

01/31/13

Overview:

Short Term

Commercial

Crew

Members

License

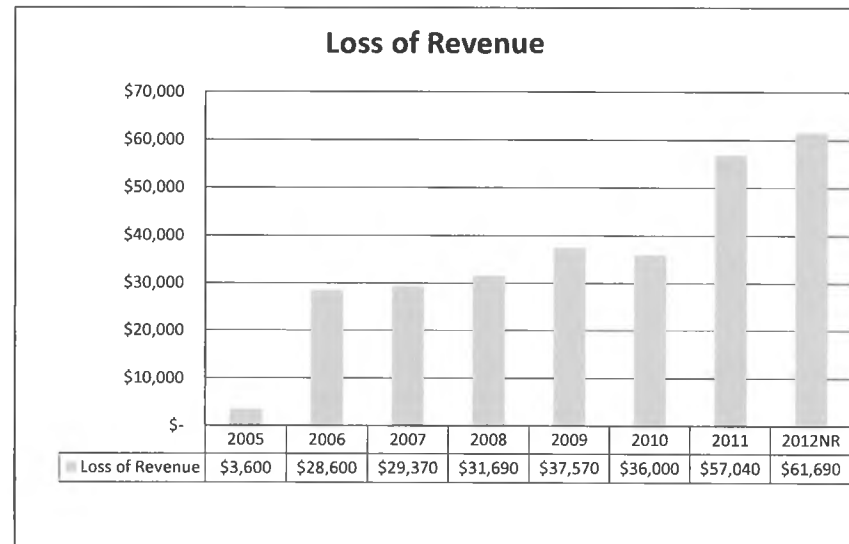
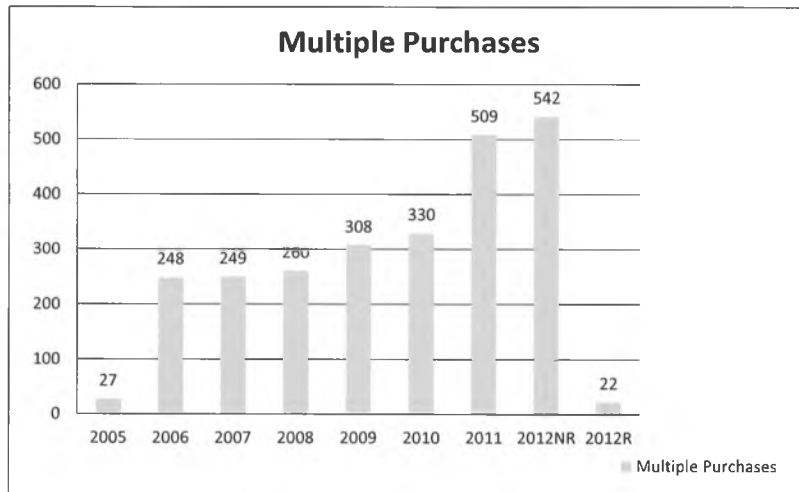
<TARGET><BILL></BILL><SUBJECT>01-31-13 Overview Short Term
Commercial Crew Members
License</SUBJECT><COMM>HFSH28</COMM></TARGET>

**Fish and Game
Commercial Crew 7 day license**

\$200 NonRes annual
\$30 NonRes 7day

	2005	Lost in 2005	2006	Lost in 2006	2007	Lost in 2007	2008	Lost in 2008	2009	Lost in 2009	2010	Lost in 2010	2011	Lost in 2011	2012NR	Lost in 2012NR	2012R
Purchased 2 Licenses	22	\$ 3,080	117	\$ 16,380	140	\$ 19,600	149	\$ 20,860	187	\$ 26,180	179	\$ 25,060	246	\$ 34,440	272	\$ 38,080	20
Purchased 3 Licenses	4	\$ 440	69	\$ 7,590	52	\$ 5,720	70	\$ 7,700	70	\$ 7,700	24	\$ 2,640	112	\$ 12,320	134	\$ 14,740	2
Purchased 4 Licenses	1	\$ 80	51	\$ 4,080	41	\$ 3,280	37	\$ 2,960	40	\$ 3,200	75	\$ 6,000	101	\$ 8,080	86	\$ 6,880	0
Purchased 5 Licenses	0	\$ -	11	\$ 550	15	\$ 750	3	\$ 150	9	\$ 450	42	\$ 2,100	40	\$ 2,000	33	\$ 1,650	0
Purchased 6 Licenses	0	\$ -	0	\$ -	1	\$ 20	1	\$ 20	2	\$ 40	10	\$ 200	10	\$ 200	17	\$ 340	0
Total	27	\$ 3,600	248	\$ 28,600	249	\$ 29,370	260	\$ 31,690	308	\$ 37,570	330	\$ 36,000	509	\$ 57,040	542	\$ 61,690	22

Total Revenue lost over 8 years \$ 285,560



License Revenue Activity

	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
	PERMITS & LICENSES SOLD										
Resident	9,777	9,497	9,577	9,620	9,335	9,930	9,732	9,393	10,207	12,201	12,662
Non-Resident	9,155	8,649	8,077	7,499	7,192	8,164	7,726	7,061	9,111	9,884	10,217
Duplicate	655	676	589	562	525	670	632	571	727	844	96
Child	350	351	346	398	370	296	331	349	381	413	822
Non-Res Child	39	25	25	55	35	26	29	48	5	0	394
7-Day Res Crewmember License	334	283	351	375	202	1	0	0	0	0	0
7-Day Non-Res Crewmember License	1,466	1,267	1,305	1,201	310	0	0	0	0	0	0
Total Licenses	21,776	20,748	20,270	19,710	17,969	19,087	18,450	17,422	20,431	23,342	24,191
Resident CFEC Permit	8,898	8,622	9,090	9,170	9,140	9,802	9,952	9,892	9,257	9,884	10,294
Nonresident CFEC Permit	3,290	3,333	3,358	3,374	3,627	3,184	3,486	3,486	3,316	3,584	3,655
Resident CFEC Permit - Reduced	0	0	0	0	0	0	0	0	354	438	561
Nonresident CFEC Permit - Reduced	0	0	0	0	0	0	0	0	13	28	35
Total Permits	12,188	11,955	12,448	12,544	12,767	12,986	13,438	13,378	12,940	13,934	14,545
Grand Total	33,964	32,703	32,718	32,254	30,736	32,073	31,888	30,800	33,371	37,276	38,736
	CONTRIBUTIONS DUE FISHERMEN'S FUND										
Resident	\$ 228,781.80	\$ 222,229.80	\$ 224,101.80	\$ 225,108.00	\$ 218,439.00	\$ 232,362.00	\$ 227,728.80	\$ 219,796.20	\$ 238,843.80	\$ 285,503.40	\$ 296,290.80
Non-Resident	\$ 457,750.00	\$ 432,450.00	\$ 403,850.00	\$ 374,950.00	\$ 359,600.00	\$ 408,200.00	\$ 386,300.00	\$ 353,050.00	\$ 455,550.00	\$ 494,200.00	\$ 510,850.00
Duplicate	\$ 1,277.25	\$ 1,318.20	\$ 1,148.55	\$ 1,095.90	\$ 1,023.75	\$ 1,306.50	\$ 1,232.40	\$ 1,113.45	\$ 1,417.65	\$ 1,645.80	\$ 187.20
Child	\$ 682.50	\$ 684.45	\$ 674.70	\$ 776.10	\$ 721.50	\$ 577.20	\$ 645.45	\$ 680.55	\$ 742.95	\$ 805.35	\$ 1,602.90
Non-Res Child	\$ 1,901.25	\$ 1,218.75	\$ 1,218.75	\$ 2,681.25	\$ 1,706.25	\$ 1,267.50	\$ 1,413.75	\$ 2,340.00	\$ 243.75	\$ -	\$ 19,207.50
7-Day Res Crewmember License	\$ 3,907.80	\$ 3,311.10	\$ 4,106.70	\$ 4,387.50	\$ 2,363.40	\$ 11.70	\$ -	\$ -	\$ -	\$ -	\$ -
7-Day Non-Res Crewmember License	\$ 17,152.20	\$ 14,823.90	\$ 15,268.50	\$ 14,051.70	\$ 3,627.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Licenses	\$ 711,452.80	\$ 676,036.20	\$ 650,369.00	\$ 623,050.45	\$ 587,480.90	\$ 643,713.20	\$ 617,320.40	\$ 576,980.20	\$ 696,798.15	\$ 782,154.55	\$ 828,138.40
Resident CFEC Permit	\$ 208,213.20	\$ 201,754.80	\$ 212,706.00	\$ 214,578.00	\$ 213,876.00	\$ 229,366.80	\$ 232,876.80	\$ 231,472.80	\$ 216,613.80	\$ 231,285.60	\$ 185,292.00
Nonresident CFEC Permit	\$ 164,500.00	\$ 166,650.00	\$ 167,900.00	\$ 168,700.00	\$ 181,350.00	\$ 159,200.00	\$ 174,300.00	\$ 174,300.00	\$ 161,655.00	\$ 174,720.00	\$ 197,370.00
Resident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,310.00	\$ 6,570.00	\$ 8,415.00
Nonresident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585.00	\$ 1,260.00	\$ 1,575.00
Total Permits	\$ 372,713.20	\$ 368,404.80	\$ 380,606.00	\$ 383,278.00	\$ 395,226.00	\$ 388,566.80	\$ 407,176.80	\$ 405,772.80	\$ 384,163.80	\$ 413,835.60	\$ 392,652.00
Grand Total	\$ 1,084,166.00	\$ 1,044,441.00	\$ 1,030,975.00	\$ 1,006,328.45	\$ 982,706.90	\$ 1,032,280.00	\$ 1,024,497.20	\$ 982,753.00	\$ 1,080,961.95	\$ 1,195,990.15	\$ 1,220,790.40