

SCOMM

122:55

Subject: Subcommittee on Alaska State Legislature

Date: Wed, 28 Jul 1999 21:37:51 -0800

From: "Kip C Knudson" <golitely@alaska.net>

To: "Ed Hendrickson" <ehendri@mail.arco.com>,

"Mike Heatwole" <mike.heatwole@brcomm.com>,

"Kim Duke" <Kim_Duke@Natchiq.com>, "Mark Hanley" <mark_hanley@anadarko.com>,

<Marco_Pignalberi@legis.state.ak.us>, <golitely@alaska.net>

Thank you all for agreeing to participate. In what? you ask. The Legislature formed a Commission on Privatization and Delivery of Government Services. We are supposed to advise the Commission on the State Legislature - how services provided in that organization might be better delivered. Information on this commission can be found at www.privatizealaska.org.

Candy English with ARCO and Harriet Fenerty, an events organizer, have also agreed to participate. I expect one or two more to join our group.

Our goal is to produce a report to the Commission on the most efficient method of delivering services in the Legislature. I would dearly love to complete this task during four meetings, each hopefully lasting less than two hours.

I propose the meeting topics to be thus:

Meeting One

Discuss list of services provided (draft included in this e-mail)

Narrow list of services to those that might produce efficiencies through a different delivery

Meeting Two

Discuss research on the narrowed list

Meeting Three

Create outline for final report

Meeting Four

Finish report

How about next week (Tuesday) for the first meeting?

My first start - services provided in the Legislature:

DATA PROCESSING

End-user support

hardware/software acquisition

equipment moving

inventory

LAN/WAN management

training

LEGAL SERVICES

Legal opinions/research

Bill drafting

Litigation

LEGISLATIVE FINANCE DIVISION

Fiscal analysis

Data management (produce appropriation bills)

Policy recommendation

Some D.P. functions

Finance Committee staff

ADMINISTRATION

Payroll

Accounts payable

Personnel

Legislative Information Offices

Teleconference network

Subcommittee on Alaska State Legislature

Library
Building maintenance
Records
Supply
Inventory
Senate Committee secretaries
Documents
Lounge

LEGISLATIVE AUDIT DIVISION

Management audits
Financial audits
Single audit
Legislative Budget & Audit support

PERSONAL STAFF TO LEGISLATORS

Policy analysis
Constituent support
Politics
Webmaster
Press Office
Legal Counsel

Subject: Legislative Subcommittee

Date: Wed, 22 Sep 1999 05:49:15 -0800

From: "Kip C Knudson" <golitely@alaska.net>

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Is this the list you were looking for?

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Agency Totals - FY00 Operating Budget

Agency: Legislature

	<u>FY98 Act</u>	<u>FY99 CC</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>FY99Auth to ConfComm</u>	
Totals for Agency	30,986.5	31,403.1	32,018.6	32,018.6	31,626.3	31,035.2	31,505.3	-513.3	-1.6%
<u>Objects of Expenditure:</u>									
Personal Services	22,502.8	22,676.0	22,976.6	22,976.6	23,285.7	22,937.1	23,164.7	188.1	0.8%
Travel	2,495.2	2,429.3	2,419.1	2,419.1	2,430.4	2,187.9	2,430.4	11.3	0.5%
Contractual	4,879.2	4,942.3	5,631.8	5,631.8	4,898.8	4,898.8	4,898.8	-733.0	-13.0%
Commodities	531.7	683.5	678.2	678.2	642.3	642.3	642.3	-35.9	-5.3%
Equipment	577.6	423.9	312.9	312.9	369.1	369.1	369.1	56.2	18.0%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	248.1	0.0	-0.0	-0.0	-0.0	-0.0	-0.0	%
<u>Funding Sources:</u>									
1004 Gen Fund	30,694.7	31,198.5	31,680.9	31,814.0	31,437.3	30,846.2	31,316.3	-364.6	-1.2%
1005 GF/Prgm	134.2	126.3	126.3	126.3	124.0	124.0	124.0	-2.3	-1.8%
1007 I/A Rcpts	99.7	78.3	78.3	78.3	65.0	65.0	65.0	-13.3	-17.0%
1053 Invst Loss	57.9		133.1	-0.0	-0.0	0.0	0.0	-133.1	-100.0%
<u>Positions:</u>									
Perm Full Time	217.0	218.0	218.0	218.0	219.0	219.0	219.0	1.0	0.5%
Perm Part Time	270.0	271.0	271.0	271.0	274.0	274.0	274.0	3.0	1.1%
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%

Component Summary - FY00 Operating Budget

Agency: Legislature

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Unallocated Reduction									
1	Unallocated Reduction						-591.1	-121.0	-121.0 0.0%
	* BRU Total	0.0	0.0	0.0	0.0	0.0	-591.1	-121.0	-121.0 0.0%
Budget and Audit Committee									
2	Legislative Audit	2,509.5	2,577.7	2,602.0	2,602.0	2,602.0	2,602.0	2,602.0	0.0 0.0%
3	Legislative Finance	2,802.9	2,928.7	2,959.1	2,959.1	2,959.1	2,959.1	2,959.1	0.0 0.0%
4	Ombudsman	478.5	498.6	503.2	503.2	491.8	491.8	491.8	-11.4 -2.3%
5	Committee Expenses	599.0	142.1	143.2	143.2	143.2	143.2	143.2	0.0 0.0%
	* BRU Total	6,389.9	6,147.1	6,207.5	6,207.5	6,196.1	6,196.1	6,196.1	-11.4 -0.2%
Legislative Council									
6	Salaries and Allowances	4,161.0	4,144.1	4,162.1	4,162.1	4,162.1	4,162.1	4,162.1	0.0 0.0%
7	Administrative Services	6,661.6	6,838.3	6,890.1	6,890.1	6,732.8	6,732.8	6,732.8	-157.3 -2.3%
8	Session Expenses	5,818.4	5,889.1	5,947.0	5,947.0	5,947.0	5,947.0	5,947.0	0.0 0.0%
9	Council and Subcommittees	653.5	347.8	709.3	709.3	574.2	574.2	574.2	-135.1 -19.0%
10	Legal and Research Services	1,966.1	2,221.4	2,239.3	2,239.3	2,150.8	2,150.8	2,150.8	-88.5 -4.0%
11	Ethics Committee		142.7	143.2	143.2	143.2	143.2	143.2	0.0 0.0%
	* BRU Total	19,260.6	19,583.4	20,091.0	20,091.0	19,710.1	19,710.1	19,710.1	-380.9 -1.9%
Legislative Operating Budget									
12	Legislative Operating Budget	5,336.0	5,672.6	5,720.1	5,720.1	5,720.1	5,720.1	5,720.1	0.0 0.0%
	* BRU Total	5,336.0	5,672.6	5,720.1	5,720.1	5,720.1	5,720.1	5,720.1	0.0 0.0%
*** Total Agency Expenditure		30,986.5	31,403.1	32,018.6	32,018.6	31,626.3	31,035.2	31,505.3	-513.3 -1.6%
Federal Funds									0.0 0.0%
General Funds		30,828.9	31,324.8	31,807.2	31,940.3	31,561.3	30,970.2	31,440.3	-366.9 -1.2%
Other Funds		157.6	78.3	211.4	78.3	65.0	65.0	65.0	-146.4 -69.3%

TRANSACTION REPORT

P. 01

OCT-18-1999 MON 05:06 PM

BROADCAST

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-18	04:49 PM	92668383	40"	2	SEND	OK	431	
	04:50 PM	92673156	42"	2	SEND	OK	431	
	05:04 PM	93456448	**' **"	0	SEND	BUSY	431	
	05:05 PM	95639464	**' **"	0	SEND	BUSY	431	
	04:53 PM	93463142	50"	2	SEND	OK	431	
	04:54 PM	92761042	1' 17"	2	SEND	OK	431	
	04:55 PM	92633748	40"	2	SEND	OK	431	
	04:56 PM	92652701	42"	2	SEND	OK	431	
	04:57 PM	919074653234	47"	2	SEND	OK	431	

TOTAL : 5M 38S PAGES: 14



and Delivery of Government Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
Michael Harper
Emil Notti
Kathryn Thomas
Don Valcsko
George Wuerch

FAX COVER SHEET

To: *Legislature Subcommittee Members*

Number: *Varies*

From: *Commission on Privatization & Delivery of Gov't Services*

PUBLIC COMMENT TELEPHONE LOG

Transcribed by Andree McLeod

September 21 -

9:21 **Howard Dorsey**. Phone: 283-5832. CSED should be privatized and sent to a collection agency. DFYS needs to be scaled down and turned over to the police. Law enforcement needs to take care of child abuse complaints instead of DFYS.

8:59 **Sam Keyser** from Sterling. Rub out entirely the bureaucracy called the school administration. Get rid of the guys who are supposedly steering the ship.

9:24 **Soren Wuerth**. Phone: 563-2784. He read the letter in the paper and has questions about some of the assumptions.

4:38 Person from 522-4726. Wants our address to send some information to us.

September 22

9:07 Anonymous caller saying they read letter in the paper on Commission and that Andree McLeod is a total loon.

4:20 Caller is a 46-year resident. We need to consider a state sales tax and/or a state income tax.

5:28 **Sam Keyser** from Sterling. Privatize all tourism.

September 24

5:31 Concerned about the statement Senator Ward made regarding interpretation of PFD vote on 9/14 and the legislators working on the Privatization Commission. He voted no because of the lack of a consistent and solid plan. He's not willing to endorse a blank check. His vote no was not to represent a smaller size budget. Privatization is a good issue to look at. Smaller might not always be better in terms of government size and budget. He's not endorsing a smaller budget.

October 18

10:30 Anonymous person: The first priority for this legislature is to take a look at obvious ways to reduce the cost of government and make it more efficient. We need to move the legislature and state capital to Anchorage. There is no earthly reason to subsidize the real government that operates out of Anchorage and the shadow government that operates in Juneau to accommodate the fact that we have not the political will or the common sense to actually conduct government where it occurs in a manner that will be cost efficient and where the public will have better access to their elected officials. We don't have the money to subsidize two governments.