

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2762 SCOMM 122: COMMISSION ON PRIVATIZATION. ., 1999

Department of Commerce & Economic Development							
FY00 Enacted Budget							
BRU_Short_Name	Comp_Short_Name	1002 Fed Rcpts	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1007 I/A Rcpts	1025 Sci/Tech
Banking, Securities, and Corp	Banking, Securities and Corp				1,733.8	1.7	
Banking, Securities, and Corp Total		0.0	0.0	0.0	1,733.8	1.7	0.0
Insurance Operations	Insurance Operations						
Insurance Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Occupational Licensing	Occupational Licensing					195.8	
Occupational Licensing	Operations						
Occupational Licensing	Licensing Boards						
Occupational Licensing Total		0.0	0.0	0.0	0.0	195.8	0.0
APUC Operations	APUC Operations						
APUC Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Executive Admin & Development	Commissioner's Office			68.1		334.1	
Executive Admin & Development	Trade and Development	150.1		1,543.5	74.5	173.3	
Executive Admin & Development	Administrative Services			452.4		736.2	
Executive Admin & Development	Unallocated Reduction			-189.1			
Executive Admin & Development Total		150.1	0.0	1,874.9	74.5	1,243.6	0.0
AK Science & Tech Foundation	AK Science & Tech. Foundation						8,984.6
AK Science & Tech Foundation Total		0.0	0.0	0.0	0.0	0.0	8,984.6
Investments	Investments					48.0	
Investments Total		0.0	0.0	0.0	0.0	48.0	0.0
Tourism	Alaska Tourism Mktg Council						
Tourism	Tourism Development						
Tourism Total		0.0	0.0	0.0	0.0	0.0	0.0
AIDEA	AIDEA Fac Maint						
AIDEA	AIDEA					319.3	
AIDEA	Alaska Energy Auth Op & Maint						
AIDEA Total		0.0	0.0	0.0	0.0	319.3	0.0
Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst	3,500.0					
Alaska Seafood Marketing Inst Total		3,500.0	0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Devel Corp	Ak Aerospace Development Corp						555.2
Alaska Aerospace Devel Corp Total		0.0	0.0	0.0	0.0	0.0	555.2
Grand Total		3,650.1	0.0	1,874.9	1,808.3	1,808.4	9,539.8

Department of Commerce & Economic Development							
FY00 Enacted Budget							
BRU_Short_Name	Comp_Short_Name	1035 Vet Loan	1036 Cm Fish Ln	1040 Surety Fnd	1053 Invst Loss	1057 Small Bus	1061 CIP Rcpts
Banking, Securities, and Corp	Banking, Securities and Corp						
Banking, Securities, and Corp Total		0.0	0.0	0.0	0.0	0.0	0.0
Insurance Operations	Insurance Operations						
Insurance Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Occupational Licensing	Occupational Licensing			209.9			
Occupational Licensing	Operations						
Occupational Licensing	Licensing Boards						
Occupational Licensing Total		0.0	0.0	209.9	0.0	0.0	0.0
APUC Operations	APUC Operations						
APUC Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Executive Admin & Development	Commissioner's Office						
Executive Admin & Development	Trade and Development						135.1
Executive Admin & Development	Administrative Services						
Executive Admin & Development	Unallocated Reduction						
Executive Admin & Development Total		0.0	0.0	0.0	0.0	0.0	135.1
AK Science & Tech Foundation	AK Science & Tech. Foundation						
AK Science & Tech Foundation Total		0.0	0.0	0.0	0.0	0.0	0.0
Investments	Investments	147.8	2,608.9			3.3	
Investments Total		147.8	2,608.9	0.0	0.0	3.3	0.0
Tourism	Alaska Tourism Mktg Council						
Tourism	Tourism Development						
Tourism Total		0.0	0.0	0.0	0.0	0.0	0.0
AIDEA	AIDEA Fac Maint						
AIDEA	AIDEA						
AIDEA	Alaska Energy Auth Op & Maint						
AIDEA Total		0.0	0.0	0.0	0.0	0.0	0.0
Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst						
Alaska Seafood Marketing Inst Total		0.0	0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Devel Corp	Ak Aerospace Development Corp						225.0
Alaska Aerospace Devel Corp Total		0.0	0.0	0.0	0.0	0.0	225.0
Grand Total		147.8	2,608.9	209.9	0.0	3.3	360.1

Department of Commerce & Economic Development							
FY00 Enacted Budget							
BRU_Short_Name	Comp_Short_Name	1067 Mining RLF	1068 Child Care	1069 Hist Dist	1070 Fish En Ln	1071 Alt Energy	1101 AERO Rcpts
Banking, Securities, and Corp	Banking, Securities and Corp						
Banking, Securities, and Corp Total		0.0	0.0	0.0	0.0	0.0	0.0
Insurance Operations	Insurance Operations						
Insurance Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Occupational Licensing	Occupational Licensing						
Occupational Licensing	Operations						
Occupational Licensing	Licensing Boards						
Occupational Licensing Total		0.0	0.0	0.0	0.0	0.0	0.0
APUC Operations	APUC Operations						
APUC Operations Total		0.0	0.0	0.0	0.0	0.0	0.0
Executive Admin & Development	Commissioner's Office						
Executive Admin & Development	Trade and Development						
Executive Admin & Development	Administrative Services						
Executive Admin & Development	Unallocated Reduction						
Executive Admin & Development Total		0.0	0.0	0.0	0.0	0.0	0.0
AK Science & Tech Foundation	AK Science & Tech. Foundation						
AK Science & Tech Foundation Total		0.0	0.0	0.0	0.0	0.0	0.0
Investments	Investments	5.0	5.8	2.5	325.5	148.7	
Investments Total		5.0	5.8	2.5	325.5	148.7	0.0
Tourism	Alaska Tourism Mktg Council						
Tourism	Tourism Development						
Tourism Total		0.0	0.0	0.0	0.0	0.0	0.0
AIDEA	AIDEA Fac Maint						
AIDEA	AIDEA						
AIDEA	Alaska Energy Auth Op & Maint						
AIDEA Total		0.0	0.0	0.0	0.0	0.0	0.0
Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst						
Alaska Seafood Marketing Inst Total		0.0	0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Devel Corp	Ak Aerospace Development Corp						43.2
Alaska Aerospace Devel Corp Total		0.0	0.0	0.0	0.0	0.0	43.2
Grand Total		5.0	5.8	2.5	325.5	148.7	43.2

Department of Commerce & Economic Development						
FY00 Enacted Budget						
BRU_Short_Name	Comp_Short_Name	1102 AIDEA Rcpt	1107 AEA Rcpts	1108 Stat Desig	1110 APUC Rcpts	1115 ITDF
Banking, Securities, and Corp	Banking, Securities and Corp					
Banking, Securities, and Corp Total		0.0	0.0	0.0	0.0	0.0
Insurance Operations	Insurance Operations					
Insurance Operations Total		0.0	0.0	0.0	0.0	0.0
Occupational Licensing	Occupational Licensing					
Occupational Licensing	Operations					
Occupational Licensing	Licensing Boards					
Occupational Licensing Total		0.0	0.0	0.0	0.0	0.0
APUC Operations	APUC Operations				4,699.2	
APUC Operations Total		0.0	0.0	0.0	4,699.2	0.0
Executive Admin & Development	Commissioner's Office					
Executive Admin & Development	Trade and Development					759.0
Executive Admin & Development	Administrative Services					
Executive Admin & Development	Unallocated Reduction					
Executive Admin & Development Total		0.0	0.0	0.0	0.0	759.0
AK Science & Tech Foundation	AK Science & Tech. Foundation					
AK Science & Tech Foundation Total		0.0	0.0	0.0	0.0	0.0
Investments	Investments					
Investments Total		0.0	0.0	0.0	0.0	0.0
Tourism	Alaska Tourism Mktg Council					
Tourism	Tourism Development					
Tourism Total		0.0	0.0	0.0	0.0	0.0
AIDEA	AIDEA Fac Maint	73.0				
AIDEA	AIDEA	3,632.9				
AIDEA	Alaska Energy Auth Op & Maint		1,049.5			
AIDEA Total		3,705.9	1,049.5	0.0	0.0	0.0
Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst					
Alaska Seafood Marketing Inst Total		0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Devel Corp	Ak Aerospace Development Corp					
Alaska Aerospace Devel Corp Total		0.0	0.0	0.0	0.0	0.0
Grand Total		3,705.9	1,049.5	0.0	4,699.2	759.0

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all other funding sources not listed above

FUNDING CODES/NAMES CURRENTLY IN USE AS OF 10/7/98

FUND CODE	AKSAS CODE	SHORT NAME	LONGNAME
1000	51005	Restrted GF	Restricted General Fund
1001	51020	CBR Fund	Constitutional Budget Reserve Fund
1002	51010	Fed Rcpts	Federal Receipts
1003	68510	G/F Match	General Fund Match
1004	68515	GF Receipt	General Fund Receipts
1005	51060	GF/PRGM	GF/Program Receipts
1006	51340	GF/MHTIA	General Fund/Mental Health Trust
1007	51015	I/A Rcpts	Inter-Agency Receipts
1008	51020	G/O Bonds	General Obligation Bonds
1009	51025	Rev Bonds	Revenue Bonds
1010	51030	UA/INT INC	U/A Interest Income
1011	51376	AACTP Fund	Alaska Advance College Tuition Pymnt Fund
1012	51265	Rail Enrgy	Railbelt Energy Fund
1013	51377	A/D RLF	Alcoholism & Drug Abuse Revolving Loan Fund
1014	51120	DC/HF Acct	Donated Commodity Handling Fee Account
1015	51290	UA/DFASVC	U/A Dormitory/Food Auxiliary Service
1016	51378	Fed Incent	Federal Incentive Payments
1017	51390	Ben Sys	Benefits Systems Receipts
1018	51392	EV Oil Set	Exxon Valdez Oil Spill Settlement Fund
1019	51397	Reforest	Reforestation Fund
1020	51345	Grain Fund	Grain Reserve Loan Fund
1021	51035	Agric Loan	Agricultural Loan Fund
1022	51320	Corp Rcpts	State Corporation Receipts
1023	51040	FICA Acct	FICA Administration Fund Account
1024	51045	Fish/Game	Fish and Game Fund
1025	51375	Endow Inc	Science & Technology Endowment Income
1026	51050	Hwy Capitl	Highway Working Capital Fund
1027	51055	Int Airprt	International Airport Revenue Fund
1028		Pre90 PRGM	Pre-FY90 Program Receipts
1029	51065	P/E Retire	Public Employees Retirement Fund
1030	60180	School Fnd	School Fund (Cigarette Tax)
1031	51075	Sec Injury	Second Injury Fund Reserve Account
1032	51080	Dis Fisher	Disabled Fishermans Reserve Account
1033	51085	Surpl Prop	Surplus Property Revolving Fund
1034	51090	Teach Ret	Teachers Retirement System Fund
1035	51095	Vet Loan	Veterans Revolving Loan Fund
1036	51100	C/F Loan	Commercial Fishing Loan Fund
1037	68515	GF/MH	General Fund/Mental Health
1038	51110	UA/STF SVC	U/A Student Tuition/Fees/Services
1039	51115	UA/ICR	U/A Indirect Cost Recovery

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FUNDING CODES/NAMES CURRENTLY IN USE AS OF 10/7/98

FUND CODE	AKSAS CODE	SHORT NAME	LONG NAME
1040	51360	R E Surety	Real Estate Surety Fund
1041	51373	PF Earning	Permanent Fund Earnings Reserve Account
1042	51125	Jud Retire	Judicial Retirement System
1043	51130	P/L 81-874	Public Law 81-874
1044	51391	Debt R Fnd	Debt Retirement Fund
1045	51135	Nat Guard	National Guard Retirement System
1046	51140	Stdnt Loan	Student Revolving Loan Fund
1047	51145	Title XX	Title 20 - OR - Title XX
1048	51150	Univ Rcpt	University Restricted Receipts
1049	51155	Trng/Bldg	Training and Building Fund
1050	51160	PFD Fund	Permanent Fund Dividend Fund
1051	51387	R.D.I.F.	Rural Development Initiative Fund
1052	51370	Oil Resp	Oil/Hazardous Prevention & Response Fund
1053	51393	ILT FUND	Investment Loss Trust Fund
1054	51394	Empl Trng	State Employment & Training Program
1055	51395	IA/OIL HAZ	Inter-agency Rcpts/Oil & Hazardous Waste
1056	51396	ES Ext Fnd	Electrical Service Extension Fund
1057	51180	Small Bus	Small Business Loan Fund
1058	51185	Trsm Loan	Tourism Revolving Loan Fund
1059	51190	Corr. Ind.	Correctional Industries Fund
1060		OF(Pre'84)	Other Funds (Pre-FY '84 Only)
1061	51200	CIP Rcpts	Capital Improvement Project Receipts
1062	51350	PPL Fund	Power Project Loan Fund
1063	51210	NPR Fund	National Petroleum Reserve Fund
1064	51215	House Loan	Housing Assistance Loan Fund
1065	51355	RERL Fund	Rural Electrification Revolving Loan Fund
1066	51225	P/S Fund	Public School Fund
1067	51230	MRL Fund	Mining Revolving Loan Fund
1068	51235	CCRL Fund	Child Care Revolving Loan Fund
1069	51240	HDRL Fund	Historical District Revolving Loan Fund
1070	51245	FERL Fund	Fisheries Enhancement Revolving Loan Fund
1071	51250	AERL Fund	Alternative Energy Revolving Loan Fund
1072	51255	RECL Fund	Residential Energy Conservation Loan Fund
1073	51260	PDRL Fund	Power Development Fund
1074	51270	BFRL Fund	Bulk Fuel Revolving Loan Fund
1075	51205	AKCWL Fund	Alaska Clean Water Loan Fund
1076	51380	AMHS Fund	Marine Highway System Fund
1077	51381	IFC GGB	Indv/Found'n/Corp Gifts/Grants/Bequests
1078	51382	Sr Hsg Ln	Senior Housing Loan Fund
1079	51383	Storg Tank	Storage Tank Assistance Fund
1080	51384	Sch Const	School Construction Fund
1081	51385	IS Fund	Information Services Fund

FUNDING CODES/NAMES CURRENTLY IN USE AS OF 10/7/98

FUND CODE	AKSAS CODE	SHORT NAME	LONGNAME
1082	51386	VR Fund	Vessel Replacement Fund
1083	51398	Educ Fac	Education Facilities Maint & Construct
1084	51399	Alyeska	Alyeska Settlement Fund
1085	51400	RIT	Railbelt Intertie Reserve
1086	51401	SEEF	Southeast Energy Fund
1087	51402	Muni Grant	Municipal Matching Grant Fund
1088	51403	Uni Grant	Unincorporated Matching Grant Fund
1089	51404	Power Cost	Power Cost Equalization
1090	51405	4 Dam Pool	Four Dam Pool Transfer Fund
1091	0	GF-Desgntd	General Funds - Designated
1092	51410	MHTAAR	Mental Health Trust Settlement Income
1093	51207	Clean Air	Clean Air Protection Fund
1094	51410	MHT Admin	Mental Health Trust Administration
1095	0	Med Facil	Medical Facilities Authority Fund
1096	0	Duplicate	Do Not Use
1097	0	AETNA Res	Group Health & Life Benefits Fund
1098	51414	ChildTrEm	Children's Trust Fund Earnings
1099	0	ChildTrPm	Children's Trust Fund Principal
1100	51415	ADWF	Alaska Drinking Water Fund
1101	51416	AREO Rcpts	AK Aerospace Dev Corporation Receipts
1102	51406	AIDEA Rcpts	AK Industrial Dev & Export Authority Receipts
1103	51407	AHFC Rcpts	AK Housing Finance Corporation Receipts
1104	51417	MBB Rcpts	Alaska Municipal Bond Bank Receipts
1105	51373	PFund Rcpt	Alaska Permanent Fund Corporate Receipts
1106	55520	P-Sec Rcpt	AK Post-Secondary Education Commis Receipts
1107	51418	AEA Rcpts	Alaska Energy Authority Corporate Receipts
1108	51063	Stat Desig	Statutory Designated Program Receipts
1109	51064	Test Fish	Test Fisheries Receipts
1110	51066	APUC Rcpts	Alaska Public Utilities Commission Receipts
1111	51420	FishFndInc	Fisherman's Fund Income
1112	51421	IntAptCons	International Airports Construction Fund
1113	51419	AHFC Bonds	AK Housing Finance Corporation Bonds
1114	51413	EVOS Rest	Exxon Valdex Oil Spill Restoration Fund
1115		ITDF	International Trade and Development Earnings
1116		Dis Relief	Disaster Relief Fund
1117		VocSmBus	Vocational Small Business Fund
1118		Pioneers	Pioneers Homes Receipts
1119		Tobac Setl	Tobacco Settlement Receipts
1120		Motor Fuel	Motor Fuel Tax Increase
1121		Multi Funds	Multiple Funds Used in Prior Years (do not use)

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all other funding sources not listed above

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FUND CODE	AKSAS CODE	SHORT NAME	LONGNAME
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1001	51020	CBR Fund	Constitutional Budget Reserve Fund
1002	51010	Fed Rcpts	Federal Receipts
1003	68510	G/F Match	General Fund Match
1004	68515	GF Receipt	General Fund Receipts
1005	51060	GF/PRGM	GF/Program Receipts
1006	51340	GF/MHTIA	General Fund/Mental Health Trust
1007	51015	I/A Rcpts	Inter-Agency Receipts
1008	51020	G/O Bonds	General Obligation Bonds
1009	51025	Rev Bonds	Revenue Bonds
1010	51030	UA/INT INC	U/A Interest Income
1011	51376	AACTP Fund	Alaska Advance College Tuition Pymnt Fund
1012	51265	Rail Enrgy	Railbelt Energy Fund
1013	51377	A/D RLF	Alcoholism & Drug Abuse Revolving Loan Fund
1014	51120	DC/HF Acct	Donated Commodity Handling Fee Account
1015	51290	UA/DFA SVC	U/A Dormitory/Food Auxiliary Service
1016	51378	Fed Incent	Federal Incentive Payments
1017	51390	Ben Sys	Benefits Systems Receipts
1018	51392	EV Oil Set	Exxon Valdez Oil Spill Settlement Fund
1019	51397	Reforest	Reforestation Fund
1020	51345	Grain Fund	Grain Reserve Loan Fund
1021	51035	Agric Loan	Agricultural Loan Fund
1022	51320	Corp Rcpts	State Corporation Receipts
1023	51040	FICA Acct	FICA Administration Fund Account
1024	51045	Fish/Game	Fish and Game Fund
1025	51375	Endow Inc	Science & Technology Endowment Income
1026	51050	Hwy Capitl	Highway Working Capital Fund
1027	51055	Int Airprt	International Airport Revenue Fund
1028		Pre90 PRGM	Pre-FY90 Program Receipts
1029	51065	P/E Retire	Public Employees Retirement Fund
1030	60180	School Fnd	School Fund (Cigarette Tax)
1031	51075	Sec Injury	Second Injury Fund Reserve Account
1032	51080	Dis Fisher	Disabled Fishermans Reserve Account
1033	51085	Surpl Prop	Surplus Property Revolving Fund
1034	51090	Teach Ret	Teachers Retirement System Fund
1035	51095	Vet Loan	Veterans Revolving Loan Fund
1036	51100	C/F Loan	Commercial Fishing Loan Fund
1037	68515	GF/MH	General Fund/Mental Health
1038	51110	UA/STF SVC	U/A Student Tuition/Fees/Services
1039	51115	UA/ICR	U/A Indirect Cost Recovery

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FUNDING CODES/NAMES CURRENTLY IN USE AS OF 10/7/98

FUND CODE	AKSAS CODE	SHORT NAME	LONGNAME
1040	51360	R E Surety	Real Estate Surety Fund
1041	51373	PF Earning	Permanent Fund Earnings Reserve Account
1042	51125	Jud Retire	Judicial Retirement System
1043	51130	P/L 81-874	Public Law 81-874
1044	51391	Debt R Fnd	Debt Retirement Fund
1045	51135	Nat Guard	National Guard Retirement System
1046	51140	Stdnt Loan	Student Revolving Loan Fund
1047	51145	Title XX	Title 20 - OR - Title XX
1048	51150	Univ Rcpt	University Restricted Receipts
1049	51155	Trng/Bldg	Training and Building Fund
1050	51160	PFD Fund	Permanent Fund Dividend Fund
1051	51387	R.D.I.F.	Rural Development Initiative Fund
1052	51370	Oil Resp	Oil/Hazardous Prevention & Response Fund
1053	51393	ILT FUND	Investment Loss Trust Fund
1054	51394	Empl Trng	State Employment & Training Program
1055	51395	IA/OIL HAZ	Inter-agency Rcpts/Oil & Hazardous Waste
1056	51396	ES Ext Fnd	Electrical Service Extension Fund
1057	51180	Small Bus	Small Business Loan Fund
1058	51185	Trsm Loan	Tourism Revolving Loan Fund
1059	51190	Corr. Ind.	Correctional Industries Fund
1060		OF(Pre'84)	Other Funds (Pre-FY '84 Only)
1061	51200	CIP Rcpts	Capital Improvement Project Receipts
1062	51350	PPL Fund	Power Project Loan Fund
1063	51210	NPR Fund	National Petroleum Reserve Fund
1064	51215	House Loan	Housing Assistance Loan Fund
1065	51355	RERL Fund	Rural Electrification Revolving Loan Fund
1066	51225	P/S Fund	Public School Fund
1067	51230	MRL Fund	Mining Revolving Loan Fund
1068	51235	CCRL Fund	Child Care Revolving Loan Fund
1069	51240	HDRL Fund	Historical District Revolving Loan Fund
1070	51245	FERL Fund	Fisheries Enhancement Revolving Loan Fund
1071	51250	AERL Fund	Alternative Energy Revolving Loan Fund
1072	51255	RECL Fund	Residential Energy Conservation Loan Fund
1073	51260	PDRL Fund	Power Development Fund
1074	51270	BFRL Fund	Bulk Fuel Revolving Loan Fund
1075	51205	AKCWL Fund	Alaska Clean Water Loan Fund
1076	51380	AMHS Fund	Marine Highway System Fund
1077	51381	IFC GGB	Indv/Foundt'n/Corp Gifts/Grants/Bequests
1078	51382	Sr Hsg Ln	Senior Housing Loan Fund
1079	51383	Storg Tank	Storage Tank Assistance Fund
1080	51384	Sch Const	School Construction Fund
1081	51385	IS Fund	Information Services Fund

FUNDING CODES/NAMES CURRENTLY IN USE AS OF 10/7/98

FUND CODE	AKSAS CODE	SHORT NAME	LONGNAME
1082	51386	VR Fund	Vessel Replacement Fund
1083	51398	Educ Fac	Education Facilities Maint & Construct
1084	51399	Alyeska	Alyeska Settlement Fund
1085	51400	RIT	Railbelt Intertie Reserve
1086	51401	SEEF	Southeast Energy Fund
1087	51402	Muni Grant	Municipal Matching Grant Fund
1088	51403	Uni Grant	Unincorporated Matching Grant Fund
1089	51404	Power Cost	Power Cost Equalization
1090	51405	4 Dam Pool	Four Dam Pool Transfer Fund
1091	0	GF-Desgntd	General Funds - Designated
1092	51410	MHTAAR	Mental Health Trust Settlement Income
1093	51207	Clean Air	Clean Air Protection Fund
1094	51410	MHT Admin	Mental Health Trust Administration
1095	0	Med Facil	Medical Facilities Authority Fund
1096	0	Duplicate	Do Not Use
1097	0	AETNA Res	Group Health & Life Benefits Fund
1098	51414	ChildTrEm	Children's Trust Fund Earnings
1099	0	ChildTrPm	Children's Trust Fund Principal
1100	51415	ADWF	Alaska Drinking Water Fund
1101	51416	AREO Rcpts	AK Aerospace Dev Corporation Receipts
1102	51406	AIDEA Rcpts	AK Industrial Dev & Export Authority Receipts
1103	51407	AHFC Rcpts	AK Housing Finance Corporation Receipts
1104	51417	MBB Rcpts	Alaska Municipal Bond Bank Receipts
1105	51373	PFund Rcpt	Alaska Permanent Fund Corporate Receipts
1106	55520	P-Sec Rcpt	AK Post-Secondary Education Commis Receipts
1107	51418	AEA Rcpts	Alaska Energy Authority Corporate Receipts
1108	51063	Stat Desig	Statutory Designated Program Receipts
1109	51064	Test Fish	Test Fisheries Receipts
1110	51066	APUC Rcpts	Alaska Public Utilities Commission Receipts
1111	51420	FishFndInc	Fisherman's Fund Income
1112	51421	IntAptCons	International Airports Construction Fund
1113	51419	AHFC Bonds	AK Housing Finance Corporation Bonds
1114	51413	EVOS Rest	Exxon Valdex Oil Spill Restoration Fund
1115		ITDF	International Trade and Development Earnings
1116		Dis Relief	Disaster Relief Fund
1117		VocSmBus	Vocational Small Business Fund
1118		Pioneers	Pioneers Homes Receipts
1119		Tobac Setl	Tobacco Settlement Receipts
1120		Motor Fuel	Motor Fuel Tax Increase
1121		Multi Funds	Multiple Funds Used in Prior Years (do not use)



and Delivery of Government Services

Co-Chairs:
Representative John Cowdery
Senator Jerry Ward

Senator Al Adams
Bill Allen
Representative Tom Brice
Tom Fink
William Prosser
Helvi Sandvik
Kathryn Thomas
Don Valesko
George Wuerch

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Department of Community & Economic Development Subcommittee

Johnson	Craig	AK Journal of Commerce	
Crawford	Jim	City Mortgage	
Davidge	Rick	Community Planner	
Haxby	John	Waukesha Alaska Corporation	
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Schlotfeldt	Dennis	Pacific Movers	pacificmovers@mosquitonet.com
Schroer	Don		
Smith	Don		
Thomas	Kathryn	Alaska State Chamber of Commerce	asccluno@ptialaska.net
Wolf	Greg	Dept of Commerce - Individual Dept Contact	
Wuerch	George	Municipality of Anchorage	wuerch@alaska.net

Legislative Research Services

*Alaska State Legislature
Legislative Affairs Agency
Division of Legal and Research Services*

*130 Seward Street, Suite 218
Juneau, AK 99801
Phone: 907-465-3991
Fax: 907-465-3908*

February 7, 1996

MEMORANDUM

TO: Representative Pete Kelly

FROM: Paula d. Scavera
Legislative Analyst

RE: Privatization of Professional Occupational Licensing Boards
Research Request 96.026

You wanted to know if any state had privatized professional or occupational licensing boards.

According to Carlton Kern, of the Council on Licensure, Enforcement and Regulation (CLEAR), and Mary Renstrom from the National Conference of State Legislatures, no state has privatized their occupational licensing boards¹. Recently some states have consolidated boards or deregulated professions thus abolishing the need for their regulation.

We were able to find only one state, Colorado, where legislation has been introduced to privatize all occupational and professional licensing boards. Attached is a copy of House Bill 96-1171, introduced this year which would privatize all licensing boards by setting up Self Regulated Organizations (SRO). According to an official with the Department of Regulatory Agencies in Colorado, SRO's are not mandatory and if a SRO was not formed for a profession, self-regulation would not exist. The official also stated that if this legislation passed, licensure would not be mandatory for any member of a profession or occupation; procedures for review of competence or qualifications for practicing a profession in Colorado would not exist. As of February 7, 1996 this legislation has not passed out of its first committee of referral.

If you have any questions or need further assistance, please contact this agency.

Attachments

¹Members of CLEAR from all over the U.S. met in New Orleans the weekend of January 19, 1996. At our request, members discussed whether states had privatized occupational boards. No members present knew of states that had done this.

Department of Community & Economic Development Subcommittee Membership

Johnson	Craig	762-1944/242-6380	563-4744		AK Journal of Commerce	
Crawford	Jim	263-0722	263-0799		City Mortgage	
Davidge	Rick	373-9045	X 373-9089		Community Planner	
Haxby	John	345-6800	345-0311		Waukesha Alaska Corporation	
Holm	Jim	457-2760	X 451-8733			htn@oci.net
Holmes	J.D.	745-9506	X 745-7557		Alaska Energy Products, Borough Assembly	ldholmes@postman.net
Jones	Kim	277-7469	272-7372		Sourdough Productions	sourdo@alaska.net
Levi	Steve	440-7444/337-2021	337-4485		Parsnackie	afsci@alaska.net
Nichols	Mel	562-2000 x 205	X 801-838-0486	250-0483	DOWL	mnichols@dowl.com
Rouse	Steve	258-2878	276-7255	244-6421	MAKE IT ALASKA, Inc.	makeitak@alaska.net
Sanders	Jim	269-4591	269-4539		APEA	
Schlotfeldt	Dennis	452-3663	X 456-6803		Pacific Movers	pacificmovers@mosquitonet.com
Schroer	Don	272-5668	279-2566			
Smith	Don	276-4325	276-2500	229-7079		
Thomas	Kathryn	776-5515	X 776-5132		Alaska State Chamber of Commerce	asccluno@otlalaska.net
Wolf	Greg	269-8115	269-8125		Dept of Commerce - Individual Dept Contact	
Wuerch	George	563-2737	561-3793		Municipality of Anchorage	wuerch@alaska.net

ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Audit



P.O. Box 113300
Juneau, AK 99811-3300
(907) 465-3830
FAX (907) 465-2347
Internet e-mail address:
legaudit@legis.state.ak.us

SUMMARY OF: A Special Report on the Departments of Administration and Commerce and Economic Development, Selected State Compensation Issues Including Alaska Seafood Marketing Institute and Alaska Industrial Development and Export Authority, April 15, 1999.

PURPOSE OF THE REPORT

In accordance with Title 24 of the Alaska Statutes and a special request by the Legislative Budget and Audit Committee, we reviewed a variety of compensation related issues for employees in various governmental corporations.

Specifically, the objectives of our review were to:

1. Identify the state executive branch positions, which are not legally required to comply with the employee salary schedule in AS 39.27.011. Further, to identify the pay plan that is followed and who determines the rate of pay.
2. Identify the state policies and procedures regarding initial step hire and annual merit increases in general and specifically for the Alaska Seafood Marketing Institute (ASMI) and the Alaska Industrial Development and Export Authority (AIDEA).
3. Determine the comparability of salaries at ASMI and AIDEA at range 21 and above with salaries for positions with similar responsibilities in the private sector and other State of Alaska agencies.

REPORT CONCLUSIONS

Only 5% of executive branch employees are legally required to use the statutory pay plan

Only 5% of the executive branch employees are required to be paid in accordance with the statutory pay plan. The largest portion of the employees that are not paid in accordance with the statutory pay plan are those employees in positions represented by labor union contracts. Information provided by the Department of Administration shows that approximately 90% of the positions are covered by bargaining units, 5% are exempt and may or may not use the statutory pay plan, and 5% must use the pay plan.

Advanced step hire is practiced by both classified and partially/fully exempt employees

Our review concluded that in approximately 9% of the time both classified and partially/totally exempt employees were being placed in advanced steps upon hire (step B or above). One difference we did notice between the partially and fully exempt employees is that fully exempt employees were being hired into the longevity steps.

Compensation for most ASMI positions is within competitive market range

KPMG reviewed five of the six positions at ASMI that are range 21 and above. Its review indicated that four of the five positions are paid within competitive market ranges. The ASMI executive director is considered to be paid below the competitive market range.

AIDEA positions fall within, above, and below the competitive market according to KPMG analysis

Of the eight reviewed, five were considered to be within the competitive market range. Two AIDEA positions were considered above the competitive range that is considered by KPMG to be 20% above the survey average. One position is considered to be below the competitive range that is considered by KPMG to be 20% below the survey average.

State of Alaska benefits are competitive when compared to KPMG 's survey data

KPMG determined that the costs of benefits as a percentage of salary for the State are slightly higher than corresponding amounts obtained from the private survey data. KPMG determined that for State of Alaska employees, not represented by a bargaining unit, benefits are 42% of salaries. KPMG survey participants reported that their employee benefits were 39% of salaries.

FINDING AND RECOMMENDATION

We recommend that the ASMI executive director develop comprehensive personnel policies approved by the board of directors.

[Fwd: Re: Seafood Trade Mission]

Subject: [Fwd: Re: Seafood Trade Mission]
Date: Tue, 28 Sep 1999 16:35:35 -0700
From: Robin Richardson Zerbel <world1@alaska.net>
Organization: World Trade Center Alaska
To: Marco_Pignalberi@legis.state.ak.us

Subject: Re: Seafood Trade Mission
Date: Tue, 28 Sep 1999 16:25:18 -0700
From: Robin Richardson Zerbel <world1@alaska.net>
Organization: World Trade Center Alaska
To: World Trade Center Alaska <102761.2127@compuserve.com>

TO: Marco
FROM: Robin
SUBJ: International Seafood Marketing

In response to your request.

As you are aware, World Trade Center Alaska proposed to the State of Alaska during a number of hearings, in testimony and during numerous discussions over the past 5 years, the possibility of "outsourcing" some of the state international trade services. To make a very long story short.... the World Trade Center Alaska receives a designated grant in the amount of \$115,400 from the State Department of Community and Economic Development (ACIB...ASTF...DOC funds). At the beginning of the year, we submit a proposal to the State of Alaska, Division of Trade and Development on projects/initiatives that we believe to be beneficial to Alaskan trade. We are in the second year of a project which we call the European Seafood Project. The purpose of this project is NOT TO SELL FISH, rather it has fundamental routes is establishing long-term partnerships with European partners for the development of joint ventures here in Alaska. To establish development of high quality, niche market seafood products for the European market. Ideally, Marco, the purpose of this project is to educate Alaskans through these jv's on the business of developing international products for international markets. A broader statewide number of companies where ALASKANS have a proactive role rather than simply bringing the fish to the dock. WTCAL believes that ALASKANS must make this step to control their own destiny and remain internationally competitive. We are not concentrating on the established Japanese or Seattle owned processors, but small/medium sized Alaskan businesses such as CDQ's, etc.

We have collected information from hundreds of Alaskans over 5+ years to come to the conclusion that this project is critical and the results are important in taking the fishing industry into the food industry.

ASMI

We have a very good working relationship with ASMI. Barbara was consulted before we submitted this project in its final form and we participated with them last year in the Brussels Seafood Show. In discussions with Barbara Belknap and our Board, the terms of their international marketing (by Fed \$'s and grant) is very specific and generic. It cannot represent individual companies and they welcomed our efforts. They have been very supportive and helpful in our work. They DO understand what we are trying to accomplish is very difficult and long-term, but have told us this is the direction that needs to be taken.

State of Alaska, Division of Trade

We had several discussions with the State on this project. Ultimately, they agreed that they had not taken this approach or actively worked in this market. We have WTC's (50+) in Europe and

[Fwd: Re: Seafood Trade Mission]

contacts with our companies on-ground representatives that can really leverage a project like this and they concurred. This is not a duplication. In fact, we meet once a month to go over the progress of this project and to my knowledge they have no similar initiative in this market.

Last thought. The method that we are using is the same as the Japanese. A trading company. However, we're taking individuals from different sectors (seafood processing, harvesting, logistics, freight forwarding, transportation, finance, etc.) to involve the complete development of infrastructure to successfully meet our objectives. Last year, we recruited people for this mission with hundreds of hours of introductions, explanations of objectives and 15 participants. This year, we have 180+ who have expressed interest and already companies who have committed to participate. I am hopeful that this project -- working for the State and with ASMI, as well as ASTF, AFDF, CDQ's and a host of others --- that it will be significant to our long-term economic health.

**Privatization Subcommittee
CED**

**Sept. 1, 1999
Anchorage LIO
3:30 PM**

AGENDA

- 1. Call to Order**
- 2. Approval of Minutes of previous meeting**
- 3. Review Material from Department**
- 4. Review Subcommittee Assignments**
- 5. Break into Subcommittees:**
 - Establish Chairperson**
 - Get department contact names**
 - Establish a time line for meeting w/ departments**
 - Review Detailed Budget Books**
 - Review State Warrants**
- 6. Next Meeting of full Committee Sept.15,**

Department of Commerce & Economic Development Subcommittee Membership							
Johnson	Craig	762-1944/242-6390	563-4744	Ak.Journal of Commerce			
Crawford	Jim	263-0722	263-0799	City Mortgage			
Davidge	Rick	373-9045	373-9089	Community Planner			Wasilla
Hackney	Art	279-0554	279-0556	Advertising Design Services			
Haxby	John	345-6800	345-0311	Waukesha Alaska Corporation			
Holm	Jim	457-2760	451-8733		htn@gci.net		Fairbanks
Holmes	J.D.	745-8506	745-7557	Alaska Energy Products, Borough Assembly	jdholmes@postman.net		Mat-Su
Jones	Kim	277-7469	272-7372	Sourdough Productions	sourdo@alaska.net		
Levi	Steve	440-7444/337-2021	337-4485	Parsnackle	afsci@alaska.net		
Nichols	Mel	562-2000 x 205	801-838-0486	DOWL	mnichols@dowl.com	250-0483	
Roberts	Ann	479-6375	456-8031		herbs@ptialaska.net		Fairbanks
Rouse	Steve	258-2878	276-7255	MAKE IT ALASKA, Inc.	makelitak@alaska.net	244-6421	
Sanders	Jim	269-4591	269-4539	APEA			
Schlotfeldt	Dennis	452-3663	456-6803	Pacific Movers	pacificmovers@mosquitonet.com		Fairbanks
Schroer	Don	272-5668	279-2566				
Smirnoff	Steve	349-5481	522-1489	Marketing	bahamas@alaska.net		
Smith	Don	276-4325	276-2500			229-7079	
Thomas	Kathryn	776-5515	776-5132	Alaska State Chamber of Commerce	asccjuno@ptialaska.net		Kenai
Wolf	Greg	269-8115	269-8125	Dept of Commerce - Individual Dept Contact			
Wuerch	George	563-2737	561-3793	Municipality of Anchorage	wuerch@alaska.net		

Steven C. Levi
Box 241467
Anchorage, AK 99524
Phone: 337-2021
FAX: 337-4485
Email: afscl@alaska.net

August 17, 1999

The Commerce and Community Development Subcommittee met on August 17, 1999 at 11:30. Present and at remote locations were Chairman Johnson and members Crawford, Smith, Holmes, Smirnoff, Levi, Davidge, Thomas, Wolf, Schlotfeldt, Sanders, Nichols along with staff member Pignalberi and Representative Cowdry. Also present was Commissioner Sedwick. Staff from Commerce and Community Development were also present on air. The subcommittee decided that it would meet weekly on Wednesdays between 3:30 and 5 starting the next Wednesday.

Commissioner Sedwick gave an overview of her new, combined department. Basically there were four classes of functions: regulatory, economic development, quasi-public entities and rural development. A budgetary overview was distributed and Sedwick gave a brief description of the department and its functions.

After Sedwick's presentation the subcommittee debated what its long term focus was to be. With a final report due by the middle of October, it was decided to make the focus as clear as possible as soon as possible. After a brief discussion it was suggested that the divisions be examined being guided by a five-step process:

1. Identify the functions each division performed,
2. Determine if that function was necessary,
3. Establish a purpose for the function,
4. Suggest alternatives to the function if appropriate, and
5. Determine the feasibility of the alternative.

It was further decided that each member of the subcommittee would choose a division on which to concentrate. Subcommittee members were to call Craig Johnson and state their preferences. Meeting adjourned at 13:25.

Steven C. Levi
Box 241467
Anchorage, AK 99524
Phone: 337-2021
FAX: 337-4485
Email: afscl@alaska.net

August 25, 1999

The Commerce and Community Development Subcommittee met on August 25, 1999 at 11:30. Present and at remote locations were Chairman Craig Johnson and members Crawford, Smith, Holmes, Holm, Levi, Davidge, Thomas, Schroer, Rouse, Helm, Wuerch, Schlotfeldt, Sanders, Nichols along with staff member Pignalberi and Representative Cowdry. Staff from Community and Economic Development were also present on air.

The committee reviewed material submitted by staff and one member expressed extreme displeasure at the lack of completeness of the offering. After some discussion, staff agreed to provide a specific, up-to-the-moment organizational chart with all positions – filled and vacant – to the committee by the next meeting.

To simplify the process of examining the department, it was decided to divide the department into six functional categories: A) regulatory, B) management, C) revenue sharing, D) economic development and E) subsidy. In person, on air and by phone, the membership of the groups is as follows:

- A: Schroer, Holmes, Schlotfeldt
- B: Davidge, Johnson, Holmes, Hackney, Smirnoff
- C: Helm, Wuerch, Sanders
- D: Levi, Davidge, Smith, Nichols, Rouse
- E: Crawford, Nichols, Jones, Smirnoff

Each of the groups was urged to choose a chair and that person would be the primary contact for the specific divisions to be examined. The meeting adjourned at 5:15.

Privatization Subcommittee CED

**8-17-99 11:30 AM
Anchorage LIO Building
Chair: Craig Johnson
AGENDA**

- 1) Call to Order**
- 2) Introduction & Organization**
 - a) Secretary**
 - b) Tree-Phone Person**
 - c) Member Contact Sheets**
- 3) Briefing from Committee**
 - a) Goal Of Legislature**
 - b) Scope Of Legislature**
 - c) End Result Desired – Outline for Report**
- 4) Department Overview**
 - a) Mission Statement**
 - b) Goals & Measures (outcome based budgeting)**
- 5) Subcommittee**
- 6) Next Meeting Schedule**

CONFERENCE CS FOR SENATE BILL NO. 33
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/14/99

Sponsor(s): SENATOR WARD

REPRESENTATIVE Kohring

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to contracts for the performance of certain state functions
2 previously performed by state employees and to the Commission on Privatization
3 and Delivery of Government Services; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. FINDINGS AND INTENT.** (a) The legislature finds that

6 (1) the annual cost of state government is exceeding the annual revenue of the
7 state;

8 (2) the State of Alaska, other states, and the federal government have
9 successfully and substantially reduced government spending and increased government
10 efficiency by contracting with third parties to perform particular state or government functions;

11 (3) there may be functions of our current state government that can be
12 performed more efficiently by any or all of the following entities:

13 (A) nongovernmental or private organizations;

14 (B) local government or regional service organizations;

1 (4) there may be functions that state government should not continue to
2 perform, but should leave to the federal government;

3 (5) there may be state government functions that should be consolidated or
4 otherwise performed more efficiently;

5 (6) there exist state government functions that would be inappropriate to
6 contract out to nongovernmental agencies.

7 (b) The legislature finds it is in the best interest of the state to make a formal
8 determination of which state government functions can and should be transferred entirely to
9 private entities or to local government agencies and whether the state should stop performing
10 some functions for the federal government. The legislature also finds that it is in the best
11 interest of the state to determine which state government functions can be consolidated or
12 otherwise made more efficient.

13 (c) The legislature intends to make the determination set out in (b) of this section in
14 order to reduce dependency on state governmental revenues for the delivery of government
15 services.

16 * Sec. 2. COMMISSION ON PRIVATIZATION AND DELIVERY OF GOVERNMENT
17 SERVICES. (a) There is created in the legislative branch of the state government the
18 Commission on Privatization and Delivery of Government Services. The commission shall
19 consist of 11 members, as follows:

20 (1) one member of the senate appointed by the president of the senate who
21 shall serve as co-chair;

22 (2) one member of the house appointed by the speaker of the house who shall
23 serve as co-chair;

24 (3) one member appointed by the Alaska Municipal League;

25 (4) two public members appointed by the president of the senate, one of whom
26 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
27 (Alaska Native Claims Settlement Act);

28 (5) two public members appointed by the speaker of the house, one of whom
29 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
30 (Alaska Native Claims Settlement Act);

31 (6) one member appointed by the Alaska State Chamber of Commerce;

1 (7) one member appointed by the American Federation of Labor-Congress of
2 Industrial Organizations;

3 (8) one member from the minority caucus of the house appointed by the
4 speaker of the house;

5 (9) one member from the minority caucus of the senate appointed by the
6 president of the senate.

7 (b) The commission may appoint an advisory council to assist it in carrying out its
8 duties.

9 * Sec. 3. COMPENSATION. (a) The public members of the Commission on Privatization
10 and Delivery of Government Services appointed under sec. 2(a) of this Act are not eligible
11 for compensation but are entitled to per diem and travel expenses authorized for boards and
12 commissions under AS 39.20.180.

13 (b) Members of the advisory council appointed under sec. 2(b) of this Act are not
14 eligible for compensation, per diem, or payment of travel or other expenses by the state.

15 * Sec. 4. MEETINGS. The Commission on Privatization and Delivery of Government
16 Services shall meet as frequently as the commission determines necessary to perform its work.
17 The commission may meet and vote by teleconference.

18 * Sec. 5. DUTIES. (a) The Commission on Privatization and Delivery of Government
19 Services shall

20 (1) review and evaluate the policies and recommendations of other states that
21 are studying or have implemented recommendations to transfer the provision of government
22 services to other entities;

23 (2) review state contracting policy and procedures, including competitive
24 bidding procedures;

25 (3) identify state government functions capable of more efficient performance
26 in the delivery of government services, and determine whether those identified functions could
27 most effectively be provided by

28 (A) transferring to the private sector or contracting out;

29 (B) transferring to local governments or regional service organizations;

30 (C) the federal government;

31 (D) consolidation or other efficiency changes; or

1 (E) a combination of the approaches under (A) - (D) of this paragraph;

2 (4) identify state government functions that should be eliminated;

3 (5) identify present state government services that are most effectively and
4 efficiently delivered by the state and that should remain a responsibility of the state;

5 (6) solicit public comment about the delivery of state government services.

6 (b) By January 1, 2000, the Commission on Privatization and Delivery of Government
7 Services shall submit a written report of its findings and recommendations to the governor and
8 the legislature. The report must include suggested legislation that may be needed to
9 accomplish the recommendations. The report must specify which state

10 (1) functions should be transferred to the private sector or contracted out;

11 (2) functions should be transferred to local governments or regional service
12 organizations;

13 (3) agencies or functions should be consolidated or otherwise made more
14 efficient;

15 (4) functions should be performed by the federal government;

16 (5) functions should be eliminated as functions of state government.

17 * Sec. 6. This Act is repealed on January 1, 2000.

18 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

COMMUNITY AND ECONOMIC DEVELOPMENT
Subcommittee
Contact Information Sheet

Name:

Work Phone:

Home Phone:

Fax:

Company:

20

Email:

Address:

www.privatizealaska.org

ABOUT US

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SUBCOMMITTEES

CONTACT



| | | | |
The Commission on Privatization and Delivery of Government Services.

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This page was last updated 8/16/99; Direct corrections and technical inquiries to

Web Site Updated Daily
Great resource for links, meeting
schedules, subcommittee
membership information, and
contact information.

www.privatizealaska.org

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 485-3600
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August 11, 1999

The Honorable John Cowdery
Alaska State Legislature
716 W. 4th Ave.
Suite 320
Anchorage, Alaska 99501-2133

John
Dear Rep. Cowdery:

The Knowles Administration is committed to working with you and the entire Commission of Privatization and Delivery of Government Services to make the process spelled out in SB 33 as productive as possible. Towards that end I am enclosing a report produced by the Administration last year that may be of use to you.

In this document, titled "Knowles/Ulmer Administration Accomplishments in Budget Discipline and Government Efficiencies", each state agency has identified privatization efforts that have been accomplished or are underway. I think the Commission and its subcommittees will find this information helpful.

The report has not been updated since May 1998 so there are undoubtedly some new efforts underway that are not described in this document. I expect the Commission and subcommittee deliberations will provide agency personnel the opportunity to discuss any new developments not covered in the report.

As you know Mike Abbott, Special Assistant to the Governor, is the Administration's primary point of contact for the Commission. If you have further requests for information please make contact with Mike at your convenience.

Sincerely,

Pat
Pat Pourchot
Legislative Director

Enclosure

Knowles/Ulmer Administration

Accomplishments in Budget Discipline and Government Efficiencies

Compiled in May 1998

Office of Management and Budget

Department of Commerce and Economic Development

Efficiency Innovations:

- Information about state-registered corporations and business licensees is now accessible on the Internet.
- The Division of Trade and Development is actively utilizing the internet:
 - A collection of links to other tourism sites, our online highway travel planner, and the online Vacation Planner of ATMC are on the web.
 - DTD's Tourism North program's entire advertising, direct mail and public relations effort is aimed at driving traffic to their internet sites. People who still wish to order a hard copy of the planner fill out an online request form, and it is transferred electronically to our fulfillment house. Brochures are automatically mailed without any human ever intervening in the process.
 - International inquiries are now processed via the internet for free. This has substantially reduced our international postage and increased program receipts.
- DTD also utilizes computer technology to improve mailing efficiency. Names for information requests are electronically transferred to fulfillment houses for them to handle the assembly of the mail. This has reduced postage costs significantly, and allowed the inquiry staff to spend more time on the phone with potential travelers and travel agents.
- Initiated the approval of travel (TA forms) via email thus eliminating routing and mailing TA's between offices.
- Routine supplies, utilities, courier are pre-approved at the beginning of the year by agency staff - eliminating routing invoices for approval so the vendor is paid quicker.
- Have majority of our travel and procurement forms on common drives which eliminates mailing forms, throwing away out dated forms, and ensures all offices have the same information.
- Began accepting MasterCard two years ago (Banking & Tourism). Much more convenient for those paying for services.
- Reduced the paper work required of grant applicants, condensing the materials they need to review and respond to. And condensing them again.
- **Occupational Licensing Division**
 - Cash Management has identified portions of the licensing process that would achieve significant improvements by converting applications to a readable coupon and having the transaction processes through a bank controlled lock box. Cash Management collaborated with Occupational Licensing staff and converted business license renewals. The conversion eliminated the need for 7 part-time positions and allowed the renewals to be processed and returned 8 to 10 weeks quicker than the previous operation. The lock box process provided for same day deposit of payments and the transmission of an electronic file used to update the divisions records. This improvement provided a significant increase in the level of service for individuals and business renewing their business licenses. Other licensing functions may be converted to a similar process in the future.

SUGGESTED OUTLINE FOR SUBCOMMITTEE REPORTS

I. Agency & Department Name

II.. BRU and Component Names as listed in state budget

III Total Budget, all funds

- identify fund sources

IV. Total Revenue derived

- net cost/income to state

V. Identify Constitutional and Statutory Provisions Governing Agency Operation.

VI. Agency Mission, Goals and Objectives

- do reality check

VII. Number of Employees

- Identify Specialized Expertise Needed for Mission

VIII. Describe Technology Used to Perform Mission

- Identify Specialized Equipment Needed for Mission

IX. List Existing Agency Contracts including amount, contractor, purpose, term, and procurement method.

X. Identify Existing Privatization Practices, if any. Evaluate them for effectiveness and public accountability.

XI. Make Recommendations per Section 5 in SB 33, including suggestions for new legislation.

XII. Explain rationale for each recommendation, the number of votes for and against it.

XIII. List problems or barriers to implementing proposed privatization.



Department of Community and Economic Development

Trade and Development

TIP SHEET

August 1999

Up & Coming

HOT TIPS: User's Guide to DTD. The Division of Trade & Development (DTD) experienced three major changes in the past month that may make navigating through our system a little different from the past. The changes: (1) Merger between Department of Commerce & Economic Development and Department of Community & Regional Affairs; (2) Budget cuts for the July 99 - June 00 fiscal year; and (3) Office move for the Anchorage staff. See below for details.

When we say "the merger," we're talking about state government. As part of the new Department of Community & Economic Development (DCED), DTD gets to work with a familiar commish, and work closely with a new division: Municipal & Regional Assistance (MRAD), with seven offices throughout AK. Commissioner Sedwick believes the delivery of state services can be improved by unifying state government's economic development programs (DTD, MRAD, Investments, Tourism) under one roof. The strategy: leverage trade, tourism marketing, economic development and community outreach resources, and bring access to larger markets for all Alaskans. See the new department's mission on the web at <http://www.dced.state.ak.us/mission.htm>. E-mail addresses for all department employees have changed and are now Firstname_Lastname@dced.state.ak.us.

Budget cuts. The legislature cut the division's budget by 25% in General Fund dollars, which impacts all DTD programs. DTD will strive to continue providing critical services, and will work closely with the private sector to pursue development and trade opportunities.

New digs in Anchorage. Boxes and bubble-wrap are gone (mostly), and DTD Anchorage is settled into Suite 1770 of the Atwood Building at 550 West 7th Avenue. Phone numbers remain the same. We're co-located with two US Department of Commerce agencies: the Economic Development Administration and the US Commercial Service Alaska Export Assistance Center. Co-locating makes for one-stop export assistance and coordination of development initiatives.

Extra...extra...read all about it. New Sakhalin/RFE English-language newspaper, the Eastern Russian Journal, ran its inaugural edition 7/28, timed for First Oil celebration. Alaska and its projects with Sakhalin got prominent mention: an article by Gov. Knowles on Alaska and Sakhalin, and two others on Alaska-Sakhalin projects. Regular publication begins late September -- details to come. For a copy, for as long as our few copies last, call 465-3962.

Proposed Philippines Mission. DTD plans environmental services mission to the Philippines, with timing to coincide with Manila Environtech 99 show 9/30-10/2. Focus: air and water quality. DTD applying for a grant to help defray expenses participants' expenses. 269-8118 for info.

PRIVATE SECTOR PARTNER OF THE MONTH: Governor Knowles'

Exporter of the Year, Cominco AK.

The Red Dog Mine is an Alaska success story. Red Dog produces lead zinc concentrate and silver, and exports to Canada, Europe and Asia. Cominco has made a major difference in the economy and in the lives of Alaskans. For its work over the years, for maintaining and even expanding when times got tough, for meeting the challenges of its remote location, and for leading in its field, Governor Knowles honored Cominco as Exporter of the Year. Congratulations!

Events Calendar

Aug 13: Deadline extended for AK companies to register to participate in DTD's booth at American Food Festival in Sept in Taiwan's three largest cities. 269-8118.

Sept 2: AK World Affairs Council (AWAC) lunch with Stanley Escudero, US Ambassador to Azerbaijan: "Baku, Jewel of the Ancient Silk Road: Oil & Gas and other Opportunities." Reservations: 276-8038

Oct 15: DTD plans day-long trade and investment seminar on Japan: Opportunities for Alaskans. Will include the latest economic update from a Japanese government official, plus recommendations for Alaska businesses, AWAC lunch with the former US State Dept. deputy chief of mission in Japan, protocol dinner with pointers for Alaskans. 269-8119 for more info.

For further info on this media advisory or other activities of the Alaska Division of Trade & Development, please contact Nancy Babcock at 907-269-8110 • Fax 907-269-8125 • <http://www.commerce.state.ak.us/trade/>



Department of Community and Economic Development

Trade and Development

SPOTLIGHT ON: GOLD MINING

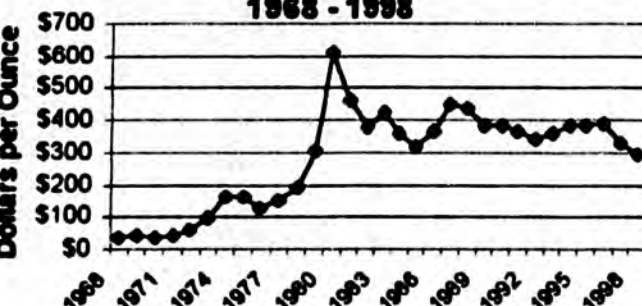
July 1999

Price of Gold at a 20-Year Low

Until recently, gold has played an important role as a respected backing for national currencies, and a hedge against inflation. The price fluctuated around \$400 per ounce, and many major mining companies and banks made major investments in new mines during the mid-1990s based on the expectation that the price of gold would hold at that level.

In the mid-1990s central banks of several countries began selling their gold reserves. The gold mining industry, which feared that these sales, particularly those of Canada and Australia, would drive down the price.

**Figure 1. London PM Gold Fix Price
1968 - 1998**

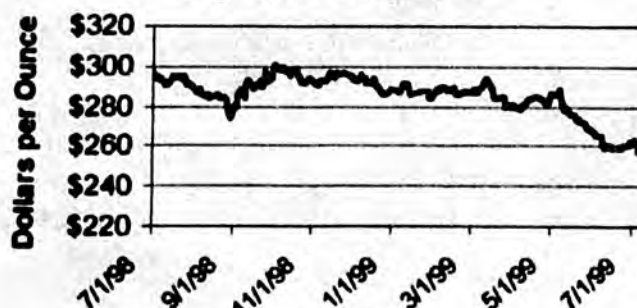


Source: Kitco Minerals & Metals Inc.

Within the last two years, three proposed sales have driven the price down to successive 20-year lows (Figures 1 & 2). Switzerland proposed to sell 1,300 tonnes of its 2,600-tonne reserve; the International Monetary Fund (IMF) was urged by several member-nations, including the U.S.A. to sell 300 tonnes to aid "Heavily Indebted Poorer Countries" (HIPC); and the Bank of England proposed to sell half of its 15-tonne reserve in 25-tonne tranches. Between the announcement on May 6th, 1999 and the actual sale on July 8, 1999, the price of gold fell over \$26 per ounce. The final price was \$261.20 per ounce.

Unfortunately, the economies of many of the HIPC are based on gold mining. On the same day that the Bank of England pocketed \$210 million (\$21 million less than it could have received if it had not announced the sale two months before) the East Rand Proprietary Mines in South Africa declared bankruptcy, adding another 5,000 unemployed miners to the 103,000 already laid off as the price declined in the previous year. With 40% unemployment in South Africa, 8 of 16 gold mines operating marginally at \$260 per ounce gold, and two mining at a loss (S.A. Chamber of Mines), South African President Jacob Zuma voiced strong opposition to the IMF plan to

**Figure 2. London PM Gold Fix
July 1, '98 - July 8, '99**



Source: Kitco Minerals & Metals Inc.

sell gold. Many of the proposed recipients of the IMF sales also rely heavily on gold mining to support their economies.

Central Banks hold almost 34,000 tonnes of gold, valued anywhere from \$40 to \$409 per ounce (Figure 3). This is almost 8 years of total annual gold supply, and 14 years of annual gold mine production (Figure 4). It is evident that should a Central Bank decide to sell a large part of its gold reserves before the price declines further, the price of gold could be driven drastically lower with or without advance notice.

How is Alaska Affected by the Drop in the Price of Gold?

What effect does this have in Alaska? The total value of gold (exploration, development and production) in Alaska in 1998 was about \$222 million, or 21.5% of the total \$1.033 billion value of the mining industry. The Red Dog and Greens Creek mines account for about 62% of the total value of mining in Alaska. The Red Dog Mine near Kotzebue produces zinc, lead, and silver and the Greens Creek Mine near Juneau produces gold in addition to these metals. As a result, a large part of Alaska's mining industry is somewhat insulated from gold, though still dependent on world economics.

The Illinois Creek open-pit hard-rock gold mine near Galena was the first operation in Alaska to be affected by the low gold prices, cutting its operations back to 15 employees. Its parent company, Dakota Mining Company did no mining in 1998, and recently declared bankruptcy. Alaska Gold Company decided to mine its open-pit placer mine at Nome at a reduced rate in 1999, but was bought out by NovaGold Resources Inc. and will not operate this year. In the last few weeks Real del Mont Mining Corporation closed its underground mine at Nixon Fork near McGrath, and also declared bankruptcy.

For further info on this media advisory or other activities of DTD see <http://www.commerce.state.ak.us/trade/> or contact Dick Swainbank at 907-451-3050 - swainbank@state.ak.us or Frankie Pillifant at 907-465-5463 - frankie_pillifant@state.ak.us

Figure 3
Top Nations' Official Gold Holdings

	Nation	Gold Reserves (tonnes) ¹	* Gold % of all Holdings ¹	Valuation \$ per oz. ²
1	United States	8138	53.6%	42
2	Germany	3469	33.6%	93
3	IMF	3217	-	-
4	France	3025	50.8%	371
5	Switzerland	2590	39.0%	106
6	Italy	2452	48.5%	381
7	Netherlands	1012	47.0%	248
8	Japan	754	3.0%	50
9	England	715	17.6%	-
10	Portugal	622	27.5%	323
11	Spain	523	9.5%	270
12	Russia	424	36.4%	-
13	Taiwan	422	4.3%	409
14	Austria	404	20.4%	168
15	China	395	2.3%	51
16	India	357	9.6%	-
17	Venezuela	302	20.5%	-
18	Lebanon	287	27.9%	-
19	Belgium	269	17.2%	385
20	BIS	199	-	-
21	Sweden	185	12.1%	-
22	Algeria	174	22.9%	-
23	Philippines	169	14.2%	-
24	Brazil	141	3.6%	-
25	Greece	141	5.8%	-
26	South Africa	124	20.7%	343
27	Turkey	117	4.9%	-
28	Poland	103	3.5%	-
29	Romania	100	27.4%	-
30	Indonesia	96	3.5%	-
31	Australia	80	4.6%	369
32	Kuwait	79	19.5%	-
33	Thailand	77	2.3%	-
34	Egypt	76	3.6%	-
35	Malaysia	73	2.4%	-
36	Canada	72	2.6%	50

* With gold valued at \$280 per oz.

¹ Table of Official Gold Holdings, World Gold Council, WGC calculations based on data in IMF, International Financial Statistics, May 1999.

² Engineering & Mining Journal, March 1998.

In addition to these larger mines, which employed approximately 200 people, numerous small- and medium-sized placer mines throughout the state are having difficulty making ends meet. Some are even resorting to opening adjunct tourist attractions; for example visitors can tour the Yellow Eagle Gold Mine and learn about the mining process. It is expected that gold production in 1999 will be 100,000 ounces less than the 594,000 ounces produced in 1998.

The 20-year low in gold prices has also caused junior and major companies in the state to downsize their workforce and exploration budgets. Placer Dome Inc. recently cut back their exploration team in Alaska by 15 people as part of a global downsizing, and Coeur Alaska Inc.'s staff has also declined by 9 in the past year. Many junior companies are fielding much reduced crews.

On a positive note, Fort Knox Gold Mine continues to produce 1000 ounces of gold per day and is actively exploring other properties in the Fairbanks area as potential mill feed.

Figure 4
World Gold Supply & Demand
Summary

	(in thousands)		
	1995	1996	1997
Supply			
Mine production	2273	2357	2464
Official sector sales	173	275	406
Old gold scrap	623	640	611
Forward sales	466	30	329
Option hedging*	92	101	184
Disinvestment	-	108	260
Total Supply	3627	3510	4254
Demand			
Fabrication			
Jewelry	2780	2837	3328
Electronics	206	211	237
Official coins	84	63	99
Other	210	212	226
Total Fabrication	3280	3322	3890
Bar boarding	306	182	337
Gold loans	23	5	28
Investment	17	-	-
Total Demand	3627	3510	4254
Gold Price (US \$/oz)	\$384.05	\$387.87	\$331.29

*Includes the impact of predictor and official sector activities

Source: Mining Journal; Metals & Minerals Annual Review, 1998.

Agency Totals - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	57,536.7	51,239.5	70,354.4	57,221.1	49,452.8	32,845.4	32,755.8	-37,598.6	-53.4%
Objects of Expenditure:									
Personal Services	19,999.7	20,442.0	20,454.7	22,068.3	20,752.1	13,084.6	13,160.3	-7,294.4	-35.7%
Travel	1,505.8	1,777.7	1,727.7	1,625.3	1,436.5	542.1	550.2	-1,177.5	-68.2%
Contractual	21,048.0	20,170.6	25,913.5	24,639.1	18,281.8	10,408.9	10,563.1	-15,350.4	-59.2%
Commodities	509.7	556.5	560.5	560.0	544.0	233.3	237.4	-323.1	-57.6%
Equipment	347.3	123.1	138.8	158.8	158.8	61.2	65.2	-73.6	-53.0%
Land/Bldgs	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	14,113.4	8,169.6	21,559.2	8,169.6	8,279.6	8,109.6	8,229.6	-13,329.6	-61.8%
Miscellaneous	0.0	0.0	0.0	0.0	0.0	405.7	-50.0	-50.0	%
Funding Sources:									
1002 Fed Rcpts	3,006.7	3,650.0	3,650.1	3,650.1	3,650.1	3,650.1	3,650.1	0.0	0.0%
1003 G/F Match			1.0	1.0	1.0	0.0	0.0	-1.0	-100.0%
1004 Gen Fund	12,398.9	7,474.7	7,481.0	7,785.8	2,053.2	1,964.5	1,874.9	-5,606.1	-74.9%
1005 GF/Prgrm	16,340.6	14,573.3	18,931.7	18,840.5	18,326.0	1,808.3	1,808.3	-17,123.4	-90.4%
1007 I/A Rcpts	1,523.0	1,739.0	1,743.2	2,029.7	1,808.4	1,808.4	1,808.4	65.2	3.7%
1025 Sci/Tech	11,564.6	9,553.4	23,061.1	9,539.8	9,539.8	9,539.8	9,539.8	-13,521.3	-58.6%
1035 Vet Loan	230.3	183.1	183.8	147.8	147.8	147.8	147.8	-36.0	-19.6%
1036 Cm Fish Ln	2,534.2	2,586.2	2,593.8	2,608.9	2,608.9	2,608.9	2,608.9	15.1	0.6%
1040 Surety Fnd	100.0	263.8	264.1	209.9	209.9	209.9	209.9	-84.2	-20.5%
1053 Invt Loss	34.4		6.6	-0.0	0.0	0.0	0.0	-6.6	-100.0%
1057 Small Bus	2.5	3.5	3.5	3.3	3.3	3.3	3.3	-0.2	-5.7%
1061 CIP Rcpts	36.5	135.0	135.1	360.1	360.1	360.1	360.1	225.0	166.5%
1067 Mining RLF	4.8	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1068 Child Care	5.3	5.7	5.8	5.8	5.8	5.8	5.8	0.0	0.0%
1069 Hist Dist	2.9	2.0	2.0	2.5	2.5	2.5	2.5	0.5	25.0%
1070 Fish En Ln	285.1	309.8	310.5	325.5	325.5	325.5	325.5	15.0	4.6%
1071 Alt Energy	149.0	148.6	149.1	148.7	148.7	148.7	148.7	-0.4	-0.3%
1072 Res Energy	0.1							0.0	%
1101 AERO Rcpts	43.2	43.2	43.2	43.2	43.2	43.2	43.2	0.0	0.0%
1102 AIDEA Rcpt	3,528.5	3,737.4	3,743.9	3,705.9	3,705.9	3,705.9	3,705.9	-38.0	-1.0%
1107 AEA Rcpts	881.4	1,049.5	1,050.4	1,049.5	1,049.5	1,049.5	1,049.5	-0.9	-0.1%
1108 Stat Desig	1,012.8	1,299.9	1,307.0	1,299.9	0.0	-0.0	-0.0	-1,307.0	-100.0%
1110 APUC Rcpts	3,851.9	4,476.4	4,923.5	4,699.2	4,699.2	4,699.2	4,699.2	-224.3	-4.6%
1115 ITDF			759.0	759.0	759.0	759.0	759.0	0.0	0.0%
Positions:									
Perm Full Time	343.0	342.0	343.0	370.0	351.0	349.0	348.0	5.0	1.5%
Perm Part Time	10.0	9.0	10.0	8.0	8.0	5.0	5.0	-5.0	-50.0%
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%

Agency Totals - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

	<u>FY98 Act</u>	<u>FY99 CC</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>FY99Auth to ConfComm</u>	
Totals for Agency	130,276.3	154,937.1	161,581.9	160,030.7	109,097.3	127,233.6	135,285.4	-26,296.6	-16.3%
<u>Objects of Expenditure:</u>									
Personal Services	10,081.1	10,325.5	10,360.0	11,008.4	10,608.4	10,983.9	10,808.4	448.4	4.3%
Travel	1,082.6	1,209.3	1,227.3	1,261.9	1,261.9	1,243.2	1,261.9	34.6	2.8%
Contractual	3,148.0	5,957.2	6,390.3	6,077.4	6,077.4	6,077.4	6,077.4	-312.9	-4.9%
Commodities	146.0	230.9	231.6	241.3	241.3	241.3	241.3	9.7	4.2%
Equipment	1,062.1	1,900.0	1,903.7	1,929.0	1,929.0	1,929.0	1,929.0	25.3	1.3%
Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	114,756.5	135,414.2	141,469.0	139,512.7	89,090.7	106,958.8	115,278.8	-26,190.2	-18.5%
Miscellaneous	0.0	-100.0	0.0	0.0	-111.4	-200.0	-311.4	-311.4	%
<u>Funding Sources:</u>									
1002 Fed Rcpts	20,378.6	45,258.9	51,863.8	44,025.0	44,025.0	43,990.5	43,990.5	-7,873.3	-15.2%
1003 G/F Match	1,871.5	771.6	772.7	772.7	772.7	747.7	747.7	-25.0	-3.2%
1004 Gen Fund	74,920.5	69,162.5	69,175.7	64,465.1	10,200.6	41,227.3	37,559.1	-31,616.6	-45.7%
1005 GF/Prgm	3.8	49.2	49.2	49.2	49.2	49.2	49.2	0.0	0.0%
1007 I/A Rcpts	12,932.7	20,489.6	20,496.2	30,534.2	34,745.3	34,734.4	35,134.4	14,638.2	71.4%
1051 Rural Dev	97.1	97.8	98.0	98.0	98.0	98.0	98.0	0.0	0.0%
1053 Invt Loss	68.2		14.5	-0.0	0.0	-0.0	-0.0	-14.5	-100.0%
1054 Empl Tmg							3,400.0	3,400.0	%
1061 CIP Rcpts	669.8	1,030.1	1,031.7	1,135.2	1,135.2	1,135.2	1,135.2	103.5	10.0%
1062 Power Proj	606.6	728.8	731.3	802.5	802.5	802.5	802.5	71.2	9.7%
1063 NPR Fund		50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1074 Bulk Fuel	47.2	48.8	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1089 Power Cost	18,664.2	17,000.0	17,000.0	17,000.0	17,000.0	4,180.0	12,100.0	-4,900.0	-28.8%
1092 MHTAAR		50.0	50.0	0.0	0.0	0.0	0.0	-50.0	-100.0%
1106 Stat Desig	14.1	99.8	99.8	69.8	69.8	69.8	69.8	-30.0	-30.1%
1111 FishFndInc		100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
1119 Tobac Setl				880.0	0.0	0.0	0.0	0.0	%
<u>Positions:</u>									
Perm Full Time	173.0	168.0	168.0	185.0	185.0	185.0	185.0	17.0	10.1%
Perm Part Time	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%
Non-Perm	20.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Banking, Securities, and Corp									
1	Banking, Securities and Corp	1,852.3	1,847.8	1,854.9	1,894.5	1,735.5	1,735.5	1,735.5	80.6	4.9%
	* BRU Total	1,852.3	1,847.8	1,854.9	1,894.5	1,735.5	1,735.5	1,735.5	80.6	4.9%
	Insurance Operations									
2	Insurance Operations	3,918.3	1,883.4	4,561.6	4,396.6	4,396.6	0.0	-0.0	-4,561.6	-100.0%
	* BRU Total	3,918.3	1,883.4	4,561.6	4,396.6	4,396.6	0.0	-0.0	-4,561.6	-100.0%
	Occupational Licensing									
3	Occupational Licensing				5,458.9	5,458.9	405.7	405.7	405.7	%
4	Operations	4,926.1	3,983.0	5,651.0	0.0	-0.0	-0.0	-0.0	-5,651.0	-100.0%
5	Licensing Boards	196.4	173.2	183.2	0.0	0.0	0.0	0.0	-183.2	-100.0%
	* BRU Total	5,122.5	4,156.2	5,834.2	5,458.9	5,458.9	405.7	405.7	-5,428.5	-93.0%
	Alaska Public Utilities Commission Operations									
6	APUC Operations	3,851.9	4,476.4	4,923.5	4,699.2	4,699.2	4,699.2	4,699.2	-224.3	-4.6%
	* BRU Total	3,851.9	4,476.4	4,923.5	4,699.2	4,699.2	4,699.2	4,699.2	-224.3	-4.6%
	Executive Administration and Development									
7	Commissioner's Office	541.2	450.9	452.2	546.3	452.2	452.2	402.2	-50.0	-11.1%
8	Trade and Development	2,834.0	1,884.4	2,649.6	3,180.4	2,774.7	2,875.1	2,835.5	185.9	7.0%
9	Administrative Services	1,153.7	1,212.5	1,217.8	1,282.7	1,188.6	1,188.6	1,188.6	-29.2	-2.4%
10	Unallocated Reduction						-189.1	-189.1	-189.1	0.0%
	* BRU Total	4,528.9	3,547.8	4,319.6	5,009.4	4,415.5	4,326.8	4,237.2	-82.4	-1.9%
	Alaska Science and Technology Foundation									
11	AK Science & Tech. Foundation	10,667.4	8,995.8	22,502.2	8,984.6	8,984.6	8,984.6	8,984.6	-13,517.6	-60.1%
	* BRU Total	10,667.4	8,995.8	22,502.2	8,984.6	8,984.6	8,984.6	8,984.6	-13,517.6	-60.1%
	Investments									
12	Investments	3,273.4	3,291.6	3,301.5	3,295.5	3,295.5	3,295.5	3,295.5	-6.0	-0.2%
	* BRU Total	3,273.4	3,291.6	3,301.5	3,295.5	3,295.5	3,295.5	3,295.5	-6.0	-0.2%
	Tourism									
13	Alaska Tourism Mtg Council	4,412.3	4,639.4	4,640.2	4,637.5	0.0	0.0	0.0	-4,640.2	-100.0%
14	Tourism Development	2,593.4	2,360.0	2,363.1	2,377.9	0.0	-0.0	0.0	-2,363.1	-100.0%
	* BRU Total	7,005.7	6,999.4	7,003.3	7,015.4	0.0	0.0	0.0	-7,003.3	-100.0%

Component Summary - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	AIDEA									
15	AIDEA Fac Maint			73.0	73.0	73.0	73.0	73.0	73.0	%
16	AIDEA	3,528.5	4,040.7	4,048.1	3,952.2	3,952.2	3,952.2	3,952.2	-95.9	-2.4%
17	Alaska Energy Auth Op & Maint	881.4	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
	* BRU Total	4,409.9	5,090.2	5,097.6	5,074.7	5,074.7	5,074.7	5,074.7	-22.9	-0.4%
	Alaska Seafood Marketing Inst									
18	Alaska Seafood Marketing Inst	8,483.0	10,550.1	10,554.3	10,568.9	10,568.9	3,500.0	3,500.0	-7,054.3	-66.8%
	* BRU Total	8,483.0	10,550.1	10,554.3	10,568.9	10,568.9	3,500.0	3,500.0	-7,054.3	-66.8%
	Alaska Aerospace Devel Corp									
19	Ak Aerospace Development Corp	550.8	600.8	601.7	823.4	823.4	823.4	823.4	221.7	36.8%
	* BRU Total	550.8	600.8	601.7	823.4	823.4	823.4	823.4	221.7	36.8%
	Fish Enhancement Tax Receipts									
20	Fish Enhancement Tax Rcpts	4,072.6							0.0	0.0%
	* BRU Total	4,072.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	** Total Agency Expenditure	57,536.7	51,239.5	70,354.4	57,221.1	49,452.8	32,845.4	32,755.8	-37,598.6	-53.4%
	Federal Funds	3,006.7	3,650.0	3,650.1	3,650.1	3,650.1	3,650.1	3,650.1	0.0	0.0%
	General Funds	28,739.5	22,048.0	26,413.7	26,627.3	20,380.2	3,772.8	3,683.2	-22,730.5	-86.1%
	Other Funds	25,790.5	25,541.5	40,290.6	26,943.7	25,422.5	25,422.5	25,422.5	-14,868.1	-36.9%

Component Summary - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Administration and Support										
1	Office of the Commissioner	688.5	529.4	530.8	530.8	530.8	530.8	530.8	0.0	0.0%
2	Administrative Services	1,687.4	1,758.8	1,767.7	1,925.4	1,925.4	1,925.4	1,925.4	157.7	8.9%
3	Data and Word Processing	633.0	736.2	738.2	798.2	798.2	798.2	798.2	60.0	8.1%
4	One Stop	1,526.7	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
5	Unallocated Reduction					-111.4	-43.2	-111.4	-111.4	0.0%
	* BRU Total	4,535.6	6,024.4	6,036.7	6,254.4	6,143.0	6,211.2	6,143.0	106.3	1.8%
State Facilities Maintenance										
6	State Facilities Maintenance				6.7	6.7	6.7	6.7	6.7	%
	* BRU Total	0.0	0.0	0.0	6.7	6.7	6.7	6.7	6.7	%
Renters' Equivalency Rebate										
7	Renters' Equivalency Rebate	300.0	300.0	300.0	300.0	0.0	0.0	0.0	-300.0	-100.0%
	* BRU Total	300.0	300.0	300.0	300.0	0.0	0.0	0.0	-300.0	-100.0%
National Forest Receipts										
8	National Forest Receipts	1,089.2	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
	* BRU Total	1,089.2	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
Municipal Revenue Sharing										
9	State Revenue Sharing	22,717.2	21,583.8	21,583.8	21,583.8	0.0	14,389.2	14,389.2	-7,194.6	-33.3%
10	Municipal Assistance	27,638.2	26,256.3	26,256.3	26,256.3	0.0	17,504.2	17,504.2	-8,752.1	-33.3%
	* BRU Total	50,355.4	47,840.1	47,840.1	47,840.1	0.0	31,893.4	31,893.4	-15,946.7	-33.3%
Local Government Assistance										
11	Local Government Management	3,002.9	2,666.1	9,272.6	2,983.8	2,583.8	2,983.8	2,783.8	-6,488.8	-70.0%
12	State Assessor	148.8	149.3	150.2	150.2	150.2	150.2	150.2	0.0	0.0%
13	Local Boundary Commission	245.1	247.1	248.3	248.3	248.3	248.3	248.3	0.0	0.0%
14	Statewide Assistance	5,167.4	6,748.9	6,750.8	6,750.8	6,750.8	6,750.8	6,750.8	0.0	0.0%
15	National Petroleum Reserve Pgm		50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
	* BRU Total	8,564.2	9,861.4	16,471.9	10,183.1	9,783.1	10,183.1	9,983.1	-6,488.8	-39.4%
Community and Economic Development										
16	Community & Econ Develop	1,422.7	1,575.0	1,577.3	1,497.3	1,497.3	1,497.3	1,497.3	-80.0	-5.1%
	* BRU Total	1,422.7	1,575.0	1,577.3	1,497.3	1,497.3	1,497.3	1,497.3	-80.0	-5.1%

Component Summary - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Child Assistance									
17	Child Care	3,865.2	3,552.3	3,555.1	4,623.5	4,143.5	2,768.4	3,668.4	113.3	3.2%
18	Day Care Assistance Programs	15,844.5	18,966.1	18,966.1	21,635.1	19,833.2	20,685.1	20,185.1	1,219.0	6.4%
19	Head Start Grants	5,912.0	5,928.4	5,929.2	6,651.8	6,651.8	6,029.2	6,029.2	100.0	1.7%
	* BRU Total	25,621.7	28,446.8	28,450.4	32,910.4	30,628.5	29,482.7	29,882.7	1,432.3	5.0%
	Employment Training/Rural Development									
20	Job Training Partnership Act	7,229.3	15,872.7	15,875.4	14,361.4	14,361.4	14,361.4	14,361.4	-1,514.0	-9.5%
21	State Training and Employment	1,788.8	1,732.3	1,732.3	1,512.3	1,512.3	1,512.3	1,512.3	-220.0	-12.7%
22	Statewide Service Delivery	6,843.3	10,690.7	10,697.5	12,417.5	12,417.5	12,417.5	12,417.5	1,720.0	16.1%
23	Community Development Assist.	1,785.9	2,988.3	2,989.5	3,003.5	3,003.5	3,003.5	3,003.5	14.0	0.5%
	* BRU Total	17,647.3	31,284.0	31,294.7	31,294.7	31,294.7	31,294.7	31,294.7	-0.0	-0.0%
	Rural Energy Program--Energy Operations									
24	Energy Operations	2,033.6	2,305.4	2,310.8	2,444.0	2,444.0	2,184.5	2,184.5	-128.3	-5.5%
25	Power Cost Equalization	18,664.2	17,000.0	17,000.0	17,000.0	17,000.0	4,180.0	12,100.0	-4,900.0	-28.8%
	* BRU Total	20,697.8	19,305.4	19,310.8	19,444.0	19,444.0	6,364.5	14,284.5	-5,026.3	-26.0%
	Circuit Rider Program									
26	Circuit Rider	42.4	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
	* BRU Total	42.4	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
	*** Total Agency Expenditure	130,276.3	154,937.1	161,581.9	160,030.7	109,097.3	127,233.6	135,285.4	-26,296.5	-16.3%
	Federal Funds	20,378.6	45,308.9	51,913.8	44,075.0	44,075.0	44,040.5	44,040.5	-7,873.3	-15.2%
	General Funds	76,795.8	69,983.3	69,997.6	66,167.0	11,022.5	42,024.2	38,356.0	-31,641.6	-45.2%
	Other Funds	33,101.9	39,644.9	39,670.5	49,788.7	53,999.8	41,168.9	52,888.9	13,218.4	33.3%

Department of Commerce & Economic Development Subcommittee Membership							
Johnson	Craig	762-1944/242-6380	563-4744	Ak. Journal of Commerce			
Crawford	Jim	263-0722	263-0799	City Mortgage			
Davidge	Rick	373-9045	373-9089	Community Planner			
Hackney	Art	279-0554	279-0556	Advertising Design Services			
Haxby	John	345-6800	345-0311	Waukesha Alaska Corporation			
Holmes	J.D.	745-8508	745-7557	Alaska Energy Products, Borough Assembly	idholmes@postman.net		Mat-Su
Jones	Kim	277-7469	272-7372	Sourdough Productions	sourdo@alaska.net		
Levi	Steve	440-7444/337-2021	337-4485	Parsnackle	afsci@alaska.net		
Nichols	Mel	582-2000 x 205	801-838-0486	DOWL	mnichols@dowl.com	250-0483	
Roberts	Ann	479-8375	456-8031		herbs@ptialaska.net		Fairbanks
Rouse	Steve	258-2878	276-7255	MAKE IT ALASKA, Inc.	makelitak@alaska.net		
Sanders	Jim	269-4591	269-4539	APEA			
Schlofeldt	Dennis	452-3663	456-6803				
Schroer	Don	272-5668	279-2566				
Smirnoff	Steve	349-5481	522-1489	Marketing	bahamas@alaska.net		
Smith	Don	276-4325	276-2500			229-7079	
Thomas	Kathryn	776-5515	776-5132	Alaska State Chamber of Commerce	asccjuno@ptialaska.net		Kenai
Wolf	Greg	269-8115	269-8125	Dept of Commerce - Individual Dept Contact			
Wuerch	George	563-2737	561-3793	Municipality of Anchorage	wuerch@alaska.net		
Holm	Jim	457-2760	451-8733		htn@gci.net		Fairbanks



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September 5, 1999

Mr. Craig Johnson, Chairman
Department of Commerce Subcommittee on Privatization
c/o The Alaska Journal of Commerce
4220 B Street
Anchorage, AK 99503

Dear Mr. Johnson:

I am writing to you as a professional in the film industry with over three decades of experience.

Over the years I've watched as the principal photography of films has become more and more decentralized -- moving out of Hollywood and New York and into the "countryside." What the studios used to call fly-over country, has now become their major shooting locations. Every state and city in this country (and Canada) now labors diligently to lure the \$100,000.00 a day even a television commercial can bring to a locality. Mississippi, North Carolina, Minnesota, Georgia, Texas, the Canadian provinces of British Columbia, Saskatchewan, Ontario and others all realize at least \$12-\$20,000,000 a year from film production.

Since moving my family to Alaska nearly seven years ago, I've spent a good deal of time analyzing what's needed to attract greater production to the State. Our extraordinary environment and seasoned production personnel are indisputably our greatest asset. But, Alaska needs more than the promotion of its scenery and skilled crews, it requires a supportive infrastructure that can provide the physical necessities for making films.

Certainly, a soundstage (for weather cover) is first amongst the needs. All the states mentioned (and more) can provide soundstages. So high are the stakes, some states and localities have in fact built them using public funds. One way or another, Alaska must have a viable soundstage. "Build it and they will come."

Other factors in my original list included a generator truck, a large "grip" truck, some specific lighting hardware and a catering truck capable of feeding a small army. In the spring of this year, acting largely on my analysis, Connections Incorporated, a local film equipment rental company, purchased a \$200,000.00 "movie-silent" generator/grip truck capable of providing on-site power and lighting equipment for even the largest production. Additionally, the company has fortified its stock of lighting instruments and become the sole Alaska agent for the Tyler Camera System helicopter mount. Thanks to Connections, film in Alaska is getting there...

I've watched with growing chagrin, however, the State government's behavior toward the \$15,000,000,000 film and video industry.

An example: a couple of years ago in an effort to demonstrate another, better, way to cultivate film production in the State, I mounted a model for an Internet website, "*Shooting Alaska*" (http://ourworld.compuserve.com/homepages/ICEMAN_CINEMA/homepage.htm) and approached the Department of Commerce with an offer to provide the website at-cost. I believed it could be an important adjunct to the Film Office's sometimes misplaced efforts that too often aimed more at the show than the biz.

After being essentially ignored, I experienced the added indignity of discovering the State had co-opted the site. A link provided from the Commerce department's webpage adopted it, in effect, as the state's official film production website. Dazed and confused, I demanded that the link be dropped and it was.

Now I come to understand that after years of cutting the Alaska Film Office budget, the Office has been closed and efforts are underway to privatize its functions, seemingly without due process or public awareness. Giving the film office function to any entity without a chance for proposal is simply a sole source contract. That's not privatization -- it's politics -- and that's not good business. The potential for income to this state from film production is too important to leave to less than competent personnel.

I continue to maintain the most cost-efficient way to promote film production in Alaska is simple and straightforward: a state-of-the-art website overseen by somebody who knows the film industry inside-and-out. And I'll bet it can be done for significantly less money than is currently being thought about.

Clearly, I want to be included in the discussion. Any insight you can lend me on helping my concerns be heard would be gratefully appreciated.

Sincerely yours,

Jan Welt

JPW/ge

cc: Governor Tony Knowles, Debbie Sedwick John Cowdry, Jim Crawford, Rick Davidge, Art Haekney, John Haxby, J.D. Holmes, Kim Jones, Steve Levi, Mel Nichols, Ann Roberts, Steve Rouse, Jim Sanders, Dennis Shlotfeldt, Don Schroer, Steve Smirnoff, Do Smith, Kathryn Thomas, Greg Wolf, George Wuerch, Jim Holm, Alaska Visitors Association

ALASKA



Department of Commerce & Economic Development Subcommittee Membership							
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Schlotfeldt	Dennis	452-3663	456-6803	Pacific Movers	pacificmovers@mosquitonet.com		Fairbanks
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August 17, 1999

The Commerce and Community Development Subcommittee met on August 17, 1999 at 11:30. Present and at remote locations were Chairman Johnson and members Crawford, Smith, Holmes, Smirnoff, Levi, Davidge, Thomas, Wolf, Schlotfeldt, Sanders, Nichols along with staff member Pignalberi and Representative Cowdry. Also present was Commissioner Sedwick. Staff from Commerce and Community Development were also present on air. The subcommittee decided that it would meet weekly on Wednesdays between 3:30 and 5 starting the next Wednesday.

Commissioner Sedwick gave an overview of her new, combined department. Basically there were four classes of functions: regulatory, economic development, quasi-public entities and rural development. A budgetary overview was distributed and Sedwick gave a brief description of the department and its functions.

After Sedwick's presentation the subcommittee debated what its long term focus was to be. With a final report due by the middle of October, it was decided to make the focus as clear as possible as soon as possible. After a brief discussion it was suggested that the divisions be examined being guided by a five-step process:

1. Identify the functions each division performed,
2. Determine if that function was necessary,
3. Establish a purpose for the function,
4. Suggest alternatives to the function if appropriate, and
5. Determine the feasibility of the alternative.

It was further decided that each member of the subcommittee would choose a division on which to concentrate. Subcommittee members were to call Craig Johnson and state their preferences. Meeting adjourned at 13:25.

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August 25, 1999

The Commerce and Community Development Subcommittee met on August 25, 1999 at 11:30. Present and at remote locations were Chairman Craig Johnson and members Crawford, Smith, Holmes, Holm, Levi, Davidge, Thomas, Schroer, Rouse, Helm, Wuerch, Schlotfeldt, Sanders, Nichols along with staff member Pignalberi and Representative Cowdry. Staff from Community and Economic Development were also present on air.

The committee reviewed material submitted by staff and one member expressed extreme displeasure at the lack of completeness of the offering. After some discussion, staff agreed to provide a specific, up-to-the-moment organizational chart with all positions – filled and vacant – to the committee by the next meeting.

To simplify the process of examining the department, it was decided to divide the department into six functional categories: A) regulatory, B) management, C) revenue sharing, D) economic development and E) subsidy. In person, on air and by phone, the membership of the groups is as follows:

- A: ~~Schroer~~, Holmes, Schlotfeldt
- B: Davidge, ~~Johnson~~, Holmes, Hackney, ~~Smirnoff~~
- C: Holm, Wuerch, Sanders
- D: Levi, ~~Davidge~~, Smith, Nichols, Rouse
- E: Crawford, ~~Nichols~~, Jones, Smirnoff

Each of the groups was urged to choose a chair and that person would be the primary contact for the specific divisions to be examined. The meeting adjourned at 5:15.

**Privatization Subcommittee
CED**

**Sept. 1, 1999
Anchorage LIO
3:30 PM**

AGENDA

1. **Call to Order**
2. **Approval of Minutes of previous meeting**
3. **Review Material from Department**
4. **Review Subcommittee Assignments**
5. **Break into Subcommittees:**
 - Establish Chairperson**
 - Get department contact names**
 - Establish a time line for meeting w/ departments**
 - Review Detailed Budget Books**
 - Review State Warrants**
6. **Next Meeting of full Committee Sept.15,**

AUG-20-1999 FRI 01:34 PM

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
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TOTAL : OS PAGES: 0



and Delivery of Government Services

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NOTICE OF SUBCOMMITTEE MEETING

Subcommittee Name: DEPARTMENT OF Community Economic Development
Chairperson: Mr. Craig Johnson
Phone: 762-1944

Committee Members:

Craig Johnson	Steve Rouse
Jim Crawford	Jim Sanders
Rick Davidge	Dennis Schlofeldt
Art Hackney	Steve Smirnof
John Haxby	Don Smith
Jim Holm	Kathryn Thomas
JD Holmes	Greg Wolf
Kim Jones	George Weurch
Steve Levi	Mel Nichols
Ann Roberts	

Date: **EVERY WEDNESDAY, 3:30 PM – Anchorage LJO**
August 25

August 25

TRANSACTION REPORT

AUG-20-1999 FRI 12:35 PM

BROADCAST

DATE	START	RECEIVER	TX TIME	PAGES	TYPE	NOTE	M#	DP
AUG-20	12:07 PM	95634744	26"	1	SEND	OK	098	
	12:08 PM	92630799	27"	1	SEND	OK	098	
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	12:09 PM	92790556	34"	1	SEND	OK	098	
	12:10 PM	93450311	24"	1	SEND	OK	098	
	12:27 PM	919077457557	34"	1	SEND	OK	098	
	12:12 PM	92727372	31"	1	SEND	OK	098	
	12:13 PM	93374485	34"	1	SEND	OK	098	
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	12:15 PM	919074568031	40"	1	SEND	OK	098	
	12:16 PM	92767255	33"	1	SEND	OK	098	
	12:17 PM	92694539	39"	1	SEND	OK	098	
	12:18 PM	919074566803	29"	1	SEND	OK	098	
	12:19 PM	92792566	46"	1	SEND	OK	098	
	12:21 PM	95221489	36"	1	SEND	OK	098	
	12:22 PM	92762500	49"	1	SEND	OK	098	
	12:23 PM	919077765132	34"	1	SEND	OK	098	
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NOTICE OF SUBCOMMITTEE MEETING

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Chairperson: Mr. Craig Johnson
Phone: 762-1944

Committee Members:

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Jim Crawford	Jim Sanders
Rick Davidge	Dennis Schlofeldt
Art Hackney	Steve Smirnof
John Haxby	Don Smith
Jim Holm	Kathryn Thomas
JD Holmes	Greg Wolf
Kim Jones	George Weurch
Steve Levi	Mel Nichols
Ann Roberts	

Date: **EVERY WEDNESDAY, 3:30 PM – Anchorage LIO**
August 25
Sept 1
Sept 8
Sept 15
Sept 22
Sept 29
Oct 6
Oct 13
Oct 20

Place: Legislative Information Office
716 W. 4th Avenue
Second Floor Conference Room
Fairbanks, Kenai , Mat-Su LIO Teleconference Available

If you have any questions please call Representative John Cowdery's office at 269-0222.
The web site that has a current list of members and schedule of meetings
posted daily!

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Johnson	Craig	762-1944/242-6380	563-4744	Ak.Journal of Commerce			
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August 17, 1999

The Commerce and Community Development Subcommittee met on August 17, 1999 at 11:30. Present and at remote locations were Chairman Johnson and members Crawford, Smith, Holmes, Smirnoff, Levi, Davidge, Thomas, Wolf, Schlotfeldt, Sanders, Nichols along with staff member Pignalberi and Representative Cowdry. Also present was Commissioner Sedwick. Staff from Commerce and Community Development were also present on air. The subcommittee decided that it would meet weekly on Wednesdays between 3:30 and 5 starting the next Wednesday.

Commissioner Sedwick gave an overview of her new, combined department. Basically there were four classes of functions: regulatory, economic development, quasi-public entities and rural development. A budgetary overview was distributed and Sedwick gave a brief description of the department and its functions.

After Sedwick's presentation the subcommittee debated what its long term focus was to be. With a final report due by the middle of October, it was decided to make the focus as clear as possible as soon as possible. After a brief discussion it was suggested that the divisions be examined being guided by a five-step process:

1. Identify the functions each division performed,
2. Determine if that function was necessary,
3. Establish a purpose for the function,
4. Suggest alternatives to the function if appropriate, and
5. Determine the feasibility of the alternative.

It was further decided that each member of the subcommittee would choose a division on which to concentrate. Subcommittee members were to call Craig Johnson and state their preferences. Meeting adjourned at 13:25.

Subject: Military Housing Privatization Initiative: Improving Quality of Life

Date: Mon, 09 Aug 1999 10:45:30 -0800

From: Robert Walsh <Robert_Walsh@legis.state.ak.us>

To: Marco Pignalberi <Marco_Pignalberi@legis.state.ak.us>

*Relates to
ASHA program
- get state out
of ownership -*

Marco:

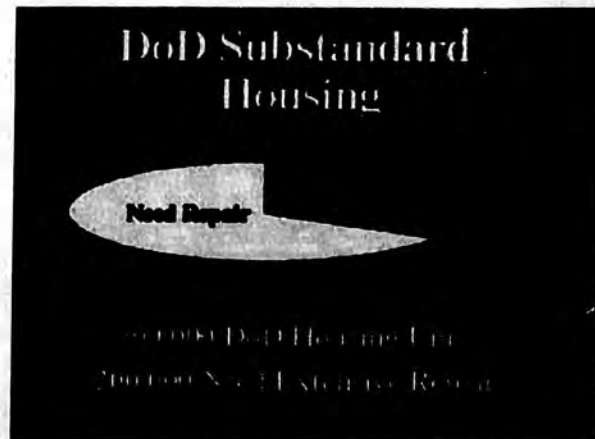
Here is a site that might be a little better than what you were describing in our brief conversation.
http://www.defenselink.mil/dodreform/1999update/5_4.html



Military Housing Privatization Initiative: Improving Quality of Life

A top Department of Defense priority, and among the most important aspects of our service members' quality of life, is the quality of their housing. About a third of our personnel live in DoD-owned housing...much of it substandard.

The DoD owns about 300,000 housing units. Approximately 200,000 units are old and in need of extensive repair. However, using traditional military construction practices and funding, it would take *30 years* and *\$16 billion dollars* to improve them to an acceptable condition.



Military Housing Privatization Initiative (MHPI)

- Help DoD decrease expenses
- Eliminate traditional costs
- Provide incentives
- Encourage private sector financing

The DoD's Military Housing Privatization Initiative was signed into law in 1996 and provides powerful new tools to address this problem.

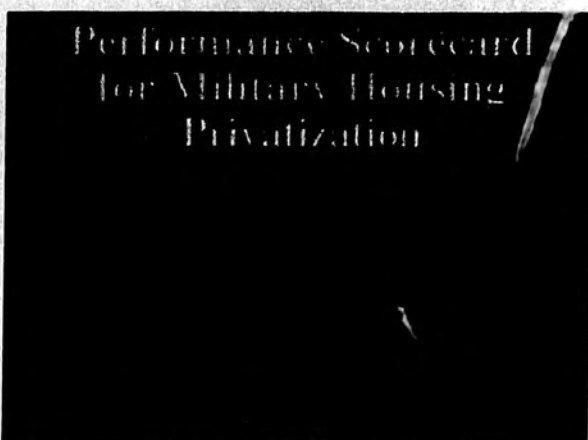
This initiative helps DoD decrease expenses and eliminate traditional costs by revising the way we fund and build housing.

The initiative also provides incentives to the private sector for assistance, and leverages private sector financing.

As the Performance Scorecard for Military Housing Privatization shows, we've made a great deal of progress. Over 1,000 units were privatized in 1998.

We're working on privatizing an additional 13,000 units this year...

...and more than 30,000 units by the year 2000. Through privatization, we'll improve the standard of living for our service members, and that helps us attract and retain top-quality personnel.

A dark rectangular graphic with the title "Performance Scorecard for Military Housing Privatization" in a light, serif font. The graphic is partially obscured by a diagonal line on the right side.

**Performance Scorecard
for Military Housing
Privatization**

Updated: 01 Mar 1999

Contact Us

Security and Privacy Notice

Alaska

Department of Community and Economic Development

Trade and Development

SPOTLIGHT ON: SEAFOOD

CED
10-13-99
3:30 pm
FBKS, Mat-Su,
Kenai LIU's

August 1999

U.S. Seafood Consumption Notches Up

According to the National Marine Fisheries Service (NMFS), Americans' per capita seafood consumption rose to 14.9 pounds, a 3.7% increase from 1997. This reverses a downward trend that started in 1994. This rise includes salmon and pollock and like other seafood species, fresh and frozen products, not canned products, drive the rise in per capita consumption. NMFS attributes this overall rise in seafood consumption to a rise in supply. Because of the Asian economic crises, more seafood remained in the U.S. and imports rose as several countries attempted to trade their way out of economic trouble. While this modest rise in consumption is encouraging, per capita consumption of seafood as a protein choice remains low compared to beef (64.9 lbs), pork (49.2 lbs.) and chicken (50.8 lbs).

Did You Know?

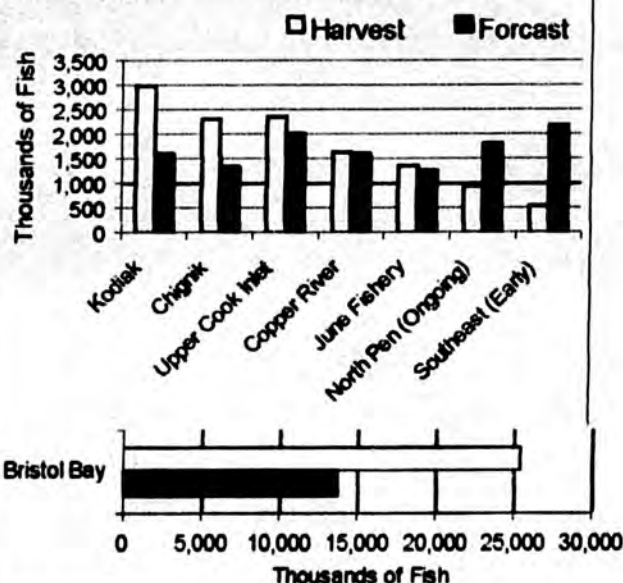
According to the United Nations

Did you know that world production from wild fisheries actually increased in the last two years thanks to improving management? Annual rate of growth is 0.6% Did you know that farmed salmon is not even in the top ten aquaculture species by volume and comes in number seven when value is considered? Number one by volume is kelp and number one by value is tiger prawns. Did you know that Pacific oysters are the number two aquaculture species in the world by both volume and value? While this information may run contrary to some prevailing Alaska perceptions, this next fact is no surprise: The northwestern Pacific is the most important fishing area in the world in terms of value and volume. These insights are from The State of World Fisheries and Aquaculture, 1998 authored by the Food and Agriculture Organization of the United Nations.

For further info on this media advisory or other activities of DTD see <http://www.commerce.state.ak.us/trade/> or contact Kate Troll at 907-465-5464 • Kate_Troll@dcad.state.ak.us

Larger than Expected Sockeye Harvest Builds Across the State

1999 Commercial Sockeye Fishery Forecast and Preliminary Harvest



Source: Alaska Department of Fish and Game.

Pin Bone Removal Update

Ray Wadsworth, with Total Bone Removal System, is testing two machines in Alaska this summer - one land based and one on a floater. His machine is a filleting machine as well as a pinbone puller. The machines are fully processing ten fillets per minute with encouraging results. The total bone removal is greater than 99%, pinbone removal is 85-95%. As a fillet machine it produces 26 fillets per minute. The machines are presently being used on fresh (some still in rigor) chum and red salmon. As fall approaches, the machine will also process pinbone out fillets from coho salmon.

Don LaRue with Carnitech Inc. reports: There are currently five working machines in Alaska, and

eight machines working in the Seattle/Vancouver area. The primary fish being processed is chum salmon, with a bone removal rate at 85 - 90%. The machines are running at a rate of ten to twenty fillets per minute depending on size and degree of rigor. There has been a limited amount of pink salmon run on the machine with very good results.

Scott Smiley with Fisheries Industrial Technology Center reports that their pin bone machine, aimed at high (100 plus fillets per minute) production of boneless, skinless pink salmon fillets, will be tested on large quantities of pink salmon in mid-August.

Upcoming Seafood Evaluation Events

- **August 8-11 Organic Certification Inspection**
Representatives from the Organic Growers and Buyers Association will conduct inspections for organic certification of coho salmon at Prime Select Seafoods in Cordova, Alaska. This certification effort is part of a pilot project supported by the State of Alaska to demonstrate that ocean-harvested seafood can meet organic standards. For more information call Teri Camery at (907) 465-2023.
- **July 26 - August 23 - Canned Pink Salmon Sampling**
The Fisheries Industrial Technology Center will begin testing samples of light pink to buff pink salmon to determine if unsatisfactory odor and taste is associated with lighter color. This sampling is aimed to expand USDA's bid specifications to include lighter color pink salmon in their foreign food relief programs. For more information call Chuck Crapo at (907) 486-1500.
- **Late August - Extending Shelf Life with Ozone**
Net Systems Inc. and Surefish in collaboration with Alaska Science and Technology Foundation will be testing the effectiveness of ozone in extending the shelf life of fresh chum salmon fillets. Concurrent with this test, the Alaska Department of Environmental Conservation will be evaluating whether the use of ozone interferes with their ability to use odor as an indicator of deterioration when conducting plant inspections. The tests will occur at NorQuest Seafoods plant

in Ketchikan. For more information call Craig Wiese at (907) 563-0311

ASMI's Summer "Grill & Chill" Promotion Builds on Success

The Alaska Seafood Marketing Institute's annual summer grilling promotion, an all-species summer grilling promotion now in its fifth year, has become the ASMI retail program's largest. Summer is the time of year when grocery retailers are most enthusiastic about featuring Alaska seafood products. The summer salmon runs help to fuel this excitement. Last year 16 million pounds of Alaska seafood were sold during the summer grilling promotion. This represents more than a fivefold increase in two years. While product movement figures from 1999 will not be available until fall, ASMI's retail program manager reports that more than 5,000 stores, including leading national supermarket chains, signed up for the promotion, and that is an indication of its increasing popularity.

"Grill & Chill," the 1999 summer promotion, includes quick, easy recipes for four grilled seafood dishes and two ready-to-eat salads made with seafood. Seafood counters are using the promotion to boost their sales of salmon, halibut, surimi seafoods, pollock, sole, cod, and three varieties of Alaska crab. The recipe leaflets distributed at seafood counters offer simple instructions to enhance grilling success. Instructions on how to cook seafood are an intrinsic part of all retail marketing efforts.

Grilling continues to enjoy unprecedented popularity in the U.S., and is the preferred summer cooking method for seafood. It calls for very little prep work or post-cooking clean up, keeps cooking odors outside the house, and lends itself to producing a meal in minutes. It is also more apt to involve men in the activity of food preparation, as men (61%) are more likely than women (39%) to do the barbecuing.

For more information about this event, contact ASMI at: Info@AlaskaSeafood.org

AGENDA:
PRIVATIZATION SUBCOMM ON DCED
MONDAY, OCTOBER 25, 1999
11:00 AM

1. Intro of New Members
2. Distribution of Privatization Articles
3. Website Demonstration
4. Minutes of all past meetings
5. Schedule: Nov 18 deadline
6. Status of Subcommittees
 - Regulatory - Schroer
 - Management (Local Government?) - Davidge
 - Revenue Sharing - Holm
 - Economic Development - Davidge
 - Subsidies (Investments?) - Crawford

1. current structure
 new structure
 in legis.
 what progress

Rouse -
 Levi
 Swindell

7. List Of Suggested Issues for Subcommittee to Consider:

- 1 • How many state funded offices engage in seafood marketing? Do we need more than one? Can it (they) be privatized?
- 2 • How many state agencies are involved in international trade? Do we need them all? Can any of their activities be privatized?
- 3 • How many vehicles does the dept. have? Who maintains them? Can vehicle maintenance be contracted out?
- 4 • How many grants does the dept. issue, to whom, for how much money. Is it just pass thru money or is there some followup compliance to ensure the money is spent properly?
- 5 • What are the dept's regulatory functions and can any of them be combined into a single agency? - Frank
- 6 • Should the dept. continue to provide revenue sharing to local governments
- 7 • If the Division of Occupational Licensing is self supporting via fees paid by the licensed parties, can it be privatized and taken off the state budget?
- 8 • Why is the Fishery Enhancement Tax Receipts BRU in the Dept. of Commerce instead of the Dept. of Revenue?
- 9 • What functions will remain for a Division of Tourism after the Alaska Tourism Information Agency goes into effect on July 1, 2000. (The Millenium Plan) Can those remaining functions be privatized?
- 10 • The Division of Insurance has 52 employees and the Division of Banking, Securities and Corporations has 26 employees. Both Divisions have Executive Directors and overhead staff. Can they be combined? Which of their activities that they perform, e.g., investigations, can be privatized?
- 11 • We have 44 people in the Division of Investments. What do they do that the private sector cannot do? The Department of Revenue also has a large investment management group in the State Treasurer's office. Why do we have this separate investment group in CED?

How are
 grants
 administered?

CONFERENCE CS FOR SENATE BILL NO. 33
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/14/99

Sponsor(s): SENATOR WARD

REPRESENTATIVE Kohring

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to contracts for the performance of certain state functions
2 previously performed by state employees and to the Commission on Privatization
3 and Delivery of Government Services; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. FINDINGS AND INTENT. (a) The legislature finds that

6 (1) the annual cost of state government is exceeding the annual revenue of the
7 state;

8 (2) the State of Alaska, other states, and the federal government have
9 successfully and substantially reduced government spending and increased government
10 efficiency by contracting with third parties to perform particular state or government functions;

11 (3) there may be functions of our current state government that can be
12 performed more efficiently by any or all of the following entities:

13 (A) nongovernmental or private organizations;

14 (B) local government or regional service organizations;

1 (4) there may be functions that state government should not continue to
2 perform, but should leave to the federal government;

3 (5) there may be state government functions that should be consolidated or
4 otherwise performed more efficiently;

5 (6) there exist state government functions that would be inappropriate to
6 contract out to nongovernmental agencies.

7 (b) The legislature finds it is in the best interest of the state to make a formal
8 determination of which state government functions can and should be transferred entirely to
9 private entities or to local government agencies and whether the state should stop performing
10 some functions for the federal government. The legislature also finds that it is in the best
11 interest of the state to determine which state government functions can be consolidated or
12 otherwise made more efficient.

13 (c) The legislature intends to make the determination set out in (b) of this section in
14 order to reduce dependency on state governmental revenues for the delivery of government
15 services.

16 * Sec. 2. COMMISSION ON PRIVATIZATION AND DELIVERY OF GOVERNMENT
17 SERVICES. (a) There is created in the legislative branch of the state government the
18 Commission on Privatization and Delivery of Government Services. The commission shall
19 consist of 11 members, as follows:

20 (1) one member of the senate appointed by the president of the senate who
21 shall serve as co-chair;

22 (2) one member of the house appointed by the speaker of the house who shall
23 serve as co-chair;

24 (3) one member appointed by the Alaska Municipal League;

25 (4) two public members appointed by the president of the senate, one of whom
26 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
27 (Alaska Native Claims Settlement Act);

28 (5) two public members appointed by the speaker of the house, one of whom
29 shall be a representative of a Native corporation established under 43 U.S.C. 1601-1628
30 (Alaska Native Claims Settlement Act);

31 (6) one member appointed by the Alaska State Chamber of Commerce;

1 (7) one member appointed by the American Federation of Labor-Congress of
2 Industrial Organizations;

3 (8) one member from the minority caucus of the house appointed by the
4 speaker of the house;

5 (9) one member from the minority caucus of the senate appointed by the
6 president of the senate.

7 (b) The commission may appoint an advisory council to assist it in carrying out its
8 duties.

9 * Sec. 3. COMPENSATION. (a) The public members of the Commission on Privatization
10 and Delivery of Government Services appointed under sec. 2(a) of this Act are not eligible
11 for compensation but are entitled to per diem and travel expenses authorized for boards and
12 commissions under AS 39.20.180.

13 (b) Members of the advisory council appointed under sec. 2(b) of this Act are not
14 eligible for compensation, per diem, or payment of travel or other expenses by the state.

15 * Sec. 4. MEETINGS. The Commission on Privatization and Delivery of Government
16 Services shall meet as frequently as the commission determines necessary to perform its work.
17 The commission may meet and vote by teleconference.

18 * Sec. 5. DUTIES. (a) The Commission on Privatization and Delivery of Government
19 Services shall

20 (1) review and evaluate the policies and recommendations of other states that
21 are studying or have implemented recommendations to transfer the provision of government
22 services to other entities;

23 (2) review state contracting policy and procedures, including competitive
24 bidding procedures;

25 (3) identify state government functions capable of more efficient performance
26 in the delivery of government services, and determine whether those identified functions could
27 most effectively be provided by

28 (A) transferring to the private sector or contracting out;

29 (B) transferring to local governments or regional service organizations;

30 (C) the federal government;

31 (D) consolidation or other efficiency changes; or

1 (E) a combination of the approaches under (A) - (D) of this paragraph;

2 (4) identify state government functions that should be eliminated;

3 (5) identify present state government services that are most effectively and
4 efficiently delivered by the state and that should remain a responsibility of the state;

5 (6) solicit public comment about the delivery of state government services.

6 (b) By January 1, 2000, the Commission on Privatization and Delivery of Government
7 Services shall submit a written report of its findings and recommendations to the governor and
8 the legislature. The report must include suggested legislation that may be needed to
9 accomplish the recommendations. The report must specify which state

10 (1) functions should be transferred to the private sector or contracted out;

11 (2) functions should be transferred to local governments or regional service
12 organizations;

13 (3) agencies or functions should be consolidated or otherwise made more
14 efficient;

15 (4) functions should be performed by the federal government;

16 (5) functions should be eliminated as functions of state government.

17 * Sec. 6. This Act is repealed on January 1, 2000.

18 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

Department of Community & Economic Development Subcommittee Membership

Johnson	Craig	762-1944/242-6380	563-4744		AK Journal of Commerce				AK	
Wharam	Lee	688-2540	688-4009	229-0306					AK	
Anderson	Chris	274-2739	277-1033		Glacier Brewhouse Restaurant		737 West 5th Avenue	Anchorage	AK	99501
Crawford	Jim	263-0722	263-0799		City Mortgage				AK	
Davidge	Rick	373-9045	373-9089		Community Planner				AK	
Fox	Dale	277-5706	277-5700		Chenega Corporation	dfox@chenegacorp.com		Wasilla	AK	
Fuhs	Paul	276-8288		351-0407	Professional Services	fuhs@ptialaska.com			AK	99503
Haxby	John	345-6800	345-0311		Waukesha Alaska Corporation				AK	
Holmes	J.D.	745-8506	745-7557		Alaska Energy Products, Borough Assembly	jdholmes@postman.net			AK	
Kim	Henry	258-1234	258-4949		Topex Industries	topexinc@aol.com	7640 King St	Anchorage	AK	
Leary	Linda	276-7797	278-7301	244-3774	Carlile Enterprises		1813 E. 1st Avenue	Anchorage	AK	
Levi	Steve	440-7444/337-2021	337-4485		Parsnackie	afsci@alaska.net		Anchorage	AK	99501
Nichols	Mel	562-2000 x 205	801-838-0486	250-0483	DOWL	mnichols@dowl.com			AK	
Ripley	Justin	245-0200	245-0400		Alaska Tour & Travel	windsong@alaska.net	PO Box 221011	Anchorage	AK	99522
Rouse	Steve	258-2878	276-7255	244-6421	MAKE IT ALASKA, Inc.	makeitak@alaska.net		Anchorage	AK	
Sanders	Jim	269-4591	269-4539		APEA				AK	
Schlotfeldt	Dennis	452-3663	456-6803		Pacific Movers	pacificmovers@mosquitonet.com		Fairbanks	AK	
Schroer	Don	272-5668	279-2566					Anchorage	AK	
Smirnoff	Steve	349-5481	522-1489				3581 Kachemak Circle	Anchorage	AK	99515
Smith	Don	276-4325	276-2500	229-7079				Anchorage	AK	
Southall	Bob	272-7411	265-7075		Anchorage Hilton Hotel			Anchorage	AK	
Thomas	Kathryn	776-5515	776-5132		Alaska State Chamber of Commerce	ascciuno@ptialaska.net		Juneau	AK	
Wolf	Greg	269-8115	269-8125		Dept of Commerce - Individual Dept Contact			Kenai	AK	
Wuerch	George	563-2737	561-3793		Municipality of Anchorage	wuerch@alaska.net		Anchorage	AK	
Zong	Ken	278-1700	278-1994	727-1174	Pan A Travel			Anchorage		

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716 W. 4th Ave. Anchorage, AK 99501

This page was last updated 8/16/99; Direct corrections and technical inquiries to

Web Site Updated Daily
Great resource for links, meeting
schedules, subcommittee
membership information, and
contact information.

www.privatizealaska.org

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
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(907) 465-3600
Fax (907) 465-3632

August 11, 1999

The Honorable John Cowdery
Alaska State Legislature
716 W. 4th Ave.
Suite 320
Anchorage, Alaska 99501-2133

Dear Rep. *John* Cowdery:

The Knowles Administration is committed to working with you and the entire Commission of Privatization and Delivery of Government Services to make the process spelled out in SB 33 as productive as possible. Towards that end I am enclosing a report produced by the Administration last year that may be of use to you.

In this document, titled "Knowles/Ulmer Administration Accomplishments in Budget Discipline and Government Efficiencies", each state agency has identified privatization efforts that have been accomplished or are underway. I think the Commission and its subcommittees will find this information helpful.

The report has not been updated since May 1998 so there are undoubtedly some new efforts underway that are not described in this document. I expect the Commission and subcommittee deliberations will provide agency personnel the opportunity to discuss any new developments not covered in the report.

As you know Mike Abbott, Special Assistant to the Governor, is the Administration's primary point of contact for the Commission. If you have further requests for information please make contact with Mike at your convenience.

Sincerely,

Pat
Pat Pourchot
Legislative Director

Enclosure

Knowles/Ulmer Administration

Accomplishments in Budget Discipline and Government Efficiencies

Compiled in May 1998

Office of Management and Budget

Department of Commerce and Economic Development

Efficiency Innovations:

- Information about state-registered corporations and business licensees is now accessible on the Internet.
- The Division of Trade and Development is actively utilizing the internet:
 - ❑ A collection of links to other tourism sites, our online highway travel planner, and the online Vacation Planner of ATMC are on the web.
 - ❑ DTD's Tourism North program's entire advertising, direct mail and public relations effort is aimed at driving traffic to their internet sites. People who still wish to order a hard copy of the planner fill out an online request form, and it is transferred electronically to our fulfillment house. Brochures are automatically mailed without any human ever intervening in the process.
 - ❑ International inquiries are now processed via the internet for free. This has substantially reduced our international postage and increased program receipts.
- DTD also utilizes computer technology to improve mailing efficiency. Names for information requests are electronically transferred to fulfillment houses for them to handle the assembly of the mail. This has reduced postage costs significantly, and allowed the inquiry staff to spend more time on the phone with potential travelers and travel agents.
- Initiated the approval of travel (TA forms) via email thus eliminating routing and mailing TA's between offices.
- Routine supplies, utilities, courier are pre-approved at the beginning of the year by agency staff - eliminating routing invoices for approval so the vendor is paid quicker.
- Have majority of our travel and procurement forms on common drives which eliminates mailing forms, throwing away out dated forms, and ensures all offices have the same information.
- Began accepting MasterCard two years ago (Banking & Tourism). Much more convenient for those paying for services.
- Reduced the paper work required of grant applicants, condensing the materials they need to review and respond to. And condensing them again.
- Occupational Licensing Division
 - ❑ Cash Management has identified portions of the licensing process that would achieve significant improvements by converting applications to a readable coupon and having the transaction processes through a bank controlled lock box. Cash Management collaborated with Occupational Licensing staff and converted business license renewals. The conversion eliminated the need for 7 part-time positions and allowed the renewals to be processed and returned 8 to 10 weeks quicker than the previous operation. The lock box process provided for same day deposit of payments and the transmission of an electronic file used to update the divisions records. This improvement provided a significant increase in the level of service for individuals and business renewing their business licenses. Other licensing functions may be converted to a similar process in the future.

Agency Totals - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	57,536.7	51,239.5	70,354.4	57,221.1	49,452.8	32,845.4	32,755.8	-37,888.6	-53.4%
Objects of Expenditure:									
Personal Services	19,999.7	20,442.0	20,454.7	22,058.3	20,752.1	13,084.6	13,160.3	-7,294.4	-35.7%
Travel	1,505.8	1,777.7	1,727.7	1,625.3	1,436.5	542.1	550.2	-1,177.5	-68.2%
Contractual	21,048.0	20,170.6	25,913.5	24,839.1	18,281.8	10,406.9	10,563.1	-15,350.4	-59.2%
Commodities	509.7	556.5	560.5	560.0	544.0	233.3	237.4	-323.1	-57.6%
Equipment	347.3	123.1	138.8	188.8	158.8	61.2	65.2	-73.6	-53.0%
Land/Bldgs	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	14,113.4	8,169.6	21,559.2	8,169.6	8,279.6	8,109.6	8,229.6	-13,329.6	-61.8%
Miscellaneous	0.0	0.0	0.0	0.0	0.0	405.7	-50.0	-50.0	%
Funding Sources:									
1002 Fed Rcpts	3,006.7	3,650.0	3,650.1	3,650.1	3,650.1	3,650.1	3,650.1	0.0	0.0%
1003 G/F Match			1.0	1.0	1.0	0.0	0.0	-1.0	-100.0%
1004 Gen Fund	12,398.9	7,474.7	7,481.0	7,785.8	2,053.2	1,984.5	1,874.9	-5,806.1	-74.9%
1005 GF/Prgrm	16,340.6	14,573.3	18,931.7	18,840.5	18,326.0	1,808.3	1,808.3	-17,123.4	-90.4%
1007 I/A Rcpts	1,523.0	1,739.0	1,743.2	2,029.7	1,808.4	1,808.4	1,808.4	65.2	3.7%
1025 Sci/Tech	11,564.6	9,553.4	23,081.1	9,539.8	9,539.8	9,539.8	9,539.8	-13,521.3	-58.6%
1035 Vet Loan	230.3	183.1	183.8	147.8	147.8	147.8	147.8	-38.0	-19.6%
1036 Cm Fish Ln	2,534.2	2,586.2	2,593.8	2,608.9	2,608.9	2,608.9	2,608.9	15.1	0.6%
1040 Surety Fnd	100.0	263.8	264.1	209.9	209.9	209.9	209.9	-54.2	-20.5%
1053 Invt Loss	34.4		6.6	-0.0	0.0	0.0	0.0	-6.6	-100.0%
1057 Small Bus	2.5	3.5	3.5	3.3	3.3	3.3	3.3	-0.2	-5.7%
1061 CIP Rcpts	36.5	135.0	135.1	360.1	360.1	360.1	360.1	225.0	166.5%
1067 Mining RLF	4.8	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1068 Child Care	5.3	5.7	5.8	5.8	5.8	5.8	5.8	0.0	0.0%
1089 Hist Dist	2.9	2.0	2.0	2.5	2.5	2.5	2.5	0.5	25.0%
1070 Fish En Ln	285.1	309.8	310.5	325.5	325.5	325.5	325.5	15.0	4.6%
1071 At Energy	149.0	148.8	149.1	148.7	148.7	148.7	148.7	-0.4	-0.3%
1072 Res Energy	0.1							0.0	%
1101 AERO Rcpts	43.2	43.2	43.2	43.2	43.2	43.2	43.2	0.0	0.0%
1102 AIDEA Rcpt	3,528.5	3,737.4	3,743.9	3,705.9	3,705.9	3,705.9	3,705.9	-38.0	-1.0%
1107 AEA Rcpts	881.4	1,049.5	1,050.4	1,049.5	1,049.5	1,049.5	1,049.5	-0.9	-0.1%
1108 Stat Decls	1,012.8	1,299.9	1,307.0	1,299.9	0.0	-0.0	-0.0	-1,307.0	-100.0%
1110 APUC Rcpts	3,851.9	4,476.4	4,923.5	4,889.2	4,889.2	4,889.2	4,889.2	-224.3	-4.6%
1115 ITDF			759.0	759.0	759.0	759.0	759.0	0.0	0.0%
Positions:									
Perm Full Time	343.0	342.0	343.0	370.0	351.0	349.0	348.0	5.0	1.5%
Perm Part Time	10.0	9.0	10.0	8.0	8.0	8.0	8.0	-8.0	-80.0%
Non-Perm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%

Agency Totals - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

	<u>FY98 Act</u>	<u>FY99 CC</u>	<u>FY99Auth</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>FY99Auth to ConfComm</u>	
Totals for Agency	130,278.3	184,937.1	161,681.9	160,030.7	109,097.3	127,233.6	136,286.4	-26,296.6	-16.3%
<u>Objects of Expenditure:</u>									
Personal Services	10,061.1	10,325.5	10,360.0	11,006.4	10,606.4	10,963.9	10,806.4	448.4	4.3%
Travel	1,062.6	1,209.3	1,227.3	1,261.9	1,261.9	1,243.2	1,261.9	34.6	2.6%
Contractual	3,148.0	6,967.2	6,960.3	6,077.4	6,077.4	6,077.4	6,077.4	-312.9	-4.9%
Commodities	146.0	230.9	231.6	241.3	241.3	241.3	241.3	9.7	4.2%
Equipment	1,062.1	1,900.0	1,903.7	1,929.0	1,929.0	1,929.0	1,929.0	25.3	1.3%
Land/Bldgs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	114,756.5	135,414.2	141,469.0	139,512.7	89,090.7	106,958.8	115,278.8	-26,190.2	-18.5%
Miscellaneous	0.0	-100.0	0.0	0.0	-111.4	-200.0	-311.4	-311.4	%
<u>Funding Sources:</u>									
1002 Fed Rcpts	20,378.6	45,258.9	51,863.8	44,025.0	44,025.0	43,990.5	43,990.5	-7,873.3	-15.2%
1003 G/F Match	1,671.5	771.6	772.7	772.7	772.7	747.7	747.7	-25.0	-3.2%
1004 Gen Fund	74,820.5	69,162.5	69,175.7	64,465.1	10,200.6	41,227.3	37,559.1	-31,616.6	-45.7%
1005 GF/Prgrm	3.8	49.2	49.2	49.2	49.2	49.2	49.2	0.0	0.0%
1007 I/A Rcpts	12,932.7	20,489.6	20,486.2	30,534.2	34,745.3	34,734.4	35,134.4	14,638.2	71.4%
1051 Rural Dev	97.1	97.8	98.0	98.0	98.0	98.0	98.0	0.0	0.0%
1053 Invt Loss	68.2		14.5	-0.0	0.0	-0.0	-0.0	-14.5	-100.0%
1054 Empl Trng							3,400.0	3,400.0	%
1061 CIP Rcpts	669.8	1,030.1	1,031.7	1,135.2	1,135.2	1,135.2	1,135.2	103.5	10.0%
1062 Power Proj	606.6	726.8	731.3	802.5	802.5	802.5	802.5	71.2	9.7%
1063 NPR Fund		50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1074 Bulk Fuel	47.2	48.8	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1089 Power Cost	18,664.2	17,000.0	17,000.0	17,000.0	17,000.0	4,180.0	12,100.0	-4,900.0	-28.8%
1092 MHTAAR		50.0	50.0	0.0	0.0	0.0	0.0	-50.0	-100.0%
1108 Stat Desig	14.1	99.8	99.8	69.8	69.8	69.8	69.8	-30.0	-30.1%
1111 Fish/Fndng		100.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
1119 Tobac Sell				690.0	6.0	6.0	6.0	6.0	%
<u>Positions:</u>									
Perm Full Time	173.0	168.0	168.0	185.0	185.0	185.0	185.0	17.0	10.1%
Perm Part Time	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%
Non-Perm	20.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm
1	Banking, Securities, and Corp Banking, Securities and Corp - BRU Total	1,652.3	1,647.6	1,654.9	1,654.5	1,735.5	1,735.5	1,735.5	80.6
2	Insurance Operations Insurance Operations - BRU Total	3,918.3	1,853.4	4,561.6	4,396.6	4,396.6	0.0	-0.0	-4,561.6
3	Occupational Licensing Occupational Licensing Operations Licensing Boards - BRU Total	4,926.1	3,963.0	5,651.0	5,458.9	5,458.9	405.7	405.7	405.7
4		196.4	173.2	183.2	0.0	0.0	0.0	0.0	-183.2
5		5,122.5	4,156.2	5,834.2	5,458.9	5,458.9	405.7	405.7	-5,428.5
6	Alaska Public Utilities Commission Operations APUC Operations - BRU Total	3,851.9	4,478.4	4,923.5	4,699.2	4,699.2	4,699.2	4,699.2	-224.3
7	Executive Administration and Development Commissioner's Office Trade and Development Administrative Services Unallocated Reduction - BRU Total	541.2	1,864.4	2,649.6	3,180.4	2,774.7	2,675.1	2,635.6	402.2
8		2,634.0	1,212.5	1,217.8	1,262.7	1,188.6	1,188.6	1,188.6	-29.2
9		1,153.7			5,008.4	4,415.5	4,326.8	4,237.2	-189.1
10		4,628.9	3,547.8	4,319.8					-82.4
11	Alaska Science and Technology Foundation AK Science & Tech. Foundation - BRU Total	10,667.4	8,965.8	22,502.2	8,964.6	8,964.6	8,964.6	8,964.6	-13,517.6
12	Investments Investments - BRU Total	3,273.4	3,291.6	3,301.5	3,295.5	3,295.5	3,295.5	3,295.5	-6.0
13	Tourism Alaska Tourism Mktg Council Tourism Development - BRU Total	4,412.5	4,639.4	4,640.2	4,637.8	4,637.8	0.0	0.0	-4,640.2
14		2,563.4	2,360.0	2,363.1	2,377.9	2,377.9	0.0	0.0	-2,363.1
		7,005.7	6,999.4	7,003.3	7,015.4	7,015.4	0.0	0.0	-7,003.3

Legislative Process Details

Component Summary - FY00 Operating Budget

Agency: Department of Commerce and Economic Development

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	AIDEA									
15	AIDEA Fac Maint				73.0	73.0	73.0	73.0	73.0	%
16	AIDEA	3,528.5	4,040.7	4,048.1	3,952.2	3,952.2	3,952.2	3,952.2	-95.9	-2.4%
17	Alaska Energy Auth Op & Maint	881.4	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
	* BRU Total	4,409.9	5,090.2	5,097.6	5,074.7	5,074.7	5,074.7	5,074.7	-22.9	-0.4%
	Alaska Seafood Marketing Inst									
18	Alaska Seafood Marketing Inst	8,483.0	10,550.1	10,554.3	10,558.9	10,558.9	3,500.0	3,500.0	-7,054.3	-66.8%
	* BRU Total	8,483.0	10,550.1	10,554.3	10,558.9	10,558.9	3,500.0	3,500.0	-7,054.3	-66.8%
	Alaska Aerospace Devel Corp									
19	Ak Aerospace Development Corp	550.8	600.8	601.7	823.4	823.4	823.4	823.4	221.7	36.8%
	* BRU Total	550.8	600.8	601.7	823.4	823.4	823.4	823.4	221.7	36.8%
	Fish Enhancement Tax Receipts									
20	Fish Enhancement Tax Rcpts	4,072.6							0.0	0.0%
	* BRU Total	4,072.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
	** Total Agency Expenditure	57,536.7	61,239.5	70,384.4	57,221.1	49,452.8	32,845.4	32,766.8	-37,888.6	-63.4%
	Federal Funds	3,006.7	3,650.0	3,650.1	3,650.1	3,650.1	3,650.1	3,650.1	0.0	0.0%
	General Funds	28,739.5	22,048.0	26,413.7	26,627.3	20,380.2	3,772.8	3,683.2	-22,730.5	-86.1%
	Other Funds	25,790.5	25,541.5	40,290.6	26,943.7	25,422.5	25,422.5	25,422.5	-14,888.1	-36.9%

Component Summary - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Administration and Support									
1	Office of the Commissioner	688.5	529.4	530.8	530.8	530.8	530.8	530.8	0.0	0.0%
2	Administrative Services	1,667.4	1,758.8	1,767.7	1,925.4	1,925.4	1,925.4	1,925.4	157.7	8.9%
3	Data and Word Processing	633.0	736.2	736.2	796.2	796.2	796.2	796.2	60.0	8.1%
4	One Stop	1,526.7	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
5	Unallocated Reduction					-111.4	-43.2	-111.4	-111.4	0.0%
	* BRU Total	4,535.6	6,024.4	6,036.7	6,254.4	6,143.0	6,211.2	6,143.0	106.3	1.6%
	State Facilities Maintenance									
6	State Facilities Maintenance				6.7	6.7	6.7	6.7	6.7	%
	* BRU Total	0.0	0.0	0.0	6.7	6.7	6.7	6.7	6.7	%
	Renters' Equivalency Rebate									
7	Renters' Equivalency Rebate	300.0	300.0	300.0	300.0	0.0	0.0	0.0	-300.0	-100.0%
	* BRU Total	300.0	300.0	300.0	300.0	0.0	0.0	0.0	-300.0	-100.0%
	National Forest Receipts									
8	National Forest Receipts	1,069.2	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
	* BRU Total	1,069.2	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
	Municipal Revenue Sharing									
9	State Revenue Sharing	22,717.2	21,563.8	21,563.8	21,563.8	0.0	14,389.2	14,389.2	-7,194.6	-33.3%
10	Municipal Assistance	27,636.2	26,256.3	26,256.3	26,256.3	0.0	17,504.2	17,504.2	-8,752.1	-33.3%
	* BRU Total	50,355.4	47,840.1	47,840.1	47,840.1	0.0	31,893.4	31,893.4	-18,946.7	-33.3%
	Local Government Assistance									
11	Local Government Management	3,002.9	2,666.1	9,272.6	2,963.8	2,563.8	2,963.8	2,783.8	-6,488.8	-70.0%
12	State Assessor	148.8	149.3	150.2	150.2	150.2	150.2	150.2	0.0	0.0%
13	Local Boundary Commission	246.1	247.1	248.3	248.3	248.3	248.3	248.3	0.0	0.0%
14	Statewide Assistance	5,167.4	6,748.9	6,750.8	6,750.8	6,750.8	6,750.8	6,750.8	0.0	0.0%
15	National Petroleum Reserve Pgm		50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
	* BRU Total	8,564.2	9,861.4	16,471.9	10,183.1	9,783.1	10,183.1	9,963.1	-6,488.8	-39.4%
	Community and Economic Development									
16	Community & Econ Develop	1,422.7	1,575.0	1,577.3	1,497.3	1,497.3	1,497.3	1,497.3	-80.0	-5.1%
	* BRU Total	1,422.7	1,575.0	1,577.3	1,497.3	1,497.3	1,497.3	1,497.3	-80.0	-5.1%

Component Summary - FY00 Operating Budget

Agency: Department of Community & Regional Affairs

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Child Assistance									
17	Child Care	3,865.2	3,552.3	3,555.1	4,623.5	4,143.5	2,768.4	3,668.4	113.3	3.2%
18	Day Care Assistance Programs	15,844.5	18,966.1	18,966.1	21,635.1	19,833.2	20,685.1	20,185.1	1,219.0	6.4%
19	Head Start Grants	5,912.0	5,928.4	5,929.2	6,651.8	6,651.8	6,029.2	6,029.2	100.0	1.7%
	* BRU Total	25,621.7	28,446.8	28,450.4	32,910.4	30,628.5	29,482.7	29,882.7	1,432.3	5.0%
	Employment Training/Rural Development									
20	Job Training Partnership Act	7,229.3	15,872.7	15,875.4	14,361.4	14,361.4	14,361.4	14,361.4	-1,514.0	-9.6%
21	State Training and Employment	1,768.6	1,732.3	1,732.3	1,512.3	1,512.3	1,512.3	1,512.3	-220.0	-12.7%
22	Statewide Service Delivery	6,843.3	10,690.7	10,697.5	12,417.5	12,417.5	12,417.5	12,417.5	1,720.0	16.1%
23	Community Development Assist.	1,785.9	2,988.3	2,989.5	3,003.5	3,003.5	3,003.5	3,003.5	14.0	0.5%
	* BRU Total	17,647.3	31,284.0	31,294.7	31,294.7	31,294.7	31,294.7	31,294.7	-0.0	-0.0%
	Rural Energy Program--Energy Operations									
24	Energy Operations	2,033.6	2,305.4	2,310.8	2,444.0	2,444.0	2,184.5	2,184.5	-126.3	-5.5%
25	Power Cost Equalization	18,664.2	17,000.0	17,000.0	17,000.0	17,000.0	4,180.0	12,100.0	-4,900.0	-28.8%
	* BRU Total	20,697.8	19,305.4	19,310.8	19,444.0	19,444.0	6,364.5	14,284.5	-5,026.3	-26.0%
	Circuit Rider Program									
26	Circuit Rider	42.4	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
	* BRU Total	42.4	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
	*** Total Agency Expenditure	130,276.3	164,937.1	161,681.9	160,030.7	109,097.3	127,233.6	135,285.4	-26,296.5	-16.3%
	Federal Funds	20,378.6	45,308.9	51,913.8	44,075.0	44,075.0	44,040.5	44,040.5	-7,873.3	-15.2%
	General Funds	76,795.8	69,963.3	69,997.6	66,167.0	11,022.5	42,024.2	38,356.0	-31,641.6	-45.2%
	Other Funds	33,101.9	39,664.9	39,670.5	49,788.7	53,999.8	41,168.9	52,888.9	13,218.4	33.3%

MEMORANDUM

State of Alaska

TO: Privatization Subcommittee on the
Department of Community and
Economic Development

DATE: August 27, 1999

FILE NO:

TELEPHONE NO:

FROM:  Tom Lawson, Director
Division of Administrative Services
Department of Community and
Economic Development

SUBJECT: Requested Materials

Per your request, attached is the following information:

1. Component Detail -- DCED FY2000 Management Plan. This information provides budget detail, funding sources, and position counts for each component.
2. Personal Services Expenditure Detail -- DCED FY2000 Personal Services. This information provides Position Control Numbers (PCN), staff titles, and total costs for each component with staff.
3. Organizational charts for the Department of Community and Economic Development. These have been updated.
4. List of DCED director (and contact information) responsible for each BRU.

Please note that items 1-3 are drafts. It is very likely that some of this information will be corrected/revised in the next few weeks. Neither the Commissioner's Office nor the Office of Management and Budget has approved this information as "official." Collectively, the information represents the first stage of merging the budgets and organizational structure of departments of Commerce & Economic Development and Community & Regional Affairs. The administration and the legislature recognized that full implementation of the merger would occur throughout this current fiscal year and carry forward into future fiscal years as well.

Component Detail**DRAFT****Department of Community & Economic Development****Component: Insurance Operations (354)****BRU: Insurance****DRAFT****DCED FY2000 Mgt
Plan**

71000 Personal Services	2,993.9
72000 Travel	187.5
73000 Contractual	1,110.4
74000 Supplies	59.2
75000 Equipment	13.5
76000 Land/Buildings	0.0
77000 Grants, Claims	0.0
78000 Miscellaneous	0.0

Totals	4,364.5
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Funding Sources :

1005 GF/Prgm	4,364.5
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Positions :

Permanent Full Time	53
Permanent Part Time	0
Non Permanent	0

Component Detail**DRAFT****Department of Community & Economic Development****Component: Occupational Licensing (2360)****BRU: Occupational Licensing****DRAFT****DCED FY2000 Mgt
Plan**

71000 Personal Services	3,452.9
72000 Travel	291.4
73000 Contractual	1,625.9
74000 Supplies	73.5
75000 Equipment	75.6
76000 Land/Buildings	0.0
77000 Grants, Claims	0.0
78000 Miscellaneous	0.0
Totals	5,519.3

Funding Sources :

1005 GF/Prgm	5,052.9
1007 I/A Rcpts	195.8
1040 Surety Fnd	270.6

Positions :

Permanent Full Time	65
Permanent Part Time	3
Non Permanent	0

CORRECTION

**THE FOLLOWING DOCUMENT(S)
HAVE BEEN REFILMED TO
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education & Early Development
State of Alaska

Component Detail

DRAFT

Department of Community & Economic Development

Component: Insurance Operations (354)

BRU: Insurance

DRAFT

**DCED FY2000 Mgt
Plan**

71000 Personal Services	2,993.9
72000 Travel	187.5
73000 Contractual	1,110.4
74000 Supplies	59.2
75000 Equipment	13.5
76000 Land/Buildings	0.0
77000 Grants, Claims	0.0
78000 Miscellaneous	0.0
Totals	4,364.5

Funding Sources :

1005 GF/Prgm	4,364.5
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Positions :

Permanent Full Time	53
Permanent Part Time	0
Non Permanent	0