	
Printing	13,000.00	
Graphics Design	4,000.00	
Radio Production	6,000.00	
TV Film Production	25,000.00	
Time Purchase Broadcast	155,000.00	
Space Purchase	50,000.00	
Air Charter	<del>10,000.00</del>	
Charter Expenses	<del>19,200.00</del>	
Direct Mail	10,000.00	
Copywriting	4,000.00	
Survey Research	25,000.00	
Special Consultants	12,000.00	
Evaluations & Reports	12,500.00	
Miscellaneous Expenses	12,000.00	
Special Projects		
USA News Media Campaign	70,000.00	
USA News Feed Operation	75,000.00	

TOTAL

\$904,422.00



STEERING COUNCIL FOR ALASKA LANDS (d) (2)

FINANCIAL SUMMARY

July 1977 - December 31, 1977

STEERING COUNCIL FOR ALASKA LANDS (d)(2)  
Rep. Steve Cowper, Chairman  
31-92-1-783

100 - PERSONAL SERVICES

<u>STAFF</u>	<u>SALARY</u>	<u>EMPLOYER COSTS</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Sharon Long	\$ 13,449.85	\$ 3,188.74		\$ 16,638.59
Sharon Stoops	7,555.39	1,906.69	\$ 2,916.34	12,378.42
Alephe Morris	<u>433.75</u>	<u>40.99</u>	<u>          </u>	<u>474.74</u>
Total PERSONAL SERVICES	\$ 21,438.99	\$ 5,136.42	\$ 2,916.34	\$ 29,491.75

200 - TRAVEL

	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Rep. Steve Cowper	\$ 3,222.68	\$ 1,403.44	\$ (40.00)	\$ 4,586.12
Sen. Joe Orsini	1,227.43	334.60	306.40	
			297.50	2,165.93
Sen. Mike Colletta	1,543.38	300.00	235.00	
			(511.00)	1,567.38
Sen. Chancy Croft	94.44	70.00		164.44
Rep. Joe L. Hayes	70.86	415.00		485.86
Rep. Alvin Osterback	1,630.28	370.00	150.12	1,850.16
Chuck Hawley	651.87	546.00		1,197.87
David R. Cline	954.57	529.00	(40.00)	
			(81.51)	1,362.06
Walt Parker	403.63	16.00	(221.31)	198.32
James Hoffman	283.47	- 0 -	150.00	
			(141.73)	291.74
Comm. Robert LeResche*				
Sharon Long	1,967.46	908.25	262.50	
			(47.22)	3,090.99
Sharon Stoops	425.50	443.47	(40.00)	
			182.02	1,010.99
Rep. Bob Bradley	516.19	430.00	(946.19)	
Sen. Ed Willis	637.14	385.00	(1,022.14)	
Rep. Nels Anderson	62.39		(62.39)	
Jack Chenoweth	1,796.12	1,012.05		2,808.17
Diann Nelson	1,103.23	532.30		1,635.53
George Utermohle	316.56	45.20		361.76
James Kowalsky	97.26	35.00		132.26
Troy Air Charter	1,447.20			1,447.20
(Croft, Hayes, Parker, Poland, & Nelson)				
Channel Flying (Sitka)			190.00	190.00
(Cowper, Cline, & Stoops)				
Becky Tischer	326.04		87.60	413.64
	<u>\$ 18,777.70</u>	<u>\$ 7,775.31</u>	<u>\$ (1,592.59)</u>	<u>\$ 24,960.42</u>

\* Commissioner LeResche has not charged travel or per diem  
through Legislative Affairs Agency

STEERING COUNCIL FOR ALASKA LANDS (d)(2)  
 Rep. Steve Cowper, Chairman  
 31-92-1-783

300 - CONTRACTUAL

	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Suburban Land (Office Rent)	\$ 3,772.80		\$ 3,772.80
Alaska Advocate	25.00		25.00
Fairbanks Daily News Miner	31.00		31.00
Yukon Office Supply (Furniture rental)	250.00	1,533.35	1,783.35
Legislative Affairs Agency	957.71		957.71
Library (Congressional Quarterly)		215.00	215.00
Sharon Long (conference registration)	100.00		100.00
Sharon Long (host OMB dinner, Fairbanks)	311.90		311.90
Municipality of Anchorage (toll telephone)	1,036.15		1,036.15
Municipality of Anchorage (local service)	467.54		467.54
Anchorage Information Office	83.88		83.88
Media Group	50,000.00	45,000.00	95,000.00
Professional Business Service	539.50		539.50
Birch, Horton, Bittner & Monroe (\$50M subcontract: Moss, Frink, Franklin)	24,091.71	72,500.00	96,591.71
Michie Company (Alaska statutes)	306.42		306.42
Southeast Alaska Empire	69.00		69.00
Chuck Imig	100.00	100.00	100.00
	<u>\$ 82,042.61</u>	<u>\$ 119,348.35</u>	<u>\$ 201,390.96</u>

STEERING COUNCIL FOR ALASKA LANDS (d)(2)  
Rep. Steve Cowper, Chairman  
31-92-1-783

400 - COMMODITIES

	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Sharon Stoops (petty cash)	\$ 329.84	\$	\$ 329.84
Legislative Affairs	93.84		93.84
Color Art Printing	133.00	102.75	
		105.00	340.75
Yukon Office Supply		719.63	719.63
Barrett Office Supply		53.66	53.66
Anchorage Information Office	17.50		17.50
	\$ <u>574.18</u>	\$ <u>981.04</u>	\$ <u>1,555.22</u>

STEERING COUNCIL FOR ALASKA LANDS (d)(2)  
 Rep. Steve Cowper, Chairman  
 31-92-1-783

500 - EQUIPMENT

	<u>EXPENDITURES</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Purchased from Legislative Affairs Agency	\$ 3,949.79		\$ 3,949.79
Credit from returned furniture to Yukon Office Supply		(372.66)	
	_____	_____	_____
TOTAL			\$ 3,577.13

TOTAL CURRENT YEAR - Summary

Authorization	\$ 300,000.00
Dept. Natural Resources	<u>50,000.00</u>
Budgeted to L.A.A.	250,000.00
Expend. & Encum. by L.A.A.	<u>(260,903.48)</u>
Balance	(10,903.48)

NON-COUNCIL - TRAVEL  
 STEERING COUNCIL FOR ALASKA LANDS (d)(2)  
 Rep. Steve Cowper, Chairman  
 31-92-1-783

TRAVEL	<u>TRAVEL</u>	<u>PER DIEM</u>	<u>ENCUMBRANCES</u>	<u>TOTAL</u>
Senator Poland	\$ 45.44	\$ 130.00		\$ 175.44
Senator Willis			\$ 839.14	839.14
Representative Bradley			<u>976.16</u>	<u>976.19</u>
TOTAL NON-COUNCIL TRAVEL			\$1,815.30	\$1,990.77

TOTAL CURRENT YEAR - Summary:

Authorization	\$ 20,000.00
Total Expend. & Encumb.	<u>(1,990.77)</u>
Balance 12/31/77	\$ 18,009.23