

SCOMM

125:32

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB 105
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: DEED
 Title: An Act relating to the base student allocation BRU: K-12 Support
used in the formula for state funding of public education; ... Component: Foundation Program
 Sponsor: Representative Stevens
 Requester: House Special Committee on Education Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0
Miscellaneous						
TOTAL OPERATING	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0	28,945.0

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 105 amends AS 14.17.470 to increase the base student allocation from \$3,940 to \$4,085, effective July 1, 2001. As a result there would be an increase in State Aid totalling \$28,944,979. Also the Funding Floor erodes faster and would eliminate four districts from the floor.

Prepared by: Eddy Jeans Phone 465-8679
 Division: DEED/ESS Date/Time: 3/27/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date: 3/27/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

Department of Education and
Early Development
Foundation Program
HB 105
March 27, 2001

DISTRICT	FY 02 District Adjusted ADM	Current Basic Need at \$3940	HB105 revision \$4085 Basic Need for FY02	Increase in State Aid	Funding Floor Difference	Total Entitlement Difference
Alaska Gateway	1,172.57	4,619,926	4,789,948	170,022	(43,009)	127,013
Aleutian Region	310.25	1,222,385	1,267,371	44,986	(17,994)	26,992
Aleutians East Borough	946.76	3,730,234	3,867,515	137,281	0	137,281
Anchorage	67,080.62	264,297,643	274,024,333	9,726,690	0	9,726,690
Annette Island	616.62	2,429,483	2,518,893	89,410	0	89,410
Bering Strait	5,374.67	21,176,200	21,955,527	779,327	0	779,327
Bristol Bay Borough	597.46	2,353,992	2,440,624	86,632	0	86,632
Chatham	617.88	2,434,447	2,524,040	89,593	0	89,593
Chugach	314.78	1,240,233	1,285,876	45,643	(18,257)	27,386
Copper River	1,379.03	5,433,378	5,633,338	199,960	(15,984)	183,976
Cordova	832.94	3,281,784	3,402,560	120,776	(47,151)	73,625
Craig	905.80	3,568,852	3,700,193	131,341	0	131,341
Delta/Greely	1,032.16	4,066,710	4,216,374	149,664	0	149,664
Denali Borough	736.62	2,902,283	3,009,093	106,810	0	106,810
Dillingham	1,153.20	4,543,608	4,710,822	167,214	(66,885)	100,329
Fairbanks N. Star Borough	22,082.69	87,005,799	90,207,789	3,201,990	0	3,201,990
Galena	3,213.05	12,659,417	13,125,309	465,892	(186,357)	279,535
Haines Borough	693.76	2,733,414	2,834,010	100,596	(7,573)	93,023
Hoonah	481.46	1,896,952	1,966,764	69,812	(27,925)	41,887
Hydaburg	224.02	882,639	915,122	32,483	0	32,483
Iditarod Area	1,397.03	5,504,298	5,706,868	202,570	(81,028)	121,542
Juneau Borough	7,825.09	30,830,855	31,965,493	1,134,638	0	1,134,638
Kake	326.91	1,288,025	1,335,427	47,402	(12,369)	35,033
Kashunamiut	781.14	3,077,692	3,190,957	113,265	0	113,265
Kenai Peninsula Borough	14,826.33	58,415,740	60,565,558	2,149,818	0	2,149,818
Ketchikan Gateway Borough	3,543.70	13,962,178	14,476,015	513,837	0	513,837
Klawock	431.54	1,700,268	1,762,841	62,573	(25,029)	37,544
Kodiak Island Borough	4,639.24	18,278,606	18,951,295	672,689	0	672,689
Kuspuk	1,495.95	5,894,043	6,110,956	216,913	(65,720)	151,193
Lake & Peninsula Borough	1,633.22	6,434,887	6,671,704	236,817	(94,727)	142,090
Lower Kuskokwim	9,891.38	38,972,037	40,406,287	1,434,250	(573,700)	860,550
Lower Yukon	5,233.56	20,620,226	21,379,093	758,867	0	758,867
Mat-Su Borough	18,876.41	74,373,055	77,110,135	2,737,080	0	2,737,080
Nenana	1,550.06	6,107,236	6,331,995	224,759	0	224,759
Nome	1,444.62	5,691,803	5,901,273	209,470	(76,034)	133,436
North Slope Borough	5,207.59	20,517,905	21,273,005	755,100	0	755,100
Northwest Arctic Borough	5,984.44	23,578,694	24,446,437	867,743	0	867,743
Pelican	68.82	271,151	281,130	9,979	(3,992)	5,987
Petersburg	1,022.16	4,027,310	4,175,524	148,214	0	148,214
Pribilof	424.44	1,672,294	1,733,837	61,543	(14,325)	47,218
Sitka Borough	2,285.30	9,004,082	9,335,451	331,369	0	331,369
Skagway	309.09	1,217,815	1,262,633	44,818	(17,927)	26,891
Southeast Island	691.71	2,725,337	2,825,635	100,298	(40,119)	60,179
Southwest Region	2,211.33	8,712,640	9,033,283	320,643	0	320,643
St. Mary's	419.25	1,651,845	1,712,636	60,791	(24,316)	36,475
Tanana	331.94	1,307,844	1,355,975	48,131	0	48,131
Unalaska	734.65	2,894,521	3,001,045	106,524	(42,594)	63,930
Valdez	1,439.12	5,670,133	5,878,805	208,672	(56,425)	152,247
Wrangell	749.87	2,954,488	3,063,219	108,731	0	108,731
Yakutat	369.84	1,457,170	1,510,796	53,626	(16,975)	36,651
Yukon Flats	1,145.11	4,511,733	4,677,774	166,041	(66,416)	99,625
Yukon/Koyukuk	1,577.72	6,216,217	6,444,986	228,769	0	228,769
Yupit	1,223.78	4,821,693	4,999,141	177,448	(70,979)	106,469
Alyeska Central School *	1,096.80	4,321,392	4,480,478	159,086	0	159,086
Mt. Edgecumbe High School	484.44	1,906,694	1,978,937	70,243	0	70,243
		26,096,100	0			
TOTAL	211,438.9	859,169,386	863,732,073	30,658,789	(1,713,810)	28,944,979

DISTRICT	(29 w/ Floor) Projected FY02 Starting Floor	Reduction to Floor	(25 w/Floor) FY 02 Eligible Floor Amt.
Alaska Gateway	298,314	(43,009)	255,305
Aleutian Region	156,424	(17,994)	138,430
Aleutians East Borough	-	-	-
Anchorage	-	-	-
Annette Island	-	-	-
Bering Strait	-	-	-
Bristol Bay Borough	-	-	-
Chatham	-	-	-
Chugach	549,991	(18,257)	531,734
Copper River	15,984	(15,984)	-
Cordova	47,151	(47,151)	-
Craig	-	-	-
Delta/Greely	385,177	-	385,177
Denali Borough	-	-	-
Dillingham	79,467	(66,885)	12,582
Fairbanks N. Star Borough	-	-	-
Galena	1,842,168	(186,357)	1,655,811
Haines Borough	7,573	(7,573)	-
Hoonah	35,737	(27,925)	7,812
Hydaburg	140,158	-	140,158
Iditarod Area	694,661	(81,028)	613,633
Juneau Borough	-	-	-
Kake	70,583	(12,369)	58,214
Kashunamiut	-	-	-
Kenai Peninsula Borough	-	-	-
Ketchikan Gateway Borough	-	-	-
Klawock	155,164	(25,029)	130,135
Kodiak Island Borough	-	-	-
Kuspuk	65,720	(65,720)	-
Lake & Peninsula Borough	195,874	(94,727)	101,147
Lower Kuskokwim	4,350,903	(573,700)	3,777,203
Lower Yukon	-	-	-
Mat-Su Borough	-	-	-
Nenana	-	-	-
Nome	95,798	(76,034)	19,764
North Slope Borough	-	-	-
Northwest Arctic Borough	-	-	-
Pelican	198,820	(3,992)	194,828
Petersburg	-	-	-
Pribilof	28,203	(14,325)	13,878
Sitka Borough	-	-	-
Skagway	210,994	(17,927)	193,067
Southeast Island	457,559	(40,119)	417,440
Southwest Region	-	-	-
St. Mary's	107,305	(24,316)	82,989
Tanana	-	-	-
Unalaska	421,009	(42,594)	378,415
Valdez	565,707	(56,425)	509,282
Wrangell	-	-	-
Yakutat	227,374	(16,975)	210,399
Yukon Flats	752,811	(66,416)	686,395
Yukon/Koyukuk	544,939	-	544,939
Yupit	458,720	(70,979)	387,741
Alyeska Central School *	-	-	-
Mt. Edgecumbe High School	-	-	-
TOTAL	13,160,288	(1,713,810)	11,446,478

Subject: FW: HB 105

Date: 18 Apr 2001 08:28:24 -0800

From: "Wiget_Larry" <wiget_larry@msmail.asd.k12.ak.us>

To: "Representative Bunde" <Representative_Con_Bunde@legis.state.ak.us>

On behalf of the Anchorage School Board, I am asking for your support for passage of HB 105, an Act relating to the base student allocation used in the formula for state funding of public education, from the House Special Committee on Education.

Sincerely,

Larry Wiget
Anchorage School District

DISTRICT	FY02 Projected State Aid	\$20,000,000 INCREASE			\$25,000,000 MILLION INCREASE			\$30,000,000 MILLION INCREASE		
		\$101 INCREASE BASE ALLOCATION TO \$4,041			\$126 INCREASE BASE ALLOCATION TO \$4,066			\$151 INCREASE BASE ALLOCATION TO \$4,091		
		\$20,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$20,000,000	\$25,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$25,000,000	\$30,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$30,000,000
Alaska Gateway	4,720,721	118,429	(22,372)	96,057	147,744	(34,098)	113,646	177,058	(45,823)	131,235
Aleutian Region	1,170,144	31,335	(12,534)	18,801	39,092	(15,637)	23,455	46,848	(18,739)	28,109
Aleutians East Borough	2,822,075	95,623	0	95,623	119,292	0	119,292	142,961	0	142,961
Anchorage	193,595,132	6,775,142	0	6,775,142	8,452,158	0	8,452,158	10,129,173	0	10,129,173
Annette Island	867,075	62,278	0	62,278	77,694	0	77,694	93,109	0	93,109
Bering Strait	15,583,586	542,841	0	542,841	677,208	0	677,208	811,575	0	811,575
Bristol Bay Borough	1,340,580	60,344	0	60,344	75,280	0	75,280	90,217	0	90,217
Chatham	2,148,172	62,406	0	62,406	77,853	0	77,853	93,300	0	93,300
Chugach	1,698,865	31,793	(12,717)	19,076	39,662	(15,865)	23,797	47,532	(19,013)	28,519
Copper River	5,324,548	139,282	(15,984)	123,298	173,758	(15,984)	157,774	208,234	(15,984)	192,250
Cordova	2,638,380	84,127	(33,650)	50,477	104,950	(41,980)	62,970	125,774	(47,151)	78,623
Craig	3,013,383	91,486	0	91,486	114,131	0	114,131	136,776	0	136,776
Delta/Greely	4,246,748	104,249	0	104,249	130,053	0	130,053	155,857	0	155,857
Denali Borough	2,422,605	74,398	0	74,398	92,814	0	92,814	111,229	0	111,229
Dillingham	3,870,502	116,473	(46,589)	69,884	145,303	(58,121)	87,182	174,133	(69,653)	104,480
Fairbanks N. Star Borough	63,086,196	2,230,351	0	2,230,351	2,782,419	0	2,782,419	3,334,486	0	3,334,486
Galena	14,450,362	324,518	(129,807)	194,711	404,844	(161,938)	242,906	485,171	(194,069)	291,102
Haines Borough	1,931,769	70,070	(7,573)	62,497	87,414	(7,573)	79,841	104,758	(7,573)	97,185
Hoonah	1,737,765	48,628	(19,451)	29,177	60,664	(24,266)	36,398	72,701	(29,080)	43,621
Hydaburg	909,539	22,626	0	22,626	28,226	0	28,226	33,827	0	33,827
Iditarod Area	5,765,716	141,100	(56,440)	84,660	176,026	(70,410)	105,616	210,952	(84,380)	126,572
Juneau Borough	20,427,809	790,334	0	790,334	985,961	0	985,961	1,181,588	0	1,181,588
Kake	1,140,552	33,018	(6,615)	26,403	41,191	(9,885)	31,306	49,364	(13,154)	36,210
Kashunamiut	2,037,788	78,895	0	78,895	98,423	0	98,423	117,952	0	117,952
Kenai Peninsula Borough	41,665,482	1,497,460	0	1,497,460	1,868,118	0	1,868,118	2,238,776	0	2,238,776
Ketchikan Gateway Borough	9,550,271	357,914	0	357,914	446,506	0	446,506	535,099	0	535,099
Klawock	1,636,402	43,585	(17,434)	26,151	54,374	(21,750)	32,624	65,162	(26,065)	39,097
Kodiak Island Borough	13,523,703	468,563	0	468,563	584,544	0	584,544	700,525	0	700,525
Kuspuk	4,679,476	151,091	(60,436)	90,655	188,490	(65,720)	122,770	225,888	(65,720)	160,168
Lake & Peninsula Borough	5,959,944	164,955	(65,982)	98,973	205,786	(82,314)	123,472	246,616	(98,646)	147,970
Lower Kuskokwim	35,139,517	999,030	(399,612)	599,418	1,246,314	(498,525)	747,789	1,493,599	(597,439)	896,160
Lower Yukon	14,605,616	528,590	0	528,590	659,429	0	659,429	790,268	0	790,268
Mat-Su Borough	61,647,537	1,906,518	0	1,906,518	2,378,428	0	2,378,428	2,850,338	0	2,850,338
Nenana	6,063,818	156,556	0	156,556	195,308	0	195,308	234,059	0	234,059
Nome	4,929,994	145,906	(50,608)	95,298	182,022	(65,055)	116,967	218,137	(79,501)	138,636

DISTRICT	FY02 Projected State Aid	\$20,000,000 INCREASE			\$25,000,000 MILLION INCREASE			\$30,000,000 MILLION INCREASE		
		\$101 INCREASE BASE ALLOCATION TO \$4,041			\$126 INCREASE BASE ALLOCATION TO \$4,066			\$151 INCREASE BASE ALLOCATION TO \$4,091		
		\$20,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$20,000,000	\$25,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$25,000,000	\$30,000,000 Increase in State Aid	Funding Floor Difference	Total Entitlement Difference @ \$30,000,000
North Slope Borough	9,885,875	525,966	0	525,966	656,156	0	656,156	786,346	0	786,346
Northwest Arctic Borough	20,358,082	604,428	0	604,428	754,039	0	754,039	903,650	0	903,650
Pelican	420,585	6,951	(2,780)	4,171	8,671	(3,468)	5,203	10,392	(4,157)	6,235
Petersburg	3,025,635	103,239	0	103,239	128,793	0	128,793	154,347	0	154,347
Pribilof	1,064,937	42,868	(6,855)	36,013	53,479	(11,099)	42,380	64,090	(15,343)	48,747
Sitka Borough	6,400,649	230,815	0	230,815	287,948	0	287,948	345,080	0	345,080
Skagway	886,624	31,218	(12,487)	18,731	38,945	(15,578)	23,367	46,672	(18,669)	28,003
Southeast Island	2,941,152	69,863	(27,945)	41,918	87,156	(34,862)	52,294	104,449	(41,780)	62,669
Southwest Region	5,979,493	223,345	0	223,345	278,628	0	278,628	333,911	0	333,911
St. Mary's	1,747,266	42,344	(16,937)	25,407	52,826	(21,130)	31,696	63,307	(25,322)	37,985
Tanana	1,280,078	33,526	0	33,526	41,824	0	41,824	50,123	0	50,123
Unalaska	2,023,121	74,200	(29,664)	44,536	92,155	(37,011)	55,555	110,932	(44,357)	66,575
Valdez	3,672,455	145,351	(31,096)	114,255	181,329	(45,488)	135,841	217,307	(59,879)	157,428
Wrangell	2,364,305	75,737	0	75,737	94,483	0	94,483	113,230	0	113,230
Yakutat	1,448,203	37,353	(10,466)	26,887	46,599	(14,164)	32,435	55,845	(17,862)	37,983
Yukon Flats	4,087,475	115,657	(46,263)	69,394	144,284	(57,714)	86,570	172,912	(69,165)	103,747
Yukon/Koyukuk	5,492,033	159,350	0	159,350	198,793	0	198,793	238,236	0	238,236
Yupitit	3,831,544	123,602	(49,441)	74,161	154,196	(61,678)	92,518	184,791	(73,916)	110,875
Alyeska Central School *	4,338,941	110,777	0	110,777	138,197	0	138,197	165,617	0	165,617
Mt. Edgecumbe High School	1,321,400	48,928	0	48,928	61,039	0	61,039	73,150	0	73,150
Other / Contracts	26,096,100									
TOTAL	665,017,725	21,355,432	(1,191,738)	20,163,694	26,641,430	(1,491,313)	25,150,117	31,927,429	(1,782,440)	30,144,989

G:\Mindy\Requests\20-25-30MillionBaseIncrease.xls\20, 25, 30 Million Increase



Chugiak-Eagle River Chamber of Commerce

Resolution 2001-5
Chugiak-Eagle River
Chamber of Commerce

"Place of Many Places"

A RESOLUTION OF THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE SUPPORTING THE RECOMMENDATIONS OF GOVERNOR'S BIPARTISAN EDUCATION FUNDING TASK FORCE.

WHEREAS, during the last ten years the budget of the Anchorage School District has been impacted by approximately a 30 percent increase in the cost of living index while the state funding formula has only increased by 5 percent, and

WHEREAS, during the last ten years Anchorage School District general fund revenue from State sources has decreased from 73.7 percent to 62.56 percent, and general fund revenue from local taxes has increased from 23.7 percent to 31.33 percent, and

WHEREAS, in December 2000, as a step in fulfilling the goals of the Quality Schools Initiative and to improve education in Alaska, a bipartisan 11 member Education Funding Task Force was formed to study the adequacy of state education funding, and

WHEREAS, in summary, the Task Force's major recommendations include:

- Increasing the funding for the State education funding formula by \$34.6 million for year one, with approximately a 1.5% increase each additional year.
- Appropriating additional funds outside the foundation program: \$7 million for year one (increasing to \$8.6 million in year five).
 - * Programs for rewarding exemplary schools, analyzing and assisting low performing schools, and providing distance delivered core courses to small high schools.
- Appropriating additional funding to attract new teachers.
 - * Teacher loans assumption plan - \$800,000 for year one.
- Developing a new and appropriate methodology for the state education funding formula.

NOW, THEREFORE, BE IT RESOLVED that the Chugiak-Eagle River Chamber of Commerce supports the recommendations of the Education Funding Task Force and that copies of this resolution be forwarded to the Governor and State Legislature upon passage and approval.

Signed this 13 Day of April, 2001.

By,

Bernie Smith
President

(907) 694-4702 PHONE • (907) 694-1206 FAX

P.O. BOX 770353, EAGLE RIVER, ALASKA 99577 • 11401 OLD GLENN HIGHWAY, SUITE 106, EAGLE RIVER, ALASKA 99577
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*replaced
by CS*
AMENDMENT

*adopted
by vote*

OFFERED IN THE HOUSE

BY REPRESENTATIVE STEVENS

TO: HB 105 (EDU))

Page 1, line 6: Delete \$4085 and insert \$4041:

(This amendment would reduce the increase to the base student allocation from \$145 to \$101 and lower the fiscal note to \$20,000,000)

Alaska State Legislature

SESSION ADDRESS:

Alaska State Capitol
Juneau, Alaska 99801-1182
(907) 465-4925
Fax: (907) 465-3517
Toll Free: 1-800-821-4925

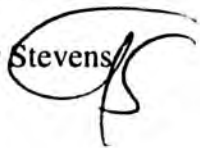
INTERIM ADDRESS:

112 Mill Bay Road
Kodiak, Alaska 99615
(907) 486-4925
Fax: (907) 486-5264

Representative Gary Stevens

MEMORANDUM

To: Representative Con Bunde, Chairman
House Special Committee on Education

From: Representative Gary Stevens 

Date: February 26, 2001

Re: HB 105

I would respectfully request that you hold a hearing on HB 105, "An Act relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date" at your earliest convenience.

Thank you for your consideration of this request.

Schedule at next opening

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>[Signature]</i>	STEVEN	X			
<i>[Signature]</i>	Tauk	✓			
<i>[Signature]</i>	GUESS				✓
<i>[Signature]</i>	WILSON	✓			
<i>[Signature]</i>	Porter	✓			
Chair: <i>[Signature]</i>	Bunde			✓	
Chair:					

Bill Analysis

HB 105

Hearing April 23, 2001

Bill Title: "An Act relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date."

Sponsor: Representative Gary Stevens

This bill is requiring an increase in the Foundation Formula Fund based on inflation increases and the impact it has caused state schools. Although there has been an increase in the states contribution by 54% since FY88, the affects of inflation, and the increase in student enrollment has negated the contribution.

Information and Possible Questions:

- 1) While funding for K-12 is important for the future of Alaska, the fiscal note attached will take funding from other important resources in the state (state troopers).
- 2) The increased time that students spend at school provides social, moral and emotional support as well as educational support. Making the need for administration and teachers more important.
- 3) Accountability should be increased with the increased funding.

Available to Testify:

Representative Gary Stevens

~~Dave Jones, Kodiak Island Borough School District Finance Director~~

NO TELECONFERENCE

Fiscal Note: This bill impacts the Department of Education and Early Development with a fiscal note of \$28,944,979.00. The CS was adopted to put the fiscal note to \$20 million. DOE has an updated chart showing how much more each district would get at that level and at other levels.

SPONSOR STATEMENT
House Bill 105
Foundation Formula Increase

The State of Alaska's Public Education Funding Formula is based on a specific dollar amount per student. The base student allocation was established in 1998 (FY99) as \$3,940 per student and has not been increased since that time. House Bill 105 increases this allocation by \$145.00, increasing the per student dollar to \$4,085.

During the past 14 years, inflation has had an impact on public school funding and the purchasing power of the General Fund (GF) education dollars slowly eroded over time. Although the State's contribution to the 53 school districts has increased 54% since FY88, the effect of annual inflation, as well as an increase in student enrollment has negated this growth, and indeed the purchasing power of the student dollar has been diminished.

The public school foundation program has lost 13.9% on a student dollar basis since FY88 due to the cumulative effect of annual inflation. House Bill 105 proposes to recoup this loss over a five-year time span. A 3.68% increase in the student dollar is recognized and the base student allocation in the public school funding formula is raised by \$144.99 or \$145.00. This amount was calculated as follows:

<u>13.9%</u>	<u>Total loss of the per Student Dollar due to inflation since FY88.</u>
--------------	--

2.78%	This total loss divided by 5 for the suggestion of a 5-Year plan to restore the loss.
-------	---

<u>+ .9%</u>	<u>Plus the inflation rate for FY01 in Anchorage, Alaska</u>
--------------	--

3.68%	Total increase of the Student Dollar as proposed in HB 105
-------	--

Supporters of a world class educational system for Alaska must agree that, while at the same time inflation is eroding the purchasing power for the student dollar,

Sponsor Statement for House Bill 105
Foundation Formula Increase

we Alaskans are asking our public schools to take on more and more responsibility in three general areas. First, many parents today regularly drop off their children at school early in the morning and pick them up after work.

SPONSOR STATEMENT

School personnel today provide not only classroom instruction for these students but also offer the emotional, social, and moral support needed before and after regular school hours at a level unheard of a generation ago. The increased time that a child spends at school naturally increases the responsibility of the local teachers and administrators.

Secondly, as performance standards and the corresponding assessments become a reality and are accepted as commonplace, each neighborhood school and classroom will be held more accountable for student learning. Children who need extra innovative instruction to master these standards will be identified and teachers will offer appropriate remedial learning opportunities. The added tutoring sessions necessary for some students may be offered within the regular school day or during a Saturday or summer school program. This added accountability is a step in the right direction, but it does have substantial impact on the financial resources of our local school districts.

Lastly, classroom teachers are on the frontline with our children and must be held accountable for their learning and performance. Alaska's young people deserve to be taught by the very best teachers possible. Alaska's school districts are faced with the responsibility of recruiting and retaining a highly qualified work force at a time when teachers are in short supply. This is not an easy task and, in some cases, the remoteness and isolation of an individual school make a difficult task even more difficult. The State has an obligation to provide adequate funding to all public school districts so that all school districts can hire and retain quality teachers

Public education is faced with the unenviable position-assuming greater responsibility with a reduction in the purchasing power of the student dollar. Alaska cannot continue to ask its 53 school district to meet all these additional responsibilities with a dwindling budget, therefore, additional funding is a necessity. The increase of \$145.00 per student as provided in House Bill 105 will assist our local school districts to meet, and hopefully exceed, the public's expectations and demands.

Please join me in endorsing House Bill 105.

Introduced by: Deputy Mayor Heinrichs
Requested by: Assembly
Drafted by: Borough Clerk
Introduced: 02/15/2001
Adopted: 02/15/2001

**KODIAK ISLAND BOROUGH
RESOLUTION NO. 2001-11**

**A RESOLUTION OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
URGING THE ALASKA STATE LEGISLATURE TO SUPPORT HOUSE BILL 105
TO INCREASE THE EDUCATIONAL FORMULA FUNDING**

WHEREAS, Article VII Section 1 of the Constitution of the State of Alaska states that the legislature shall establish and maintain a system of public schools; and

WHEREAS, provisions of Alaska Statutes Title 14 addresses financing of public schools through distribution of funds to school districts in the state foundation formula which has not been adjusted to adequately keep pace with annual cost of living and inflation adjustments; and

WHEREAS, the current base student allocation is \$3,940, which has not been adjusted; and

WHEREAS, House Representatives Gary Stevens, John Harris, and Joe Hayes have introduced House Bill 105 to the Twenty-Second Alaska State Legislature that would increase the base student allocation used in the state's funding formula by an additional \$145 to \$4,085 per student;

NOW, THEREFORE, BE IT RESOLVED THAT THE KODIAK ISLAND BOROUGH ASSEMBLY unanimously urges the Twenty-Second Alaska State Legislature to adopt House Bill 105.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS FIFTEENTH DAY OF FEBRUARY, 2001**

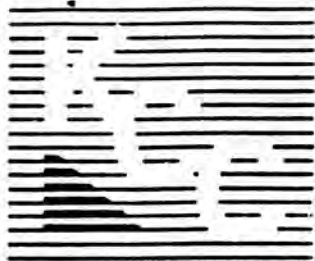


ATTEST:


Judith A. Nielsen, OMC, Borough Clerk

KODIAK ISLAND BOROUGH


Robin Heinrichs, Borough Deputy Mayor



KODIAK CHAMBER OF COMMERCE

P. O. Box 1485, Kodiak Alaska 99615

(907) 486-5557

FAX: (907) 486-7605

Representative Gary Stevens
Alaska State Legislature
State Capitol, Room 514
Juneau, AK 99801-1182

March 02, 2001

Dear Representative Stevens,

The Board of Directors of the Kodiak Chamber of Commerce has voted to endorse and support your efforts to increase the level of state funding provided for education. Your proposed changes included in House Bill 105 to the base student allocation used in the formula for state funding for public education is right on target. You are to be commended for attempting to address this serious funding issue.

In Kodiak, the local contribution for education has risen from \$2,715,080 for Fiscal Year (FY) 1990 to \$6,679,085 in FY 2001. This represents a 246 percent increase in the local contribution. During that same time-period funding from the State of Alaska went from \$11,935,591 in FY 1990 to \$14,275,412 in FY 2001. This represents a 20 percent increase in state funding. During this same time frame, inflation grew at a rate of approximately 33 percent. Consequently, funding for education has grown from 44% of the local general fund budget in FY 1991 to 67% of the general fund budget in FY 2000. All the while, funding for other general fund activities has been decreasing. As you can see from these numbers, the issue of funding for our education system is critical not only to the Kodiak community but to all communities in Alaska.

As the marketplace and job opportunities become ever more technical, we must be able to provide a strong educational foundation for our graduating students. The changes proposed by your bill go a long way in accomplishing this goal. Please know that the Kodiak Chamber of Commerce, its Board of Directors and our membership appreciate the efforts undertaken by you and your fellow legislators. We are working diligently to carry this message to our community. We are letting everyone in Kodiak know how important it is, that we support you in getting this bill passed.

The work you are doing on increasing the funding for education is genuinely appreciated.

Sincerely,

Darren J. Franz
President

Dedicated to Kodiak's Future

Kodiak Chamber of Commerce

Resolution No. 03-02-01

A resolution of the Board of Directors of the Kodiak Chamber of Commerce

Supporting the grant application for Community Development and Planning Assistance to the First Alaskans Foundation by the Kodiak Area Native Association

WHEREAS, the Kodiak Chamber of Commerce provides Economic Development services for the Kodiak Island Borough and the City of Kodiak; and

WHEREAS, this economic development service is provided to all communities on Kodiak Island including Ahkiok, Old Harbor, Larsen Bay, Karluk, Ouzinkie, Port Lions; and

WHEREAS, the Kodiak Chamber of Commerce recently collaborated with the Kodiak Area Native Association, Koniag Inc. as well as many Federal and State agencies to host an island wide funding summit; and

WHEREAS, one of the outcomes identified by community leaders from this funding summit was the need for additional planning in each of the island wide communities; and

WHEREAS, in most communities there are a variety of organizations with differing opinions related to the future direction of their community; and

WHEREAS, in an effort to assist the communities in completing Community Strategic Plans to guide future development efforts; and

WHEREAS, the Kodiak Area Native Association has identified a source of funding to develop and create Community Strategic Plans for each of the Kodiak Island communities; and

WHEREAS, these Community Development plans will be coordinated with the efforts of the Kodiak Island Community Development planning process; and

WHEREAS, the coordination between the Kodiak Area Native Association and the Kodiak Island Borough will minimize potential conflicts with the individual Community Strategic Plans and the Kodiak Island Borough Comprehensive plan; so

NOW THEREFORE BE IT RESOLVED that the Board of Directors of the Kodiak Chamber of Commerce supports the grant application for Community Development and Planning Assistance to the First Alaskans Foundation by the Kodiak Area Native Association; and

FURTHER BE IT RESOLVED that the Board of Directors of the Kodiak Chamber of Commerce offers their support and cooperation of the Kodiak Area Native Association as they develop the planning process.

Signed this 02nd day of March 2001

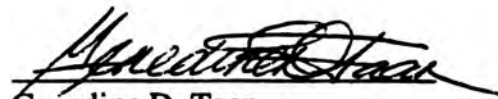
SIGNED:



Darren J. Franz

President
Kodiak Chamber of Commerce

ATTEST:



Genedine D. Taan

Secretary to the Board
Kodiak Chamber of Commerce



Alaska Association of School Business Officials (ALASBO)

ALASBO SUPPORTS -

1. SB 1 / HB 105 (Wilkins, Taylor, Davis)
 - A. The Adequacy Study (DOEED) requested by the legislature, confirmed the need to increase base student allocation.
 - B. Education Funding Task Force recommended additional funds for education.
 - C. Multiple examples within Districts confirm that lack of funding has caused decreases in per student allocation.
 - D. The legislature has passed school accountability measures and now needs to meet their fiscal responsibility to adequately fund schools.
2. HB 203 (Wilson, Lancaster, Cissna, Stevens) – School Cost Study
 - A. Willing to work with DOEED and legislative body that receive this to aide in the preparation of an RFP.
 - B. Need the ability of bi-annual update.
 - C. Must identify data elements that can be easily identifiable and measured.
 - D. Software/tool that is used must be readily useable.
3. Pupil Transportation
 - A. Acknowledge, as an organization, the efforts that DOEED and multiple districts within the State who worked together to reduce and control student transportation costs within the State.
 - B. 100% funding of transportation costs.
4. Student Loan Assumption
 - A. We support as a recruiting tool.
5. Learning Opportunity Grant
 - A. Support consolidation of the LOG with the Quality Schools Grant as set in statute.
6. Capital Construction / Major Maintenance
 - A. We support the expenditure of funds to be distributed in accordance with the DOEED priority list for Capital Construction and Major Maintenance as required in Alaska Statute 14.11.

ALASBO OPPOSES -

1. SB94/SB174
 - A. No ALASBO member will propose or support changes in the foundation formula at the expense of another school district in Alaska.
 - B. No changes to the formula should be made without being based on empirical data.

GENERAL INFORMATION

- A. ALASBO in coordination with DOEED completed a Chart of Accounts revision, which met the legislatures concern about uniformity in reporting.
- B. Designed and implemented a student accounting database which provided the DOEED with the ability to verify student ADM.

Growth in the School Funding Formula

Comparison of Enrollment, Inflation, and Dollars

Fiscal Year	ADM ¹	ADM Inc.	Foundation Program ²	Foundation Increase	Per Student	Student Increase	Inflation Change ³	Per Student Inflation Adj.
FY88	101,142		\$437,438,400		\$4,325		0.4%	
FY89	101,442	0.3%	\$456,496,100	4.4%	\$4,500	4.0%	1.5%	\$4,342
FY90	104,035	2.6%	\$490,393,600	7.4%	\$4,714	4.7%	4.4%	\$4,533
FY91	108,168	4.0%	\$526,382,600	7.3%	\$4,866	3.2%	6.2%	\$4,814
FY92	113,348	4.8%	\$560,353,400	6.5%	\$4,944	1.6%	3.4%	\$4,978
FY93	116,652	2.9%	\$612,698,600	9.3%	\$5,252	6.2%	3.4%	\$5,147
FY94	119,673	2.6%	\$610,598,400	-0.3%	\$5,102	-2.9%	2.5%	\$5,276
FY95	120,752	0.9%	\$627,449,500	2.8%	\$5,196	1.8%	2.6%	\$5,413
FY96	122,897	1.8%	\$639,723,100	2.0%	\$5,205	0.2%	2.7%	\$5,559
FY97	124,545	1.3%	\$643,785,700	0.6%	\$5,169	-0.7%	2.3%	\$5,687
FY98	127,677	2.5%	\$652,353,800	1.3%	\$5,109	-1.2%	1.5%	\$5,773
FY99	129,968	1.8%	\$672,916,800	3.2%	\$5,178	1.3%	1.2%	\$5,842
FY00	129,948	0.0%	\$672,308,712	-0.1%	\$5,174	-0.1%	0.9%	\$5,894

Percent of Change FY88 to FY00:

ADM	28.5%
Foundation Program	53.7%
Dollar Per Student	19.6%

Summary of the Impact of Inflation:

Total Inflation FY88-FY00	33.0%
Loss of Per Student Dollar Due to Inflation	13.9%

1 ADM Totals do not include the Average Daily Membership for State ACS or Mt. Edgecumbe.

2 Foundation Program is the Actual Total Expenditures for the Foundation Program. It does not include State ACS or Mt. Edgecumbe. FY00 Foundation Program is the Authorized Amount.

3 Information as presented by the Department of Labor and Workforce Development (Mr. John Boucher.)

Public School Funding Program Overview

January 2001



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District Adjusted Average Daily Membership (ADM)

- Step 1. Adjust: ADM for School Size
 Step 2. Apply: District Cost Factor
 Step 3. Apply: Special Needs Factor
 Step 4. Add: Intensive Services Count
 Step 5. Add: Correspondence Student Counts
 = District Adjusted (ADM)

Basic Need

Multiply the district adjusted ADM by the base student allocation to determine basic need. The base student allocation is \$3,940.

School Size Table

Reference:	School Size:	Formula:
1.	10-19.99	39.60
2.	20-29.99	$39.60 + (1.62 * (ADM - 20))$
3.	30-74.99	$55.80 + (1.49 * (ADM - 30))$
4.	75-149.99	$122.85 + (1.27 * (ADM - 75))$
5.	150-249.99	$218.10 + (1.08 * (ADM - 150))$
6.	250-399.99	$326.10 + (.97 * (ADM - 250))$
7.	400-749.99	$471.60 + (.92 * (ADM - 400))$
8.	Over 750	$793.60 + (.84 * (ADM - 750))$

Intensive services and correspondence student counts are not adjusted for size.

School Size Adjustment

For each school in the district subtract from the ADM all correspondence counts. Adjust the remaining ADM of each school using the school size factor table.

1. A community with an ADM under 10:
Added to the smallest school with an ADM greater than 10.
2. A community with an ADM from 10 - 100:
Grades K-12 ADM combined and adjusted once, adjusted as one school.
3. A community with an ADM from 101 - 750
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.
4. A community with an ADM greater than 750:
 - Each facility administered as one school, counted as one school, ADM is adjusted as one school.
 - Alternative schools with an ADM of less than 200 combined are adjusted with the school with the greatest ADM in the district.
 - If an alternative school ADM is greater than 200, the ADM will be adjusted once.
5. Using the proper formula from the school size factor table calculate the adjusted ADM for each school.

ADM Reporting Requirements

ADM – is the average number of enrolled students during the 20-school day count period. The 20-school day count ends the fourth Friday of October. Reports are due within two weeks after the end of the 20-school day count period.

District Cost Factors

- Cost factors are specific to each school district.
- District cost factors range from 1.000 to 1.736.
- The department monitors the district cost factors and submits a report to the legislature on January 15 every other fiscal year, beginning in FY01.
- The districts school size adjusted ADM is multiplied by the district cost factor.

Special Needs Funding

Vocational education, special education (except intensive special education), gifted/talented education and bilingual/bicultural education are block funded. A district must file a plan with the department indicating the special needs services that will be provided, Section 14.17.420(2)(b), to qualify for special needs funding.

The districts school size adjusted ADM is multiplied by the Special Needs factor of 1.20.

Intensive Services Funding

A school district receives funding for intensive special education students that:

- Are receiving intensive services and,
- Are enrolled on the last day of the 20 school day count period and,
- Have an established Individual Education Plan (IEP).

The districts intensive student count is multiplied by 5.

Special Education Service Agency

Each fiscal year the department shall allocate to the agency not less than \$15.75 multiplied by the number of students in the state in ADM in the preceding fiscal year as determined under AS 14.17.600.

Correspondence Programs

Funding for correspondence programs is calculated by multiplying the correspondence ADM by 80%.

Public School Funding

The components of Public School Funding are state aid, required local contribution, and Title VIII Impact Aid.

State Aid

Basic need minus a required local contribution minus 90% eligible federal Impact Aid plus the amount of funding floor plus Quality School Grants equal state aid.

Basic Need

The adjusted district ADM multiplied by the base student allocation, \$3,940.

Required Local Contribution

The equivalent of a four mill tax levy on the full and true value of the taxable real and personal property in the district not to exceed 45% of the district's basic need for the preceding fiscal year.

Maximum Local Contribution

Maximum local contribution is the required local contribution plus 23% of basic need or a 2 mill equivalent of the full and true value of the taxable and real property within the district, whichever is greater.

Title VIII Impact Aid

Federal Impact Aid provides funds to school districts for children of parents living and/or working on federal property "in-lieu of local tax revenues." 90% of the eligible funds are used in the calculation of state aid.

Adjustments to the Funding Floor

The funding floor was established in FY 99 to provide funds for districts generating less state aid using the New Funding Formula and bridges the transition between the programs. All adjustments to the floor are reductions. There are two ways that the floor can be adjusted:

- 1) If the basic need in the current fiscal year is greater than the basic need in the prior fiscal year, find the difference, then multiply the difference by 40%. Subtract this number from the funding floor to arrive at the new floor, for the current fiscal year.
- 2) If the ADM decreases by 5% or more over FY99, then reduce the funding floor by that same percentage.

Please Note: No action is taken to the funding floor if:

- 1) The current fiscal year basic need is less than the prior year Basic Need or,
- 2) The ADM has not decreased by 5% or more since FY99.

Quality School Grants

The districts adjusted ADM multiplied by \$16 generates the amount the school district is eligible to receive.

Example: Sitka School District

I. Basic Need		Column
Projected ADM	1,530.00	L
Adjusted ADM-School Size	1,812.75	O
Apply District Cost Factor	<u>x 1.00</u>	
	1,812.75	Q
Apply Special Needs Factor	<u>x 1.20</u>	
	2,175.30	R
Add Intensive Service Counts	<u>70.00</u>	T
(14 x 5) = 70.00		
	2,245.30	U
Add Correspondence Counts	40.00	V
(50.00 * .80) = 40.00		
District Adjusted ADM	2,285.30	W
Multiply by \$3,940 base allocation	<u>x \$3,940.00</u>	
Basic Need: 11/29/00 Spreadsheet	\$9,004,082	B
II. Sitka's State Aid		
Basic Need	\$9,004,082	B
FY2000 Adjusted Floor	0	C
Required Local Contribution	(2,633,192)	D
Impact Aid	<u>(6,806)</u>	G
State Aid	\$6,364,084	H
III. Quality Schools Grant		
District adjusted ADM * \$16	2,285.30	
	<u>x \$16.00</u>	
	\$36,565	I
State Aid	\$6,364,084	H
Quality Schools Grant	<u>36,565</u>	I
Total State Aid	\$6,400,649	J

November 29, 2000
FY 2002 Governor's Budget Request
Department of Education and Early Development
Foundation Program - Projected FY2002 Allocations

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1				<u>B+C</u>			<u>E x F</u>	<u>G x 1.20</u>			<u>I x 5</u>	<u>H+J</u>	<u>C x .80</u>	<u>K + L</u>
		Projected FY02 ADM	Projected Corresp. ADM	FY02 Projected Total ADM	Adj for School Size ADM	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	Special Ed Int.	Adjusted for Spec Ed Int *5.00	Students + Intensive Special Education	District Corresp. 80%	District Adjusted ADM	
2	School District													
3	Alaska Gateway	426.00	39.00	465.00	720.61	1.29	930.31	1,116.37	5.00	25.00	1,141.37	31.20	1,172.57	
4	Aleutian Region	74.00	-	74.00	148.93	1.74	258.54	310.25	-	-	310.25	-	310.25	
5	Aleutians East	304.00	-	304.00	554.44	1.42	788.97	946.76	-	-	946.76	-	946.76	
6	Anchorage	48,441.75	799.00	49,240.75	52,180.35	1.00	52,180.35	62,616.42	765.00	3,825.00	66,441.42	639.20	67,080.62	
7	Annette Island	344.00	-	344.00	483.53	1.01	488.85	586.62	6.00	30.00	616.62	-	616.62	
8	Bering Strait	1,813.00	-	1,813.00	2,904.19	1.53	4,428.89	5,314.67	12.00	60.00	5,374.67	-	5,374.67	
9	Bristol Bay	239.00	-	239.00	378.01	1.26	477.05	572.46	5.00	25.00	597.46	-	597.46	
10	Chatham	245.00	-	245.00	456.01	1.12	510.73	612.88	1.00	5.00	617.88	-	617.88	
11	Chugach	72.00	100.00	172.00	151.20	1.29	195.65	234.78	-	-	234.78	80.00	314.78	
12	Copper River	514.00	173.25	687.25	868.36	1.18	1,021.19	1,225.43	3.00	15.00	1,240.43	138.60	1,379.03	
13	Cordova	477.00	-	477.00	625.71	1.10	685.78	822.94	2.00	10.00	832.94	-	832.94	
14	Craig	412.40	200.00	612.40	557.59	1.01	563.17	675.80	14.00	70.00	745.80	160.00	905.80	
15	Delta/Greely	493.00	202.00	695.00	644.64	1.11	712.97	855.56	3.00	15.00	870.56	161.60	1,032.16	
16	Denali	291.00	-	291.00	467.52	1.31	613.85	736.62	-	-	736.62	-	736.62	
17	Dillingham	580.00	-	580.00	729.80	1.25	915.17	1,098.20	11.00	55.00	1,153.20	-	1,153.20	
18	Fairbanks	15,047.00	258.00	15,305.00	16,547.39	1.04	17,192.74	20,631.29	249.00	1,245.00	21,876.29	206.40	22,082.69	
19	Galena	246.00	3,255.00	3,501.00	367.24	1.35	495.04	594.05	3.00	15.00	609.05	2,604.00	3,213.05	
20	Haines	379.00	18.00	397.00	549.24	1.01	553.63	664.36	3.00	15.00	679.36	14.40	693.76	
21	Hoonah	228.00	-	228.00	344.76	1.06	363.72	436.46	9.00	45.00	481.46	-	481.46	
22	Hydaburg	98.00	-	98.00	168.22	1.09	182.52	219.02	1.00	5.00	224.02	-	224.02	
23	Iditarod Area	359.55	300.00	659.55	647.41	1.47	951.69	1,142.03	3.00	15.00	1,157.03	240.00	1,397.03	
24	Juneau	5,585.00	10.00	5,595.00	6,013.34	1.01	6,043.41	7,252.09	113.00	565.00	7,817.09	8.00	7,825.09	
25	Kake	164.00	-	164.00	261.72	1.03	268.26	321.91	1.00	5.00	326.91	-	326.91	
26	Kashunamiut	324.00	-	324.00	459.65	1.39	638.45	766.14	3.00	15.00	781.14	-	781.14	
27	Kenai Peninsula	9,461.00	600.00	10,061.00	11,642.04	1.00	11,688.61	14,026.33	64.00	320.00	14,346.33	480.00	14,826.33	
28	Ketchikan Gateway	2,422.00	40.00	2,462.00	2,801.42	1.00	2,801.42	3,361.70	30.00	150.00	3,511.70	32.00	3,543.70	
29	Lawock	204.00	35.00	239.00	314.28	1.02	319.62	383.54	4.00	20.00	403.54	28.00	431.54	
30	Kodiak Island	2,800.30	34.60	2,834.90	3,428.30	1.09	3,747.13	4,496.56	23.00	115.00	4,611.56	27.68	4,639.24	
31	Kuspuk	501.30	-	501.30	866.43	1.43	1,242.46	1,490.95	1.00	5.00	1,495.95	-	1,495.95	
32	Lake & Peninsula	465.53	2.00	467.53	872.71	1.56	1,359.68	1,631.62	-	-	1,631.62	1.60	1,633.22	
33	Lower Kuskokwim	3,759.00	-	3,759.00	5,424.98	1.49	8,088.65	9,706.38	37.00	185.00	9,891.38	-	9,891.38	
34	Lower Yukon	1,965.00	-	1,965.00	2,992.33	1.44	4,302.97	5,163.56	14.00	70.00	5,233.56	-	5,233.56	
35	Mat-Su	12,426.00	500.00	12,926.00	14,093.57	1.01	14,234.51	17,081.41	279.00	1,395.00	18,476.41	400.00	18,876.41	
36	Nenana	140.00	1,500.00	1,640.00	229.70	1.27	291.72	350.06	-	-	350.06	1,200.00	1,550.06	
37	Nome	765.00	8.00	773.00	905.50	1.32	1,194.35	1,433.22	1.00	5.00	1,438.22	6.40	1,444.62	
38	North Slope	2,160.00	-	2,160.00	2,874.33	1.50	4,322.99	5,187.59	4.00	20.00	5,207.59	-	5,207.59	
39	Northwest Arctic	2,290.00	15.00	2,305.00	3,199.61	1.55	4,956.20	5,947.44	5.00	25.00	5,972.44	12.00	5,984.44	
40	Pelican	23.00	-	23.00	44.46	1.29	57.35	68.82	-	-	68.82	-	68.82	
41	Petersburg	680.00	-	680.00	826.80	1.00	826.80	992.16	6.00	30.00	1,022.16	-	1,022.16	
42	Pribilof	141.00	-	141.00	243.39	1.42	345.37	414.44	2.00	10.00	424.44	-	424.44	
43	Sitka	1,530.00	50.00	1,580.00	1,812.75	1.00	1,812.75	2,175.30	14.00	70.00	2,245.30	40.00	2,285.30	
44	Skagway	136.00	2.00	138.00	224.18	1.14	256.24	307.49	-	-	307.49	1.60	309.09	
45	Southeast Island	237.00	40.00	277.00	485.40	1.12	545.59	654.71	1.00	5.00	659.71	32.00	691.71	
46	Southwest Region	778.00	-	778.00	1,280.35	1.42	1,821.94	2,186.33	5.00	25.00	2,211.33	-	2,211.33	
47	Saint Mary's	152.00	-	152.00	243.18	1.35	328.54	394.25	5.00	25.00	419.25	-	419.25	
48	Tanana	80.00	100.00	180.00	129.20	1.50	193.28	231.94	4.00	20.00	251.94	80.00	331.94	
49	Unalaska	351.34	-	351.34	488.39	1.25	608.04	729.65	1.00	5.00	734.65	-	734.65	
50	Valdez	854.20	-	854.20	1,080.97	1.10	1,161.77	1,394.12	9.00	45.00	1,439.12	-	1,439.12	
51	Wrangell	467.00	-	467.00	616.56	1.00	616.56	739.87	2.00	10.00	749.87	-	749.87	
52	Yakutat	163.25	-	163.25	282.69	1.05	295.70	354.84	3.00	15.00	369.84	-	369.84	
53	Yukon Flats	307.00	-	307.00	569.60	1.67	950.09	1,140.11	1.00	5.00	1,145.11	-	1,145.11	
54	Yukon/Koyukuk	455.00	25.00	480.00	864.25	1.50	1,298.10	1,557.72	-	-	1,557.72	20.00	1,577.72	
55	Yupit	427.00	-	427.00	691.39	1.47	1,015.65	1,218.78	1.00	5.00	1,223.78	-	1,223.78	
56	ACS	-	1,371.00	1,371.00	-	1.00	-	-	-	-	-	1,096.80	1,096.80	
57	Mt. Edgecumbe	330.00	-	330.00	403.70	1.00	403.70	484.44	-	-	484.44	-	484.44	
58														
59	TOTALS:	123,627.62	9,676.85	133,304.47	147,142.33	-	162,548.71	195,058.44	1,728.00	8,640.00	203,698.44	7,741.48	211,439.92	

PILT?

		Military Flow Through and Other				26,098,100
9,872,615	74,997,485	50,817,468	622,378,301	13,160,288	3,383,036	665,017,725
<i>Excluded from State ... to other</i>						

Education and Early Development
Public School Funding Formula
Funding Floor AS 14.17.490
1/16/01

Districts	FY99	FY00	FY01	Estimated FY02	Cummulative Difference
Alaska Gateway	323,832	323,832	304,402	298,314	(25,518)
Aleutian Region	295,191	172,799	172,799	156,424	(138,767)
Aleutians East B.	14,054	-	-	-	(14,054)
Anchorage	-	-	-	-	-
Annette Island	-	-	-	-	-
Bering Strait	-	-	-	-	-
Bristol Bay B.	-	-	-	-	-
Chatham	-	-	-	-	-
Chugach	591,834	591,834	591,834	549,991	(41,843)
Copper River	15,984	15,984	15,984	15,984	-
Cordova	49,421	49,421	49,421	47,151	(2,270)
Craig	-	-	-	-	-
Delta/Greely	543,353	445,549	405,450	385,177	(158,176)
Denali B.	-	-	-	-	-
Dillingham	215,224	140,553	79,814	79,467	(135,757)
Fairbanks B.	-	-	-	-	-
Galena	2,575,827	2,066,937	2,066,937	1,842,168	(733,659)
Haines B.	8,572	7,886	7,807	7,573	(999)
Hoonah	52,143	45,067	38,495	35,737	(16,406)
Hydaburg	156,987	156,987	145,998	140,158	(16,829)
Iditarod Area	800,310	791,223	705,331	694,661	(105,649)
Juneau B.	-	-	-	-	-
Kake	80,018	72,016	71,296	70,583	(9,435)
Kashunamiut	-	-	-	-	-
Kenai Peninsula B.	-	-	-	-	-
Ketchikan Gateway B.	-	-	-	-	-
Klawock	222,049	205,123	205,123	155,164	(66,885)
Kodiak Island B.	-	-	-	-	-
Kuspuk	284,722	168,066	168,066	65,720	(219,002)
Lake & Peninsula B.	240,029	211,226	204,889	195,874	(44,155)
Lower Kuskokwim	5,271,665	4,895,710	4,740,900	4,350,903	(920,762)
Lower Yukon	-	-	-	-	-
Mat-Su B.	-	-	-	-	-
Nenana	589,331	-	-	-	(589,331)
Nome	110,360	110,360	95,798	95,798	(14,562)
North Slope B.	-	-	-	-	-
Northwest Arctic B.	-	-	-	-	-
Pelican	272,282	258,208	198,820	198,820	(73,462)
Petersburg	-	-	-	-	-
Pribilof	34,693	31,305	28,488	28,203	(6,490)
Sitka B.	-	-	-	-	-
Skagway	243,759	232,128	211,782	210,994	(32,765)
Southeast Island	510,505	510,505	479,875	457,559	(52,946)
Southwest Region	-	-	-	-	-
St. Mary's	244,591	161,977	161,977	107,305	(137,286)
Tanana	128,795	114,628	100,873	-	(128,795)
Unalaska	421,009	421,009	421,009	421,009	-
Valdez	617,369	574,801	565,707	565,707	(51,662)
Wrangell	-	-	-	-	-
Yakutat	292,006	292,006	227,374	227,374	(64,632)
Yukon Flats	995,219	935,506	813,890	752,811	(242,408)
Yukon/Koyukuk	634,345	634,345	550,443	544,939	(89,406)
Yupit	544,044	544,044	479,208	458,720	(85,324)
TOTAL	17,379,523	15,181,035	14,309,790	13,160,288	(4,219,235)

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership							
		K-6	7-12						

ALASKA GATEWAY

1	Dot Lake School	6.00	6.00	12.00		12.00			39.60
1	Eagle Community School	9.00	12.00	21.00		21.00			41.22
1	Mentasta Lake School	13.00	20.00	33.00		33.00			60.27
1	Tanacross School	7.00	6.00	13.00		13.00			39.60
1	Tetlin School	14.00	13.00	27.00		27.00	2.00		50.94
2	Tok School	129.00	117.00	246.00		246.00	3.00		367.62
1	Walter Northway School	36.00	38.00	74.00		74.00			121.36
	TOTAL	214.00	212.00	426.00	0.00	426.00	5.00	39.00	720.61

ALUTIAN REGION

1	Adak School	20.00	15.00	35.00		35.00			63.25
1	Nikolski School	5.00	10.00	15.00		15.00			39.60
1	Yakov E. Nesvetov School	14.00	10.00	24.00		24.00			46.08
	TOTAL	39.00	35.00	74.00	0.00	74.00	0.00	0.00	148.93

ALUTIANS EAST

1	Akutan School	3.00	12.00	15.00		15.00			39.60
1	Cold Bay School	12.00	8.00	20.00		20.00			39.60
1	False Pass School	15.00	2.00	17.00		17.00			39.60
2	King Cove School	55.00	68.00	123.00		123.00			205.47
1	Nelson Lagoon School	14.00	2.00	16.00		16.00			39.60
2	Sand Point School	65.00	48.00	113.00		113.00			190.57
	TOTAL	164.00	140.00	304.00	0.00	304.00	0.00	0.00	554.44

ANCHORAGE

1	Abbott Loop Elementary	429.00		429.00		429.00	8.00		498.28
1	Airport Heights Elementary	285.00		285.00		285.00	18.00		360.05
1	Alpenglow Elementary	551.00		551.00		551.00	5.00		610.52
1	Aurora Elementary	395.00		395.00		395.00	1.00		466.75
1	Bartlett High		1988.00	1988.00		1988.00	27.00		1833.52
1	Baxter Elementary	440.00		440.00		440.00	3.00		508.40
1	Bayshore Elementary	518.00		518.00		518.00			580.16
1	Bear Valley Elementary	439.00		439.00		439.00	4.00		507.48

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E				F		
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment	
District	School; Attendance Center:	K-6	7-12							
1	Birchwood ABC K-8	353.00	54.00	407.00		407.00	2.00			478.04
1	Bowman Elementary	488.00		488.00		488.00	26.00			552.56
1	Campbell Elementary	446.00		446.00		446.00				513.92
1	Central Middle		816.00	816.00		816.00				849.04
1	Chester Valley Elementary	319.00		319.00		319.00				393.03
1	Chinook Elementary	547.00		547.00		547.00	3.00			606.84
1	Chugach Optional Elementary	228.50		228.50		228.50				302.88
1	Chugiak Elementary	503.00		503.00		503.00	4.00			566.36
1	Chugiak High		2064.00	2064.00		2064.00	8.00			1897.36
1	Clark Middle		906.00	906.00		906.00	11.00			924.64
1	College Gate Elementary	432.00		432.00		432.00	3.00			501.04
1	Creekside Park	434.00		434.00		434.00	19.00			502.88
1	Denali Elementary	435.00		435.00		435.00	17.00			503.80
1	Dimond High		2176.00	2176.00		2176.00	30.00			1991.44
1	Eagle River Elementary	425.00		425.00		425.00	3.00			494.60
1	East High		2096.00	2096.00		2096.00	22.00			1924.24
1	Fairview Elementary	469.00		469.00		469.00				535.08
1	Fire Lake Elementary	289.00		289.00		289.00	3.00			363.93
1	Girdwood School K-8	130.00	35.00	165.00		165.00	1.00			234.30
1	Gladys Wood Elementary	516.00		516.00		516.00	6.00			578.32
1	Golden View Middle		902.00	902.00		902.00	8.00			921.28
1	Government Hill Elementary	475.00		475.00		475.00	1.00			540.60
1	Gruening Middle School		620.00	620.00		620.00	2.00			674.00
1	Hanshaw Middle		882.00	882.00		882.00	7.00			904.48
1	Homestead Elementary	383.00		383.00		383.00	3.00			455.11
1	Huffman Elementary	490.00		490.00		490.00				554.40
1	Inlet View Elementary	258.00		258.00		258.00				333.86
1	Kasuun Elementary	526.00		526.00		526.00	3.00			587.52
1	Kincaid Elementary	500.00		500.00		500.00	18.00			563.60
1	Klatt Elementary	386.00		386.00		386.00	1.00			458.02
1	Lake Hood Elementary	472.00		472.00		472.00	4.00			537.84
1	Lake Otis Elementary	477.00		477.00		477.00	2.00			542.44
1	Mears Middle School		1005.00	1005.00		1005.00	8.00			1007.80
1	Mirror Lake Middle School	193.00	443.00	636.00		636.00	4.00			688.72

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E				F		
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment	
District School; Attendance Center:		K-6	7-12							
1	Mountain View Elementary	409.00		409.00		409.00				479.88
1	Mt. Spurr Elementary	251.00		251.00		251.00	1.00			327.07
1	Muldoon Elementary	523.00		523.00		523.00	1.00			584.76
1	New Southeast Anchorage									No ADM Reported
1	North Star Elementary	518.00		518.00		518.00	4.00			580.16
1	Northern Lights ABC Elementary	507.50	168.00	675.50		675.50				725.06
1	Northwood Elementary	319.00		319.00		319.00	6.00			393.03
1	Nunaka Valley Elementary	353.00		353.00		353.00	1.00			426.01
1	Ocean View Elementary	516.00		516.00		516.00				578.32
1	O'Malley Elementary	365.00		365.00		365.00	10.00			437.65
1	Orion Elementary	375.00		375.00		375.00	2.00			447.35
1	Plarmigan Elementary	459.00		459.00		459.00	4.00			525.88
1	Rabbit Creek Elementary	357.00		357.00		357.00	9.00			429.89
1	Ravenwood Elementary	330.00		330.00		330.00	5.00			403.70
1	Rogers Park Elementary	496.00		496.00		496.00	1.00			559.92
1	Romig Middle		838.00	838.00		838.00	10.00			867.52
1	Russian Jack Elementary	330.00		330.00		330.00	3.00			403.70
1	Sand Lake Elementary	550.50		550.50		550.50	1.00			610.06
1	Scenic Park Elementary	531.00		531.00		531.00	5.00			592.12
1	Service High		2441.00	2441.00		2983.25	8.00			2669.53
1	Spring Hill Elementary	361.00		361.00		361.00	4.00			433.77
1	Susitna Elementary	566.00		566.00		566.00	2.00			624.32
1	Taku Elementary	402.00		402.00		402.00	2.00			473.44
1	Trailside Elementary (new school)	443.00		443.00		443.00	1.00			511.16
1	Tudor Elementary	537.00		537.00		537.00	10.00			597.64
1	Turnagain Elementary	385.00		385.00		385.00	10.00			457.05
1	Ursa Major Elementary	430.00		430.00		430.00	2.00			499.20
1	Ursa Minor Elementary	265.00		265.00		265.00				340.65
1	Wendler Middle		896.00	896.00		896.00	7.00			916.24
1	West High		1841.00	1841.00		1841.00	13.00			1710.04
1	William Tyson Elementary	489.00		489.00		489.00	10.00			553.48
1	Williwaw Elementary	483.00		483.00		483.00				547.96
1	Willow Crest Elementary	492.00		492.00		492.00	4.00			556.24
1	Wonder Park Elementary	433.00		433.00		433.00	2.00			501.96

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	F			District Corres. Count	School Size Adjustment
		Average Daily Membership K-6	School Total 7-12	Schools < 10	Adj. Total	SPED Intensive			
4	A.V.A.I.L.		68.00	68.00	68.00				
1	Aquarian Charter	240.00		240.00		240.00			315.30
4	Family Partnership Charter School								
4	Mt. Iliamna					15.00			
1	Polaris K-12	218.00	234.00	452.00	452.00				519.44
1	Steller Secondary		299.00	299.00	299.00				373.63
4	Village Charter	100.00	44.00	144.00	144.00				
4	Walden Pond Charter		154.00	154.00	154.00				
4	ACE/ACT (Alternative Career Ed)		66.00	66.00	66.00	44.00			
1	Alaska School for Deaf & Hearing Impaired	26.00	23.00	49.00	49.00	56.00			84.11
1	Benny Benson Secondary/S.E.A.R.C.H.		320.00	320.00	320.00				394.00
4	Booth Memorial Home		17.00	17.00	17.00	2.00			
4	Charter North Hospital	4.00	5.00	9.00	9.00	6.00			
4	Jesse Lee Home	8.00	2.00	10.00	10.00	6.00			
4	King Career Center (Part Time)		11.25	11.25	11.25				
4	Maplewood Group Home		6.00	6.00	6.00	3.00			
4	McKinley Heights		13.00	13.00	13.00				
1	McLaughlin Youth Center		190.00	190.00	190.00				261.30
4	North Star Hospital	10.00	14.00	24.00	24.00	5.00			
4	Outreach		14.00	14.00	14.00	5.00			
4	Providence Heights		6.00	6.00	6.00	1.00			
1	S.A.V.E.		270.00	270.00	270.00				345.50
1	Whaley Center	75.00	126.00	201.00	201.00	199.00			273.18
	TOTAL	26388.50	22053.25	48441.75	542.25	48441.75	765.00	799.00	52180.35

ANNETTE ISLANDS

3	Leask Middle School	33.00	49.00	82.00		82.00	2.00		266.70
3	Metlakatla High School		100.00	100.00		100.00	2.00		216.83
3	R. J. Elementary	162.00		162.00		162.00	2.00		
	TOTAL	195.00	149.00	344.00	0.00	344.00	6.00	0.00	483.53

BERING STRAIT

2	Aniguin School	60.00	45.00	105.00		105.00			178.65
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Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership							
		K-6	7-12						
2	Anthony B. Andrews School	85.00	40.00	125.00		125.00	3.00		206.25
2	Brevig Mission School	70.00	31.00	101.00		101.00			172.69
1	Diomedes School	28.00	23.00	51.00		51.00			87.09
2	Gambell School	120.00	75.00	195.00		195.00	1.00		302.85
1	Golovin School (Martin L. Olson)	30.00	20.00	50.00		50.00			85.60
1	James C. Isabell School	42.00	36.00	78.00		78.00	1.00		126.66
2	Koyuk Malemute School	70.00	41.00	111.00		111.00	1.00		187.59
2	Savoonga School (Hogarth Kingeekuk SR.)	125.00	64.00	189.00		189.00			292.81
1	Shaktolik School	40.00	30.00	70.00		70.00			115.40
2	Shishmaref School	122.00	60.00	182.00		182.00			283.04
2	Stebbins School (Tukumgailnguq)	128.00	76.00	204.00		204.00	2.00		314.28
2	Unalakleet School	127.00	103.00	230.00		230.00	4.00		347.30
1	Wales School Kingikmiut)	31.00	25.00	56.00		56.00			94.54
1	White Mountain School	38.00	28.00	66.00		66.00			109.44
TOTAL		1116.00	697.00	1813.00	0.00	1813.00	12.00	0.00	2904.19

BRISTOL BAY

2	Bristol Bay School	113.00	110.00	223.00		223.00	5.00		338.41
1	South Naknek School	16.00		16.00		16.00			39.60
TOTAL		129.00	110.00	239.00	0.00	239.00	5.00	0.00	378.01

CHATHAM

2	Angoon School	78.00	79.00	157.00		157.00	1.00		254.59
1	Cube Cove School	11.00	4.00	15.00		15.00			39.60
1	Gustavus School	23.00	25.00	48.00		48.00			82.62
1	Klukwan School	7.00	7.00	14.00		14.00			39.60
1	Tenakee Springs School	8.00	3.00	11.00		11.00			39.60
TOTAL		127.00	118.00	245.00	0.00	245.00	1.00	0.00	456.01

CHUGACH

1	Chenega Bay School	6.00	6.00	12.00		12.00			39.60
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Alaska Public School Funding Program

ADM Report

Projected FY2002

DUE: NOVEMBER 10, 2000

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F	District Corres. Count	School Size Adjustment
		Average Daily Membership K-6	7-12	School Total			SPED Intensive		
1	Tatitlek Community School	16.00	14.00	30.00		30.00			55.80
1	Whittier Community School	18.00	12.00	30.00		30.00			55.80
	TOTAL	40.00	32.00	72.00	0.00	72.00	0.00	100.00	151.20
COPPER RIVER									
1	Chistochina School	13.00	2.00	15.00		15.00			39.60
1	Copper Center Elementary School	52.00		52.00		52.00			88.58
1	Gakona Elementary School	13.00		13.00		13.00			39.60
1	Glennallen School		183.00	183.00		183.00	2.00		253.74
1	Glennallen School K-6	113.00		113.00		113.00			171.11
2	Kenny Lake School	63.00	54.00	117.00		117.00	1.00		196.53
1	Lottie Sparks School	11.00		11.00		11.00			39.60
1	Slana School	4.00	6.00	10.00		10.00			39.60
	TOTAL	269.00	245.00	514.00	0.00	514.00	3.00	173.25	868.36
CORDOVA									
1	Cordova High School		212.00	212.00		212.00			285.06
1	Mt. Eccles Elementary	265.00		265.00		265.00	2.00		340.65
	TOTAL	265.00	212.00	477.00	0.00	477.00	2.00	0.00	625.71
CRAIG									
1	Craig Elementary	219.75		219.75		219.75	11.00		293.43
1	Craig Middle & High School		168.65	168.65		192.65	3.00		264.16
4	Alternative High School		24.00	24.00	24.00				
	TOTAL	219.75	192.65	412.40	24.00	412.40	14.00	200.00	557.59
DELTA GREELY									
3	Delta Junction Elementary School	246.00		246.00		246.00	1.00		321.78
3	Delta Junction High School		222.00	222.00		247.00	2.00		322.86
4	Alternative School		25.00	25.00	25.00				
	TOTAL	246.00	247.00	493.00	25.00	493.00	3.00	202.00	644.64

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E	F				
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
District	School; Attendance Center:	K-6	7-12						
DENALI									
1	Anderson School	30.00	35.00	65.00		65.00			107.95
1	Cantwell School	18.00	11.00	29.00		29.00			54.18
2	Tri-Valley School	89.00	108.00	197.00		197.00			305.39
TOTAL		137.00	154.00	291.00	0.00	291.00	0.00	0.00	467.52
DILLINGHAM									
1	Dillingham Elementary	330.00		330.00		330.00	8.00		403.70
1	Dillingham Middle & High School		250.00	250.00		250.00	3.00		326.10
TOTAL		330.00	250.00	580.00	0.00	580.00	11.00	0.00	729.80
FAIRBANKS									
1	Anderson Elementary School	418.00		418.00		418.00	5.00		488.16
1	Anne Wien Elementary School	446.00		446.00		446.00	9.00		513.92
1	Arctic Light Elementary School	680.00		680.00		680.00	6.00		729.20
1	Badger Road Elementary School	362.00		362.00		362.00	16.00		434.74
1	Barnette Elementary School	379.00		379.00		379.00	1.00		451.23
1	Ben Eielson Jr/Sr High School		660.00	660.00		660.00			710.80
1	Crawford Elementary School	556.00	0.00	556.00		556.00			615.12
1	Denali Elementary School	415.00		415.00		415.00	1.00		485.40
1	Hunter Elementary School	365.00		365.00		365.00	14.00		437.65
1	Joy Elementary School	371.00		371.00		371.00	20.00		443.47
1	Ladd Elementary School	484.00		484.00		484.00	25.00		548.88
1	Lathrop High School		1491.00	1491.00		1621.00	14.00		1525.24
1	Nordale Elementary School	376.00		376.00		376.00	6.00		448.32
1	North Pole Elementary School	404.00		404.00		404.00	8.00		475.28
1	North Pole High School		952.00	952.00		952.00	16.00		963.28
1	North Pole Middle School	263.00	493.00	756.00		756.00	10.00		798.64
1	Pearl Creek Elementary School	495.00		495.00		495.00	13.00		559.00
1	Randy Smith Middle School		467.00	467.00		467.00	9.00		533.24
1	Ryan Middle School		590.00	590.00		590.00	10.00		646.40
1	Salcha Elementary School	83.00		83.00		83.00			133.01
1	Tanana Middle School		598.00	598.00		598.00	5.00		653.76

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E		F		District Corres. Count	School Size Adjustment
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive		
District	School; Attendance Center:	K-6	7-12						
1	Ticasuk Brown Elementary School	386.00		386.00		386.00	15.00		458.02
1	Two Rivers Elementary School	98.00		98.00		98.00			152.06
1	University Park Elementary School	550.00		550.00		550.00	9.00		609.60
1	Weller Elementary School	537.00		537.00		537.00			597.64
1	West Valley High School		1191.00	1191.00		1191.00	10.00		1164.04
1	Woodriver Elementary School	482.00		482.00		482.00			547.04
4	Chinook Charter School	74.00	22.00	96.00	96.00				
1	Alternative Learning Systems		297.00	297.00		297.00	25.00		371.69
4	New Beginnings Charter School		34.00	34.00	34.00				
1	Fairbanks Youth Facility		28.00	28.00		28.00	2.00		52.56
TOTAL		8224.00	6823.00	15047.00	130.00	15047.00	249.00	258.00	16547.39

GALENA

3	Galena Elementary School	94.00		94.00		164.00	1.00		146.98
3	Galena Jr/Sr High School		82.00	82.00		82.00	2.00		220.26
4	Project Education Charter School		70.00	70.00	70.00				
	TOTAL	94.00	152.00	246.00	70.00	246.00	3.00	3255.00	367.24

HAINES

3	Haines Elementary School	180.00		180.00		180.00	1.00		250.50
3	Haines High School		132.00	132.00		132.00			259.14
3	Haines Junior High School		56.00	56.00		56.00			
1	Mosquito Lake Elementary School	11.00		11.00		11.00	2.00		39.60
	TOTAL	191.00	188.00	379.00	0.00	379.00	3.00	18.00	549.24

HOONAH

1	Hoonah Elementary	107.00		107.00		107.00	3.00		163.49
1	Hoonah High School		121.00	121.00		121.00	6.00		181.27
	TOTAL	107.00	121.00	228.00	0.00	228.00	9.00	0.00	344.76

HYDABURG

Alaska Public School Funding Program

ADM Report

Projected FY2002

DUE: NOVEMBER 10, 2000

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F	District Corres. Count	School Size Adjustment
		Average Daily Membership					SPED Intensive		
		K-6	7-12						
1	Hydaburg Elementary	48.00	0.00	48.00		48.00			82.62
1	Hydaburg Jr/Sr. High School	0.00	50.00	50.00		50.00	1.00		85.60
	TOTAL	48.00	50.00	98.00	0.00	98.00	1.00	0.00	168.22

IDITAROD

1	Blackwell School	16.00	10.00	26.00		26.00			49.32
1	David-Louis Memorial School	29.00	29.00	58.00		58.00	1.00		97.52
1	Holy Cross School	34.00	25.00	59.00		59.00			99.01
1	Innoko River School	18.00	18.00	36.00		36.00			64.74
1	Lime Villiage School	10.00	4.00	14.00		14.00			39.60
2	McGrath School	48.40	52.15	100.55		100.55	2.00		172.02
1	Takotna Community School	12.00	3.00	15.00		50.00			85.60
1	Top of the Kuskokwim School	11.00	5.00	16.00		16.00			39.60
4	Takotna Charter School		35.00	35.00	35.00				
	TOTAL	178.40	181.15	359.55	35.00	359.55	3.00	300.00	647.41

JUNEAU

1	Auke Bay Elementary School	400.00		400.00		400.00	5.00		471.60
1	Dzantik'I Heeni Middle School	228.00	459.00	687.00		687.00	9.00		735.64
1	Floyd Dryden Middle School	187.00	419.00	606.00		606.00	11.00		661.12
1	Gastineau Elementary School	338.00		338.00		338.00	8.00		411.46
1	Glacier Valley Elementary School	390.00		390.00		390.00	2.00		461.90
1	Harborview Elementary School	461.00		461.00		461.00	19.00		527.72
1	Juneau Douglas High School		1587.00	1587.00		1747.00	20.00		1631.08
1	Mendenhall River Elementary School	467.00		467.00		467.00	27.00		533.24
1	Riverbend Elementary School	462.00		462.00		462.00	8.00		528.64
4	Juneau Community Charter School	60.00		60.00	60.00		1.00		
4	Ya Koos Alternative High School		100.00	100.00	100.00				
4	Homebound						3.00		
1	Johnson Youth Center		27.00	27.00		27.00			50.94
	TOTAL	2993.00	2592.00	5585.00	160.00	5585.00	113.00	10.00	6013.34

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F		
		Average Daily Membership		School Total			SPED Intensive	District Corres. Count	School Size Adjustment
		K-6	7-12						

KAKE									
1	Kake Elementary School	67.00		67.00		67.00			110.93
1	Kake High School		97.00	97.00		97.00	1.00		150.79
	TOTAL	67.00	97.00	164.00	0.00	164.00	1.00	0.00	261.72

KASHUNAMIUT									
2	Chevak School	187.00	137.00	324.00		324.00	3.00		459.65
	TOTAL	187.00	137.00	324.00	0.00	324.00	3.00	0.00	459.65

KENAI PENINSULA									
1	Bartlett School	27.00	21.00	48.00		48.00			82.62
2	Chapman School (anchor point)	116.00	46.00	162.00		162.00			254.56
1	Cooper Landing School	24.00	7.00	31.00		31.00			57.29
1	Homer Junior High School		232.00	232.00		232.00			306.66
1	Homer Senior High School		512.00	512.00		512.00	2.00		574.64
1	Hope School	9.00	4.00	13.00		13.00			39.60
1	Kachemak Selo School (homer)	48.00	14.00	62.00		62.00	7.00		103.48
1	Kalifornsky Beach Elementary (soldotna)	448.00		448.00		448.00			515.76
1	Kenai Central High School		524.00	524.00		524.00	4.00		585.68
1	Kenai Junior High School	143.00	294.00	437.00		437.00			505.64
1	McNeil Canyon Elementary (homer)	102.00		102.00		102.00			157.14
1	Moose Pass School	31.00	9.00	40.00		40.00	4.00		70.70
1	Mountain View Elementary (kenai)	375.00		375.00		375.00			447.35
1	Nanwalek School	31.00	22.00	53.00		53.00	2.00		90.07
1	Nikiski Elementary School	202.00		202.00		202.00	3.00		274.26
1	Nikiski Middle/High School		499.00	499.00		499.00			562.68
2	Nikolaevsk School (nikolaevsk)	58.00	61.00	119.00		119.00	1.00		199.51
2	Ninilchik School	82.00	108.00	190.00		190.00			296.50
1	North Star Elementary School (nikiski)	269.00		269.00		269.00	8.00		344.53
1	Paul Banks Elementary School (homer)	214.00		214.00		214.00			287.22
1	Port Graham School	17.00	12.00	29.00		29.00			54.18
1	Razdolna Elementary School (homer)	25.00	14.00	39.00		39.00	3.00		69.21
1	Redoubt Elementary School (soldotna)	398.00		398.00		398.00	2.00		469.66

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F	District Corres. Count	School Size Adjustment
		Average Daily Membership K-6	7-12	School Total			SPED Intensive		
1	Sears Elementary (kenai)	357.00		357.00		357.00			429.89
1	Seward Elementary School	365.00		365.00		365.00	6.00		437.65
1	Seward Jr/Sr High School		427.00	427.00		427.00			496.44
1	Skyview High School (soldotna)		614.00	614.00		898.00	3.00		917.92
1	Soldotna Elementary School	295.00		295.00		295.00	9.00		369.75
1	Soldotna High School		560.00	560.00		560.00	1.00		618.80
1	Soldotna Middle School		535.00	535.00		535.00			595.80
i	Sterling Elementary School (sterling)	233.00		233.00		233.00			307.74
1	Susan B. English School (seldovia)	32.00	45.00	77.00		77.00			125.39
1	Tustumena Elementary School (kasilo)	226.00		226.00		226.00			300.18
2	Voznesenka School	80.00	67.00	147.00		147.00			240.13
1	West Homer Elementary (Homer Intermd.)	293.00		293.00		293.00			367.81
4	Alternative School/Bilingual (soldotna)								
4	Homer Flex		52.00	52.00	52.00		3.00		
4	Kenai Alternative School		77.00	77.00	77.00		6.00		
4	Aurora Borealis Charter (soldotna)	108.00	21.00	129.00	129.00				
4	Bayview Charter School (seward)								
4	Homer Charter	26.00		26.00	26.00				
1	Springcreek Correctional Facility		50.00	50.00		50.00			85.60
TOTAL		4634.00	4827.00	9461.00	284.00	9461.00	64.00	600.00	11642.04

KETCHIKAN

1	Houghtaling Elementary School	325.00		325.00		325.00	6.00		398.85
1	Ketchikan High School		696.00	696.00		954.00	7.00		964.96
1	Point Higgins Elementary School	263.00		263.00		263.00	5.00		338.71
1	Schoenbar Middle School		385.00	385.00		385.00	4.00		457.05
1	Valley Park Elementary School	200.00		200.00		200.00	4.00		272.10
1	White Cliff Elementary School	295.00		295.00		295.00	4.00		369.75
4	Revilla High School (Alt.)		130.00	130.00	130.00				
4	Ketchikan Charter School	128.00		128.00	128.00				
TOTAL		1211.00	1211.00	2422.00	258.00	2422.00	30.00	40.00	2801.42

KIAWOOK

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership K-6	7-12	School Total					
2	Klawock School	112.00	92.00	204.00		204.00	4.00		314.28
	TOTAL	112.00	92.00	204.00	0.00	204.00	4.00	35.00	314.28

KODIAK ISLAND

1	Akhiok School	9.00	7.00	16.00		16.00			39.60
1	Chiniak School	10.75	10.25	21.00		21.00			41.22
1	Danger Bay School	7.00	4.00	11.00		11.00			39.60
1	East Elementary School (kodiak)	452.25	0.00	452.25		452.25	5.00		519.67
1	Karluk School	7.00	6.00	13.00		13.00			39.60
1	Kodiak High School	0.00	807.05	807.05		807.05	4.00		841.52
1	Kodiak Middle School	0.00	417.75	417.75		417.75	1.00		487.93
1	Larsen Bay School	14.00	7.00	21.00		21.00			41.22
1	Main Elementary School (kodiak)	249.30	0.00	249.30		249.30	2.00		325.34
1	North Star Elementary School (Kodiak)	302.80	0.00	302.80		302.80	4.00		377.32
1	Old Harbor School	36.00	27.00	63.00		63.00			104.97
1	Ouzinkie School	32.00	22.85	54.85		54.85			92.83
1	Peterson Elementary School (kodiak)	327.80	0.00	327.80		327.80	6.00		401.57
1	Port Lions School	20.00	23.50	43.50		43.50	1.00		75.92
	TOTAL	1467.90	1332.40	2800.30	0.00	2800.30	23.00	34.60	3428.30

KUSPUK

3	Aniak High School		61.10	61.10		61.10			148.25
3	Aniak Middle School	13.00	23.00	36.00		36.00			134.41
3	Auntie Mary Nicoli Elementary (aniak)	82.00		82.00		82.00	1.00		
1	Crow Village Sam School	21.00	18.80	39.80		39.80			70.40
1	George Morgan Sr. High School		94.00	94.00		94.00			146.98
1	George Willis School	13.00	0.00	13.00		13.00			39.60
1	Gusty Michael School	9.00	3.00	12.00		12.00			39.60
1	Jack Egnaty Sr. School	17.80	7.00	24.80		24.80			47.38
1	Johnnie John Sr School	24.65	15.95	40.60		40.60			71.59
1	Joseph & Olinga Gregory School	32.95		32.95		32.95			60.20
1	Zackar Levi Elementary School	65.05		65.05		65.05			108.02

Alaska Public School Funding Program

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District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F	District Corres. Count	School Size Adjustment
		Average Daily Membership		School Total			SPED Intensive		
		K-6	7-12						

TOTAL		278.45	222.85	501.30	0.00	501.30	1.00	0.00	866.43
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LAKE & PENINSULA

1	Chignik Bay School	8.55	5.10	13.65		13.65			39.60
1	Chignik Lagoon School	14.80	14.00	28.80		28.80			53.86
1	Chignik Lake School	23.80	22.00	45.80		45.80			79.34
1	Egegik School	14.00	4.75	18.75		18.75			39.60
1	Igugig School	12.00	4.00	16.00		16.00			39.60
1	Ivanof Bay School	0.00	0.00						No ADM Reported
1	Kokhanok School	31.00	23.00	54.00		54.00			91.56
1	Levelock School	17.65	14.40	32.05		32.05			58.85
1	Newhalen School	35.00	34.35	69.35		69.35			114.43
1	Nondalton School	34.00	32.20	66.20		66.20			109.74
1	Pedro Bay School (Dena'ina)	8.70	5.65	14.35		14.35			39.60
1	Perryville School	17.50	12.20	29.70		29.70			55.31
1	Pilot Point School	16.10	10.00	26.10		26.10			49.48
1	Port Alsworth School (Tanalian)	2.63	13.90	16.53		16.53			39.60
1	Port Heiden School (Meshik)	21.25	13.00	34.25		34.25			62.13
	TOTAL	256.98	208.55	465.53	0.00	465.53	0.00	2.00	872.71

LOWER KUSKOKWIM

1	Akiuk Memorial School	45.00	25.00	70.00		70.00			115.40
2	Akula Elitnavik School	59.00	44.00	103.00		103.00	1.00		175.67
2	Anna Tobeluk Memorial School	104.00	58.00	162.00		162.00	2.00		257.20
1	Arviq School (platinum)	4.00	3.00	7.00	7.00				No ADM Reported
1	Ayaprun School	60.00	40.00	100.00		100.00			154.60
1	Bethel Regional High School	0.00	472.00	472.00		702.00	1.00		749.44
2	Chaptnguak School	95.00	40.00	135.00		135.00			218.95
2	Chief Paul Memorial	130.00	85.00	215.00		215.00	5.00		328.25
2	Dick R Kiunya	58.00	53.00	111.00		111.00	1.00		187.59
1	Eek School	54.00	35.00	89.00		89.00			140.63
1	Joann A. Alexie Memeorial School	44.00	43.00	87.00		87.00	1.00		138.09
1	Kilbuck Elementary (bethel)	379.00	0.00	379.00		379.00	3.00		451.23

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership							
		K-6	7-12						
2	Kwethluk Community School	139.00	90.00	229.00		229.00	2.00		346.03
2	Kwigillingok School	55.00	54.00	109.00		109.00	1.00		184.61
1	Lewis Angapak Memorial School	62.00	34.00	96.00		96.00	4.00		149.52
1	Mikelnguut Elitnaurviat (bethel)	252.00	0.00	252.00		252.00	6.00		328.04
2	Nelson Island School	128.00	55.00	183.00		183.00	1.00		283.21
1	Nightmute School	44.00	24.00	68.00		68.00	1.00		112.42
1	Nuniwaarmiut School	31.00	26.00	57.00		57.00			96.03
2	Paul T. Albert Memorial School	67.00	45.00	112.00		112.00	1.00		189.08
1	Qugcuun Memorial School	13.00	8.00	21.00		28.00			52.56
2	Quinhagak School (Kuinerrarmiut)	102.00	46.00	148.00		148.00	1.00		236.78
1	Rocky Mountain School	39.00	31.00	70.00		70.00	2.00		115.40
1	William N Miller Meml	62.00	38.00	100.00		100.00	1.00		154.60
2	Z. John Williams Memorial School	85.00	46.00	131.00		131.00	3.00		215.19
4	Ayaprun Elitnaurvik Yup'ik Immersion (bethel)	190.00	0.00	190.00	190.00				
4	Bethel Alternative Boarding School	0.00	40.00	40.00	40.00				
1	Bethel Youth Facility	0.00	23.00	23.00		23.00			44.46
TOTAL		2301.00	1458.00	3759.00	237.00	3759.00	37.00	0.00	5424.98

LOWER YUKON

2	Alakanak School	128.00	67.00	195.00		195.00	1.00		301.09
2	Emmonak School	156.00	87.00	243.00		243.00	2.00		362.67
2	Hooper Bay School	220.00	183.00	403.00		403.00	3.00		547.44
2	Kotlik School	123.00	80.00	203.00		203.00	1.00		313.01
2	Marshall School	69.00	38.00	107.00		107.00			181.63
2	Mountain Village School (Ignatius Beans)	151.00	86.00	237.00		237.00	1.00		356.00
2	Pilot Station School	115.00	86.00	201.00		201.00	1.00		310.47
1	Pitkas Point School	24.00	12.00	36.00		36.00			64.74
2	Russian Mission	60.00	43.00	103.00		103.00	3.00		175.67
2	Scammon Bay School	106.00	67.00	173.00		173.00	2.00		273.15
1	Sheldon Point School	46.00	18.00	64.00		64.00			106.46
TOTAL		1198.00	767.00	1965.00	0.00	1965.00	14.00	0.00	2992.33

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Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E			F		
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
District	School; Attendance Center:	K-6	7-12						
1	Beryozava	12.00	9.00	21.00		21.00			41.22
1	Big Lake Elementary	410.00		410.00		410.00	8.00		480.80
1	Butte	319.00		319.00		319.00	12.00		393.03
1	Colony High School		1106.00	1106.00		1106.00	10.00		1092.64
1	Colony Middle School	186.00	379.00	565.00		565.00	19.00		623.40
1	Cottonwood Creek	368.00		368.00		368.00	23.00		440.56
1	Finger Lake	371.00		371.00		371.00	22.00		443.47
1	Glacier View	20.00	26.00	46.00		46.00			79.64
1	Goose Bay	334.00		334.00		334.00	11.00		407.58
1	Houston Jr/Sr High School		654.00	654.00		654.00	4.00		705.28
1	Iditarod	298.00		298.00		298.00			372.66
1	Larson Elementary School	408.00		408.00		408.00			478.96
1	Meadow LakesElementary	427.00		427.00		427.00	12.00		496.44
1	Palmer High School		956.00	956.00		956.00	5.00		966.64
1	Palmer Middle School	207.00	398.00	605.00		605.00	13.00		660.20
1	Pioneer Peak	403.00		403.00		403.00	33.00		474.36
1	Sherrod Elementary	391.00		391.00		391.00	15.00		462.87
1	Snowshoe Elementary	334.00		334.00		334.00	4.00		407.58
1	Susitna Valley High School		202.00	202.00		202.00			274.26
1	Sutton Elementary	140.00		140.00		140.00			205.40
1	Swanson Elementary	278.00		278.00		278.00	11.00		353.26
1	Talkeetna Elementary	97.00		97.00		97.00			150.79
1	Tanaina Elementary	384.00		384.00		384.00	20.00		456.08
1	Teeland Middle School	155.00	445.00	600.00		600.00			655.60
1	Trapper Creek	33.00		33.00		33.00			60.27
1	Wasilla High School		1137.00	1137.00		1364.00	34.00		1309.36
1	Wasilla Middle School	212.00	482.00	694.00		694.00	23.00		742.08
1	Willow	203.00		203.00		203.00			275.34
4	Academy Charter School	135.00		135.00	135.00				
4	Midnight Sun Charter School	19.00	73.00	92.00	92.00				
1	Mat-Su Youth Facility		15.00	15.00		15.00			39.60
1	Valley Pathways Alternative School	24.00	176.00	200.00		200.00			272.10
1	Burchell Alternative High School		200.00	200.00		200.00			272.10
TOTAL		6168.00	6258.00	12426.00	227.00	12426.00	279.00	500.00	14093.57

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	F		District Corres. Count	School Size Adjustment
		Average Daily Membership		School Total			SPED Intensive			
		K-6	7-12							

NENANA

2	Nenana K-12 School	60.00	80.00	140.00		140.00				229.70
TOTAL		60.00	80.00	140.00	0.00	140.00	0.00		1500.00	229.70

NOME

1	Nome Elementary School	429.00		429.00		475.00	1.00			540.60
1	Nome-Beltz Jr/Sr High		290.00	290.00		290.00				364.90
4	Anvil City Science Academy	9.00	11.00	20.00	20.00					
4	Nome Youth Facility		6.00	6.00	6.00					
4	Leonhard Seppala (Alternative High)		20.00	20.00	20.00					
TOTAL		438.00	327.00	765.00	46.00	765.00	1.00		8.00	905.50

NORTH SLOPE

2	Alak School	86.00	69.00	155.00		155.00				250.73
1	Barrow High School (Barrow)		370.00	370.00		370.00				442.50
1	Cully School (Kali)	53.00	38.00	91.00		91.00				143.17
1	Eben Hopson Middle (Barrow)	107.00	183.00	290.00		290.00	2.00			364.90
1	Fred Ipalook (Barrow)	606.00		606.00		606.00	1.00			661.12
1	Harold Kaveolook School	50.00	34.00	84.00		84.00				134.28
1	Meade River School	53.00	19.00	72.00		72.00				118.38
2	Nuqsut Trapper School	93.00	63.00	156.00		156.00				250.68
1	Nunamiut School	55.00	36.00	91.00		91.00				143.17
2	Tikigaq School	155.00	90.00	245.00		245.00	1.00			365.40
TOTAL		1258.00	902.00	2160.00	0.00	2160.00	4.00		0.00	2874.33

NORTHWEST ARCTIC

1	Ambler School	53.00	47.00	100.00		100.00				154.60
2	Aqgaluk School	128.00	102.00	230.00		230.00				347.30
2	Buckland School	116.00	61.00	177.00		177.00				276.91
1	Deering School	23.00	21.00	44.00		44.00				76.66
2	Kiana School	81.00	62.00	143.00		143.00				233.95

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership K-6	7-12	School Total					
1	Kobuk School	26.00	7.00	33.00		33.00			60.27
1	June Nelson Elementary School (Kotzebue)	509.00	0.00	509.00		509.00	4.00		571.88
1	Kotzebue Middle/High School	75.00	345.00	420.00		420.00			490.00
2	McQueen School	60.00	53.00	113.00		113.00			190.57
2	Napaagtugmiut School	91.00	65.00	156.00		156.00	1.00		251.12
2	Davis-Ramoth Memorial (Selawik)	133.00	140.00	273.00		273.00			401.91
1	Shungnak	55.00	37.00	92.00		92.00			144.44
	TOTAL	1350.00	940.00	2290.00	0.00	2290.00	5.00	15.00	3199.61

PELICAN

1	Pelican School	13.00	10.00	23.00		23.00			44.46
	TOTAL	13.00	10.00	23.00	0.00	23.00	0.00	0.00	44.46

PETERSBURG

3	Petersburg Elementary (Rae C. Stedman)	287.00		287.00		287.00	5.00		412.43
3	Petersburg High School		231.00	231.00		231.00			414.37
3	Petersburg Middle School (Mitkof)	52.00	110.00	162.00		162.00	1.00		
	TOTAL	339.00	341.00	680.00	0.00	680.00	6.00	0.00	826.80

PRIBILOF

1	Saint George Island School	17.00	15.00	32.00		32.00	1.00		58.78
2	St. Paul Island School	59.00	50.00	109.00		109.00	1.00		184.61
	TOTAL	76.00	65.00	141.00	0.00	141.00	2.00	0.00	243.39

SITKA

1	Baranof Elementary School	250.00		250.00		250.00	3.00		326.10
1	Blatchely Jr High School	125.00	240.00	365.00		365.00	4.00		437.65
1	Sitka High School		415.00	415.00		415.00	3.00		485.40
1	Verstovia Elementary School	450.00		450.00		500.00	4.00		563.60
4	Pacific Alternative		50.00	50.00	50.00				

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E	F				
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
District	School; Attendance Center:	K-6	7-12						
TOTAL.		825.00	705.00	1530.00	50.00	1530.00	14.00	50.00	1812.75
SKAGWAY									
2	Skagway School	78.00	58.00	136.00		136.00			224.18
TOTAL.				136.00	0.00	136.00	0.00	2.00	224.18
SOUTHEAST ISLAND									
1	Hollis School	14.00	0.00	14.00		14.00			39.60
1	Howard Valentine	16.00	10.00	26.00		26.00			49.32
1	Hyder	10.00	4.00	14.00		14.00			39.60
1	Kasaan School	8.00	2.00	10.00		10.00			39.60
1	Naukati School	17.00	15.00	32.00		32.00			58.78
1	Port Alexander School	8.00	8.00	16.00		16.00			39.60
1	Port Protection School	15.00	10.00	25.00		25.00			47.70
2	Thorne Bay School	50.00	50.00	100.00		100.00	1.00		171.20
TOTAL.		138.00	99.00	237.00	0.00	237.00	1.00	40.00	485.40
SOUTHWEST REGION									
1	Aleknagik North School	37.00	9.00	46.00		46.00	1.00		79.64
2	Chief Ivan Blunka	106.00	63.00	169.00		169.00	1.00		267.19
1	Clarks Point School	11.00	6.00	17.00		17.00	1.00		39.60
1	Koliganek School	47.00	33.00	80.00		80.00			129.20
2	Manokotak School	73.00	63.00	136.00		136.00			224.84
1	Portage Creek	8.00	2.00	10.00		10.00			39.60
2	Togiak School	157.00	110.00	267.00		267.00	2.00		392.96
1	Twin Hills School	10.00	5.00	15.00		15.00			39.60
1	William "Sonny" Nelson School	30.00	8.00	38.00		38.00			67.72
TOTAL.		479.00	299.00	778.00	0.00	778.00	5.00	0.00	1280.35
ST. MARY'S									
2	St. Mary's School	100.00	52.00	152.00		152.00	5.00		243.18
TOTAL.		100.00	52.00	152.00	0.00	152.00	5.00	0.00	243.18

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

		D	E	D + E		F		
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count
		K-6	7-12					School Size Adjustment
District	School; Attendance Center:							
1	Tanana School	44.00	36.00	80.00		80.00	4.00	129.20
	TOTAL	44.00	36.00	80.00	0.00	80.00	4.00	129.20
UNALASKA								
1	Unalaska Elementary	207.49		207.49		218.49	1.00	292.07
1	Unalaska Jr/Sr High School		132.85	132.85		132.85		196.32
4	*Alternative High School		11.00	11.00				
	TOTAL	207.49	143.85	351.34	0.00	351.34	1.00	488.39
VALDEZ								
1	George H. Gilson Jr. High		132.00	132.00		132.00	1.00	195.24
1	Hermion Hutchens Elementary	440.00		440.00		440.00	5.00	508.40
1	Valdez High School		282.20	282.20		282.20	3.00	357.33
	TOTAL	440.00	414.20	854.20	0.00	854.20	9.00	1060.97
WRANGELL								
3	Stikine Middle School (Stikine)	30.00	80.00	110.00		110.00		290.46
3	Wrangell Elementary School (Evergreen)	220.00		220.00		220.00	2.00	326.10
3	Wrangell High School		137.00	137.00		137.00		
	TOTAL	250.00	217.00	467.00	0.00	467.00	2.00	616.56
YAKUTAT								
1	Icy Bay	10.00	5.00	15.00		15.00		39.60
2	Yakutat School K thru 12	74.00	74.25	148.25		148.25	3.00	243.09
	TOTAL	84.00	79.25	163.25	0.00	163.25	3.00	282.69
YUKON FLATS								
1	Arctic Village School	22.70	20.40	43.10		43.10		75.32
1	Beaver "Cruikshank" School	10.00	8.00	18.00		18.00		39.60
1	Circle School	12.30	12.30	24.60		24.60	1.00	47.05
1	Far North School	9.90	6.00	15.90		15.90		39.60
2	Fort Yukon School	66.00	61.25	127.25		127.25		211.80
1	Stevens Village School	9.00	12.10	21.10		21.10		41.38

Alaska Public School Funding Program

ADM Report**Projected FY2002****DUE: NOVEMBER 10, 2000**

District	School; Attendance Center:	D	E	D + E	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
		Average Daily Membership		School Total					
		K-6	7-12						
1	Tsuk Taih School (Chalkyitsik)	7.00	7.00	14.00		14.00			39.60
1	Venetie School (John Fredson)	19.45	23.60	43.05		43.05			75.24
	TOTAL	156.35	150.65	307.00	0.00	307.00	1.00	0.00	569.60

YUKON KOYUKUK

1	Allakaket School	33.00	19.00	52.00		52.00	1.00		88.58
2	Andrew K. Demonski School	49.00	61.00	110.00		110.00	3.00		186.10
1	Bettles Field School	5.00	10.00	15.00		15.00			39.60
1	Ella B. Verneti	8.00	4.00	12.00		12.00			39.60
1	Gladys Dart School (Manley Hot Springs)	8.00	3.00	11.00		11.00	1.00		39.60
1	Jimmy Huntington School	38.00	28.00	66.00		66.00			109.44
1	Johnny Oldman School	5.00	5.00	10.00		10.00			39.60
1	Kaltag School	31.00	24.00	55.00		55.00	1.00		93.05
1	Merrelina A. Kangas School	26.00	19.00	45.00		45.00	2.00		78.15
1	Minto	27.00	40.00	67.00		67.00	2.00		110.93
1	Wiseman Charter School	4.00	8.00	12.00	0.00	12.00			39.60
	TOTAL	234.00	221.00	455.00	0.00	455.00	10.00	25.00	864.25

YUPIIT

2	Akiachak School	118.00	69.00	187.00		187.00	1.00		291.37
2	Akiak School	46.00	56.00	102.00		102.00	1.00		174.18
2	Tuluksak School	84.00	54.00	138.00	0.00	138.00	1.00		225.84
	TOTAL	248.00	179.00	427.00	0.00	427.00	3.00	0.00	691.39

ACS

Correspondence									
TOTAL				0.00	0.00	0.00		1371.00	

MT EDGE CUMBE

1	Mt Edgecumbe School	0.00	330.00	330.00	0.00	330.00	0.00		403.70
	TOTAL	0.00	330.00	330.00	0.00	330.00	0.00	0.00	403.70

Alaska Public School Funding Program

ADM Report

Projected FY2002

DUE: NOVEMBER 10, 2000

		D	E	D + E	F				
		Average Daily Membership		School Total	Schools < 10	Adj. Total	SPED Intensive	District Corres. Count	School Size Adjustment
District	School; Attendance Center:	K-6	7-12						

- 1 School Goes through once. Community ADM >750 or <100.
- 2 School Goes through twice. Community has between 101 & 750 ADM.
- 3 Three schools in district, K-6 & 7-12 run through separately
- 4 Alternative programs. >200 run through once, <200 added to largest school in district