

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2802 SCOMM 122: COMMISSION ON PRIVATIZATION... , 1999

the protection, rehabilitation, or supervision of any minor or for actions by that agency to protect the public safety;

(F) a victim or to the victim's insurance company as may be necessary to inform the victim or the insurance company about the arrest of the minor, including the minor's name and the names of the minor's parents, copies of reports, or the disposition or resolution of a case involving a minor;

(G) the state medical examiner under AS 12.65 as may be necessary to perform the duties of the state medical examiner; and

(H) foster parents or relatives with whom the child is placed by the department as may be necessary to enable the foster parents or relatives to provide appropriate care for the child who is the subject of the case, to protect the safety of the child who is the subject of the case, and to protect the safety and property of family members and visitors of the foster parents or relatives.

(c) A state or municipal law enforcement agency

(1) shall disclose information regarding a case that is needed by the person or agency charged with making a preliminary investigation for the information of the court under this chapter;

(2) may disclose to the public information regarding a criminal offense in which a minor is a suspect, victim, or witness if the minor is not identified by the disclosure;

(3) may disclose to school officials information regarding a case as may be necessary to protect the safety of school students and staff or to enable the school to provide appropriate counseling and supportive services to meet the needs of a minor about whom information is disclosed;

(4) may disclose to the public information regarding a case as may be necessary to protect the safety of the public; and

(5) may disclose to a victim or to the victim's insurance company information, including copies of reports, as necessary for civil litigation or insurance claims pursued by or against the victim.

(d) Upon request of a victim, the department shall make every reasonable effort to notify the victim as soon as practicable, by telephone or in writing, when a delinquent minor is to be released from placement in a juvenile facility under AS 47.12.120(b)(1). The notice under this subsection must include the expected date of the delinquent minor's release, the geographic area in which the delinquent minor is required to reside, and other pertinent information concerning the delinquent minor's conditions of release that may affect the victim.

(e) A person may authorize the department to release information to the military or to a prospective employer about the existence of a delinquency adjudication against that person under this chapter and the offense on which it was based.

(f) The department may release to a person with a legitimate interest information relating to minors not subject to the jurisdiction of the court under this chapter. The department shall adopt regulations governing the release of information and identifying a sufficient legitimate interest.

(g) The department and affected law enforcement agencies shall work with school districts and private schools to develop procedures for the disclosure of information to school officials under (b)(2)(C) and (c)(3) of this section. The procedures must provide a method for informing the principal or the principal's designee of the school the student attends as soon as it is reasonably practicable.

(h) Notwithstanding (c)(3) of this section, a state or municipal law enforcement agency is not required to notify the appropriate school official of a school district or school under (c) of this section if the agency

determines that notice would jeopardize an ongoing investigation.

(i) In this section, "school" means a public or private elementary or secondary school.

(j) A person who discloses confidential information in violation of this section is guilty of a class B misdemeanor.

Note to HTML Version:

The Alaska Statutes were automatically converted to HTML from a plain text format. Every effort has been made to ensure their accuracy, but neither Touch N' Go Systems nor the Law Offices of James B. Gottstein can be held responsible for any possible errors. This version of the Alaska Statutes is current through December, 1998.

If it is critical that the precise terms of the Alaska Statutes be known, it is recommended that more formal sources be consulted. For statutes adopted after the effective date of these statutes, see, Alaska State Legislature. If any errors are found, please e-mail Touch N' Go systems at touchngo@touchngo.com. We hope you find this information useful.

Last modified 9/9/99

(907) 264-0223

Dear Marco,

September 10th, 1999

I am requesting that the Alaska Department of Health and Social Services provide to the Health and Social Services Advisory Subcommittee to the Alaska Legislative Commission on Privatization, their records regarding their position that DHSS "already performs internal reviews", including as set forth in criteria and under A.S. 47.14.200 (et seq.) and as previously set forth under A.S. 47.10.400 (et seq.).

There are many reasons for this request.

The Alaska Department of Administration is mentioned under these statutes (see above) as the responsible state government agency in addition to Governor Tony Knowles himself. I realize this; however, citizens, including myself, have been pursuing the information needed, which the Department of Health and Social Services claims to have, which Administration will not produce.

The Legislative Commission on the Privatization of State Government Health and Social Services Advisory Subcommittee should obtain and consider these reports and documents primarily to learn if they truly exist, and secondarily to begin evaluating the services and budgets of DHSS Divisions affecting the wellbeing of Alaskans and their children.

Our work as a subcommittee has been unduly influenced and occupied by more of the same old, run-of-the-mill, administrative paper blizzards, removing valuable time already curtailed by delays in proceeding.

I think we should find out whether those of us who volunteer to do this can get straight answers from our employees.

Will we be left with very little time and resources, really, to properly evaluate the Division of Family and Youth Services, and its occasional subsidiary, the Division of Juvenile Justice?

I think we will know a great deal, when we find out what has been done with ALL of the children processed by DHSS/DFYS, especially whether public interests are best served by these entities, and if privacy issues are involved with privatization.

As far as I know, I am entitled to participate as a member of the subcommittee, and I don't understand why I am especially required, by you, to correspond in writing, rather than during our meetings together as a group.

"Privatization" should not be allowed to become yet another elaborate ruse of executive personnel, to avoid accountability, by simulating more "new" program "changes". DHSS/DFYS is famous for dodging and obfuscating responsibility and hiding its victims in meaningless reports.

Please see that DHSS/DFYS complies, and honors my request.

I know that people can look up A.S. 47.10.400 (et seq.), that is, the "Citizens Review Panel For Permanency Planning Act of 1990". Also, HCR 5, which did not pass in the 16th Alaska Legislature, and committee testimony from that time about both bills, is interesting, and makes the case for my requests, as well.

Thank you.


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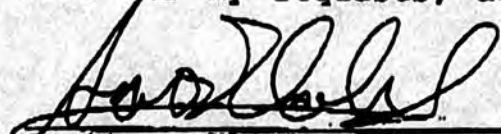
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Thank you.


Scott Trafford Calder

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, October 5, 1999

The meeting was called to order at 11:05 AM. Present in person or by teleconference were Chair Taurianan, Calder, Caswell, Eldridge, Foutz, Keller, Lindstrom, Lorenz, Majewske, Maltman, Moss, O'Neil, and Short. See attached detail list of subcommittee membership.

This was the sixth meeting of this subcommittee. This meeting consisted of discussion of ways to proceed, draft recommendations, and further questions and clarifications by members.

Areas of interest were discussed and the member listing of interest areas was updated. The various sub-sub committees then agreed on the following schedule of separate meetings to develop recommendations:

- DFYS - Meeting set up for 11:00 AM, 10-11-99
- JJ - Meeting set up for same time as DFYS
- MH - Meeting set up for same time as DFYS
- PA - Meeting set up for 3:00 PM, 10-7-99
- MA - Meeting set up for 3:30 PM, 10-11-99
- Alcohol - Meeting set up for 10-12 or 10-13, to be arranged by the members
- PH - Meeting to be arranged by the members
- Admin - Meeting set up for 10-9, afternoon, to be arranged by the members

Moss reported that a PA draft has been sent to all LIOs. We reviewed some of the format and content.

The committee voted to extend our meeting schedule for three more weeks, continuing through the 9th of November.

Mike Price was added as an ad hoc member to the DFYS member interest group.

Keller asked about JJ funding, since it is a new division this year. Lindstrom answered that its budget was carved out of DFYS.

Lindstrom noted that the department was very interested in privatization ideas to assist with the downsizing of API.

Committee members were urged to develop questions for each area of interest, and funnel them through Pignalberi/Lindstrom.

Short asked for data on reports of harm for the number in foster care. Foutz asked for the sources of reports of harm.

Eldridge will e-mail some questions to Lindstrom re PA. Moss will also send some questions, including number of social workers.

Meeting adjourned at 12:40 PM

October 5, 1999

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, September 28, 1999

The meeting was called to order at 11:04 AM. Present in person or by teleconference were Chair Taurianan, Calder, Caswell, Clarke, Derr, Eldridge, Foutz, Keller, Lorenz, Majewske, Maltman, Moss, Short, Villamides, Pignalberi, McMillian, and J. Hayes(Brice). See attached detail list of subcommittee membership.

This was the fifth meeting of this subcommittee. This meeting consisted of review of the Administration division by Clarke. An information background packet was provided to the subcommittee.

After the administration review, considerable discussion about the way to proceed. The Chairman noted that the education committee report was available to us, as a possible example. All LIOs will have a copy.

Chairman asked for areas of interest by committee members. A matrix of members and interest areas was developed. A final list will be sent out tomorrow to all LIOs. Members, by areas of interest, were urged to get together and start developing recommendations. It is anticipated that this process will generate questions and requests for information.

Moss went over a draft of a recommendation format. She asked what are the rates for inter-agency charges.

For next week, we will start discussing recommendations.

Meeting adjourned at 12:50 PM
September 28, 1999

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, September 21, 1999

The meeting was called to order at 11:03 AM. Present in person or by teleconference were Chair Taurianan, Co-Chair Andress, Andrews, Brown, Calder, Caswell, Clarke, Foutz, Hagevig, Lorenz, Majewske, Maltman, Moss, Short, Villamides, Vitale, Tanoury, Buhite, and Rep. Fred Dyson. See attached detail list of subcommittee membership.

This was the fourth meeting of this subcommittee. This meeting consisted of reviews of the DFYS and Juvenile Justice divisions by Tanoury and Buhite, respectively. Information background packets were provided to the subcommittee.

Questions/comments during this session included

1. DFYS - Lots of discussion about who gets looked at and the screening process. Are there wasted efforts? The more problems DFYS finds, the bigger their budget. Independent review/arbitrator needed. Social justice ideas may drive DFYS into more spending.
2. DFYS - Committee had many examples of overreaching DFYS. Actually breaking up families, and increasing costs.
3. DFYS - There was no support for the way DFYS currently runs, but no ideas were forthcoming on ways to fix it.
4. JJ - How many in JJ system have had prior contact with DFYS? Answer, about 60%.
5. JJ - How are meds used? Answer, only upon doctor prescription.
6. JJ - How are grants and contracts given out? How are grantees chosen?
7. Dyson - Consider what to privatize, using any kind of provider, profit or nonprofit or other government.

Clarke went over procedure for suspending an employee

Chairman asked for areas of interest by committee members. Please get areas of interest to Marco's office.

For next week, we will have a summary of administration.

Meeting adjourned at 12:58 PM
September 21, 1999

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, September 14, 1999

The meeting was called to order at 11:00 AM. Present in person or by teleconference were Chair Taurianan, Andrews, Calder, Clarke, Derr, Eldridge, Foutz, Hagevig, Kibby, Lorenz, Majewske, Maltman, O'Neil, Pignalberi, Short, Vitale, DiMatteo, L. Jones, Abel, Burns, and Nakamura. See attached detail list of subcommittee membership.

This was the third meeting of this subcommittee. This meeting consisted of reviews of the Public Health, DMHDD and Alcohol & drug Abuse divisions by Nakamura, Abel and Jones, respectively. Three information background packets were provided to the subcommittee.

Questions/comments during this session included

1. Public Health - What Federal funding duplicates State funding and how much is it?

2. Public Health - What # is covered under Denali Kids at 200% of poverty level?
Answer is 11,000. 200% of poverty level is \$44,000.

3. Public Health - What are interagency receipts? Primarily medicaid receipts.

4. DMHDD - Any savings from Harborview closing?

5. DMHDD - What is savings from 79 to 54 beds at API? Community cost is estimated at \$3MM when implemented.

6. Alcohol - Why is AMHT involved in policy at all? Per laws, copy to come.

7. Alcohol - Any mechanism to prevent AMHT "replacement" of general funds?
Answer is no.

8. What are Federal dollars to health corps? No answer.

9. Chairman reiterated need for an inventory of community resources to deal with the needs DHSS addresses. Maybe a listing of agencies and services provided.

For next week, we will have a summary of juvenile justice and DFYS.

Meeting adjourned at 1:25 PM
September 14, 1999

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, September 7, 1999

The meeting was called to order at 11:05 AM. Present in person or by teleconference were Chair Taurianan, Co-Chair Andress, Calder, Caswell, Clarke, Derr, Eldridge, Foutz, Keller, Kibby, Lindstrom, Lorenz, Majewske, Moss, Pignalberi, Vitale, Labbe, and Nordlund. See attached detail list of subcommittee membership.

This was the second meeting of this subcommittee. This meeting consisted of reviews of the Medical Assistance and Public Assistance divisions by Labbe and Nordlund, respectively. Five information background packets were provided to the subcommittee. Clarke reviewed the two overall statistical packets.

Questions/comments during this session included

1. Provide number of employees by BRU and detail component.
2. How many of the 90,000 medicaid participants are in state custody?
3. Give the committee a shell-in draft of outline reports for the committee covering points I to X, leaving out subjective comments on points VI and X.
4. List and identify private charity/nonprofit activities and resources - what they do and what is available.
5. Again, for requests for information, they should go through Pignalberi to Lindstrom.
6. Continue working and reading. Let Pignalberi's office know of any specific areas of interest.
7. New public assistance regs just signed by the Lt. Governor will be provided to the committee.

For next week, we will have a summary of mental health, alcohol, and public health by DHSS, with other divisions to follow subsequently.

Meeting adjourned at 1:10 PM
September 7, 1999

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, August 31, 1999

The meeting was called to order at 11:05 AM. Present in person or by teleconference were Chair Taurianan, Co-Chair Andress, Andrews, Brown, Caswell, Clasby, Foutz, Keller, Lindstrom, Majewske, O'Neil, Moss, Clarke, Calder, Eldridge, Pignalberi, and Higgins. See attached detail list of subcommittee membership.

This was the initial meeting of this subcommittee. Member name and address sheets were filled out. This information should be sent to Pignalberi. Our legislative staff support will be Marco Pignalberi, Debbie Higgins and R. Moss. DHSS staff support will be Elmer Lindstrom (primary) and Janet Clarke. Contact phone numbers and communication information was exchanged.

A large amount of background information was given out or made available to committee members. This included the purpose of our committee, enabling legislation, details of the DHSS organization. Clarke led the committee through a discussion of DHSS operations.

Questions/comments during this session included

1. Which programs have Federal match and how much is it?
2. How many employees are there in each division/function?
3. Give the committee a one or two page 'committee resource index' for the next meeting.
4. Need to look at definitions as we go, as well as policy issues.
5. For requests for information, they should go through Pignalberi to Lindstrom.
6. No expenses are allowed for committee members.

For next week, we will have a summary of Medical Assistance and Public Assistance by DHSS, with other divisions to follow subsequently.

An updated committee membership information listing will be sent out.

Meeting adjourned at 1:25 PM
August 31, 1999



1:52PM

DHSS DAS DIR OFFICE

NO. 936



DIVISION OF ADMINISTRATIVE SERVICES
DIRECTOR'S OFFICE

FACSIMILE COVER SHEET

TO:
Annette Deal-Cowdery
Fairbanks L10-Melba Piispanen
Kem; L10-Alyson Stogdill
FAX NUMBER
PHONE NUMBER

FROM:
Stacey Anderson
Budget Section
10/4/99
DATE
14
NO. OF PAGES
465-2499
FAX NUMBER
465-3331
PHONE NUMBER

RE: Production Information for 10/5/99 Meeting

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ OTHER

NOTES/COMMENTS:

Annette 269-0223 Memo 9/27 Response 3pgs
Melba 456-3346 Trends Pages 11-14
Alyson 283-3075 Attachment A 2pgs
Attachment B 1page
Please Distribute!! Memo 9/21 Response 2pgs
(with cover) Total 14pages

State of Alaska
Department of Health & Social Services
Division of Administrative Services/Director's Office
P.O. Box 110650
Juneau, Alaska 99811-0650

- Please provide the number of Reports of Harm received for children who are in Foster Homes as compared to biological parent homes.***

Data is not available that will provide the number of Reports of Harm for children who are in Foster Homes. What is available is an estimate of the investigated Reports of Harm that DFYS receives on children who are in foster care (any type of out-of-home care, not just foster homes) where the perpetrator is the care provider(s). This estimate is based on the number of intake investigations completed where the alleged perpetrator was identified as a licensed provider. Licensed providers can include foster parents, residential care provider, and day care providers.

In FY98, 88 investigations were completed where the alleged perpetrator was identified as a licensed provider. The preliminary numbers for FY99 are 47 completed investigations where the alleged perpetrator was identified as a licensed provider. In both FY98 and FY99 this represents less than 1% of the total number of completed investigations.

In FY98, 7,487 intake investigations were completed where the alleged perpetrator was identified as a family member (i.e., mother, father, Stepfather, relative, brother, grandparent, stepmother, or sister). This represents approximately 72.9% of the total number of completed intake investigations for FY98. The preliminary numbers for FY99 are that 5,512 intake investigations were completed where the alleged perpetrator was identified as a relative. This represents approximately 60.1% of the total number of completed intake investigations for FY99.

- Please provide a list of all vehicles used by DHSS employees and whether they are state equipment fleet or privately leased and what the costs are for those cars (including one-time and on-going costs).***

H&SS Division	# of SEF Vehicles	Yearly Cost w/o fuel or parts	Average Yearly Cost Per Vehicle
Division of Family Services	45	132,408.00	2,942.40
Division of Medical Assistance	1	1,260.00	1,260.00
Division of Public Assistance	9	21,540.00	2,393.33
Division of Public Health	33	78,264.00	2,371.64
Division of Mental Health & DD	12	38,124.00	3,177.00
Division of Administrative Svc.	4	3,936.00	984.00
Division of Juvenile Justice	48	128,556.00	2,678.25
Total SEF Vehicles	152	404,088.00	2,658.47
Privately Leased Vehicles	9	33,440.00	3,715.56

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska



OCT. 4. 1999

1:52PM

DHSS DAS DIR OFFICE

NO. 936



DIVISION OF ADMINISTRATIVE SERVICES
DIRECTOR'S OFFICE

FACSIMILE COVER SHEET

TO:
Annette Deal-Cowdery
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Kenn: L10 - Alyson Stogdill
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RE: Privatization Information for 10/5/99 Meeting

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ OTHER

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Attachment B 1page
Please Distribute!! Memo 9/21 Response 2pgs
(with cover) Total 14pages

State of Alaska
Department of Health & Social Services
Division of Administrative Services/Director's Office
P.O. Box 110650
Juneau, Alaska 99811-0650

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. Box 110650

Juneau, AK 99811-0650

Phone: (907) 465-3082

Fax: (907) 465-2499

MEMORANDUM

DATE: October 4, 1999

TO: DHSS Privatization Task Force

FROM: Janet Clarke *Janet Clarke by JLC*
Director

SUBJECT: Response to September 27, 1999 Privatization Task Force Request for Information

Per your request, we are providing the following information to the Privatization Task Force Department of Health and Social Services subcommittee.

Are there any areas of privatization that you would like the committee to consider?

Other than areas that have already been identified or discussed with the DHSS Privatization Task Force, such as the API2000 project, the Department does not have any other specific areas that it would request the committee to consider for privatization.

What is the number of children in the child protection system that had a previous juvenile correction referral?

Fiscal Year	Children with No Prior Delinquency Report		Children With a Prior Delinquency Report		Children Who Were the Subject of a Report of Harm Number
	Number	Percent	Number	Percent	
FY1994	10,305	93.1	763	6.9	11,068
FY1995	10,107	92.7	801	7.3	10,908
FY1996	9,873	92.3	824	7.7	10,697
FY1997	9,755	91.8	871	8.2	10,626
FY1998	10,249	91.4	961	8.6	11,210
FY1999 - Preliminary	10,260	92.1	885	7.9	11,145

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- What is the actual cost of living differential between the lower 48 and Alaska as compared to the 25% COLA that the federal government relies on for the federal poverty rate?***

The following information was taken from June 1999 issue of "Alaska Economic Trends", published by the Alaska Department of Labor. (Attached)

Four Alaska cities were included in the third quarter 1998 ACCRA study - Anchorage, Fairbanks, Juneau, and Kodiak. The third quarter 1998 ACCRA data show that the Alaska cities are among the 10 highest cost areas surveyed. (See Exhibit 7.) Anchorage had the lowest index of the Alaska cities in the ACCRA study; however, the difference between Anchorage and Fairbanks was relatively small. According to the index, Anchorage and Fairbanks have a cost of living roughly 25% higher than the all-cities average. Juneau was about 35% higher, and Kodiak was nearly 45% higher than the all-cities average.

- Please provide information regarding InterAgency receipts - include receipt and payment information.***

The attached information is a summary of data that has been extracted from the Department's revised program document tracking system and the state accounting system. Because the Department processes over 400 original and amended RSA documents during a fiscal year, the details of all of these would be cumbersome and the analysis required to produce an informative report of them would take far longer, and preclude a timely response to this question. We have, therefore, summarized expenditures by department and provided a synopsis of the types of services we purchase through RSA's.

If you have questions or require additional clarification regarding this information, please contact me at 465-1630.

OCT. 4.1999

1:53PM

DHSS DAS DIR OFFICE

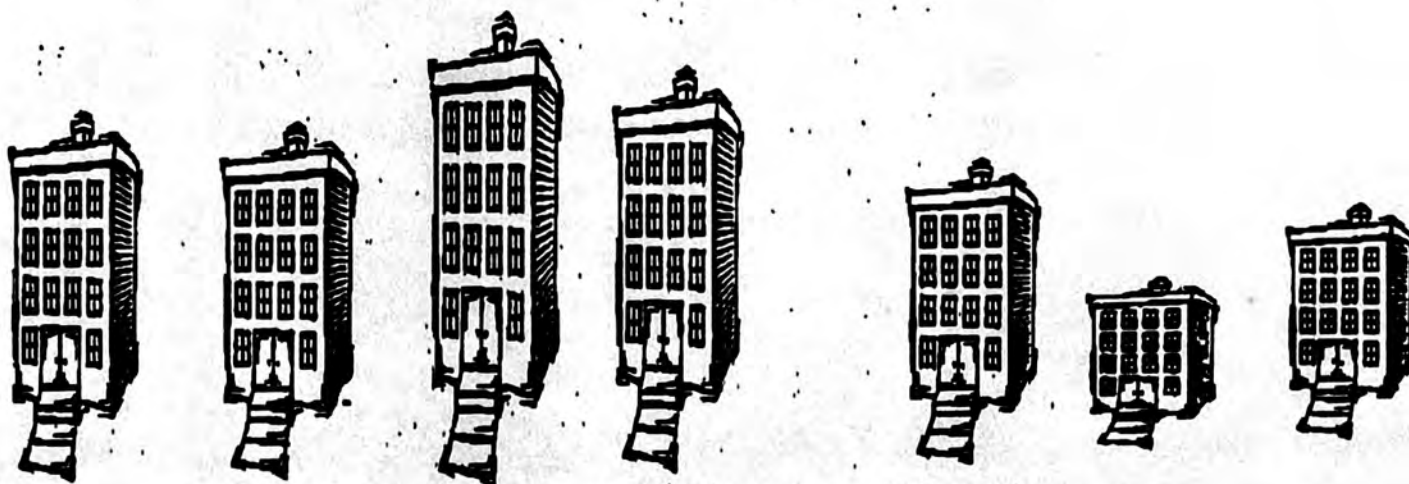
NO. 936

P.5/14

JUNE 1999

ALASKA ECONOMIC

TRENDS



Alaska Department of Labor

Tony Knowles, Governor

regional centers that are serviced only by air.

communities than in the state's urban centers.

The urban/rural cost differential in the Cost of Food at Home study presents an interesting contrast between Alaska and other areas of the United States. Other surveys show that in the Lower 48, large urban areas tend to have higher living costs, including food costs, than less populated areas. The opposite is true in Alaska. The cost of food and other basics such as fuel is higher in rural Alaska

Another interesting point about this survey is that the multi-tiered structure of food costs in Alaska has not changed much since the late 1970s.

Cost of Living—Selected Cities

ACCRA Index 3rd Qtr 1998

8

	All Items Index	Grocery Items	Housing	Utilities	Transportation	Health Care	Misc. Goods & Services
West							
Anchorage, AK	122.9	125.7	132.7	90.8	111.5	165.0	118.2
Fairbanks, AK	124.4	116.3	135.7	142.1	120.2	162.5	109.8
Juneau, AK	134.4	131.7	138.5	154.5	122.8	168.0	125.8
Kodiak, AK	144.8	147.1	146.0	161.5	127.4	160.4	141.6
Las Vegas, NV	105.2	115.5	105.0	84.5	107.4	115.5	103.2
Portland, OR	111.7	106.5	125.6	84.0	113.2	121.8	107.3
San Diego, CA	127.8	115.5	168.8	103.4	125.2	121.1	106.8
Southwest/Mountain							
Boise, ID	103.4	100.5	113.0	74.1	102.9	113.0	102.4
Dallas, TX	98.6	95.3	96.4	96.7	105.6	102.7	99.8
Denver, CO	108.1	106.7	123.7	84.6	112.3	113.3	99.5
Phoenix, AZ	102.3	105.2	99.2	105.5	113.2	111.2	98.1
Salt Lake City, UT	107.9	110.1	118.0	79.5	113.0	104.6	104.1
Midwest							
Milwaukee, WI	106.8	102.8	122.8	92.0	106.2	102.6	99.7
Oklahoma City, OK	92.0	93.4	79.0	99.9	98.8	89.7	100.3
St. Louis, MO	98.1	102.0	96.0	97.7	97.3	109.4	94.9
Southeast							
Birmingham, AL	95.8	93.3	94.0	96.6	94.5	98.3	98.4
Nashville, TN	105.4	101.0	106.1	108.6	117.6	111.9	103.0
Orlando, FL	99.5	101.1	95.7	103.8	97.8	107.0	100.3
Raleigh, NC	101.8	98.0	109.5	101.8	95.2	99.6	99.5
Atlantic/New England							
Baltimore, MD	98.0	97.4	95.5	107.6	102.9	94.3	91.2
Philadelphia, PA	121.2	108.6	141.7	154.0	115.0	99.1	107.1
Washington, DC	123.8	109.2	151.2	94.3	128.9	120.4	113.7

Source: American Chamber of Commerce Researchers Association, Urban Area Index Data, third quarter 1998. (834 urban areas surveyed).

9

Average Price Selected Goods & Services**Selected U.S. Cities—3rd Qtr 1998**

	1 lb. Ground Beef	Milk Whole 1/2 gal.	Eggs 1 doz. Grade A Lg.	Coffee 13 oz. Canned	2 BR Apt. Rent Unfurn. No utils.	House Purchase Price	Total Monthly Energy Cost	Hospital Rm./day Semi- Private	Doctor Office Visit	McDonald's Quarter Pounder W/cheese	Men's Levi's 501/505	
West												
Anchorage, AK	\$1.79	\$2.22	\$1.29	\$3.68	\$771	\$183,028	\$84	\$1.16	\$748	\$80	\$2.69	\$35.59
Fairbanks, AK	1.30	1.99	1.40	3.78	762	187,000	152	1.26	555	81	2.89	31.55
Juneau, AK	1.69	2.04	1.56	3.94	950	182,000	168	1.39	425	76	2.70	31.62
Kodiak, AK	1.74	2.34	1.84	4.02	850	187,500	171	1.50	600	68	2.89	43.47
Las Vegas, NV	1.49	1.66	1.39	3.73	727	142,050	89	1.10	351	83	1.99	39.24
Portland, OR	1.49	1.66	1.06	3.49	683	178,300	81	1.20	519	54	2.01	39.99
San Diego, CA	1.71	1.98	2.05	3.59	900	240,818	107	1.27	675	52	2.12	38.99
Southwest/Mountain												
Boise, ID	1.17	1.25	0.80	3.41	701	153,584	69	1.17	497	55	2.09	30.39
Dallas, TX	1.25	1.38	0.98	2.90	792	122,107	100	1.01	480	50	2.08	31.42
Denver, CO	1.12	2.08	0.98	3.65	755	171,281	82	1.11	519	68	2.12	38.99
Phoenix, AZ	1.40	1.71	0.85	3.57	673	132,318	108	1.10	551	53	2.10	33.39
Salt Lake City, UT	1.65	1.64	0.77	3.82	653	166,400	76	1.18	393	55	2.09	36.24
Midwest												
Milwaukee, WI	1.45	1.53	0.73	3.01	694	170,230	95	1.13	418	56	1.99	33.19
Oklahoma City, OK	1.29	1.44	0.78	3.05	526	106,000	93	0.99	290	41	1.78	35.19
St. Louis, MO	1.47	1.72	0.86	3.19	655	132,283	98	1.03	473	60	1.93	30.97
Southeast												
Birmingham, AL	1.04	1.71	0.75	2.44	583	131,500	84	1.01	467	52	2.01	31.39
Nashville, TN	1.26	1.42	0.80	2.82	610	127,033	90	1.03	276	53	1.95	33.99
Orlando, FL	1.39	1.64	0.92	2.71	600	133,200	104	1.05	486	53	1.79	30.29
Raleigh, NC	1.48	1.80	0.92	2.49	742	149,369	105	0.99	337	54	1.98	32.99
Atlantic/New England												
Baltimore, MD	1.41	1.43	0.77	3.40	507	136,448	108	1.08	539	45	1.00	30.79
Philadelphia, PA	1.84	1.39	1.14	3.39	727	196,749	166	1.08	452	48	2.14	33.60
Washington, DC	1.41	1.51	1.02	3.27	1,083	204,193	83	1.13	509	64	1.99	35.90
ALL CITIES MEAN ¹	1.38	1.54	0.90	3.09	586	139,988	101	1.08	405	51	2.01	33.75

¹ All cities mean is the arithmetic mean price of all 334 cities in the third quarter 1998 survey.

Source: American Chamber of Commerce Researchers Association Cost of Living Index, Average Price Data, third quarter 1998. (334 urban areas surveyed.)

Exhibit 6 shows the difference in the cost of food between Anchorage and other Alaska communities. It also shows the changes in costs over time within several communities in the study.

ACCRA places Alaska cities among most expensive

The American Chamber of Commerce Researchers Association (ACCRA) provides another cost-of-living measure. The ACCRA cost-of-living study compares costs for roughly 300 cities in the United States, including several in Alaska. The ACCRA study is intended to replicate the consumption patterns of a mid-management executive's household.

In the ACCRA study, a standardized list of 59 items is priced during a fixed period of time. The average price data for each urban area are then converted into an index number for each expenditure category. Because of the limited number of items priced, percentage differences between areas should not be treated as exact measures. Small differences should not be construed as significant, or even as a correct indication of which area is the more expensive. Aside from the limited number of items priced, the ACCRA index also does not take state and local taxes into account. This is due in part to the difficulty of reliably measuring an area's tax burden.

Four Alaska cities were included in the third quarter 1998 ACCRA study—Anchorage, Fairbanks, Juneau, and Kodiak. The third quarter 1998 ACCRA data show that the Alaska cities are among the 10 highest cost areas surveyed. (See Exhibit 7.) Anchorage had the lowest index of the Alaska cities in the ACCRA study; however, the difference between Anchorage and Fairbanks was relatively small. According to the index, Anchorage and Fairbanks have a cost of living roughly 25% higher than the all-cities average. Juneau was about 35% higher and Kodiak was nearly 45% higher than the all-cities average.

The four Alaska cities in the ACCRA study were among the highest-cost cities surveyed for several of the six major components of the ACCRA index. All four cities were in the top 10 in at least half of the categories, and Kodiak was in the top 10 in all six component indexes.

ACCRA points to a smaller difference in housing costs

Housing costs have always been thought of as exceptionally high in Alaska. Although they are high, the ACCRA housing index shows that some areas in the nation, particularly large urban areas, have comparable or much higher housing costs. Generally, the lowest rankings for Alaska's cities were in the ACCRA transportation index. The Anchorage utilities index was lower than two-thirds of the cities in the ACCRA study.

Comparative figures for Alaska cities and other cities around the nation are presented in Exhibits 8 and 9. Exhibit 8 shows the ACCRA cost-of-living indexes while Exhibit 9 contains prices for some of the goods and services in the ACCRA study.

The ACCRA cost-of-living study is designed for spending patterns found in major American urban centers. The data collected in the pricing survey attempt to match the items found in urban areas. This process tends to ignore spending patterns found in atypical areas. For example, the transportation costs in the ACCRA study include items such as bus fare, the price of a gallon of gasoline, and automobile wheel balancing. This method is problematic for Alaska communities because air transportation is a more common, and generally more expensive, mode of travel.

Runzheimer study shows smaller cost-of-living differential

A different approach to calculating living cost differences between cities is taken in the Runzheimer Living Cost Standards survey. Runzheimer International, a private research firm contracted by the Alaska Department of Labor's (AKDOL) Workers'

Compensation Division, looked at the comparative income necessary to maintain a certain standard of living in different areas of the country as of December 1998. Runzheimer's approach takes into account certain elements left out of the ACCRA cost-of-living measure, such as an area's tax rates.

In the AKDOL Runzheimer study, a "base" family was created—two parents and two children. They own their home, a recently purchased 1,500 square foot single-family home with three bedrooms and 1.5 baths. They drive one automobile, a 1995 Ford Contour GL, approximately 16,000 miles annually. This family has an income of \$32,000 in Standard City, a fictitious city that has costs close to the median of all the cities in the survey. The standard of living attainable in Standard City was then priced in each of the surveyed areas.

The AKDOL Runzheimer survey shows that Anchorage and Fairbanks have a slightly higher cost of living than the other areas surveyed, while Juneau's cost-of-living index was about 15 percent higher. The cost of living in these three Alaska locations ranges from 2.8% to 15.4% above Standard City. (See Exhibit 10.) For comparison purposes, many of the cities appearing in the ACCRA data in Exhibits 8 and 9 are included in the Runzheimer data in Exhibit 10.

Lower taxes contribute to lower living costs

The component indexes of the Alaska cities in the Runzheimer study range from 5 to 45 percent above the average cost of living except the taxation component. The Runzheimer study indicates that the portion of income that goes to taxes in Alaska is about 12 to 14 percent below the average in Standard City. This is the main reason the Runzheimer index does not show Anchorage's, Fairbanks' and Juneau's living costs as high as the cost of purchasing goods and services would indicate. Another factor to remember is that Runzheimer does not take into account the Alaska Permanent Fund Dividend. If every member of

the fictitious Runzheimer family received an Alaska Permanent Fund check, more than \$6,000 would have been added to the household's pre-tax income in 1998. This amounts to a significant boost in the overall income in this fictional Alaska household.

Construction costs follow other surveys somewhat

In early 1999, the Alaska Department of Labor's Research and Analysis Section conducted the seventh annual survey of the cost of a market basket of construction materials. The survey, commissioned by the Alaska Housing Finance Corporation (AHFC), measures the cost of acquiring building materials necessary to construct a single-family residence at various locations in Alaska. The construction materials priced represent approximately 30 percent of the total dollar value of a materials list for constructing a model single-family residence.

The costs of construction materials at 10 Alaska locations were measured, with the results showing some of the same patterns evident in other surveys. (See Exhibit 11.) Like the other surveys, rural locations tended to have the highest costs. One notable difference with this survey is that Sitka and Juneau had the lowest construction materials costs. No other survey showed Juneau among the lowest costs for any items priced.

Summary: No single answer to cost-of-living question

When looking at cost-of-living information, first decide what type of comparison needs to be made. Are you interested in how prices have changed over time, or how costs differ between places? The answer narrows the field of appropriate cost-of-living surveys.

Next, decide on the suitability of different surveys. Some surveys look at subsets of the total cost-of-living package, such as the Cost of Food at Home

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

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FY99 DHSS Interagency Payments to Other Agencies (thousands)

Department of Administration	\$ 8,124.0
The bulk of the interagency transfers to DOA fund core services such as telecommunication, mainframe computer services, telephone services, risk management costs and the Department's share of lease costs. Additional transfers from DHSS involve the purchase of specific services provided by the many divisions within DOA such as Senior Services, Division of Finance, Retirements and Benefits and Office of Public Advocacy	
Department of Law	\$1,290.0
These funds purchase legal support for regulation review, court cases, and other legal services, which are normally based on attorney's billable hours.	
Department of Education	\$2,138.0
A number of services related to DOE's archive and document (statues) responsibility are purchased as well as various training and Alaska Work Program related support services. Additionally, the Medicaid School Based Claim is transferred to DOE for distribution to school districts who support the federal claim process.	
Department of Labor	\$1,953.0
Employment and training related services that support the Alaska Work Program are purchased from DOL as well as occupational and employment related information services.	
Department Commerce and Economic Development	\$186.0
Includes purchase of services related to tobacco enforcement efforts and other licensing areas.	
Department of Natural Resources	\$2.0
Identification and analysis of osteological remains (State Medical Examiner).	
Department of Public Safety	\$208.0
Criminal justice background checks and fingerprinting services are purchased.	
Department of Corrections	\$876.0
Meals for Bethel and Nome Youth facilities are purchased as well as laundry services for the Johnson Youth Center.	
Department of Community and Regional Affairs	\$20,457.0
CCDF and other federal and GF funding is transferred to DCRA for the purchase of child care and the administration of the child care program for PASS II (transition) & III (low-income). Welfare to work services under TANAF are also purchased.	
Department of Transportation and Public Facilities	\$317.0
Building and grounds maintenance and repair services are purchased for DHSS occupied buildings. DHSS repair and renovation projects that become open for bid from private contractors are managed by DOT and are wholly or partially funded via interagency transfer with operating funds. Similarly, building design and planning services are also purchased through DOT.	
Governor's Office	\$47.0
AHRIC evaluation	

**FY99 DHSS Interagency Payments to Other Agencies
(thousands)**

Alaska Court System	\$34.0
Support of the adoption backlog project is funded via interagency transfer as well as the Courts portion of the Juvenile Accountability Incentive Block Grant.	
University of Alaska	\$1,718.4
A variety of services are purchased from the university system including research and evaluation, training and other educational services, student internships and compliance monitoring.	
Grand Total	\$37,350.4

**FY99 DHSS Interagency Payments Received from Other Agencies
(thousands)**

Department of Administration	\$90.0
DOA purchases services related to the Personal Care Attendant Program	
Department of Education	\$1,863.0
DOE contributes to a number of programs and services managed by DHSS through interagency transfers. These include the Alaska Youth Initiative, the Alaska School for the Deaf Residential program, the Youth Risk Behavior Survey Analysis and Children Nutrition services.	
Department of Public Safety	\$395.0
Funds from DPS support rural domestic violence and child victimization regional training conducted by DHSS. Training is also purchased related to the juvenile justice process.	
Department of Corrections	\$370.0
Corrections provide interagency funding for the Institutional Discharge Program, which is managed by DHSS.	
Department Revenue	\$31.0
Vital statistics data is provided under interagency agreement to DOR for their child support enforcement activity.	
Department of Military and Veterans Affairs	\$352.0
DMVA administers the Western Alaska Fish Disaster funds and in doing so, transferred funds through interagency for various DHSS services for areas of the state impacted by the disaster.	
Grand Total	\$3,101.0

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

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MEMORANDUM

DATE: October 4, 1999

TO: DHSS Privatization Task Force

FROM: Janet Clarke *Janet Clarke by JLB*
Director

SUBJECT: Response to follow-up questions from September 21, 1999 Privatization Task Force Meeting

Below are the answers to the list of questions from the Privatization Task Force that were identified in the September 22, 1999 facsimile.

☛ *Do DFYS caseworkers undergo any type of mental health evaluation?*

Social Workers employed by the division have to have certain education and experience prior to employment. It is not a requirement of employment that a mental health evaluation be completed.

☛ *What external non-state funded agency is available as a check and balance for DFYS?*

There are a variety of check and balances available to watch and review the work and decisions made by DFYS workers. The State Ombudsman, the Court System, the Federal Administration for Children and Families are all available and do review the DFYS work. There are also Guardian-ad-Litem and attorneys for parents appointed on every child's situation where the state has intervened.

☛ *Where does abuse recognition come from?*

We are not sure if this question is asking about recognizing or identifying abuse, or if it is asking about the abuse of discretion standard in court cases. We would be happy to answer it when we find out more about the question.

What are the requirements for social work applicants? Social service associate applicants?

Social Worker I applicants are required to hold a Bachelor's degree in social work or a related field, or one year of experience as a Social Service Associate III. Social Worker II applicants are required to hold a Bachelor's degree in social work or a related field, and one year of professional social work experience. Social Worker III applicants are required to hold a Bachelor's degree in social work or a related field, and have at least two years of professional social work experience. A graduate degree in social work can be substituted for the two years experience.

Social Service Associates I, II, and III applicants are required to possess knowledge, skills, and abilities to learn regulations, policies, and procedures, and to keep records. The Social Service Associate II and III require additional years of experience as a Social Service Associate I or II.

Is the fact-finding process in abuse/neglect investigations the same for biological families as for foster families?

The fact-finding process is the same in abuse/neglect investigations for biological families as for foster families. The standards for taking action differ. The standards for taking action in an abuse/neglect investigation is a different process. However, a fact-finding process gathers pertinent information and conducts a methodical review of the information gathered in the process.

NASW Code of Ethics provides ethical standards to which the general public can hold the social work profession accountable. How does the state ensure accountability for adhering to this Code of Ethics?

There are performance standards and evaluations conducted routinely on all social work staff. The division also has a case review process which mandates specific attention to social work practice areas.

Can we get a copy of the union agreements for social workers and mental health providers that are unionized?

Both unions representing these employees have their union agreements available on the web page under the Department of Administration, Division of Personnel, Labor Relations Section.

Due process -- how is it protected within DFYS when the regulations are inconsistent?

We are not sure what specific regulations this question is referring too. More information will help us answer this question.

If you have questions or require additional clarification regarding this information, please contact me at 465-1630.

Sheet1 10-5-99

Page 1

commission on privatization

SUBCOMMITTEE ON HEALTH
& SOCIAL SERVICES

Meeting minutes, September 28, 1999

The meeting was called to order at 11:04 AM. Present in person or by teleconference were Chair Taurianan, Calder, Caswell, Clarke, Derr, Eldridge, Foutz, Keller, Lorenz, Majewske, Maltman, Moss, Short, Villamides, Pignalberi, McMillian, and J. Hayes(Brice). See attached detail list of subcommittee membership.

This was the fifth meeting of this subcommittee. This meeting consisted of review of the Administration division by Clarke. An information background packet was provided to the subcommittee.

After the administration review, considerable discussion about the way to proceed. The Chairman noted that the education committee report was available to us, as a possible example. All LIOs will have a copy.

Chairman asked for areas of interest by committee members. A matrix of members and interest areas was developed. A final list will be sent out tomorrow to all LIOs. Members, by areas of interest, were urged to get together and start developing recommendations. It is anticipated that this process will generate questions and requests for information.

Moss went over a draft of a recommendation format. She asked what are the rates for inter-agency charges.

For next week, we will start discussing recommendations.

Meeting adjourned at 12:50 PM
September 28, 1999

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P.O. Box 110650
Juneau, Alaska 99801

HEALTH AND SOCIAL SERVICES Subcommittee
Contact Information Sheet

Name: Sarah Short

NEW

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Home Phone:

Fax: 562-8630 ✓

Company: Families First Partnership

Email: skyler@alaska.net

Address: 5535 NORTH STAR STREET
ANCHORAGE, AK 99518

Families First Partnership

a non profit Corporation

5535 North Star Street, Anchorage, AK 99518

email: sshort@families-1st.org

skylev@alaska.net

Tele:(907) 561-5976

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July 30, 1999

Dear Senator Ward:

Families First Partnership requests the honor of your attendance to a Solution-Forum Luncheon at the West Coast International in Anchorage, on August 26, 1999, from 3pm to 6pm. The purpose of this gathering is to familiarize our lawmakers with the concerns of their constituents in dealing with Health and Human Service Agencies and extend solution suggestions to deal with these issues. As you may know from the many calls you receive each year about agencies such as DFYS and CSED, many voters are unsatisfied with their performances. Families First Partnership was formed not just to assist those unsatisfied with these services, but to assist those who make the laws governing such agencies with workable solutions and suggestions. This luncheon will not be a open-floor where you will be asked to listen to more complaints but rather hear and discuss concepts of legislating laws that will reduce wasteful spending, protect all parties involved and ease the burden lawmakers receive of citizen complaints.

If you can not attend personally, please send a representative from your office so that you are represented. Since this problem is a national problem, we are also inviting our Federal lawmakers to attend as well. Please RSVP if you can or cannot attend, so we may have an accurate setting, either by phone, e-mail or fax. I met many of you while attending one of the informative Children's Caucus in Juneau and look forward to seeing you in this next legislative session. Thank you for your time and consideration with regard to these issues. Families First Partnership looks forward to seeing you on August 26th.

Sincerely,



Sarah Short, President

Families First Partnership

907-561-5976

Families First Partnership is a non-profit 501(c) grassroots organization operated by volunteers. All donations are tax deductible and appreciated.

Meeting Agenda

Meeting	HSS Privatization Subcommittee	Start Time	1100 am
Purpose	Startup	Stop Time	1:00 PM
Date	31 Aug 99	Place	Various LIOs

PERSONS ATTENDING Subcommittee members, Privatization Commission Staff

1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20

ITEMS TO BE DISCUSSED

1	Housekeeping:	X
	a) contact info sheets	
	b) meeting time/date	
	c) communication-email etc	
	d) expenses	
	e) note keeping/notification calls	
2	a) Purpose: SB 33	
	b) Objective - report (late October)	
3	Identify resources available to SCom members	
4	a) HSS Department Overview (35 Min) - Elmer Lindstrom, Janet Clark	
	b) Constitution/Statutory Authority; Regulations	
5	Work Tasks	
6	Comments/Discussion	
7	Other Business	
8	Adjourn	

MEETING NOTES

1
2
3
4
5
6
7
8
9
10

Department of Health & Social Services Subcommittee Membership							
Taurianan	Mike	262-4624	262-5777		commak@worldnet.att.com		Soldotna
Andrews	Mark	452-8251 x3235	459-3953	Tannana Chiefs			Fairbanks
Brown	Kelly	452-2300	452-2307	Representative from the union of DHSS workers	kelly@asea.fbx.mxmail.com		Fairbanks
Caswell	Lynn	276-5590	258-1091	CSS	lcaswell@css.ak.org		
Derr	Laraine	586-1790	463-3573	AK Hospital & Nursing Home Assoc.			Juneau
Foutz	Paul	272-1196	272-4850	O'Connor & CO., P.C.			
Franz	Charlie	235-8101	235-0253	Homer Hospital			Homer
Gillean	Jerri	276-2131	276-0946	Muscular Distrophy Assn., Director	j_gillean@hotmail.com		
Grasse	Don	786-0218	786-0270	General Mgr., K&L Distributors	dgrasse@ptialaska.net		
Hagevig	Rosemary	463-6151	586-9018	Catholic Community Services, Exec Director	rosemaryhagevig@ccsjuno.com		Juneau
Keller	Wes	694-6683	694-1015	Representative Dysons Office - SOA			Eagle River
Kibby, Esq.	Richard	563-0373	563-5083				
Lindstrom	Elmer	465-1613	465-3068	Dept Health & Social - Dept Contact			Juneau
Lorenz	Clyde	457-7106					Fairbanks
Majewske	Marie	333-0717	N/A		nonoinak@aol.com		
Maltman	David	269-8991	269-8995	HESS	david_maltman@health.state.ak.us		
O'Neil	Gloria	265-5917	265-5996	CEO, Cook Inlet Tribal Council	goneill@citci.com		
Sandvik	Helvi	265-4149	265-4123	NANA Development	helvi.sandvik@nana-dev.com		
Sankey	John						
Villamides	Sylvia	258-6538	258-6526	Anchorage Neighborhood Health	silviav@anhc.org		
Webb	Russell	465-3030	465-3068	Dept Health & Social - Dept Contact			Juneau
Calder	Scott	474-0174	456-3346	Safe Families Inc.			Fairbanks
Vitale	Vincent		258-7030	Attorney At Law	fiatlux@sinbad.net		

HEALTH AND SOCIAL SERVICES Subcommittee
Contact Information Sheet

Name:

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TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3600
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August 11, 1999

The Honorable John Cowdery
Alaska State Legislature
716 W. 4th Ave.
Suite 320
Anchorage, Alaska 99501-2133

Dear Rep. ~~Cowdery~~ *John*:

The Knowles Administration is committed to working with you and the entire Commission of Privatization and Delivery of Government Services to make the process spelled out in SB 33 as productive as possible. Towards that end I am enclosing a report produced by the Administration last year that may be of use to you.

In this document, titled "Knowles/Ulmer Administration Accomplishments in Budget Discipline and Government Efficiencies", each state agency has identified privatization efforts that have been accomplished or are underway. I think the Commission and its subcommittees will find this information helpful.

The report has not been updated since May 1998 so there are undoubtedly some new efforts underway that are not described in this document. I expect the Commission and subcommittee deliberations will provide agency personnel the opportunity to discuss any new developments not covered in the report.

As you know Mike Abbott, Special Assistant to the Governor, is the Administration's primary point of contact for the Commission. If you have further requests for information please make contact with Mike at your convenience.

Sincerely,

Pat Pourchot
Pat Pourchot
Legislative Director

Enclosure

Knowles/Ulmer Administration

Accomplishments in Budget Discipline and Government Efficiencies

Compiled in May 1998

Office of Management and Budget

Department of Health and Social Services

Efficiency Innovations:

- The Division of Mental Health and Developmental Disabilities has developed a program to recycle durable medical goods. The Community Equipment Closet is a collaborative project with DMHDD, Geneva Woods Health Care Services, Hope Cottages, Arc of Anchorage, Mat-Su Services, and other community members. Used adaptive equipment and medical supplies are reconditioned, and distributed by contracted private sector agencies to consumers with special health care needs. The cost of the reconditioned equipment is always less than new equipment, and is often substantially less. These savings increase the availability of resources for other needy individuals.
- Harborview Developmental Center (HDC) in Valdez closed in December of 1997. Its closure follows national trends whereby
- individuals receive services in their home communities. Individuals who once lived in institutions now live in their own apartments, attend local events, and work in and are a part of their community. The Department transferred \$920.7 in GF/MH funds to the Community Developmental Disabilities Grants component to support the community placements of the remaining HDC residents, and transferred \$106.7 to Medical Assistance to provide for the Medicaid match in FY98.
- The Division of Public Assistance has implemented Electronic Benefit Transfer (EBT), an electronic method for efficiently distributing public assistance benefits. With EBT, a plastic debit card replaces paper food stamps and some cash warrants. A strength of the EBT design is its use of existing financial networks to support the system. EBT promises improved client service, program management, and public support through increased program integrity. The Department joined an alliance of six western states to develop EBT, and contracted with Citibank and Deluxe Electronic Payment Systems for the "Alaska Quest" EBT debit card development and operation. The Division began EBT implementation in Southeast Alaska on February 1, expanded to Anchorage and the Mat-Su Valley April 1, and will start in Fairbanks and EBT-ready villages served from the Fairbanks office on May 1. EBT is scheduled to be implemented statewide June 1. EBT, through use of the Alaska Quest card, will help to:
 - ❑ Provide a safe, secure way to receive food stamp and temporary assistance benefits.
 - ❑ Eliminate paper food stamps and the stigma associated with redeeming them in public.
 - ❑ Speed delivery of benefits by eliminating the delays for packaging and mailing coupons and warrants.
 - ❑ Reduce client and food retailer fraud.
 - ❑ Eliminate theft of mailed food stamps and the associated state penalty payments.
 - ❑ Achieve cost savings over the seven-year life of the contract.
 - ❑ Move welfare recipients toward greater familiarity with modern financial transactions.
 - ❑ Improve the process for food retailer handling and redeeming food stamp transactions.
 - ❑ Promote other business improvements, such as direct deposit of cash payments for those with bank accounts wanting this service.

- The Division of Public Health consolidated the functions of the Juneau Lab, the Lab Chief's Office, and the Anchorage Lab into one location in Anchorage, in preparation for the new facility. The section of Community Health and Emergency Medical Services consolidated from three to one location in Juneau.
 - The Division of Administrative Services has effected two specific efficiencies, one being a comprehensive injury prevention program that was implemented in FY95, which has greatly reduced the Departments' workers' compensation rates; and we have also seen a reduction of leave cash-in rates and charges to the Department.
- Medicaid Cost Containment:
 - The Division of Medical Assistance, in partnership with Division of Mental Health and Developmental Disabilities, has developed new regulations for community mental health services that limit the amount, scope, and duration of services.
 - A study is underway to recommend a model for managed care in Alaska.
 - A comprehensive program of Quality Assurance has been instituted which will help to ensure that the quality of service is not degraded as cost containment efforts move forward.
- Performance Based Budgeting. Since 1996, the Department has been training program managers in the development and use of performance measures as an approach to budget development, resource allocation, determining the effectiveness of alternate approaches, measuring the efficient use of resources, and enhancing overall performance by clearly defining the mission and goals of programs.
- Computer and Information Technology:
 - The DHSS Web Site was established and has been evolving to provide the public with useful information about the Department, as well as access to electronic forms (i.e., Energy Assistance Application Form and Vital Statistics Information request forms).
 - Pilot programs are under way to electronically prepare, distribute, and authorize Travel Authorizations.
 - The Department is partnering with other agencies to automate timesheet processing.
 - A Computerized Maintenance Management System (CMMS) has been established, which assures timely repair and maintenance, maximizing the return on maintenance dollars.
 - The Department has developed and is in the initial stages of implementing a Data Warehouse. The Data Warehouse is a Decision Support System, which integrates data from the Department's administrative and program operation data systems. The warehouse will allow the Department to measure and compare the relative effectiveness of the programs and services delivered to Alaska's population.

Contracted Services:

- Over the past four years, Division of Public Health has privatized audiology services across the state. Six community-based private providers residing in Anchorage, Barrow, Homer, Kenai, and Juneau now provide services in regions previously served by three regional offices. In addition, Bristol Bay Native Association has developed an audiology program to serve residents of Dillingham and surrounding communities. With privatization, services are available on a continual basis in communities previously served on an itinerant basis, communities never before

served by State audiologists are receiving services, and the State has realized considerable cost savings.

- **Welfare-to-Work:** While the work-first approach may be the most efficient and effective way to deliver welfare-to-work services, welfare reform nonetheless placed an additional burden on DPA compared to the old system. New welfare-to-work services needed to be delivered in addition to traditional eligibility determination. Community organizations, both private and public, are an excellent source for these human and financial resources. Grants and contracts have been established to leverage community resources to provide additional services required by welfare reform legislation. The type of service, location, contractors, and grantees are:
- A prime contractor or grantee works in collaboration with DPA to help meet federal work participation rates and DPA performance outcomes. They are responsible for case management of the entire caseload to which they are assigned (i.e., all the Natives in Anchorage).
- An applicant work search contractor or grantee provides services in a classroom setting and workshops to help clients prepare for work search, and to screen and assess client aptitudes for certain jobs. The organization also monitors clients' actual work search and facilitates client "job clubs" to provide the client with networking and support during the job hunt.
 - **Community Service Monitoring.** For some clients, especially in areas where wage-paying jobs are scarce, community service is an option that qualifies as a work activity, teaches work skills to ATAP participants, and fills an important community need. DPA is working with Native organizations and community groups to identify places and monitor meaningful community service work activities.
 - **Direct Services.** Services may be purchased from community organizations by DPA staff and are considered grants to individuals. This method of procurement is used in areas without a prime contractor or grantee.

SUGGESTED OUTLINE FOR SUBCOMMITTEE REPORTS

I. Agency & Department Name

II.. BRU and Component Names as listed in state budget

III Total Budget, all funds

- identify fund sources

IV. Total Revenue derived

- net cost/income to state

V. Identify Constitutional and Statutory Provisions Governing Agency Operation.

VI. Agency Mission, Goals and Objectives

- do reality check

VII. Number of Employees

- Identify Specialized Expertise Needed for Mission

VIII. Describe Technology Used to Perform Mission

- Identify Specialized Equipment Needed for Mission

IX. List Existing Agency Contracts including amount, contractor, purpose, term, and procurement method.

X. Identify Existing Privatization Practices, if any. Evaluate them for effectiveness and public accountability.

XI. Make Recommendations per Section 5 in SB 33, including suggestions for new legislation.

XII. Explain rationale for each recommendation, the number of votes for and against it.

XIII. List problems or barriers to implementing proposed privatization.



and Delivery of Government Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

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IntellectualCapital.com, July 13, 1997,
<http://www.intellectualcapital.com/issues/issue95/item2410.asp>, pp1-4

"What is Privatization?"
<http://www.privatization.org/database/WhatIsPrivatization.html>, pp1-2

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Reason Public Policy Institute, Privatization 1998: The 12th Annual Report on Privatization, 1998, pp.5-12

Reason Public Policy Institute, "Chapter 3," Privatization 1998: The 12th Annual Report on Privatization, 1998, pp.15-20

Scott Goldsmith et al., "Alaska's Asset Portfolio: Managing for Maximum Return," A Commonwealth North Study, December 1998

"Types and Techniques of Privatization," <http://www.privatization.org/Collection>, pp1-3

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"Political and Organizational Strategies for Streamlining,"
<http://www.privatization.org/Collection>, pp1-10

Ellen Perlman, "Public Mouse, Private Mouse," Governing, June 1999, pp20-24

Jack Wax, "Making Criminals Pay," The Council of State Governments, June/July 1996, pp13-15

www.privatizealaska.org

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CONTACT



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The Commission on Privatization and Delivery of Government Services.

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716 W. 4th Ave. Anchorage, AK 99501

This page was last updated 8/16/99; Direct corrections and technical inquiries to

Web Site Updated Daily
Great resource for links, meeting
schedules, subcommittee
membership information, and
contact information.

www.privatizealaska.org

A handwritten signature in the top right corner of the page, consisting of a stylized 'J' followed by a horizontal line.

Agency:

Department of Health and Social Services

BRU:

Purchased Services

Component:

Subsidized Adoptions & Guardianship

CONTACT: Janet Clarke, Director of Admin Svcs 465-3082

COMPONENT GOALS:

The goals of this component are to provide permanent homes through adoption or guardianship for hard to place children who are in the permanent custody of the department. Hard to place children are defined in AS 25.23.240 as minors who are "not likely to be adopted by reason of physical or mental disability, emotional disturbance, recognized high risk of physical or mental disease, membership in a sibling group, racial or ethnic factors or any combination of these conditions". Adoption as provided for in AS 25.23.190--25.23.240 is viewed as the most permanent placement for a child and is therefore generally the preferable option. Guardianship, which is provided for in AS 13.26.062, is considered for children who cannot be freed for adoption, but for whom a reasonably permanent home can be provided through guardianship.
(Continued on page 2 of 4)

EXPENDITURES:

Personal Services	FY 98 ACTUAL	FY 99 AUTHORIZED	FY 2000 GOVERNOR
Other Program Costs	0.0	0.0	0.0
Total	6,867.8	6,917.8	10,408.6

FUNDING SOURCES:

Federal Receipts	1,475.8	1,629.4	2,381.9
General Fund Match	1,475.8	1,604.4	1,994.9
General Fund	3,488.0	3,684.0	5,343.8
GF Program Receipts	0.0	0.0	0.0
I/A Receipts	428.2	0.0	0.0
GF Mental Health	0.0	0.0	0.0
CIP Receipts	0.0	0.0	0.0
MHTAAR	0.0	0.0	0.0
Stat Desig	0.0	0.0	0.0
Other	0.0	0.0	688.0
Total	6,867.8	6,917.8	10,408.6

STAFFING:

Permanent Full-Time	0	0	0
Permanent Part-time	0	0	0
Temporary	0	0	0

DESCRIPTION OF COMPONENT SERVICES:

Services provided under this component include subsidized adoption and subsidized guardianship. Subsidized adoption is a way to establish permanent homes through adoption for children who are hard to place, who are in the permanent custody of the department and are unlikely to be adopted without a subsidy.

(Continued on Page 2)

DESCRIPTION OF COMPONENT CHANGES:

In the FY 2000 Governor column, the funding source Other includes 688.0 from the Tobacco Settlement claims to fund the increments.

**COMPONENT
GOALS
AND SERVICES**
Form CF1
Revised 7/98

AGENCY Department of Health and Social Services

BRU Purchased Services

COMPONENT Subsidized Adoption & Guardianship # 1962

Page 1 of 4

Revised Date:

FY 2000

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COMPONENT GOALS (Continued):

This is often the best choice for children who cannot live with their parents but continue to have an important emotional tie with their families which should not be severed. Often, adoptions and guardianships occur without financial subsidies, but children placed by the Division generally have serious special needs. The President's Adoption Initiative Adoption 2002 provides incentives for States to double adoptions by the year 2002. Recent changes in State and Federal law require the Division to move children more rapidly into permanent placements. Recruitment and retention of adoptive/guardianship families is necessary to remove one of the major barriers to placing children in permanent homes.

DESCRIPTION OF COMPONENT SERVICES (Continued):

Once it is determined that a family might be able to care for a hard to place child on a long term basis, a home study is conducted. If the report is favorable, the family is recommended to adopt the child. Following adoption, the department is only involved for an annual evaluation of the need for continued subsidy, if one exists, and to establish the level of subsidy. Guardianships are similar in that the department need no longer monitor the placement unless there is a subsidy, but the court requires an annual report from the guardian. Guardianships do not provide as high a level of permanence for the child as adoption.

The Division has known for some time that children in our custody are becoming more difficult to care for, with increasing levels of disturbance and complexity of problems. These factors make it difficult to find permanent adoptive or guardianship homes without a subsidy. It is preferable that the state provide a means for children to be given a permanent home with state funding than for the state to continue to be completely responsible for the child. In other words, subsidized adoptive and guardianship cases are those which reach a successful resolution because children are given a permanent home.

The Division also provides some adopting families a one-time financial reimbursement for non-recurring costs of adopting a special needs child as required by federal law. The federal government contributes 50% of the cost incurred by the state.

The President's Adoption Initiative Adoption 2002 provides incentives for States to double adoptions by the year 2002. Recent changes in State and Federal law require the Division to move children more rapidly into permanent placements.

**ADDITIONAL
EXPLANATION
FORM CF1**

AGENCY Department of Health and Social Services

BRU Purchased Services

COMPONENT Subsidized Adoption & Guardianship # 1962

Page 2 of 4

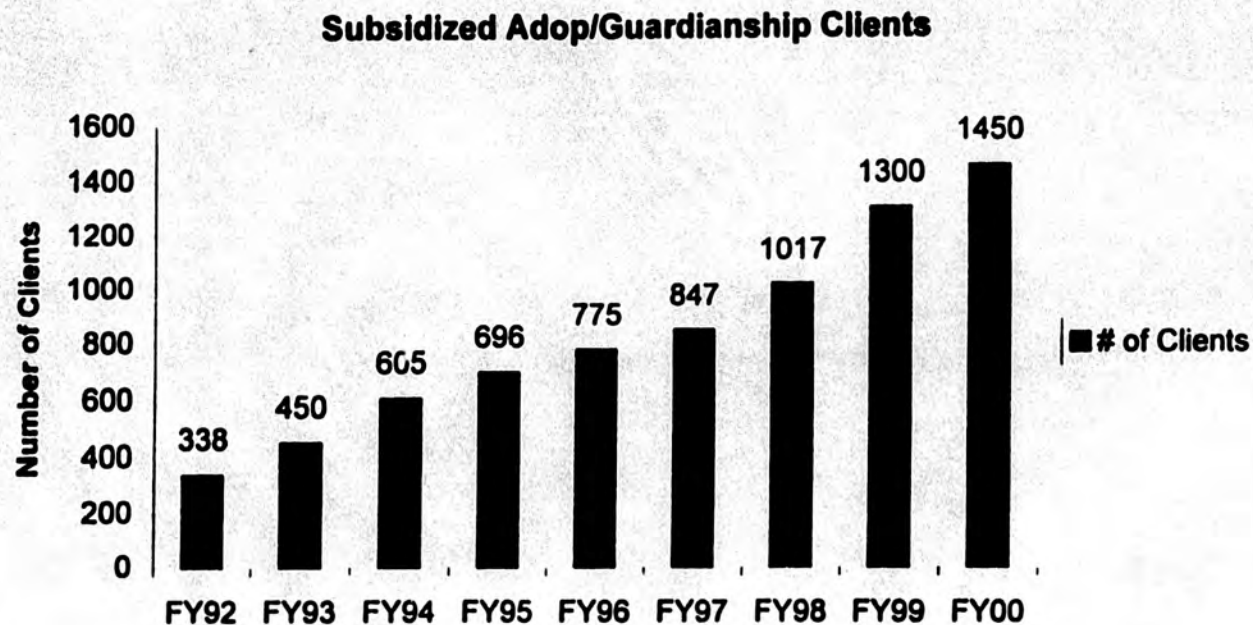
Revised Date:

FY 2000

000519

DESCRIPTION OF COMPONENT SERVICES (Continued):

Recruitment and retention of adoptive/guardianship families is necessary to remove one of the major barriers to placing children in permanent homes.



The above graph shows that the number of children in Subsidized Adoption and Guardianship has been increasing since FY92. This increase is projected to continue and the projected number of children for FY99 and FY00 are 1,300 and 1,450 respectively.

**ADDITIONAL
EXPLANATION
FORM CF1**

AGENCY Department of Health and Social Services

BRU Purchased Services

COMPONENT Subsidized Adoption & Guardianship # 1962

Page 3 of 4

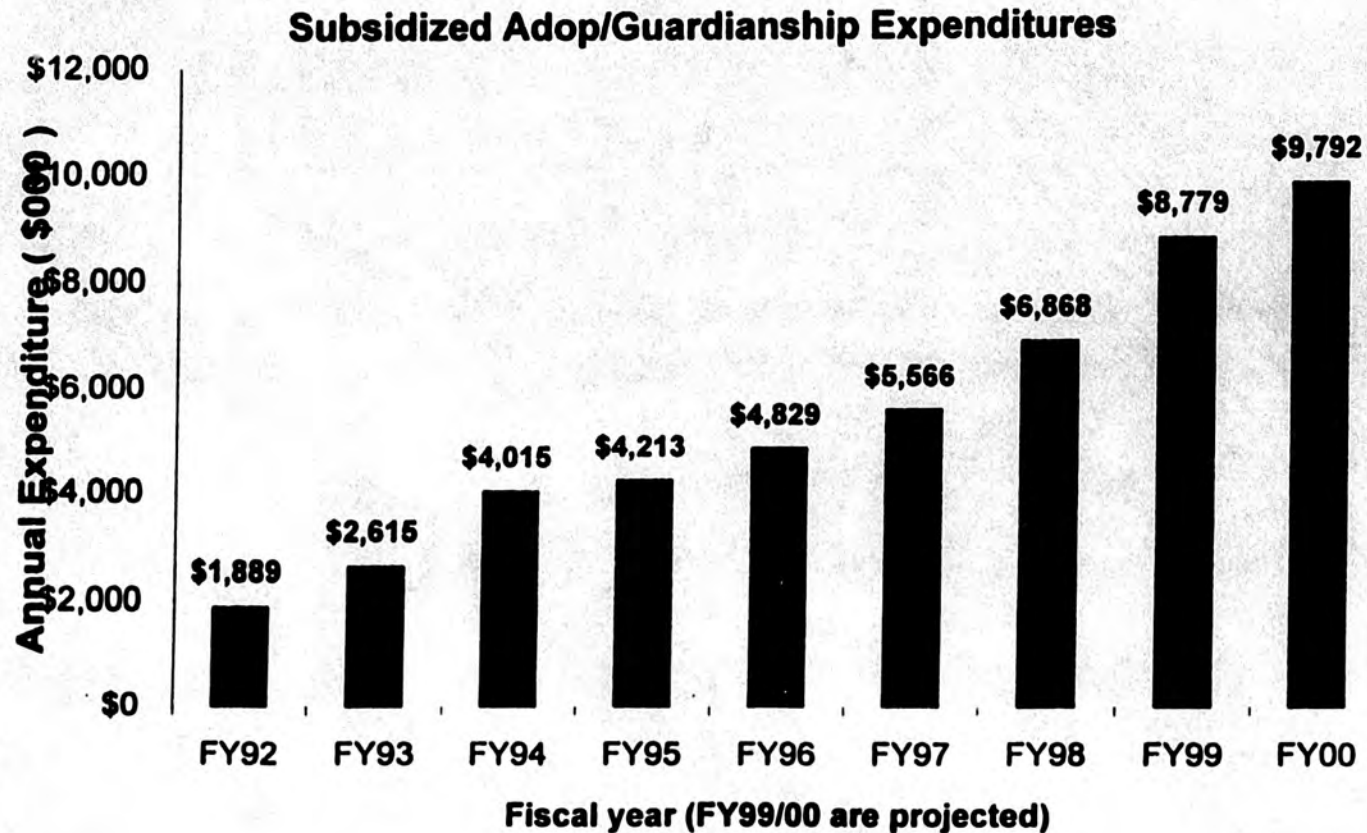
Revised Date:

FY 2000

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DESCRIPTION OF COMPONENT SERVICES (Continued):

As the number of clients in Subsidized Adoption has risen, the graph displayed below show the cost has also increased. The projected expenditures for FY99 and FY00 are \$8,770.0 and \$9,792.0 respectively.



**ADDITIONAL
EXPLANATION
FORM CF1**

AGENCY Department of Health and Social Services

BRU Purchased Services

COMPONENT Subsidized Adoption & Guardianship # 1962

Page 4 of 4

Revised Date:

FY 2000

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CONTACT:

Janet Clarke, Director of Admin Svcs 465-3082

OBJECTIVES AND ACCOMPLISHMENT MEASURES:

To provide permanent homes through adoption or guardianship for hard to place children who have been in the continuous custody of the department for at least one year and who are unlikely to attain permanent homes without financial and/or medical assistance, the Division will:

Objective 1: Identify children needing permanent placements and determine the best permanent placements.

1. Reduce the length of time between initial out of home placement and alternate permanent placement.

Accomplishment Measures :

1. Identify children needing permanent placements and determine the best permanent placements, adoption or guardianship.
2. Date of the initial foster care placement
3. Date of permanent placement staffing

STATUTORY/REGULATORY CITATIONS

**COMPONENT
OBJECTIVES AND
ACCOMPLISHMENT
MEASURES
FORM CF2
REVISED 9/12/95**

AGENCY Department of Health and Social ServicesBRU Purchased ServicesCOMPONENT Subsidized Adoption & Guardianship # 1962

Page 1 of 2

Revised Date:

FY 2000

000522

OBJECTIVES AND ACCOMPLISHMENT MEASURES: (Continued):

4. Date of placement in alternative permanent placement and removed from DFYS custody
 - a. Adoptive home
 - b. Guardianship
 - c. Emancipation

Objective 2: Increase the number of children who achieve permanent homes through adoption and guardianship subsidy.

Accomplishment Measures Objective 2:

1. Number of children meeting eligibility criteria for Title IV-E adoption subsidies, non-recurring costs only.
2. Number of children meeting eligibility criteria for Title IV-E adoption subsidies, non-recurring and ongoing.
3. Number of children meeting eligibility criteria for state subsidies without Medicaid benefits.
4. Number of children meeting eligibility criteria for state subsidies with Medicaid benefits.
5. Number of children meeting eligibility criteria for guardianship subsidies.

**ADDITIONAL
EXPLANATION
FORM CF2**

AGENCY Department of Health and Social Services

BRU Purchased Services

COMPONENT Subsidized Adoption & Guardianship # 1962

Page 2 of 2

Revised Date:

FY 2000

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Agency Totals - FY00 Operating Budget

Agency: Department of Health and Social Services

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	868,887.1	922,126.0	938,016.3	1,022,464.9	1,006,435.2	998,307.2	1,006,428.1	68,411.8	7.3%
<u>Objects of Expenditure:</u>									
Personal Services	111,303.4	118,277.5	118,768.0	128,443.4	124,801.4	123,798.8	124,048.8	5,280.8	4.4%
Travel	4,041.3	3,737.3	3,718.2	4,271.5	4,149.8	3,844.0	4,044.0	325.8	8.8%
Contractual	52,521.2	63,210.7	65,030.1	81,790.2	79,553.8	79,553.8	79,553.8	14,523.7	22.3%
Commodities	20,512.5	21,109.5	21,098.8	21,840.8	21,720.8	21,720.8	21,720.8	622.0	2.9%
Equipment	2,619.2	1,313.9	1,313.9	1,731.1	1,473.9	1,473.9	1,473.9	160.0	12.2%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	677,889.5	715,007.8	728,087.3	784,387.9	774,735.5	768,735.7	775,895.5	47,808.2	6.6%
Miscellaneous	0.0	-530.7	0.0	0.0	0.0	-819.8	-308.7	-308.7	%
<u>Funding Sources:</u>									
1002 Fed Rcpts	371,716.0	421,832.7	434,980.7	480,221.9	481,337.2	475,546.2	481,737.2	46,756.5	10.7%
1003 G/F Match	166,254.3	166,677.4	168,708.2	176,334.0	179,788.0	158,243.5	159,243.5	-9,464.7	-5.6%
1004 Gen Fund	134,685.8	137,699.7	138,216.2	145,348.1	141,836.9	140,321.9	140,279.4	2,063.2	1.5%
1005 GF/Prgm	13,781.3	13,796.7	13,811.0	10,628.0	4,463.7	4,463.7	4,463.7	-9,347.3	-67.7%
1007 I/A Rcpts	46,315.4	44,916.9	45,007.2	52,342.0	53,021.5	53,021.5	53,021.5	8,014.3	17.8%
1013 Alchl/Drug	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
1037 GF/MH	100,707.7	104,534.4	104,495.6	105,461.4	104,890.4	104,308.4	105,280.8	785.2	0.8%
1047 Title 20	5,410.8	4,474.5	4,474.5	4,474.5	4,474.5	4,474.5	4,474.5	0.0	0.0%
1050 PFD Fund	20,186.1	19,100.7	19,100.7	18,688.9	18,688.9	18,688.9	18,688.9	-411.8	-2.2%
1053 Invst Loss	615.8		121.3	-0.0	0.0	0.0	0.0	-121.3	-100.0%
1055 IA/OIL HAZ			0.1	0.0	0.0	0.0	0.0	-0.1	-100.0%
1061 CIP Rcpts	539.9	873.0	876.6	865.6	865.6	865.6	865.6	-11.0	-1.3%
1092 MHTAAR	4,902.0	3,878.0	3,881.1	3,148.3	3,796.7	4,156.7	4,156.7	275.6	7.1%
1098 ChildTrErn	336.6	340.0	340.0	345.7	345.7	345.7	345.7	5.7	1.7%
1108 Stat Desig	3,433.4	4,000.0	4,001.1	4,531.1	4,531.1	4,531.1	4,531.1	530.0	13.2%
1119 Tobac Setl				20,073.4	8,393.0	29,337.5	29,337.5	29,337.5	%
<u>Positions:</u>									
Perm Full Time	1,990.0	2,073.0	2,073.0	2,250.0	2,174.0	2,174.0	2,174.0	101.0	4.9%
Perm Part Time	70.0	58.0	58.0	68.0	74.0	74.0	68.0	10.0	17.2%
Non-Perm	21.0	18.0	18.0	18.0	18.0	18.0	18.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Public Assistance										
1	ATAP (Formerly AFDC)	90,903.2	92,470.9	92,470.9	77,853.4	77,853.4	77,853.4	77,853.4	-14,617.5	-15.8%
2	Adult Public Assistance	45,528.8	47,524.0	47,491.0	49,740.4	49,740.4	49,740.4	49,740.4	2,249.4	4.7%
3	General Relief Assistance	885.0	1,041.9	1,041.9	1,041.9	1,041.9	1,041.9	1,041.9	0.0	0.0%
4	OAA-ALB Hold Harmless	2,472.7	2,098.1	2,098.1	1,907.2	1,907.2	1,907.2	1,907.2	-190.9	-9.1%
5	PFD Hold Harmless	20,186.1	19,100.7	19,100.7	18,688.9	18,688.9	18,688.9	18,688.9	-411.8	-2.2%
6	Energy Assistance Program	5,002.5	5,501.6	5,505.6	5,505.6	5,505.6	5,505.6	5,505.6	0.0	0.0%
7	Tribal Assistance				2,405.2	2,405.2	2,405.2	2,405.2	2,405.2	%
	* BRU Total	164,978.3	167,737.2	167,708.2	157,142.6	157,142.6	157,142.6	157,142.6	-10,565.6	-6.3%
Medical Assistance										
8	Medicaid Services		384,577.6	398,021.6	429,919.9	424,919.9	417,128.9	423,919.9	25,898.3	6.5%
9	Chronic Acute Med Asst				3,537.5	3,045.0	0.0	0.0	0.0	0.0%
10	Medicaid Non-Facility	153,535.7							0.0	0.0%
11	Medicaid Facilities	126,325.0							0.0	0.0%
12	General Relief Medical	4,189.7							0.0	0.0%
13	Waivers Services	29,006.9							0.0	0.0%
14	Medicaid PFD Hold Harmless	317.5							0.0	0.0%
15	Medicaid ALB Hold Harmless	50.7							0.0	0.0%
16	Indian Health Service	53,111.0							0.0	0.0%
	* BRU Total	366,536.5	384,577.6	398,021.6	433,457.4	427,964.9	417,128.9	423,919.9	25,898.3	6.5%
Catastrophic and Chronic Illness Assistance (AS 47.08)										
17	Catastrophic & Chronic Illness		1,900.0	1,900.0	0.0	0.0	3,537.5	3,045.0	1,145.0	60.3%
	* BRU Total	0.0	1,900.0	1,900.0	0.0	0.0	3,537.5	3,045.0	1,145.0	60.3%
Public Assistance Administration										
18	Public Assistance Admin	1,566.6	1,683.1	1,692.3	1,722.3	1,525.0	1,525.0	1,525.0	-167.3	-9.9%
19	Quality Control	831.7	988.1	995.9	965.9	965.9	965.9	965.9	-30.0	-3.0%
20	Public Assistance Field Svcs	21,432.6	22,581.7	22,696.9	23,842.6	23,842.6	23,842.6	23,842.6	1,145.7	5.0%
21	Fraud Investigation	1,086.2	1,156.4	1,163.4	1,120.8	1,120.8	1,120.8	1,120.8	-42.6	-3.7%
22	Public Assist Data Processing	4,364.4	4,919.9	4,903.4	4,823.4	4,823.4	4,823.4	4,823.4	-80.0	-1.6%
23	Alaska Work Programs	7,398.2	10,424.1	10,395.2	0.0	-0.0	0.0	-0.0	-10,395.2	-100.0%
24	Work Services				13,715.2	13,715.2	13,715.2	13,715.2	13,715.2	%
25	Child Care Benefits	12,848.1	23,712.8	23,712.8	36,242.6	40,453.7	40,453.7	40,853.7	17,140.9	72.3%
	* BRU Total	49,527.8	65,466.1	65,559.9	82,432.8	86,446.6	86,446.6	86,846.6	21,288.7	32.5%
Medical Assistance Administration										
26	Medical Assistance Admin.	1,172.2	1,252.1	1,256.9	1,417.6	1,091.2	1,091.2	1,091.2	-165.7	-13.2%
27	Medicaid State Programs	15,931.5	14,688.3	14,688.3	15,914.5	15,914.5	15,914.5	15,914.5	1,226.2	8.3%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Medical Assistance Administration										
28	Health Purchasing Group	12,983.9	15,537.2	15,525.3	15,273.6	15,273.6	15,273.6	15,273.6	-251.7	-1.6%
29	Certification and Licensing	943.2	1,051.1	1,055.0	1,063.0	1,063.0	1,063.0	1,063.0	8.0	0.8%
30	Hearings and Appeals	360.4	363.1	364.8	364.9	364.9	364.9	364.9	0.1	0.0%
31	Audit	545.0	620.4	622.6	631.0	631.0	631.0	631.0	8.4	1.3%
32	Children's Health Eligibility			1,408.6	2,757.1	2,701.5	2,701.5	2,701.5	1,292.9	91.8%
	* BRU Total	31,936.2	33,512.2	34,921.5	37,421.7	37,039.7	37,039.7	37,039.7	2,118.2	6.1%
Purchased Services										
33	Delinquency Prevention	982.0	1,090.2	1,090.2	3,338.0	3,338.0	3,338.0	3,338.0	2,247.8	206.2%
34	Family Preservation	3,193.0	4,473.5	4,473.5	5,346.4	4,473.5	4,473.5	4,473.5	0.0	0.0%
35	Foster Care Base Rate	7,274.2	7,884.8	7,884.8	9,229.7	8,360.8	8,360.8	8,360.8	476.0	6.0%
36	Foster Care Augmented Rate	1,334.9	1,228.5	1,228.5	2,797.0	2,520.6	2,520.6	2,520.6	1,292.1	105.2%
37	Foster Care Special Need	2,915.2	2,866.7	2,866.7	3,990.7	3,558.1	3,558.1	3,558.1	691.4	24.1%
38	Foster Care AYI	200.0	876.0	876.0	876.0	876.0	876.0	876.0	0.0	0.0%
39	Subsidized	6,867.8	6,917.8	6,917.8	10,408.6	9,920.6	9,920.6	9,920.6	3,002.8	43.4%
	Adoptions/Guardians									
40	Residential Child Care	9,662.5	10,614.1	10,720.4	12,038.8	11,570.4	11,570.4	11,570.4	850.0	7.9%
	* BRU Total	32,429.6	35,951.6	36,057.9	48,025.2	44,618.0	44,618.0	44,618.0	8,560.1	23.7%
Family and Youth Services										
41	Southcentral Region	8,193.5							0.0	0.0%
42	Northern Region	5,557.2							0.0	0.0%
43	Southeastern Region	2,540.9							0.0	0.0%
44	DFYS Central Office	3,559.9							0.0	0.0%
	* BRU Total	19,851.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Front Line Social Workers										
45	Front Line Social Workers		16,873.2	17,064.3	20,717.7	18,560.8	18,560.8	18,560.8	1,496.5	8.8%
	* BRU Total	0.0	16,873.2	17,064.3	20,717.7	18,560.8	18,560.8	18,560.8	1,496.5	8.8%
Family and Youth Services Management										
46	FYS Management		4,825.0	4,815.8	4,483.8	4,443.8	4,443.8	4,443.8	-372.0	-7.7%
	* BRU Total	0.0	4,825.0	4,815.8	4,483.8	4,443.8	4,443.8	4,443.8	-372.0	-7.7%
Family and Youth Services Staff Training										
47	FYS Staff Training		1,094.0	1,094.0	1,182.9	1,037.0	1,037.0	1,037.0	-57.0	-5.2%
	* BRU Total	0.0	1,094.0	1,094.0	1,182.9	1,037.0	1,037.0	1,037.0	-57.0	-5.2%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
Child Protection Legal Assistance									
48	Office of Public Advocacy		185.0	185.0	185.0	185.0	185.0	185.0	0.0 0.0%
49	Public Defender Agency		255.0	255.0	255.0	255.0	255.0	255.0	0.0 0.0%
	* BRU Total	0.0	440.0	440.0	440.0	440.0	440.0	440.0	0.0 0.0%
Youth Corrections									
50	McLaughlin Youth Center	9,381.4	10,199.9	10,166.0	10,599.5	10,166.0	10,166.0	10,166.0	0.0 0.0%
51	Fairbanks Youth Facility	2,842.8	2,809.2	2,820.1	2,820.1	2,820.1	2,820.1	2,820.1	0.0 0.0%
52	Nome Youth Facility	248.5	573.7	574.5	675.5	675.5	675.5	675.5	101.0 17.6%
53	Johnson Youth Center	1,334.8	1,925.1	1,929.8	2,500.8	2,500.8	2,500.8	2,500.8	571.0 29.6%
54	Bethel Youth Facility	1,927.6	1,934.5	1,940.7	1,940.7	1,940.7	1,940.7	1,940.7	-0.0 -0.0%
55	Mat-Su Youth Facility			461.4	0.0	0.0	79.8	79.8	79.8 %
56	Probation Services	6,181.0	6,223.0	6,239.7	7,731.4	7,390.2	7,390.2	7,390.2	1,150.5 18.4%
	* BRU Total	21,916.1	23,665.4	23,670.8	26,729.4	25,493.3	25,573.1	25,573.1	1,902.3 8.0%
Human Services Community Matching Grant									
57	Human Svcs Comm Matching Grant	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	0.0 0.0%
	* BRU Total	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	1,751.9	0.0 0.0%
Manillaq									
58	Social Services	843.9	843.9	843.9	843.9	843.9	843.9	843.9	0.0 0.0%
59	Public Health Services	901.3	901.3	901.3	901.3	901.3	901.3	901.3	0.0 0.0%
60	Alcohol & Drug Abuse	983.1	983.1	983.1	983.1	983.1	983.1	983.1	0.0 0.0%
61	Mental Health/DD Svcs	350.0	350.0	350.0	350.0	350.0	350.0	350.0	0.0 0.0%
	* BRU Total	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3	3,078.3	0.0 0.0%
Norton Sound									
62	Social Services	62.2	62.2	62.2	62.2	62.2	62.2	62.2	0.0 0.0%
63	Public Health Services	1,245.2	1,370.2	1,370.2	1,370.2	1,370.2	1,370.2	1,370.2	0.0 0.0%
64	Alcohol & Drug Abuse Svcs	540.0	540.0	540.0	540.0	540.0	540.0	540.0	0.0 0.0%
65	Mental Health/DD Svcs	402.4	402.4	402.4	402.4	402.4	402.4	402.4	0.0 0.0%
66	Sanitation	96.3	96.3	96.3	96.3	96.3	96.3	96.3	0.0 0.0%
	* BRU Total	2,346.1	2,471.1	2,471.1	2,471.1	2,471.1	2,471.1	2,471.1	0.0 0.0%
Southeast Alaska Regional Health Consortium									
67	Public Health Svcs	120.1	120.1	120.1	120.1	120.1	120.1	120.1	0.0 0.0%
68	Alcohol & Drug Abuse Svcs	331.4	331.4	331.4	331.4	331.4	331.4	331.4	0.0 0.0%
69	Mental Health Services	125.2	125.2	125.2	125.2	125.2	125.2	125.2	0.0 0.0%
	* BRU Total	576.7	576.7	576.7	576.7	576.7	576.7	576.7	0.0 0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Kawerak Social Services										
70	Kawerak Social Services	372.7	372.7	372.7	435.9	372.7	372.7	372.7	0.0	0.0%
	* BRU Total	372.7	372.7	372.7	435.9	372.7	372.7	372.7	0.0	0.0%
Tanana Chiefs Conference										
71	Public Health Svcs	239.3	239.3	239.3	239.3	239.3	239.3	239.3	0.0	0.0%
72	Alcohol & Drug Abuse Svcs	497.5	497.5	497.5	497.5	497.5	497.5	497.5	0.0	0.0%
73	Mental Health Svcs	534.8	534.8	534.8	534.8	534.8	534.8	534.8	0.0	0.0%
	* BRU Total	1,271.6	1,271.6	1,271.6	1,271.6	1,271.6	1,271.6	1,271.6	0.0	0.0%
Tlingit-Haida										
74	Social Services	186.6	186.6	186.6	186.6	186.6	186.6	186.6	0.0	0.0%
75	Alcohol & Drug Abuse Svcs	5.9	11.9	11.9	11.9	11.9	11.9	11.9	0.0	0.0%
	* BRU Total	192.5	198.5	198.5	198.5	198.5	198.5	198.5	0.0	0.0%
Yukon-Kuskokwim Health Corporation										
76	Public Health Svcs	907.4	907.4	907.4	907.4	907.4	907.4	907.4	0.0	0.0%
77	Alcohol & Drug Abuse Svcs	959.3	959.3	959.3	959.3	959.3	959.3	959.3	0.0	0.0%
78	Mental Health Svcs	907.4	907.4	907.4	907.4	907.4	907.4	907.4	0.0	0.0%
	* BRU Total	2,774.1	2,774.1	2,774.1	2,774.1	2,774.1	2,774.1	2,774.1	0.0	0.0%
State Health Services										
79	Nursing	13,017.9	13,524.9	13,549.3	14,616.0	14,616.0	14,616.0	14,616.0	1,066.7	7.9%
80	Women, Infants and Children	18,635.9	20,542.2	20,542.2	20,542.2	20,542.2	20,542.2	20,542.2	0.0	0.0%
81	Maternal, Child, & Family Hlth	8,664.0	9,746.2	9,730.2	11,459.0	11,459.0	11,459.0	11,459.0	1,728.8	17.8%
82	Healthy Families	1,295.7	1,661.2	1,661.2	2,662.2	1,684.2	1,295.7	1,295.7	-365.5	-22.0%
83	Public Health Admin Svcs	797.8	806.6	809.0	1,309.0	936.4	936.4	936.4	127.4	15.7%
84	Epidemiology	7,983.5	8,214.2	8,211.9	7,391.9	7,391.9	7,391.9	7,391.9	-820.0	-10.0%
85	Bureau of Vital Statistics	1,288.3	1,413.8	1,412.8	1,482.8	1,412.8	1,412.8	1,412.8	0.0	0.0%
86	Health Services/Medicaid	1,989.7	1,846.5	1,851.1	3,222.0	3,222.0	3,222.0	3,222.0	1,370.9	74.1%
87	Community Health/EMS Services	2,682.3	2,689.3	2,681.7	3,093.3	3,019.7	3,019.7	3,019.7	338.0	12.6%
88	Comm. Health/EMS Grants	2,979.1							0.0	0.0%
89	Community Health Grants		1,566.1	1,596.1	1,596.1	1,596.1	1,596.1	1,596.1	0.0	0.0%
90	Emergency Medical Svcs Grants		1,760.1	1,760.1	1,760.1	1,760.1	1,760.1	1,760.1	0.0	0.0%
91	State Medical Examiner	1,068.6	1,073.9	1,074.5	1,267.5	1,074.5	1,074.5	1,074.5	0.0	0.0%
92	Infant Learning Program Grants	4,493.7	5,052.6	5,052.6	5,052.6	5,052.6	5,052.6	5,052.6	0.0	0.0%
93	Public Health Laboratories		2,843.6	2,846.6	2,846.6	2,846.6	2,846.6	2,846.6	0.0	0.0%
94	Radiological Health		284.6	284.6	284.6	284.6	284.6	284.6	0.0	0.0%
95	Tobacco Prevention and				3,000.0	0.0	0.0	0.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
State Health Services										
	Control						1,400.0	1,400.0	1,400.0	%
96	Tobacco Cessation FRONT SEC									
	* BRU Total	64,896.5	73,055.8	73,063.9	81,585.9	76,898.7	77,910.2	77,910.2	4,846.3	6.6%
Public Labs & Radiological										
97	Chief of Labs & Radiological	925.3							0.0	0.0%
98	Anchorage Laboratory	1,000.0							0.0	0.0%
99	Fairbanks Laboratory	1,052.3							0.0	0.0%
	* BRU Total	2,977.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alcohol and Drug Abuse Services										
100	Administration	2,207.8	2,080.0	2,069.7	3,324.7	2,994.7	2,483.6	2,994.7	925.0	44.7%
101	Alcohol Safety Action Program	1,062.7	1,090.6	1,093.6	1,093.6	1,093.6	1,093.6	1,093.6	0.0	0.0%
102	Alcohol/Drug Abuse Grants	17,207.8	18,218.6	18,218.6	21,293.7	19,953.8	19,492.5	19,953.8	1,735.2	9.5%
103	Community Grants - Prevention				2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	%
104	ADA Grants - Chronic Alc Dom	100.0							0.0	0.0%
105	CAASA Grants	165.6	177.3	177.3	177.3	177.3	177.3	177.3	0.0	0.0%
106	Corrections' ADA Services	663.0	563.6	563.6	563.6	563.6	563.6	563.6	0.0	0.0%
107	Rural Services Grants	1,989.4	2,355.6	2,355.6	2,760.6	2,746.0	2,746.0	2,746.0	390.4	16.6%
	* BRU Total	23,396.3	24,485.7	24,478.4	31,713.5	30,029.0	29,056.6	30,029.0	5,550.6	22.7%
Community Mental Health Grants										
108	General Comm Mental Hlth Grnts	928.4	1,013.7	1,013.7	1,007.4	1,007.4	1,007.4	1,007.4	-6.3	-0.6%
109	Psychiatric Emergency Svcs	5,963.5	7,005.4	7,005.4	6,510.9	6,510.9	6,510.9	6,510.9	-494.5	-7.1%
110	Svcs/Chronically Mentally Ill	11,072.7	11,227.7	11,227.7	11,406.7	11,406.7	11,406.7	11,406.7	179.0	1.6%
111	Designated Eval & Treatment	1,045.5	1,046.3	1,046.3	2,143.3	2,143.3	2,143.3	2,143.3	1,097.0	104.8%
112	Svcs/Seriously Emotion Dist Yth	6,918.5	7,556.4	7,556.4	7,746.4	7,569.4	7,569.4	7,569.4	13.0	0.2%
	* BRU Total	25,928.6	27,849.5	27,849.5	28,814.7	28,637.7	28,637.7	28,637.7	788.2	2.8%
Community Developmental Disabilities Grants										
113	Community DD Grants	20,033.0	19,341.3	19,389.3	20,400.1	20,039.1	20,399.1	20,399.1	1,009.8	5.2%
	* BRU Total	20,033.0	19,341.3	19,389.3	20,400.1	20,039.1	20,399.1	20,399.1	1,009.8	5.2%
Institutions and Administration										
114	Mental Health/DD Admin	4,572.4	4,389.7	4,316.3	4,999.9	4,835.7	4,835.7	4,835.7	519.4	12.0%
115	Alaska Psychiatric Institute	15,515.0	14,782.8	14,841.9	15,996.6	15,996.6	15,996.6	15,996.6	1,154.7	7.8%
116	Harborview Development Center	2,034.5							0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Health and Social Services

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Institutions and Administration										
117	Federal Mental Health Projects	1,939.6	2,298.6	2,298.6	2,369.6	2,369.6	2,369.6	2,369.6	71.0	3.1%
	* BRU Total	24,061.5	21,471.1	21,456.8	23,366.1	23,201.9	23,201.9	23,201.9	1,745.1	8.1%
Mental Health Trust Boards										
118	Alaska Mental Health Board	467.3	422.2	416.9	492.4	468.4	468.4	468.4	51.5	12.4%
119	Governor's Cncl/Disabilities	766.2	978.4	979.5	1,695.5	1,690.5	1,690.5	1,690.5	711.0	72.6%
120	Board on Alcohol. & Drug Abuse	338.0	316.4	311.2	311.2	294.4	294.4	294.4	-16.8	-5.4%
	* BRU Total	1,571.5	1,717.0	1,707.6	2,499.1	2,453.3	2,453.3	2,453.3	745.7	43.7%
Administrative Services										
121	Unallocated Reduction		-650.0	0.0	0.0	0.0	-1,308.4	-858.4	-858.4	0.0%
122	Commissioner's Office	1,012.8	792.5	787.6	912.1	912.1	912.1	912.1	124.5	15.8%
123	Personnel and Payroll	1,174.0	1,188.0	1,193.9	1,302.0	1,302.0	1,302.0	1,302.0	108.1	9.1%
124	Administrative Support Svcs	2,928.2	3,024.4	3,023.8	3,342.3	3,342.3	3,342.3	3,342.3	318.5	10.5%
125	Health Plan. & Facilities Mgmt	1,030.6	923.5	926.6	981.9	981.9	981.9	981.9	55.3	6.0%
126	COMPASS Community Grants		25.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
	* BRU Total	6,145.6	5,303.4	5,956.9	6,563.3	6,563.3	5,254.9	5,704.9	-252.0	-4.2%
Children's Trust Programs										
127	Children's Trust Programs	336.6	365.0	365.0	345.7	345.7	345.7	345.7	-19.3	-5.3%
	* BRU Total	336.6	365.0	365.0	345.7	345.7	345.7	345.7	-19.3	-5.3%
Facilities Maintenance										
128	Facilities Maintenance				2,584.9	2,584.9	2,584.9	2,584.9	2,584.9	%
	* BRU Total	0.0	0.0	0.0	2,584.9	2,584.9	2,584.9	2,584.9	2,584.9	%
*** Total Agency Expenditure		868,887.1	922,126.0	938,016.3	1,022,464.9	1,006,435.2	998,307.2	1,006,428.1	68,411.8	7.3%
Federal Funds		377,126.8	426,307.2	439,455.2	484,696.4	485,811.7	480,020.7	486,211.7	46,756.5	10.6%
General Funds		415,429.1	422,708.2	425,231.0	457,844.9	439,372.0	436,675.0	438,604.9	13,373.9	3.1%
Other Funds		76,331.2	73,110.6	73,330.1	79,923.6	81,251.5	81,611.5	81,611.5	8,281.4	11.3%

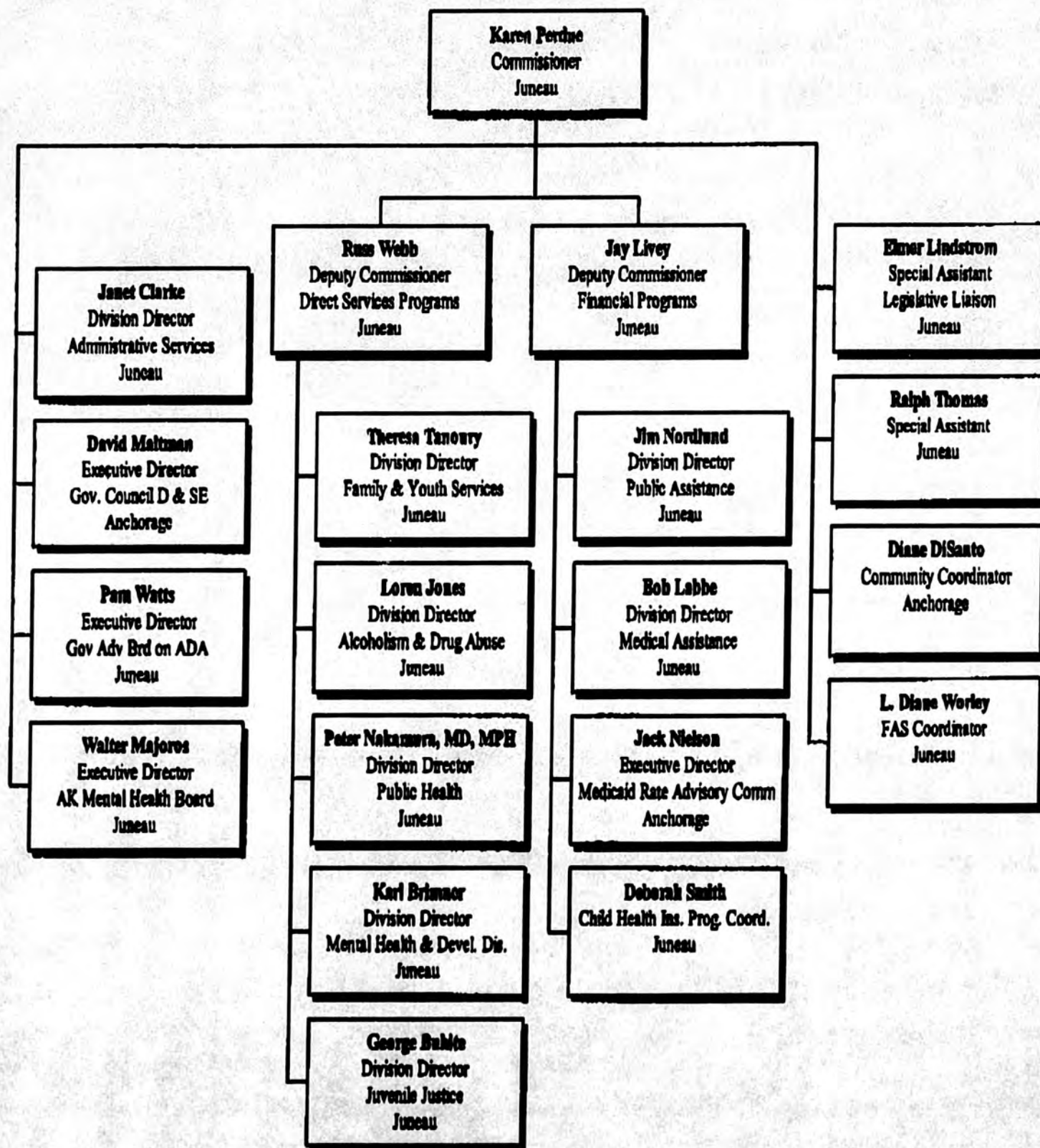
Department of Health and Social Services

**Handouts for the Privatization Task Force
Meeting Scheduled on August 31, 1999
at the following locations:**

**Anchorage LIO
Fairbanks LIO
Juneau LIO
Kenai LIO**

- 1. Executive Management Organization**
- 2. Mission Statements**
- 3. Dept. Grants, Contracts, & Other Expenditures**
- 4. Division Total by Line Item of Expenditure**
- 5. FY 2000 Department Totals**
- 6. Division Grants, Contracts, & Other Expenditures**
- 7. Dept. Total Pie Chart**
- 8. 1999 Overview of Programs and Services (LIO Offices
printing – 37 page document)**

STATE OF ALASKA
DEPARTMENT OF HEALTH AND SOCIAL SERVICES
EXECUTIVE MANAGEMENT ORGANIZATION
AUGUST 1999



Alaska Department of Health and Social Services - Mission Statements

The mission of the Department of Health and Social Services is to promote and protect the health and well-being of Alaska citizens with a focus on prevention and early intervention.

OFFICE OF THE COMMISSIONER

The mission of the Office of the Commissioner is to promote and protect the well-being of every Alaskan by investing in families and communities.

DIVISION OF PUBLIC ASSISTANCE

The mission of the Division of Public Assistance is to provide basic living expenses and self-sufficiency services to Alaskans in need.

DIVISION OF MEDICAL ASSISTANCE

The mission of the Division of Medical Assistance is to maintain access to quality health care for all Alaskans and to provide health coverage for Alaskans in need.

DIVISION OF FAMILY & YOUTH SERVICES

The mission of the Division of Family and Youth Services is to

- 1) Protect children who are abused and neglected or at risk of abuse and neglect;
- 2) Protect and restore communities and victims; and (*DJJ)
- 3) Rehabilitate juvenile offenders. (*DJJ)

DIVISION OF JUVENILE JUSTICE (* New Division effective 7/1/99)

The mission of the Division of Juvenile Justice is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

DIVISION OF PUBLIC HEALTH

The mission of the Division of Public Health is to preserve and promote the state's public health.

DIVISION OF ALCOHOL & DRUG ABUSE

The mission of the Division of Alcoholism and Drug Abuse is to promote the health and well-being of Alaskans by preventing and treating the abuse of alcohol, other drugs and inhalant.

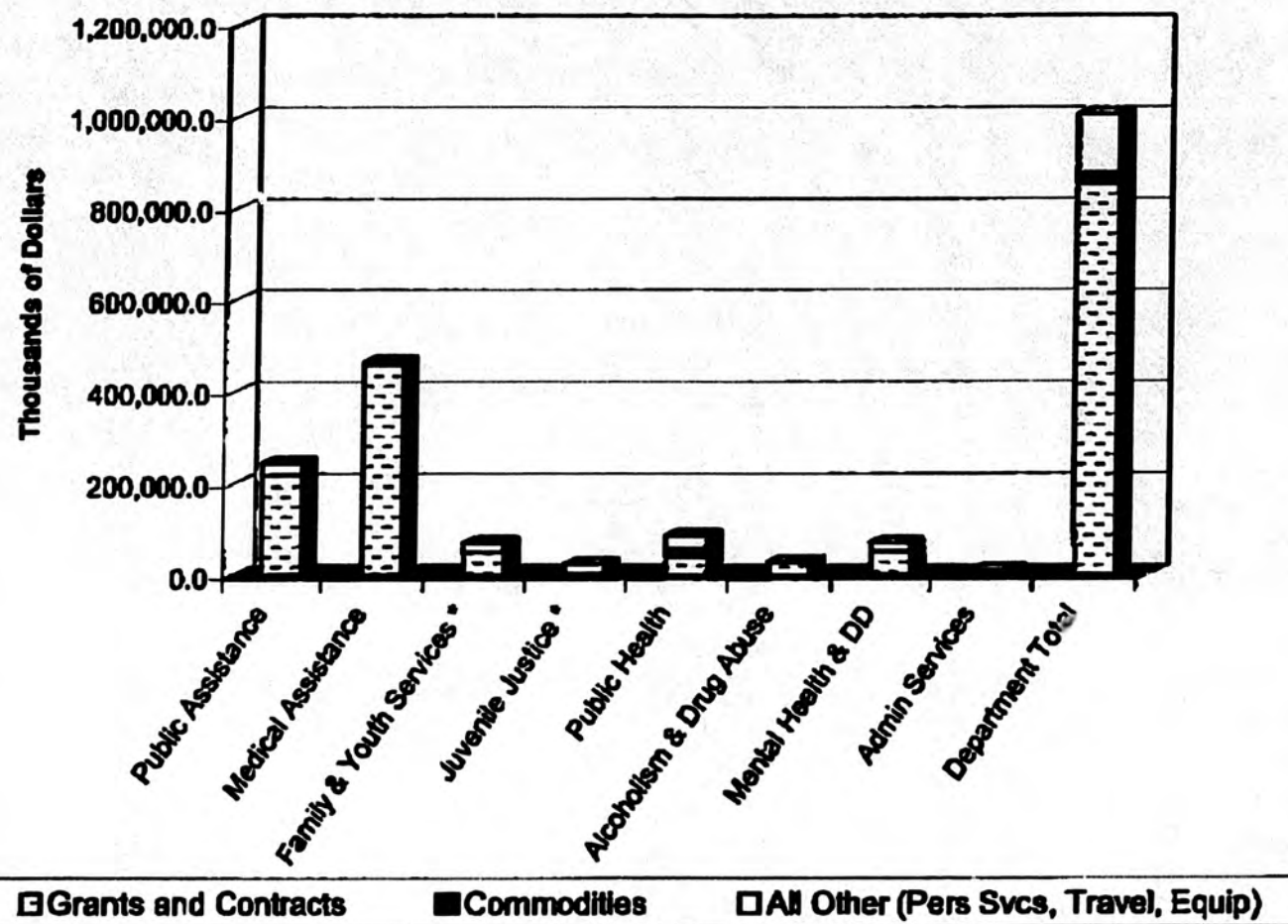
DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES

The mission of the Division of Mental Health and Developmental Disabilities is to plan with and provide appropriate prevention, treatment, and support for consumers and their families affected by mental disorders or developmental disabilities, while maximizing their self-determination.

DIVISION OF ADMINISTRATIVE SERVICES

The mission of the Division of Administrative Services is to provide quality administrative services that supports the department's programs.

Department of Health and Social Services Grants and Contracts vs All Other Expenditures



* A portion of DFYS grants authority will be transferred to DJJ in FY2001

FY2000 Authorization
 DHSS Div of Admin Svcs, Budget Section
 8/30/99

Department of Health and Social Services **Division Totals by Line Item of Expenditure**

(FY2000 Authorization in Thousands of Dollars)

	Pers Svcs	Travel	Contracts	Supplies	Equipment	Grants	Total
Public Assistance	25,774.2	372.4	18,247.2	209.1	230.9	199,113.1	243,946.9
Medical Assistance	5,609.3	260.0	34,683.7	70.1	127.9	423,194.9	463,945.9
Family & Youth Services	19,796.6	505.4	8,023.1	252.6	48.0	42,746.9	71,372.6
Juvenile Justice	20,860.5	166.5	1,931.7	1,491.5	139.7	748.7	25,338.6
Public Health	26,910.6	1,556.9	8,617.6	18,310.6	527.0	31,900.4	87,823.1
Alcoholism & Drug Abuse	2,052.5	207.9	1,219.6	54.2	20.2	26,474.6	30,029.0
Mental Health & DD	17,110.7	466.8	2,585.8	1,238.8	247.5	50,491.8	72,141.4
Admin Services	6,316.0	451.1	4,661.1	97.4	74.2	315.0	11,914.8
Line Item Department Total:	124,430.4	3,987.0	79,969.8	21,724.2	1,415.4	774,985.4	1,006,512.3
Percent of Department Total:	12.4%	0.4%	7.9%	2.2%	0.1%	77.0%	100.0%

Department Totals
Department of Health and Social Services

Description FY2000 Mgt Plan

Department Totals 1,008,512.3

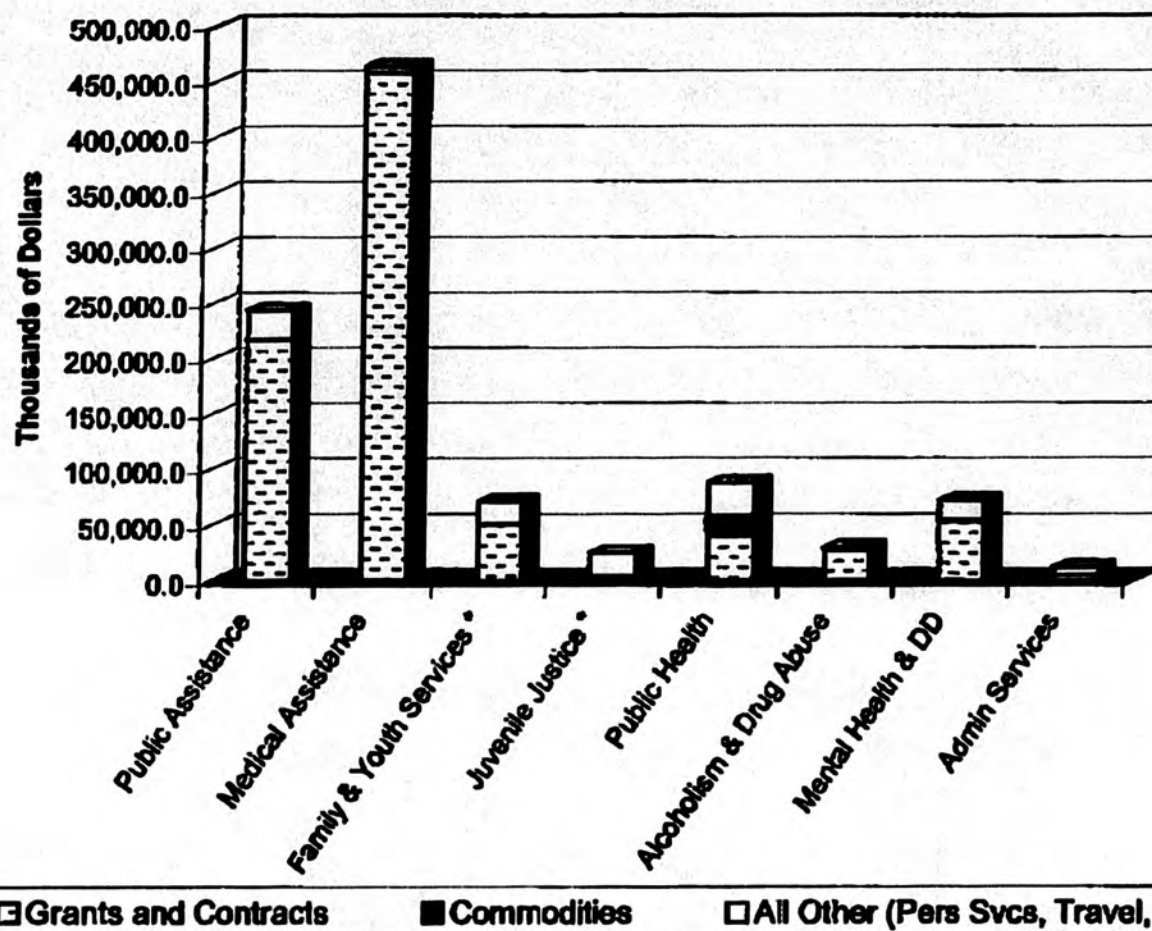
Objects of Expenditure :

71000 Personal Services	124,430.4
72000 Travel	3,987.0
73000 Contractual	79,968.8
74000 Supplies	21,724.3
75000 Equipment	1,415.4
76000 Land/Buildings	0.0
77000 Grants, Claims	774,985.4
78000 Miscellaneous	0.0

Funding Sources :

1002 Fed Rcpts	481,750.5
1003 G/F Match	159,114.2
1004 Gen Fund	140,474.6
1005 GF/Prgm	4,468.7
1007 HA Rcpts	53,021.5
1013 Alchl/Drug	2.0
1037 GF/MH	105,280.8
1047 Title 20	4,474.5
1050 PFD Fund	18,688.9
1061 CIP Rcpts	865.6
1082 MHTAAR	4,156.7
1088 ChildTrEm	345.7
1108 Stat Desig	4,531.1
1119 Tobac Sell	29,337.5

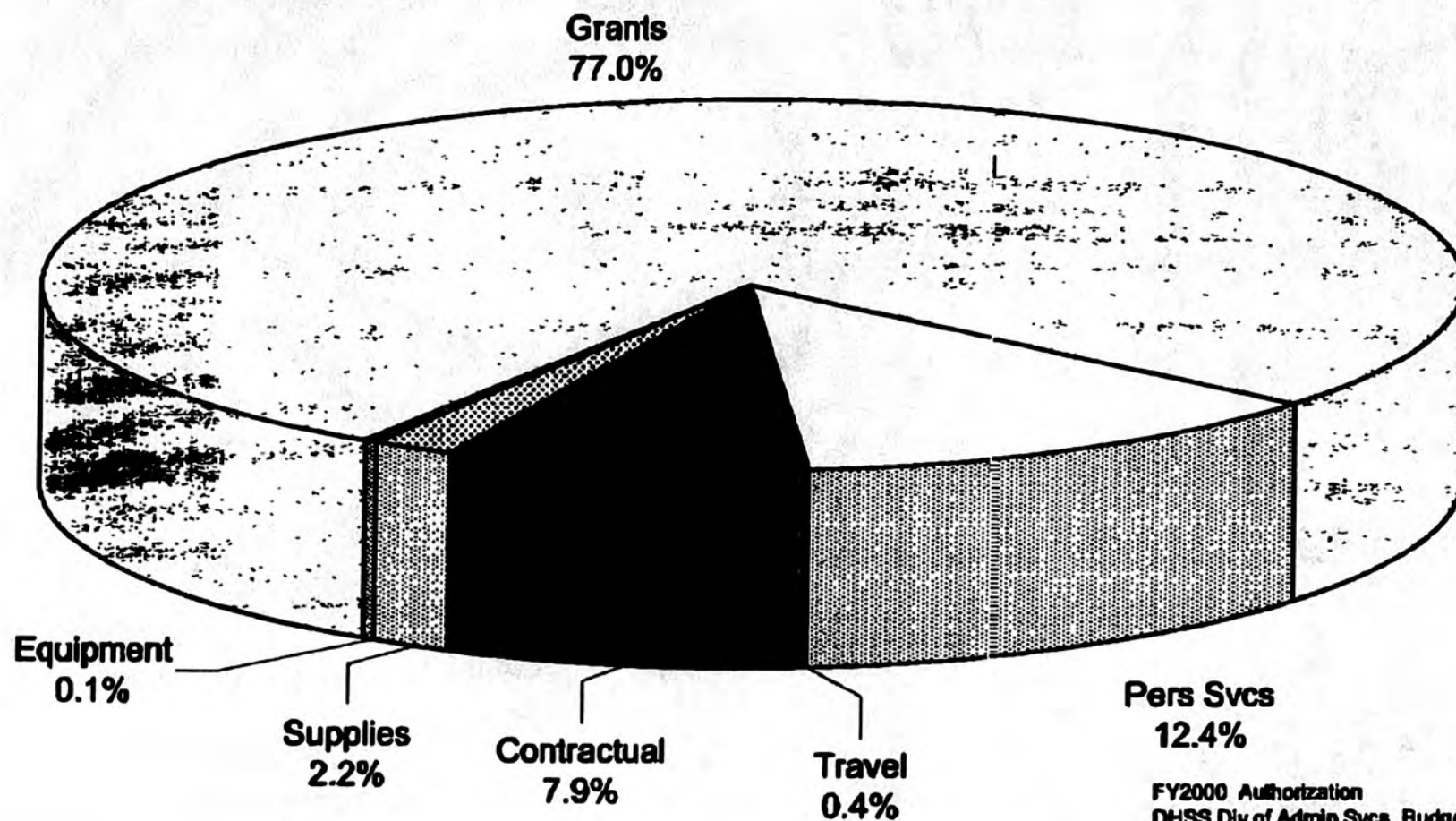
Department of Health and Social Services Grants and Contracts vs All Other Expenditures



* A portion of DFYS grants authority will be transferred to DJJ in FY2001

FY2000 Authorization
DHSS Div of Admin Svcs, Budget Section
8/30/99

Department of Health and Social Services Department Total



FY2000 Authorization
DHSS Div of Admin Svcs, Budget Section
8/30/99