

SCOMM

122:61

NANCY-

Llewellyn Lutchansky
email

SEF REPT.

? 1. INVENTORY (PUBLIC INVENTORY)

Tom M: Why are we in business of SEF
Fearing
arguing

OVER ARCHING

REC #1

DOT/PF - Legis - Gov - undertake
determination of what activities are
are core govt activities and
which of CGA should be performed
by govt vs. private sector -
Public rationale

2. Lease v. ~~Other~~ ^{and Disposition,} ^{WRITTEN} analysis shall be
done prior to acquisition of each piece
of A.E. Analysis shall be monitored
by SEF and made available to public ~~at~~
prior to acquisition

~~Lease~~ Eval. Method should be put in regulation.

The committee is uncomfortable with the
recommendation because the SEF should be private
the problem would go away. ^{maybe not SEF}
^{in that case}

#3

The state should not duplicate
equipment in SET that is available
in the Private Sector, or could be
available from P.S. given ~~cost~~ adequate subgrants.

(4)

NOTE

DoT release all
~~published~~ ~~in~~ audit. ~~of~~ draft or not, ^{internal} ~~but~~ ^{private}
All audits should be made available.
Submit the DoT/PT

Internal Analysis are valuable.

Need a ^{more effective formalized} mechanism for resolving the
justification of major expenditure
for equipment. Regulatory review
during approp. process doesn't get
into enough detail, and ^{relevant} ~~by~~ features are
not ~~being~~ brought to bear to
~~analyze~~ analyze these decisions.

an external review of operations

**Synthesis Report
Roads and Airports M&O
And
Joint Agreements**

Years ago a law was enacted with the strong support of the state employees' unions. The law required that state agencies seeking to privatize be prepared to prove that the privatization of services would save money! I think the legislature could use the "prove you can save money" bill as a foundation for something better.

Let's look at the creation of legislation that would create the requirement for privatization where the model, framed by law, tilts in favor of privatization. Examples:

Bid graders, loaders, etc. for bush runway work and to support main line state crews when dealing with heavy snow falls, avalanche, mud slides, wash outs, etc. The contracted services would get the job done faster, be manageable, quality control assured, etc.

Bid some of the highway striping services. This is a critical path (small opportunity window-weather, etc), and there are private contractors available. Let me repeat- this works- and sweeping services as well would be manageable with measurable parameters for quality and pay.

I would encourage an audit of the equipment rental account and insist on action to fit the crime if the equipment fleet is being circumvented.

To. Subcommittee, Privatization Taskforce Alaska DOT/PF

Under the topic "DOT/PF" we have concentrated on activities which would reduce State expenditures and would increase service levels and efficiency. Side benefits would include reduction of federal- and local spending.

One of the major ways to reduce the State FISCAL GAP is the reduction of the State's OPERATING BUDGET and reduction of GRANTS to local Governments and specific interest groups. Combining services through joint agreements between various entities is a prudent way to address these problems.

1) Joint MAINTENANCE - and OPERATIONS AGREEMENTS: Significant savings are possible by combining similar efforts between municipalities-, state- and federal agencies. All too often several entities perform the exact same services in the same area. It would be one way to solve the problem, which we now have, in which local government does not fulfill its maintenance responsibility for local roads, because the specific routes are still under state Jurisdiction. This is significant primarily for larger communities and boroughs in the State. As an example: a 1992 independent study

showed that over 1 Million dollars could be saved annually if the Municipality of Anchorage and the State DOT would combine road services through unified road maintenance ('unified Road Maintenance Study", August 21, 1992, Final report by Management Analysis Company, 3201 C St., Anchorage.) There are many other examples like this. Washington DC is in the process on a large citywide scale right now.

2) Many DUPLICATE EFFORTS are evident In RURAL ALASKA and remote sites. Federal agencies, state offices, local Government units (REAA's, PHS, BIA, Military, Airports, schools, facilities etc.) often have similar maintenance and service requirements. Combining these under performance based contracts with private enterprise could save money and show better service.

3) EQUIPMENT/ ROLLING STOCK: Several governmental offices maintain and operate similar fleets of equipment Through joint lease- and operations agreements significant savings are feasible, especially If operations are combined also, as outlined under 1) and 2). This could also include procurement of equipment, parts- and repair services and preventive maintenance programs.

Focus Group on JOINT AGREEMENTS, DOT/PF

Glen Glenzer, Chm.

Elmendorf AFB Requirements Contracts

In considering possible privatization of DOT road maintenance, it occurred to us that the approach employed by the Air Force since the mid-1970's at other bases and at Elmendorf since 1992 might be used as a model. The contract is titled "Maintain/Repair Base Pavements" and is called a requirements contract. As can be seen in the attached bid form, they identify the various work items required to fulfill the intent of the contract. Then, based on past experience, they attach estimated annual quantities to those bid items. "Calls" are then issued throughout the contract period as required consisting of any combination of the bid items. There is a minimum "call" dollar amount but no liability to the Air Force for under-runs or for exceeding the bid quantities. In the case of snow removal and other winter maintenance, it would seem hourly rates could be bid for the various pieces of equipment required which could then be used at the discretion of the DOT as necessary. The pages following the bid schedule establish a "thumbnail" scope of each bid item. The items are then described in more detail in the main body of the specifications.

We recognize that it will take careful study to assemble all of the appropriate work items and historical data to establish realistic quantities. However, once done, we think this approach may prove to be an effective way to achieve privatization of road maintenance while allowing the State to retain control of asset allocation.

Serious consideration should be given to privatization of DOT road maintenance operations including snow removal.

DOT/PR
disagrees
SnowBlows - spec'd -
not available in
private sector

- Existing systems require governments to accumulate and maintain a fleet of highly seasonal equipment that, in most instances, duplicate fleets maintained by private contractor. In the case of snow removal much of the private fleet sits idle through the months when it could be used for that function. The same can be said for the crews.
- Summer road maintenance work performed by DOT crews is precisely the type work performed by private contractors on a routine basis. As a rule, private crews are better trained and more experienced which results in a higher quality of work.
- It has been our observation that, once in place, government agencies tend to become self-promoting. They are inclined to "spend the money because if they don't, they will lose it." They tend to move into broader fields of operation on the rationalization that they already have the equipment and people so, in the interest of efficiency, they should use them.
- Privatization of road maintenance has been accomplished successfully in other areas, most notably the Province of British Columbia in 1990 and more recently the Province of Alberta.
- Both use the RFP mechanism however, BC, uses a basic lump sum approach with some flexibility whereas Alberta uses a "Requirements Contract" approach. That is, contractors bid on a series of unit priced operations and "calls" are issued by the DOT on an as-needed basis. This is the method toward which we are inclined. Elmendorf and Ft. Richardson have successfully made use made use of such contracts for maintenance of base roads and taxiways for years. We believe it would be relatively simple to add hourly-rate bid items for snow removal crews and equipment as well. On the surface, it seems the unit price method would allow the DOT maximum flexibility in allocation of resources.
- Should further investigation support our findings, we believe a trial contract would be appropriate. It should be large enough and of long enough duration to permit the successful proposer to properly organize and gear-up for the project. An example would be the Anchorage Bowl with a 2-year contract and 3 one-year options.

- a remote station w/ their assigned roadway - (Use Wasilla example)

- add remote airports - -



and Delivery of Government Services

www.privatizealaska.org

As of: 11-09-99 6:30 PM

NOTICE OF SUBCOMMITTEE MEETING

Subcommittee Name: **DEPARTMENT OF TRANSPORTATION**
Chairperson: Mr. Frank Dillon
Phone: 276-1149
Co-Chair: Mr. Sam Kito
Phone: 271-1425

Committee Members:

	Andy Lindhal
Jim Ashton	Tom Maloney
Joe Beedle	Tom Meehan
Al Brooks	Emil Notti
Alan Christopherson	Kurt Parkan
Jerry DesJarlais	Rick Richins
Tom Fink	Pat Ryan
Glen Glenzer	Henry Springer
Bob Griffin	Steve Wells
Mike Hamilton	Marie Wilson
Spence Hochstein	Thomas Young

Date: **Friday, November 12, 1999**
10:00 AM – 12:00 PM

**REMINDER: Final Presentation to the Full
Commission is scheduled for Thursday, 11-18-99.**

Place: **Legislative Information Office**
716 W. 4th Avenue
Second Floor Conference Room
Fairbanks, Kenai , Juneau LIO Teleconference Available

If you have any questions please call Representative John Cowdery's office at 269-0222
or Senator Ward's office at 269-0106.

Tuesday October 12, 1999 PENINSULA CLARION

Air traffic control in Kenai goes private

By DOUG LOSHBAUGH

Peninsula Clarion

There is a changing of the guard next month at the Kenai Air Traffic Control Tower, which keeps airplanes near the Kenai Municipal Airport a safe distance apart.

The present staff — six employees of the Federal Aviation Administration — leaves for jobs at other facilities. The new staff — five employees of a private firm — takes over.

"This is all part of the issue of Vice President Gore and reinventing government

and doing things cheaper and more efficient," said Jim Krause, Kenai air traffic manager for the FAA. "Nothing is closing. The facility will continue to operate as it has."

FAA will still own and maintain the tower and its air traffic control equipment, he said. The only difference is that the controllers will work for a private company named Serco. They will be trained and certified just like FAA controllers, and the FAA's Anchorage tower will continue to work with it over the radio. Controllers employed by the FAA.

Meanwhile, the FAA will continue to

operate its Kenai Automated Flight Service Station, which briefs pilots from Kenai to Cantwell, Cold Bay and Saint Paul Island on weather and runway conditions, helps lost pilots, takes flight plans and contacts search and rescue crews when pilots fail to arrive. The 63 employees of the Kenai flight service will still work for the FAA.

Krause said the Kenai tower is the last in Alaska to be privatized under a process that began in 1994. Towers at Bethel, King Salmon and Kodiak already are staffed with private controllers.

The original plan was to privatize the tow-

ers at 100 low-traffic airports nationwide by 1997. The Kenai tower was to be privatized in 1997, but internal and union questions delayed that. Kenai tower employees are represented by the National Air Traffic Controllers Association.

"The program got extended a bit. Now, we're doing the last 22 towers across the country," Krause said. "The reason why they're doing this is there are significant cost savings associated with the process to contract out."

Private contractors may not offer the same
See AIRPORT, back page

A-10 Peninsula Clarion, October 12, 1999

...Airport

Continued from page A-1

pay and benefits the FAA does, he said. They have different rules regarding personnel practices and annual leave.

"To cover for leave, I need a certain number of employees to cover without using overtime," Krause said. "The FAA has much more extensive training than the contractor for duties that don't relate directly to the control of air traffic. If someone is out for training, another controller has to cover for them." Serco will be able to staff the

tower using five workers, while the FAA needed six. Serco's air traffic manager will be Joe Reynolds. Its controllers have all controlled air traffic before, Krause said.

"Most are ex-military controllers. A lot of them are retired FAA employees," he said.

They began a 30-day training period with the FAA's Kenai controllers on Oct. 4. On Nov. 3 or 4, the FAA controllers will hand over the keys.

The Anchorage tower evaluates the Kenai facility at least once a year, Krause said, and that will not change.

"They watch employees, look over the paperwork and write a report. If there are shortcomings or

discrepancies, the facility must correct those," he said. "There can also be in-flight evaluations. They look into pilot complaints."

The Kenai tower operates daily from 7 a.m. to 9 p.m. When it is open, pilots must contact the tower before they take off or land. The tower ensures they stay safe distances apart on the runway and within five nautical miles of the airport. It operates under visual flight rules, meaning controllers look out the windows to spot planes or rely on position reports from pilots.

When the tower is closed, pilots can still obtain air traffic advisories from the Kenai flight service. However, the FAA recently has commissioned an automated sur-

face weather observation system at the Kenai airport. Now, air traffic control specialists augment and back up the automated observation system while the tower is open, and the flight service station does the same when it is closed.

Beginning about Nov. 1, the FAA will cease to augment and back up automated weather observations during the hours the tower is closed, states a letter from Anthony M. Wylie, manager of operations for the FAA in Anchorage.

Kenai is the only controlled airport on the Kenai Peninsula. The Kenai airport averages about 72,000 takeoffs and landings each year, with as many as 350 per day during the summer.

DOT/PF Subcommittee
Commission on Privatization and Delivery of Government Services
Agenda
September 10, 1999
10:00 AM
Chairman: Frank Dillon

1) ROLL CALL OF TELECONFERENCE SITES

- a) Juneau _____
- b) Fairbanks _____
- c) Kenai _____
- d) Other _____

2) ROLL CALL OF MEMBERS

3) REVIEW MINUTES OF PREVIOUS MEETING

4) OLD BUSINESS

- a) Update Focus Panel Leader Reports

5) NEW BUSINESS

- a) Report from DOT on Maintenance & Operations of Public Facilities
- b) Design & Construction Process Towards Privatization

6) NEXT MEETING DATE AND TIME – September 17, 10:00 AM

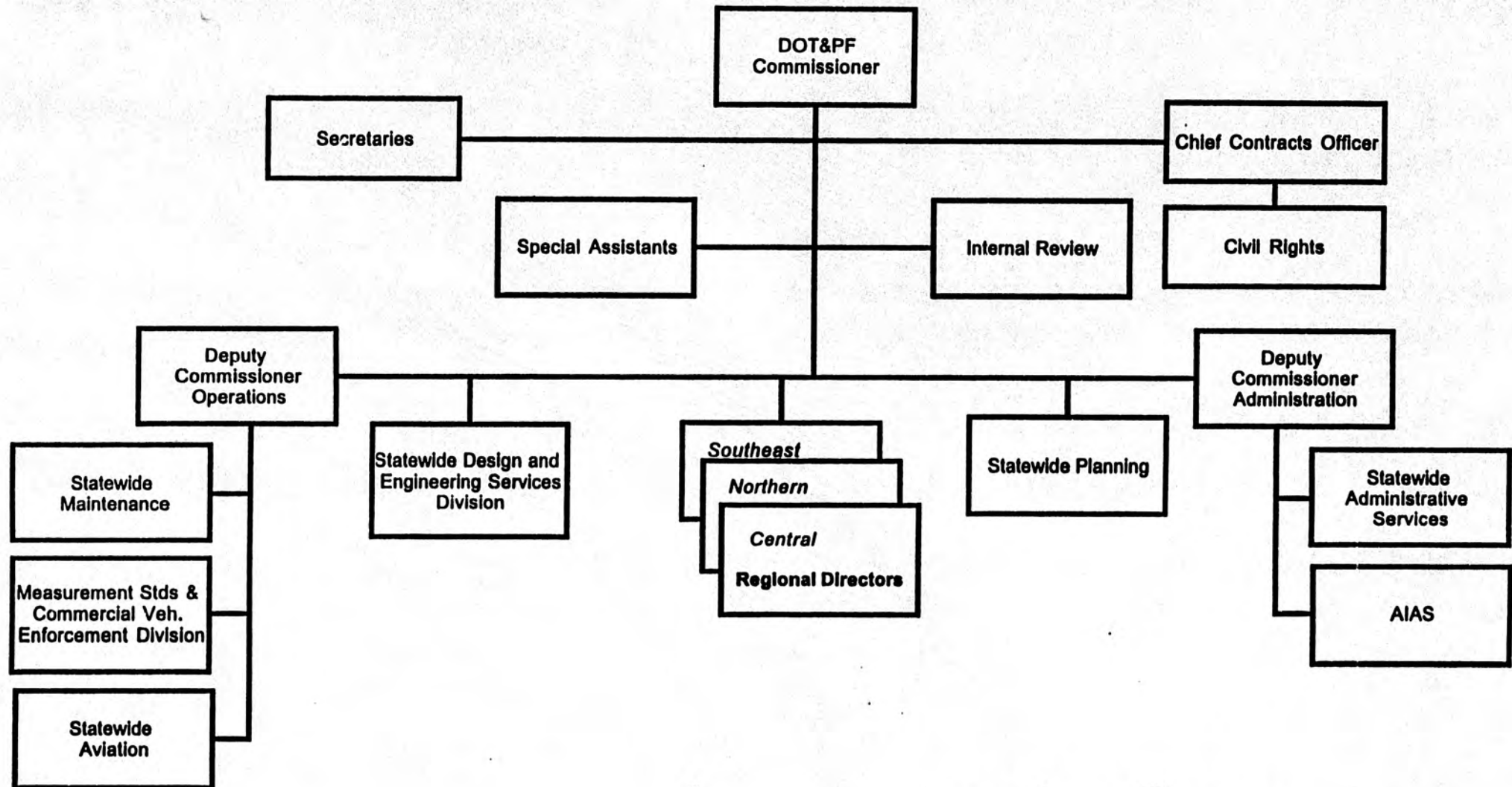
Issue

Last Name	Ferries, Docks,etc	SEF	M&O Rds Airports	M&O Bldgs & Facilities	Joint Agreements
Dillon	4	2	1	5	3
Aho	2	0	1	3	0
Ashton	5	CC 1	2	3	4
Beedle	C 1	3	4	5	2
Besse					
Christopherson	1	5	2	4	3
DesJarlais	3	2	1	5	4
Fink	0	0	0	0	0
Glenzer	3	4	1	5	C 2
Griffin				C	
Hamilton	3	1	4	2	5
Kito III	4	5	1	2	3
Lindahl	2	CC 1	3	4	5
Maloney					
Meehan	3	5	1	2	4
Parkan	0	0	0	0	0
Poshard	0	0	0	0	0
Prosser	0	0	0	0	0
Richins	1	0	0	0	0
Ross					
Ryan	1	2	C 3	4	5
Springer	0	0	0	0	0
Wells	4	1	5	3	2
Wilson					

① 4 4 6 0 0
② 2 3

Department of Transportation and Public Facilities

(12/98)



Approved:

Joseph L. Perkins
Joseph L. Perkins, Commissioner

Date:

12/6/98

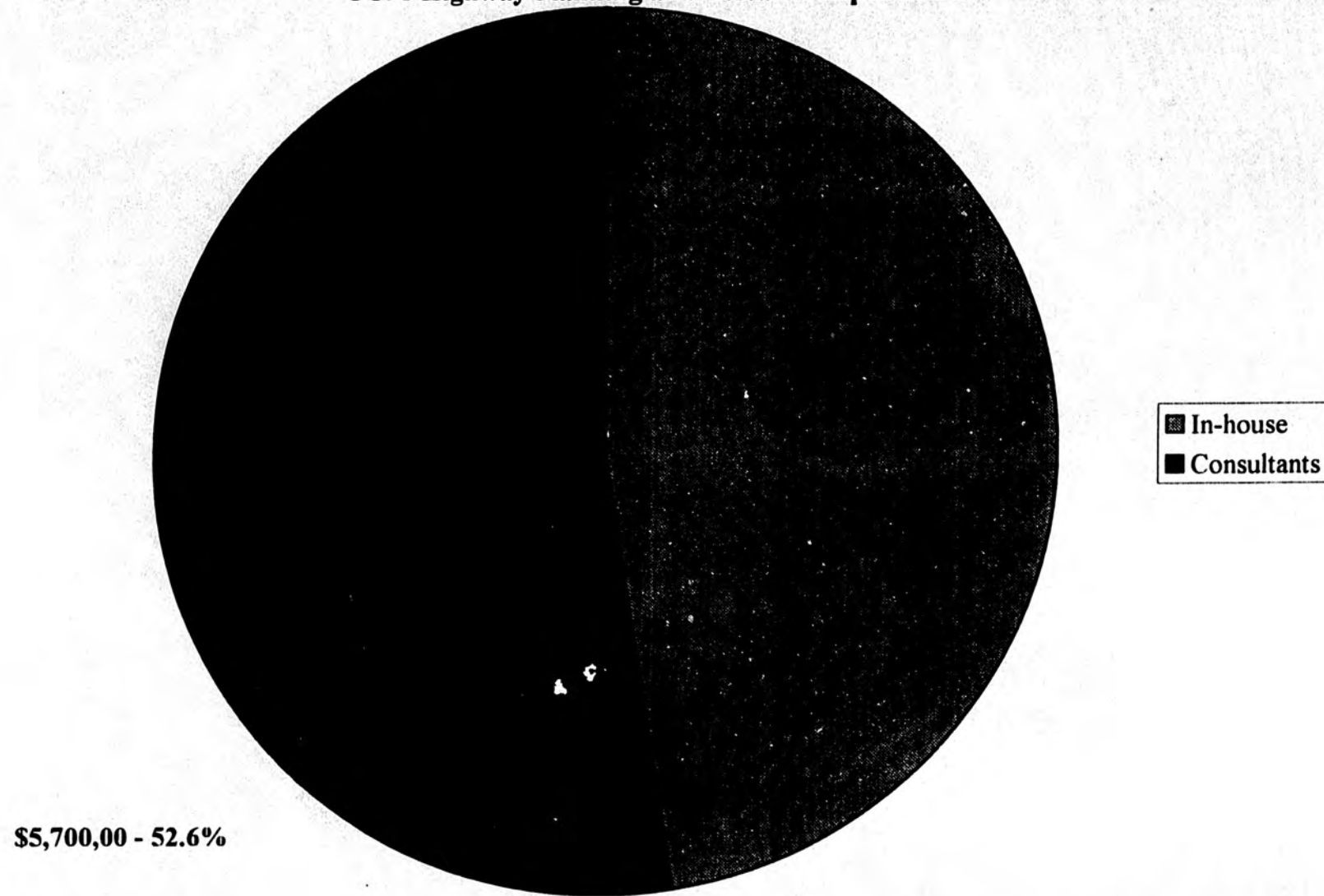
Department of Transportation & Public Facilities
FY98 Construction and Construction Engineering Expenditures

you
made/
eng work
for DOT
w/o regard
to funding
sources

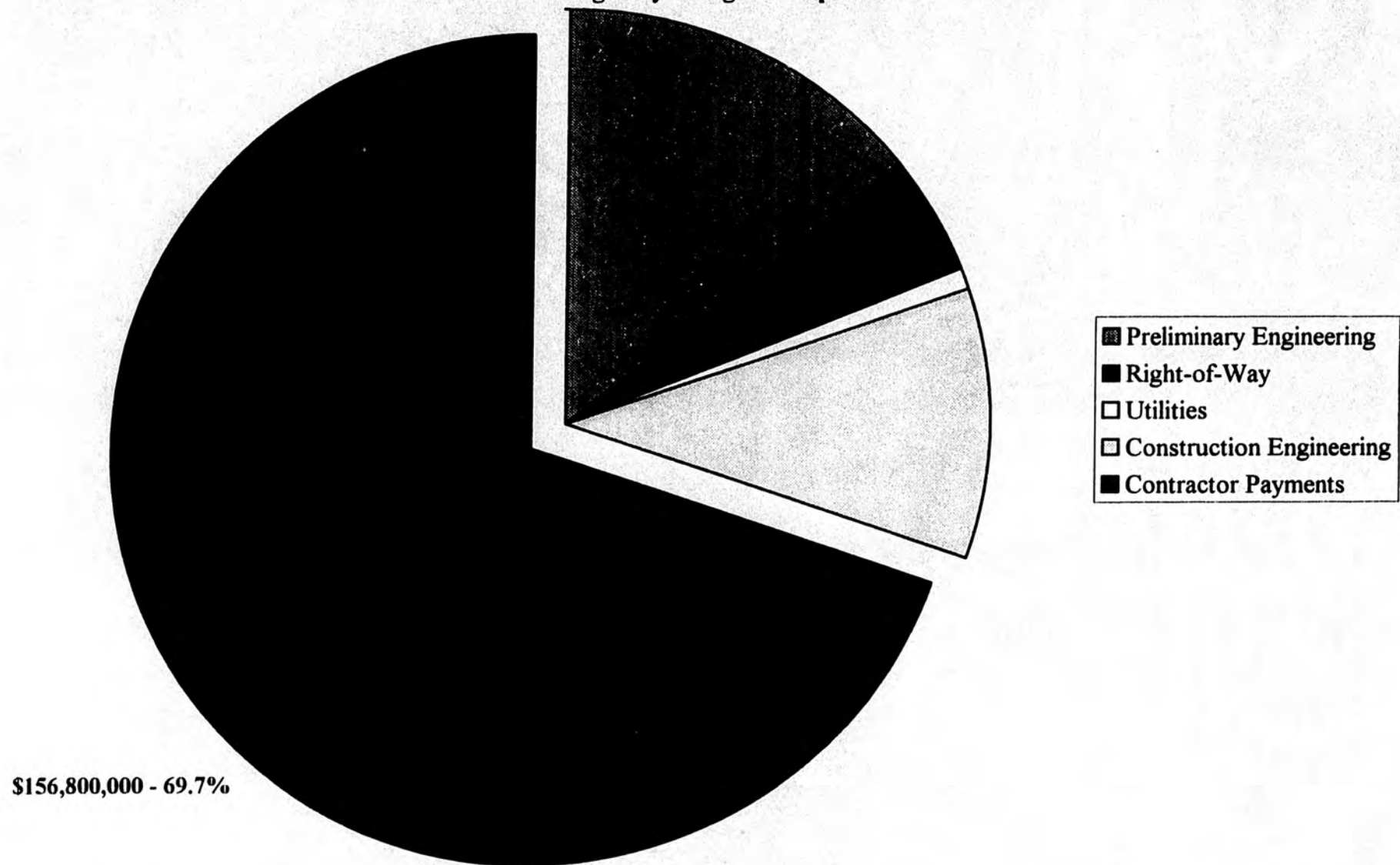
\$209,900,000 - 88.8%

■ In-house
■ Contracts

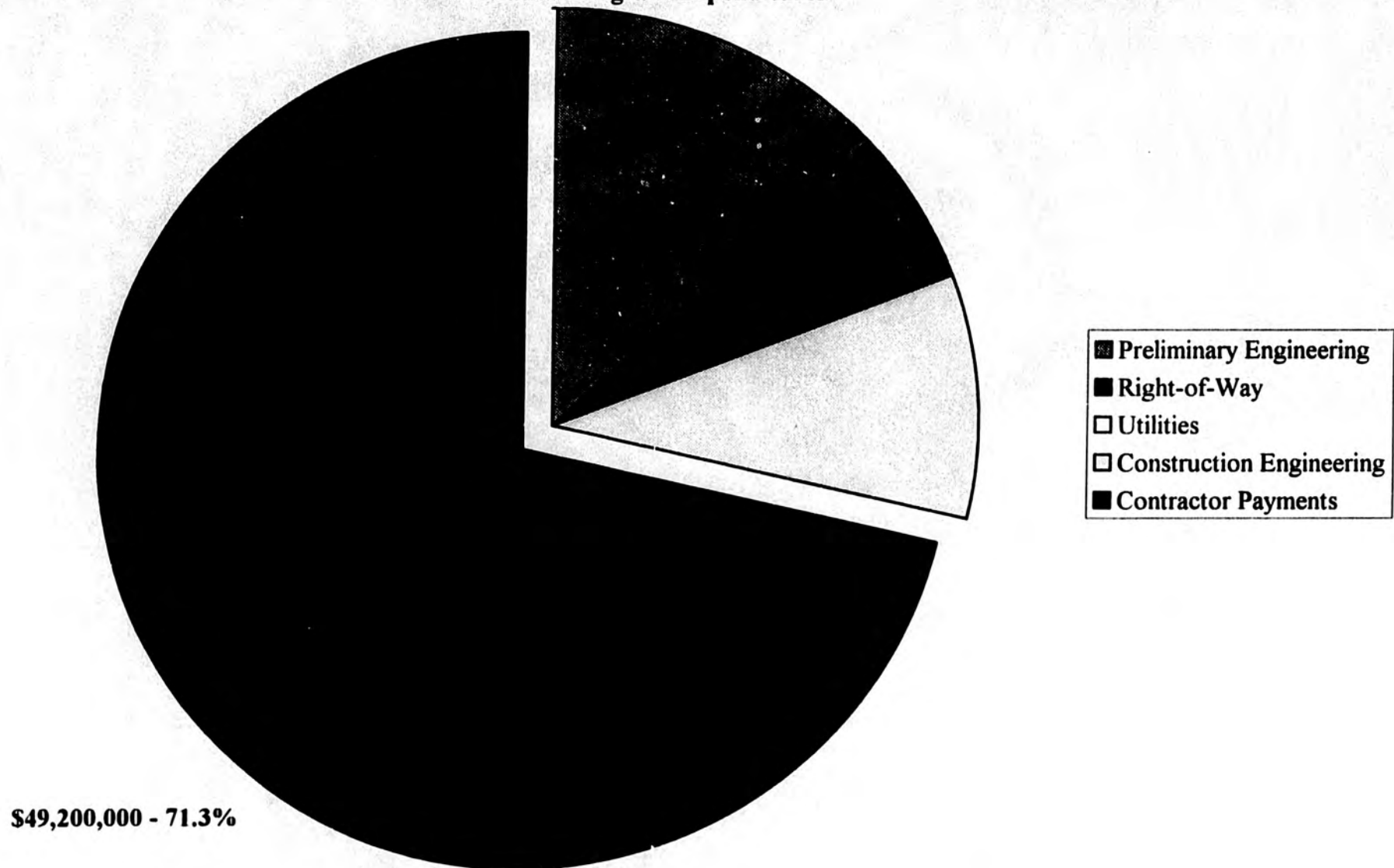
**Department of Transportation & Public Facilities
FY98 Highway Planning and Research Expenditures**



**Department of Transportation & Public Facilities
FY98 Federal Highways Program Expenditures**



**Department of Transportation & Public Facilities
FY98 Aviation Program Expenditures**



**Department of Transportation & Public Facilities
FY98 Design and Engineering Services Contracts**

Examples of contracted items

airport master plans
structural evaluations
pile testing
(geotechnical/bridge)
welding inspections
utility relocations
appraisals
surveys
design
hydrology
traffic studies
environmental
materials testing

\$24,000,000 - 45%

Examples of in-house items

management
administration
review appraisals
permits
standards development
design
airport master plans
structural evaluations
pile testing
(geotechnical/bridge)
welding inspections
utility relocations
surveys
appraisals
materials testing
hydrology
traffic studies
environmental

■ In-house
■ Consultants

BANDAGE AWAY THE RIGHT TO PRIVATIZE
10-1 ROSTOPKIN
NO G FUND AIA.
Very Oxidized.

Registered Civil Engineers

Registered Civil Engineers by City	
Anchor Point	1
Anchorage	649
Auke Bay	8
Bethel	1
Big Lake	1
Chiniak	1
Chugiak	30
College	3
Copper Center	1
Delta Junction	1
Dillingham	1
Douglas	20
Dutch Harbor	1
Eagle River	67
Elmendorf	1
Ester	3
Fairbanks	151
Girdwood	1
Gustavus	2
Healy	2
Homer	8
Juneau	99
Kasilof	5
Kenai	9
Ketchikan	12
Kodiak	13
Kotzebue	1
Manley	1
McKinley Park	1
Nome	6
North Pole	10
Palmer	25
Petersburg	5
Salcha	1
Seward	1
Sitka	11
Skagway	2
Soldotna	12
Sterling	1
Thorne Bay	1
Tok	1
Trapper Creek	2
Two Rivers	1
Unalaska	1
Valdez	8
Ward Cover	2
Wasilla	24
Willow	2
Wrangell	1
Yakutat	1
Total	1212

Registered Civil Engineers by DOT/PF Region	
Central	857
Northern	191
Southeast	164
Total	1212

Summary of Registered Civil Engineers	
Out of Country	26
Out of State (except WA)	788
WA	449
AK	1212
Total	2475

Department of Transportation & Public Facilities

Staff Location	
The SD&ES Division staff reside in five locations: Anchorage, Fairbanks, Juneau, Valdez and Nome. The Director's office, Design and Construction Standards, Bridge Design, and the Ports and Harbors Chief are located in Juneau at the Department's Headquarters Building. Statewide Materials is located in Anchorage and the Research and Technology Transfer section is located in Fairbanks. The remaining staff reside in regional offices. There are 448 positions in the Division. The Division staff are located as follows:	
Anch	Fairbanks
Juneau	Nome
Valdez	
185	126
121	7
	9

DOT&PF Staff with Professional Certifications	
Registered Professional Engineers	132
Registered Professional Land Surveyors	24
Certified Geologists	10
International Right-of-Way Certification	10
NICET Certified Materials Technicians	1
Other Professional *	243
Administrative	38
Note: The total here is greater than 448 due to some of the staff holding dual registrations.	
* Engineering Associates and Assistants, Right-of-Way Agents and Assistants, Environmental Analysts, Drafting Technicians, Microcomputer Technicians, and Local 71 Survey and Drilling Staff.	

DOT/PF Subcommittee
Commission on Privatization and Delivery of Government Services
Agenda
September 3, 1999
10:00 AM
Chairman: Frank Dillon

1) ROLL CALL OF TELECONFERENCE SITES

- a) Juneau _____
- b) Fairbanks _____
- c) Kenai _____
- d) Other _____

2) ROLL CALL OF MEMBERS

3) REVIEW MINUTES OF PREVIOUS MEETING

4) OLD BUSINESS

- a) Update Focus Panel Leader Reports

5) NEW BUSINESS

- a) Maintenance & Operations of Roads and Airports
- b) Other – Q& A with Deputy Commissioner Kurt Parkan

6) NEXT MEETING DATE AND TIME – September 10, 10:00 AM

Juneau,
Ketchikan, PBKS

**COMMISSION ON PRIVATIZATION
AND
DELIVERY OF GOVERNMENT SERVICES
ADOT/PF SUBCOMMITTEE**

Meeting Minutes for general membership meeting on August 6, 1999

- 1) Introduction by Subcommittee Chairman - Mr. George Easley
 - Subcommittee goals and responsibilities.
- 2) Presentation by ADOT/PF Commissioner - Mr. Joe Perkins
 - Organizational Structure of ADOT/PF
 - Federal Funding Component (FHWA/FAA)
 - ADOT/PF Components (Engineering, Maintenance, Marine Highway and Equipment Fleet)
 - Union Contract Requirements - consideration on privatization
 - Funding Allocations - General Fund vs. Federal Funds
 - Existing privatization efforts - engineering & construction
- 3) Subcommittee Schedule
 - Report to full Commission by the third week of October 1999.
- 4) Subcommittee Focus Discussion
 - Concentrate on general fund components vs. federal funding
 - Focus group breakdown:
 - Marine Highway System & Harbors
 - Building and Facility O&M
 - Airport and Highway O&M
 - Joint Operating Agreements
 - State Equipment Fleet
- 5) Next Meeting: 10:00 AM on Friday August 13, 1999.

To: Commission on Privatization and Delivery of Govt Services

August 13, 1999

From: Steve Wells

Subject: Information Request

In order for me to be most productive and because I have only a limited amount of time to provide, please consider requesting the following information.

DOT/PF:

1. A list of all audits, reviews, analysis, special efforts by the DOT/PF Internal Review section in the past 4 years, in two lists, one is to be all ASSIGNED audit work and the other is to be all COMPLETED audit work. This list is to be ALL whether reports were issued or not, whether the audits were completed or not. Once these lists are received, I will identify which reports or audit files we would like to review.
2. A listing of the various planning sections within the department, to include a breakout of their specific budgets, listing of personnel by position and name, a listing of their completed products and whether private sector consultants were used in completion of those products, and a list of all private sector consultant contracts issued in the last three years.
3. A listing of all projects designed "in house" by DOT/PF Design sections over the last three years, to include project costs to date reports for each project which specifically identifies the "in house" cost items and amounts by date.
4. A description of any "in house" graphics sections to include budget, list of positions, position descriptions, and names.

Marco - Dept. of Administration:

1. A complete organizational chart for the department. This may involve several divisions, sections, etc. but I want the entire list of all positions by name in an organizational chart format. This should be as current as possible but certainly within the last year. Specifically, I will want to review the Division of Longevity Programs.

Please give this to appropriate subcomm also

faxed to Patrick 8/23/99 1:30 p.

DOT/PF Subcommittee
Commission on Privatization and Delivery of Government Services
Agenda
August 20, 1999
10:00 AM
Chairman: Frank Dillon

1) ROLL CALL OF TELECONFERENCE SITES

- a) Juneau _____
- b) Fairbanks _____
- c) Kenai _____
- d) Other _____

2) ROLL CALL OF MEMBERS

3) REVIEW MINUTES OF PREVIOUS MEETING

4) OLD BUSINESS

- a) Update Focus Panel Issues

5) NEW BUSINESS

- a) Marine Highway System
- b) Other – Q& A with Deputy Commissioner Kurt Parkan

6) NEXT MEETING DATE AND TIME – August 27, 10:00 AM

MARCO'S
COPY

Beedle

ASHTON
LINDAHL

RYAN

GRIFFIN

GLENZER

Last Name	Ferries, Docks,etc	SEF	M&O Rds Airports	M&O Bldgs & Facilities	Joint Agreements
Dillon	4	2	1	5	3
Aho	2	0	1	3	0
Ashton	5	1	2	3	4
Beedle	1	3	4	5	2
Besse					
Christopherson	1	5	2	4	3
DesJarlais	3	2	1	5	4
Fink	0	0	0	0	0
Glenzer	3	4	1	5	2
Griffin					
Hamilton	3	1	4	2	5
Kito III	4	5	1	2	3
Lindahl	2	1	3	4	5
Maloney					
Meehan	3	5	1	2	4
Parkan	0	0	0	0	0
Poshard	0	0	0	0	0
Prosser	0	0	0	0	0
Richins	1	0	0	0	0
Ross					
Ryan	1	2	3	4	5
Springer	0	0	0	0	0
Wells	4	1	5	3	2
Wilson					

CHM

GRIFFIN

5

2

3

1

4



and Delivery of Governmental Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Pink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

To: DOT/PF Subcommittee Members: *JERRY DESJARLAIS*

Please number the following subcommittees according to your preference for working on them.

#1 is first choice. #5 is last choice.

- 3 FERRY SYSTEM - Docks and Harbors
- 2 STATE EQUIPMENT FLEET - Working Capital Fund
- 1 M&O ROADS AND AIRPORTS
- 5 M&O BUILDING MAINTENANCE AND FACILITIES
- 4 JOINT AGREEMENTS

Please return this to FAX# 269-0223 by no later than Tuesday, August 10, 1999.

Thanks,
Marco

716 W. 4th Ave. Anchorage, AK 99501
Senator Jerry Ward: 907-269-0107 Fax 907-269-0109
Representative John Cowdery: 907-269-0222 Fax 907-269-0223

AUG-06-99 FRI 03:48 PM

FAX:

PAGE 1



and Delivery of Government Services

~~SKW~~
TRM

Co-Chairs:

Representative John Cowdery
Senator Jerry Ward

Senator Al Adams

Bill Allen

Representative Tom Brice

Tom Fink

William Prosser

Helvi Sandvik

Kathryn Thomas

Don Valetko

George Wuerch



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- 4 JOINT AGREEMENTS

Please return this to FAX# 269-0223 by no later than Tuesday, August 10, 1999.

Thanks,
Marco

Thanks,

Tom Meehan



and Delivery of Government Services

Co-Chairs:

Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

Alan Christopherson
PN+D
561-1011

To: DOT/PF Subcommittee Members:

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#1 is first choice. #5 is last choice.

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- 3 JOINT AGREEMENTS

Please return this to FAX# 269-0223 by no later than Tuesday, August 10, 1999.

Thanks,
Marco

Aug - 10 - 99 01:15P

P.01



and Delivery of Government Services

Co-Chair:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Flue
William Prosser
Helvi Samuik
Kathryn Thomas
Don Vallesko
George Wunneh

Sam Kito III
fax 907-271-1415

To: DOT/FP Subcommittees Members:

Please number the following subcommittees according to your preference for working on them.

#1 is first choice. #5 is last choice.

- 4 FERRY SYSTEM - Docks and Harbors
- 5 STATE EQUIPMENT FLEET - Working Capital Fund
- 1 M&O ROADS AND AIRPORTS
- 2 M&O BUILDING MAINTENANCE AND FACILITIES
- 3 JOINT AGREEMENTS

Please return this to FAX# 269-0223 by no later than Tuesday, August 10, 1999.

Thanks,
Marco

215 W. 4th Ave. Anchorage, AK 99501
Senator Jerry Ward: 907-269-0197 Fax: 907-269-0199
Representative John Cowdery: 907-269-0223 Fax: 907-269-0123



and Delivery of Government Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

To: DOT/PF Subcommittee Members:

Please number the following subcommittees according to your preference for working on them.

#1 is first choice. #5 is last choice.

- 4 FERRY SYSTEM - Docks and Harbors
- 2 STATE EQUIPMENT FLEET - Working Capital Fund
- 1 M&O ROADS AND AIRPORTS
- 5 M&O BUILDING MAINTENANCE AND FACILITIES
- 3 JOINT AGREEMENTS

Please return this to FAX# 269-0223 by no later than Tuesday, August 10, 1999.

Thanks,
Marco

Frank Dutton

716 W. 4th Ave. Anchorage, AK 99501
Senator Jerry Ward: 907-269-0107 Fax 907-269-0109
Representative John Cowdery: 907-269-0222 Fax 907-269-0223



and Delivery of Government Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valasko
George Wuersch

Pat
Ryan
fax # 243-
669

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Kathryn Thomas
Don Valetko
George WuerchRick Richins
fax# 790-1271

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Aug-10-99 01:57P

P.01



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Senator Al Adams

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Representative Tom Brice

Tom Fink

William Prosser

Helvi Sandvik

Kathryn Thomas

Don Valesko

George Wuerch

Andy Lindahl
562-0180 fax

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Aug-10-99 12:52P

P.01



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- 5 M&O BUILDING MAINTENANCE AND FACILITIES
- 2 JOINT AGREEMENTS

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Thanks,
Motto
FAX258-1191
258-7608



and Delivery of Government Services

Co-Chairs:

**Representative John Cowdery
Senator Jerry Ward**

**Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Hevi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch**

*John Aho
via phone*

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2 **FERRY SYSTEM – Docks and Harbors**

 STATE EQUIPMENT FLEET – Working Capital Fund

1 **M&O ROADS AND AIRPORTS**

3 **M&O BUILDING MAINTENANCE AND FACILITIES**

 JOINT AGREEMENTS

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**Thanks,
Marco**



and Delivery of Government Services

Steve
Wells

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Senator Jerry Ward

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Representative Tom Brice
Tom Fink
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Thanks,
Marco

T.J.I.
Steve Wells

Last Name	Ferries, Docks,etc	SEF	M&O Rds Airports	M&O Bldgs & Facilities	Joint Agreements
Dillon	4	2	1	5	3
Aho	2	0	1	3	0
Ashton	5	1	2	3	4
Beedle	1	3	4	5	2
Besse					
Christopherson	1	5	2	4	3
DesJarlais	3	2	1	5	4
Fink	0	0	0	0	0
Glenzer	3	4	1	5	2
Griffin					
Hamilton	3	1	4	2	5
Kito III	4	5	1	2	3
Lindahl	2	1	3	4	5
Maloney					
Meehan	3	5	1	2	4
Parkan	0	0	0	0	0
Poshard	0	0	0	0	0
Prosser	0	0	0	0	0
Richins	1	0	0	0	0
Ross					
Ryan	1	2	3	4	5
Springer	0	0	0	0	0
Wells	4	1	5	3	2
Wilson					



and Delivery of Government Services

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Senator Jerry Ward

Senator Al Adams
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William Prosser
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Kathryn Thomas
Don Valesko
George Wuerch

Post-it® Fax Note	7671	Date	8/9/99	# of pages	1
To	MARCO	From	Mike Hamilton		
Co./Dept.		Co.			
Phone #		Phone #			
Fax #		Fax #			

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Thanks,
Marco

TRANSPORTATION AND PUBLIC FACILITIES

Subcommittee

Contact Information Sheet

Name:

Work Phone:

Home Phone:

Fax:

Company:

Email:

Address:

SUGGESTED OUTLINE FOR SUBCOMMITTEE REPORTS

I. Agency & Department Name

II.. BRU and Component Names as listed in state budget

III Total Budget, all funds

- identify fund sources

IV. Total Revenue derived

- net cost/income to state

V. Identify Constitutional and Statutory Provisions Governing Agency Operation

VI. Agency Mission, Goals and Objectives

- do reality check

VII. Number of Employees

- Identify Specialized Expertise Needed for Mission

VIII. Describe Technology Used to Perform Mission

- Identify Specialized Equipment Needed for Mission

IX. List Existing Agency Contracts including amount, contractor, purpose, term, and procurement method

X. Identify Existing Privatization Practices, if any. Evaluate them for effectiveness and public accountability

XI. Make Recommendations per Section 5 in SB 33, including suggestions for new legislation.

XII. Explain rationale for each recommendation, the number of votes for and against it.

XIII. List problems or barriers to implementing proposed privatization.

CONFERENCE CS FOR SENATE BILL NO. 33
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/14/99

Sponsor(s): SENATOR WARD

REPRESENTATIVE Kohring

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to contracts for the performance of certain state functions
2 previously performed by state employees and to the Commission on Privatization
3 and Delivery of Government Services; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. FINDINGS AND INTENT.** (a) The legislature finds that

6 (1) the annual cost of state government is exceeding the annual revenue of the
7 state;

8 (2) the State of Alaska, other states, and the federal government have
9 successfully and substantially reduced government spending and increased government
10 efficiency by contracting with third parties to perform particular state or government functions;

11 (3) there may be functions of our current state government that can be
12 performed more efficiently by any or all of the following entities:

13 (A) nongovernmental or private organizations;

14 (B) local government or regional service organizations;

1 (4) there may be functions that state government should not continue to
2 perform, but should leave to the federal government;

3 (5) there may be state government functions that should be consolidated or
4 otherwise performed more efficiently;

5 (6) there exist state government functions that would be inappropriate to
6 contract out to nongovernmental agencies.

7 (b) The legislature finds it is in the best interest of the state to make a formal
8 determination of which state government functions can and should be transferred entirely to
9 private entities or to local government agencies and whether the state should stop performing
10 some functions for the federal government. The legislature also finds that it is in the best
11 interest of the state to determine which state government functions can be consolidated or
12 otherwise made more efficient.

13 (c) The legislature intends to make the determination set out in (b) of this section in
14 order to reduce dependency on state governmental revenues for the delivery of government
15 services.

16 * **Sec. 2. COMMISSION ON PRIVATIZATION AND DELIVERY OF GOVERNMENT**
17 **SERVICES.** (a) There is created in the legislative branch of the state government the
18 Commission on Privatization and Delivery of Government Services. The commission shall
19 consist of 11 members, as follows:

20 (1) one member of the senate appointed by the president of the senate who
21 shall serve as co-chair;

22 (2) one member of the house appointed by the speaker of the house who shall
23 serve as co-chair;

24 (3) one member appointed by the Alaska Municipal League;

25 (4) two public members appointed by the president of the senate, one of whom
26 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
27 (Alaska Native Claims Settlement Act);

28 (5) two public members appointed by the speaker of the house, one of whom
29 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
30 (Alaska Native Claims Settlement Act);

31 (6) one member appointed by the Alaska State Chamber of Commerce;

1 (7) one member appointed by the American Federation of Labor-Congress of
2 Industrial Organizations;

3 (8) one member from the minority caucus of the house appointed by the
4 speaker of the house;

5 (9) one member from the minority caucus of the senate appointed by the
6 president of the senate.

7 (b) The commission may appoint an advisory council to assist it in carrying out its
8 duties.

9 * **Sec. 3. COMPENSATION.** (a) The public members of the Commission on Privatization
10 and Delivery of Government Services appointed under sec. 2(a) of this Act are not eligible
11 for compensation but are entitled to per diem and travel expenses authorized for boards and
12 commissions under AS 39.20.180.

13 (b) Members of the advisory council appointed under sec. 2(b) of this Act are not
14 eligible for compensation, per diem, or payment of travel or other expenses by the state.

15 * **Sec. 4. MEETINGS.** The Commission on Privatization and Delivery of Government
16 Services shall meet as frequently as the commission determines necessary to perform its work.
17 The commission may meet and vote by teleconference.

18 * **Sec. 5. DUTIES.** (a) The Commission on Privatization and Delivery of Government
19 Services shall

20 (1) review and evaluate the policies and recommendations of other states that
21 are studying or have implemented recommendations to transfer the provision of government
22 services to other entities;

23 (2) review state contracting policy and procedures, including competitive
24 bidding procedures;

25 (3) identify state government functions capable of more efficient performance
26 in the delivery of government services, and determine whether those identified functions could
27 most effectively be provided by

28 (A) transferring to the private sector or contracting out;

29 (B) transferring to local governments or regional service organizations;

30 (C) the federal government;

31 (D) consolidation or other efficiency changes; or

1 (E) a combination of the approaches under (A) - (D) of this paragraph;

2 (4) identify state government functions that should be eliminated;

3 (5) identify present state government services that are most effectively and
4 efficiently delivered by the state and that should remain a responsibility of the state;

5 (6) solicit public comment about the delivery of state government services.

6 (b) By January 1, 2000, the Commission on Privatization and Delivery of Government
7 Services shall submit a written report of its findings and recommendations to the governor and
8 the legislature. The report must include suggested legislation that may be needed to
9 accomplish the recommendations. The report must specify which state

10 (1) functions should be transferred to the private sector or contracted out;

11 (2) functions should be transferred to local governments or regional service
12 organizations;

13 (3) agencies or functions should be consolidated or otherwise made more
14 efficient;

15 (4) functions should be performed by the federal government;

16 (5) functions should be eliminated as functions of state government.

17 * Sec. 6. This Act is repealed on January 1, 2000.

18 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

Agency Totals - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
Objects of Expenditure:									
Personal Services	194,503.6	202,382.7	205,710.5	208,004.5	208,034.3	204,816.9	207,136.9	1,426.4	0.7%
Travel	2,953.5	2,999.0	3,006.8	2,958.7	2,958.7	2,831.9	2,846.4	-160.4	-5.3%
Contractual	61,818.3	63,624.8	64,883.0	64,687.5	64,527.5	64,586.0	64,867.5	-15.5	-0.0%
Commodities	32,787.0	35,216.8	33,558.0	33,959.2	33,693.2	33,326.1	33,752.6	194.6	0.6%
Equipment	1,935.3	623.0	728.0	618.4	618.4	618.4	618.4	-109.6	-15.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	27,440.0	28,589.2	27,509.5	27,509.5	27,189.5	26,431.1	26,488.5	-1,021.0	-3.7%
Funding Sources:									
1002 Fed Rcpts	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
1003 G/F Match	172.5	176.4	177.1	74.8	74.8	74.8	74.8	-102.3	-57.8%
1004 Gen Fund	123,040.4	123,589.1	124,225.3	124,817.6	123,571.6	121,230.7	121,273.1	-2,952.2	-2.4%
1005 GF/Prgm	4,791.4	5,103.8	5,632.2	5,211.7	5,211.7	5,044.4	5,044.4	-587.8	-10.4%
1007 I/A Rcpts	6,887.0	4,913.0	4,917.1	4,911.0	4,911.0	4,911.0	4,911.0	-6.1	-0.1%
1026 Hwy Captl	20,902.2	22,354.0	22,385.7	22,385.7	22,385.7	22,385.7	22,385.7	0.0	0.0%
1027 Int Airprt	39,231.0	39,928.2	40,040.0	41,292.0	41,292.0	41,292.0	41,292.0	1,252.0	3.1%
1052 Oil/Haz Fd						700.0	700.0	700.0	%
1053 Invst Loss	725.7		143.3	-0.0	0.0	-0.0	0.0	-143.3	-100.0%
1061 CIP Rcpts	55,625.3	61,348.2	61,596.5	63,150.0	63,179.8	63,085.0	63,085.0	1,488.5	2.4%
1076 Marine Hwy	68,890.7	74,415.5	74,667.9	74,667.9	74,667.9	71,610.4	74,667.9	-0.0	-0.0%
1108 Stat Desig	180.9	298.4	298.9	298.9	298.9	848.2	848.2	549.3	183.8%
Positions:									
Perm Full Time	2,716.0	2,726.0	2,735.0	2,822.0	2,821.0	2,820.0	2,820.0	85.0	3.1%
Perm Part Time	651.0	647.0	647.0	645.0	645.0	645.0	645.0	-2.0	-0.3%
Non-Perm	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support Services		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Regional Support Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
	Statewide Aviation									
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	Planning									
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
	Design and Engineering Services									
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
	Central Region Design and Construction									
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Northern Region Design and Construction									
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Southeast Region Design and Construction									
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Engineering and Operations										
31	Engineering and Operations	1,783.2							0.0	0.0%
32	Statewide CIP Program	3,443.6							0.0	0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Construction and CIP Support										
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9	3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4	1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9	11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2	3.8%
Statewide Facility Maintenance and Operations										
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0	0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2	4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0	0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8	-3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0	0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1	13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	-0.0	-0.0	-265.9	-100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	0.0	-0.0	-0.0	-564.8	-100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2	-4.2%
State Equipment Fleet										
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0	0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0	0.0%
46	Southeast State Equipmnt Fleet	1,684.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0	0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0	0.0%
Measurement Standards & Commercial Vehicle Enforcement										
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3	-5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3	-5.5%
Central Region Highways and Aviation										
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7	3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7	3.1%
Northern Region Highways and Aviation										
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2	-0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2	-0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	262.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
	Management									
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Marine Vessel Operations									
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6	3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2	31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0	22.9%
	Kennicott/Malaspina Vessel Operations									
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	Marine Management									
76	Support Services	2,017.3							0.0	0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Front Section									
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3	-2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4	1.9%

oice of The Times

Who to blame when 'lack of roads' rage hits

By SENS. DRUE PEARCE
and DAVE DONLEY

The Anchorage Times recently published an editorial called "Road Rage" which deserves both cheers and jeers.

We appreciate The Times' effort in bringing Anchorage's growing traffic congestion to the forefront of public discussion. But when placing blame for stalls and delays in street projects and excessive spending on trails, Times writers unfairly targeted the Legislature and not those elected officials who make Anchorage transportation decisions.

When it comes to planning and spending public funds on roads, highways and trails in Anchorage, the Legislature has very little say. The power to make these decisions lies with the federal government and the Anchorage Metropolitan Area Transportation Study (AMATS) committee that sets transportation policies for Anchorage.

Each year, Alaska receives money from the federal government for community and highway transportation projects. Federal law requires that a minimum of 10 percent of the community transportation funds be spent on trails and beautification projects.

Last year, despite growing bumper to bumper traffic and opposition from Anchorage legislators, AMATS members increased the ratio of federal funding allocated to non-road projects to about 15 percent — a 50 percent increase over the federal standard.

Who made this decision? AMATS is composed of the mayor of Anchorage, two Anchorage Assembly members chosen by the Assembly, and two people appointed by the governor, one representative from the State Department of Transportation and Public Facilities and one representative from the Department of Environmental Conservation.

All relevant branches of local and state government are represented on the AMATS committee, except the state Legislature. This has provided much frustration for Anchorage legislators who believe AMATS members have failed to provide adequate planning for needed Anchorage road projects and have not provided leadership for advocating Anchorage's needs in the state and federal budget process.

While Anchorage has undergone a dramatic increase over the last 10 years in both its traffic volume and congestion, AMATS has been slow to plan for sorely needed major new surface transportation



corridors. AMATS has also failed to challenge federal red tape or work to improve the state planning allocation process.

In 1991, the federal government changed its federal transportation-funding program. At this point, DOT decided that Anchorage should receive only about 20 percent of the annual federal transportation dollars even though the city has 42 percent of the population and almost half of the vehicles in the state.

AMATS has never challenged this obviously insufficient and unfair allocation even though DOT's method for deciding that Anchorage only gets 20 percent is probably in violation of state law.

In response to these AMATS failures, Anchorage legislators have attempted to play a more active role in the city's road decisions. In 1998 and 1999, the Senate Transportation Committee introduced legislation to put legislators on the AMATS committee. And, in addition, the Anchorage Caucus, a bipartisan group of Anchorage legislators, has consistently worked to add legislators to AMATS and increase Anchorage's share of federal transportation funds.

Unfortunately, Gov. Tony Knowles and the Anchorage Assembly opposed legislative participation on the committee and have worked to defeat the legislation. Gaining legislative representation on AMATS would be a start toward a broader based, more responsive system and better

planning for Anchorage's roads and highway needs.

But don't underestimate the power of citizen participation. In many ways, the federal government has made public participation more important than the legislative process in deciding when and if roads and trails are built.

Anchorage residents who are fed up with our city's traffic woes should make their opinions known. AMATS members, the governor and other elected officials need to hear from residents who support road projects and not just from those who advocate non-road projects.

We support trails and amenities, but believe there should be balance. Special interest groups have effectively promoted their agenda for fewer automobiles, less money for roads and more money for trails and amenities. Citizens fed up with traffic need to aggressively represent their own point of view.

Meanwhile, next time you are stuck in gridlock and are wondering who you should call — think about contacting your mayor, governor and members of the Anchorage Assembly. Getting your message to the right people is a first step to treating road rage.

Drue Pearce and Dave Donley represent Anchorage in the Alaska Senate. Sen. Pearce is the Senate president and Sen. Donley is co-chairman of the Anchorage caucus and vice chairman of the Senate Finance Committee.

**COMMISSION ON PRIVATIZATION
and
DELIVERY OF GOVERNMENT SERVICES
ADOT/PF SUBCOMMITTEE**

Meeting Minutes for general membership meeting on September 24, 1999

Chaired by Mr. Sam Kito in absence of Mr. Frank Dillon.

- 1) Roll Call
 - Teleconference Participants
 - Anchorage LIO Participants
- 2) Review of Previous Minutes
 - Motion to Adopt with Second - Minutes Approved
- 3) Old Business
 - Focus Group Reports
 - Ferries & Docks - No Report
 - SEF - Steve Wells presented his review of the Internal Audit Report with discussion on status with Deputy Commissioner Parkan.
 - M&O Roads & Airports - Pat Ryan has submitted his findings to the Subcommittee. Marie Wilson requested a copy of Mr. Ryan's findings.
 - M&O Buildings and Facilities - No new information to report.
 - Joint Agreements - Study on combining Municipal/ADOT&PF services reviewed. Concerns over employee pensions/benefits.
 - Design & Construction - No new information to report. Recommendation will likely include focus toward single point project management (Caltrans model).
 - Information Requests
 - List of design projects/consultant effort still outstanding.
 - Mr. Parkan provided additional materials on privatization he found through research at the State Library.
- 4) New Business
 - Moving Forward Toward a Consolidated Subcommittee Report
 - Review of Commission Goals and enabling legislation.
 - Concentrate on major vs. minor issues/budget impacts.
 - Schedule
 - Subcommittee members to forward comments/suggestions to Sam Kito prior to meeting on October 1, 1999. Mr. Kito will consolidate and present a point paper for group discussion.
 - General Discussion
- 5) Next Meeting: 10:00 AM on Friday, October 1, 1999.



Send the Commission an email message:

Leave the Commission a phone message:

- Inside Anchorage 269-0226
- Outside Anchorage 1-888-562-7474



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News From The Senate and House Majorities

Privatization Commission Meets

Focus Shifts to Possible Elimination of Services

(JUNEAU) -- The 11-member Commission on Privatization and Delivery of Government Services, heard Monday from representatives of the nation's military, which has had an ongoing and successful privatization program in operation for several years. The Commission was established by the Legislature to examine the possibilities of turning some state functions over to private industry.

"Last week's vote against using Permanent Fund Dividend money to support State government means that the Privatization Commission's work is taking on added importance," said Commission Co-Chair Rep. John Cowdery (R-Anchorage).

"Before, we were just talking about contracting out some services. Now, we have to look more at eliminating some services," Cowdery said.

"It is clear that we must place more emphasis on management issues, said Sen. Jerry Ward (R-Anchorage/Kenai), Commission Co-Chair, responding to a staff report that was partially critical of the Administration's participation. "We need managers who know what is important and what is not important," Ward said.

Calling the Privatization Commission's mission, "serendipitously fortunate," Commission member Kathryn Thomas of Kenai said: "We're just lucky that we are training ourselves about methods to reduce government costs and increase production at a time when the voters are saying that's what they want done. When we took on this job, the commission was only supposed to have a 6 month life span," Thomas said. "It's beginning to look like we're going to live longer than we bargained for."

Commission members spent the morning listening to a polished presentation from the US Army, Alaska about privatization practices in the military. "The Army literally wrote the book on privatization," said Marco Pignalberi, the Commission's Director,

who arranged the briefing. "There is a substantial body of literature on this subject and it all points to seminal work done by the Office of Management and Budget and the Department of the Army," said Pignalberi.

The public can contact the Commission anonymously with suggestions for privatizing or eliminating State government services by calling toll-free 1-888-562-7474 or, in Anchorage, 269-0226. In addition, the Commission has established a website, www.privatizealaska.org. The site has photos and contact information for commission members, along with links to resource material about privatization, meeting schedules, and news items from the Commission. The website is designed to allow the public to keep abreast of Commission activities.

The commission will submit a written report to the governor and the legislature by January 1, 2000.

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716 W. 4th Ave. Anchorage, AK 99501

This page was last updated 9/23/99; Direct corrections and technical inquiries to [John Aldrighette](#)



March 1999

Federal Agencies Now Required To List Activities For Privatization

A two-year congressional lobbying effort by the American Consulting Engineers Council (ACEC) to remove the threat of government competition finally paid off when the Federal Activities Inventory Reform Act of 1998 (FAIRA) was signed into law last fall.

"This is a first step, but a necessary first step," ACEC notes. "Although work remains as the bill moves into regulation, the legislative mandate of S. 314 coupled with very strong language from Congress suggests that the provisions of the legislation will be strongly enforced."

Summarily, the landmark legislation requires federal agencies to list activities eligible for privatization and to make the list available to the public. FAIRA also permits prospective contractors, business or professional associations, labor organizations, and other interested parties to challenge the omission or inclusion of particular activities listed for privatization.

Although agencies are directed to review the list, the legislation does not actually mandate the agencies to privatize listed activities. Any challenges must be made to the concerned agency within 30 days after notification of the public availability of the list. Adverse decisions from the agency can be appealed only within the agency and cannot be appealed to the courts or the General Accounting Office (GAO).

FAIRA further requires federal agencies to review each activity identified on the competition list and determine the most competitive method—which includes the private sector—for procuring those services. Additionally, any "real and fair" cost comparisons in a competition from the list must include all overhead costs. Guidance is expected from the Office of Management (OMB) to provide direction on privatizing listed activities and using competitive procedures.

Specifically, FAIRA requires federal agencies to submit to OMB before the end of the third quarter a list of activities that are "not inherently governmental functions." These activities are eligible for privatization. After an OMB review, the list is submitted to Congress and made available to the public. Notice of public availability of the list is published in the *Federal Register*.

FAIRA is applicable to all federal entities, except GAO, government corporations (owned or controlled), agencies administered with nonappropriated funds, and depot-level maintenance and repair of the U.S. Department of Defense.

ACEC points out that the competition lists can be used as a source for potential privatization opportunities for design and construction firms. For each government activity, the list will include the number of full-time employees needed for the performance of the activity and the name of the government employee responsible for the activity from whom additional information can be obtained.

Department of Transportation & Public Facilities Subcommittee Membership

X	Dillon	Frank	276-1149 cell 223-4549	274-1946	Alaska Trucking Association		278-0403	
X	Aho	John	278-2551	277-9736	CH2M Hill	jaho@ch2m.com		
	Ashton	Jim	452-5024	456-1771	Local 71, Fbx Bs.Rep.			
	Beedle	Joe	790-4990	790-4999				Juneau
	Besse	Rick	788-8887		Civil Engineer			
X	Christopherson	Alan	561-1011	563-4220	PN&D Engineering Consultants	out of town	250-7402	
X	~~Coghill~~	~~Jack~~	~~488-8110~~	~~488-8982~~			~~will~~	~~teleconference~~
X	~~Damron~~	~~Eloyd~~	~~278-2551~~	~~277-9736~~	~~CH2M Hill~~	~~ldamron@ch2m.com~~		
X	DesJarlais	Jerry	344-2644	349-5472	Summit Paving			
	Fink	Tom	279-2522	279-2566				
	Glenzer	Glen	258-1191	258-7608				
	Griffin	Bob	337-4848 / 244-3416					
	Hamilton	Mike	266-2460	266-2494	Local 71			
	Kito III	Sam	271-1425/267-6389		Arctic Slope Consulting Group former PEPP Pres.	sam_kito@asrc.com		
X	Lindahl	Andy	561-6660	562-0180	NAPA Auto Parts			
	Maloney	Tom	762-1505	762-1595	RTX	tommaloney@veco.com		Anchorage
X	Meehan	Tom	562-2000	563-3953	DOWL Engineers			
	Parkan	Kurt	465-6977	586-8365	Dept of Transportation - Dept Contact			Juneau
	Poshard	Dennis	465-3904	586-8365	Dept of Transportation - Dept Contact			Juneau
X	Prosser	William	274-8638	263-5182	Cook Inlet Region, Inc.	ponelli@ciri.com		
X	Richins	Rick	907-789-1591	907-790-1271	COEUR			Juneau
X	Ross	Kim	277-0071	277-0072	Ak. Air Carriers			
X	Ryan	Pat	243-6694					
X	Springer	Henry	561-5354			out of town		
X	Wells	Steve	248-8884/229-5372	248-3218				
X	Wilson	Marie	562-2124	562-4073	Warning Lits. Alaska			

x = advised of Aug 13th, 10:00 am meeting @ Anchorage LIO

current
as of: →

8/11/99 11:44 AM

Interim:
716 West 4th Ave., Suite 320
Anchorage, AK 99501

Phone: 907-269-0222
Fax: 907-269-0223



Session:
State Capitol Bldg., Suite 204
Juneau, AK 99801

Phone: 907-465-3879
Fax: 907-465-2069
Toll Free: 1-888-269-3879

**Representative
John J. Cowdery**

FAX COVER

DATE: Aug 12 TIME: 10:30 am

TO: Tom Meehan

FAX: 543-3953

PHONE: _____

FROM: Annette Deal

FAX: 269-0223

PHONE: 269-0222

NUMBER OF PAGES: (INCLUDING COVER) 2

NOTES: Updated contact sheet of
who has been contacted
regarding meeting.

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I will give you more updated ones as things change & correct numbers are added.

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Anchorage, AK 99501

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Fax: 907-269-0223



Session:
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Juneau, AK 99801

Phone: 907-465-3879
Fax: 907-465-2069
Toll Free: 1-888-269-3879

Representative
John J. Cowdery

FAX COVER

DATE: August 9 TIME: 4:30pm

TO: Tom Meehan

FAX: 563-3953

PHONE: 562-2000

FROM: Annette Deal

FAX: 269-0223

PHONE: 269-0222

NUMBER OF PAGES: (INCLUDING COVER) 2

NOTES: I understand that you are the individual who will be contacting committee members for the DOTPF subcommittee meetings. The next meeting has been scheduled for August 13th, 10:00 am, Anchorage LIO. Fairbanks & Juneau are both on line for teleconference.

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Attached is an updated committee member list. Any questions - please call!
Annette

Department of Transportation & Public Facilities Subcommittee Membership							
Easley	George	696-2828	696-2845	Pres. Eklutna			
Aho	John	278-2551	277-9736	CH2M Hill	jaho@ch2m.com		
Ashton	Jim	452-5024	456-1771	Local 71, Fbx Bs.Rep.			Fairbanks
Beedle	Joe	790-4990	790-4999				Juneau
Bess	Rick	789-0987		Civil Engineer			
Christopherson	Alan	561-1011	563-4220	PN&D Engineering Consultants			
Coghill	Jack	488-6116	488-6992				
Damron	Floyd	278-2551	277-9736	CH2M Hill	fdamron@ch2m.com		
DesJarlais	Jerry	344-2644	349-5472	Summit Paving			
Dillon	Frank	278-0403, 278-2226		Alaska Trucking Association			
Fink	Tom	279-2522	279-2566				
Glenzer	Glen	258-1191					
Griffin	Bob	337-4848 / 244-3416					
Hamilton	Mike	266-2460	266-2494	Local 71			
Kito	Sam	271-1425/267-6389		Arctic Slope Consulting Group, former PEPP Pres.	sam_kito@asrc.com		
Lindahl	Andy	561-6660	562-0180	NAPA Auto Parts			
Maloney	Tom	762-1505	762-1595	RTX	tommaloney@veco.com		Anchorage
Meehan	Tom	562-2000	563-3953	DOWL Engineers			
Parkan	Kurt	465-6977	586-8365	Dept of Transportation - Dept Contact			Juneau
Poshard	Dennis	465-3904	586-8365	Dept of Transportation - Dept Contact			Juneau
Prosser	William	274-8638	263-5182	Cook Inlet Region, Inc.	ponell@ciri.com		
Richins	Rick	907-789-1591	907-790-1271	COEUR			Juneau
Ross	Kim	277-0071	277-0072	Ak. Air Carriers			
Ryan	Pat	243-6694					

Agency Totals - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%

Objects of Expenditure:

Personal Services	194,503.6	202,382.7	205,710.5	208,004.5	208,034.3	204,816.9	207,136.9	1,426.4	0.7%
Travel	2,953.5	2,999.0	3,006.8	2,958.7	2,958.7	2,831.9	2,846.4	-160.4	-5.3%
Contractual	61,818.3	63,624.8	64,883.0	64,687.5	64,527.5	64,586.0	64,867.5	-15.5	-0.0%
Commodities	32,787.0	35,216.8	33,558.0	33,959.2	33,693.2	33,326.1	33,752.6	194.6	0.6%
Equipment	1,935.3	623.0	728.0	618.4	618.4	618.4	618.4	-109.6	-15.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	27,440.0	28,589.2	27,509.5	27,509.5	27,189.5	26,431.1	26,488.5	-1,021.0	-3.7%

Funding Sources:

1002 Fed Rcpts	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
1003 G/F Match	172.5	176.4	177.1	74.8	74.8	74.8	74.8	-102.3	-57.8%
1004 Gen Fund	123,040.4	123,589.1	124,225.3	124,817.6	123,571.6	121,230.7	121,273.1	-2,952.2	-2.4%
1005 GF/Prgm	4,791.4	5,103.8	5,632.2	5,211.7	5,211.7	5,044.4	5,044.4	-587.8	-10.4%
1007 I/A Rcpts	6,887.0	4,913.0	4,917.1	4,911.0	4,911.0	4,911.0	4,911.0	-6.1	-0.1%
1026 Hwy Capitl	20,902.2	22,354.0	22,385.7	22,385.7	22,385.7	22,385.7	22,385.7	0.0	0.0%
1027 Int Airprt	39,231.0	39,928.2	40,040.0	41,292.0	41,292.0	41,292.0	41,292.0	1,252.0	3.1%
1052 Oil/Haz Fd						700.0	700.0	700.0	%
1053 Invst Loss	725.7		143.3	-0.0	0.0	-0.0	0.0	-143.3	-100.0%
1061 CIP Rcpts	55,625.3	61,348.2	61,596.5	63,150.0	63,179.8	63,085.0	63,085.0	1,488.5	2.4%
1076 Marine Hwy	68,890.7	74,415.5	74,667.9	74,667.9	74,667.9	71,610.4	74,667.9	-0.0	-0.0%
1108 Stat Desig	180.9	298.4	298.9	298.9	298.9	848.2	848.2	549.3	183.8%

Positions:

Perm Full Time	2,716.0	2,726.0	2,735.0	2,822.0	2,821.0	2,820.0	2,820.0	85.0	3.1%
Perm Part Time	651.0	647.0	647.0	645.0	645.0	645.0	645.0	-2.0	-0.3%
Non-Perm	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support Services		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Regional Support Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
	Statewide Aviation									
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	Planning									
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
	Design and Engineering Services									
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
	Central Region Design and Construction									
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Northern Region Design and Construction									
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Southeast Region Design and Construction									
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	-0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	0.0	-0.0	-0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Marine Vessel Operations									
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6	3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2	31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0	22.9%
	Kennicott/Malaspina Vessel Operations									
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	Marine Management									
76	Support Services	2,017.3							0.0	0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Front Section									
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3	-2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4	1.9%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Regional Support Services										
	Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
Statewide Aviation										
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
Planning										
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
Design and Engineering Services										
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
Central Region Design and Construction										
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Design and Construction										
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Design and Construction										
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	-0.0	0.0	0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
	Marine Vessel Operations								
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6 3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2 31.8%
	* BRU Total	55,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0 22.9%
	Kennicott/Malaspina Vessel Operations								
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	Marine Management								
76	Support Services	2,017.3							0.0 0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Front Section								
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5 0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4 8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3 -2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4 1.9%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Regional Support Services									
	Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
	Statewide Aviation									
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	Planning									
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
	Design and Engineering Services									
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
	Central Region Design and Construction									
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Northern Region Design and Construction									
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Southeast Region Design and Construction									
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	-0.0	0.0	0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Marine Vessel Operations									
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6	3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2	31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0	22.9%
	Kennicott/Malaspina Vessel Operations									
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	Marine Management									
76	Support Services	2,017.3							0.0	0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Front Section									
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3	-2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4	1.9%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

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Regional Support Services										
	Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
Statewide Aviation										
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
Planning										
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
Design and Engineering Services										
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,470.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
Central Region Design and Construction										
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Design and Construction										
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Design and Construction										
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	-0.0	0.0	0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Snds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Marine Vessel Operations										
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,850.8	60.6	3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2	31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0	22.9%
Kennicott/Malaspina Vessel Operations										
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
Marine Management										
76	Support Services	2,017.3							0.0	0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Front Section										
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3	-2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4	1.9%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
	Administration and Support								
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4 -41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3 %
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9 0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0 -104.4%
	Equal Employment and Civil Rights								
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0 3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0 3.6%
	Internal Review								
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0 0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0 0.0%
	Administrative Services								
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3 -10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0 8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0 0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4 10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1 2.9%
	Central Region Administrative Services								
10	Central Region Admin Services	1,591.7							0.0 0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Northern Region Administrative Services								
11	Northern Region Admin Services	1,936.7							0.0 0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Southeast Region Administrative Services								
12	Southeast Region Admin Service	992.9							0.0 0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Regional Support Services								
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0 0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0 0.0%
15	Southeast Reg Support		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2 -4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
	Regional Support Services								
	Services								
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2 -2.6%
	Statewide Aviation								
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0 0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0 0.0%
	Planning								
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4 6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0 3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0 0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8 32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2 7.0%
	Design and Engineering Services								
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7 1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9 -2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6 -1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7 3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1 -0.6%
	Central Region Design and Construction								
25	Central Reg Engineering Mgmt	3,396.1							0.0 0.0%
26	Central Region CIP Program	18,536.6							0.0 0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Northern Region Design and Construction								
27	Northern Reg Engineering Mgmt	2,841.1							0.0 0.0%
28	Northern Region CIP Program	14,056.7							0.0 0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Southeast Region Design and Construction								
29	Southeast Reg Engineering Mgmt	1,949.0							0.0 0.0%
30	Southeast Region CIP Program	6,122.9							0.0 0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	-0.0	0.0	0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Marine Vessel Operations									
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6	3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2	31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0	22.9%
	Kennicott/Malaspina Vessel Operations									
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8	-100.0%
	Marine Management									
76	Support Services	2,017.3							0.0	0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Front Section									
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0	-1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3	-2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4	1.9%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Administration and Support									
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
	Equal Employment and Civil Rights									
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	Internal Review									
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	0.0	0.0%
	Administrative Services									
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
	Central Region Administrative Services									
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Northern Region Administrative Services									
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Southeast Region Administrative Services									
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Regional Support Services									
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Regional Support Services										
	Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
Statewide Aviation										
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
Planning										
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
Design and Engineering Services										
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
Central Region Design and Construction										
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Design and Construction										
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Design and Construction										
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Engineering and Operations									
31	Engineering and Operations	1,783.2							0.0 0.0%
32	Statewide CIP Program	3,443.6							0.0 0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Construction and CIP Support									
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9 3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4 1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9 11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2 3.8%
Statewide Facility Maintenance and Operations									
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0 0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2 4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0 0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8 -3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0 0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1 13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	0.0	-0.0	-265.9 -100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	-0.0	0.0	0.0	-564.8 -100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2 -4.2%
State Equipment Fleet									
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0 0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0 0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0 0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0 0.0%
Measurement Standards & Commercial Vehicle Enforcement									
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3 -5.5%
Central Region Highways and Aviation									
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7 3.1%
Northern Region Highways and Aviation									
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2 -0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

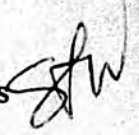
Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
	Marine Vessel Operations								
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6 3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2 31.8%
	* BRU Total	65,277.5	56,719.6	56,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0 22.9%
	Kennicott/Malaspina Vessel Operations								
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	Marine Management								
76	Support Services	2,017.3							0.0 0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Front Section								
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5 0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4 8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3 -2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4 1.9%

To: Commission on Privatization and Delivery of Govt Services

From: Steve Wells 

August 13, 1999

Subject: Information Request

In order for me to be most productive and because I have only a limited amount of time to provide, please consider requesting the following information.

DOT/PF:

1. A list of all audits, reviews, analysis, special efforts by the DOT/PF Internal Review section in the past 4 years, in two lists, one is to be all ASSIGNED audit work and the other is to be all COMPLETED audit work. This list is to be ALL whether reports were issued or not, whether the audits were completed or not. Once these lists are received, I will identify which reports or audit files we would like to review.
2. A listing of the various planning sections within the department, to include a breakout of their specific budgets, listing of personnel by position and name, a listing of their completed products and whether private sector consultants were used in completion of those products, and a list of all private sector consultant contracts issued in the last three years.
3. A listing of all projects designed "in house" by DOT/PF Design sections over the last three years, to include project costs to date reports for each project which specifically identifies the "in house" cost items and amounts by date.
4. A description of any "in house" graphics sections to include budget, list of positions, position descriptions, and names.

Dept. of Administration:

1. A complete organizational chart for the department. This may involve several divisions, sections, etc. but I want the entire list of all positions by name in an organizational chart format. This should be as current as possible but certainly within the last year. Specifically, I will want to review the Division of Longevity Programs.

Agency Totals - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

	<u>FY98 Act</u>	<u>FY99 CC</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>FY99Auth to ConfComm</u>	
Totals for Agency	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5	0.1%
<u>Objects of Expenditure:</u>									
Personal Services	194,503.6	202,382.7	205,710.5	208,004.5	208,034.3	204,816.9	207,136.9	1,426.4	0.7%
Travel	2,953.5	2,999.0	3,006.8	2,958.7	2,958.7	2,831.9	2,846.4	-160.4	-5.3%
Contractual	61,818.3	63,624.8	64,883.0	64,687.5	64,527.5	64,586.0	64,867.5	-15.5	-0.0%
Commodities	32,787.0	35,216.8	33,558.0	33,959.2	33,693.2	33,326.1	33,752.6	194.6	0.6%
Equipment	1,935.3	623.0	728.0	618.4	618.4	618.4	618.4	-109.6	-15.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	27,440.0	28,589.2	27,509.5	27,509.5	27,189.5	26,431.1	26,488.5	-1,021.0	-3.7%
<u>Funding Sources:</u>									
1002 Fed Rcpts	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4	8.9%
1003 G/F Match	172.5	176.4	177.1	74.8	74.8	74.8	74.8	-102.3	-57.8%
1004 Gen Fund	123,040.4	123,589.1	124,225.3	124,817.6	123,571.6	121,230.7	121,273.1	-2,952.2	-2.4%
1005 GF/Prgm	4,791.4	5,103.8	5,632.2	5,211.7	5,211.7	5,044.4	5,044.4	-587.8	-10.4%
1007 I/A Rcpts	6,887.0	4,913.0	4,917.1	4,911.0	4,911.0	4,911.0	4,911.0	-6.1	-0.1%
1026 Hwy Captl	20,902.2	22,354.0	22,385.7	22,385.7	22,385.7	22,385.7	22,385.7	0.0	0.0%
1027 Int Airprt	39,231.0	39,928.2	40,040.0	41,292.0	41,292.0	41,292.0	41,292.0	1,252.0	3.1%
1052 Oil/Haz Fd						700.0	700.0	700.0	%
1053 Invt Loss	725.7		143.3	-0.0	0.0	-0.0	0.0	-143.3	-100.0%
1061 CIP Rcpts	55,625.3	61,348.2	61,596.5	63,150.0	63,179.8	63,085.0	63,085.0	1,488.5	2.4%
1076 Marine Hwy	68,890.7	74,415.5	74,667.9	74,667.9	74,667.9	71,610.4	74,667.9	-0.0	-0.0%
1108 Stat Desig	180.9	298.4	298.9	298.9	298.9	848.2	848.2	549.3	183.8%
<u>Positions:</u>									
Perm Full Time	2,716.0	2,726.0	2,735.0	2,822.0	2,821.0	2,820.0	2,820.0	85.0	3.1%
Perm Part Time	651.0	647.0	647.0	645.0	645.0	645.0	645.0	-2.0	-0.3%
Non-Perm	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Commissioner's Office	1,046.9	921.5	1,423.7	887.7	840.3	840.3	840.3	-583.4	-41.0%
2	Contract Appeals & Stwd Procmt				394.3	394.3	394.3	394.3	394.3	%
3	Unallocated Reduction						-1,296.9	-1,296.9	-1,296.9	0.0%
	* BRU Total	1,046.9	921.5	1,423.7	1,282.0	1,234.6	-62.3	-62.3	-1,486.0	-104.4%
Equal Employment and Civil Rights										
4	Equal Emplmnt & Civil Rights	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
	* BRU Total	536.7	551.7	554.5	574.5	574.5	574.5	574.5	20.0	3.6%
Internal Review										
5	Internal Review	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
	* BRU Total	604.8	681.5	684.5	684.5	684.5	684.5	684.5	-0.0	-0.0%
Administrative Services										
6	Statewide Admin Services	1,903.3	2,015.7	2,027.1	1,812.8	1,812.8	1,812.8	1,812.8	-214.3	-10.6%
7	Statewide Information Systems	1,745.7	1,734.5	1,739.6	1,889.6	1,889.6	1,889.6	1,889.6	150.0	8.6%
8	State Equipment Fleet Admin	893.2	2,270.8	2,274.3	2,274.3	2,274.3	2,274.3	2,274.3	0.0	0.0%
9	Regional Admin Services		3,054.6	3,076.0	3,402.4	3,402.4	3,402.4	3,402.4	326.4	10.6%
	* BRU Total	4,542.2	9,075.6	9,117.0	9,379.1	9,379.1	9,379.1	9,379.1	262.1	2.9%
Central Region Administrative Services										
10	Central Region Admin Services	1,591.7							0.0	0.0%
	* BRU Total	1,591.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northern Region Administrative Services										
11	Northern Region Admin Services	1,936.7							0.0	0.0%
	* BRU Total	1,936.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Southeast Region Administrative Services										
12	Southeast Region Admin Service	992.9							0.0	0.0%
	* BRU Total	992.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Regional Support Services										
13	Central Reg Support Services		779.3	781.5	781.5	781.5	781.5	781.5	0.0	0.0%
14	Northern Reg Support Services		1,063.5	1,066.3	1,066.3	1,066.3	1,066.3	1,066.3	0.0	0.0%
15	Southeast Reg Support Services		2,239.3	2,243.5	2,137.3	2,137.3	2,137.3	2,137.3	-106.2	-4.7%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Regional Support Services									
	* BRU Total	0.0	4,082.1	4,091.3	3,985.1	3,985.1	3,985.1	3,985.1	-106.2	-2.6%
	Statewide Aviation									
16	Statewide Aviation	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	* BRU Total	699.4	629.0	631.5	631.5	631.5	631.5	631.5	0.0	0.0%
	Planning									
17	Statewide Planning	2,279.4	2,268.4	2,278.1	2,435.6	2,363.3	2,435.6	2,433.5	155.4	6.8%
18	Northern Region Planning	1,126.3	1,113.8	1,119.0	1,162.0	1,162.0	1,162.0	1,162.0	43.0	3.8%
19	Central Region Planning	1,130.7	1,142.3	1,148.3	1,148.3	1,148.3	1,148.3	1,148.3	0.0	0.0%
20	Southeast Region Planning	591.3	456.4	459.0	508.8	608.8	608.8	608.8	149.8	32.6%
	* BRU Total	5,127.7	4,980.9	5,004.4	5,254.7	5,282.4	5,354.7	5,352.6	348.2	7.0%
	Design and Engineering Services									
21	Statewide Design & Eng Svcs		5,889.2	5,911.7	6,014.0	6,004.4	6,014.0	6,004.4	92.7	1.6%
22	Central Reg Design & Eng Svcs		10,710.8	10,754.1	10,476.2	10,476.2	10,476.2	10,476.2	-277.9	-2.6%
23	Northern Reg Design & Eng Svcs		9,433.5	9,468.9	9,320.3	9,320.3	9,320.3	9,320.3	-148.6	-1.6%
24	Southeast Reg Des & Eng Svcs		5,112.0	5,129.5	5,291.2	5,291.2	5,291.2	5,291.2	161.7	3.2%
	* BRU Total	0.0	31,145.5	31,264.2	31,101.7	31,092.1	31,101.7	31,092.1	-172.1	-0.6%
	Central Region Design and Construction									
25	Central Reg Engineering Mgmt	3,396.1							0.0	0.0%
26	Central Region CIP Program	18,536.6							0.0	0.0%
	* BRU Total	21,932.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Northern Region Design and Construction									
27	Northern Reg Engineering Mgmt	2,841.1							0.0	0.0%
28	Northern Region CIP Program	14,056.7							0.0	0.0%
	* BRU Total	16,897.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	Southeast Region Design and Construction									
29	Southeast Reg Engineering Mgmt	1,949.0							0.0	0.0%
30	Southeast Region CIP Program	6,122.9							0.0	0.0%
	* BRU Total	8,071.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Engineering and Operations										
31	Engineering and Operations	1,783.2							0.0	0.0%
32	Statewide CIP Program	3,443.6							0.0	0.0%
	* BRU Total	5,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Construction and CIP Support										
33	Central Reg Const & CIP		12,458.8	12,510.4	12,988.1	12,983.3	12,988.1	12,983.3	472.9	3.8%
34	Northern Reg Const & CIP		10,341.1	10,380.8	10,515.2	10,515.2	10,515.2	10,515.2	134.4	1.3%
35	Southeast Region Construction		3,454.2	3,468.5	3,858.4	3,858.4	3,858.4	3,858.4	389.9	11.2%
	* BRU Total	0.0	26,254.1	26,359.7	27,361.7	27,356.9	27,361.7	27,356.9	997.2	3.8%
Statewide Facility Maintenance and Operations										
36	Traffic Signal Management	1,203.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	1,183.0	0.0	0.0%
37	Central Region Facilities	3,339.2	3,351.4	3,354.8	3,492.0	3,492.0	3,492.0	3,492.0	137.2	4.1%
38	Northern Region Facilities	7,130.5	7,422.1	7,428.8	7,437.8	7,672.8	7,452.8	7,437.8	9.0	0.1%
39	Southeast Region Facilities	3,999.6	3,895.2	3,898.3	3,888.5	3,828.5	3,768.5	3,768.5	-129.8	-3.3%
40	Central Reg Leasing & Prop Mgt	515.6	580.2	582.9	582.9	582.9	582.9	582.9	0.0	0.0%
41	Northern Reg Lsg & Prop Mgmt	482.9	527.6	530.2	602.3	602.3	602.3	602.3	72.1	13.6%
42	Central Region M & O Admin	293.8	264.5	265.9	-0.0	-0.0	-0.0	-0.0	-265.9	-100.0%
43	Northern Region M & O Admin	562.6	562.6	564.8	0.0	0.0	-0.0	-0.0	-564.8	-100.0%
	* BRU Total	17,527.2	17,786.6	17,808.7	17,186.5	17,361.5	17,081.5	17,066.5	-742.2	-4.2%
State Equipment Fleet										
44	Central State Equipment Fleet	7,994.7	7,692.6	7,702.7	7,702.7	7,702.7	7,702.7	7,702.7	0.0	0.0%
45	Northern State Equipment Fleet	10,498.6	10,710.6	10,723.4	10,723.4	10,723.4	10,723.4	10,723.4	0.0	0.0%
46	Southeast State Equipmnt Fleet	1,664.0	1,889.9	1,892.5	1,892.5	1,892.5	1,892.5	1,892.5	0.0	0.0%
	* BRU Total	20,157.3	20,293.1	20,318.6	20,318.6	20,318.6	20,318.6	20,318.6	0.0	0.0%
Measurement Standards & Commercial Vehicle Enforcement										
47	Measure Stnds & Comm Veh	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3	-5.5%
	* BRU Total	3,389.1	3,466.9	3,994.6	3,785.4	3,774.3	3,785.4	3,774.3	-220.3	-5.5%
Central Region Highways and Aviation										
48	Central Reg Hwys & Aviation	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7	3.1%
	* BRU Total	28,129.2	27,952.1	27,978.4	28,663.5	28,462.5	28,848.1	28,848.1	869.7	3.1%
Northern Region Highways and Aviation										
49	Northern Reg Hwys & Aviation	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2	-0.3%
	* BRU Total	37,568.6	37,128.8	37,165.9	37,342.1	36,942.1	36,940.7	37,040.7	-125.2	-0.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Southeast Region Highways and Aviation										
50	Southeast Reg Hwys & Aviation	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
	* BRU Total	9,296.9	9,589.6	9,599.5	9,076.4	9,011.4	9,117.6	9,102.6	-496.9	-5.2%
International Airports										
51	International Airport Systems	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
	* BRU Total	285.1	392.2	392.9	295.7	295.7	295.7	295.7	-97.2	-24.7%
Anchorage International Airport										
52	AIA Field Maintenance	5,070.4	5,246.9	5,254.4	5,536.4	5,536.4	5,536.4	5,536.4	282.0	5.4%
53	AIA Building Maintenance	5,993.8	5,676.1	5,683.5	5,683.5	5,683.5	5,683.5	5,683.5	0.0	0.0%
54	AIA Safety	6,011.3	5,941.3	5,979.0	6,020.0	6,020.0	6,020.0	6,020.0	41.0	0.7%
55	AIA Operations	2,292.6	1,485.5	1,490.1	1,681.1	1,681.1	1,681.1	1,681.1	191.0	12.8%
56	AIA Custodial	3,350.8	3,224.7	3,232.7	3,232.7	3,232.7	3,232.7	3,232.7	0.0	0.0%
57	AIA Equipment Maintenance	1,791.9	2,020.4	2,022.2	2,414.2	2,414.2	2,414.2	2,414.2	392.0	19.4%
58	AIA Administration	4,476.8	5,725.9	5,738.2	5,855.0	5,855.0	5,855.0	5,855.0	116.8	2.0%
	* BRU Total	28,987.6	29,320.8	29,400.1	30,422.9	30,422.9	30,422.9	30,422.9	1,022.8	3.5%
Fairbanks International Airport										
59	FIA Field Maintenance	2,303.4	2,491.7	2,494.4	2,494.4	2,494.4	2,494.4	2,494.4	0.0	0.0%
60	FIA Building Maintenance	1,380.2	1,375.5	1,376.3	1,376.3	1,376.3	1,376.3	1,376.3	0.0	0.0%
61	FIA Safety	2,486.1	2,333.5	2,349.3	2,349.3	2,349.3	2,349.3	2,349.3	0.0	0.0%
62	FIA Operations	785.0	964.9	967.4	967.4	967.4	967.4	967.4	0.0	0.0%
63	FIA Custodial	744.0	742.6	744.2	744.2	744.2	744.2	744.2	0.0	0.0%
64	FIA Administration	1,294.0	1,345.1	1,349.4	1,349.4	1,349.4	1,349.4	1,349.4	0.0	0.0%
	* BRU Total	8,992.7	9,253.3	9,281.0	9,281.0	9,281.0	9,281.0	9,281.0	0.0	0.0%
Marine Highway System										
65	Marine Engineering				1,949.1	1,949.1	1,784.1	1,784.1	1,784.1	%
66	Overhaul	1,646.5	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	1,698.4	0.0	0.0%
67	CIP Program	944.1	965.4	970.2	-0.0	-0.0	-0.0	-0.0	-970.2	-100.0%
68	Engineering Management	570.4	298.8	299.5	0.0	0.0	0.0	0.0	-299.5	-100.0%
	* BRU Total	3,161.0	2,962.6	2,968.1	3,647.5	3,647.5	3,482.5	3,482.5	514.4	17.3%
Marine Vessel Operations										
69	Vessel Operations Management	857.4	869.6	872.9	1,073.1	1,073.1	1,073.1	1,073.1	200.2	22.9%
70	Southeast Shore Operations	2,938.6	2,984.1	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2	0.0	0.0%
71	Southwest Shore Operations	834.0	951.3	952.0	952.0	952.0	952.0	952.0	0.0	0.0%
72	Southwest Vessel Operations	9,291.5	9,682.6	9,704.1	9,574.1	9,574.1	9,574.1	9,574.1	-130.0	-1.3%

Component Summary - FY00 Operating Budget

Agency: Department of Transportation/Public Facilities

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
	Marine Vessel Operations								
73	Reservations and Marketing	2,150.1	1,794.5	1,800.2	1,860.8	1,860.8	1,860.8	1,860.8	60.6 3.4%
74	Southeast Vessel Operations	49,205.9	40,437.5	40,588.5	53,502.7	53,502.7	50,445.2	53,502.7	12,914.2 31.8%
	* BRU Total	65,277.5	56,719.6	58,908.9	69,953.9	69,953.9	66,896.4	69,953.9	13,045.0 22.9%
	Kennicott/Malaspina Vessel Operations								
75	Kennicott/Malaspina Operations		12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	* BRU Total	0.0	12,889.9	12,938.8	0.0	0.0	0.0	0.0	-12,938.8 -100.0%
	Marine Management								
76	Support Services	2,017.3							0.0 0.0%
	* BRU Total	2,017.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
	Front Section								
77	Marine Highway Stabilization	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	* BRU Total	27,440.0	27,358.1	27,509.5	27,509.5	27,329.5	27,129.5	27,129.5	-380.0 -1.4%
	*** Total Agency Expenditure	321,437.7	333,435.5	335,395.8	337,737.8	337,021.6	332,610.4	335,710.3	314.5 0.1%
	Federal Funds	990.6	1,308.9	1,311.8	928.2	1,428.2	1,428.2	1,428.2	116.4 8.9%
	General Funds	128,004.3	128,869.3	130,034.6	130,104.1	128,858.1	126,349.9	126,392.3	-3,642.3 -2.8%
	Other Funds	192,442.8	203,257.3	204,049.4	206,705.5	206,735.3	204,832.3	207,889.8	3,840.4 1.9%

1. FAX WELLS LTR TO PARKER

2. FAX AUDIT LIST TO WELLS

AMHS

\$ 74mm COST
\$ 40mm REVENUE
\$ 34mm SUBSIDY
\$ 27mm - Stated

ALREADY PRIVATIZED

- RESERVATIONS -

TMNLs. HOWER-SEED, KODIAK - PRIVATIZED
(USING CITY TMNLs)

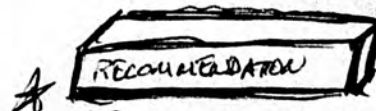
ask Travel Agent
State employers
Contract agents

BARRIER TO PUZTN.

YEAR ROUND OPS REQ'D.

CAPITAL COSTS TOO HI

CHERRY PICK ROUTES



NEED A PUBLIC CONFERENCE
TO HEAR FROM PROSPECTIVE
OPERATORS

"Can the state get better or equal service
for less than \$74mm."

"will need to find reduce ferry subsidy"

- DESCRIPTION OF ASSETS - BOATS
- # OF EMPLOYEES DOCK
PAYROLL Bldgs
MANCE - SOD/land
FUEL

1000 employees } SUMMER
900 on board } 9.56 hrs

1/2 | WINTER
5.16 hrs

20-50 per trip

ORG CHARTS

MARCO

DOT/PF Subcommittee
Commission on Privatization and Delivery of Government Services
Agenda
August 20, 1999 ✓
10:00 AM
Chairman: Frank Dillon

1) ROLL CALL OF TELECONFERENCE SITES

- a) Juneau _____
- b) Fairbanks _____
- c) Kenai _____
- d) Other _____

2) ROLL CALL OF MEMBERS

3) REVIEW MINUTES OF PREVIOUS MEETING

4) OLD BUSINESS

- a) Update Focus Panel Issues

5) NEW BUSINESS

- a) Marine Highway System
- b) Other – Q& A with Deputy Commissioner Kurt Parkan

6) NEXT MEETING DATE AND TIME – August 27, 10:00 AM

TRANSACTION REPORT

P. 01

AUG-27-1999 FRI 10:07 AM

BROADCAST

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
AUG-27	09:44 AM	919074563346	5' 34"	24	SEND	OK	141	
	09:50 AM	919074652864	10' 37"	24	SEND	OK	141	
	10:01 AM	919073766180	5' 35"	24	SEND	OK	141	
TOTAL :						21M 46S PAGES: 72		

TRANS
Aug 27
10:00am
Juno, FKS, Mat-Sr
110 sent to
retr

DEPARTMENT OF TRANSPORTATION AND PUBLIC
FACILITIES

STATE EQUIPMENT FLEET

PRESENTATION TO

THE

THOMAS YOUNG

P.O. Box 4651

EIELSON AFB, AK 99702-0651

(907) 372-4545

CELL 907-460-1992
460-1991

PER FRANK DILLON'S REQUEST

FOR FRIDAY SEPT 17th, 24th
& OCT 1st

Need PATCH TO
916-925-5550

FOR TELECONFERENCE

* BOB EYERITT TO
TESTIFY

* BOB IS THE FORMER DIRECTOR FOR
LOCAL PROGRAMS @ CALTRANS. HE
OVERSAW ALL CONSULTANT OVERSIGHT
FOR THE STATE OF CALIFORNIA.



and Delivery of Government Services

Sent
9-3-99
4:12 pm

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

FAX COVER SHEET

To:

Kurt Parkan

Number:

586-8365

From:

Marc

Number:

269-0222

Date:

9-3-

Subject:

Info Reg.

of pages including cover:

3

Notes:

To: Privatization Committee
DOT/PF

9/3/99

From: Steve Wells

From the list of DOT/PF Internal audits, please request from DOT/PF copies of the following audits be made available in the Anchorage IR Office.

97-SA-13	Interim Project Review of Whittier Tunnel
96-SA-10	Seward Small Boat Harbor
~~96-SA-10~~	SE Region Copier Rates
95-AP-02	CR Graphics
95-AP-04	D+C Copier CAP
95-AP-05	CR Materials Lab Testing
95-AP-06	" " " Prof. Svcs
95-AP-12	No Region Mat. Lab Testing CAP
95-AP-13	
95-AP-16	
96-AP-03	
96-AP-04	
96-AP-06	
96-AP-21	
96-AP-24	
97-AP-09	
97-AP-15	
98-AP-14	
98-AP-17	96-FA-06
94-IA-01	

Steve
Wells

②

When those reports are available in the Anchorage office, please have them call me so that I can make an appointment to review and then request copies of those reports of interest.

To: Privatization Committee
DOT/PF

9/3/99

From: Steve Wells

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95-AP-12	No Region Mat. Lab Testing CAP
95-AP-13	
95-AP-16	
96-AP-03	
96-AP-04	
96-AP-06	
96-AP-21	
96-AP-24	
97-AP-09	
97-AP-15	
98-AP-14	
98-AP-17	96-FA-06
94-IA-01	

Steve
Wells

②

When those reports are available in the Anchorage office, please have them call me so that I can make an appointment to review and then request copies of those reports of interest.

**COMMISSION ON PRIVATIZATION
and
DELIVERY OF GOVERNMENT SERVICES
ADOT/PF SUBCOMMITTEE**

Meeting Minutes for general membership meeting on September 24, 1999

Chaired by Mr. Sam Kito in absence of Mr. Frank Dillon.

- 1) Roll Call
 - Teleconference Participants
 - Anchorage LIO Participants
- 2) Review of Previous Minutes
 - Motion to Adopt with Second - Minutes Approved
- 3) Old Business
 - Focus Group Reports
 - Ferries & Docks - No Report
 - SEF - Steve Wells presented his review of the Internal Audit Report with discussion on status with Deputy Commissioner Parkan.
 - M&O Roads & Airports - Pat Ryan has submitted his findings to the Subcommittee. Marie Wilson requested a copy of Mr. Ryan's findings.
 - M&O Buildings and Facilities - No new information to report.
 - Joint Agreements - Study on combining Municipal/ADOT&PF services reviewed. Concerns over employee pensions/benefits.
 - Design & Construction - No new information to report. Recommendation will likely include focus toward single point project management (Caltrans model).
 - Information Requests
 - List of design projects/consultant effort still outstanding.
 - Mr. Parkan provided additional materials on privatization he found through research at the State Library.
- 4) New Business
 - Moving Forward Toward a Consolidated Subcommittee Report
 - Review of Commission Goals and enabling legislation.
 - Concentrate on major vs. minor issues/budget impacts.
 - Schedule
 - Subcommittee members to forward comments/suggestions to Sam Kito prior to meeting on October 1, 1999. Mr. Kito will consolidate and present a point paper for group discussion.
 - General Discussion
- 5) Next Meeting: 10:00 AM on Friday, October 1, 1999.



Send the Commission an email message:

Leave the Commission a phone message:

- Inside Anchorage 269-0226
- Outside Anchorage 1-888-562-7474



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News From The Senate and House Majorities

Privatization Commission Meets

Focus Shifts to Possible Elimination of Services

(JUNEAU) -- The 11-member Commission on Privatization and Delivery of Government Services, heard Monday from representatives of the nation's military, which has had an ongoing and successful privatization program in operation for several years. The Commission was established by the Legislature to examine the possibilities of turning some state functions over to private industry.

"Last week's vote against using Permanent Fund Dividend money to support State government means that the Privatization Commission's work is taking on added importance," said Commission Co-Chair Rep. John Cowdery (R-Anchorage).

"Before, we were just talking about contracting out some services. Now, we have to look more at eliminating some services," Cowdery said.

"It is clear that we must place more emphasis on management issues, said Sen. Jerry Ward (R-Anchorage/Kenai), Commission Co-Chair, responding to a staff report that was partially critical of the Administration's participation. "We need managers who know what is important and what is not important," Ward said.

Calling the Privatization Commission's mission, "serendipitously fortunate," Commission member Kathryn Thomas of Kenai said: "We're just lucky that we are training ourselves about methods to reduce government costs and increase production at a time when the voters are saying that's what they want done. When we took on this job, the commission was only supposed to have a 6 month life span," Thomas said. "It's beginning to look like we're going to live longer than we bargained for."

Commission members spent the morning listening to a polished presentation from the US Army, Alaska about privatization practices in the military. "The Army literally wrote the book on privatization," said Marco Pignalberi, the Commission's Director,

who arranged the briefing. "There is a substantial body of literature on this subject and it all points to seminal work done by the Office of Management and Budget and the Department of the Army," said Pignalberi.

The public can contact the Commission anonymously with suggestions for privatizing or eliminating State government services by calling toll-free 1-888-562-7474 or, in Anchorage, 269-0226. In addition, the Commission has established a website, www.privatizealaska.org. The site has photos and contact information for commission members, along with links to resource material about privatization, meeting schedules, and news items from the Commission. The website is designed to allow the public to keep abreast of Commission activities.

The commission will submit a written report to the governor and the legislature by January 1, 2000.

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716 W. 4th Ave. Anchorage, AK 99501

This page was last updated 9/23/99; Direct corrections and technical inquiries to [John Aldrighette](#)

TRANSACTION REPORT

P. 01

OCT-04-1999 MON 06:53 PM

BROADCAST

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
OCT-04	06:37 PM	919074561771	42"	1	SEND	OK	336	
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	06:40 PM	95620180	24"	1	SEND	OK	336	
	06:41 PM	919075868365	23"	1	SEND	OK	336	
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	06:52 PM	95624073	**' **"	0	SEND	BUSY	336	
	06:44 PM	92792566	47"	1	SEND	OK	336	

TOTAL : 4M 6S PAGES: 8

New Co-Chair

Subject: New Co-Chair

Date: Mon, 04 Oct 1999 18:26:32 -0800

From: Marco Pignalberi <Marco_Pignalberi@legis.state.ak.us>

Organization: Alaska State Legislature

To: frank@alaskatruckingassoc.com, jaho@ch2m.com, besseeng@mtaonline.com, abrooks@ch2m.com, summit@arctic.net, hglenzer@gci.net, havilih@customcpu.com, shockstein@mbakercorp.com, sam_kito@asrc.com, Tom.Maloney@veco.com, tmeehan@dowl.com, Durt_Parkan@dot.state.ak.us, poncill@ciri.com, rrichins@coure.com, agc_ak@ibm.net, swells@alaska.net, thomas_young@bigfoot.com

To Department of Transportation Subcommittee Members:

In order to spread the workload and take the burden off Frank Dillon, Sam Kito's agreed to be the co-chair for the Department of Transportation Subcommittee. If you have any questions or would like to give your input, please contact Sam Kito III at 271-1425 or 267-6389. You can also e-mail him at sam_kito@asrc.com. Thank you.



and Delivery of Government Services

Co-Chairs:

Representative John Cowdery
Senator Jerry Ward

Senator Al Adams

Bill Allen

Representative Tom Brice

Tom Fink

William Prosser

Helvi Sandvik

Kathryn Thomas

Don Valesko

George Wuerch

FAX COVER SHEET

To: Sam Keto III - TOM
Andy Lindahl MEEHAN

Number: 271-1415

562-0180

563-3953

From: Privatization Commission

Number: 269-0222

Date: 10/5/99

Subject: See attached

of pages including cover:

2

Notes:

269-0223



The notes to the financial statements are an integral part of this statement.

ASSETS

Current Assets:

Cash and Investments	\$7,106,683
Intergovernmental Receivable	149,164
Due from the General Fund	2,906,892
Due from Federal Program	55,800
Inventories, Parts & Supplies	2,594,397
Total Current Assets	\$12,812,935

Fixed Assets:

Machinery & equipment	\$135,250,301
Buildings	386,911
Office equipment	594,366
Total	\$136,231,578
Less: Accumulated depreciation	(72,378,472)
Total Fixed Assets	63,853,107

Other Assets:

Prepaid Equipment Purchases	1,191,151
Total Assets	\$77,857,193

LIABILITIES AND FUND EQUITY

Liabilities:

Current Liabilities:

Accounts payable	\$613,863
Accrued interest payable	\$25,289
Accrued terminal leave	1,710,899
Warrants outstanding	119,598
Equipment note payable-due within 12 months	1,015,060
Total Current Liabilities	\$3,484,709

Long Term Liabilities:

Equipment note payable-due after 12 months	\$1,900,424
Total Liabilities	\$5,385,133

Fund Equity:

Retained Earnings:

Unreserved, Undesignated	\$8,888,981
Reserved	4,216,333
Total Retained Earnings	\$13,105,314

Contributed Capital

Total Fund Equity	59,366,746
Total Liabilities and Fund Equity	72,472,060
	\$77,857,193



and Delivery of Government Services

www.privatizealaska.org

As of: 10-12-99 9:15 AM

NOTICE OF SUBCOMMITTEE MEETING

Subcommittee Name: **DEPARTMENT OF TRANSPORTATION**

Chairperson: Mr. Frank Dillon

Phone: 276-1149

Co-Chair: Mr. Sam Kito

Phone: 271-1425

Committee Members:

	Andy Lindhal
Jim Ashton	Tom Maloney
Joe Beedle	Tom Meehan
Al Brooks	Emil Notti
Alan Christopherson	Kurt Parkan
Jerry DesJarlais	Rick Richins
Tom Fink	Pat Ryan
Glen Glenzer	Henry Springer
Bob Griffin	Steve Wells
Mike Hamilton	Marie Wilson
Spence Hochstein	Thomas Young

Date: **Friday, October 15, 1999**
10:00 AM – 12:00 PM

Work Session for Final Report Drafts
Friday, October 15, 1999
1:00 PM – 4:00 PM

Place: **Legislative Information Office**
716 W. 4th Avenue
Second Floor Conference Room
Fairbanks, Kenai, Juneau LIO Teleconference Available

If you have any questions please call Representative John Cowdery's office at 269-0222
or Senator Ward's office at 269-0106.