

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2883 SCOMM 125: HOUSE SPECIAL COMMITTEE ON EDUCATION 2001-02 647

SCOMM

125:36

22-LS0799\C
Ford
4/10/01

Adopted by the Committee
April 11, 2001

CS FOR HOUSE BILL NO. 211()

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): REPRESENTATIVE GUESS

A BILL

FOR AN ACT ENTITLED

1 "An Act requiring an annual inflation adjustment of the base student allocation used in
2 the formula for state funding of public education; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** AS 14.17.470 is amended to read:

5 **Sec. 14.17.470. Base student allocation.** The base student allocation is
6 \$3,940. However, the department shall annually increase the base student
7 allocation to the extent of increases during the second preceding calendar year in
8 the consumer price index for all urban consumers for the Anchorage
9 Metropolitan Area compiled by the Bureau of Labor Statistics, United States
10 Department of Labor. The index for January 1999 is the reference base index.

11 * **Sec. 2.** This Act takes effect July 1, 2001.

**BILL ANALYSIS
HB 211**

Title: "An Act requiring an annual inflation adjustment of the base student allocation used in the formula for state funding of public education; and providing for an effective date."

Sponsor: Representative Guess

- Overview:**
- 1) HB 211 amends AS 14.17.470 to increase the Base Student Allocation for inflation.
 - 2) AS 14.17 is the Foundation Formula. AS 14.17.470 is the Base Student Allocation.
 - 3) The increase would be based on the Consumer Price Index (CPI) for all urban consumers for the Anchorage Metropolitan Area as compiled by the U.S. Department of Labor.
 - 4) The increase would be on the preceding fiscal year's CPI.
 - 5) The index for January 2000 is the reference base index.
 - 6) Letters of support from the Anchorage School District, Kake City School District, and the Wrangell Public School Board are the Bill Backup.

Fiscal Note:

- 1) Eddy Jeans, School Finance Manager for DoE, prepared the fiscal note. He is prepared to answer questions about the bill.
- 2) The estimated cost for 2002 is \$7,211,200, or a .9% increase in funding.
- 3) The new Base Student Allocation would be \$3,976 per student, rather than the statutory \$3,930.
- 4) The out-years' cost is indeterminate.
- 5) The second page of the Fiscal Note shows how much more money each school district would receive if this bill passes in current form.

Available In Person:

Representative Guess

Eddie Jeans

Carl Rose

Darrel Hargraves

Bill Sponsor

School Finance Manager, DoE

AASB

Available Via Teleconference:

Dave Jones

John Holst

Finance Director, Kodiak School District (Kodiak LIO)

Superintendent, Sitka School District (Sitka LIO)

*Other
studies*

OLD BILL ANALYSIS

Title 14. EDUCATION, LIBRARIES, AND MUSEUMS

Chapter 14.17 FINANCING OF PUBLIC SCHOOLS

Sec. 14.17.470. Base student allocation.

The base student allocation is \$3,940.

ALASKA STATE LEGISLATURE



REPRESENTATIVE GRETCHEN GUESS

Memorandum

Date: March 27, 2001

To: Representative Con Bunde
Chairman, Special Committee on Education

From: Representative Gretchen Guess *ag880*

Re: Hearing Request

Please consider this a formal request for a hearing of House Bill 211, "An Act requiring an annual inflation adjustment of the base student allocation used in the formula for state funding of public education; and providing for an effective date."

If you have any questions regarding HB 211 please feel free to contact me or my aide Bree Simpson at 2435. Thank you very much for your consideration.

[REDACTED]

FURTHER REFERRALS: HES Finance

HB 211

FOUNDATION FORMULA INCREASE

☐ attach amendments
☐ add new referral to _____ Committee
☐ Letter of Intent _____ Committee

List of Abbrev. For Depts.:
ADM
CED
COR
CRT
EED
DEC
DFG
GOV
HSS
LAA
LAW
LWF
MVA
DNR
DPS
REV
DOT
UA

[illegible][illegible]

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
Brian Porter	Porter			✓	
Rogey Wilson	Wilson	✓			
Stefan Beltracchi	GUESS	✓			
~~John Stever~~	STEVER	X			
~~John~~	John	✓			
Chair: O Bunder				✓	
Chair:					

22-LS0799\C

Ford

4/10/01

*adopted 4/11/01***CS FOR HOUSE BILL NO. 211()****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SECOND LEGISLATURE - FIRST SESSION****BY****Offered:****Referred:****Sponsor(s): REPRESENTATIVE GUESS****A BILL****FOR AN ACT ENTITLED**

1 "An Act requiring an annual inflation adjustment of the base student allocation used in
2 the formula for state funding of public education; and providing for an effective date."

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5 **Sec. 14.17.470. Base student allocation.** The base student allocation is
6 \$3,940. However, the department shall annually increase the base student
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8 the consumer price index for all urban consumers for the Anchorage
9 Metropolitan Area compiled by the Bureau of Labor Statistics, United States
10 Department of Labor. The index for January 1999 is the reference base index.

11 * Sec. 2. This Act takes effect July 1, 2001.

Amendment # 1

HOUSE SPECIAL COMMITTEE ON EDUCATION
To: HB 211

BY Representative Guess

- 1 Page 1, line 6, Delete [\$3,940], Insert \$4010**
- 2 Page 1, line 10, Delete [1999], Insert 2000**
- 3 Page 1, line 11, Delete [2001], Insert 2002**

ALASKA STATE LEGISLATURE



REPRESENTATIVE GRETCHEN GUESS

Sponsor Statement

CS House Bill 211 (version c) as amended

"An Act requiring an annual inflation adjustment of the base student allocation used in the formula for state funding of public education; and providing for an effective date."

House Bill 211 would help ease the burden of financing schools by adjusting the foundation formula to account for inflation. Currently, the foundation formula statute does not have an inflation adjustment for the base student allocation of \$4,010.

The Consumer Price Index (CPI) for Anchorage has risen approximately 27 percent from 1990 to 2000. However, between 1990 and 2000 the legislature increased the base foundation formula (\$4,010) only approximately 7 percent.

HB 211 would place an inflationary adjustment in Alaska Statute 14.17.470 based on the CPI for the Anchorage area compiled by the Bureau of Labor Statistics, U.S. Department of Labor.

Inflation has eroded many of our district's budgets for years. This bill would ensure our schools would at least keep up with inflation now and in the future.

Thank you for your consideration.

ALASKA STATE LEGISLATURE



REPRESENTATIVE GRETCHEN GUESS

Sponsor Statement

House Bill 211

"An Act requiring an annual inflation adjustment of the base student allocation used in the formula for state funding of public education; and providing for an effective date."

House Bill 211 would help ease the burden of financing schools by adjusting the foundation formula to account for inflation. Currently, the foundation formula statute does not have an inflation adjustment for the base student allocation of \$3,940.

The Consumer Price Index (CPI) for Anchorage has risen approximately 30 percent from 1990 to 1999. However, between 1990 and 1999 the legislature increased the base foundation formula (\$3,940) only approximately 5 percent.

HB 211 would place an inflationary adjustment in Alaska Statute 14.17.470 based on the CPI for the Anchorage area compiled by the Bureau of Labor Statistics, U.S. Department of Labor.

Inflation has eroded many of our district's budgets for years. This bill would ensure our schools would at least keep up with inflation now and in the future.

Thank you for your consideration.

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CSHB 211 (EDU)
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title: "An Act requiring an annual inflation adjustment
of the base student allocation used in the formula for state ..." BRU: K-12 Support
Sponsor: Representative Guess Component: Foundation Program
Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	13,687.6	*	*	*	*	*
Miscellaneous						
TOTAL OPERATING	13,687.6	*	*	*	*	*

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	13,687.6	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	13,687.6	*	*	*	*	*

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Department of Education & Early Development would change the base student allocation from \$4,010 to the extent of the change in the CPI for the Anchorage Metropolitan Area for the fiscal year 2003. The department would change the base allocation each year accordingly with the fluctuation of the CPI.

Attached is an analysis that demonstrates the increase to the base student allocation utilizing the Consumer Price Index for all Urban-Consumers in the Anchorage Metropolitan Area (CPI).

For purposes of this fiscal note, the FY 2003 change would be 1.7% increase, changing the base student allocation from \$4,010 to \$4,078.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
Division: Education & Early Development Date/Time 02/04/02
Approved by: Ed McLain, Deputy Commissioner Date 2/4/02
Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

School District	CPI-U Base Allocation Increase		
	Basic Need	Floor	TOTAL
Alaska Gateway	81,569	-	81,569
Aleutian Region	19,124	(7,650)	11,474
Aleutians East Borough	65,699	-	65,699
Anchorage	4,616,934	-	4,616,934
Annette Island	37,403	-	37,403
Bering Strait	359,409	-	359,409
Bristol Bay Borough	38,901	-	38,901
Chatham	37,838	-	37,838
Chugach	21,850	-	21,850
Copper River	96,900	-	96,900
Cordova	56,115	(22,446)	33,669
Craig	69,741	-	69,741
Delta/Greely	91,522	(36,609)	54,913
Denali Borough	50,097	-	50,097
Dillingham	75,748	(30,300)	45,448
Fairbanks N. Star Borough	1,496,663	-	1,496,663
Galena	237,246	(94,898)	142,348
Haines Borough	46,528	(1,904)	44,624
Hoonah	30,395	(12,158)	18,237
Hydaburg	13,466	-	13,466
Iditarod Area	86,250	(34,500)	51,750
Juneau Borough	521,041	-	521,041
Kake	22,300	-	22,300
Kashunamiut	54,881	-	54,881
Kenai Peninsula Borough	997,794	-	997,794
Ketchikan Gateway Borough	237,301	-	237,301
Klawock	23,853	(1,521)	22,332
Kodiak Island Borough	320,640	-	320,640
Kuspuk	94,320	(37,728)	56,592
Lake & Peninsula Borough	105,701	-	105,701
Lower Kuskokwim	677,577	(271,031)	406,546
Lower Yukon	332,129	-	332,129
Mat-Su Borough	1,326,391	-	1,326,391
Nenana	112,780	-	112,780
Nome	94,992	(37,997)	56,995
North Slope Borough	342,764	-	342,764
Northwest Arctic Borough	397,960	-	397,960
Pelican	4,508	(1,803)	2,705
Petersburg	71,667	-	71,667
Pribilof	28,304	(11,321)	16,983
Sitka Borough	156,990	-	156,990
Skagway	18,996	(7,598)	11,398
Southeast Island	39,563	-	39,563
Southwest Region	149,188	-	149,188
St. Mary's	29,039	(11,616)	17,423
Tanana	13,002	(5,241)	7,861
Unalaska	52,324	(20,930)	31,394
Valdez	101,693	(40,677)	61,016
Wrangell	52,054	-	52,054
Yakutat	19,320	-	19,320
Yukon Flats	76,884	-	76,884
Yukon/Koyukuk	101,620	-	101,620
Yupit	88,006	(35,203)	52,803
Alyeska Central School *	82,688	-	82,688
Mt. Edgecumbe High School	32,942	-	32,942
TOTAL	14,410,710	(723,131)	13,687,579

P:\2002 Legislation\HB211\FN_HB_211_CPI-U_page2.xls\CPI-U Base Allocation Increase



Anchorage Municipality Consumer Price Index 1984-present for All Urban Consumers (CPI-U)

Source: U.S. Dept. of Labor, Bureau of Labor Statistics (BLS).

7/8/02
4/8/01
1/2/01

Link to (BLS) [Inflation Calculator](#) - Calculation of National Inflation Rate Only

Best results if printed in landscape mode.

Year	1st Half (Jan-Jun)	Percent Change	2nd Half (Jul-Dec)	Percent Change	Annual Average
2001	154.4	2.9%			
2000	150.0	0.9%	151.9	2.4%	150.9
1999	148.6	1.3%	148.3	0.9%	148.4
1998	146.7	1.8%	147.0	1.1%	146.9
1997	144.1	1.6%	145.4	1.2%	144.8
1996	141.8	2.6%	143.7	3.0%	142.7
1995	138.2	2.9%	139.5	2.7%	138.9
1994	134.3	2.1%	135.8	2.3%	135.0
1993	131.5	3.3%	132.8	2.9%	132.2
1992	127.3	3.2%	129.1	3.5%	128.2
1991	123.3	5.5%	124.7	3.6%	124.0
1990	116.9	5.4%	120.4	7.0%	118.6
1989	110.9	2.3%	112.5	3.3%	111.7
1988	108.4	0.1%	108.9	0.7%	108.6
1987	108.3	0.0%	108.1	0.7%	108.2
1986	108.3	3.4%	107.4	0.5%	107.8
1985	104.7	1.9%	106.9	2.9%	105.8
1984	102.7		103.9		103.3

Base: 1982-84=100

Last Update: 8/21/01

The [Cost of Living in Alaska](#) is the complete article published in the June, 2001, issue of *Alaska Economic Trends*. The publication can be viewed and printed using Adobe® Acrobat® Reader. [Download FREE](#) Adobe® Acrobat® Reader software.

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FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CS HB 211(EDU)
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title: "An act requiring an annual inflation adjustment
of the base student allocation used in the formula for state..." BRU: K-12 Support
Sponsor: Representative Gretchen Guess Component: Foundation Program
Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	7,812.5	*	*	*	*	*
Miscellaneous						
TOTAL OPERATING	7,812.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7,812.5	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	7,812.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is an analysis that demonstrates the increase to the base student allocation utilizing the Consumer Price Index for all Urban-Consumers for the Anchorage Metropolitan Area (CPI).

The Department of Education and Early Development would change the base student allocation from \$3,940 to the extent of the change in the CPI for the Anchorage Metropolitan Area for the second preceding fiscal year. The index for January 1999 is the base reference.

For the purposes of this fiscal note, the FY 2002 change would be a 1% increase, making the new base student allocation \$3,979.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
Division: Education Support Services Date/Time 04/11/01
Approved by: Bruce Johnson, Deputy Commissioner of Education Date 4/11/01
Agency: Education and Early Development

For distribution information, call the Governor's Legislative Office

School District	District Adjusted ADM	FY 02 Entitlement	1.0% CPI Entitlement \$3,979	Difference
Alaska Gateway	1172.57	4,720,721	4,766,451	45,730
Aleutian Region	310.25	1,170,144	1,177,404	7,260
Aleutians East	946.76	2,822,075	2,858,999	36,924
Anchorage	67080.62	193,595,132	196,211,276	2,616,144
Annette Island	616.62	867,075	891,123	24,048
Bering Strait	5374.67	15,583,586	15,793,198	209,612
Bristol Bay	597.46	1,340,580	1,363,881	23,301
Chatham	617.88	2,148,172	2,172,270	24,098
Chugach	314.78	1,698,865	1,706,231	7,366
Copper River	1379.03	5,324,548	5,362,346	37,798
Cordova	832.94	2,638,380	2,657,871	19,491
Craig	905.8	3,013,383	3,048,709	35,326
Delta/Greely	1032.16	4,246,748	4,287,003	40,255
Denali	736.62	2,422,605	2,451,333	28,728
Dillingham	1153.2	3,870,502	3,897,487	26,985
Fairbanks	22082.69	63,086,196	63,947,421	861,225
Galena	3213.05	14,450,362	14,525,547	75,185
Haines	693.76	1,931,769	1,958,826	27,057
Hoonah	481.46	1,737,765	1,749,031	11,266
Hydaburg	224.02	909,539	918,276	8,737
Iditarod Area	1397.03	5,765,716	5,798,407	32,691
Juneau	7825.09	20,427,809	20,732,987	305,178
Kake	326.91	1,140,552	1,153,302	12,750
Kashunamiut	781.14	2,037,788	2,068,252	30,464
Kenai Peninsula	14826.33	41,665,482	42,243,709	578,227
Ketchikan Gateway	3543.7	9,550,271	9,688,475	138,204
Klawock	431.54	1,636,402	1,646,500	10,098
Kodiak Island	4639.24	13,523,703	13,704,633	180,930
Kuspuk	1495.95	4,679,476	4,714,482	35,006
Lake & Peninsula	1633.22	5,959,944	5,998,161	38,217
Lower Kuskokwim	9891.38	35,139,517	35,370,976	231,459
Lower Yukon	5233.56	14,605,616	14,809,725	204,109
Mat-Su	18876.41	61,647,537	62,383,717	736,180
Nenana	1550.06	6,063,818	6,124,271	60,453
Nome	1444.62	4,929,994	4,971,552	41,558
North Slope	5207.59	9,885,875	10,088,971	203,096
Northwest Arctic	5984.44	20,358,082	20,591,475	233,393
Pelican	68.82	420,585	422,195	1,610
Petersburg	1022.16	3,025,635	3,065,500	39,865
Pribilof	424.44	1,064,937	1,081,490	16,553
Sitka	2285.3	6,400,649	6,489,776	89,127
Skagway	309.09	886,624	893,856	7,232
Southeast Island	691.71	2,941,152	2,957,338	16,186
Southwest Region	2211.33	5,979,493	6,065,735	86,242
St. Mary's	419.25	1,747,266	1,757,077	9,811
Tanana	331.94	1,280,078	1,293,023	12,945
Unalaska	734.65	2,023,121	2,040,327	17,206
Valdez	1439.12	3,672,455	3,728,580	56,125
Wrangell	749.87	2,364,305	2,393,550	29,245
Yakutat	369.84	1,448,203	1,461,332	13,129
Yukon Flats	1145.11	4,087,475	4,114,271	26,796
Yukon/Koyukuk	1577.72	5,492,033	5,553,564	61,531
Yupit	1223.78	3,831,544	3,860,181	28,637
ACS	1096.8	4,338,941	4,381,716	42,775
Mt. Edgecumbe	484.44	1,321,400	1,340,293	18,893
Other		26,096,100	26,096,100	-
TOTALS:	211,440	665,017,725	672,830,182	7,812,457



Anchorage Municipality Consumer Price Index 1984-present for All Urban Consumers (CPI-U)

Source: U.S. Dept. of Labor, Bureau of Labor Statistics (BLS).

7/8/01
4/3/01
1/2/01

Link to (BLS) [Inflation Calculator](#) - Calculation of National Inflation Rate Only

Best results if printed in landscape mode.

Year	1st Half (Jan-Jun)	Percent Change	2nd Half (Jul-Dec)	Percent Change	Annual Average	Percent Change
2000	150.0	0.9%	151.9	2.4%	150.9	1.7%
1999	148.6	1.3%	148.3	0.9%	148.4	1.0%
1998	146.7	1.8%	147.0	1.1%	146.9	1.5%
1997	144.1	1.6%	145.4	1.2%	144.8	1.5%
1996	141.8	2.6%	143.7	3.0%	142.7	2.7%
1995	138.2	2.9%	139.5	2.7%	138.9	2.9%
1994	134.3	2.1%	135.8	2.3%	135.0	2.1%
1993	131.5	3.3%	132.8	2.9%	132.2	3.1%
1992	127.3	3.2%	129.1	3.5%	128.2	3.4%
1991	123.3	5.5%	124.7	3.6%	124.0	4.6%
1990	116.9	5.4%	120.4	7.0%	118.6	6.2%
1989	110.9	2.3%	112.5	3.3%	111.7	2.9%
1988	108.4	0.1%	108.9	0.7%	108.6	0.4%
1987	108.3	0.0%	108.1	0.7%	108.2	0.4%
1986	108.3	3.4%	107.4	0.5%	107.8	1.9%
1985	104.7	1.9%	106.9	2.9%	105.8	2.4%
1984	102.7		103.9		103.3	

Base: 1982-84=100

Last Update: 2/26/01

The Cost of Living in Alaska is the complete article published in the June, 2000, issue of *Alaska Economic Trends*. The publication can be viewed and printed using Adobe® Acrobat® Reader. Download FREE Adobe® Acrobat® Reader software.

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FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

Fiscal Note Number: _____
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Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
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Sponsor: Representative Gretchen Guess
Requester: House Special Committee on Education Component Number: 141

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Note: Amounts do not include inflation unless otherwise noted below.

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Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	7,211.2	*	*	*	*	*
Miscellaneous						
TOTAL OPERATING	7,211.2	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	7,211.2	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	7,211.2	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is an analysis that demonstrates the increase to the base student allocation utilizing the Consumer Price Index for all Urban-Consumers for the Anchorage Metropolitan Area (CPI-U).

The Department of Education and Early Development would change the base student allocation from \$3,940 to the extent of the change in the CPI-U for the Anchorage Metropolitan Area for the preceding fiscal year. The index for January 2000 is the base reference.

For the purposes of this fiscal note, the FY 2002 change would be a .9% increase, making the new base student allocation \$3,976.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
Division: Education Support Services Date/Time 4/10/01 12:00 AM
Approved by: Bruce Johnson, Deputy Commissioner of Education Date 4/10/01
Agency: Education and Early Development

For distribution information, call the Governor's Legislative Office

School District	District Adjusted ADM	FY 02 Entitlement	.9% CPI Entitlement \$3,976	Difference
Alaska Gateway	1172.57	4,720,721	4,762,933	42,212
Aleutian Region	310.25	1,170,144	1,176,846	6,702
Aleutians East	946.76	2,822,075	2,856,159	34,084
Anchorage	67080.62	193,595,132	196,010,034	2,414,902
Annette Island	616.62	867,075	889,273	22,198
Bering Strait	5374.67	15,583,586	15,777,074	193,488
Bristol Bay	597.46	1,340,580	1,362,089	21,509
Chatham	617.88	2,148,172	2,170,416	22,244
Chugach	314.78	1,698,865	1,705,664	6,799
Copper River	1379.03	5,324,548	5,358,209	33,661
Cordova	832.94	2,638,380	2,656,371	17,991
Craig	905.8	3,013,383	3,045,992	32,609
Delta/Grady	1032.16	4,246,748	4,283,906	37,158
Donali	736.62	2,422,605	2,449,123	26,518
Dillingham	1153.2	3,870,502	3,895,411	24,909
Fairbanks	22082.69	63,086,196	63,881,172	794,976
Galena	3213.05	14,450,362	14,519,764	69,402
Haines	693.76	1,931,769	1,956,745	24,976
Hoonah	481.46	1,737,765	1,748,165	10,400
Hydaburg	224.02	909,539	917,604	8,065
Iditarod Area	1397.03	5,765,716	5,795,892	30,176
Juneau	7825.09	20,427,809	20,709,512	281,703
Kake	326.91	1,140,552	1,152,321	11,769
Kashunamut	781.14	2,037,788	2,065,909	28,121
Kenai Peninsula	14826.33	41,665,482	42,199,230	533,748
Ketchikan Gateway	3543.7	9,550,271	9,677,844	127,573
Klawock	431.54	1,636,402	1,645,723	9,321
Kodiak Island	4639.24	13,523,703	13,690,715	167,012
Kusok	1495.95	4,679,476	4,711,789	32,313
Lake & Peninsula	1633.22	5,959,944	5,995,222	35,278
Lower Kuskokwim	9891.38	35,139,517	35,353,171	213,654
Lower Yukon	5233.56	14,605,616	14,794,025	188,409
Mat-Su	18876.41	61,647,537	62,327,088	679,551
Nemana	1550.06	6,063,818	6,119,621	55,803
Nome	1444.62	4,929,994	4,968,952	38,958
North Slope	5207.59	9,885,875	10,073,348	187,473
Northwest Arctic	5984.44	20,358,082	20,573,521	215,439
Pelican	68.82	420,585	422,071	1,486
Petersburg	1022.16	3,025,635	3,062,433	36,798
Pribilof	424.44	1,064,937	1,080,216	15,279
Sitka	2285.3	6,400,649	6,482,920	82,271
Skagway	309.09	886,624	893,300	6,676
Southeast Island	691.71	2,941,152	2,956,093	14,941
Southwest Region	2211.33	5,979,493	6,059,101	79,608
St. Mary's	419.25	1,747,266	1,756,322	9,056
Tanana	331.94	1,280,078	1,292,027	11,949
Unalakleet	734.65	2,023,121	2,039,005	15,884
Valdez	1439.12	3,672,455	3,724,263	51,808
Wrangell	749.87	2,364,305	2,391,300	26,995
Yakutat	369.84	1,448,203	1,460,667	12,464
Yukon Flats	1145.11	4,087,475	4,112,209	24,734
Yukon/Koyukuk	1577.72	5,492,033	5,548,831	56,798
Yupit	1223.78	3,831,544	3,857,978	26,434
ACS	1096.8	4,338,941	4,378,426	39,485
Mt. Edgecumbe	484.44	1,321,400	1,338,839	17,439
		26096100	26096100	0
TOTALS:	211,440	638,921,625	646,132,834	7,211,209



Anchorage School District

4600 DeGarr Road
P.O. Box 195614
Anchorage, Alaska 99519-6614
(907) 742-4000

SCHOOL BOARD

Peggy Robinson
President

Dave Werdal
Vice President

Debbie Osslander
Clerk

Rita J. Holthouse
Treasurer

Tom Anderson

Harriet A. Drummond

John L. Floyd

SUPERINTENDENT

Carol Comeau

April 5, 2001

To The Honorable Gretchen Guess:

The Anchorage School District supports legislation that would inflation-proof the Alaska Education Funding Formula.

In 1998, the Alaska Legislature rewrote the Funding Formula without an automatic adjustment for inflation. As a result, increased costs are eroding the purchasing power of districts, resulting in reductions to essential programs and services.

The Consumer Price Index for Anchorage rose 30 percent from 1990 to 1999. In that same time, the Alaska Legislature increased the base Foundation Formula by only 5 percent.

The Anchorage School Board does not endorse the use of the phrase "fully funded" to describe the current legislative practice of approving education funding without considering adjustments for inflation.

Obtaining increased State funding - including provisions for automatic inflation-proofing of the Foundation Formula - is the top legislative priority of the Anchorage School District.

Sincerely,

Debbie Osslander

Debbie Osslander
Anchorage School Board

Carol Comeau

Carol Comeau
Superintendent

Cc: Sen. Bettye Davis



BILL BACKUP

Subject:

Support for HB 211

Date:

Tue, 10 Apr 2001 01:28:55 -0500

From:

"Eric Gebhart" <egebhart@hotmail.com>

To:

Representative_Gretchen_Guess@legis.state.ak.us,
Representative_Con_Bunde@legis.state.ak.us,
Representative_Joe_Green@legis.state.ak.us,
Representative_Brian_Porter@legis.state.ak.us,
Representative_Gary_Stevens@legis.state.ak.us,
Representative_Peggy_Wilson@legis.state.ak.us,
Representative_Reggie_Joule@legis.state.ak.us,
Representative_Albert_Kookesh@legis.state.ak.us,
Representative_Jeanette_James@legis.state.ak.us,
Representative_Ethan_Berkowitz@legis.state.ak.us

Dear Representatives,

As Superintendent of the Kake City School District, as a parent and as a resident of Alaska I am writing to urge you to support inflation proofing our state's education foundation formula by supporting HB 211. Rather than an expense, I believe that education funding needs to be looked at as an investment in Alaska's children and an investment in Alaska's future. Every year Alaska's schools are asked to do more, yet we are not give the resources to do it. The bi-partisan Task Force has shown, without a doubt, what has happened to the buying power of schools over the last 10 years. For the sake of our children this needs to be stopped and corrected. I believe HB 211 is a step towards this. I ask and encourage each of you to give your support to inflation proofing the foundation formula and giving students the resources they need to achieve.

Sincerely,

Eric Gebhart

Superintendent, Father, Citizen



**WRANGELL
PUBLIC SCHOOLS
DISTRICT OFFICE**

GATEWAY TO THE STIKINE

P.O. BOX 2319
WRANGELL, ALASKA 99829
Telephone (907) 874-2347
Fax # (907) 874-3137

April 10, 2001

Honorable Representative Gretchen Guess
State Capitol
Room 112
Juneau, AK 99801-1182
Fax #(907) 465-6615

Dear Representative Guess:

Attached is a resolution passed by Wrangell Public School Board supporting House Bill 211. The board was very appreciative that you are willing to weigh in on the topic of education. Inflation proofing the education foundation formula only makes sound common sense. If it had been done years ago, we would not be in the mess that we're in now.

Thank you again for supporting Alaska's youth.

Sincerely,

Larry "Woody" Wilson
Superintendent

Enclosure (1)
KG



**WRANGELL
PUBLIC SCHOOLS
DISTRICT OFFICE**

GATEWAY TO THE STIKINE

P.O. BOX 2319
WRANGELL, ALASKA 99829
Telephone (907) 874-2347
Fax # (907) 874-3137

Resolution 01-06

**A Resolution of the Wrangell Public School Board Supporting HB 211,
an Act Requiring an Annual Inflation Adjustment of the Base Student
Allocation Used in the Formula for State Funding of Public Education**

**Whereas, the Consumer Price Index (CPI) for Anchorage has risen
approximately 30 percent from 1990 to 1999; and**

**Whereas, between 1990 and 1999 the legislature increased the base
foundation formula only approximately 5 percent; and**

Whereas, this is an effective cut for education; and

**Whereas, sufficient funding for education is significant to the future of all
Alaskans;**

NOW, THEREFORE BE IT RESOLVED that the Wrangell Public School
Board respectfully requests and encourages the Alaska State Legislature to
pass House Bill 211.

WRANGELL SCHOOL BOARD

James R. Finetti
Board President

David R. Halla
Secretary-Treasurer

4-9-01
Date

4/9/01
Date

SCOMM

125:37

Bill Analysis HB 218

Hearing April 18, 2001

Bill Title: "An Act relating to funding for school districts operating secondary school boarding programs."

Sponsor: Representative John Coghill

This bill broadens present law to allow secondary boarding school programs the opportunity to obtain reimbursement for costs that are currently unavailable. This bill does not replace any existing boarding school programs, it allows the Dept. of Education to pay a regional stipend to school districts which offer dormitory facilities, it expands the opportunity for existing and new boarding schools in Alaska.

Information and Possible Questions:

- 1) It is said these additional costs are beneficial for the following reasons: This bill offers rural students a greater availability in specialized subject matters, and helps "non-traditional" students options if they are failing or dropping out of traditional school settings. This allows rural students to travel from their area to a school that can provide them this specialized education.
- 2) Is this much of a financial impact that beneficial for these groups if they are currently failing or dropping out? Do you think that these two student groups (non-traditional students and rural students) will actually attend if the boarding schools gave them the option to travel to the schools?
- 3) What is currently being done for the students that will be affected by this bill? Are there no alternatives available?

Available to Testify:

Representative John Coghill
Terry Bently, Superintendent of Nennana School District
Bob Medinger, Bethel Alternative Boarding School Administrator

Fiscal Note: This bill impacts the Department of Education and Early Development with a fiscal note of \$1,455,720.00. These costs include stipends and travel in Bethel, Nenana, Galena and Iditarod.

Alaska State Legislature

Interim:

119 N. Cushman, Suite 211
Fairbanks, AK 99701
(907) 456-5081 - Phone
(907) 456-8245 - Fax



Session:

State Capitol, Room 102
Juneau, AK 99801
(907) 465-3719 - Phone
(907) 465-3258 - Fax

Representative John Coghill

SPONSOR STATEMENT House Bill 218

"Relating to funding for school districts operating secondary school boarding programs"

HB 218 broadens present law to allow secondary boarding programs the opportunity to obtain reimbursement for particular costs that currently are unavailable.

Conversations with people throughout Alaska indicate that we have a growing problem with unavailable classes and restricted educational opportunities in Alaska's isolated rural regions. Many people have indicated that regional secondary boarding schools are a good solution.

In addition to offering rural students a greater availability of expertise in specialized subject matter, boarding schools are also a viable option for non-traditional students who are failing or dropping out of traditional school settings from urban areas as well.

Under the current law, school districts that operate a boarding facility are able to obtain a per student room and board stipend rate from the Department of Education and certain incurred costs are able to be reimbursed.

However, this cost ease is only available for students who do not have the opportunity to attend school in their own district, and instead travel to a boarding school to continue their education.

For students who desire to attend a boarding school, but already have an available school in their own district, they are still eligible to attend a boarding school, but do not qualify for the school to be able to obtain the room and board stipend or cost reimbursements from the Department.

HB 218 would not replace any existing boarding programs. By allowing the Department of Education to pay a regional stipend to school districts which offer dormitory facilities, it would expand the opportunities for existing as well as new boarding schools in Alaska.

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number:

Bill Version:

HB 218

() Publish Date:

Revision Date/Time (Note if correction):

Title: "An Act relating to funding for school districts
operating secondary school boarding programs; and ..."

Sponsor: Representatives Coghill

Requester: House Special Committee on Education

Dept. Affected: Education & Early Development

BRU: K-12 Support

Component: Boarding Home Grants

Component Number: 148

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7
Miscellaneous						
TOTAL OPERATING	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7	1,455.7

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill would establish a grant program that would provide monthly stipends for residential cost to school districts that operate a regional boarding school. A monthly stipend and one round trip ticket would be reimbursed for any secondary student attending a district operated boarding school.

Prepared by: Eddy Jeans, School Finance Manager

Division: Education Support Services

Approved by: Bruce Johnson, Deputy Commissioner of Education

Agency: Department of Education & Early Development

Phone: 465-8679

Date/Time: April 13, 2001

Date: 4/16/01

For distribution information, call the Governor's Legislative Office

Department of Education & Early Development
District Operated Residential Boarding Home Information
HB 218
April 12, 2001

District	# of Students	Stipend Rate	Stipend	Comments
Lower Kuskokwim:				
Bethel	30	\$448 / mo	\$ 120,960	Lease a facility
Nenana	96	430 / mo	371,520	Will be owned and operated
Galena	150	528 / mo	712,800	Leased from Air Force
Iditarod	20	448 / mo	80,640	Rent Houses in Takotna
Totals	296		\$ 1,285,920	

District	# of Students	Avg. Travel	Total	Comments
Lower Kuskokwim:				
Bethel	30	200	\$ 6,000	
Nenana	96	400	38,400	
Galena	150	800	120,000	
Iditarod	20	270	5,400	
Totals	296		\$ 169,800	

\$ 1,455,720

Estimated total cost of district operated residential boarding schools

SCOMM

125:38

Bill Analysis
HB 239
Hearing April 18, 2001

Bill Title: "An Act establishing a pilot program for a regional learning center."

Sponsor: Representative Richard Foster

This bill is establishing a pilot program that would help create renewed interest in the possibility of a regional boarding school that would teach vocational skills and other job related skills that are not available in high schools of small isolated communities.

Information and Possible Questions:

- 1) This bill states that a learning center would benefit students with supplemental programs and training for a career. What type of programs and training are being considered for the learning center?
- 2) How would this center benefit the social service agencies, economic development organizations, and the community college in the area?
- 3) What type of fiscal impact will this have? (As no fiscal note is attached).

Available to Testify:

Representative Richard Foster
Dr. John Davis, Superintendent Bering Strait School District
Mary Knodle, City Council, from the Nome LIO
Laverene Smith, City Council, from the Nome LIO

Fiscal Note: This bill had no attached fiscal note.

Alaska House of Representatives

Richard Foster
P.O. Box 1630
Nome, AK 99762
907-443-5036
Fax 907-2162



During Session
State Capitol Rm. 410
Juneau, AK 99801-1182
907-465-3789
Fax 907-465-3242

Majority Whip

To: Rep. Con Bunde, Chair
House Special Committee on Education

From: Rep. Richard Foster *RF*

Re: Scheduling HB 239

Date: April 12, 2001

*Put this on
for next week*

I respectfully request that the House special Committee on Education schedule HB 239 "An Act establishing a pilot program for a regional learning center."

I am attaching a letter of support from the Nome Common Council, a supporting resolution from the Bering Strait School District Board of Education, and a letter outlining the anticipated scope of the program from Dr. John Davis, Superintendent of the Bering Strait School District.

Thank you for your consideration.

Alaska House of Representatives

Richard Foster
P.O. Box 1630
Nome, AK 99762
907-443-5036
Fax 907-2162



During Session
State Capitol Rm. 410
Juneau, AK 99801-1182
907-465-3789
Fax 907-465-3242

Majority Whip

HB 239

An Act establishing a pilot program for a regional learning center

Sponsor's Statement

The Twenty-first Alaska Legislature through the Legislative Budget and Audit Committee (LB&A) hearings found indications of broad support for regional learning centers. Several communities have expressed interest in creating regional boarding programs focused on the special interests of their region.

The LB&A meeting in Nome helped create a renewed interest in the possibility of a regional boarding school that would teach vocational skills and other job related and living skills that are not available in the high schools of small isolated communities.

The Bering Strait School District and the Nome City School District have been exploring the feasibility of a cooperative program that would utilize the existing Nome Beltz School complex to develop and operate a pilot regional learning program.

The Bering Strait School Board and the Nome Common Council have both taken actions to support the creation of a pilot program and to seek federal funding to help cover program planning and initial operation costs.

A conceptional overview of the program is contained in the March 20, 2001 from, Dr. John Davis, Superintendent of the Bering Strait School District.

DISTRICT OFFICE

BERING STRAIT SCHOOL DISTRICT

P.O. BOX 225

UNALAKLEET, ALASKA 99684-0225

(907) 624-3611

20 March, 2001

The Honorable Richard Foster
The House of Representatives
Alaska State Capitol
Juneau AK 99801-1182

BREVIG MISSION

COUNCIL

Dear Representative Foster:

DIOMEDE

ELIM

GAMBELL

GOLOVIN

KOYUK

SAINT MICHAEL

SAVOONGA

SHAKTOOLIK

SHISHMAREF

STEBBINS

TELLER

UNALAKLEET

WALES

WHITE MOUNTAIN

Over the past two months, the Bering Strait School District and the Nome City School District have begun discussions about working together to better serve the students in the region. This letter is to serve as an introduction to our discussions.

The school districts have been talking about developing a regional learning center located in Nome. The learning center would use the available space at the Nome Beltz High School. It would be necessary to refurbish and rehabilitate the student housing and the vocational education facilities.

The two school districts will be seeking support to provide program development for a demonstration project, support to operate the program and funding to remodel living quarters and classroom space.

The primary goal of the center is to support and supplement the local high school programs by expanding the career awareness and skills of students. Eventually, we envision a program that would support the educational program for high school age students and young people looking to complete their high school program or begin training for a career.

The Bering Strait region has several career opportunities that now require significant importation of qualified staff from out of the region and even out of the state. These areas are education, health care, transportation (aviation) and government services (law enforcement). We believe that the development of a program to help introduce students to career opportunities will enhance the region's ability to fill these jobs with local students.

The second aspect of this program is the development of the residential component. Our goal will be to develop a program that will prepare young people to learn the needed skills to live and work independently. In addition, the program will help students earn the basic skills required of a person entering the work force or apprentice program. Currently most apprentice programs require a high school diploma and achievement of the age 18.

The center would expand the opportunity for the public school system, social service agencies (Kawerak), economic development organizations (NSEDC) and the

BILL BACKUP

DISTRICT OFFICE

BERING STRAIT SCHOOL DISTRICT

P.O. BOX 225

UNALAKLEET, ALASKA 99684-0225

(907) 624-3611

community college to coordinate and maximize services now being provided in the region.

I hope this gives you an overview of our early discussions. Your support and recommendations about how we might generate the required support would be appreciated.

Should you or your staff have any question, please let me know.

BREVIG MISSION

COUNCIL

DIOMEDE

ELIM

GAMBELL

GOLOVIN

KOYUK

SAINT MICHAEL

SAVOONGA

SHAKTOOLIK

SHISHMAREF

STEBBINS

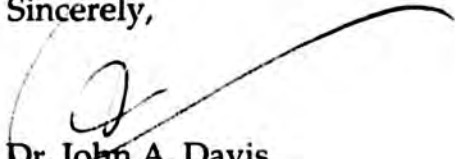
TELLER

UNALAKLEET

WALES

WHITE MOUNTAIN

Sincerely,


Dr. John A. Davis
Superintendent

cc: C. Weyiouanna, Pres., BSD Board
S. Swope, Supt., Nome CSD
Nome City Council

Bering Strait School District

**School Board Resolution
01-02-22-01**

Whereas the Bering Strait School District Board has annually identified facility needs and,

Whereas the Board has expended the funds to comply with State requirements for needs, assessment, planning and design and,

Whereas the Board has submitted its request to be reviewed for compliance and need as evaluated by the State and,

Whereas the Bering Strait School District has not received State support for new construction or major maintenance to replace several State/BIA structures still occupied and in need of facility upgrades and,

Whereas the needs of the District are important to address life safety codes, unhoused student needs and facility access and,

Whereas the District is unable by law to raise funds by bond issue or direct taxation,

Therefore be it Resolved that the Bering Strait School District Board requests the support of the legislature to support funding of the Capital Improvement Project (CIP) as presented by Education & Early Development Department and,

Further be it Resolved that the Board asks the direct support of the legislative delegation to promote funding for both capital construction and major maintenance projects identified for the Bering Strait School District.

Signed on behalf of the Bering Strait School District Board by:


Clifford Weyiouanna, President

2-23-01
Date

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 239
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title: An Act establishing a pilot program for a BRU: K-12 Support
regional learning center. Component: Boarding Home Grants
Sponsor: Rep. Foster
Requester: House Special Committee on Education Component Number: 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	75.0	311.0	311.0	311.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	75.0	311.0	311.0	311.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	75.0	311.0	311.0	311.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	75.0	311.0	311.0	311.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would require the department to develop a pilot program for a regional learning center within the Bering Strait School District. The department would establish a contract with a school district to operate the pilot regional learning center. The contract would require the school district to provide the department with periodic reports as to the progress of the pilot project including an assessment of student performance as it relates to the implementation of the project.
Estimated cost include a planning grant of \$75,000 in FY02.
Operational grants for FY03 through FY05 will be \$311,000 annually.
See attached analysis.

Prepared by: Eddy Jeans, School Finance Manager
Division: Education Support Services
Approved by: Bruce Johnson, Deputy Commissioner of Education
Agency: Education & Early Development

Phone 465-8679
Date/Time 4/24/01 12:00 AM
Date 4/25/01

For distribution information, call the Governor's Legislative Office

Fiscal Analysis of HB 239

1) Provides for 2 full time house parents.	\$120,000
2) 1 Program Coordinator	75,000
3) Transportation for students	60,000
20 student X 40 units X \$300	
4) Food	<u>56,000</u>
20students X 40 units X 7 days X \$10	\$311,000

Alaska House of Representatives

Richard Foster
P.O. Box 1630
Nome, AK 99762
907-443-5036
Fax 907-2162



During Session
State Capitol Rm. 410
Juneau, AK 99801-1182
907-465-3789
Fax 907-465-3242

Majority Whip

HB 239

An Act establishing a pilot program for a regional learning center

Sponsor's Statement

The Twenty-first Alaska Legislature through the Legislative Budget and Audit Committee (LB&A) hearings found indications of broad support for regional learning centers. Several communities have expressed interest in creating regional boarding programs focused on the special interests of their region.

The LB&A meeting in Nome helped create a renewed interest in the possibility of a regional boarding school that would teach vocational skills and other job related and living skills that are not available in the high schools of small isolated communities.

The Bering Strait School District and the Nome City School District have been exploring the feasibility of a cooperative program that would utilize the existing Nome Beltz School complex to develop and operate a pilot regional learning program.

The Bering Strait School Board and the Nome Common Council have both taken actions to support the creation of a pilot program and to seek federal funding to help cover program planning and initial operation costs.

A conceptional overview of the program is contained in the March 20, 2001 from, Dr. John Davis, Superintendent of the Bering Strait School District.

DISTRICT OFFICE

BERING STRAIT SCHOOL DISTRICT

P.O. BOX 225

UNALAKLEET, ALASKA 99684-0225

(907) 624-3611

20 March, 2001

The Honorable Richard Foster
The House of Representatives
Alaska State Capitol
Juneau AK 99801-1182

BREVIG MISSION

COUNCIL

Dear Representative Foster:

DIOMEDE

ELIM

GAMBELL

GOLOVIN

KOYUK

SAINT MICHAEL

SAVOONGA

SHAKTOOLIK

SHISHMAREF

STEBBINS

TELLER

UNALAKLEET

WALES

WHITE MOUNTAIN

Over the past two months, the Bering Strait School District and the Nome City School District have begun discussions about working together to better serve the students in the region. This letter is to serve as an introduction to our discussions.

The school districts have been talking about developing a regional learning center located in Nome. The learning center would use the available space at the Nome Beltz High School. It would be necessary to refurbish and rehabilitate the student housing and the vocational education facilities.

The two school districts will be seeking support to provide program development for a demonstration project, support to operate the program and funding to remodel living quarters and classroom space.

The primary goal of the center is to support and supplement the local high school programs by expanding the career awareness and skills of students. Eventually, we envision a program that would support the educational program for high school age students and young people looking to complete their high school program or begin training for a career.

The Bering Strait region has several career opportunities that now require significant importation of qualified staff from out of the region and even out of the state. These areas are education, health care, transportation (aviation) and government services (law enforcement). We believe that the development of a program to help introduce students to career opportunities will enhance the region's ability to fill these jobs with local students.

The second aspect of this program is the development of the residential component. Our goal will be to develop a program that will prepare young people to learn the needed skills to live and work independently. In addition, the program will help students earn the basic skills required of a person entering the work force or apprentice program. Currently most apprentice programs require a high school diploma and achievement of the age 18.

The center would expand the opportunity for the public school system, social service agencies (Kawerak), economic development organizations (NSEDG) and the

BILL BACKUP

DISTRICT OFFICE

BERING STRAIT SCHOOL DISTRICT

P.O. BOX 225

UNALAKLEET, ALASKA 99684-0225

(907) 624-3611

community college to coordinate and maximize services now being provided in the region.

I hope this gives you an overview of our early discussions. Your support and recommendations about how we might generate the required support would be appreciated.

Should you or your staff have any question, please let me know.

BREVIG MISSION

COUNCIL

DIOMEDE

ELIM

GAMBELL

GOLOVIN

KOYUK

SAINT MICHAEL

SAVOONGA

SHAKTOOLIK

SHISHMAREF

STEBBINS

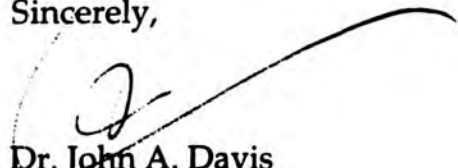
TELLER

UNALAKLEET

WALES

WHITE MOUNTAIN

Sincerely,



Dr. John A. Davis
Superintendent

cc: C. Weyiouanna, Pres., B&SD Board
S. Swope, Supt., Nome CSD
Nome City Council

Bering Strait School District

**School Board Resolution
01-02-22-01**

Whereas the Bering Strait School District Board has annually identified facility needs and,

Whereas the Board has expended the funds to comply with State requirements for needs, assessment, planning and design and,

Whereas the Board has submitted its request to be reviewed for compliance and need as evaluated by the State and,

Whereas the Bering Strait School District has not received State support for new construction or major maintenance to replace several State/BIA structures still occupied and in need of facility upgrades and,

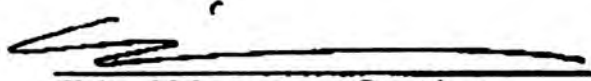
Whereas the needs of the District are important to address life safety codes, unhoused student needs and facility access and,

Whereas the District is unable by law to raise funds by bond issue or direct taxation,

Therefore be it Resolved that the Bering Strait School District Board requests the support of the legislature to support funding of the Capital Improvement Project (CIP) as presented by Education & Early Development Department and,

Further be it Resolved that the Board asks the direct support of the legislative delegation to promote funding for both capital construction and major maintenance projects identified for the Bering Strait School District.

Signed on behalf of the Bering Strait School District Board by:


Clifford Weyiouanna, President

2 - 23 - 01
Date

SCOMM

125:39

22-LS1165J

Cook

3/28/02

CS FOR HOUSE BILL NO. 293()

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY

Offered:

Referred:

Sponsor(s): REPRESENTATIVE ROKEBERG

A BILL**FOR AN ACT ENTITLED**

1 "An Act relating to the teachers' housing loan program in the Alaska Housing Finance
2 Corporation; authorizing the Alaska State Pension Investment Board to invest money of
3 the Teachers' Retirement System of Alaska in certain notes and bonds issued to provide
4 for teachers' housing loans; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** AS 14.25 is amended by adding a new section to read:

7 **Sec. 14.25.185. Investments for teachers' housing.** Subject to the fiduciary
8 requirements under AS 14.25.180, the Alaska State Pension Investment Board may
9 invest money of the fund in notes or bonds issued by the Alaska Housing Finance
10 Corporation to provide for teachers' housing loans under AS 18.56.109.

11 * **Sec. 2.** AS 18.56 is amended by adding a new section to read:

12 **Sec. 18.56.109. Teachers' housing loan program.** (a) There is established
13 in the corporation the teachers' housing loan program to assist public school teachers
14 to obtain rental housing and to purchase housing. A loan may be made under this

1 program only

2 (1) to an individual who is employed as a certificated teacher in a
3 public elementary or secondary school in the state who uses the loan for owner-
4 occupied housing purchased with no down payment; and

5 (2) for multi-family housing in which each unit that is not vacant is
6 occupied by at least one individual who is employed as a certificated teacher in a
7 public elementary or secondary school in the state.

8 (b) Upon application by the owner or manager of a multi-family housing
9 project, the corporation may waive the requirements of (a)(2) of this section. The
10 waiver must be in writing and state the reasons for the waiver, the duration of the
11 waiver, and any terms or conditions that apply to the grant of the waiver.

12 (c) The corporation shall adopt regulations under this section that establish
13 terms and conditions for teachers' housing loans, including those relating to the
14 number of loans that may be made to a single borrower and borrower eligibility
15 requirements. The corporation may require the borrower to pay costs associated with
16 the loan.

17 * **Sec. 3.** This Act takes effect immediately under AS 01.10.070(c).

COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 293

"An Act relating to the teachers' housing loan program in the Alaska Housing Finance Corporation; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Section 1. AS 18.56. is amended by adding a new section to read:

Section 18.56.109. Teachers' housing loan program. (a) There is established in the corporation the teachers' housing loan program to assist public school teachers and regional educational attendance areas to purchase or build housing. A loan may be made under this program only to an individual who is employed as a certificated teacher in a public elementary or secondary school in the state, or to a regional educational attendance area. The loan may be used only for owner-occupied housing purchased with no down payment, or for the construction of teacher-occupied housing in a regional educational attendance area.

(b) The corporation shall adopt regulations under this section that establish terms and conditions for teachers' housing loans, including those relating to the number of loans that may be made to a single borrower, including a regional educational attendance area, and borrower eligibility requirements. The corporation may require the borrower to pay costs associated with the loan.

*** Section 2. This Act takes effect immediately under AS 01.10.070(c).**

HOUSE COMMITTEE REPORT

(9)

Date Referred to Committee: January 14, 2002

FURTHER REFERRALS: Finance

Date of Committee Action: 4-24-02

The HOUSE SPECIAL COMMITTEE ON EDUCATION Committee considered:

HB 293

HOUSE BILL NO. 293

AHFC LOANS TO TEACHERS

"An Act relating to the teachers' housing loan program in the Alaska Housing Finance Corporation; and providing for an effective date."

Recommends it be replaced with CS HB 293 (EDU) | ☐ Same Title ☒ New Title
For Senate Bills with new title: ☐ Technical Title ☐ New Title: HCR _____

☐ attach amendments

[] add new referral to _____ Committee

[] Letter of Intent _____ Committee

**List of
Abbrev.
for
Depts.:**
ADM
CED
COR
CRT
EED
DEC
DFG
GOV
HSS
LAA
LAW
LWF
MVA
DNR
DPS
REV
DOT
UA

[illegible][illegible]

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
Brian Porter	PORTER	✓			
~~Paul Wilson~~	JOKE	✓			
~~Paul Wilson~~	GUESS	✓			
~~Paul Wilson~~	WILSON	✓			
~~Paul Wilson~~	STANLEY	X			
~~Paul Wilson~~	GREEN			✓	
Chair: @ Bunde	Bunde			✓	
Chair:					

22-LS1165\L

Cook

4/19/02

*adopt***CS FOR HOUSE BILL NO. 293(EDU)****IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SECOND LEGISLATURE - SECOND SESSION****BY THE HOUSE SPECIAL COMMITTEE ON EDUCATION****Offered:****Referred:****Sponsor(s): REPRESENTATIVE ROKEBERG****A BILL****FOR AN ACT ENTITLED**

1 "An Act relating to the teachers' housing loan program in the Alaska Housing Finance
2 Corporation; authorizing the Alaska State Pension Investment Board to invest money of
3 the Teachers' Retirement System of Alaska in certain notes and bonds issued to provide
4 for teachers' housing loans; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** AS 14.25 is amended by adding a new section to read:

7 **Sec. 14.25.185. Investments for teachers' housing.** Subject to the fiduciary
8 requirements under AS 14.25.180, the Alaska State Pension Investment Board may
9 invest money of the fund in notes or bonds issued by the Alaska Housing Finance
10 Corporation to provide for teachers' housing loans under AS 18.56.109.

11 * **Sec. 2.** AS 18.56 is amended by adding a new section to read:

12 **Sec. 18.56.109. Teachers' housing loan program.** (a) There is established
13 in the corporation the teachers' housing loan program to assist public school teachers
14 to obtain rental housing and to purchase housing. A loan may be made under this

1 program only

2 (1) to an individual who is employed as a certificated teacher in a
3 public elementary or secondary school in the state who uses the loan for owner-
4 occupied housing purchased with no down payment; or

5 (2) for multi-family housing

6 (A) located in a city or community with a population of 6,000
7 or less; and

8 (B) in which each unit that is not vacant is occupied by at least
9 one individual who is employed as a certificated teacher in a public elementary
10 or secondary school in the state.

11 (b) Upon application by the owner or manager of a multi-family housing
12 project, the corporation may waive the requirements of (a)(2)(B) of this section and
13 permit a vacant unit to be occupied by at least one individual who is not a certificated
14 teacher but is employed in a public elementary or secondary school in the state. If the
15 multi-family housing project still has an unacceptable vacancy level, the corporation
16 may expand the waiver to permit other individuals to occupy vacant units. The waiver
17 and any expansion of the waiver must be in writing and state the reasons for the
18 waiver or expansion, the duration of the waiver or expansion, and any terms or
19 conditions that apply to the grant of the waiver or expansion.

20 (c) The corporation shall adopt regulations under this section that establish
21 terms and conditions for teachers' housing loans, including those relating to the
22 number of loans that may be made to a single borrower and borrower eligibility
23 requirements. The corporation may require the borrower to pay costs associated with
24 the loan.

25 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT

#1 adopted.

OFFERED IN THE HOUSE

BY REPRESENTATIVE BUNDE

TO: CSHB 293(EDU), Draft Version "L"

1 Page 1, lines 2 - 4:

2 Delete "authorizing the Alaska State Pension Investment Board to invest money
3 of the Teachers' Retirement System of Alaska in certain notes and bonds issued to
4 provide for teachers' housing loans;"

5

6 Page 1, lines 6 - 10:

7 Delete all material.

8

9 Page 1, line 11:

10 Delete "* Sec. 2."

11 Insert "* Section 1."

12

13 Renumber the following bill section accordingly.

22-LS1165L

Cook

4/19/02

moved

CS FOR HOUSE BILL NO. 293(EDU)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE SPECIAL COMMITTEE ON EDUCATION

Offered:
Referred:

Sponsor(s): REPRESENTATIVE ROKEBERG

A BILL
FOR AN ACT ENTITLED

1 **"An Act relating to the teachers' housing loan program in the Alaska Housing Finance**
2 **Corporation; authorizing the Alaska State Pension Investment Board to invest money of**
3 **the Teachers' Retirement System of Alaska in certain notes and bonds issued to provide**
4 **for teachers' housing loans; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 *** Section 1. AS 14.25 is amended by adding a new section to read:**

7 **Sec. 14.25.185. Investments for teachers' housing.** Subject to the fiduciary
8 requirements under AS 14.25.180, the Alaska State Pension Investment Board may
9 invest money of the fund in notes or bonds issued by the Alaska Housing Finance
10 Corporation to provide for teachers' housing loans under AS 18.56.109.

11 *** Sec. 2. AS 18.56 is amended by adding a new section to read:**

12 **Sec. 18.56.109. Teachers' housing loan program.** (a) There is established
13 in the corporation the teachers' housing loan program to assist public school teachers
14 to obtain rental housing and to purchase housing. A loan may be made under this

1 program only

2 (1) to an individual who is employed as a certificated teacher in a
3 public elementary or secondary school in the state who uses the loan for owner-
4 occupied housing purchased with no down payment; or

5 (2) for multi-family housing

6 (A) located in a city or community with a population of 6,000
7 or less; and

8 (B) in which each unit that is not vacant is occupied by at least
9 one individual who is employed as a certificated teacher in a public elementary
10 or secondary school in the state.

11 (b) Upon application by the owner or manager of a multi-family housing
12 project, the corporation may waive the requirements of (a)(2)(B) of this section and
13 permit a vacant unit to be occupied by at least one individual who is not a certificated
14 teacher but is employed in a public elementary or secondary school in the state. If the
15 multi-family housing project still has an unacceptable vacancy level, the corporation
16 may expand the waiver to permit other individuals to occupy vacant units. The waiver
17 and any expansion of the waiver must be in writing and state the reasons for the
18 waiver or expansion, the duration of the waiver or expansion, and any terms or
19 conditions that apply to the grant of the waiver or expansion.

20 (c) The corporation shall adopt regulations under this section that establish
21 terms and conditions for teachers' housing loans, including those relating to the
22 number of loans that may be made to a single borrower and borrower eligibility
23 requirements. The corporation may require the borrower to pay costs associated with
24 the loan.

25 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT #2

OFFERED IN THE HOUSE

BY REPRESENTATIVE ROKEBERG

TO: CSHB 293(), Draft Version "J"

1 Page 2, line 9, following "section":

2 Insert "and permit each vacant unit to be occupied by at least one individual who is not
3 a certificated teacher but is employed in a public elementary or secondary school in the state.
4 If the multi-family housing project still has an unacceptable vacancy level, the corporation
5 may expand the waiver to permit other individuals to occupy vacant units"

6

7 Page 2, line 10, following the first occurrence of "waiver":

8 Insert "and any expansion of the waiver"

9

10 Page 2, line 10, following "the waiver":

11 Insert "or expansion"

12

13 Page 2, line 11, following the first occurrence of "waiver":

14 Insert "or expansion"

15

16 Page 2, line 11, following "the waiver":

17 Insert "or expansion"

Creates a tier system so housing benefit goes first
for teachers, then other school personnel, then
others. Requires waiver from corporation to have
others live there.

AMENDMENT

#3

OFFERED IN THE HOUSE

BY REPRESENTATIVE ROKEBERG

TO: CSHB 293(), Draft Version "J"

1 Page 2, line 5, following "housing":

2 Insert

3 "(A) located in a city or community with a population of 6,000

4 or less; and

5 (B)"

6

7 Page 2, line 9:

8 Delete "(a)(2)"

9 Insert "(a)(2)(B)"

would allow building houses, ^{or apartments,} only in rural areas

Sponsor Statement for HB 293

AHFC Loans to Teachers

An Act relating to the teachers' housing loan program in the Alaska Housing Finance Corporation; and providing for an effective date

Released: January 1, 2002

Contact: Janet Seitz, Legislative Aide to Rep. Norman Rokeberg, at (907) 465-4968

House Bill 293 provides that Alaska House Finance Corporation is to establish a teachers' housing loan program to assist public school teachers in purchasing housing. Only a certificated teacher in a public elementary or secondary school in Alaska qualifies for a loan under this program and the loan may be used only for owner-occupied housing purchased with no down payment.

I have long been concerned that our teachers may be having problems in purchasing homes in Alaska. One way to encourage retention of teachers is to encourage teachers to put down roots and remain in communities where they teach. This loan program would be one small step for any teacher who resides in an area in which housing is available for purchase. My hope is that more housing opportunities will be developed for those teaching in rural areas of the state and that this program can be utilized by teachers teaching in our rural communities.

Our local school district, in its 2002 legislative priorities, has indicated that teacher and administrator recruitment and retention are important. According to information supplied by the Anchorage School District, only 30% of our teachers come from Alaskan colleges and universities. The remainder come from Outside and the national shortage of teachers is causing great competition for teachers. Other states are offering teacher-signing bonuses, down payments on homes, mortgage subsidies, and other benefits. This loan program could be one step in Alaska's recruitment/retention toolbox.

I urge your support of this legislation.

ED 1:12/31/01

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB293
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
Title AHFC Loans to Teachers BRU Alaska Housing Finance Corp
Component Operations
Sponsor Representative Rokeberg
Requester House Education Committee Component No. 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB293 authorizes AHFC to establish a housing loan program for teachers. Although loans may be made at 100 percent loan-to-value (I.E. no down payment requirements), no financing plan, source of funds or subsidy is identified in the legislation. As such, market-rate bonds will have to be issued to finance the program, and the loans offered will have the same interest rate as existing AHFC mortgage programs.

As written, HB293 is not anticipated to significantly impact AHFC budget numbers and loan authorizations since loan rates will be roughly same as loans currently offered.

Prepared by: John Bitney Phone 330-8445
Division Alaska Housing Finance Corporation Date/Time 4/15/02 2:43 PM
Approved by: Larry Persily, Deputy Commissioner Date 4/15/2002
Agency Department of Revenue

MEMORANDUM**STATE OF ALASKA
DEPARTMENT OF REVENUE
Treasury Division**

To: Neil Slotnick
Deputy Commissioner

Date: April 12, 2002

From: John R. Jenks, CFA 
Chief Investment

Telephone: 907-465-4399

Subject: HB 293

You have asked me to comment on the 3/28/02 proposed CS for HB 293 in my capacity as Chief Investment Officer for the Alaska State Pension Investment Board (ASPIB).

First, I note that the committee substitute allows, but does not mandate, investment by the Teacher's Retirement System in securities that underlie the planned loan program for teachers. Second, and very appropriately, the committee substitute leaves in place the existing fiduciary standard for investment.

The fiduciary standard for ASPIB is very high. It protects all current and future beneficiaries. It requires ASPIB to make decisions based solely on the financial best interest of the fund.

Thus, the committee substitute has no effect on ASPIB's ability to invest in bonds. Regardless of whether the committee substitute is adopted, ASPIB would be able to invest in high-quality bonds if its managers felt the bonds complemented ASPIB's fixed income portfolio. We do not, however, want to raise expectations that ASPIB would necessarily invest in the bonds contemplated in this legislation. Moreover, if ASPIB were to invest in these bonds, the investment would be limited to a fraction of the publicly offered bonds.

I have conferred with the entire ASPIB, including the two Teacher's Retirement System representatives, and they were unanimous in their opposition to any mandated investments that do not meet the current fiduciary standard. Again, that standard includes a requirement that ASPIB make decisions based solely on the financial best interest of the fund.

In short, the committee substitute does not advance the goal of providing advantageous loans to teachers. In my view, there is no way to use the retirement funds to accomplish this goal. I believe a way to accomplish this goal is through other means, such as the

ability of AHFC to make advantageous loans through the first-time homebuyer program, or through its general loan-making capacity.

As you know, the legislature created SPIB in part because the retirement funds had previously had unfortunate experiences with in-state mortgages. I have on file a history that shows the problems, including litigation and opportunity costs, incurred from that program, and would be happy to provide that to you and others.

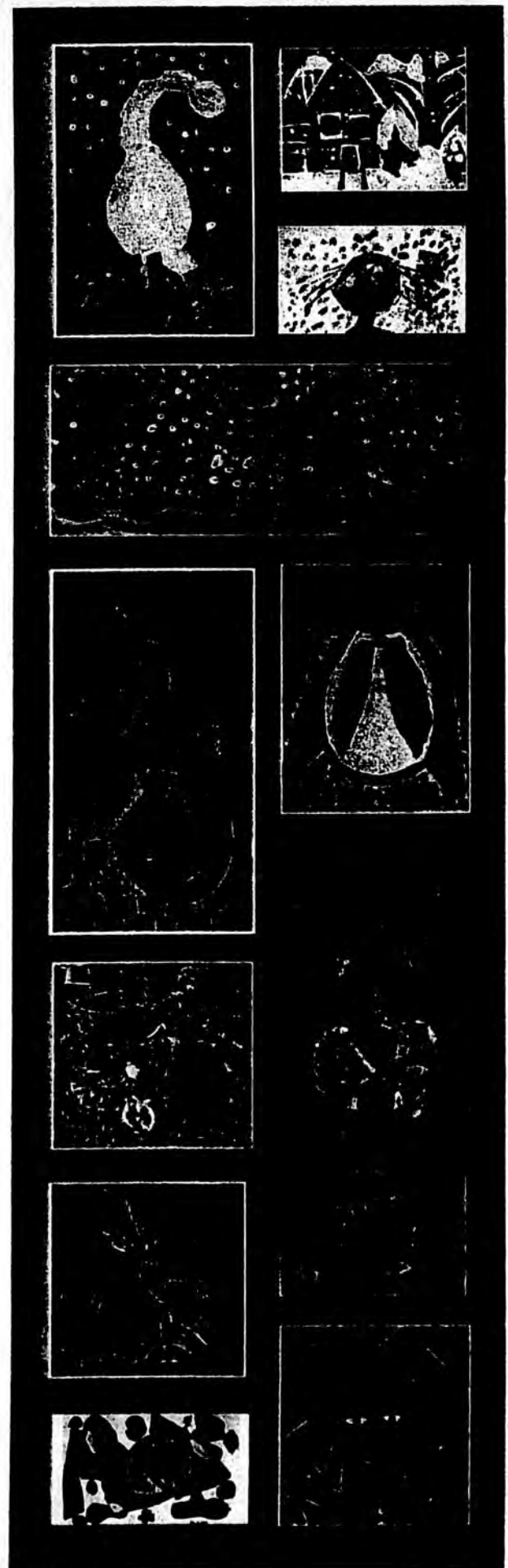
There is an additional working draft of a CS that addresses REAA's and does not involve retirement system funds. I understand through you that the department has no issues or problems with that CS.

2002 Legislative Priorities

*Second Session
22nd Alaska State Legislature*



Anchorage School District



Funding

Stable, Reliable and Sufficient Funding

The Anchorage School Board supports the findings of the Education Funding Task Force in its A+ study dated February 1, 2001, and urges the Legislature to follow its funding recommendations. The Board also supports a periodic inflation adjustment to the foundation formula.

Rationale: The A+ Study provides guidelines on school district needs. It clarifies and makes recommendations on the issue of funding distribution, both adequacy and equity. Furthermore, it recommends increasing funding by \$34.6 million in year one, with approximately a 1.5% increase for each additional year.

The task force completing the A+ Study recommended the infusion of new funds into the foundation formula to address the goal of providing a quality education for all students. They recognized a general loss of purchasing power has resulted in schools not being able to maintain an appropriate level of educational services and linked the recommendations for new educational funding to the

costs of educating all students to high academic standards.

The Anchorage School Board also believes that if Alaska's children are going to be well prepared to compete in the world marketplace, Alaska must continue to improve its educational system, and reasonably adjust education funding for cost increases. A fully funded foundation program must include an inflation adjustment to the foundation formula. If inflation proofing is necessary for the Permanent Fund, it should also be viewed as necessary for funding our children's education. Inflation proofing should at the least be done on a periodic basis, such as every three years.

Support for Capital Construction/Major Maintenance

The Anchorage School Board supports legislation that provides continuing and adequate capital funding for public school facilities.

Rationale: A source of funding separate from the School Funding formula should be made available for capital improvement projects each year to prevent a backlog of facility needs in the Anchorage School District and throughout Alaska. In 1998, and again in 2000, the Legislature reinstituted a debt reimbursement program which increased capital funding for schools, and for which the School Board is very grateful. However, the State

Capital budget and the current debt reimbursement program are still inadequate to fully meet current and future District needs.

Reimbursement for geographically isolated schools within a school district, which are not eligible for funding under current regulation, should also be provided funding from the Legislature to meet the educational needs of the students in these areas.

Personnel

Teacher /Administrator Recruitment & Retention

The Anchorage School District urges the Alaska Legislature Development strategies to attract and retain education professionals.

Rationale: Alaska's colleges and universities supply about 30% of our state's annual demand for new teachers. More than two-thirds of new teachers come from out-of-state. A national shortage of teachers and administrators forces Alaska to compete with other states for an ever-shrinking pool of applicants. Other states are offering teachers signing bonuses, down payment on homes, mortgage subsidies, and student loan repayment plans. As a result, Alaska needs to consider strategies for attracting and retaining qualified educators. These might include:

- Aligning vesting in the Teacher Retirement System (TRS) with vesting in the Public Employees Retirement System (PERS). Currently, it takes 8 years to vest in TRS, but only 5 years to vest in PERS.
- Providing student loan forgiveness to offset high needs areas such as special education and related services
- ★ Providing housing subsidies for teachers in both rural and urban areas.

SCOMM

125:40

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

January 25, 2002

SUBJECT: Sectional Summary of Public school funding - HB 312

TO: Representative Bill Williams
Attn: Randy

FROM: Michael F. Ford 
Legislative Counsel

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1. Changes the effective date for a provision of law requiring a reduction in certain public school funding from fiscal year 2000 to fiscal year 2004.

Section 2. Provides that HB 312 does not apply to any public school funding reductions required under AS 14.17.490(d) in fiscal years 2000, 2001, or 2002.

Section 3. Allows the Department of Education and Early Development to adopt regulations necessary to implement HB 312.

Section 4. Effective date for sec. 3.

Section 5. Effective date for secs. 1 and 2.

MFF:med
02-057.med

SECTIONAL ANALYSIS

Alaska State Legislature

Co-Chair

House Finance Committee

Subcommittee Chair

Environmental Conservation

Courts

During Session:
State Capitol
Juneau, AK 99801-1182
(907) 465-3424
Fax (907) 465-3793

In Ketchikan:
50 Front Street, Suite 203
Ketchikan, AK 99901
(907) 247-4672
Fax (907) 225-7157

Representative William K. Williams

SPONSOR STATEMENT FOR HOUSE BILL 312

House Bill 312 suspends the "erosion" effect on the "Supplemental Funding Floor" established by SB 36 in the 20th legislature. Presently, in FY 03, the erosion effect takes some school funds away from 22 school districts across the state. The suspension will be in place pending the results of a study of school district cost factors funded by this legislature last session. The results of that study will be available for consideration by the legislature in determining school funding for FY 04.

The Supplemental Funding Floor is a way to help school districts that lost funding in SB 36 make the transition from the old community based funding formula to the new school funding formula established by SB 36.

School districts that qualified for less state funding under SB 36 than under the old community based funding formula were held "harmless" by the supplemental funding floor. These districts were given additional funds that represent the difference between the districts old community based funding formula and the new school funding formula established by SB 36.

However, as a school district qualifies for increased funding, the school district's supplemental funding floor is subject to a reduction of 40%. This "erosion" of the funding floor continues until the school district no longer qualifies for a supplemental funding floor.

Again, HB 312 proposes to suspend the 40% reduction to the supplemental funding floor for FY 03 only. The suspension will allow legislators to have current, reliable, area cost differential information while deliberating the FY 04 budget. This will give the next legislature the tools necessary to make sound and informed school funding decisions based upon the best possible information. I urge your support of this important legislation.

SPONSOR STATEMENT

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 312
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title: "An Act relating to the delay of the reduction of
supplementary public school funding; and providing for an eff..." BRU: K-12 Support
Sponsor: Representative Bill Williams Component: Foundation Program
Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,010.9	0.0	0.0	0.0	0.0	0.0
Miscellaneous						
TOTAL OPERATING	1,010.9	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,010.9	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1,010.9	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is an analysis of the financial impact on foundation funding if the floor provision is suspended until 2004.

Prepared by: Eddy Jeans, School Finance Manager
Division: Education & Early Development
Approved by: Ed McLain, Deputy Commissioner of Education
Agency: Education & Early Development

Phone 465-8679
Date/Time 01/17/02
Date 1/23/02

For distribution information, call the Governor's Legislative Office

Dept of Education and Early Development

Prepared on 12/13/01

Suspend the Floor

Prepared by Mindy Lobaugh

School District	FY2003 Floor	FY2002 Floor	Difference
Alaska Gateway	213,670	213,670	-
Aleutian Region	151,145	172,799	21,654
Aleutians East Borough	-	-	-
Anchorage	-	-	-
Annette Island	-	-	-
Bering Strait	-	-	-
Bristol Bay Borough	-	-	-
Chatham	-	-	-
Chugach	482,622	482,622	-
Copper River	-	-	-
Cordova	36,212	36,324	112
Craig	-	-	-
Delta/Greely	98,930	306,215	207,285
Denali Borough	-	-	-
Dillingham	54,808	79,814	25,006
Fairbanks N. Star Borough	-	-	-
Galena	1,358,327	1,564,082	205,755
Haines Borough	1,904	7,261	5,357
Hoonah	36,570	36,570	-
Hydaburg	135,953	141,618	5,665
Iditarod Area	660,505	705,331	44,826
Juneau Borough	-	-	-
Kake	47,666	47,666	-
Kashunamiut	-	-	-
Kenai Peninsula Borough	-	-	-
Ketchikan Gateway Borough	-	-	-
Klawock	178,457	178,457	-
Kodiak Island Borough	-	-	-
Kuspuk	62,218	152,940	90,722
Lake & Peninsula Borough	186,798	190,610	3,812
Lower Kuskokwim	3,956,869	4,139,773	182,904
Lower Yukon	-	-	-
Mat-Su Borough	-	-	-
Nenana	-	-	-
Nome	95,044	95,798	754
North Slope Borough	-	-	-
Northwest Arctic Borough	-	-	-
Pelican	170,985	170,985	-
Petersburg	-	-	-
Pribilof	22,135	27,348	5,213
Sitka Borough	-	-	-
Skagway	195,530	199,075	3,545
Southeast Island	405,398	422,290	16,892
Southwest Region	-	-	-
St. Mary's	83,071	128,079	45,008
Tanana	76,854	86,751	9,897
Unalaska	344,603	344,603	-
Valdez	462,038	492,498	30,460
Wrangell	-	-	-
Yakutat	146,730	188,115	41,385
Yukon Flats	713,429	727,989	14,560
Yukon/Koyukuk	522,921	550,443	27,522
Yupit	311,485	334,069	22,584
Alyeska Central School *	-	-	-
Mt. Edgecumbe High School	-	-	-
TOTALS:	11,212,877	12,223,795	1,010,918

P:\2002 Legislature\HB312\HB_312_FN_MHL_SuspendFloor(pg2of2).xls\Suspend the Floor in FY03

**GALENA CITY SCHOOL DISTRICT**

GALENA, ALASKA 99741
PHONE (907) 656-1205

**SUPERINTENDENT'S
OFFICE**

To: Rep. Williams
Date: January 25, 2002
From: Jim Smith, Assistant Supt. of Schools
Subject: Support for HB 312 Suspending Supplemental Floor

Galena City School District Position Statement

Whereas Bush community schools struggle for funding to support certified staff across the curriculum;

Whereas Bush community schools are challenged to get full benefit from expanded services because of smaller numbers of students;

Whereas Bush community schools benefit all student programs by recruiting more student numbers and expanding programs;

Whereas Bush community schools better utilize existing facilities through attracting new students;

Whereas Bush community schools are forced to limit programs to the elementary grades thus requiring older students to find boarding school services;

Whereas Bush community schools realize negative financial impact from increased enrollment caused by the current supplemental floor;

Be it Resolved: The continued efforts to utilize the existing facilities at the Galena Airbase to serve boarding school students presents a negative cash flow with no additional funding support for these residential students and the negative impact of the current supplemental floor. Galena City School Trustees would support suspending this floor. Any additional dollars would go directly to Board and Room for the seventy-plus residential students served here from all around the state of Alaska.

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Anchorage Daily News

House panel moves to direct funds to rural schools**\$1 MILLION: Bill would suspend part of school funding formula rewrite.**

By Cathy Brown

The Associated Press

(Published: January 31, 2002)

Juneau -- A House panel Wednesday approved a bill to suspend a part of the state's school funding formula that critics have said penalizes some rural schools.

The one-year change would direct about \$1 million more in state money to 29 mostly rural schools.

The bill would suspend the so-called "eroding floor" provision, which was part of a 1998 rewrite of the school funding formula. That provision causes some districts to receive less money for their new students than other districts do.

Randy Ruaro, an aide to the bill's sponsor, Rep. Bill Williams, R-Ketchikan, said the bill would suspend the provision for one year until a new study of cost differences between districts can be finished.

"The additional funds that these districts would receive would help them with issues such as hiring and retaining quality teachers," Ruaro told the House Education Committee.

Opponents of the measure, however, said the provision was put in law to correct past inequities, and removing it -- even for a year -- is a step backward.

"Why would you want to go back to a poorer allocation of funds?" asked Rep. Joe Green, R-Anchorage.

The 1998 rewrite of the school funding formula resulted in some districts receiving proportionately more overall state school funding, while others were in line to receive less.

To prevent districts on the losing end from suffering a big hit in one year, the law provided them with supplemental funding. But it called for a gradual erosion in that help by subtracting 40 percent of any extra money the districts receive for new students from their supplemental funding.

Districts that fall into that category have been primarily rural and some have been primarily Native, which has resulted in criticism that Native students are treated unequally -- as though they are worth 40 percent less than white urban students.

But Sen. Gary Wilken, R-Fairbanks, who pushed the 1998 rewrite of the formula, rejects that characterization.

"The 60-40 split is political spin," Wilken told the committee.

Wilken contends that those districts were receiving more than their share of state funds before the 1998 change, and the new law simply righted that inequity in a gradual fashion.

Advocates of House Bill 312, however, say the 1998 law contained flaws.

House panel aims to halt rural school aid cuts

■ *'Eroding floor' would freeze until study of costs is completed*

By BILL McALLISTER
THE JUNEAU EMPIRE

With the "urban-rural divide" as a backdrop, a House committee voted this morning for a one-year suspension of the so-called "eroding floor" that has limited state aid increases for 32 rural school districts.

Legislation by Rep. Bill Williams, a Saxman Republican, would spend \$1 million to ensure full state funding for all school districts under the still-controversial Senate Bill 36 from 1998. That law limits increases to 60 percent of the previous year's appropriation for districts that were deemed to be overfunded under the previous formula.

The suspension, approved on a 5-2 vote, is intended to allow for the completion of a cost-differential study that's examining how fiscal challenges vary by district.

Today's committee debate included discussion of whether SB 36 was flawed and whether critics in some rural school districts are justified in saying that the current formula values their children less than students in urban areas. Some people even have suggested that the formula is racist, given the higher percentage of Natives in rural school populations.

Sen. Gary Wilken, a Fairbanks Republican, said he believes the

numbers speak for themselves. About half of the districts that received increases of 5 percent or more under SB 36 were rural, he said. "Since that time, we've increased funding for K-12 education over 8 percent, which is beating inflation, I'm proud to say."

Wilken noted that the 60-percent limitation affects "transitional dollars" for districts that were getting funded at what was considered an excessive rate, holding them harmless at first but allowing a gradual drop in state aid.

As for the alleged disparities based on race or geography, "That conversation has no place at this table," said Wilken, who appeared as a witness before the House Special Committee on Education.

"Some people have demagogued this," agreed committee Chairman Con Bunde, an Anchorage Republican.

"I think you're always going to be dealing with a perception issue in this area of law," said Eddy Jeans, school finance manager for the Department of Education, which supports the one-year suspension.

Jeans said the cost study should be completed "before further damage is done." Three of the original 32 school districts have fully "eroded," and the annual transitional funding has dropped from \$17.4 million to \$12.2 million in the current fiscal



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Wilken contends that the pre-SB 36 education formula hurriedly was assembled in 1987 with inadequate data on the cost of education in various districts. By suspending the eroding floor, that implies that the old formula really was better after all, he said. "I'm here to defend the new formula. ... It was a quantum leap ahead of where we were."

But Republican Rep. Peggy Wilson said that was difficult to understand when her Wrangell school district makes a substantial property-tax effort and still struggles with teacher retention and rising insurance costs. Contrary to Wilken's claim that SB 36

represented a simplification, Wilson, whose husband is superintendent in Wrangell, said the existing formula is "much more complicated to figure out than it was before."

The one-year suspension was supported in testimony from officials representing the Kodiak and Galena districts, the Alaska chapter of the National Education Association, and the Association of Alaska School Boards.

House Speaker Brian Porter, disagreeing with Wilken, said it's possible to support the suspension even while defending the integrity of the formula established by SB 36.

"This is not a repudiation of SB 36," said Porter, an Anchorage Republican. Once the cost-differential study comes out, he said, "The chips are going to fall where they may."

Voting for the bill were Porter, Wilson, Kodiak Republican Gary Stevens and Democrats Gretchen Guess of Anchorage and Reggie Joule of Kotzebue. It was opposed by Bunde and Anchorage Republican Joe Green.

The bill now moves to the House Finance Committee, where sponsor Williams is co-chairman.

..... 1/31/02
Bill McAllister can be reached
at billm@juneauempire.com.

CORRECTION

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Advocates of House Bill 312, however, say the 1998 law contained flaws.

Eddy Jeans, school finance manager for the Department of Education and Early Development, said the 1998 law's calculation of differences in district costs was based on how much a district was actually spending, not how much it needed to spend.

Bruce Johnson of the Association of Alaska School Boards said that method penalized poor districts that could not afford to spend what they needed.

The Legislature last year authorized money for a new study of district cost differences, which is scheduled to be completed in November.

The Education Committee voted 5-2 to send the bill on to its next committee, House Finance, where Williams is co-chairman.

House Speaker Brian Porter, R-Anchorage; Peggy Wilson, R-Wrangell; Gary Stevens, R-Kodiak; Gretchen Guess, D-Anchorage and Reggie Joule, D-Kotzebue voted yes. Anchorage Republican Reps. Con Bunde and Joe Green voted no.

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..... 1/31/02
Bill McAllister can be reached at billm@juneauempire.com.

Alaska Department of Education and Early Development
Public School Funding Program
FY2000

Page 1 of 5

Prepared 6/30/2000

School
Entitlement

School District	53,940 Basic Need	FY2000 Adjusted Floor	Required Local Effort	Federal Impact AID	Impact AID Percent	Deductible Impact AID 90.0%	State AID	Quality Schools	Total
Ashtabula Gateway	4,743,405	323,832	-	245,473	100.00%	220,926	4,522,479	19,263	4,865,574
Deerfield Region	1,281,091	172,799	-	115,281	100.00%	103,753	1,177,338	5,202	1,355,339
Deerfield East	3,732,559	-	376,092	1,040,532	41.88%	392,197	2,964,270	15,158	2,979,428
Anchorage	259,218,077	-	58,035,252	9,596,666	57.43%	4,960,229	196,222,596	1,052,662	198,560,799
Annette Island	2,475,502	-	-	1,713,000	100.00%	1,541,700	933,802	10,053	943,855
Arctic Strait	20,372,400	-	-	7,257,535	100.00%	6,531,782	13,840,618	82,731	13,923,349
Bristol Bay	2,612,102	-	918,402	388,074	74.91%	261,636	1,432,064	10,608	1,442,672
Chatham	2,508,440	-	-	377,548	100.00%	339,793	2,168,647	10,187	2,178,834
Chugach	1,190,038	591,834	-	80,810	100.00%	72,729	1,117,309	4,833	1,713,976
Copper River	5,575,494	15,984	-	156,194	100.00%	140,575	5,434,919	22,642	5,473,545
Cordova	3,339,150	49,421	662,442	29,762	49.64%	13,296	2,663,412	13,560	2,726,393
Craig	2,845,980	-	404,683	202,454	52.93%	96,443	2,344,854	11,557	2,356,411
Delta/Greely	5,413,796	445,549	-	342,886	100.00%	308,597	5,105,199	21,985	5,572,733
Denali	3,199,398	-	464,754	9,871	42.32%	3,760	2,730,884	12,992	2,743,876
Dillingham	4,390,894	140,553	511,310	301,935	45.55%	123,778	3,755,806	17,831	3,914,190
Fairbanks	89,172,483	-	17,901,733	9,853,516	56.57%	5,016,721	66,654,029	362,122	67,016,151
Galena	13,019,809	2,066,937	70,516	1,022,494	5.33%	49,049	12,900,244	52,872	15,020,053
Haines	2,783,058	7,886	702,374	4,173	55.28%	2,076	2,078,608	11,302	2,097,796
Hoonah	1,873,628	45,767	100,527	683,198	17.52%	107,727	1,665,374	7,609	1,718,050
Hydaburg	957,932	156,987	32,692	417,644	13.08%	49,165	876,075	3,890	1,036,952
Iditarod Area	5,262,894	791,223	-	841,869	100.00%	757,682	4,505,212	21,372	5,317,807
Juneau	30,792,637	-	9,724,903	-	58.37%	-	21,067,734	125,046	21,192,780
Kake	1,332,902	72,016	69,947	483,370	30.23%	131,510	1,131,445	5,413	1,208,874
Keshoonamut	2,850,157	-	-	1,025,418	100.00%	922,876	1,927,281	11,574	1,938,855
Kodiak Peninsula	58,859,975	-	15,755,214	-	53.57%	-	43,104,761	239,025	43,343,786
Kotzebue Gateway	14,245,897	-	4,423,089	1,349	56.49%	686	9,822,122	57,851	9,879,973
Klawock	1,579,507	205,123	126,793	289,424	42.19%	109,897	1,342,817	6,414	1,554,354
Kodiak Island	17,785,967	-	3,587,022	1,602,765	56.39%	813,419	13,385,546	72,227	13,457,773
Kuspuk	5,823,281	168,066	-	1,338,342	100.00%	1,204,508	4,618,773	23,648	4,810,487
Lake & Peninsula	6,769,826	211,226	270,788	1,759,198	25.25%	399,778	6,099,260	27,492	6,337,978
Lower Kuskokwim	37,602,217	4,898,831	-	10,181,902	100.00%	9,163,712	28,438,505	152,699	33,490,035
Lower Yukon	20,306,642	-	-	5,945,898	100.00%	5,351,308	14,955,334	82,464	15,037,798
Mar-Su	70,209,145	-	10,834,627	-	47.63%	-	59,374,518	285,113	59,659,631
Nenana	4,103,037	-	68,284	1,942	78.31%	1,369	4,033,384	16,662	4,050,046
Nome	5,674,782	110,360	619,221	58,667	45.52%	24,035	5,031,526	23,045	5,164,931
North Slope	19,426,564	-	8,865,266	5,591,176	33.22%	1,671,650	8,889,648	78,890	8,968,538
Northwest Arctic	22,486,368	-	1,484,493	3,364,402	37.69%	1,141,239	19,860,636	91,315	19,951,951
Pelican	373,512	258,208	46,374	-	100.00%	-	327,138	1,517	586,863
Petersburg	4,134,636	-	934,927	-	60.20%	-	3,199,709	16,790	3,216,499
Pribilof	1,825,047	31,305	-	727,365	100.00%	654,629	1,170,418	7,411	1,209,134
Sitka	9,675,813	-	2,524,660	15,616	56.14%	7,890	7,143,263	39,293	7,182,556
Skagway	1,164,979	232,128	511,156	-	66.90%	-	653,823	4,731	890,682
Southeast Island	2,856,145	510,505	-	359,236	100.00%	323,312	2,532,833	11,599	2,544,437
Southwest Region	8,444,957	-	-	3,227,294	100.00%	2,904,565	5,540,392	34,294	5,574,686
St. Mary's	1,561,974	161,977	17,974	-	44.94%	-	1,544,000	6,343	1,712,320
Tanana	1,010,886	114,628	23,156	71,281	28.24%	18,117	969,613	4,105	1,088,346
Unalakleet	2,917,334	421,009	1,315,992	3,403	63.66%	1,950	1,599,392	11,847	2,032,244
Valdez	5,715,009	574,801	2,523,866	8,264	63.58%	4,729	3,186,414	23,208	3,784,423
Wrangell	3,145,499	-	555,636	2,679	42.83%	1,033	2,588,830	12,774	2,601,604
Yakutat	1,306,780	292,006	161,083	150,755	33.03%	44,815	1,100,882	5,307	1,398,195
Yukon Flats	4,892,574	935,506	-	1,518,287	100.00%	1,366,458	3,526,116	19,868	4,481,490
Yukon/Koyukuk	6,940,074	625,503	-	1,229,797	100.00%	1,106,817	5,833,257	28,183	6,486,943
Yupik	4,608,382	544,044	-	1,426,850	100.00%	1,284,165	3,324,217	18,714	3,886,975
ACS	4,194,524	-	-	-	0.00%	-	4,194,524	17,034	4,211,558
Mt. Edgecumbe	1,904,123	-	-	-	0.00%	-	1,904,123	7,732	1,911,855
								Other	23,991,825
TOTALS:	822,489,302	15,175,314	144,225,248	75,065,595		49,748,081	628,515,973	3,340,059	672,308,712

URBAN DISTRICTS

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School District	ADM	Corresp. ADM	FY00 Total ADM	Adj for School Size ADM	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	Special Ed Int.	Adjusted for Spec Ed Int *5.00	Students + Intensive Special Education	District Corresp. 80%	District Adjusted ADM
Alaska Gateway	436.25	49.15	485.40	732.37	1.291	945.49	1134.59	6.00	30.00	1164.59	39.32	1203.91
Alutian Region	75.15	0.00	75.15	156.08	1.736	270.96	325.15	0.00	0.00	325.15	0.00	325.15
Alutians East	299.55	0.00	299.55	554.79	1.423	789.46	947.35	0.00	0.00	947.35	0.00	947.35
Anchorage	47520.95	636.27	48157.22	51347.81	1.000	51347.81	61617.37	733.00	3665.00	65282.37	509.02	65791.39
Annette Island	368.00	0.00	368.00	509.64	1.011	515.25	618.30	2.00	10.00	628.30	0.00	628.30
Bering Strait	1775.45	0.00	1775.45	2800.90	1.525	4271.38	5125.66	9.00	45.00	5170.66	0.00	5170.66
Bristol Bay	274.60	4.00	278.60	425.76	1.262	537.31	644.77	3.00	15.00	659.77	3.20	662.97
Chatham	257.00	0.00	257.00	466.27	1.120	522.22	626.66	2.00	10.00	636.66	0.00	636.66
Chugach	69.35	88.00	157.35	149.17	1.294	193.03	231.64	0.00	0.00	231.64	70.40	302.04
Copper River	546.05	181.24	727.29	885.85	1.176	1041.76	1250.11	4.00	20.00	1270.11	144.99	1415.10
Cordova	485.45	0.00	485.45	632.99	1.096	693.75	832.50	3.00	15.00	847.50	0.00	847.50
Craig	412.35	8.25	420.60	557.54	1.010	563.11	675.73	8.00	40.00	715.73	6.60	722.33
Delta/Gracely	749.80	148.98	898.78	922.90	1.106	1020.73	1224.88	6.00	30.00	1254.88	119.18	1374.06
Denali	326.50	0.00	326.50	515.38	1.313	676.69	812.03	0.00	0.00	812.03	0.00	812.03
Dillingham	561.80	0.00	561.80	710.69	1.254	891.20	1069.44	9.00	45.00	1114.44	0.00	1114.44
Fairbanks	15499.45	304.71	15804.16	16966.51	1.039	17628.20	21153.84	247.00	1235.00	22388.84	243.77	22632.61
Galeana	225.00	3435.00	3660.00	340.95	1.348	459.60	551.52	1.00	5.00	556.52	2748.00	3304.52
Haines	401.70	11.75	413.45	567.92	1.008	572.47	686.96	2.00	10.00	696.96	9.40	706.36
Hoonah	236.75	0.00	236.75	355.87	1.055	375.45	450.54	5.00	25.00	475.54	0.00	475.54
Hydaburg	107.85	0.00	107.85	182.90	1.085	198.44	238.13	1.00	5.00	243.13	0.00	243.13
Iditarod Area	359.90	208.20	568.10	648.64	1.470	953.50	1144.20	5.00	25.00	1169.20	166.56	1335.76
Juneau	5630.94	15.91	5646.85	6059.42	1.005	6089.72	7307.66	99.00	495.00	7802.66	12.73	7815.39
Kake	166.70	0.00	166.70	266.91	1.025	273.58	328.30	2.00	10.00	338.30	0.00	338.30
Kashunami	294.20	0.00	294.20	428.00	1.389	594.49	713.39	2.00	10.00	723.39	0.00	723.39
Kenai Peninsula	9800.63	181.78	9982.41	11975.97	1.004	12023.88	14428.66	73.00	365.00	14793.66	145.42	14939.08
Ketchikan Gateway	2560.10	38.80	2598.90	2941.39	1.000	2941.39	3529.67	11.00	55.00	3584.67	31.04	3615.71
Klawock	205.00	1.00	206.00	315.55	1.017	320.91	385.09	3.00	15.00	400.09	0.80	400.89
Kodiak Island	2732.30	77.75	2810.05	3344.77	1.093	3655.84	4387.01	13.00	65.00	4452.01	62.20	4514.21
Kusuk	493.85	0.00	493.85	847.27	1.434	1214.99	1457.99	4.00	20.00	1477.99	0.00	1477.99
Lake & Peninsula	480.95	0.00	480.95	919.03	1.358	1431.86	1718.23	0.00	0.00	1718.23	0.00	1718.23
Lower Kuskokwim	3614.00	0.00	3614.00	5253.02	1.491	7832.26	9398.71	29.00	145.00	9543.71	0.00	9543.71
Lower Yukon	1936.15	0.00	1936.15	2937.51	1.438	4224.14	5068.97	17.00	85.00	5153.97	0.00	5153.97
Mar-Su	12093.13	419.95	12513.08	13455.96	1.010	13590.52	16308.62	235.00	1175.00	17483.62	335.96	17819.58
Nenana	135.00	870.00	1005.00	223.35	1.270	283.65	340.38	1.00	5.00	345.38	696.00	1041.38
Nome	764.10	5.00	769.10	904.29	1.319	1192.75	1431.30	1.00	5.00	1436.30	4.00	1440.30
North Slope	2008.90	0.00	2008.90	2720.86	1.504	4092.17	4910.60	4.00	20.00	4930.60	0.00	4930.60
Northwest Arctic	2141.60	9.90	2151.50	3041.90	1.549	4711.90	5654.28	9.00	45.00	5699.28	7.92	5707.20
Pelican	33.65	0.00	33.65	61.24	1.290	79.00	94.80	0.00	0.00	94.80	0.00	94.80
Petersburg	699.10	0.00	699.10	845.33	1.000	845.33	1014.40	7.00	35.00	1049.40	0.00	1049.40
Pribilof	158.25	0.00	158.25	269.09	1.419	381.84	458.21	1.00	5.00	463.21	0.00	463.21
Sitka	1677.61	44.50	1722.11	1950.16	1.000	1950.16	2340.19	16.00	80.00	2420.19	35.60	2455.79
Skagway	128.80	2.50	131.30	214.11	1.143	244.73	293.68	0.00	0.00	293.68	2.00	295.68
Southeast Island	279.55	14.95	294.50	524.87	1.124	589.96	707.95	1.00	0.00	712.95	11.96	724.91
Southwest Region	758.25	0.00	758.25	1243.49	1.423	1769.49	2123.39	4.00	20.00	2143.39	0.00	2143.39
Saint Mary's	144.15	0.00	144.15	232.20	1.351	313.70	376.44	4.00	20.00	396.44	0.00	396.44
Tanana	89.75	3.00	92.75	141.58	1.496	211.81	254.17	0.00	0.00	254.17	2.40	256.57
Unalaska	351.91	0.00	351.91	492.26	1.245	612.87	735.44	1.00	5.00	740.44	0.00	740.44
Valdez	865.20	0.00	865.20	1077.25	1.095	1179.59	1415.51	7.00	35.00	1450.51	0.00	1450.51
Wrangell	505.05	0.00	505.05	656.96	1.000	656.96	788.35	2.00	10.00	798.35	0.00	798.35
Yakutat	159.75	0.00	159.75	256.27	1.046	268.06	321.67	2.00	10.00	331.67	0.00	331.67
Yukon Flats	341.10	11.00	352.10	613.49	1.668	1023.31	1227.97	1.00	5.00	1232.97	8.80	1241.77
Yukon/Koyukuk	535.85	0.00	535.85	957.85	1.502	1438.70	1726.44	7.00	35.00	1761.44	0.00	1761.44
Yupik	398.00	0.00	398.00	655.00	1.469	962.20	1154.64	3.00	15.00	1169.64	0.00	1169.64
ACS	0.00	1419.47	1419.47	0.00	1.000	0.00	0.00	0.00	0.00	0.00	1064.60	1064.60
Mt. Edgecumbe	329.00	0.00	329.00	402.73	1.000	402.73	483.28	0.00	0.00	483.28	0.00	483.28
TOTALS:	123,305.42	8,191.06	131,496.48	146,660.03			1,605.00			202,271.76	6,441.87	208,713.63

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School District	1998 Full Values	1999 Basic Need	2000 Basic Need	.004 Mills	45% of Basic Need	Local Effort
Alaska Gateway	0	4,977,441	4,743,405	0	2,239,848	0
Aleutian Region	0	975,111	1,281,091	0	438,800	0
Alutians East	94,023,000	3,670,346	3,732,559	376,092	1,651,656	376,092
Anchorage	14,508,812,910	258,251,043	259,218,077	58,035,252	116,212,969	58,035,252
Annette Island	0	2,448,946	2,475,502	0	1,102,026	0
Bering Strait	0	20,512,192	20,372,400	0	9,230,486	0
Bristol Bay	229,600,500	2,751,026	2,612,102	918,402	1,237,962	918,402
Chatham	0	2,688,735	2,508,440	0	1,209,931	0
Chugach	0	1,234,166	1,190,038	0	555,375	0
Copper River	0	5,624,665	5,575,494	0	2,531,099	0
Cordova	165,610,580	3,372,679	3,339,150	662,442	1,517,706	662,442
Craig	101,170,800	2,866,823	2,845,980	404,683	1,290,070	404,683
Delta/Greely	0	6,603,913	5,413,796	0	2,971,761	0
Denali	116,188,500	3,510,658	3,199,398	464,754	1,579,796	464,754
Dillingham	127,827,400	4,204,216	4,390,894	511,310	1,891,897	511,310
Fairbanks	4,375,433,250	88,576,188	89,172,483	17,501,733	39,859,285	17,501,733
Galena	17,628,900	11,747,583	13,019,809	70,516	5,286,412	70,516
Haines	175,593,500	2,873,678	2,783,058	702,374	1,293,155	702,374
Hoonah	25,131,800	1,855,937	1,873,628	100,527	835,172	100,527
Hydaburg	8,172,900	978,223	957,932	32,692	440,200	32,692
Iditarod Area	0	5,240,176	5,262,894	0	2,358,079	0
Juneau	2,431,225,800	30,632,003	30,792,637	9,724,903	13,784,401	9,724,903
Kake	17,486,800	1,450,472	1,332,902	69,947	652,712	69,947
Kashunamiut	0	2,751,775	2,850,157	0	1,238,299	0
Kodiak Peninsula	3,938,803,550	59,675,398	58,859,975	15,755,214	26,853,929	15,755,214
Ketchikan Gateway	1,105,772,200	14,774,370	14,245,897	4,423,089	6,648,467	4,423,089
Klawock	31,698,300	1,537,191	1,579,507	126,793	691,736	126,793
Kodiak Island	896,755,500	17,811,243	17,785,987	3,587,022	8,015,059	3,587,022
Kuspuk	0	5,531,642	5,823,281	0	2,489,239	0
Lake & Peninsula	67,697,100	7,378,871	6,769,826	270,788	3,320,492	270,788
Lower Kuskokwim	0	36,670,132	37,602,217	0	16,501,559	0
Lower Yukon	0	19,427,864	20,306,642	0	8,742,539	0
Mal-Su	2,708,656,790	70,235,033	70,209,145	10,834,627	31,605,765	10,834,627
Nenana	17,071,000	2,220,939	4,103,037	68,284	999,423	68,284
Nome	154,805,300	5,734,040	5,674,782	619,221	2,580,318	619,221
North Slope	11,482,911,940	19,700,591	19,426,564	45,931,648	8,865,266	8,865,266
Northwest Arctic	371,123,200	21,898,559	22,486,368	1,484,493	9,854,352	1,484,493
Pelican	11,593,400	338,328	373,512	46,374	152,248	46,374
Petersburg	233,731,800	4,708,300	4,134,636	934,927	2,118,735	934,927
Pribilof	0	1,816,576	1,825,047	0	817,459	0
Sitka	631,165,100	9,500,317	9,675,813	2,524,660	4,275,143	2,524,660
Skagway	146,214,300	1,135,902	1,164,979	584,857	511,156	511,156
Southeast Island	0	2,933,015	2,856,145	0	1,319,857	0
Southwest Region	0	8,643,414	8,444,957	0	3,889,536	0
Saint Mary's	4,493,500	1,355,439	1,561,974	17,974	609,948	17,974
Tanana	5,789,100	1,230,895	1,010,886	23,156	553,903	23,156
Unalakleet	357,434,800	2,924,426	2,917,334	1,429,739	1,315,992	1,315,992
Valdez	967,500,620	5,608,590	5,715,009	3,870,002	2,523,866	2,523,866
Wrangell	138,909,000	3,264,842	3,145,499	555,636	1,469,179	555,636
Yakutat	40,270,700	1,345,234	1,306,780	161,083	605,355	161,083
Yukon Flats	0	5,077,399	4,892,574	0	2,284,830	0
Yukon/Koyukuk	0	6,917,970	6,940,074	0	3,113,087	0
Yupik	0	4,673,273	4,608,382	0	2,102,973	0
ACS	0	7,250,037	4,194,524	0	3,262,517	0
Mr. Edgcombe	0	1,806,490	1,904,123	0	812,921	0

TOTALS: 45,706,303,840 822,924,315 822,489,302 144,225,248

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School District	Local Effort	.002 Mills	23% of Basic Need	Additional Local Contribution	Maximum Local Contribution
Alaska Gateway	0	0	1,090,983	-	-
Aleutian Region	0	0	294,651	-	-
Aleutians East	376,092	188,046	858,489	858,489	1,234,581
Anchorage	58,035,252	29,017,626	59,620,158	59,620,158	117,655,410
Annette Island	0	0	569,365	-	-
Bering Strait	0	0	4,685,652	-	-
Bristol Bay	918,402	459,201	600,783	600,783	1,519,185
Chatham	0	0	576,941	-	-
Chigach	0	0	273,709	-	-
Copper River	0	0	1,282,364	-	-
Cordova	662,442	331,221	768,005	768,005	1,430,447
Craig	404,683	202,342	654,575	654,575	1,059,258
Delta/Grocy	0	0	1,245,173	-	-
Denali	464,754	232,377	735,862	735,862	1,200,616
Dillingham	511,310	255,655	1,009,906	1,009,906	1,521,216
Fairbanks	17,501,733	8,750,867	20,509,671	20,509,671	38,011,404
Galeana	70,516	35,258	2,994,556	2,994,556	3,065,072
Haines	702,374	351,187	640,103	640,103	1,342,477
Hoonah	100,527	50,264	430,934	430,934	531,461
Hydaburg	32,692	16,346	220,324	220,324	253,016
Iditarod Area	0	0	1,210,466	-	-
Juneau	9,724,903	4,862,452	7,082,307	7,082,307	16,807,210
Kake	69,947	34,974	306,567	306,567	376,514
Kashunamiut	0	0	655,536	-	-
Kenai Peninsula	15,755,214	7,877,607	13,537,794	13,537,794	29,293,008
Ketchikan Gateway	4,423,089	2,211,544	3,276,556	3,276,556	7,699,645
Klawock	126,793	63,397	363,287	363,287	490,080
Kodiak Island	3,587,022	1,793,511	4,090,777	4,090,777	7,677,799
Kuspuk	0	0	1,339,355	-	-
Lake & Peninsula	270,788	135,394	1,557,060	1,557,060	1,827,848
Lower Kuskokwim	0	0	8,648,510	-	-
Lower Yukon	0	0	4,670,528	-	-
Mat-Su	10,834,627	5,417,314	16,148,103	16,148,103	26,982,730
Nenana	68,284	34,142	943,699	943,699	1,011,983
Nome	619,221	309,611	1,305,200	1,305,200	1,924,421
North Slope	8,865,266	22,965,824	4,468,110	22,965,824	31,831,090
Northwest Arctic	1,484,493	742,246	5,171,865	5,171,865	6,656,358
Pelican	46,374	23,187	85,908	85,908	132,282
Petersburg	934,927	467,464	950,966	950,966	1,885,893
Pribilof	0	0	419,761	-	-
Sitka	2,524,660	1,262,330	2,225,437	2,225,437	4,750,097
Skagway	511,156	292,429	267,945	292,429	803,585
Southeast Island	0	0	656,913	-	-
Southwest Region	0	0	1,942,340	-	-
Saint Mary's	17,974	8,987	359,254	359,254	377,228
Tanana	23,156	11,578	232,504	232,504	255,660
Unalakleet	1,315,992	714,870	670,987	714,870	2,030,862
Valdez	2,523,866	1,935,001	1,314,452	1,935,001	4,458,867
Wrangell	555,636	277,818	723,465	723,465	1,279,101
Yakutat	161,083	80,541	300,559	300,559	461,642
Yukon Flats	0	0	1,125,292	-	-
Yukon/Koyukuk	0	0	1,596,217	-	-
Yupik	0	0	1,059,928	-	-
ACS	0	0	964,741	-	-
Mt. Edgecumbe	0	0	437,948	-	-
TOTALS:	144,225,248		189,172,541	173,612,798	317,838,046

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School District	1999 Basic Need	2000 Basic Need	FY1999 Floor	FY1999 ADM	FY2000 ADM	Revised FY2000 Floor Difference	Percent of FY1999 ADM	FY2000 Revised Floor
Alaska Gateway	4,977,441	4,743,405	323,832	506.84	485.40	(93,614)	96%	323,832
Aleutian Region	975,111	1,281,091	295,191	46.70	75.15	122,392	161%	172,799
Aleutians East	3,670,346	3,732,559	14,054	310.35	299.55	24,885	97%	-
Anchorage	258,251,043	259,218,077	-	48,115.53	48,157.22	386,814	100%	-
Annette Island	2,448,946	2,475,502	-	355.23	368.00	10,622	104%	-
Bering Strait	20,512,192	20,372,400	-	1,782.90	1,775.45	(55,917)	100%	-
Bristol Bay	2,751,026	2,612,102	-	295.65	278.60	(55,570)	94%	-
Chatham	2,688,735	2,508,440	-	272.05	257.00	(72,118)	94%	-
Chugach	1,234,166	1,190,038	591,834	161.00	157.35	(17,651)	98%	591,834
Copper River	5,624,665	5,575,494	15,984	713.65	727.29	(19,668)	102%	15,984
Cordova	3,377,679	3,339,150	49,421	491.34	485.45	(13,412)	99%	49,421
Craig	2,866,823	2,845,980	-	432.00	420.60	(8,337)	97%	-
Delta/Grady	6,603,913	5,413,796	543,353	1,099.75	898.78	(476,047)	82%	445,549
Denali	3,510,658	3,199,398	-	362.10	326.50	(124,504)	90%	-
Dillingham	4,204,216	4,390,894	215,224	548.05	561.80	74,671	103%	140,553
Fairbanks	88,576,188	89,172,483	-	16,093.54	15,804.16	238,518	98%	-
Galena	11,747,583	13,019,809	2,575,827	3,234.00	3,660.00	508,890	113%	2,066,937
Haines	2,873,678	2,783,058	8,572	448.75	413.45	(36,248)	92%	7,886
Hoonah	1,855,937	1,873,628	52,143	230.85	236.75	7,076	103%	45,067
Hydaburg	978,223	957,932	156,987	110.50	107.85	(8,116)	98%	156,987
Iditarod Area	5,240,176	5,262,894	800,310	534.18	568.10	9,087	106%	791,223
Juneau	30,632,003	30,792,637	-	5,701.25	5,646.85	64,254	99%	-
Kake	1,450,472	1,332,902	80,018	185.80	166.70	(47,028)	90%	72,016
Kashunamiut	2,751,775	2,850,157	-	279.00	298.20	39,353	107%	-
Kenai Peninsula	59,675,398	58,859,975	-	10,181.60	9,982.41	(326,169)	98%	-
Ketchikan Gateway	14,774,370	14,245,897	-	2,723.85	2,598.90	(211,389)	95%	-
Klawock	1,537,191	1,579,507	222,049	201.00	206.00	16,926	102%	205,123
Kodiak Island	17,811,243	17,785,987	-	2,797.64	2,810.05	(10,102)	100%	-
Kuspuk	5,531,642	5,823,281	284,722	474.29	497.85	116,656	104%	168,066
Lake & Peninsula	7,378,871	6,769,826	240,029	548.85	480.95	(243,618)	88%	211,226
Lower Kuskokwim	36,670,132	37,602,217	5,271,665	3,553.70	3,614.00	372,834	102%	4,898,831
Lower Yukon	19,427,864	20,306,642	-	1,860.95	1,936.15	351,511	104%	-
Mar-Su	70,235,033	70,209,145	-	12,713.25	12,513.08	(10,355)	98%	-
Nesana	2,220,939	4,103,037	589,331	398.00	1,005.00	752,839	253%	-
Nome	5,734,040	5,674,782	110,360	776.25	769.10	(23,703)	99%	110,360
North Slope	19,700,591	19,426,564	-	2,043.90	2,008.90	(109,611)	98%	-
Northwest Arctic	21,898,559	22,486,368	-	2,048.30	2,151.50	235,124	103%	-
Pelican	338,328	373,512	272,282	29.80	33.65	14,074	113%	258,208
Petersburg	4,708,300	4,134,636	-	752.05	699.10	(229,466)	93%	-
Pribilof	1,816,576	1,825,047	34,693	157.40	158.25	3,388	101%	31,305
Sitka	9,500,317	9,675,813	-	1,694.25	1,722.11	70,198	102%	-
Skagway	1,135,902	1,164,979	243,759	128.60	131.30	11,631	102%	232,128
Southwest Island	2,933,015	2,856,145	510,505	297.78	294.50	(30,748)	99%	510,505
Southwest Region	8,643,414	8,444,957	-	774.70	758.25	(79,383)	98%	-
Saint Mary's	1,355,439	1,561,974	244,591	129.90	144.15	82,614	111%	161,977
Tenana	1,230,895	1,010,886	128,795	104.00	92.75	(88,004)	89%	114,628
Unalakleet	2,924,426	2,917,334	421,009	353.03	351.91	(2,837)	100%	421,009
Valdez	5,608,590	5,715,009	617,369	855.05	865.20	42,568	101%	574,801
Wrangell	3,264,842	3,145,499	-	526.63	505.05	(47,737)	96%	-
Yakutat	1,345,234	1,306,780	292,006	166.00	159.75	(15,382)	96%	292,006
Yukon Flats	5,077,399	4,892,574	995,219	375.75	352.10	(73,930)	94%	935,506
Yukon/Koyukuk	6,917,970	6,940,074	634,345	548.90	535.85	8,842	98%	625,503
Yupik	4,673,273	4,608,382	544,044	401.95	398.00	(25,956)	99%	544,044
ACS	7,250,037	4,194,524	-	2,628.73	1,419.47	(1,222,205)	54%	-
Mt. Edgecumbe	1,806,490	1,904,123	-	307.71	329.00	39,053	107%	-
TOTALS:	822,924,315	822,489,302		132,904.82	131,696.48			15,175.314

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*School
Enrollment*

School District	53,940 Basic Need	Required Local Effort	Federal Impact AID	Impact AID Percent	Defectible Impact AID 90.0%	State AID	FY2001 Adjusted Floor	Quality Schools	Total
Alaska Gateway	4,689,033	0	240,311	100.00%	216,280	4,472,753	307,640	19,042	4,799,435
Aleutian Region	1,181,448	0	237,366	100.00%	213,629	967,819	172,799	4,792	1,145,416
Aleutians East	3,795,599	387,694	1,199,052	52.75%	569,250	2,838,655	0	15,414	2,854,069
Anchorage	264,217,621	62,643,830	9,360,634	61.60%	5,189,539	196,384,256	0	1,072,965	197,457,221
Annette Island	2,336,144	0	1,746,971	100.00%	1,572,274	763,870	0	9,487	773,357
Bering Strait	20,543,199	0	6,309,565	100.00%	5,678,609	14,864,590	0	83,424	14,948,014
Bristol Bay	2,378,184	840,184	341,946	67.67%	208,255	1,329,745	0	9,658	1,339,403
Chatham	2,417,663	0	329,068	100.00%	296,161	2,121,502	0	9,818	2,131,320
Chugach	1,123,412	0	107,105	100.00%	96,395	1,027,017	591,834	4,562	1,623,413
Copper River	5,442,913	0	163,198	100.00%	146,878	5,296,035	15,984	22,103	5,334,122
Cordova	3,276,110	661,261	18,524	49.07%	8,181	2,606,668	49,421	13,304	2,669,393
Craig	3,265,945	413,016	320,232	52.41%	151,050	2,701,879	0	13,263	2,715,142
Delta/Greely	4,630,800	0	246,282	100.00%	221,654	4,409,146	405,450	18,805	4,833,401
Denali	3,072,570	490,981	12,248	44.78%	4,936	2,576,633	0	12,477	2,589,130
Dillingham	4,542,741	585,075	357,137	54.81%	176,172	3,781,494	79,814	18,448	3,879,756
Fairbanks	88,332,791	18,856,685	9,107,500	58.35%	4,782,804	64,693,302	0	358,712	65,052,014
Galena	12,219,004	71,933	642,145	3.85%	22,250	12,124,821	2,066,937	49,620	14,241,378
Halibut	2,781,246	792,247	8,084	56.40%	4,103	1,984,896	7,807	11,294	2,003,997
Hoonah	1,890,057	101,288	656,454	18.49%	109,241	1,679,528	38,495	7,675	1,725,698
Hydaburg	919,714	32,892	396,778	19.93%	71,170	815,652	145,998	3,735	965,385
Iditarod Area	5,477,624	0	506,217	100.00%	455,595	5,022,029	705,331	22,244	5,749,604
Jupia	30,443,592	9,975,186	186	58.75%	98	20,468,308	0	123,629	20,591,937
Kake	1,302,722	72,257	463,209	32.05%	133,613	1,096,852	71,296	5,290	1,173,438
Kashunamiut	2,994,282	0	1,169,336	100.00%	1,052,402	1,941,880	0	12,160	1,954,040
Kenai Peninsula	58,435,343	16,203,652	0	54.66%	0	42,231,591	0	237,300	42,468,891
Ketchikan Gateway	14,077,541	4,344,296	1,709	57.71%	888	9,732,357	0	57,168	9,789,525
Klawock	1,575,370	129,095	280,398	40.49%	102,180	1,344,095	205,123	6,397	1,555,615
Kodiak Island	18,001,939	3,746,940	1,760,542	54.07%	856,733	13,398,266	0	73,104	13,471,370
Kuspuk	5,638,179	0	1,449,136	100.00%	1,304,222	4,333,957	168,066	22,896	4,524,919
Lake & Peninsula	6,386,425	276,964	1,905,392	21.61%	370,580	5,738,881	202,777	25,935	5,967,593
Lower Kuskokwim	37,997,045	0	9,268,539	100.00%	8,341,685	29,655,360	4,740,900	154,303	34,550,563
Lower Yukon	20,291,276	0	6,775,941	100.00%	6,098,347	14,192,929	0	82,401	14,275,330
Mar-Su	72,743,944	11,919,135	0	46.69%	0	60,824,809	0	295,407	61,120,216
Nenana	6,732,396	72,306	1,579	77.16%	1,097	6,658,993	0	27,340	6,686,333
Nome	5,711,188	767,704	58,608	62.91%	33,183	4,910,301	95,798	23,193	5,029,292
North Slope	20,046,287	8,741,954	5,731,515	31.52%	1,625,916	9,678,417	0	81,406	9,759,823
Northwest Arctic	22,808,896	1,524,744	4,517,103	37.33%	1,517,611	19,766,541	0	92,625	19,859,166
Pelican	271,151	49,161	0	100.00%	0	221,990	198,820	1,101	421,911
Petersburg	4,019,509	975,396	2,338	51.61%	1,086	3,043,027	0	16,323	3,059,350
Pribilof	1,697,313	0	713,723	100.00%	642,351	1,054,962	28,488	6,893	1,090,343
Sitka	9,047,343	2,543,072	12,874	54.15%	6,274	6,497,997	0	36,740	6,534,737
Skagway	1,215,845	524,241	0	63.79%	0	691,604	211,782	4,937	908,323
Southeast Island	2,669,547	0	280,901	100.00%	252,811	2,416,736	479,875	10,841	2,907,452
Southwest Region	8,593,337	0	3,076,142	100.00%	2,768,528	5,824,809	0	34,897	5,859,706
St. Mary's	1,515,166	18,002	1,101	18.00%	178	1,496,986	161,977	6,153	1,665,116
Tanana	949,619	23,336	74,560	15.06%	10,106	916,177	100,873	3,856	1,020,906
Unalaska	2,894,560	1,312,800	2,894	62.28%	1,622	1,580,138	421,009	11,755	2,012,902
Valdez	5,737,743	2,571,754	7,765	63.09%	4,409	3,161,580	565,707	23,300	3,750,587
Wrangell	3,057,479	592,117	720	44.73%	290	2,465,072	0	12,416	2,477,488
Yakutat	1,468,359	177,185	193,014	36.78%	63,891	1,227,283	227,374	5,963	1,460,620
Yukon Flats	4,441,129	0	1,328,212	100.00%	1,195,391	3,245,738	823,245	18,035	4,087,018
Yukon/Koyukuk	6,513,647	0	1,438,186	100.00%	1,294,367	5,219,280	550,443	26,451	5,796,174
Yupik	4,770,473	0	1,631,610	100.00%	1,468,449	3,302,024	479,208	19,372	3,800,604
ACS	4,116,591	0	0	100.00%	0	4,116,591	0	16,717	4,133,308
Mt. Edgecumbe	1,908,694	0	1,805,936	100.00%	1,625,342	283,352	0	7,751	291,103
Other									23,950,824
TOTALS:	828,607,648	152,438,383	76,259,986		50,968,072	625,201,193	14,320,271	3,364,903	666,837,191

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URBAN DISTRICTS

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School District	ADM	Comp. ADM	FY01 Total ADM	Adj for School Size ADM	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	Special Ed Int.	Adjusted for Spec Ed Int *5.00	Students + Intensive Special Education	District Comp. 80%	District Adjusted ADM
Alaska Gateway	436.30	44.75	481.05	728.96	1.29	941.09	1129.31	5.00	25.00	1154.31	35.80	1190.11
Alutian Region	59.40	0.00	59.40	127.14	1.74	220.72	264.86	7.00	35.00	299.86	0.00	299.86
Aleutians East	307.75	0.00	307.75	564.15	1.42	802.79	963.35	0.00	0.00	963.35	0.00	963.35
Anchorage	48856.09	0.00	48856.09	52683.59	1.00	52683.59	63220.31	768.00	3840.00	67060.31	0.00	67060.31
Annette Island	325.75	0.00	325.75	464.01	1.01	469.11	562.93	6.00	30.00	592.93	0.00	592.93
Bering Strait	1760.25	0.00	1760.25	2816.40	1.53	4295.01	5154.01	12.00	60.00	5214.01	0.00	5214.01
Bristol Bay	243.05	0.00	243.05	382.07	1.26	482.17	578.60	5.00	25.00	603.60	0.00	603.60
Chadum	247.50	0.00	247.50	452.84	1.12	507.18	608.62	1.00	5.00	613.62	0.00	613.62
Chugach	61.10	106.00	167.10	129.01	1.29	166.94	200.33	0.00	0.00	200.33	84.80	285.13
Copper River	514.10	175.81	689.91	868.62	1.18	1021.50	1225.80	3.00	15.00	1240.80	140.65	1381.45
Cordova	475.95	0.00	475.95	624.62	1.10	684.58	821.50	2.00	10.00	831.50	0.00	831.50
Craig	412.40	103.90	516.30	557.59	1.01	563.17	675.80	14.00	70.00	745.80	83.12	828.92
Delta/Grady	599.55	201.95	801.50	748.77	1.11	828.14	993.77	4.00	20.00	1013.77	161.56	1175.33
Denali	312.65	0.00	312.65	494.95	1.31	649.87	779.84	0.00	0.00	779.84	0.00	779.84
Dillingham	579.85	0.00	579.85	729.65	1.25	914.98	1097.98	11.00	55.00	1152.98	0.00	1152.98
Fairbanks	15265.34	281.16	15546.50	16746.52	1.04	17399.63	20879.56	263.00	1315.00	22194.56	224.93	22419.49
Galena	237.40	3136.59	3373.99	356.70	1.35	480.83	577.00	3.00	15.00	592.00	2509.27	3101.27
Haines	385.65	21.50	407.15	556.96	1.01	561.42	673.70	3.00	15.00	688.70	17.20	705.90
Hoonah	226.90	0.00	226.90	343.37	1.06	362.26	434.71	9.00	45.00	479.71	0.00	479.71
Hydaburg	102.85	0.00	102.85	175.45	1.09	190.36	228.43	1.00	5.00	233.43	0.00	233.43
Iditarod Area	362.70	276.25	638.95	654.34	1.47	961.88	1154.26	3.00	15.00	1169.26	221.00	1390.26
Juneau	5481.03	39.75	5520.78	5912.11	1.01	5941.67	7130.00	113.00	565.00	7695.00	31.80	7726.80
Kake	165.00	0.00	165.00	264.75	1.03	271.37	325.64	1.00	5.00	330.64	0.00	330.64
Kashunamiut	314.00	0.00	314.00	446.95	1.39	620.81	744.97	3.00	15.00	759.97	0.00	759.97
Kenai Peninsula	9549.82	396.92	9946.74	11743.65	1.00	11790.62	14148.74	73.00	365.00	14513.74	317.54	14831.28
Ketchikan Gateway	2453.08	36.60	2489.68	2840.58	1.00	2840.58	3408.70	27.00	135.00	3543.70	29.28	3572.98
Klawock	194.90	13.00	207.90	302.72	1.02	307.87	369.44	4.00	20.00	389.44	10.40	399.84
Kodiak Island	2742.35	31.60	2773.95	3384.22	1.09	3698.95	4438.74	21.00	105.00	4543.74	25.28	4569.02
Kuspuk	470.15	0.00	470.15	828.69	1.43	1188.34	1426.01	1.00	5.00	1431.01	0.00	1431.01
Lake & Peninsula	458.68	3.80	462.48	865.36	1.56	1348.23	1617.88	0.00	0.00	1617.88	3.04	1620.92
Lower Kuskokwim	3647.53	0.00	3647.53	5283.88	1.49	7878.27	9453.92	38.00	190.00	9643.92	0.00	9643.92
Lower Yukon	1926.70	0.00	1926.70	2943.94	1.44	4233.39	5080.07	14.00	70.00	5150.07	0.00	5150.07
Mat-Su	12347.19	405.21	12752.40	13814.98	1.01	13953.13	16743.76	279.00	1395.00	18138.76	324.17	18462.93
Neenah	144.75	1683.50	1828.25	237.49	1.27	301.61	361.93	0.00	0.00	361.93	1346.80	1708.73
Nome	767.35	9.60	776.95	907.79	1.32	1197.38	1436.86	1.00	5.00	1441.86	7.68	1449.54
North Slope	2094.20	0.00	2094.20	2810.78	1.50	4227.41	5072.89	3.00	15.00	5087.89	0.00	5087.89
Northwest Arctic	2188.15	15.00	2203.15	3094.50	1.55	4793.38	5752.06	5.00	25.00	5777.06	12.00	5789.06
Pelican	23.00	0.00	23.00	44.46	1.29	57.35	68.82	0.00	0.00	68.82	0.00	68.82
Petersburg	678.30	0.00	678.30	825.15	1.00	825.15	990.18	6.00	30.00	1020.18	0.00	1020.18
Pribilof	143.50	0.00	143.50	247.12	1.42	350.66	420.79	2.00	10.00	430.79	0.00	430.79
Sitka	1540.43	49.00	1589.43	1822.57	1.00	1822.57	2187.08	14.00	70.00	2257.08	39.20	2296.28
Skagway	135.75	1.00	136.75	224.40	1.14	256.49	307.79	0.00	0.00	307.79	0.80	308.59
So. Hest Island	240.03	41.10	281.15	474.25	1.12	533.06	639.67	1.00	5.00	644.67	32.88	677.55
Southwest Region	767.91	0.00	767.91	1262.62	1.42	1796.71	2156.05	5.00	25.00	2181.05	0.00	2181.05
Saint Mary's	137.70	0.00	137.70	224.87	1.35	303.80	364.56	4.00	20.00	384.56	0.00	384.56
Tanana	76.00	4.00	80.00	124.12	1.50	185.68	222.82	3.00	15.00	237.82	3.20	241.02
Unalakleet	351.34	0.00	351.34	488.39	1.25	608.05	729.66	1.00	5.00	734.66	0.00	734.66
Valdez	864.75	0.00	864.75	1077.84	1.10	1180.23	1416.28	8.00	40.00	1456.28	0.00	1456.28
Wrangell	488.35	0.00	488.35	638.34	1.00	638.34	766.01	2.00	10.00	776.01	0.00	776.01
Yakutat	166.23	0.00	166.23	284.96	1.05	298.07	357.68	3.00	15.00	372.68	0.00	372.68
Yukon Flats	307.00	0.00	307.00	560.65	1.67	935.16	1122.19	1.00	5.00	1127.19	0.00	1127.19
Yukon/Koyukuk	484.10	0.40	484.50	889.31	1.50	1335.74	1602.89	10.00	50.00	1652.89	0.32	1653.21
Yupik	420.00	0.00	420.00	681.18	1.47	1000.65	1200.78	2.00	10.00	1210.78	0.00	1210.78
ACS	0.00	1306.02	1306.02	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1044.82	1044.82
Mt. Edgecumbe	330.00	0.00	330.00	403.70	1.00	403.70	484.44	0.00	0.00	484.44	0.00	484.44

TOTALS: 123,871.84 8,384.41 132,256.25 147,162.03 0.00 162,311.64 194,773.97 1,765.00 8,825.00 203,598.97 6,707.54 210,306.51

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School District	1999 Full Values	2000 Basic Need	2001 Basic Need	.004 Mills	45% of Basic Need	Local Effort
Alaska Gateway	0	4,743,405	4,689,033	0	2,134,532	0
Aleutian Region	0	1,281,091	1,181,448	0	576,491	0
Aleutians East	96,923,600	3,732,559	3,795,599	387,694	1,679,652	387,694
Anchorage	15,660,957,500	259,218,077	264,217,621	62,643,830	116,648,135	62,643,830
Annette Island	0	2,475,502	2,336,144	0	1,113,976	0
Bering Strait	0	20,372,400	20,543,199	0	9,167,580	0
Bristol Bay	210,045,900	2,612,102	2,378,184	840,184	1,175,446	840,184
Chatham	0	2,508,440	2,417,663	0	1,128,798	0
Chugach	0	1,190,038	1,123,412	0	535,517	0
Copper River	0	5,575,494	5,442,913	0	2,508,972	0
Cordova	165,315,250	3,339,150	3,276,110	661,261	1,502,618	661,261
Craig	103,253,900	2,845,980	3,265,945	413,016	1,280,691	413,016
Delta/Grcey	0	5,413,796	4,630,800	0	2,436,208	0
Denali	122,745,200	3,199,398	3,072,570	490,981	1,439,729	490,981
Dillingham	146,268,700	4,390,894	4,542,741	585,075	1,975,902	585,075
Fairbanks	4,714,171,310	89,172,483	88,332,791	18,856,685	40,127,617	18,856,685
Galena	17,983,300	13,019,809	12,219,004	71,933	5,858,914	71,933
Haines	198,061,700	2,783,058	2,781,246	792,247	1,252,376	792,247
Hoonah	25,321,900	1,873,628	1,890,057	101,288	843,133	101,288
Hydaburg	8,223,000	957,932	919,714	32,892	431,069	32,892
Iditarod Area	0	5,262,894	5,477,624	0	2,368,302	0
Juneau	2,493,796,400	30,792,637	30,443,592	9,975,186	13,856,687	9,975,186
Kake	18,064,300	1,332,902	1,302,722	72,257	599,806	72,257
Kashunamiut	0	2,850,157	2,994,282	0	1,282,571	0
Kodiak Peninsula	4,050,912,920	58,859,975	58,435,213	16,203,652	36,486,989	16,203,652
Ketchikan Gateway	1,086,074,100	14,245,897	14,077,541	4,344,296	6,410,654	4,344,296
Klawock	32,273,800	1,579,507	1,575,370	129,095	710,778	129,095
Kodiak Island	936,735,100	17,785,987	18,001,939	3,746,940	8,003,694	3,746,940
Kuspuk	0	5,823,281	5,638,179	0	2,620,476	0
Lake & Peninsula	69,241,000	6,769,826	6,386,425	276,964	3,046,422	276,964
Lower Kuskokwim	0	37,602,217	37,997,045	0	16,920,998	0
Lower Yukon	0	20,306,642	20,291,276	0	9,137,989	0
Mat-Su	2,979,783,820	70,209,145	72,743,944	11,919,135	31,594,115	11,919,135
Nenana	18,076,400	4,103,037	6,732,396	72,306	1,846,367	72,306
Nome	191,926,100	5,674,782	5,711,188	767,704	2,553,652	767,704
North Slope	10,931,803,130	19,436,564	20,046,287	43,727,213	8,741,954	8,741,954
Northwest Arctic	381,186,000	22,486,368	22,808,896	1,524,744	10,118,866	1,524,744
Pelican	12,290,200	373,512	271,151	49,161	168,080	49,161
Peetersburg	243,848,900	4,134,636	4,019,509	975,396	1,860,586	975,396
Pribilof	0	1,825,047	1,697,313	0	821,271	0
Sitka	635,768,000	9,675,813	9,047,343	2,543,072	4,354,116	2,543,072
Skagway	148,776,700	1,164,979	1,215,845	595,107	524,241	524,241
Southeast Island	0	2,856,145	2,669,547	0	1,285,265	0
Southwest Region	0	8,444,957	8,593,337	0	3,800,231	0
Saint Mary's	4,500,600	1,561,974	1,515,166	18,002	702,888	18,002
Tanana	5,834,100	1,010,886	949,619	23,336	454,899	23,336
Unalaska	375,842,900	2,917,334	2,894,560	1,503,372	1,312,800	1,312,800
Vakdez	948,643,590	5,715,009	5,737,743	3,794,574	2,571,754	2,571,754
Wrangell	148,029,200	3,145,499	3,057,479	592,117	1,415,475	592,117
Yakutat	44,296,200	1,306,780	1,468,359	177,185	588,051	177,185
Yukon Flats	0	4,892,574	4,441,129	0	2,201,658	0
Yukon/Koyukuk	0	6,940,074	6,513,647	0	3,123,033	0
Yupit	0	4,608,382	4,770,473	0	2,073,772	0
ACS	0	4,194,524	4,116,591	0	1,887,536	0
Mr. Edgemunc	0	1,904,123	1,908,694	0	856,855	0
TOTALS:	47,226,974,720	822,489,302	828,607,648		152,438,383	

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School District	Local Effort	.002 Mills	23% of Basic Need	Additional Local Contribution	Maximum Local Contribution
Alaska Gateway	0	0	1,078,478	0	-
Alutian Region	0	0	271,733	0	-
Alutians East	387,694	193,847	872,988	872,988	1,260,682
Anchorage	62,643,830	31,321,915	60,770,053	60,770,053	123,413,883
Annette Island	0	0	537,313	0	-
Bering Strait	0	0	4,724,936	0	-
Bristol Bay	840,184	420,092	546,982	546,982	1,387,166
Chatham	0	0	556,062	0	-
Chugach	0	0	258,385	0	-
Copper River	0	0	1,251,870	0	-
Cordova	661,261	330,631	753,505	753,505	1,414,766
Craig	413,016	206,508	751,167	751,167	1,164,183
Delta/Gracely	0	0	1,065,084	0	-
Denali	490,981	245,490	706,691	706,691	1,197,672
Dillingham	585,075	292,537	1,044,830	1,044,830	1,629,905
Fairbanks	18,856,685	9,428,343	20,316,542	20,316,542	39,173,227
Galeton	71,933	35,967	2,810,371	2,810,371	2,882,304
Haines	792,247	396,123	639,687	639,687	1,431,934
Hoonah	101,288	50,644	434,713	434,713	536,001
Hydaburg	32,892	16,446	211,534	211,534	244,426
Iditarod Area	0	0	1,259,854	0	-
Juneau	9,975,186	4,987,593	7,002,026	7,002,026	16,977,212
Kake	72,257	36,129	299,626	299,626	371,883
Kashunamiut	0	0	688,685	0	-
Kenai Peninsula	16,203,652	8,101,826	13,440,106	13,440,106	29,643,758
Ketchikan Gateway	4,344,296	2,172,148	3,237,834	3,237,834	7,582,130
Klawock	129,095	64,548	362,335	362,335	491,430
Kodiak Island	3,746,940	1,873,470	4,140,446	4,140,446	7,887,386
Kuspuk	0	0	1,296,781	0	-
Lake & Peninsula	276,964	138,482	1,468,878	1,468,878	1,745,842
Lower Kuskokwim	0	0	8,739,320	0	-
Lower Yukon	0	0	4,666,993	0	-
Mai-Su	11,919,135	5,959,568	16,731,107	16,731,107	28,650,242
Nenana	72,306	36,153	1,548,451	1,548,451	1,620,757
Nome	767,704	383,852	1,313,573	1,313,573	2,081,277
North Slope	8,741,954	21,863,606	4,610,646	21,863,606	30,605,560
Northwest Arctic	1,524,744	762,372	5,246,046	5,246,046	6,770,790
Pelican	49,161	24,580	62,365	62,365	111,526
Petersburg	975,396	487,698	924,487	924,487	1,899,883
Pribilof	0	0	390,382	0	-
Sitka	2,543,072	1,271,536	2,080,889	2,080,889	4,623,961
Skagway	524,241	297,553	279,644	297,553	821,794
Southeast Island	0	0	613,996	0	-
Southwest Region	0	0	1,976,468	0	-
Saint Mary's	18,002	9,001	348,488	348,488	366,490
Tanana	23,336	11,668	218,412	218,412	241,748
Unalaska	1,312,800	751,686	665,749	751,686	2,064,486
Valdez	2,571,754	1,897,287	1,319,681	1,897,287	4,469,041
Wrangell	592,117	296,058	703,220	703,220	1,295,337
Yakutat	177,185	88,592	337,723	337,723	514,908
Yukon Flats	0	0	1,021,460	0	-
Yukon/Koyukuk	0	0	1,498,139	0	-
Yupik	0	0	1,097,209	0	-
ACS	0	0	946,816	0	-
Mt. Edgecumbe	0	0	439,000	0	-
TOTALS:	152,438,383			174,135,207	326,573,590

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School District	FY00 Floor	% Decrease to FY01 Floor	Amt. To Reduce FY01 Floor	2000 Basic Need	2001 Basic Need	40% of Difference	FY01 Actual Adjustment	FY01 FINAL FLOOR
Alaska Gateway	323,832	5%	16,192	4,743,405	4,689,033	0	16,192	307,640
Alutian Region	172,799	0%	-	1,281,091	1,181,448	0	0	172,799
Aleutians East	-	0%	-	3,732,559	3,795,599	25,216	0	0
Anchorage	-	0%	-	259,218,077	264,217,621	1,999,818	0	0
Annette Island	-	0%	-	2,475,502	2,336,144	0	0	0
Bering Strait	-	0%	-	20,372,400	20,543,199	68,320	0	0
Bristol Bay	-	0%	-	2,612,102	2,378,184	0	0	0
Chatham	-	0%	-	2,508,440	2,417,663	0	0	0
Chugach	591,834	0%	-	1,190,038	1,123,412	0	0	591,834
Copper River	15,984	0%	-	5,575,494	5,442,913	0	0	15,984
Cordova	49,421	0%	-	3,339,150	3,276,110	0	0	49,421
Craig	-	0%	-	2,845,980	3,265,945	167,986	0	0
Delta/Grcey	445,549	9%	40,099	5,413,796	4,630,800	0	40,099	405,450
Denali	-	0%	-	3,199,398	3,072,570	0	0	0
Dillingham	140,553	0%	-	4,390,894	4,542,741	60,739	60,739	79,814
Fairbanks	-	0%	-	89,172,483	88,332,791	0	0	0
Galea	2,066,937	0%	-	13,019,809	12,219,004	0	0	2,066,937
Haines	7,886	1%	79	2,783,058	2,781,246	0	79	7,807
Hoonah	45,067	0%	-	1,873,628	1,890,057	6,572	6,572	38,495
Hydaburg	156,987	7%	10,989	957,932	919,714	0	10,989	145,998
Iditarod Area	791,223	0%	-	5,262,894	5,477,624	85,892	85,892	705,331
Juneau	-	0%	-	30,792,637	30,443,592	0	0	0
Kake	72,016	1%	720	1,332,902	1,302,722	0	720	71,296
Kushunamut	-	0%	-	2,850,157	2,994,282	57,650	0	0
Kenai Peninsula	-	0%	-	58,859,975	58,435,243	0	0	0
Ketchikan Gateway	-	0%	-	14,245,897	14,077,541	0	0	0
Klawock	205,123	0%	-	1,579,507	1,575,370	0	0	205,123
Kodiak Island	-	0%	-	17,785,987	18,001,939	86,381	0	0
Kuspuk	168,066	0%	-	5,823,281	5,638,179	0	0	168,066
Lake & Peninsula	211,226	4%	8,449	6,769,826	6,386,425	0	8,449	202,777
Lower Kuskokwim	4,898,831	0%	-	37,602,217	37,997,045	157,931	157,931	4,740,900
Lower Yukon	-	0%	-	20,306,642	20,291,276	0	0	0
Mat-Su	-	0%	-	70,209,145	72,743,944	1,013,920	0	0
Nenana	-	0%	-	4,103,037	6,732,396	1,051,744	0	0
Nome	110,360	0%	-	5,674,782	5,711,188	14,562	14,562	95,798
North Slope	-	0%	-	19,426,564	20,046,287	247,889	0	0
Northwest Arctic	-	0%	-	22,486,368	22,808,896	129,011	0	0
Pelican	258,208	23%	59,388	373,512	271,151	0	59,388	198,820
Petersburg	-	0%	-	4,134,636	4,019,509	0	0	0
Pribilof	31,305	9%	2,817	1,825,047	1,697,313	0	2,817	28,488
Sitka	-	0%	-	9,575,813	9,047,343	0	0	0
Skagway	232,128	0%	-	1,164,979	1,215,845	20,346	20,346	211,782
Southwest Island	510,505	6%	30,630	2,856,145	2,669,547	0	30,630	479,875
Southwest Region	-	0%	-	8,444,957	8,593,337	59,352	0	0
Saint Mary's	161,977	0%	-	1,561,974	1,515,166	0	0	161,977
Tanna	114,628	12%	13,755	1,010,886	949,619	0	13,755	100,873
Unalakleet	421,009	0%	-	2,917,334	2,894,560	0	0	421,009
Valdez	574,801	0%	-	5,715,009	5,737,743	994	9,094	565,707
Wrangell	-	0%	-	3,145,499	3,057,479	0	0	0
Yakutat	292,006	0%	-	1,306,780	1,468,359	64,632	64,632	227,374
Yukon Flats	935,506	12%	112,261	4,892,574	4,441,129	0	112,261	823,245
Yukon/Koyukuk	625,503	12%	75,060	6,940,074	6,513,647	0	75,060	550,443
Yupik	544,044	0%	-	4,608,382	4,770,473	64,836	64,836	479,208
ACS	-	0%	-	4,194,524	4,116,591	0	0	0
Mt. Edgecumbe	-	0%	-	1,904,123	1,908,694	1,828	0	0
TOTALS:	15,175,314		370,439	822,489,302	828,607,648	5,393,719	855,043	14,320,271