

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 8672

2800 SCOMM 122: COMMISSION ON PRIVATIZATION. ., 1999

Division of Public Health
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Denali KidCare	Manilaq Association	NW Arctic Region	\$5,000
Denali KidCare	McGrath, City of	McGrath	\$5,000
Denali KidCare	North Slope Borough	North Slope Region	\$10,000
Denali KidCare	Northway Village Council	Northway	\$5,000
Denali KidCare	Parents, Inc.	Statewide	\$5,000
Denali KidCare	SouthEast Alaska Regional Health Cnsrtm	Angr/Tenakee/Pelican/Hoonah/Kake	\$15,000
Denali KidCare	Southeast Island School District	Prince of Wales Island	\$5,000
Denali KidCare	St. George Traditional Council	St. George	\$7,500
Denali KidCare	Sunshine Community Health Center	Talkeetna/Upper Susitna Valley	\$10,000
Denali KidCare Pilot Project	Alaska Native Tribal Health Consortium	Statewide	\$97,500
Denali KidCare Pilot Project	Chugiak Children's Services	Mat-Su Borough	\$70,750
Designated BRU Grant	Council of Athabaskan Tribal Governments	Fort Yukon/Yukon Flats	\$161,176
Designated BRU Grant	Manilaq Association	Manilaq Region	\$3,098,300
Designated BRU Grant	Norton Sound Health Corporation	Norton Sound Region	\$2,471,140
Designated BRU Grant	SouthEast Alaska Regional Health Cnsrtm	Southeast Region	\$578,700
Designated BRU Grant	Tanana Chiefs Conference	Northern Region	\$1,109,224
Designated BRU Grant	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim Region	\$2,774,100
Diabetes Control	Anchorage Neighborhood Health Center	Anchorage	\$5,000
Emergency Medical Services	Interior Region EMS Council	Interior	\$497,082
Emergency Medical Services	North Slope Borough	Barrow	\$85,850
Emergency Medical Services	Southeast Region EMS Council	Southeast	\$353,730
Emergency Medical Services	Southern Region EMS Council	South Central	\$773,438
Health Promotion	Eastern Aleutian Tribes	Aleutian Communities	\$10,000
Health Promotion	RurALCAP	Alakn/Ksigik/ Npskiak/Nnptchk	\$24,990
Health Promotion	SouthEast Alaska Regional Health Cnsrtm	Angr/Kake/Wrangl/Ptrsbrg	\$10,088
Health Promotion	SouthEast Alaska Regional Health Cnsrtm	Craig/Klawock	\$10,000
Healthy Families	Anchorage Center for Families	Anchorage	\$250,000
Healthy Families	Bristol Bay Native Association	Dillingham	\$204,000
Healthy Families	Catholic Community Services	Juneau	\$297,000
Healthy Families	Cook Inlet Tribal Council	Anchorage	\$40,000
Healthy Families	Mat-Su Services for Children & Adults	Wasilla	\$310,000

Division of Public Health
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Healthy Families	Resource Center for Parents & Children	Fairbanks	\$225,000
Immunization	Anchorage Neighborhood Health Center	Anchorage	\$40,000
Infant Learning Program	Alaska Crippled Children & Adults	Fairbanks	\$526,432
Infant Learning Program	Anchorage School District	Statewide	\$150,500
Infant Learning Program	Bethel Community Services	Bethel	\$587,575
Infant Learning Program	Bristol Bay Area Health Corporation	Dillingham	\$181,294
Infant Learning Program	Center for Community	Sitka	\$160,391
Infant Learning Program	Community Connections	Ketchikan	\$277,233
Infant Learning Program	FOCUS (Family Outreach Center)	Chugiak	\$291,121
Infant Learning Program	Frontier Community Services	Soldotna	\$291,253
Infant Learning Program	Homer Children's Services	Homer	\$216,300
Infant Learning Program	Kodiak Area Native Association	Kodiak	\$145,901
Infant Learning Program	Mat-Su Services for Children & Adults	Wasilla	\$282,589
Infant Learning Program	North Slope Borough	Barrow	\$162,021
Infant Learning Program	Northwest Arctic Borough School Dist	Kotzebue	\$120,664
Infant Learning Program	Program for Infants & Children	Anchorage	\$1,429,369
Infant Learning Program	REACH	Juneau/SE	\$392,577
Infant Learning Program	Seward Life Action Council	Seward	\$106,424
Infant Learning Program	Special Education Services Agency	Statewide	\$194,000
Infant Learning Program	Tanana Chiefs Conference	Fairbanks-Interior	\$305,858
Nursing	Anchorage, Municipality of	Anchorage	\$948,100
Nursing	North Slope Borough	Barrow	\$298,844
Office of Rural Health	AK Center for Rural Health	Statewide	\$65,000
Prevention of Fire Related Injuries	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim Region	\$6,500
Prevention of Fire Related Injuries	Yukon-Kuskokwim Health Corp.	Yukon-Kuskokwim Region	\$6,500
Rural Health Ed/Screening	Alaska Health Fairs, Inc.	Statewide	\$41,000
Tuberculosis Control	Anchorage Neighborhood Health Center	Statewide	\$63,000
Women, Infants & Children	Aleutian/Pribilof Islands Association	Aleutian/Pribs	\$134,676
Women, Infants & Children	Anchorage Neighborhood Health Center	Anchorage	\$189,504
Women, Infants & Children	Anchorage, Municipality of	Anchorage	\$1,035,128
Women, Infants & Children	Bristol Bay Area Health Corporation	Dillingham	\$152,441

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Division of Public Health
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Women, Infants & Children	Chugachmiut	Cordova	\$123,862
Women, Infants & Children	Kodiak Area Native Association	Kodiak	\$145,284
Women, Infants & Children	Manilaq Association	Kotzebue	\$184,900
Women, Infants & Children	Metlakatla Indian Community	Metlakatla	\$20,905
Women, Infants & Children	North Slope Borough	Barrow	\$81,292
Women, Infants & Children	Norton Sound Health Corporation	Nome	\$156,796
Women, Infants & Children	Providence Alaska Foundation	Anchorage	\$349,197
Women, Infants & Children	Resource Center for Parents & Children	Fairbanks-Interior	\$581,425
Women, Infants & Children	SouthEast Alaska Regional Health Cnsrtm	Southeast	\$312,358
Women, Infants & Children	Tanana Chiefs Conference	Fairbanks-Interior	\$144,281
Women, Infants & Children	Valley Women's Resource Center	Palmer	\$261,402
Women, Infants & Children	Women's Resource & Crisis Center	Kenai	\$364,080
Women, Infants & Children	Yukon-Kuskokwim Health Corp.	Bethel	\$348,344
Women, Infants & Children Supplemental	Providence Alaska Foundation	Anchorage	\$29,486
		Total	\$27,655,640

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Division of Family Youth Services
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Adoption Support Grants	Bristol Bay Native Association	Dillingham	\$150,000
Adoption Support Grants	Catholic Social Services	Anchorage	\$150,000
Community Based Family Resource Grants	Catholic Community Services	Juneau	\$40,000
Community Based Family Resource Grants	Parents, Inc.	Fairbanks	\$38,876
Community Based Family Resource Grants	St. George Traditional Council	St. George	\$38,125
Community Based Family Resource Grants	Women in Safe Homes	Ketchikan	\$35,000
Community Based Family Resource Networks/COMPASS	Anchorage Center for Families	Southcentral Region	\$53,000
Community Based Family Resource Networks/COMPASS	Juneau Youth Services	Southeast Region	\$20,000
Community Based Family Resource Networks/COMPASS	Nome Community Center	Western Region	\$20,000
Community Based Family Resource Networks/COMPASS	Resource Center for Parents & Children	Northern Region	\$20,000
Family Support/Family Preservation	Alaska Women's Resource Center	Anchorage	\$115,504
Family Support/Family Preservation	Anchorage Center for Families	Anchorage	\$485,538
Family Support/Family Preservation	Anchorage, Municipality of	Anchorage	\$220,355
Family Support/Family Preservation	Big Dipper Community Circle	Kotzebue	\$63,600
Family Support/Family Preservation	Bristol Bay Native Association	Bristol Bay Borough	\$124,386
Family Support/Family Preservation	Catholic Community Services	Juneau	\$92,440
Family Support/Family Preservation	Catholic Community Services	Juneau	\$74,571
Family Support/Family Preservation	Community Organized for Health Optns	Craig	\$62,262
Family Support/Family Preservation	Cook Inlet Native Council	Anchorage	\$31,286
Family Support/Family Preservation	Copper River Native Association	Copper Center	\$66,844
Family Support/Family Preservation	Cordova Family Resource Center	Cordova	\$52,370
Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	\$28,521
Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	\$33,849
Family Support/Family Preservation	Fairbanks Counseling & Adoption	Fairbanks	\$29,568
Family Support/Family Preservation	Fairbanks Native Association	Fairbanks	\$290,946
Family Support/Family Preservation	Fairbanks Native Association	Fairbanks	\$36,137
Family Support/Family Preservation	Juneau Youth Services	Juneau	\$23,220
Family Support/Family Preservation	Juneau Youth Services	Juneau	\$16,340
Family Support/Family Preservation	Kenai Peninsula Community Care Cntr	Kenai	\$49,303
Family Support/Family Preservation	Kenaitze Indian Tribe	Kenai	\$50,618
Family Support/Family Preservation	Kodiak Youth Services	Kodiak	\$39,689
Family Support/Family Preservation	Native Village of Eklutna	Anchorage	\$54,242

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Division of Family Youth Services
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Family Support/Family Preservation	Nome Community Center	Nome	\$60,480
Family Support/Family Preservation	Orutsaramiut Native Council	Bethel	\$31,050
Family Support/Family Preservation	Resource Center for Parents & Children	Fairbanks	\$296,893
Family Support/Family Preservation	Salvation Army Booth Memorial	Anchorage	\$40,665
Family Support/Family Preservation	Seward Life Action Council	Seward	\$18,488
Family Support/Family Preservation	Sitka Mental Health Clinic	Sitka	\$20,035
Family Support/Family Preservation	Valdez, City of	Valdez	\$21,808
Family Support/Family Preservation	Valley Women's Resource Center	Palmer	\$225,282
Family Support/Family Preservation	Women in Safe Homes	Ketchikan	\$95,161
Family Support/Family Preservation	Wrangell Community Services	Wrangell	\$29,707
Human Services Community Matching Grants	Anchorage, Municipality of	Anchorage	\$1,296,431
Human Services Community Matching Grants	Fairbanks North Star Borough	Fairbanks	\$420,469
Residential Child Care	Alaska Baptist Family Mission	Anchorage	\$648,970
Residential Child Care	Alaska Children's Services	Anchorage	\$191,625
Residential Child Care	Alaska Children's Services	Anchorage	\$561,400
Residential Child Care	Alaska Youth & Parent Foundation	Anchorage	\$700,800
Residential Child Care	Alaska Youth & Parent Foundation	Anchorage	\$219,000
Residential Child Care	Anana's House	Dillingham	\$151,110
Residential Child Care	Anchorage Center for Families	Anchorage	\$340,983
Residential Child Care	Association of Village Council Presid'nts	Bethel	\$346,896
Residential Child Care	Bethel Group Home	Bethel	\$498,152
Residential Child Care	Juneau Youth Services	Juneau	\$966,520
Residential Child Care	Kenai Peninsula Community Care Cntr	Kenai	\$678,900
Residential Child Care	Kids Are People, Inc.	Wasilla	\$131,400
Residential Child Care	Kodiak Youth Services	Kodiak	\$200,000
Residential Child Care	Mat-Su Community Center	Mat-Su	\$219,000
Residential Child Care	Nome Receiving Home	Nome	\$291,178
Residential Child Care	North Slope Borough	Barrow	\$582,175
Residential Child Care	Presbyterian Hospitality House	Fairbanks	\$629,625
Residential Child Care	Presbyterian Hospitality House	Fairbanks	\$219,000
Residential Child Care	Residential Youth Care	Ketchikan	\$262,800
Residential Child Care	Residential Youth Care	Ketchikan	\$278,130

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**Division of Family Youth Services
FY 2000 Operating Grants**

Program	Grantee	Location	2000 Award
Residential Child Care	Salvation Army Booth Memorial	Anchorage	\$792,050
Residential Child Care	Salvation Army Booth Memorial	Anchorage	\$232,050
Residential Child Care	Youth Advocates of Sitka	Sitka	\$70,104
Social Services Block Grants	Central Council of Tlingit & Haida	Southeast Region	\$5,900
Social Services Block Grants	Central Council of Tlingit & Haida	Southeast Region	\$186,600
Social Services Block Grants	Kawerak, Inc.	Western Region	\$372,700
		Total	\$14,936,726

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Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Delinquency Prevention & Offender Intervntn	Alaska Youth & Parent Foundation	Anchorage	\$139,000
Delinquency Prevention & Offender Intervntn	Alaska Youth & Parent Foundation	Anchorage	\$30,000
Delinquency Prevention & Offender Intervntn	Big Brothers/Big Sisters-Anchorage	Anchorage	\$28,000
Delinquency Prevention & Offender Intervntn	Fairbanks Counseling & Adoption	Fairbanks	\$8,182
Delinquency Prevention & Offender Intervntn	Fairbanks Native Association	Fairbanks	\$45,000
Delinquency Prevention & Offender Intervntn	Fairbanks Native Association	Fairbanks	\$30,000
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$19,318
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$19,156
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$30,000
Delinquency Prevention & Offender Intervntn	Kids Are People, Inc.	Wasilla	\$50,000
Delinquency Prevention & Offender Intervntn	Nome Community Center	Nome	\$29,998
Delinquency Prevention & Offender Intervntn	Resource Center for Parents & Children	Fairbanks	\$19,155
Delinquency Prevention & Offender Intervntn	SE AK Guidance Association	Angeon, Hoonah, Kake, Klukwan	\$29,910
Delinquency Prevention & Offender Intervntn	Tundra Women's Coalition	Bethel	\$29,998
Delinquency Prevention & Offender Intervntn	Women in Safe Homes	Ketchikan	\$65,000
Governor's Conference on Youth and Justice	Big Brothers/Big Sisters of Juneau	Juneau	\$8,000
Governor's Conference on Youth and Justice	Choices for Teens	Homer	\$8,000
Governor's Conference on Youth and Justice	Craig City School District	Craig	\$8,000
Governor's Conference on Youth and Justice	Gateway Human Services	Ketchikan	\$8,000
Governor's Conference on Youth and Justice	Kiwanas Club of Delta Junction	Delta Junction	\$8,000
Governor's Conference on Youth and Justice	Louden Tribal Court	Louden	\$8,000
Governor's Conference on Youth and Justice	Mat-Su Youth Court	Wasilla	\$1,400
Governor's Conference on Youth and Justice	Muldoon Community Developm't Corp.	Anchorage	\$7,999
Governor's Conference on Youth and Justice	Nome Community Center	Nome	\$8,000
Governor's Conference on Youth and Justice	North Star Youth Court	Fairbanks	\$8,000
Governor's Conference on Youth and Justice	Organized Village of Kwethluk	Kwethluk	\$5,000
Governor's Conference on Youth and Justice	PARENTS	Anchorage	\$8,000
Governor's Conference on Youth and Justice	Resource Center for Parents & Children	Fairbanks	\$8,000
Governor's Conference on Youth and Justice	Sitka Prevention & Treatment Svs	Sitka	\$6,500
Governor's Conference on Youth and Justice	Tetlin Village	Tetlin	\$7,400
Governor's Conference on Youth and Justice	Unitarian Universalist Community Svs	Anchorage	\$8,000

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Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Governor's Conference on Youth and Justice	Wrangell Community Svs	Wrangell	\$6,083
Indian Pass Through Grants	Aleutian/Pribilof Islands Association	Aleutian/Pribilof Villages	\$2,790
Indian Pass Through Grants	Assoc. of Village Council Presidents	Bethel	\$7,150
Indian Pass Through Grants	Bristol Bay Native Association	Bristol Bay Villages	\$3,273
Indian Pass Through Grants	Central Council of Tlingit & Haida	Juneau	\$3,402
Indian Pass Through Grants	Chugachmiut	Anchorage	\$2,640
Indian Pass Through Grants	Kodiak Area Native Association	Kodiak	\$2,747
Indian Pass Through Grants	Manilaq Manpower	NW Arctic Region	\$3,510
Indian Pass Through Grants	Metlakatla Indian Community	Metlakatla	\$2,920
Indian Pass Through Grants	Tanana Chiefs Conference	Tanana/ Fairbanks	\$3,348
Juvenile Accountability Incentive Block Grants	Anchorage Youth Court	Anchorage	\$28,000
Juvenile Accountability Incentive Block Grants	Community Dispute Resolution Cntr	Anchorage	\$29,700
Juvenile Accountability Incentive Block Grants	Juneau Community Mediation Cntr	Juneau	\$28,750
Juvenile Accountability Incentive Block Grants	Juneau School District	Juneau	\$24,342
Juvenile Accountability Incentive Block Grants	Juneau Youth Services	Juneau	\$30,000
Juvenile Accountability Incentive Block Grants	Kenai Peninsula Youth Court	Kenai	\$29,500
Juvenile Accountability Incentive Block Grants	Kids Are People, Inc.	Wasilla	\$29,991
Juvenile Accountability Incentive Block Grants	Kodiak Youth Services	Kodiak	\$29,000
Juvenile Accountability Incentive Block Grants	Mat-Su Youth Court	Mat-Su	\$26,260
Juvenile Accountability Incentive Block Grants	Native Village of Emmonak	Emmonak	\$30,000
Juvenile Accountability Incentive Block Grants	Nome Community Center	Nome	\$30,000
Juvenile Accountability Incentive Block Grants	Orutsaramiut Native Council	Bethel	\$30,000
Juvenile Accountability Incentive Block Grants	Resource Center for Parents & Children	Fairbanks	\$28,500
Juvenile Accountability Incentive Block Grants	SE AK Guidance Association	Haines	\$29,699
Juvenile Accountability Incentive Block Grants	SE Regional Resource Center	Ketchikan	\$26,258
Juvenile Accountability Incentive Block Grants	Volunteers of America	Anchorage	\$30,000
Nonsecure Shelter	Dillingham, City of/Police Dept.	Dillingham	\$15,000
Nonsecure Shelter	Fairbanks Native Association	Fairbanks	\$15,000
Nonsecure Shelter	Juneau Youth Services	Juneau	\$15,000
Nonsecure Shelter	Kenai Peninsula Community Care Cntr	Homer, Seward, Kenai	\$50,000
Nonsecure Shelter	Kodiak Youth Services	Kodiak	\$8,000

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Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Nonsecure Shelter	North Slope Borough	Barrow	\$5,000
Nonsecure Shelter	Residential Youth Care	Ketchikan	\$23,000
Nonsecure Shelter	Valdez, City of	Valdez	\$6,000
Nonsecure Shelter	Youth Advocates of Sitka	Sitka	\$3,000
Therapeutic Foster Care Pilot Project	Alternatives Community Mental Hlth Cntr	Anchorage	to be annualized
Therapeutic Foster Care Pilot Project	Family Centered Services of Alaska	Fairbanks	to be annualized
Title V-Juvenile Justice	Juneau, City & Borough	Southeast Region	\$39,895
Title V-Juvenile Justice	Valdez, City of	Valdez	\$36,334
Title V-Juvenile Justice	Wasilla, City of	Wasilla	\$40,000
Underage Drinking Program/Enforcement	Anchorage Police Department	Anchorage	\$49,951
Underage Drinking Program/Prevention	Anchorage Youth Court	Anchorage	\$13,500
Underage Drinking Program/Prevention	Nanwalek IRA Council	Nanwalek/Port Graham	\$23,437
Underage Drinking Program/Prevention	RurALCAP	SouthCentral Villages	\$24,029
Underage Drinking Program/Prevention	Togiak, City of	Togiak	\$24,797
Underage Drinking Program/Prevention	Volunteers of America	Anchorage, Mat-Su Valley, Kenai	\$14,236
		Total	\$1,593,068

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Division of Administrative Services
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Alaska Children's Trust	AK Public Radio Network	Statewide	\$26,800
Alaska Children's Trust	Anchorage Center for Families	Anchorage	\$12,000
Alaska Children's Trust	Boys and Girls Club of Anchorage	Anchorage/Eagle River	\$3,935
Alaska Children's Trust	Covenant House	Anchorage	\$13,500
Alaska Children's Trust	Eastern Aleutian Tribes	Sand Point	\$20,668
Alaska Children's Trust	Fairbanks Resource Agency	Fairbanks	\$15,068
Alaska Children's Trust	Frontier Community Services	Kenai/Soldotna	\$21,000
Alaska Children's Trust	Gateway Center for Human Services	Saxman	\$15,000
Alaska Children's Trust	Homer Children's Services	Homer	\$25,704
Alaska Children's Trust	Mat-Su Borough School District	Sutton	\$25,900
Alaska Children's Trust	Nome Community Center	Nome/Koyuk	\$28,429
Alaska Children's Trust	Resource Center for Parents & Children	Fairbanks	\$23,993
Alaska Children's Trust	St. George Traditional Council	St. George	\$16,000
Alaska Children's Trust	Volunteers of America	Anchorage	\$9,841
Alaska Children's Trust	Wrangell Community Services	Wrangell	\$18,980
Alaska Children's Trust	Yupik School District	Tuluksak	\$14,175
		Total	\$290,881

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DHSS FY 99 Contracts

CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
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ADVISORY BOARD ON ALCOHOLISM AND DRUG ABUSE

67650	Dapcevic, Donald	Legislative Liaison	2/18/99	6/30/99	\$5,031	\$5,031
67674	Hamilton, Steve, C & S Management Associates	Web Site Development & Maintenance	5/1/99	6/30/00	\$3,000	\$2,000
67519	Steve Hamilton, C&S Management Associates	Statewide Strategic Plan Development	7/8/98	12/31/98	\$11,000	\$11,000

FY99 Total for DIVISION \$18,031

ALASKA MENTAL HEALTH BOARD

67685	C & S Management Associates	Mental Health Outcomes, Indicators and Performance Measures	4/15/99	8/31/99	\$15,000	\$15,000
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FY99 Total for DIVISION \$15,000

DIVISION OF ADMINISTRATIVE SERVICES

67542	Access Alaska, Inc.	Americans with Disabilities Act training	7/20/98	11/30/98	\$20,977	\$20,977
67596	Bhangava, Raj		9/3/98	9/3/98	\$2,371	\$2,371
67583	Information Insights	Comprehensive Integrated Mental Health Plan	8/21/98	3/30/99	\$28,950	\$28,950
67418	Informix Software, Inc.	Data Warehouse Development	11/1/97	6/30/99	\$334,985	\$100,000
67548	Ke Melt Architects		9/30/98	11/30/98	\$5,000	\$5,000
67629	Leonard, David F.	Certificate of Need Program	5/1/99	12/31/99	\$10,000	\$4,000
67534	Yaletown Technology Group, Inc.	Brio User Training	8/1/98	8/30/98	\$10,000	\$10,000

FY99 Total for DIVISION \$171,288

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
DIVISION OF ALCOHOLISM & DRUG ABUSE						
67598	C & S Management	Completion of the Division Database	9/15/98	11/15/98	\$4,000	\$4,000
67689	C & S Management Associates	Consolidated Training RFP writing assistance	6/20/99	6/25/99	\$2,500	\$2,500
67648	C & S Management Associates, Steven Hamilton	Prevention Programs Participatory Evaluation Project (PPP)	2/10/99	7/15/99	\$8,500	\$8,500
67479	C&S Management Associates, Steven Hamilton	Prevention Program Participatory Evaluation Project (PPP)	3/23/98	10/31/98	\$48,905	\$19,600
67669	Dunning, Kenneth	Appropriate Interventions for Working w/Individuals Prenat	4/11/99	4/17/99	\$5,000	\$5,000
67551	Favro, Susan - Meeting Results	Rural Human Services Summit	8/11/98	8/30/98	\$19,000	\$19,000
67690	Fiscal Policy Studies Institute, Inc.	Presentation Training at Annual School	5/12/99	5/18/99	\$2,500	\$2,500
67618	LaDue, Robin Dr.	FAS Summit '98-The State's Response to FAS	1/18/98	11/19/98	\$3,000	\$3,000
67607	Lefazio, Mary Ann	Consulting & Training/Planning Management for State Ince	10/3/98	10/8/98	\$2,000	\$2,000
67566	North Charles, Inc.	Additional Needs Assessment Activity	9/15/98	3/31/99	\$69,995	\$69,995
67630	Northern Computing Consultants	CCMS and Central MIS System Maintenance	2/15/98	6/30/99	\$25,000	\$25,000
67620	Northern Computing Consultants	MIS System Data Warehouse Software	0/19/98	12/31/98	\$15,000	\$15,000
67568	Professional Growth Systems, Inc.	Division P&P Update	6/27/98	6/30/99	\$10,000	\$10,000
67535	Recovery Foundation of the Southwest, Inc	Presentation/Training for CBSPP Coordinators Conference	0/21/98	10/24/98	\$8,250	\$8,250
67675	Sirius Publishing	Technical writing services for P&P manual	4/30/99	10/1/99	\$15,000	\$15,000
67715	Westmann	Task Order Westmann Contract	4/1/99	6/15/99	\$3,553	\$3,553
FY99 Total for DIVISION						\$210,898

CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
DIVISION OF FAMILY & YOUTH SERVICES						
67532	Agnew, Thea	Consultant	7/8/98	9/30/98	\$6,500	\$6,500
67549	Akstin, Ruth A.	JYC Nurse	7/20/98	8/30/99	\$8,000	\$8,000
67551	Alrops, Martin Dr.	On-site Assessment	2/19/98	3/19/99	\$1,500	\$1,500
67587	Alrops, Martin Ph. D.	Psychological Services	8/20/98	8/30/99	\$20,000	\$20,000
67538	Baker Jennings Film	Foster Parent Recruitment	1/11/99	2/17/99	\$7,041	\$7,042
67558	Baker Jennings Film	Foster Parent Recruitment	2/25/99	3/15/99	\$7,514	\$7,514
67228	Bergdahl, Patricia, DMD	Dental services for the Fairbanks Youth Facility.	1/1/97	8/30/99	\$40,000	\$17,500
67227	Bering Sea Dental Center	Dental services for the Bethel Youth Facility.	1/1/97	8/30/99	\$40,000	\$17,500
67602	Blasey, Larry J. Ph. D. CRC	Psychological Services	8/20/98	8/30/99	\$20,000	\$20,000
67495	Blake, F.M. & Associates	SSI Applications & Appeals	4/20/98	8/30/00	\$500,000	\$200,000
67318	Bryant, Leslie, M.D., A.P.C.	Physician services for the McLaughlin Youth Center.	7/1/97	8/30/00	\$133,200	\$48,000
67550	C. Henry Kempa, Univ. of Colorado	Expert Consultation	7/1/98	8/30/00	\$14,000	\$7,000
67627	Crawford, E. Ben	Mental Health Assessment Project	1/18/98	4/30/98	\$22,000	\$22,000
67588	Cutler, Louisiana Esq	Hearing Officer	8/24/98	9/30/98	\$10,000	\$10,000
67625	Cutler, Louisiana	Hearing Officer	11/2/98	4/15/99	\$10,000	\$10,000
67670	David Mandt & Assoc.	Client Management Services	4/11/99	8/30/99	\$6,000	\$6,000
67636	Dillon & Findley	Regulations Revision/DFYS Organizational Split	2/21/98	9/30/99	\$25,000	\$25,000
67697	E. Ben Crawford, PhD	Staff Training - Mental Health Treatment Strategies	6/1/99	10/31/99	\$24,000	\$9,800
67231	Fairbanks Clinic	Medical services for the Fairbanks Youth Facility.	1/1/97	8/30/99	\$120,000	\$48,000
67680	Guss, Mary E	Hearing Officer	5/7/99	12/31/99	\$10,000	\$2,500
67309	Hansen, George, DDS	Dental care for the McLaughlin Youth Center.	7/1/97	8/30/00	\$121,040	\$40,000

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NO. 884

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CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67639	InformAlaska, Inc.	Licensing Regulations Revision#B375516	12/1/98	8/30/99	\$34,600	\$34,600
67603	Jimmerfield, Steven	One-on-One Control Tactics Control Tactics Training	0/22/98	10/31/98	\$2,500	\$2,500
67538	Koehler, Vicki	CORE 102 Training	7/20/98	7/31/98	\$8,000	\$8,000
67586	Koehler, Vicki Ma.	Core 102 Training	8/14/98	8/17/98	\$2,000	\$2,000
67612	Longenbaugh, Leslie	Hearing Officer	0/12/98	3/1/99	\$10,000	\$10,000
67429	New Bethel Family Clinic	BYF Medical Services Contract	11/1/97	6/30/99	\$20,560	\$12,000
67700	Nolan, Rice, Volland & Taylor	Hearing Officer	6/7/99	12/31/99	\$10,000	\$10,000
67635	Nome Dental Office	NYF Dental Contract	1/4/99	6/30/99	\$2,500	\$2,500
67655	Northwest Resource Association	Alaskan Adoption Exchange	2/18/99	6/30/00	\$160,445	\$33,400
67165	Northwest Resource Association	Adoption exchange and consultation services.	7/1/96	6/30/99	\$23,175	\$27,955
67414	Northwest Resources Assoc.	Foster Parent Training	11/1/97	6/30/00	\$1,201,224	\$431,909
67642	Northwest Strategies	Foster Parent Recruitment	1/20/99	3/15/99	\$8,940	\$8,940
67660	Norton Sound Health Corporation	NYF Dental Contract	1/4/99	6/30/99	\$2,500	\$2,500
67659	Norton Sound Health Corporation	NYF Medical Contract	1/4/99	6/30/99	\$10,000	\$10,000
67316	Patricia C. Patrick M.D.	Psychiatric evaluations for the McLaughlin Youth Center.	7/1/97	6/30/99	\$132,800	\$70,000
67317	Providence Behavioral Medicine Group	Court-ordered psychiatric evaluations on juveniles at McL	7/1/97	6/30/00	\$15,000	\$5,000
67525	Schmid, Donald L.	Consultation re: development of Title IV-E funding for Alas	7/13/98	12/31/98	\$4,000	\$4,000
67621	Schmid, Donald L.	Federal funding and program design enhancements Phase	11/1/98	6/30/99	\$49,840	\$49,840
67632	Sunrise Counseling	BYF Mental Health Services	1/4/99	6/30/00	\$47,000	\$17,000
67516	Taylor Stocker Group, dba Alcohol Drug Test Servi	Urinalysis Testing Program	7/1/98	6/30/00	\$180,000	\$90,000
67676	Wood, Shelly	Training Victim Impact	5/3/99	5/7/99	\$2,500	\$2,500
FY99 Total for DIVISION						\$1,365,300

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CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
DIVISION OF MEDICAL ASSISTANCE						
67419	Deloitte & Touche Consulting Group LLC	Onsite reviews of Medicaid health care providers.	6/27/97	6/30/00	\$1,431,750	\$477,250
67440	First Health	Computer Technical Support-MDS Automation	1/2/98	6/30/98	\$30,000	\$10,000
66778	First Health Services Corp.	Medicaid management information system.	6/1/87	12/31/99	\$73,321,951	\$8,763,595
67382	First Mental Health, Inc	Medical necessity reviews to prior authorize payments for	9/4/97	6/30/00	\$2,289,363	\$1,060,000
67595	InterAccess Corporation	Year 2000 MMIS Testing Technical Assistance Contract	8/27/98	8/31/99	\$600,000	\$600,000
67299	Millman & Robertson, Inc.	Managed care cost savings analysis.	6/5/97	6/30/99	\$86,850	\$35,000
67514	PRO-West	Medical Necessity Reviews	7/1/98	6/30/99	\$2,500,000	\$1,500,000
67387	PRO-West	TEFRA application oversight and approval.	9/15/97	6/30/00	\$555,468	\$180,889
67425	Professional Growth Systems	Office organization, planning, work process & environment	11/3/97	6/30/99	\$79,146	\$30,000
67688	Professional Growth Systems	WIN Meeting	5/20/99	6/30/99	\$3,500	\$3,500
67610	The Growth Company	Communications Training	6/12/98	12/30/98	\$4,999	\$4,999
67584	Tierney, Steve J. MD	Quality monitoring provider team for managed care.	7/23/98	6/30/00	\$30,800	\$20,800
60038	Woolman & Associates	Training NetWare Application Delivery System	6/1/99	6/30/99	\$4,500	\$4,500
67661	Woolmann and Associates	Database/JUCE Technical Support Task order 06-012	3/1/99	6/30/99	\$2,992	\$2,992
FY99 Total for DIVISION						\$12,653,335

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
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DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES

67569	Care Systems North	Co-chairman for Finance Implementation Plan for API Dow	8/1/98	8/30/99	\$5,000	\$5,000
67482	Carroll, William N, M.D.	Psychiatric Services	7/1/98	8/30/99	\$50,000	\$50,000
67582	CompHealth	Psychiatric Services	8/24/98	2/28/99	\$140,000	\$140,000
67541	Davis, Janet	Secretarial/Clerical Services	7/23/98	7/23/98	\$120	\$120
67673	Dean, Mary	Summer School Education Svcs	8/14/98	8/13/99	\$4,500	\$1,170
67188	Elting Corporation	Deficien services for the Alaska Psychiatric Institute.	8/22/98	9/30/99	\$80,060	\$32,000
67547	Human Affairs of Alaska, Inc.	Drug-Free Workplace Training	8/1/98	8/30/99	\$4,500	\$4,500
67605	Information Insights, Inc.	Diana Maintenance & Enhancements	9/21/98	8/30/99	\$50,000	\$50,000
67701	InformaX Laboratories Corp.	Y2K Compliance for Hospital Info Systems	8/21/99	3/30/00	\$50,000	\$50,000
67597	J.L. Mitson & Associates	API Implementation Plan	9/15/98	8/30/00	\$299,875	\$218,170
67634	J.L. Mitson & Associates	Comm. Mental Health Services/API Y2K project	2/30/98	8/30/99	\$8,650	\$8,650
67586	Johnson Consulting Services	Follow Up Consultation & IS Vendor Review	8/8/98	12/8/98	\$3,000	\$3,000
67637	Joint Commission Worldwide Consulting	TA for systematic quality improvement	1/12/99	8/30/99	\$80,000	\$80,000
67631	Kohler, David E.	Alaska Psychiatric Institute	7/15/98	8/31/98	\$1,850	\$1,850
67513	McManamin, Patricia	Alaska Psychiatric Institute	8/29/98	8/31/98	\$1,840	\$1,840
67333	MedSearch	Relief pharmacy services for the Alaska Psychiatric Institut	7/1/97	8/30/99	\$16,000	\$8,000
67151	Metwest dba Quest Diagnostics	Laboratory services for the Alaska Psychiatric Institute.	7/16/98	8/30/00	\$220,000	\$55,000
67335	Morrow, Geraldine, DMD	Dental Services	7/1/97	8/30/00	\$89,000	\$33,000
67540	Public Consulting Group (PCG)	Peer Review of API Feasibility Study	7/21/98	9/15/98	\$5,000	\$5,000
66862	Stadtlanders Drug Distribution Co, Inc.	Clozapine patient management system and medication.	10/1/94	8/30/99	\$74,000	\$10,000
67801	Stalder, Kim dba WordSmith	Transcription & Reporting for the API QA	9/18/98	3/31/99	\$7,970	\$7,970

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DHSS DRS DIR OFFICE

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67662	Thorn, Dale L. PA-C	Physician's Assistant	3/12/99	6/30/00	\$55,000	\$15,000
66787	Thorn, Dale. PA-C	Physician's assistant for the Alaska Psychiatric Institute.	7/1/94	6/30/99	\$166,000	\$23,625
FY99 Total for DIVISION						\$763,605

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
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DIVISION OF PUBLIC ASSISTANCE

67528	Adult Learning Program of Alaska	Applicant Work Search	7/1/98	6/30/00	\$463,200	\$212,900
67686	Alaska Energy Associates	Energy Assistance	6/20/99	5/21/02		\$7,500
67683	Baker Jennings Film	Orientation Video Re-Shoot	4/1/99	6/30/99	\$7,500	\$7,500
67571	Baker Jennings Films	Orientation Video for DPA	6/24/99	12/1/99	\$7,500	\$7,500
67645	Baker Jennings Films	Creation of PSA's for Welfare to Work	2/15/99	6/30/99	\$9,100	\$9,100
67533	Center for Community	Innovative Case Management - Sitka	7/1/98	6/30/00	\$183,600	\$83,600
67269	Citicorp Services Inc.	Design, develop and implement an EBT-Electronic Benefit	4/1/97	3/30/1904	\$2,515,000	\$15,000
67565	City of Fairbanks	Post Employment Case Management-Fairbanks	7/1/98	6/30/99	\$239,900	\$239,900
67524	Human Resources, Inc.	Applicant Work Search	7/1/98	6/30/00	\$430,000	\$198,000
67654	Human Resources, Inc.	Post Employment Case Management Anchorage, Mat-Su	2/15/99	6/30/00	\$448,750	\$100,750
67652	Job Ready, Inc.	Post Employment Case Management Anchorage, Mat-Su	2/15/99	6/30/00	\$571,350	\$136,260
67614	Kodiak Island Borough	Comprehensive Case Management-Kodiak	9/28/98	6/30/99	\$228,800	\$114,400
67249	Loomis, Fargo, and Company	Food Stamp Program - Direct Mail Issuance	3/1/97	2/28/99	\$737,500	\$36,000
67520	Nine Star Enterprises	Applicant Work Search	7/1/98	6/30/00	\$593,700	\$296,700
67623	Robbins and Associates	Specialized Training in Welfare to Work Issues	4/27/99	5/1/99	\$4,500	\$4,500
67527	Southeast Regional Resource Center	Innovative Case Management - Prince of Wales	7/1/98	6/30/00	\$161,000	\$83,800
67523	Southeast Regional Resource Center, Inc.	Applicant Work Search	7/1/98	6/30/00	\$179,300	\$72,000
67522	Southeast Regional Resource Center, Inc.	Applicant Work Search	7/1/98	6/30/00	\$113,800	\$59,800
67653	UAA Adult Learning Center	Post Employment Case Management Anchorage, Mat-Su	2/15/99	6/30/00	\$571,350	\$136,380
67584	UAA Adult Learning Center	Community Service Work-Anchorage	7/1/98	6/30/99	\$50,000	\$50,000
67521	University of Alaska Anchorage	Applicant Work Search	7/1/98	6/30/00	\$593,832	\$296,832

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67689	Westmann & Assoc.	Westmann Task Order Install/Upgrade etc	7/21/99	9/10/99	\$84,477	\$84,477
67657	Westmann & Associates	PC/LAN Training	3/8/99	12/31/99	\$103,156	\$103,156
67656	Westmann & Associates	Fraud Unit Systems Analysis	1/18/99	3/1/99	\$4,675	\$4,675
FY99 Total for DIVISION						\$2,319,788

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CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
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DIVISION OF PUBLIC HEALTH

67671	A Sign of Design	EMS Patient Encounter Form	6/1/99	6/30/99	\$500	\$500
67417	Al Marine Safety Education Association	Injury Prevention/Safety Instruction Commercial Fishes	11/1/97	3/29/99	\$104,794	\$15,900
67626	AKINFO/United Way of Anchorage, Inc	Healthy Alaskans Information Line	7/1/98	6/30/00	\$114,000	\$54,000
67497	Alaska Health Futures	Suicide prevention "gatekeeper" training	8/15/98	12/31/98	\$15,000	\$11,250
67177	Alaska Women's Health Services	Family planning services.	9/1/98	6/30/99	\$15,000	\$5,000
67198	Alutian Pribilof Island Association, Inc	Nutrition consultant services.	10/7/96	6/30/99	\$1,521	\$600
67681	Anchorage Police Department	Tobacco Use Reduction Enforcement Activities	5/17/99	6/30/99	\$4,000	\$4,000
67517	Beta Analytic, Inc.	Radiocarbon dating of hair	7/1/98	6/30/00	\$25,000	\$5,000
67264	Branch, Brenda, RD	Nutrition consultant services.	2/17/97	6/30/99	\$3,690	\$800
67295	Brauner, David, DO	Pediatric cardiologist for pediatric specialty clinics.	7/1/97	6/30/00	\$16,300	\$3,700
67376	Brittingham, Nancy	Nutrition consultant services.	8/11/97	10/15/98	\$1,885	\$385
67687	Buchanan Associates	Special Needs Services Unit, MCFH	3/31/99	4/30/99	\$750	\$750
67594	Bunting, Susan Ms.	Audiology Services	6/24/98	6/30/99	\$12,500	\$12,500
67257	Central Peninsula General Hospital	Nutrition consultant services.	2/17/97	6/30/99	\$8,854	\$800
67640	City of Fairbanks Department of Public Safety	Tobacco Use Reduction Enforcement Activities	2/1/99	6/30/99	\$10,000	\$10,000
67545	City of Fairbanks Department of Public Safety	Tobacco Statute Enforcement	7/1/98	9/14/99	\$27,044	\$27,022
67543	City of Homer Police Department	Tobacco Statute Enforcement	7/1/98	9/14/99	\$32,800	\$32,800
67643	City of Homer Police Department	Tobacco Use Reduction Enforcement Activities	2/1/99	6/30/99	\$1,000	\$1,000
67546	City of North Pole Police Department	Tobacco Statute Enforcement	7/1/98	9/14/99	\$15,869	\$15,869
67544	City of Soldotna Police Department	Tobacco Statute Enforcement	7/1/98	9/14/99	\$8,202	\$8,202
67668	Councils, Jon Dr., PH	Public Health Laboratory Assessment	4/1/99	6/30/99	\$4,800	\$4,800

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CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67538	Crackun and Associates	Cancer Survey	7/1/88	12/31/88	\$49,608	\$49,608
67530	Culture Matters	AIDS/STD Program	8/1/88	8/30/89	\$20,000	\$20,000
67103	Darnall, Deana, ANP	Family planning services to low income clients.	7/1/86	8/30/89	\$36,400	\$8,200
67101	Deaney, Dorothy, ANP	Family planning services to low income clients.	7/1/87	8/30/89	\$83,480	\$28,000
67454	Dillon & Findley, P.C.	Revision of Public Health Fee for Service Regulations	2/2/88	7/31/88	\$10,000	\$2,000
67672	Dubrin, Lawrence	Child Abuse Recognition	4/27/89	8/2/89	\$600	\$600
67616	Dull, Scott MD	EMS Medical Director	11/1/88	8/30/89	\$4,500	\$4,500
67593	Ear, Nose, and Throat Clinic, Inc	Audiology Services	8/24/88	8/30/89	\$6,500	\$6,500
67648	Evergreen Computer Services	LAN Maintenance	2/5/89	8/30/90	\$40,000	\$7,500
67468	Evergreen Computer Services	LAN Design, Installation & Maintenance	2/11/88	2/10/89	\$27,500	\$2,500
67631	Fieldhouse, Mike Graphic Design	Child Health Insurance Graphic Art Design	2/18/88	8/30/89	\$19,000	\$18,000
67512	Frontier Geosciences Inc.	Trace metal screening.	7/1/88	8/30/90	\$150,000	\$150,000
67537	Gessner, Bradford MD	MCH Epidemiology and evaluation.	7/20/88	11/30/88	\$9,000	\$9,000
67567	Gone, Joan RD	MCH WIC Training Manual	8/28/88	8/30/89	\$8,000	\$5,000
67806	Gostin, Lawrence J.D., LL.D	Public Health Law Consultant	8/2/88	12/31/88	\$28,334	\$18,334
67604	Heiderdorf, Sidney D	Mammography Equipment Inspections	10/1/88	8/30/89	\$21,000	\$21,000
67694	Hollenhal and Associates	Diabetes Primary Care Provider Survey	8/15/89	12/31/89	\$18,000	\$18,000
67588	Ingraham, David MD	EMS Medical Director	8/1/88	8/30/89	\$5,500	\$5,500
67695	Ivan Moore Research	Diabetes Primary Care Provider Survey	8/15/89	12/31/89	\$35,000	\$35,000
67663	Ivan Moore Research	YRBS Survey	3/15/89	9/30/89	\$18,850	\$18,850
67615	Jensen, Christine	APHIP Meeting Facilitator	9/15/88	12/31/88	\$4,000	\$4,000
67622	Kincheloe, Anne	Health Promotion	8/24/88	8/1/89	\$1,500	\$1,500
67658	Kincheloe, Anne	Child Health Insurance Graphic Art Design	4/1/89	8/30/89	\$4,950	\$4,950

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CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67641	Kincheloe, Annie	Child Health Insurance Graphic Art Design	1/20/99	2/28/99	\$900	\$900
67698	Kismet Corporation	Healthy Families Alaska	6/21/99	9/30/99	\$16,000	\$3,000
67187	Laage, Sharylyn, RN	Interview families for Infant Mortality Review Project	8/1/98	6/30/99	\$9,000	\$1,500
67251	Larson, Irene, RD	Nutrition consultant services.	2/17/97	6/30/99	\$6,740	\$2,000
67879	Livingston, Michael	Investigation of Retail Stores for Compliance with Federal	5/7/99	9/25/99	\$3,333	\$3,333
67102	McArthur, Doralee, ANP	Family planning services to low income clients.	7/1/98	6/30/99	\$30,000	\$10,500
67518	McCleskey, Bridget	AK Domestic Violence Training Project	6/29/98	6/30/99	\$362,150	\$362,149
67510	Municipality of Anchorage	Pregnant Teen: High Risk EPSDT Case Management	7/1/98	6/30/99	\$150,000	\$150,000
67633	Municipality of Anchorage Police Department	Tobacco Statute Enforcement	1/1/99	9/14/99	\$62,770	\$62,770
67619	Murphy, Michael J. Ed.D	Guest Speaker, Alaska Pediatric Symposium	11/6/98	11/7/98	\$1,798	\$1,798
67608	Nighwander	Immunization	10/1/98	6/30/99	\$5,000	\$5,000
67374	NORCOM	Laboratory system maintenance.	8/1/97	6/30/99	\$48,000	\$24,000
67592	Northern Hearing Services	Audiology Services	8/24/98	6/30/99	\$9,000	\$9,000
67591	Northland Audiology and Hearing	Audiology Services	8/24/98	6/30/99	\$7,000	\$7,000
67877	Parker, David	Investigation of Retail Stores for Compliance with Federal	5/7/99	9/25/99	\$3,333	\$3,333
67580	Peninsula Hearing Services	Audiology Services	8/24/98	6/30/99	\$2,225	\$2,225
67649	Perkins Consulting	EMSC Suicide Prevention Project	2/15/99	3/31/99	\$1,400	\$1,400
67234	Professional Infusion Pharmacy, Inc.	Implement AIDS assistance program.	1/24/97	9/30/99	\$500,000	\$237,680
67186	Providence Alaska Medical Services	Nutrition consultant services.	9/10/98	6/30/99	\$18,644	\$2,500
67599	Psychology Resources	Training for Healthy Families Alaska Programs	9/14/98	10/15/98	\$300	\$300
67583	Psychology Resources	FAS Surveillance Project	8/25/98	6/30/00	\$20,000	\$10,000
67664	Resource Data, Inc	Breast & Cervical Cancer Detection Program	3/25/99	6/30/99	\$10,000	\$10,000
67691	Rowe, Carolyn	Facilitation of ATCA Steering Committee Mtg	6/4/99	6/20/99	\$1,750	\$1,750

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CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67258	Shapleigh, Elizabeth, RD	Nutrition consultant services.	2/17/97	6/30/99	\$10,072	\$1,000
67628	Siegel, Mark D. DDS, MPH	Oral Health Speaker-Alaska Health Summit	12/4/98	12/4/98	\$2,500	\$2,500
67624	Simonsen, Barbara R.N	Traumatic Brain Injury Surveillance/Trauma Registry Data	1/15/98	7/31/99	\$15,000	\$15,000
67644	Simpson, Tellinghaas, Sorensen & Lorensen	Attorney review/consultation for development of regulations	2/1/99	6/30/99	\$10,000	\$10,000
67529	Smayda, Lisa	Mat-Su Healthy Baby Care Coordination	7/1/98	6/30/99	\$105,000	\$52,500
67175	South Peninsula Hospital	Nutrition consultant services.	9/10/98	6/30/98	\$5,160	\$800
67665	Southern Region EMS Council, Inc.	Implement Two EMSC Objectives: (1) Provide Pediatric Int	3/19/99	9/30/99	\$20,000	\$20,000
67647	Southern Region EMS Council, Inc.	Oversight/payment of Alaska Trauma Registry Nurse Abstr	2/15/99	7/1/99	\$10,000	\$10,000
67617	Southern Region EMS Council, Inc.	Injury Prevention Guest Speaker	11/1/98	12/31/98	\$5,000	\$5,000
67481	The Family Institute, Hawaii Family Support Center	Healthy Families Alaska	1/26/98	6/30/99	\$40,370	\$20,375
67183	Valley Women's Resource	Nutrition consultant services.	9/10/98	6/30/99	\$9,642	\$1,400
67678	Vandervalk, John	Investigation of Retail Stores for Compliance with Federal	5/7/99	9/25/99	\$3,333	\$3,333
67582	Wagman, Lawrence D MD	Biennial Symposium on Breast & Cervical Cancer	9/9/98	9/12/98	\$1,800	\$1,800
66985	Wang Federal, Inc	Women, Infants and Children client Information Manageme	7/28/96	6/30/99	\$1,014,783	\$155,839
67172	West, Patricia, RD	Nutrition consultant services.	9/10/98	6/30/99	\$9,999	\$2,000
67383	Williams, Mark G. DDS	Cleft palate clinic- prosthodontist - Juneau.	7/1/97	6/30/00	\$4,500	\$1,500

FY99 Total for DIVISION **\$1,859,703**

GOVERNOR'S COUNCIL ON DISABILITIES & SPECIAL EDUCATION

67613	Brown, Cynthia A. Cyn City Services	Media Plan for Child Find Campaign	01/15/98	12/31/98	\$7,300	\$7,300
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FY99 Total for DIVISION **\$7,300**

FY99 Total for Department **\$19,434,270**

Tuesday, August 31, 1999

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SEP-28-1999

2:24PM

DHS DAS DIR OFFICE

NO. 804

P. 40/40

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DEPARTMENT OF HEALTH AND SOCIAL SERVICES
DIVISION OF ADMINISTRATIVE SERVICES
DIRECTOR'S OFFICE



FACSIMILE COVER SHEET

Annette Deal - Leg Aide Cowdery

TO:

Anchorage L10 - Lana Decker
Fairbanks L10 - Melba Piispanen
Kenai L10 - Alyson Stogsdill

FAX NUMBER

PHONE NUMBER

FROM:

Wise Emerson
Budget Section

9/20

DATE

NO. OF
PAGES

465-2499

FAX NUMBER

465-3331

PHONE NUMBER

RE: Privatization Information for 9/21 Meeting

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ OTHER

NOTES/COMMENTS:

Annette 269-0223

Lana 269-0229

Melba 456-3346

Alyson 283-3075

Juvenile Justice 17 pgs

Family & Youth 26 pgs

Appendix A 4 pgs

Appendix B 39 pgs

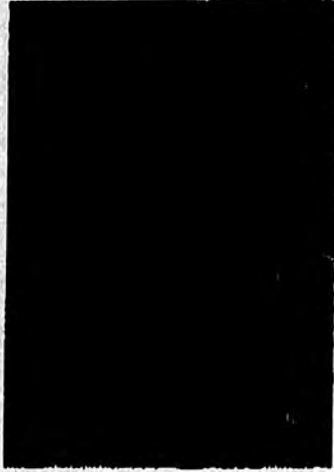
Please confirm receipt of electronic portion.

Thanks!

State of Alaska
Department of Health & Social Services
Division of Administrative Services/Director's Office
P.O. Box 110650
Juneau, Alaska 99811-0650

Division of Juvenile Justice

George Buhite
Director



Mission

The mission of the Division of Juvenile Justice is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

The Division of Juvenile Justice (DJJ) is responsible for assisting in rehabilitating youth and assuring safety of the community when youth commit delinquent acts.

Division of Juvenile Justice

The Division of Juvenile Justice has 13 field offices and 5 youth facilities divided into three geographical management areas: the Northern Regional Office in Fairbanks is responsible for Bethel, Nome, Kotzebue, Barrow, and surrounding towns and villages; the Southcentral Regional Office in Anchorage is responsible for the Mat-Su Valley, Kenai Peninsula, Valdez, Kodiak, the Aleutian Islands, and surrounding areas; and the Southeastern Regional Office in Juneau is responsible for Haines, Sitka, Petersburg, Ketchikan, and surrounding communities.

The Division of Juvenile Justice follows a restorative justice model to hold offenders accountable for their behavior through a variety of graduated sanctions ranging from community diversion to secure confinement, victim and community restoration and offender competency development.

Field Probation

Juvenile probation officers provide preventative and rehabilitative services by: conducting intake investigations of youth who are alleged to have committed delinquent acts; completing court and detention screening; implementing diversion plans; and providing formal probation services for youth adjudicated as delinquents.

/

Youth Correctional Facilities

The Division operates five nationally accredited youth correctional facilities. The McLaughlin Youth Center in Anchorage, the Fairbanks Youth Facility, Bethel Youth Facility, and the Johnson Youth Center provide long term treatment services to adjudicated youth, as well as short-term detention. The Nome Youth Facility provides only 48-hour emergency detention, but will be offering expanded detention services in the near future. New facilities are currently planned for Mat-Su, Ketchikan, and Kenai/Soldotna.

Division Contacts

Division of Juvenile Justice

Steve McComb
Youth Services Operations Manager
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399/Fax 261-4308

Ellen Lash, JPO IV
Anchorage Service Supervisor
2600 Providence Dr.
Anchorage, Alaska 99508
Phone (907) 562-2285/Fax 562-3996

Margaret Krause, JPO IV
SCRO Service Supervisor
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399/Fax 261-4393

Jim Orr, JPO IV
NRO Service Supervisor
1502 Wilbur
Fairbanks, Alaska 99701
Phone (907) 451-2150/Fax 451-5152

Barbara Murray, JPO IV
SERO Service Supervisor
3252 Hospital Drive
Juneau, Alaska 99801
Phone (907) 586-9433/Fax 463-4933

Youth Facilities

Johnson Youth Center
Greg Roth, Superintendent
3252 Hospital Drive
Juneau, Alaska 99801
Phone (907) 586-9433/Fax 586-2680

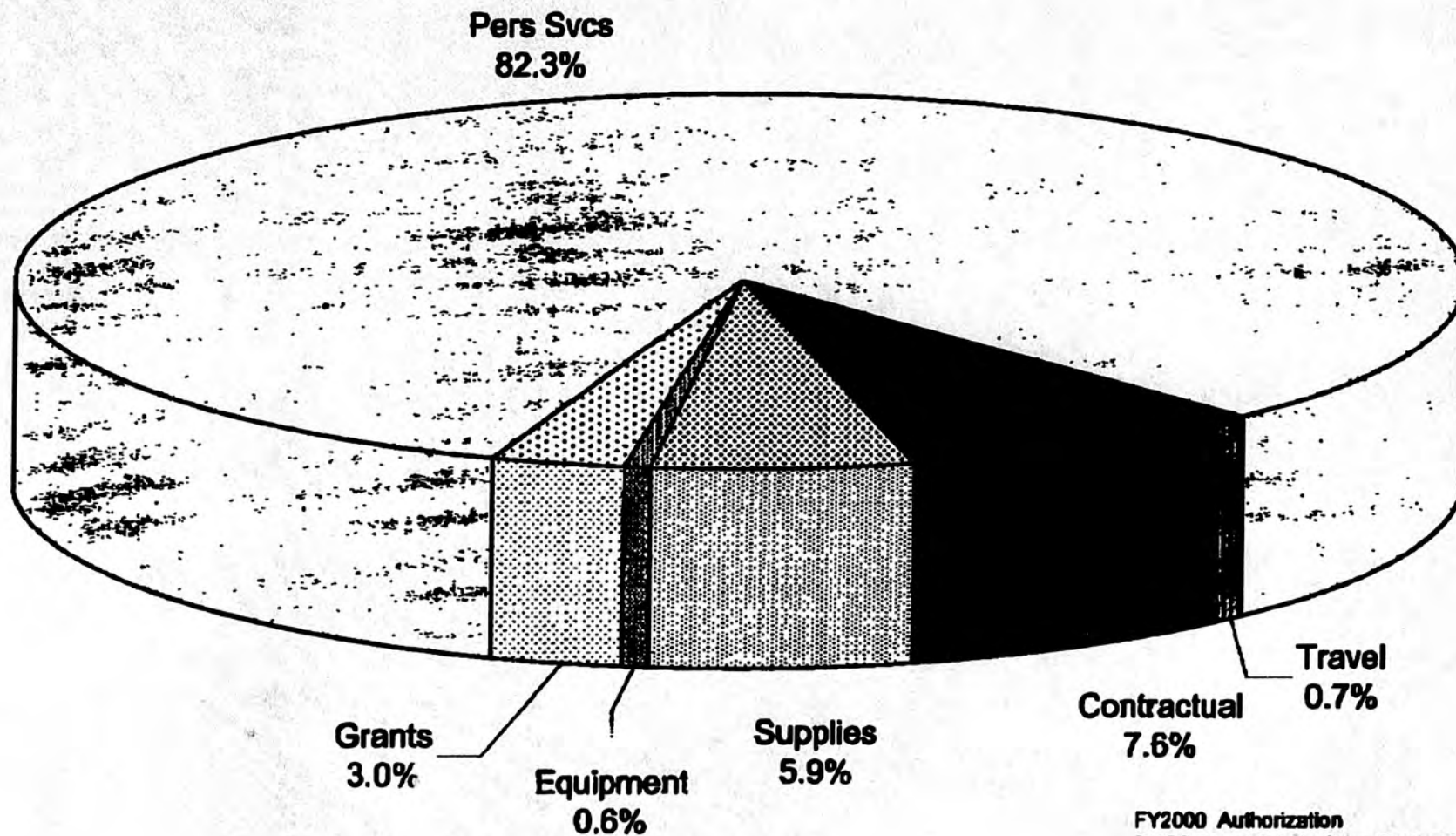
McLaughlin Youth Center
Donis Morris, Superintendent
2600 Providence Drive
Anchorage, Alaska 99508
Phone (907) 261-4399 / Fax 261-4308

Bethel Youth Facility
Patricia Leeman, Superintendent
P.O. Box 1988
Bethel, Alaska 99559
Phone (907) 543-5200/Fax 543-2710

Nome Youth Facility
Dean Williams, Superintendent
1045 E. 4th Street
Nome, Alaska 99762
Phone (907) 443-5434/Fax 443-3740

Fairbanks Youth Facility - Greg Thompson, Superintendent
1502 Wilbur, Fairbanks, Alaska 99701
Phone (907) 451-2150 / Fax 451-5152

**Department of Health and Social Services
Division of Juvenile Justice**



FY2000 Authorization
DHSS Div of Admin Svcs, Budget Section
8/30/99

lu

CONTRACT #	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
DIVISION OF FAMILY & YOUTH SERVICES						
67632	Agnew, Thea	Consultant	7/8/98	9/30/98	\$5,500	\$5,500
67649	Aketh, Ruth A.	JYC Nurse	7/20/98	8/30/99	\$8,000	\$8,000
67651	Atropa, Martin Dr.	On-site Assessment	2/19/99	3/19/99	\$1,500	\$1,500
67657	Atropa, Martin Ph. D.	Psychological Services	8/20/98	8/30/99	\$20,000	\$20,000
67658	Baker Jennings Films	Foster Parent Recruitment	1/11/99	2/17/99	\$7,041	\$7,042
67658	Baker Jennings Films	Foster Parent Recruitment	2/25/99	3/15/99	\$7,814	\$7,814
67228	Bergdahl, Patricia, DMD	Dental services for the Fairbanks Youth Facility.	1/1/97	8/30/99	\$40,000	\$17,500
67227	Bering Sea Dental Center	Dental services for the Bethel Youth Facility.	1/1/97	8/30/99	\$40,000	\$17,500
67602	Blasey, Larry J. Ph. D. CRC	Psychological Services	8/20/98	8/30/99	\$20,000	\$20,000
67495	Blake, F.M. & Associates	SSI Applications & Appeals	4/20/98	8/30/00	\$500,000	\$200,000
67318	Bryant, Leslie, M.D., A.P.C.	Physician services for the McLaughlin Youth Center.	7/1/97	6/30/00	\$133,200	\$48,000
67550	C. Henry Kempe, Univ. of Colorado	Expert Consultation	7/1/98	8/30/00	\$14,000	\$7,000
67627	Crawford, E. Ben	Mental Health Assessment Project	1/18/98	4/30/99	\$22,000	\$22,000
67688	Cutler, Louisiana Esq	Hearing Officer	8/24/98	9/30/99	\$10,000	\$10,000
67625	Cutler, Louisiana	Hearing Officer	11/2/98	4/15/99	\$10,000	\$10,000
67670	David Mandl & Assoc.	Client Management Services	4/11/99	6/30/99	\$6,000	\$6,000
67656	Dillon & Findley	Regulations Revision/DFYS Organizational Split	2/21/98	9/30/99	\$25,000	\$25,000
67697	E. Ben Crawford, PhD	Staff Training - Mental Health Treatment Strategies	6/1/99	10/31/99	\$24,000	\$9,600
67231	Fairbanks Clinic	Medical services for the Fairbanks Youth Facility.	1/1/97	8/30/99	\$120,000	\$48,000
67650	Guss, Mary E.	Hearing Officer	5/7/99	12/31/99	\$10,000	\$2,500
67309	Hansen, George, DDS	Dental care for the McLaughlin Youth Center.	7/1/97	8/30/00	\$121,040	\$40,000

CONTRACT#	CONTRACTOR	PURPOSE OF CONTRACT	START	END	TOTAL	FY 99 AMOUNT
67639	InformAlaska, Inc.	Licensing Regulations Revision/HB375&16	12/1/98	9/30/99	\$34,800	\$34,800
67603	Jimmerfield, Steven	One-on-One Control Tactics	0/22/98	10/31/98	\$2,500	\$2,500
67638	Koehler, Vicki	CORE 102 Training	7/20/98	7/31/99	\$8,000	\$8,000
67585	Koehler, Vicki Ma.	Core 102 Training	9/14/98	9/17/98	\$2,000	\$2,000
67612	Longenbaugh, Leslie	Hearing Officer	0/12/98	3/1/99	\$10,000	\$10,000
67429	New Bethel Family Clinic	BYF Medical Services Contract	11/1/97	8/30/99	\$20,550	\$12,000
67700	Nolan, Rice, Volland & Taylor	Hearing Officer	5/7/99	12/31/99	\$10,000	\$10,000
67636	Nome Dental Office	NYF Dental Contract	1/4/99	6/30/99	\$2,500	\$2,500
67635	Northwest Resource Association	Alaskan Adoption Exchange	2/18/99	8/30/00	\$150,445	\$33,400
67185	Northwest Resource Association	Adoption exchange and consultation services.	7/1/98	8/30/99	\$23,175	\$27,855
67414	Northwest Resources Assoc.	Foster Parent Training	11/1/97	8/30/00	\$1,201,224	\$431,900
67642	Northwest Strategies	Foster Parent Recruitment	1/20/99	3/15/99	\$6,940	\$6,940
67660	Norton Sound Health Corporation	NYF Dental Contract	1/4/99	6/30/99	\$2,500	\$2,500
67669	Norton Sound Health Corporation	NYF Medical Contract	1/4/99	6/30/99	\$10,000	\$10,000
67316	Patricia C. Patrick M.D.	Psychiatric evaluations for the McLaughlin Youth Center.	7/1/97	6/30/99	\$132,800	\$70,000
67317	Providence Behavioral Medicine Group	Court-ordered psychiatric evaluations on juveniles at McLa	7/1/97	6/30/00	\$15,000	\$5,000
67625	Schmid, Donald L.	Consultation re: development of Title IV-E funding for Alas	7/13/98	12/31/98	\$4,000	\$4,000
67621	Schmid, Donald L.	Federal funding and program design enhancements Phase	11/1/98	6/30/99	\$49,640	\$49,640
67632	Summa Counseling	BYF Mental Health Services	1/4/99	6/30/00	\$47,000	\$17,000
67516	Taylor Stocker Group, dba Alcohol Drug Test Servi	Urinalysis Testing Program	7/1/98	6/30/00	\$180,000	\$90,000
67678	Wood, Shelly	Training Victim Impact	5/3/99	5/7/99	\$2,500	\$2,500
FY99 Total for DIVISION						\$1,366,399

Wednesday, September 01, 1999

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SEP. 20. 1999 12:42PM

DHSS DRS DIR OFFICE

NO. 802

P. 6/18

Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Delinquency Prevention & Offender Intervntn	Alaska Youth & Parent Foundation	Anchorage	\$139,000
Delinquency Prevention & Offender Intervntn	Alaska Youth & Parent Foundation	Anchorage	\$30,000
Delinquency Prevention & Offender Intervntn	Big Brothers/Big Sisters-Anchorage	Anchorage	\$28,000
Delinquency Prevention & Offender Intervntn	Fairbanks Counseling & Adoption	Fairbanks	\$8,182
Delinquency Prevention & Offender Intervntn	Fairbanks Native Association	Fairbanks	\$45,000
Delinquency Prevention & Offender Intervntn	Fairbanks Native Association	Fairbanks	\$30,000
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$19,318
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$19,156
Delinquency Prevention & Offender Intervntn	Juneau Youth Services	Juneau	\$30,000
Delinquency Prevention & Offender Intervntn	Kids Are People, Inc.	Wasilla	\$50,000
Delinquency Prevention & Offender Intervntn	Nome Community Center	Nome	\$29,998
Delinquency Prevention & Offender Intervntn	Resource Center for Parents & Children	Fairbanks	\$19,155
Delinquency Prevention & Offender Intervntn	SE AK Guidance Association	Angeon, Hoonah, Kake, Klukwan	\$29,910
Delinquency Prevention & Offender Intervntn	Tundra Women's Coalition	Bethel	\$29,998
Delinquency Prevention & Offender Intervntn	Women in Safe Homes	Ketchikan	\$65,000
Governor's Conference on Youth and Justice	Big Brothers/Big Sisters of Juneau	Juneau	\$8,000
Governor's Conference on Youth and Justice	Choices for Teens	Homer	\$8,000
Governor's Conference on Youth and Justice	Craig City School District	Craig	\$8,000
Governor's Conference on Youth and Justice	Gateway Human Services	Ketchikan	\$8,000
Governor's Conference on Youth and Justice	Kiwanas Club of Delta Junction	Delta Junction	\$8,000
Governor's Conference on Youth and Justice	Louden Tribal Court	Louden	\$8,000
Governor's Conference on Youth and Justice	Mat-Su Youth Court	Wasilla	\$1,400
Governor's Conference on Youth and Justice	Muldoon Community Developm't Corp.	Anchorage	\$7,999
Governor's Conference on Youth and Justice	Nome Community Center	Nome	\$8,000
Governor's Conference on Youth and Justice	North Star Youth Court	Fairbanks	\$8,000
Governor's Conference on Youth and Justice	Organized Village of Kwethluk	Kwethluk	\$5,000
Governor's Conference on Youth and Justice	PARENTS	Anchorage	\$8,000
Governor's Conference on Youth and Justice	Resource Center for Parents & Children	Fairbanks	\$8,000
Governor's Conference on Youth and Justice	Sitka Prevention & Treatment Svs	Sitka	\$6,500
Governor's Conference on Youth and Justice	Tetlin Village	Tetlin	\$7,400
Governor's Conference on Youth and Justice	Unitarian Universalist Community Svs	Anchorage	\$8,000

SEP. 20. 1999 12:43PM DMS DMS DIR OFFICE

NO. 888 P. 7/18

9/1/99

Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Governor's Conference on Youth and Justice	Wrangell Community Svs	Wrangell	\$6,083
Indian Pass Through Grants	Aleutian/Pribilof Islands Association	Aleutian/Pribilof Villages	\$2,790
Indian Pass Through Grants	Assoc. of Village Council Presidents	Bethel	\$7,150
Indian Pass Through Grants	Bristol Bay Native Association	Bristol Bay Villages	\$3,273
Indian Pass Through Grants	Central Council of Tlingit & Haida	Juneau	\$3,402
Indian Pass Through Grants	Chugachmiut	Anchorage	\$2,640
Indian Pass Through Grants	Kodiak Area Native Association	Kodiak	\$2,747
Indian Pass Through Grants	Manilaq Manpower	NW Arctic Region	\$3,510
Indian Pass Through Grants	Metlakatla Indian Community	Metlakatla	\$2,920
Indian Pass Through Grants	Tanana Chiefs Conference	Tanana/ Fairbanks	\$3,348
Juvenile Accountability Incentive Block Grants	Anchorage Youth Court	Anchorage	\$28,000
Juvenile Accountability Incentive Block Grants	Community Dispute Resolution Cntr	Anchorage	\$29,700
Juvenile Accountability Incentive Block Grants	Juneau Community Mediation Cntr	Juneau	\$28,750
Juvenile Accountability Incentive Block Grants	Juneau School District	Juneau	\$24,342
Juvenile Accountability Incentive Block Grants	Juneau Youth Services	Juneau	\$30,000
Juvenile Accountability Incentive Block Grants	Kenai Peninsula Youth Court	Kenai	\$29,500
Juvenile Accountability Incentive Block Grants	Kids Are People, Inc.	Wasilla	\$29,991
Juvenile Accountability Incentive Block Grants	Kodiak Youth Services	Kodiak	\$29,000
Juvenile Accountability Incentive Block Grants	Met-Su Youth Court	Mat-Su	\$26,260
Juvenile Accountability Incentive Block Grants	Native Village of Emmonak	Emmonak	\$30,000
Juvenile Accountability Incentive Block Grants	Nome Community Center	Nome	\$30,000
Juvenile Accountability Incentive Block Grants	Orutsarmiut Native Council	Bethel	\$30,000
Juvenile Accountability Incentive Block Grants	Resource Center for Parents & Children	Fairbanks	\$28,500
Juvenile Accountability Incentive Block Grants	SE AK Guidance Association	Haines	\$29,699
Juvenile Accountability Incentive Block Grants	SE Regional Resource Center	Ketchikan	\$26,258
Juvenile Accountability Incentive Block Grants	Volunteers of America	Anchorage	\$30,000
Nonsecure Shelter	Dillingham, City of/Police Dept.	Dillingham	\$15,000
Nonsecure Shelter	Fairbanks Native Association	Fairbanks	\$15,000
Nonsecure Shelter	Juneau Youth Services	Juneau	\$15,000
Nonsecure Shelter	Kenai Peninsula Community Care Cntr	Homer, Seward, Kenai	\$50,000
Nonsecure Shelter	Kodiak Youth Services	Kodiak	\$8,000

Division of Juvenile Justice
FY 2000 Operating Grants

Program	Grantee	Location	2000 Award
Nonsure Shelter	North Slope Borough	Barrow	\$5,000
Nonsure Shelter	Residential Youth Care	Ketchikan	\$23,000
Nonsure Shelter	Valdez, City of	Valdez	\$6,000
Nonsure Shelter	Youth Advocates of Sitka	Sitka	\$3,000
Therapeutic Foster Care Pilot Project	Alternatives Community Mental Hlth Cntr	Anchorage	to be annualized
Therapeutic Foster Care Pilot Project	Family Centered Services of Alaska	Fairbanks	to be annualized
Title V-Juvenile Justice	Juneau, City & Borough	Southeast Region	\$39,895
Title V-Juvenile Justice	Valdez, City of	Valdez	\$36,334
Title V-Juvenile Justice	Wasilla, City of	Wasilla	\$40,000
Underage Drinking Program/Enforcement	Anchorage Police Department	Anchorage	\$49,951
Underage Drinking Program/Prevention	Anchorage Youth Court	Anchorage	\$13,500
Underage Drinking Program/Prevention	Nanwalek IRA Council	Nanwalek/Port Graham	\$23,437
Underage Drinking Program/Prevention	RurALCAP	SouthCentral Villages	\$24,029
Underage Drinking Program/Prevention	Togiak, City of	Togiak	\$24,797
Underage Drinking Program/Prevention	Volunteers of America	Anchorage, Mat-Su Valley, Kenai	\$14,236
		Total	\$1,593,058

SEP. 20. 1999 12:44PM DHSS DCS DIR OFFICE

NO. 888 P. 9/18

9/1/99

**Youth Probation Referrals
FY1992 - FY2001
(FY1999 - FY2001 Projected)**

Fiscal Year	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY2000	FY2001
# of Referrals	7,290	7,538	8,832	9,066	8,800	8,146	8,349	9,291	9,922	10,596
% Change		3%	17%	3%	-3%	-7%	2%	11%	7%	7%

**Youth Facility Admissions
FY1995 - FY2005
(FY1999, FY2000, & FY2005 Projected)**

Fiscal Year	FY95	FY96	FY97	FY98	FY99	FY2000	FY2005
Low Estimate**	2,154	2,451	2,633	2,708	2,829	2,881	2,745
High Estimate	-	-	-	-	2,829	2,814	2,881

** FY1995 - FY1998 actual data. FY1999 - FY 2005 projected.

**MatSu Admissions to McLaughlin Youth Center (MYC)
FY1993 - FY1998**

Fiscal Year	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Admissions	88	130	98	118	164	154
% Change		48%	-25%	20%	39%	-6%

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Delinquency Prevention (248)
BRU: Purchased Services

FY2000 Mgt Plan

71000 Personal Services	0.0
72000 Travel	109.0
73000 Contractual	1,390.5
74000 Supplies	10.5
75000 Equipment	0.0
76000 Land/Buildings	0.0
77000 Grants, Claims	1,828.0
78000 Miscellaneous	0.0
Totals	3,338.0

Funding Sources :

1002 Fed Rcpts	3,338.0
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Positions :

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

SEP. 20. 1999 12:44PM DHSS DCS DIR OFFICE

NO. 800 P. 11/18

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Component Detail
Department of Health and Social Services
FY2000 Budget

Component: McLaughlin Youth Center (284)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	8,253.2
72000 Travel	3.2
73000 Contractual	782.5
74000 Supplies	704.7
75000 Equipment	0.0
76000 Land/Buildings	0.0
77000 Grants, Claims	304.4
78000 Miscellaneous	0.0
Totals	10,058.0

Funding Sources :

1004 Gen Fund	9,619.3
1007 VA Rcpts	279.2
1037 GF/MH	159.5

Positions :

Permanent Full Time	139
Permanent Part Time	1
Non Permanent	0

SEP.20.1999 12:44PM DHSS DSS DIR OFFICE

NO. 800 P.12/18

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Fairbanks Youth Facility (265)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	2,137.2
72000 Travel	10.5
73000 Contractual	232.0
74000 Supplies	315.4
75000 Equipment	0.0
76000 Land/Buildings	0.0
77000 Grants, Claims	70.0
78000 Miscellaneous	0.0
Totals	2,765.1

Funding Sources :

1004 Gen Fund	2,617.9
1007 I/A Rcpts	69.0
1037 GF/MH	78.2

Positions :

Permanent Full Time	36
Permanent Part Time	2
Non Permanent	0

SEP. 20. 1999 12:45PM DHSS DAS DIR OFFICE

NO. 800 P. 13/18

12

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Nome Youth Facility (268)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	481.7
72000 Travel	5.5
73000 Contractual	85.0
74000 Supplies	50.8
75000 Equipment	0.0
76000 Land/Buildings	0.0
77000 Grants, Claims	42.5
78000 Miscellaneous	0.0

Totals **675.5**

Funding Sources :

1004 Gen Fund	675.5
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Positions :

Permanent Full Time	7
Permanent Part Time	2
Non Permanent	0

SEP. 20. 1999 12:45PM DHSS DAS DIR OFFICE

NO. 800 P. 14/18

13

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Johnson Youth Center (287)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	1,688.8
72000 Travel	20.0
73000 Contractual	252.5
74000 Supplies	219.3
75000 Equipment	107.2
76000 Land/Buildings	0.0
77000 Grants, Claims	162.0
78000 Miscellaneous	0.0
Totals	2,447.8

Funding Sources :

1004 Gen Fund	2,423.8
1007 I/A Repts	24.0

Positions :

Permanent Full Time	28
Permanent Part Time	2
Non Permanent	0

SEP. 20. 1999 12:45PM DHSS DAS DIR OFFICE

NO. 800 P. 15/18

71

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Bethel Youth Facility (266)

BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	1,597.1
72000 Travel	10.6
73000 Contractual	180.0
74000 Supplies	142.5
75000 Equipment	0.7
76000 Land/Buildings	0.0
77000 Grants, Claims	29.8
78000 Miscellaneous	0.0
Totals	1,940.7

Funding Sources :

1004 Gen Fund	1,853.3
1007 I/A Rcpts	37.4
1037 GFRMH	50.0

Positions :

Permanent Full Time	21
Permanent Part Time	1
Non Permanent	0

15

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Mat-Su Youth Facility (2339)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	27.5
72000 Travel	0.0
73000 Contractual	52.3
74000 Supplies	0.0
75000 Equipment	0.0
76000 Land/Buildings	0.0
77000 Grants, Claims	0.0
78000 Miscellaneous	0.0

Totals	79.8
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Funding Sources :

1004 Gen Fund	79.8
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Positions :

Permanent Full Time	1
Permanent Part Time	1
Non Permanent	0

SEP.20.1999 12:46PM DHSS DAS DIR OFFICE

NO.800 P.17/18

16

Component Detail
Department of Health and Social Services
FY2000 Budget

Component: Probation Services (2134)
BRU: Juvenile Justice

FY2000 Mgt Plan

71000 Personal Services	6,877.0
72000 Travel	118.7
73000 Contractual	347.4
74000 Supplies	58.8
75000 Equipment	31.8
78000 Land/Buildings	0.0
77000 Grants, Claims	140.0
78000 Miscellaneous	0.0
Totals	7,371.7

Funding Sources :

1002 Fed Rcpts	705.8
1004 Gen Fund	6,540.3
1106 Stat Desig	125.6

Positions :

Permanent Full Time	111
Permanent Part Time	0
Non Permanent	0

SEP. 20. 1999 12:46PM DHSS DAS DIR OFFICE

NO. 800 P. 18/18

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TRANSACTION REPORT

P. 01

SEP-20-1999 MON 02:02 PM

BROADCAST

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
SEP-20	02:01 PM	919074656557	25"	1	SEND	OK	240	
	02:02 PM	919074655334	29"	1	SEND	OK	240	

TOTAL : 54S PAGES: 2

Interim:

716 West 4th Ave., Suite
320 Anchorage, AK 99501

Phone: 907-269-0222

Fax: 907-269-0223

Toll Free: 1-888-269-3879



Representative
John J. Cowdery
Chairman
House Rules
Committee

Session:

State Capitol Bldg., Suite
204
Juneau, AK 99801

Phone: 907-465-3879

Fax: 907-465-2069

Toll Free: 1-888-269-3879

DATE: September 20, 1999

TO: Kevin Kempton, Human Resource Manager
Legislative Affairs Agency

FROM: Representative John J. Cowdery
Chairman, House Rules Committee

RE: Floor Staff Pay Range - ammended

This memo requires no action.

LEGISLATIVE AFFAIRS AGENCY LONG TERM PER DIEM CLAIM FORM

ACCOUNTING OFFICE
 130 Seward Street, Suite 313
 Juneau, Alaska 99801-2197

Attn: Mary Cargill
 Phone (907) 465-6625
 Fax (907) 465-3234

I, _____, CERTIFY that the facts herein contained and on supporting documents are correct and constitute a valid claim for long-term per diem. I was on legislative or committee business as indicated below and claim _____ days of long-term per diem.

Print Name of Legislator _____

Signature of Legislator _____

Date _____

To qualify for interim long term per diem, a legislator must attend a meeting for a legislative or public purpose, or spend at least 4 hours of that day on legislative and constituent business.

Long Term Per Diem Claims are subject to approval by the appropriate presiding officer.

TO BE CLAIMED WITHIN 60 DAYS AFTER THE DAY THE BUSINESS WAS CONDUCTED

DATE	NUMBER OF HOURS	LOCATION (town, city)	TYPE OF BUSINESS
			(If meeting for public purpose, please specify purpose. If Committee business, please specify Committee name.)

I. Per Diem _____ Days at \$ _____ =

Claim _____ Accounting _____

Per Diem

Per Diem

OFFICE USE

PVN					
CC: 31-92	I.C.#	Acct Code	Warrant #	Amount	Date

Warrant Mailing Address:

ALASKA BAR
ASSOCIATION

MESS
CORRECTIONS

99-70

**Alternatives to Jail
For Mentally Disabled Misdemeanant**

Monday, September 20, 1999
12:15 - 1:15 p.m.
Courtroom 202, Nesbett Courthouse
1.0 CLE Credits

FREE! PUBLIC INVITED!

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Third Judicial District Court Judge John Lohff
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And

Laura Brooks
Case Coordinator, Department of Corrections
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With Representatives From:

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Anchorage Municipal Prosecutor's Office
Public Defender Agency
Gorton & Associates

This program is presented in cooperation with the



Anchorage
Bar Association, Inc.

401 1st Street, Anchorage, Alaska 99501-3711 • 907-577-1249

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907-272-7469 • Fax 907-272-2932 • <http://www.alaskabar.org>

ALASKA BAR

A S S O C I A T I O N

Naltrexone -- The Anti-Alcohol Drug: Is This A Magic Bullet in Treating Alcohol Addiction?

Video Replay: Monday, September 13, 1999

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12:15 - 4:00 p.m./3.25 CLE Credits

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Topics:

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CORRECTION
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Article by Janet McCabe, Co-Chair, Partners for Downtown Progress

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These seminars represent a change from the judicial approach that has become dominant in this country. Over the past 25 years the emphasis has been on tough punishment, on sending more people to jail. By now one out of every 150 U.S. citizens is in jail. Funding for in-jail rehabilitation, education and work experience has been largely eliminated, and jails are now mostly "no-frills" human warehouses. The push for jail has meant incarceration of a higher proportion of non-violent offenders than before. "Crimes that in other countries would usually lead to community service, fines, or drug treatment - or would not be considered crimes at all - in the United States now lead to a prison term, by far the most expensive form of punishment".¹

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But the trend is turning. People are coming to realize that jail is hugely expensive both in terms of individual lives and public money. In Alaska it costs about \$35,000 to jail one person for a year. In total, it costs the state \$130 million annually to house people in jails. From the perspective of protecting the public, jail is a short-term solution. Most criminals are eventually released. Lifers are only a minor fraction of Alaska's jail population. With little rehabilitation and much punishment by inactivity or isolation, jail often intensifies a person's inability to cope outside of jail and increases the store of anger that may have led to trouble in the first place. Two-thirds of the people released from jail return within three years.

The jail alternative programs being considered in Anchorage would be built on elements that have been successful elsewhere. Community courts, drug courts, or other specialty courts, all assist individuals who want to change by combining the incentive of avoiding jail with practical, individualized assistance in fulfilling the terms of court orders and rejoining the community. Typically, such programs involve "check-up" visits with the same judge who monitors compliance with his order, recognizes and praises success, and swiftly punishes non-compliance. Typically, also, these programs require strong partnerships between the courts, treatment providers, and organizations that assist the defendant on a one-to-one basis with transitional employment and housing, medical services, and other essentials, such as keeping court ordered appointment dates.

In Anchorage, the Partners for Downtown Progress (PDP) supports the development of jail alternative programs. This support is warranted by positive results in other communities. In the short run such programs require more court resources, but they reduce recidivism and jail costs, and they offer the court the benefits of collaboration with others to achieve a positive outcome. PDP would work with individuals who are referred by the courts, assisting each person in developing and following an individually tailored plan to utilize existing services to fit his or her needs. PDP is especially interested in participating in the development of a specialty court for alcoholic misdemeanants and criminals, and in facilitating the utilization of Naltrexone, the drug that reduces craving for alcohol.

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This program introduces and explains the use of Naltrexone as a part of alcohol treatment in our judicial and correctional system. The promise of Naltrexone is significant. When administered for 90 days, the drug can block an individual's opioid receptors resulting in a loss of craving for alcohol. A panel of medical experts and lawyers discusses case studies, ways to implement the use of Naltrexone, and the effectiveness of Naltrexone in probation and rehab programs.

Topics:

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- How much Naltrexone costs
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- How Naltrexone can work in jail, probation, and rehab programs
- About the Nygren case and Nygren credits
- Use of Naltrexone in recovery plans for affected lawyers

This program is presented in cooperation with the



P.O. Box 100279 • Anchorage, Alaska 99510-0279
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These seminars represent a change from the judicial approach that has become dominant in this country. Over the past 25 years the emphasis has been on tough punishment, on sending more people to jail. By now one out of every 150 U.S. citizens is in jail. Funding for in-jail rehabilitation, education and work experience has been largely eliminated, and jails are now mostly "no-frills" human warehouses. The push for jail has meant incarceration of a higher proportion of non-violent offenders than before. "Crimes that in other countries would usually lead to community service, fines, or drug treatment - or would not be considered crimes at all - in the United States now lead to a prison term, by far the most expensive form of punishment"¹.

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The jail alternative programs being considered in Anchorage would be built on elements that have been successful elsewhere. Community courts, drug courts, or other specialty courts, all assist individuals who want to change by combining the incentive of avoiding jail with practical, individualized assistance in fulfilling the terms of court orders and rejoining the community. Typically, such programs involve "check-up" visits with the same judge who monitors compliance with his order, recognizes and praises success, and swiftly punishes non-compliance. Typically, also, these programs require strong partnerships between the courts, treatment providers, and organizations that assist the defendant on a one-to-one basis with transitional employment and housing, medical services, and other essentials, such as keeping court ordered appointment dates.

In Anchorage, the Partners for Downtown Progress (PDP) supports the development of jail alternative programs. This support is warranted by positive results in other communities. In the short run such programs require more court resources, but they reduce recidivism and jail costs, and they offer the court the benefits of collaboration with others to achieve a positive outcome. PDP would work with individuals who are referred by the courts, assisting each person in developing and following an individually tailored plan to utilize existing services to fit his or her needs. PDP is especially interested in participating in the development of a specialty court for alcoholic misdemeanants and criminals, and in facilitating the utilization of Naltrexone, the drug that reduces craving for alcohol.

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ALASKA BAR
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99-70

**Alternatives to Jail
For Mentally Disabled Misdemeanant**

Monday, September 20, 1999
12:15 - 1:15 p.m.
Courtroom 202, Nesbett Courthouse
1.0 CLE Credits

FREE! PUBLIC INVITED!

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Presenters:

Third Judicial District Court Judge John Lohff
Third Judicial District Court Judge Stephanie Rhoades
Court Coordinated Resources Project

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Laura Brooks
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With Representatives From:

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ALASKA BAR

A S S O C I A T I O N

Naltrexone -- The Anti-Alcohol Drug: Is This A Magic Bullet in Treating Alcohol Addiction?

Video Replay: Monday, September 13, 1999

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