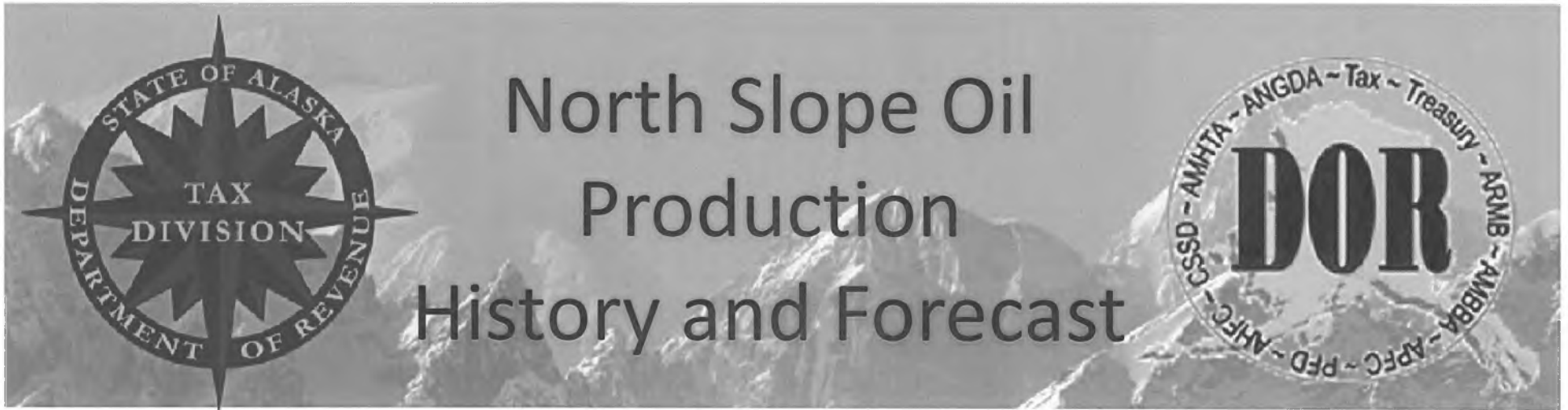


01/17/13
Organizational
Meeting -
Discussion of
Committee's
Objectives

<TARGET><BILL></BILL><SUBJECT>01-17-13 Organizational
Meeting - Discussion of Committee's
Objectives</SUBJECT><COMM>STTP28</COMM></TARGET>



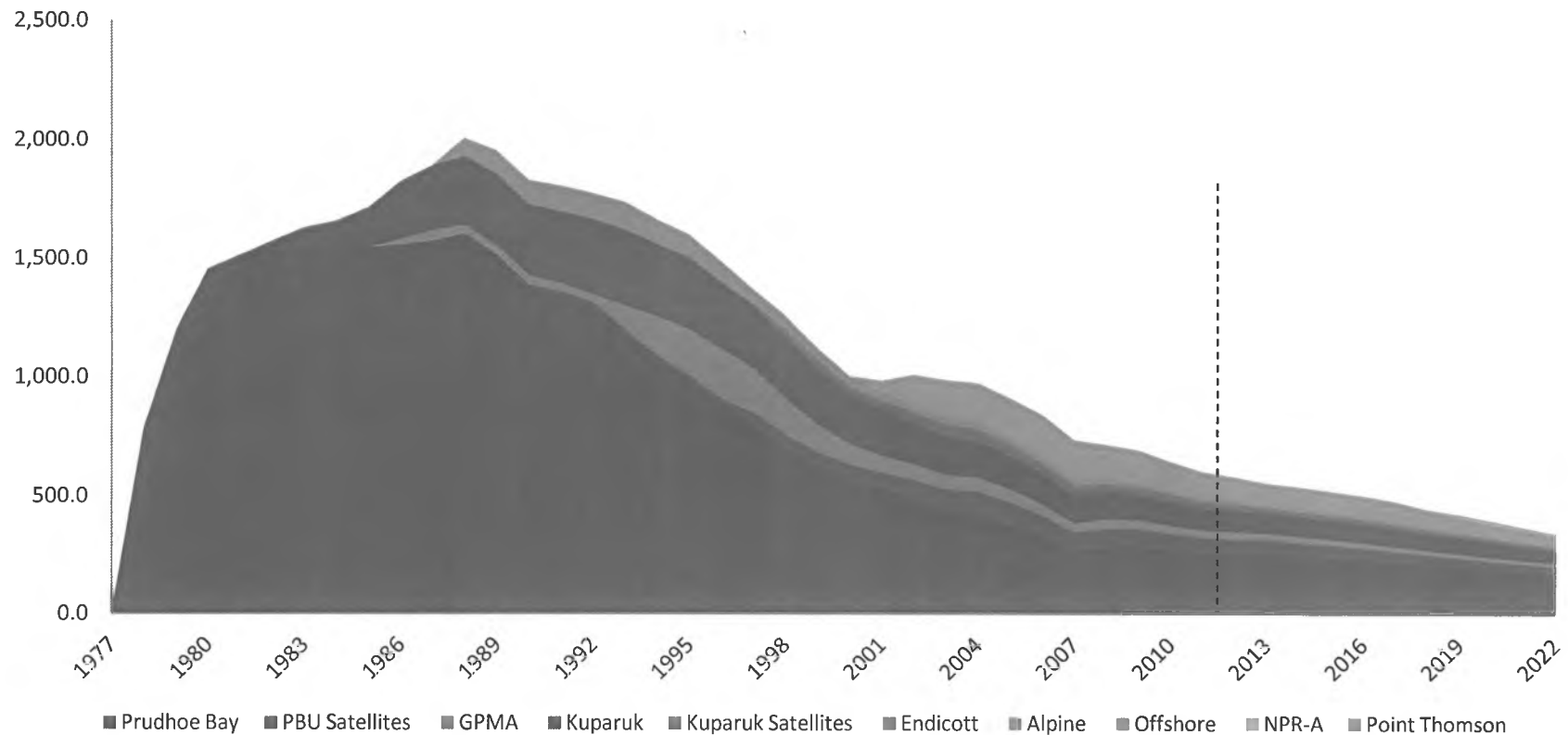
Presentation to the Senate Special Committee on TAPS Throughput



Production History and Forecast



ANS Production



Source: Alaska Department of Revenue Fall 2012 Revenue Sources Book: <http://www.tax.alaska.gov/programs/documentviewer/viewer.aspx?2682f>



Forecast Alaska ANS Price, Production, State General Fund Unrestricted Revenues FY 2012 -2017



	FY 2012 Actual	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Forecast ANS WC Oil Price (\$ / bbl)	\$112.65	\$108.67	\$109.61	\$111.67	\$114.88	\$116.22
Total ANS Production (State + Federal) (ths bbls/day)	579.1	552.8	538.4	518.6	499.7	476.1
General Fund Unrestricted Revenues (Millions of \$)	\$9,485	\$7,512	\$7,002	\$6,659	\$6,999	\$7,105

Source: Department of Revenue, Revenue Sources Book Fall 2012



Forecast Alaska ANS Price, Production, State General Fund Unrestricted Revenues FY 2018 –FY 2022



	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Forecast ANS WC Oil Price (\$ / bbl)	\$117.16	\$118.29	\$119.74	\$121.42	\$123.34
Total ANS Production (State + Federal) (ths bbls/day)	442.9	421.6	394.8	365.9	338.5
General Fund Unrestricted Revenues (Millions of \$)	\$6,970	\$6,719	\$6,487	\$6,209	5,969

Source: Department of Revenue, Revenue Sources Book Fall 2012