

**ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 86/2**

**2586 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997**

| Deep Creek Beach,<br>Deep Creek SRA |    |                            | Campsites                             | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                                                 | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|-------------------------------------|----|----------------------------|---------------------------------------|--------------|---------|----------------|---------------------------------------------------------------------------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                   | 7  |                            |                                       |              |         |                |                                                                                 |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                           |    |                            |                                       |              |         |                |                                                                                 |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                |    | Type of Repair             | Project Name                          | PRIORITY     |         |                | Description                                                                     | Amt.   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                                       | 1            | 2       | 3              |                                                                                 |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Deep Creek SRA                     | DM | Health & Sanitation        | Toilet Replacement                    | X            |         |                | Replace old toilets with ADA accessible SST.                                    | 30.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                                       |              |         |                | Total                                                                           | 30.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Roads                      | Guardrail                             | X            |         |                | Replace guardrail on Deep Creek Road to protect public.                         | 12.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Roads                      | Vehicle Staging Area                  |              | X       |                | Relocate metal barriers by fee station to provide another vehicle staging area. | 6.0    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Roads                      | Access Road                           |              | X       |                | Realign curve on access road, repave purchase right-of-way.                     | 95.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Campgrounds & Picnic Areas | Campground & Loop Road Rehabilitation |              | X       |                | Recondition loop roads and campsite parking areas by grading.                   | 4.5    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Signs                      | Visitor Signing                       |              | X       |                | Replace / install directional and public information signs.                     | 3.5    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Boat Ramps & Parking       | Parking Area                          |              | X       |                | Replace gravel to restore parking area near tractor launch area.                | 10.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Boat Ramps & Parking       | Launch Ramps                          | X            |         |                | Replace damaged gabion baskets with erosion control matting.                    | 20.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Other                      | ADA Audit / Transition Plan           | X            |         |                | Perform ADA audit and prepare transition report.                                | 2.5    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Deep Creek SRA                      | DM | Other                      | ADA Compliance                        | X            |         |                | Modify park facilities for ADA access.                                          | 15.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                                       |              |         |                | Total                                                                           | 168.5  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                                       |              |         |                | AREA TOTAL                                                                      | 198.5  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

\* Also listed in "Building Alaska for the 21st Century" Deferred Maintenance Task Force Report to the Governor and the Legislature, January 10, 1998.

| Deep Creek North Scenic Overlook |   |                | Campsites         | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails     | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OF REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|----------------------------------|---|----------------|-------------------|--------------|---------|----------------|-----------------|------------|-------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------------------------|--|
| Election District                | 7 |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
| Revisions                        |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
| Park                             |   | Type of Repair | Project Name      | PRIORITY     |         |                | Description     | Amt.       |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   | 1            | 2       | 3              |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                | Completed in 1994 |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
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|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |
|                                  |   |                |                   |              |         |                | <b>TOTAL</b>    | <b>0.0</b> |                   |             |         |        |                                                                                                                                                                                                                  |  |                                                                                                                                      |  |

| Deep Creek South Scenic Overlook |   |                | Campsites         | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails     | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OF REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Assets<br>3. Resource Protection / Customer Satisfaction |
|----------------------------------|---|----------------|-------------------|--------------|---------|----------------|-----------------|------------|-------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| Election District                | 7 |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Revisions                        |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Park                             |   | Type of Repair | Project Name      | PRIORITY     |         |                | Description     | Amt.       |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   | 1            | 2       | 3              |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                | Completed in 1994 |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
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|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                                  |   |                |                   |              |         |                | <b>TOTAL</b>    | <b>0.0</b> |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |

| Stariski SRS      |    |                            | Campsites                             | Picnic sites | Toilets | Drinking Water | Picnic Shelters                                                                                                                    | Trails      | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OF REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|-------------------|----|----------------------------|---------------------------------------|--------------|---------|----------------|------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Election District | 7  |                            | 13                                    |              | T       | W              | S                                                                                                                                  |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Revisions         |    |                            |                                       |              |         |                |                                                                                                                                    |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Park              |    | Type of Repair             | Project Name                          | PRIORITY     |         |                | Description                                                                                                                        | Amt.        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
|                   |    |                            |                                       | 1            | 2       | 3              |                                                                                                                                    |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Roads                      | Access Road                           |              | X       |                | Add gravel lift to road and resurface.                                                                                             | 11.0        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Campgrounds & Picnic Areas | Host Site Amenities                   |              | X       |                | Provide power to host site and place a waste water holding tank for host's vehicle to attract volunteer host and reduce vandalism. | 7.0         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Campgrounds & Picnic Areas | Campground & Loop Road Rehabilitation |              | X       |                | Recondition campsites, level, extend, surfacing, tent pads, parking bumpers.                                                       | 32.5        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Signs                      | Visitor Signing                       |              | X       |                | Replace / install directional and public information signs.                                                                        | 2.5         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Other                      | Stariski Bluff Fencing                | X            |         |                | Construct a fence system to protect the bluff from erosion and provide safety for visitors.                                        | 25.0        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Other                      | ADA Audit / Transition Plan           | X            |         |                | Perform ADA audit and prepare transition plan.                                                                                     | 1.5         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| Stariski SRS      | DM | Other                      | ADA Compliance                        | X            |         |                | Modify park facilities for ADA access,                                                                                             | 10.0        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
|                   |    |                            |                                       |              |         |                |                                                                                                                                    |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
|                   |    |                            |                                       |              |         |                |                                                                                                                                    |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
|                   |    |                            |                                       |              |         |                |                                                                                                                                    |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |
| <b>TOTAL</b>      |    |                            |                                       |              |         |                |                                                                                                                                    | <b>89.5</b> |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                      |

|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|----------------------------|----|---------------------|--------------------|-----------|--------------|---------|----------------|-----------------|--------|-------------------|-------------|---------|------------|--------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Anchor River SRA - General |    |                     |                    | Campsites | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins     | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |      | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
| Election District          | 7  |                     |                    | 75        |              | T       | W              |                 |        |                   |             | F       |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
| Revisions                  |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
| Park                       |    | Type of Repair      | Project Name       |           |              |         |                |                 |        |                   | PRIORITY    |         |            | Description                                                                                                                    |      | Amt.                                                                    |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   | 1           | 2       | 3          |                                                                                                                                |      |                                                                         |                                                                                                                               |
| *Anchor River SRA          | DM | Health & Sanitation | Toilet Replacement |           |              |         |                |                 |        |                   | X           |         |            | Replace 3 old toilets with ADA accessible SSTs.                                                                                |      | 75.0                                                                    |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         | Toilets    |                                                                                                                                | 75.0 |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         |            |                                                                                                                                |      |                                                                         |                                                                                                                               |
|                            |    |                     |                    |           |              |         |                |                 |        |                   |             |         | AREA TOTAL |                                                                                                                                | 75.0 |                                                                         |                                                                                                                               |

| Silver King,<br>Anchor River SRA |    |                            | Campsites                     | Picnic sites | Toilets | Drinking Water | Picnic Shelters                                             | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|----------------------------------|----|----------------------------|-------------------------------|--------------|---------|----------------|-------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District                | 7  |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                        |    |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                             |    | Type of Repair             | Project Name                  | PRIORITY     |         |                | Description                                                 | Amt.        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                  |    |                            |                               | 1            | 2       | 3              |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Campgrounds & Picnic Areas | Volunteer Host Site Amenities |              | X       |                | Extend power to host site.                                  | 2.6         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Campgrounds & Picnic Areas | Parking                       |              | X       |                | Resurface parking lot and replace parking bumper logs.      | 17.0        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Health & Sanitation        | Drinking Water System         | X            |         |                | Upgrade with pressurized system.                            | 15.0        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Signs                      | Visitor Signing               |              | X       |                | Replace / install directional and public information signs. | 1.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Other                      | ADA Audit / Transition Plan   | X            |         |                | Perform ADA audit and prepare transition plan.              | 1.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Anchor River SRA                 | DM | Other                      | ADA Compliance                | X            |         |                | Modify park facilities for ADA access.                      | 5.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                  |    |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                  |    |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                  |    |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                  |    |                            |                               |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| <b>TOTAL</b>                     |    |                            |                               |              |         |                |                                                             | <b>41.6</b> |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| Coho,<br>Anchor River SRA |    |                            | Camperites                    | Picnic sites | Toilets | Drinking Water | Picnic Shelters                                                                           | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------|----|----------------------------|-------------------------------|--------------|---------|----------------|-------------------------------------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District         | 7  |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                 |    |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                      |    | Type of Repair             | Project Name                  | PRIORITY     |         |                | Description                                                                               | Amt.        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                           |    |                            |                               | 1            | 2       | 3              |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Campgrounds & Picnic Areas | Volunteer Host Site Amenities |              |         | X              | Extend power and water to host site.                                                      | 12.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Campgrounds & Picnic Areas | Parking                       |              | X       |                | Resurface parking lot for safety and ease of maintenance and replace parking bumper logs. | 19.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Health & Sanitation        | Drinking Water System         | X            |         |                | Upgrade with pressurized system.                                                          | 15.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Signs                      | Visitor Signing               |              | X       |                | Replace / install directional and public information signs.                               | 1.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Other                      | ADA Audit / Transition Plan   | X            |         |                | Perform ADA audit and prepare transition plan.                                            | 1.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA          | DM | Other                      | ADA Compliance                | X            |         |                | Modify park facilities for ADA access.                                                    | 5.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                           |    |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                           |    |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                           |    |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                           |    |                            |                               |              |         |                |                                                                                           |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| <b>TOTAL</b>              |    |                            |                               |              |         |                |                                                                                           | <b>53.0</b> |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

| Steelhead,<br>Anchor River SRA |    |                            | Campsites                       | Picnic sites | Toilets | Drinking Water | Picnic Shelters                                                                                                                                             | Trails       | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|--------------------------------|----|----------------------------|---------------------------------|--------------|---------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District              | 7  |                            |                                 |              |         |                |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                      |    |                            |                                 |              |         |                |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                           |    | Type of Repair             | Project Name                    | PRIORITY     |         |                | Description                                                                                                                                                 | Amt.         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                            |                                 | 1            | 2       | 3              |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Campgrounds & Picnic Areas | Campground Rehabilitation       | X            |         |                | Move camping area to west side of parking. Rehabilitate vegetation on east side of parking area. Construct additional parking on west side of parking area. | 65.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Campgrounds & Picnic Areas | Volunteer Host Site Amenities   |              | X       |                | Extend power and water to site, install a holding tank for waste water.                                                                                     | 5.0          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Health & Sanitation        | Drinking Water System           | X            |         |                | Upgrade with pressurized system.                                                                                                                            | 15.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Signs                      | Visitor Signing                 |              | X       |                | Replace / install directional and public information signs.                                                                                                 | 1.0          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Other                      | Anchor River Bank Stabilization | X            |         |                | Stabilize bank down stream from gabion structures to protect road, private property, and provide fish habitat.                                              | 50.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Other                      | ADA Audit / Transition Plan     | X            |         |                | Perform ADA audit and prepare transition plan.                                                                                                              | 1.0          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Anchor River SRA               | DM | Other                      | ADA Compliance                  | X            |         |                | Modify park facilities for ADA access,                                                                                                                      | 5.0          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                            |                                 |              |         |                |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                            |                                 |              |         |                |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                            |                                 |              |         |                |                                                                                                                                                             |              |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| <b>TOTAL</b>                   |    |                            |                                 |              |         |                |                                                                                                                                                             | <b>142.0</b> |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

| Slidehole Campground ,<br>Anchor River SRA |    |                            | Campsites                                        | Picnic sites | Toilets | Drinking Water | Picnic Shelters                                                                                                                            | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public<br>Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection /<br>Customer Satisfaction |
|--------------------------------------------|----|----------------------------|--------------------------------------------------|--------------|---------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Election District                          | 7  |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
| Revisions                                  |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
| Park                                       |    | Type of Repair             | Project Name                                     | PRIORITY     |         |                | Description                                                                                                                                | Amt.        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  | 1            | 2       | 3              |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
| Anchor River SRA                           | DM | Campgrounds & Picnic Areas | Volunteer Host Site Amenities                    |              | X       |                | Extend water to host site once planned water system is complete, provide a waste water holding tank.                                       | 3.5         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
| Anchor River SRA                           | DM | Trails & Trailheads        | Slidehole Fishing Access Trails & Interpretation |              | X       |                | Upgrade trails to Slidehole fishing from day-use area and install interpretive signs to encourage bank protection, catch and release, etc. | 30.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
| Anchor River SRA                           | DM | Signs                      | Visitor Signing                                  |              | X       |                | Replace / install directional and public information signs.                                                                                | 1.5         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                |                                                                                                                                            |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |
|                                            |    |                            |                                                  |              |         |                | <b>TOTAL</b>                                                                                                                               | <b>35.0</b> |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                                     |

| Halibut Campground,<br>Anchor River SRA |   |                | Campsites          | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails     | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:            |                      | PRIORITY:                |  |
|-----------------------------------------|---|----------------|--------------------|--------------|---------|----------------|-----------------|------------|-------------------|-------------|---------|--------|----------------------------|----------------------|--------------------------|--|
| Election District                       | 7 |                |                    |              |         |                |                 |            |                   |             |         |        | Buildings & Structures     | Signs                | 1. Emergency / Public    |  |
| Revisions                               |   |                |                    |              |         |                |                 |            |                   |             |         |        | Roads                      | Boat Ramps & Parking | Safety / Code            |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        | Campgrounds & Picnic Areas | Site Furnishings     | 2. Preserve State Assets |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        | Health & Sanitation        | Equipment            | 3. Resource Protection / |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        | Trails & Trailheads        | Other                | Customer Satisfaction    |  |
| Park                                    |   | Type of Repair | Project Name       | PRIORITY     |         |                | Description     | Amt.       |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    | 1            | 2       | 3              |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                | Under Construction |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                |                 |            |                   |             |         |        |                            |                      |                          |  |
|                                         |   |                |                    |              |         |                | <b>TOTAL</b>    | <b>0.0</b> |                   |             |         |        |                            |                      |                          |  |

| Kachemak Bay State Park  |    |                        | Campsites                           | Picnic sites | Toilets  | Drinking Water | Picnic Shelters | Trails                                                                                                                                                        | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:                                                                                             | PRIORITY:                                                               |                                                                                                                  |
|--------------------------|----|------------------------|-------------------------------------|--------------|----------|----------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|---------|--------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| Election District        | 7  |                        | 8                                   | 1            | T        |                |                 | TR                                                                                                                                                            |                   |             | F       | 4      | Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | 1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
| Revisions                |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
| Park                     |    | Type of Repair         | Project Name                        |              | PRIORITY |                |                 | Description                                                                                                                                                   |                   | Amt.        |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              | 1        | 2              | 3               |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
| *Kachemak Bay State Park | DM | Buildings & Structures | Halibut Cove Lagoon Ranger Station  |              | X        |                |                 | ADA compliance.                                                                                                                                               |                   | 286.3       |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               | Total             | 286.3       |         |        |                                                                                                             |                                                                         |                                                                                                                  |
| Kachemak Bay State Park  | DM | Buildings & Structures | Halibut Cove Lagoon Ranger Station  |              | X        |                |                 | Ranger station structure needs new treated wood foundation, major flooring replacement and an addition for visitor information on trails, hiking and camping. |                   | 40.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |
| Kachemak Bay State Park  | DM | Buildings & Structures | Ranger Station Volunteer Housing    |              | X        |                |                 | Upgrade volunteer housing with up to 6 permanent wall tent foundations, floors, 1/2 walls and connecting trails.                                              |                   | 25.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |
| Kachemak Bay State Park  | DM | Health & Sanitation    | Ranger Station Potable Water System |              | X        |                |                 | Upgrade water system with 1000 gallon PVC water storage / treatment tank.                                                                                     |                   | 20.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               | Total             | 85.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |
|                          |    |                        |                                     |              |          |                |                 |                                                                                                                                                               | AREA TOTAL        | 371.3       |         |        |                                                                                                             |                                                                         |                                                                                                                  |

\* Also listed in "Building Alaska for the 21st Century" Deferred Maintenance Task Force Report to the Governor and the Legislature, January 10, 1998.

| Homer Bluff Headquarters,<br>Kachemak Bay State Park |   |                | Campsites    | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OF REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br><br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|------------------------------------------------------|---|----------------|--------------|--------------|---------|----------------|-----------------|--------|-------------------|-------------|---------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Election District                                    | 7 |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
| Revisions                                            |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
| Park                                                 |   | Type of Repair | Project Name | PRIORITY     |         |                | Description     | Amt.   |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              | 1            | 2       | 3              |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
|                                                      |   |                |              |              |         |                |                 |        |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |
| TOTAL                                                |   |                |              |              |         |                |                 | 0.0    |                   |             |         |        |                                                                                                                                                                                                                      |                                                                                                                                      |

| Prince William Sound / Resurrection Bay<br>State Marine Parks |    |                |              | Campsites | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OF REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|---------------------------------------------------------------|----|----------------|--------------|-----------|--------------|---------|----------------|-----------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District                                             | 35 |                |              |           |              |         |                |                 |        |                   |             |         | 3      |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                                                     |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                                                          |    | Type of Repair | Project Name | PRIORITY  |              |         | Description    | Amt.            |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              | 1         | 2            | 3       |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                                                               |    |                |              |           |              |         |                |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| <b>TOTAL</b>                                                  |    |                |              |           |              |         |                | <b>0.0</b>      |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| Thumb Cove SMP    |    |                | Campsites    | Picnic sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing  | Cabins | TYPE OF REPAIR:        |                      | PRIORITY:                           |     |
|-------------------|----|----------------|--------------|--------------|---------|----------------|-----------------|--------|-------------------|-------------|----------|--------|------------------------|----------------------|-------------------------------------|-----|
| Election District | 35 |                |              |              |         |                |                 |        |                   |             |          | 2      | Buildings & Structures | Signs                | 1. Emergency / Public Safety / Code |     |
| Revisions         |    |                |              |              |         |                |                 |        |                   |             |          |        | Roads                  | Boat Ramps & Parking | 2. Preserve State Asset             |     |
| Park              |    | Type of Repair | Project Name |              |         |                |                 |        |                   |             | PRIORITY |        |                        | Description          | Amt.                                |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        | 1                      | 2                    | 3                                   |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        |                        |                      |                                     |     |
|                   |    |                |              |              |         |                |                 |        |                   |             |          |        | TOTAL                  |                      |                                     | 0.0 |

## SECTION 9

### CHUGACH AREA

TABLE A: Park Sites and Facilities

TABLE B: Combined Deferred Maintenance Totals by Park Site (Table D + Table E)

TABLE C: Combined Deferred Maintenance Totals by Election District

TABLE D: Deferred Maintenance Totals by Park Site as identified in the Statewide Deferred Maintenance Task Force document "Building Alaska for the 21<sup>st</sup> Century", January 1998

TABLE E: "Additional" Deferred Maintenance Totals by Park Site as identified in this document. (The *additional deferred maintenance totals* are not included in the Statewide Deferred Maintenance Task Force document "Building Alaska for the 21<sup>st</sup> Century".)

TABLE A

| Election District | Chugach Area                      | Campsites | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | Visitor Information Centers | Scenic Overlooks | Trailheads |
|-------------------|-----------------------------------|-----------|--------------|---------|----------------|-----------------|--------|-------------------|-------------|---------|--------|-----------------------------|------------------|------------|
| 10-26             | Chugach State Park - General      |           |              |         |                |                 |        |                   |             |         |        |                             |                  |            |
| 25                | Ptarmigan Trail                   |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 26                | Peter's Creek Trailhead           |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 26                | Eklutna Campground/Picnic Area/TH | 50        | 32           | T       | W              | S               | TR     |                   |             | F       | 1      |                             |                  | 1          |
| 26                | Thunderbird Falls Trailhead       |           |              | T       |                |                 | TR     |                   |             | F       |        |                             | 1                | 1          |
| 24                | Eagle River Campground            | 50        | 12           | T       | W              | S               |        |                   |             | F       |        |                             |                  | 1          |
| 24                | Eagle River Nature Center         |           |              | T       | W              |                 | TR     | H                 |             |         |        | 1                           | 1                | 1          |
| 24                | North Fork Eagle River            |           |              |         |                |                 | TR     |                   |             | F       |        |                             |                  | 1          |
| 24                | South Fork Eagle River            |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | McHugh Creek Campground           |           | 30           | T       | W              |                 | TR     |                   |             |         |        |                             | 1                | 1          |
| 18                | Bird Creek Campground             | 27        |              | T       | W              | S               | TR     |                   |             | F       |        |                             |                  | 1          |
| 18                | Bird Creek Campground Overflow    | 20        | 20           | T       | W              |                 | TR     |                   |             | F       |        |                             |                  |            |
| 18                | Tumagain Arm Trail                |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | Prospect Heights Trailhead        |           |              | T       |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | Upper Huffman Group Use Facility  |           | 8            | T       |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | Glen Alps Trailhead               |           |              | T       |                |                 | TR     |                   |             |         |        |                             | 1                |            |
| 18                | Potter Section House / Trailhead  |           |              | T       | W              |                 |        | H                 |             |         |        | 1                           |                  | 1          |
| 18                | Indian Trailhead                  |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | Bird Valley Trailhead             |           |              |         |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
| 18                | Indian to Bird Creek Trail        |           |              | T       |                |                 | TR     |                   |             |         |        |                             | 1                | 1          |
| 18                | Bird Ridge Trailhead              |           |              | T       |                |                 | TR     |                   |             |         |        |                             |                  | 1          |
|                   | Totals                            | 147       | 102          |         |                |                 |        |                   | 0           |         | 1      | 2                           | 5                | 18         |

Confirmed

TABLE B

| <b>Chugach Area<br/>Combined Deferred<br/>Maintenance Totals 1998</b> | <b>Buildings &amp;<br/>Structures</b> | <b>Roads</b> | <b>Campgrounds &amp;<br/>Picnic Areas</b> | <b>Health &amp;<br/>Sanitation</b> | <b>Trails &amp;<br/>Trailheads</b> | <b>Signs</b> | <b>Boat Ramps &amp;<br/>Parking</b> | <b>Site<br/>Furnishings</b> | <b>Equipment</b> | <b>Other</b> | <b>Area<br/>Totals</b> |
|-----------------------------------------------------------------------|---------------------------------------|--------------|-------------------------------------------|------------------------------------|------------------------------------|--------------|-------------------------------------|-----------------------------|------------------|--------------|------------------------|
| Chugach State Park - General                                          | 296.1                                 |              |                                           |                                    |                                    | 13.6         |                                     |                             |                  | 5.0          | 314.7                  |
| Ptarmigan Trail                                                       |                                       |              |                                           |                                    | 150.0                              |              |                                     |                             |                  |              | 150.0                  |
| Eklutna Campground/Picnic Area/TH                                     |                                       | 34.5         | 184.7                                     |                                    | 28.5                               | 18.0         |                                     |                             |                  | 30.0         | 295.7                  |
| Thunderbird Falls Trailhead                                           | 50.0                                  |              |                                           | 1.0                                | 56.5                               | 0.5          |                                     |                             |                  | 18.5         | 126.5                  |
| Eagle River Campground                                                |                                       | 50.0         |                                           | 5.0                                | 75.0                               | 5.0          |                                     |                             |                  | 100.0        | 235.0                  |
| Eagle River Nature Center                                             | 70.0                                  |              |                                           | 1.0                                | 169.5                              | 26.5         |                                     |                             |                  |              | 267.0                  |
| North Fork Eagle River                                                |                                       |              |                                           | 7.0                                | 31.1                               | 2.0          | 1.0                                 |                             |                  | 9.5          | 50.6                   |
| South Fork Eagle River (Upper)                                        |                                       |              |                                           |                                    | 28.5                               | 2.0          |                                     |                             |                  | 9.5          | 40.0                   |
| McHugh Creek Campground                                               |                                       |              |                                           |                                    | 14.0                               |              |                                     |                             |                  |              | 14.0                   |
| Bird Creek Campground                                                 | 15.0                                  |              | 1,448.0                                   |                                    |                                    |              |                                     |                             |                  | 37.0         | 1,500.0                |
| Bird Creek Campground Overflow                                        |                                       | 25.0         | 35.0                                      |                                    | 110.0                              |              |                                     |                             |                  | 35.0         | 205.0                  |
| Turnagain Arm Trail                                                   |                                       |              |                                           |                                    | 275.0                              |              |                                     |                             |                  |              | 275.0                  |
| Prospect Heights                                                      |                                       | 51.9         |                                           | 1.5                                | 187.5                              | 3.0          |                                     |                             |                  | 12.5         | 260.4                  |
| Upper Huffman Group Use Facility                                      |                                       |              |                                           | 25.0                               | 190.0                              | 2.0          |                                     |                             |                  | 7.5          | 224.5                  |
| Glen Alps Trailhead                                                   | 20.0                                  |              |                                           |                                    | 203.5                              | 7.5          |                                     |                             |                  | 8.0          | 239.0                  |
| Potter Section House / Trailhead                                      | 99.4                                  |              |                                           |                                    |                                    |              |                                     |                             |                  |              | 99.4                   |
| Indian Trailhead                                                      |                                       |              |                                           |                                    | 22.5                               | 1.0          |                                     |                             |                  | 6.0          | 29.5                   |
| Bird Valley Trailhead                                                 |                                       |              |                                           |                                    | 45.0                               | 1.0          |                                     |                             |                  | 4.0          | 50.0                   |
| Indian to Bird Creek Trail                                            |                                       |              |                                           |                                    | 265.0                              |              |                                     |                             |                  |              | 265.0                  |
| Bird Ridge Trailhead                                                  |                                       |              |                                           |                                    | 35.0                               |              |                                     |                             |                  |              | 35.0                   |
| <b>Totals</b>                                                         | <b>550.5</b>                          | <b>161.4</b> | <b>1,667.7</b>                            | <b>40.5</b>                        | <b>1,886.6</b>                     | <b>82.1</b>  | <b>1.0</b>                          | <b>0.0</b>                  | <b>0.0</b>       | <b>286.5</b> | <b>4,676.3</b>         |

TABLE C

| <b>Chugach Area<br/>Combined Deferred<br/>Maintenance Totals<br/>(By Election District)</b> | <b>Buildings &amp;<br/>Structures</b> | <b>Roads</b> | <b>Campgrounds<br/>&amp; Picnic Areas</b> | <b>Health &amp;<br/>Sanitation</b> | <b>Trails &amp;<br/>Trailheads</b> | <b>Signs</b> | <b>Boat Ramps &amp;<br/>Parking</b> | <b>Site<br/>Furnishings</b> | <b>Equipment</b> | <b>Other</b> | <b>Area<br/>Totals</b> |
|---------------------------------------------------------------------------------------------|---------------------------------------|--------------|-------------------------------------------|------------------------------------|------------------------------------|--------------|-------------------------------------|-----------------------------|------------------|--------------|------------------------|
| 10 - 26                                                                                     | 550.5                                 | 161.4        | 1,667.7                                   | 40.5                               | 1,886.6                            | 82.1         | 1.0                                 |                             |                  | 286.5        | 4,676.3                |
| <b>Totals</b>                                                                               | <b>550.5</b>                          | <b>161.4</b> | <b>1,667.7</b>                            | <b>40.5</b>                        | <b>1,886.6</b>                     | <b>82.1</b>  | <b>1.0</b>                          | <b>0.0</b>                  | <b>0.0</b>       | <b>286.5</b> | <b>4,676.3</b>         |

TABLE D

| <b>Chugach Area<br/>Statewide Task Force Document<br/>Deferred Maintenance Totals<br/>1998</b> | <b>Buildings &amp;<br/>Structures</b> | <b>Roads</b> | <b>Campgrounds<br/>&amp; Picnic Areas</b> | <b>Health &amp;<br/>Sanitation</b> | <b>Trails &amp;<br/>Trailheads</b> | <b>Signs</b> | <b>Boat Ramps &amp;<br/>Parking</b> | <b>Site<br/>Furnishings</b> | <b>Equipment</b> | <b>Other</b> | <b>Area<br/>Totals</b> |
|------------------------------------------------------------------------------------------------|---------------------------------------|--------------|-------------------------------------------|------------------------------------|------------------------------------|--------------|-------------------------------------|-----------------------------|------------------|--------------|------------------------|
| Chugach State Park - General                                                                   | 98.1                                  |              |                                           |                                    |                                    | 1.1          |                                     |                             |                  |              | 97.2                   |
| Eagle River Nature Center                                                                      | 35.0                                  |              |                                           |                                    |                                    |              |                                     |                             |                  |              | 35.0                   |
| Bird Creek Campground                                                                          | 15.0                                  |              |                                           |                                    |                                    |              |                                     |                             |                  |              | 15.0                   |
| Upper Huffman Group Use Facility                                                               |                                       |              |                                           | 25.0                               |                                    |              |                                     |                             |                  |              | 25.0                   |
| Potter Section House / Trailhead                                                               | 79.4                                  |              |                                           |                                    |                                    |              |                                     |                             |                  |              | 79.4                   |
| <b>Totals</b>                                                                                  | <b>225.5</b>                          | <b>0.0</b>   | <b>0.0</b>                                | <b>25.0</b>                        | <b>0.0</b>                         | <b>1.1</b>   | <b>0.0</b>                          | <b>0.0</b>                  | <b>0.0</b>       | <b>0.0</b>   | <b>251.6</b>           |

TABLE E

| <b>Chugach Area<br/>Additional Park Deferred<br/>Maintenance Totals<br/>1998</b> | <b>Buildings &amp;<br/>Structures</b> | <b>Roads</b> | <b>Campgrounds &amp;<br/>Picnic Areas</b> | <b>Health &amp;<br/>Sanitation</b> | <b>Trails &amp;<br/>Trailheads</b> | <b>Signs</b> | <b>Boat Ramps &amp;<br/>Parking</b> | <b>Site<br/>Furnishings</b> | <b>Equipment</b> | <b>Other</b> | <b>Area<br/>Totals</b> |
|----------------------------------------------------------------------------------|---------------------------------------|--------------|-------------------------------------------|------------------------------------|------------------------------------|--------------|-------------------------------------|-----------------------------|------------------|--------------|------------------------|
| Chugach State Park - General                                                     | 200.0                                 |              |                                           |                                    |                                    | 12.5         |                                     |                             |                  | 5.0          | 217.5                  |
| Ptarmigan Trail                                                                  |                                       |              |                                           |                                    | 150.0                              |              |                                     |                             |                  |              | 150.0                  |
| Eklutna Campground/Picnic Area/TH                                                |                                       | 34.5         | 184.7                                     |                                    | 28.5                               | 18.0         |                                     |                             |                  | 30.0         | 295.7                  |
| Thunderbird Falls Trailhead                                                      | 50.0                                  |              |                                           | 1.0                                | 58.5                               | 0.5          |                                     |                             |                  | 18.5         | 128.5                  |
| Eagle River Campground                                                           |                                       | 50.0         |                                           | 5.0                                | 75.0                               | 5.0          |                                     |                             |                  | 100.0        | 235.0                  |
| Eagle River Nature Center                                                        | 35.0                                  |              |                                           | 1.0                                | 169.5                              | 28.5         |                                     |                             |                  |              | 232.0                  |
| North Fork Eagle River                                                           |                                       |              |                                           | 7.0                                | 31.1                               | 2.0          | 1.0                                 |                             |                  | 9.5          | 50.6                   |
| South Fork Eagle River                                                           |                                       |              |                                           |                                    | 28.5                               | 2.0          |                                     |                             |                  | 9.5          | 40.0                   |
| McHugh Creek Campground                                                          |                                       |              |                                           |                                    | 14.0                               |              |                                     |                             |                  |              | 14.0                   |
| Bird Creek Campground                                                            |                                       |              | 1,448.0                                   |                                    |                                    |              |                                     |                             |                  | 37.0         | 1,485.0                |
| Bird Creek Campground Overflow                                                   |                                       | 25.0         | 35.0                                      |                                    | 110.0                              |              |                                     |                             |                  | 35.0         | 205.0                  |
| Turnagain Arm Trail                                                              |                                       |              |                                           |                                    | 275.0                              |              |                                     |                             |                  |              | 275.0                  |
| Prospect Heights Trailhead                                                       |                                       | 51.9         |                                           | 1.5                                | 187.5                              | 3.0          |                                     |                             |                  | 16.5         | 260.4                  |
| Upper Huffman Group Use Facility                                                 |                                       |              |                                           |                                    | 190.0                              | 2.0          |                                     |                             |                  | 7.5          | 199.5                  |
| Glen Alps Trailhead                                                              | 20.0                                  |              |                                           |                                    | 203.5                              | 7.5          |                                     |                             |                  | 8.0          | 239.0                  |
| Potter Section House / Trailhead                                                 | 20.0                                  |              |                                           |                                    |                                    |              |                                     |                             |                  |              | 20.0                   |
| Indian Trailhead                                                                 |                                       |              |                                           |                                    | 22.5                               | 1.0          |                                     |                             |                  | 6.0          | 29.5                   |
| Bird Valley Trailhead                                                            |                                       |              |                                           |                                    | 45.0                               | 1.0          |                                     |                             |                  | 4.0          | 50.0                   |
| Indian to Bird Creek Trail                                                       |                                       |              |                                           |                                    | 265.0                              |              |                                     |                             |                  |              | 265.0                  |
| Bird Ridge Trailhead                                                             |                                       |              |                                           |                                    | 35.0                               |              |                                     |                             |                  |              | 35.0                   |
| <b>Totals</b>                                                                    | <b>325.0</b>                          | <b>161.4</b> | <b>1,667.7</b>                            | <b>15.5</b>                        | <b>1,886.6</b>                     | <b>81.0</b>  | <b>1.0</b>                          | <b>0.0</b>                  | <b>0.0</b>       | <b>286.5</b> | <b>4,424.7</b>         |

| Chugach State Park - General |       |                        | Campsites                                      | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                                                | Trails     | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|------------------------------|-------|------------------------|------------------------------------------------|--------------|---------|----------------|--------------------------------------------------------------------------------|------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District            | 10-26 |                        |                                                |              |         |                |                                                                                |            |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                    |       |                        |                                                |              |         |                |                                                                                |            |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                         |       | Type of Repair         | Project Name                                   | PRIORITY     |         |                | Description                                                                    | Amt.       |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                              |       |                        |                                                | 1            | 2       | 3              |                                                                                |            |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Buildings & Structures | Eagle River Maintenance Facility               |              | X       |                | Paint doors, add toilet room, insulation, heaters.                             | 45.0       |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Buildings & Structures | Volunteer Housing Trailer                      |              | X       |                | Paint, reside and re-trim exterior, re-roof, replace wall and floor coverings. | 5.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Buildings & Structures | History & Archaeology Storage Garage - Chugiak |              | X       |                | Repair roof, doors, floor, remove tank, alarm.                                 | 8.9        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Buildings & Structures | Storage Shed                                   |              | X       |                | Upgrade for paint storage.                                                     | 2.2        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Buildings & Structures | Caretaker Cabin                                | X            |         |                | Major Renovation.                                                              | 35.0       |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park          | DM    | Signs                  | Beluga Point Interpretive Kiosk                |              | X       |                | Replace shot-up panel.                                                         | 1.1        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                              |       |                        |                                                |              |         |                |                                                                                | Total      | 97.2              |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park           | DM    | Buildings & Structures | Maintenance / Office Buildings                 |              | X       |                | Repairs, painting, code upgrades of Area buildings.                            | 200.0      |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park           | DM    | Signs                  | Beluga Point Interpretive Display              |              | X       |                | Additional displays need to be replaced, faded, water damaged.                 | 12.5       |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park           | DM    | Other                  | Beluga Point ADA Compliance                    | X            |         |                | Modify park facilities for ADA access.                                         | 5.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                              |       |                        |                                                |              |         |                |                                                                                | Total      | 217.5             |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                              |       |                        |                                                |              |         |                |                                                                                | AREA TOTAL | 314.7             |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: Ptarmigan Trail |    |                     |              | Campsites | Picnic Sites | Toilets | Drinking Water                        | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|----------------------|----|---------------------|--------------|-----------|--------------|---------|---------------------------------------|-----------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District    |    | 25                  |              |           |              |         |                                       |                 |        | TR                |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions            |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                 |    | Type of Repair      | Project Name | PRIORITY  |              |         | Description                           | Amt.            |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              | 1         | 2            | 3       |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park   | DM | Trails & Trailheads | Parking Lot  |           | X            |         | Drainage, surfacing, erosion control. | 150.0           |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         |                                       |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                      |    |                     |              |           |              |         | <b>TOTAL</b>                          | <b>150.0</b>    |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| CSP: Peter's Creek Trailhead |    |                | Campsites    | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails     | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OR REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br><br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other<br><br><b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |  |
|------------------------------|----|----------------|--------------|--------------|---------|----------------|-----------------|------------|-------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Election District            | 26 |                |              |              |         |                |                 | TR         |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| Revisions                    |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
| Park                         |    | Type of Repair | Project Name | PRIORITY     |         |                | Description     | Amt.       |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              | 1            | 2       | 3              |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                |                 |            |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |
|                              |    |                |              |              |         |                | <b>TOTAL</b>    | <b>0.0</b> |                   |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |  |  |

| CSP: Eklutna Campground / Picnic Area / Trailhead |    |                            | Campsites                               | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                                                              | Boat Launch | Fishing | Cabins       | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------------------------|----|----------------------------|-----------------------------------------|--------------|---------|----------------|-----------------|--------|------------------------------------------------------------------------------------------------|-------------|---------|--------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                                 | 26 |                            | 50                                      | 32           | T       |                | S               | TR     |                                                                                                |             | F       | 1            |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                                         |    |                            |                                         |              |         |                |                 |        |                                                                                                |             |         |              |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                              |    | Type of Repair             | Project Name                            |              |         | PRIORITY       |                 |        | Description                                                                                    |             |         | Amt.         |                                                                                                                                |                                                                         |                                                                                                                               |
|                                                   |    |                            |                                         |              |         | 1              | 2               | 3      |                                                                                                |             |         |              |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Roads                      | Access Road                             |              |         |                | X               |        | Replace D-1 surfacing for ease of grading.                                                     |             |         | 28.5         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Roads                      | Secondary Road                          |              |         |                | X               |        | Recondition / grading for road to day-use area, surfacing as needed.                           |             |         | 6.0          |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Campgrounds & Picnic Areas | Facility Repair and Rehabilitation      |              |         |                | X               |        | Paint buildings and tables, replace broken and damaged facilities.                             |             |         | 75.0         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Campgrounds & Picnic Areas | Parking Lots                            |              |         |                | X               |        | Rehabilitate parking areas.                                                                    |             |         | 50.0         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Campgrounds & Picnic Areas | Picnic Loop                             |              |         |                | X               |        | Recondition loop road, parking spaces and picnic sites.                                        |             |         | 24.7         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Campgrounds & Picnic Areas | Campground and Loop Road Rehabilitation |              |         |                | X               |        | Re-level campsites and recondition campground loop road, replace selected parking bumper logs. |             |         | 35.0         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Trails & Trailheads        | Trailhead                               |              |         |                | X               |        | Recondition / grading for road and parking, surfacing & parking bumpers as needed.             |             |         | 21.5         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Trails & Trailheads        | Trails / Pathways                       |              |         |                | X               |        | Recondition local campground and picnic area trails.                                           |             |         | 7.0          |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Signs                      | Interpretive Displays                   |              |         |                | X               |        | Replace damaged interpretive panels.                                                           |             |         | 15.0         |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Signs                      | Visitor Signing                         |              |         |                | X               |        | Replace / install directional and public information signs.                                    |             |         | 3.0          |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                                | DM | Other                      | ADA Compliance                          |              |         | X              |                 |        | Modify park facilities for ADA access.                                                         |             |         | 30.0         |                                                                                                                                |                                                                         |                                                                                                                               |
| <b>TOTAL</b>                                      |    |                            |                                         |              |         |                |                 |        |                                                                                                |             |         | <b>295.7</b> |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: Thunderbird Falls Trailhead |    |                        | Campsites                    | Picnic Sites | Toilets  | Drinking Water | Picnic Shelters | Trails                                                      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:                                                                                             |                                                                         | PRIORITY:                                                                                                        |  |
|----------------------------------|----|------------------------|------------------------------|--------------|----------|----------------|-----------------|-------------------------------------------------------------|-------------------|-------------|---------|--------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|
| Election District                | 26 |                        |                              |              | T        |                |                 | TR                                                          |                   |             | F       |        | Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | 1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
| Revisions                        |    |                        |                              |              |          |                |                 |                                                             |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Park                             |    | Type of Repair         | Project Name                 |              | PRIORITY |                |                 | Description                                                 |                   | Amt.        |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
|                                  |    |                        |                              |              | 1        | 2              | 3               |                                                             |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Buildings & Structures | Boardwalk and Safety Railing |              | X        |                |                 | Repair railing and boardwalk.                               |                   | 50.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Health & Sanitation    | Toilet Repairs               |              | X        |                |                 | Repair hardware, seats, siding & repaint.                   |                   | 1.0         |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Trails & Trailheads    | Parking Lot                  |              |          | X              |                 | Recondition, surfacing, replace selected parking bumpers.   |                   | 30.0        |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Trails & Trailheads    | Trail                        |              |          | X              |                 | Recondition, surfacing, drainage.                           |                   | 26.5        |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Signs                  | Visitor Signing              |              |          | X              |                 | Replace / install directional and public information signs. |                   | 0.5         |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Other                  | ADA Audit / Transition Plan  |              | X        |                |                 | Perform ADA audit and prepare transition plan.              |                   | 1.0         |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| Chugach State Park               | DM | Other                  | ADA Compliance               |              | X        |                |                 | Modify park facilities for ADA access.                      |                   | 17.5        |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
|                                  |    |                        |                              |              |          |                |                 |                                                             |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
|                                  |    |                        |                              |              |          |                |                 |                                                             |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
|                                  |    |                        |                              |              |          |                |                 |                                                             |                   |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |
| <b>TOTAL</b>                     |    |                        |                              |              |          |                |                 |                                                             | <b>126.5</b>      |             |         |        |                                                                                                             |                                                                         |                                                                                                                  |  |

| CSP: Eagle River Campground |    |                     |                        | Campsites | Picnic Sites | Toilets | Drinking Water                                              | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|-----------------------------|----|---------------------|------------------------|-----------|--------------|---------|-------------------------------------------------------------|-----------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District           | 24 |                     |                        | 50        | 12           | T       | W                                                           | S               |        |                   |             | F       |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                   |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                        |    | Type of Repair      | Project Name           | PRIORITY  |              |         | Description                                                 |                 | Amt.   |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        | 1         | 2            | 3       |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Roads               | Asphalt Maintenance    |           | X            |         | Seal and patch asphalt.                                     | 50.0            |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Health & Sanitation | Toilet Repairs         | X         |              |         | Repair hardware, seats, risers, siding and paint.           | 5.0             |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Trails & Trailheads | Riverbank Trail        |           | X            |         | Rehabilitate existing trail along river.                    | 75.0            |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Signs               | Visitor Signing        |           | X            |         | Replace / install directional and public information signs. | 5.0             |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Other               | Streambank Restoration |           | X            |         | Bioengineer 150 yards of river bank.                        | 100.0           |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                     |                        |           |              |         |                                                             |                 |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| <b>TOTAL</b>                |    |                     |                        |           |              |         |                                                             | <b>235.0</b>    |        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| CSP: Eagle River Nature Center |    |                        | Campsites                 | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                                                                                                                       | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|--------------------------------|----|------------------------|---------------------------|--------------|---------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District              | 24 |                        |                           |              | T       | W              |                                                                                                                                                       | TR     | H                 |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                      |    |                        |                           |              |         |                |                                                                                                                                                       |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                           |    | Type of Repair         | Project Name              | PRIORITY     |         |                | Description                                                                                                                                           | Amt.   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                        |                           | 1            | 2       | 3              |                                                                                                                                                       |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park            | DM | Buildings & Structures | Eagle River Nature Center |              | X       |                | Refinish logs, deck, recondition site.                                                                                                                | 35.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                        |                           |              |         |                | Total                                                                                                                                                 | 35.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Buildings & Structures | Roof Replacement          |              | X       |                | Replace Nature Center roof and old insulation.                                                                                                        | 35.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Health & Sanitation    | Toilet Repairs            | X            |         |                | Repair 4 toilets.                                                                                                                                     | 1.0    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Trails & Trailheads    | Rodak Nature Trail        |              | X       |                | Work will make trail accessible to people confined to a wheelchair, or with a sight or hearing disability.                                            | 45.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Trails & Trailheads    | Interpretive Trail Loop   |              | X       |                | Make trail accessible to people confined to a wheelchair, or with a sight or hearing disability; repair boardwalk and viewing deck, improve drainage. | 100.0  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Trails & Trailheads    | Iditarod Trails           |              | X       |                | Recondition hiking trails.                                                                                                                            | 24.5   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Signs                  | Interpretive Displays     |              | X       |                | Replace damaged interpretive displays.                                                                                                                | 22.5   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park             | DM | Signs                  | Visitor Signing           |              | X       |                | Replace / install directional and public information signs.                                                                                           | 4.0    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                        |                           |              |         |                |                                                                                                                                                       |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                        |                           |              |         |                | Total                                                                                                                                                 | 232.0  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                |    |                        |                           |              |         |                | AREA TOTAL                                                                                                                                            | 267.0  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

\* Also listed in "Building Alaska for the 21st Century" Deferred Maintenance Task Force Report to the Governor and the Legislature, January 10, 1998.

| CSP: North Fork Eagle River |    |                      | Campsites                   | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                             | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|-----------------------------|----|----------------------|-----------------------------|--------------|---------|----------------|-------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District           | 24 |                      |                             |              |         |                |                                                             |             | TR                |             | F       |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                   |    |                      |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                        |    | Type of Repair       | Project Name                | PRIORITY     |         |                | Description                                                 | Amt.        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                      |                             | 1            | 2       | 3              |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Health & Sanitation  | Toilet Repairs              | X            |         |                | Replace concrete slab outside latrine, repaint.             | 7.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Trails & Trailheads  | Parking Area                |              | X       |                | Recondition road and parking area.                          | 4.5         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Trails & Trailheads  | Trail                       |              | X       |                | Recondition trail to Eagle River, surfacing, grading.       | 26.6        |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Signs                | Visitor Signing             |              | X       |                | Replace / install directional and public information signs. | 2.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Boat Ramps & Parking | Launch Area                 |              | X       |                | Recondition raft launch site.                               | 1.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Other                | ADA Audit / Transition Plan | X            |         |                | Perform ADA audit and prepare transition plan.              | 1.5         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park          | DM | Other                | ADA Compliance              | X            |         |                | Modify park facilities for ADA access.                      | 8.0         |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                      |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                      |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                      |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                             |    |                      |                             |              |         |                | <b>TOTAL</b>                                                | <b>50.6</b> |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| CSP: South Fork Eagle River (Upper) |    |                     | Campsites                   | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                             | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|-------------------------------------|----|---------------------|-----------------------------|--------------|---------|----------------|-------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                   | 24 |                     |                             |              |         |                |                                                             | TR          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                           |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                | DM | Type of Repair      | Project Name                | PRIORITY     |         |                | Description                                                 | Amt.        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             | 1            | 2       | 3              |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Trails & Trailheads | Parking Lot                 |              | X       |                | D-1 surface parking area.                                   | 10.5        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Trails & Trailheads | Trail                       |              | X       |                | Recondition hiking trail, boardwalk, surfacing, drainage.   | 18.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Signs               | Visitor Signing             |              | X       |                | Replace / install directional and public information signs. | 2.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Other               | ADA Audit / Transition Plan | X            |         |                | Perform ADA audit and prepare transition plan.              | 1.5         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Other               | ADA Compliance              | X            |         |                | Modify park facilities for ADA access.                      | 8.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| <b>TOTAL</b>                        |    |                     |                             |              |         |                |                                                             | <b>40.0</b> |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: McHugh Creek Campground |    |                     | Campsites          | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                    | Boat Launch  | Fishing | Cabins      | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|------------------------------|----|---------------------|--------------------|--------------|---------|----------------|-----------------|--------|------------------------------------------------------|--------------|---------|-------------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District            | 18 |                     |                    | 30           | T       | W              |                 | TR     |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                    |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                         |    | Type of Repair      | Project Name       |              |         | PRIORITY       |                 |        | Description                                          |              | Amt.    |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     | Under Construction |              |         | 1              | 2               | 3      |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park           | DM | Trails & Trailheads | Trails             |              |         |                | X               |        | Recondition trail connection to Turnagain Arm Trail. |              | 14.0    |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      |              |         |             |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                              |    |                     |                    |              |         |                |                 |        |                                                      | <b>TOTAL</b> |         | <b>14.0</b> |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| CSP: Bird Creek Campground |    |                            | Campsites                 | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features | Boat Launch                                                | Fishing    | Cabins  | TYPE OR REPAIR:            |                      | PRIORITY:                                      |  |  |
|----------------------------|----|----------------------------|---------------------------|--------------|---------|----------------|-----------------|--------|-------------------|------------------------------------------------------------|------------|---------|----------------------------|----------------------|------------------------------------------------|--|--|
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         | Buildings & Structures     | Signs                | 1. Emergency / Public Safety / Code            |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         | Roads                      | Boat Ramps & Parking | 2. Preserve State Asset                        |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         | Campgrounds & Picnic Areas | Site Furnishings     | 3. Resource Protection / Customer Satisfaction |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         | Health & Sanitation        | Equipment            |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         | Trails & Trailheads        | Other                |                                                |  |  |
| Election District          | 18 |                            | 27                        |              | T       | W              | S               | TR     |                   |                                                            | F          |         |                            |                      |                                                |  |  |
| Revisions                  |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
| Park                       |    | Type of Repair             | Project Name              |              |         | PRIORITY       |                 |        | Description       |                                                            |            |         | Amt.                       |                      |                                                |  |  |
|                            |    |                            | 1                         | 2            | 3       |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
| *Chugach State Park        | DM | Buildings & Structures     | Picnic Shelter            |              |         |                |                 | X      |                   | Replace old shelter.                                       |            |         |                            | 15.0                 |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            | Total      | 15.0    |                            |                      |                                                |  |  |
| Chugach State Park         | DM | Campgrounds & Picnic Areas | Campground Rehabilitation |              |         |                |                 | X      |                   | Rebuild all sites, loop road, toilets, and picnic shelter. |            |         |                            | 1,448.0              |                                                |  |  |
| Chugach State Park         | DM | Other                      | ADA Compliance            |              |         | X              |                 |        |                   | Modify park facilities for ADA access.                     |            |         |                            | 37.0                 |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            |            |         |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            | Total      | 1,485.0 |                            |                      |                                                |  |  |
|                            |    |                            |                           |              |         |                |                 |        |                   |                                                            | AREA TOTAL | 1,500.0 |                            |                      |                                                |  |  |

\* Also listed in "Building Alaska for the 21st Century" Deferred Maintenance Task Force Report to the Governor and the Legislature, January 10, 1998.

| CSP: Bird Creek Campground Overflow |    |                            | Campsites       | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                                                                                          | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|-------------------------------------|----|----------------------------|-----------------|--------------|---------|----------------|-----------------|--------|----------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                   | 18 |                            | 20              | 20           | T       | W              |                 | TR     |                                                                                                                            |             | F       |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                           |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                |    | Type of Repair             | Project Name    |              |         | PRIORITY       |                 |        | Description                                                                                                                |             | Amt.    |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         | 1              | 2               | 3      |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Roads                      | Guardrail       |              |         | X              |                 |        | Replace damaged guardrail and extend to avoid parking / traffic hazards.                                                   |             | 25.0    |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Campgrounds & Picnic Areas | Paving          |              |         | X              |                 |        | Pave accessible pedestrian trails.                                                                                         |             | 35.0    |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Trails & Trailheads        | Fishing Trail   |              |         |                | X               |        | Rehabilitate user-built fishing access trail from parking lot to creek to include stair system along highly erosive slope. |             | 75.0    |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Trails & Trailheads        | Creek Trail     |              |         |                | X               |        | Rehabilitate user built fishing trails along Bird Creek.                                                                   |             | 35.0    |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                  | DM | Other                      | Erosion Control |              |         |                | X               |        | Topsoil, seed, and matting for highly erosive slope.                                                                       |             | 35.0    |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                     |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| TOTAL                               |    |                            |                 |              |         |                |                 |        |                                                                                                                            |             | 205.0   |        |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: Turnagain Arm Trail |    |                     | Campsites    | Picnic Sites | Toilets  | Drinking Water | Picnic Shelters | Trails                                                                                                                                             | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other |  | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |  |
|--------------------------|----|---------------------|--------------|--------------|----------|----------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------|--|
| Election District        | 18 |                     |              |              |          |                |                 | TR                                                                                                                                                 |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Revisions                |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Park                     |    | Type of Repair      | Project Name |              | PRIORITY |                |                 | Description                                                                                                                                        |                   | Amt.        |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              | 1        | 2              | 3               |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| Chugach State Park       | DM | Trails & Trailheads | Trails       |              |          | X              |                 | Recondition Turnagain Arm Trail and trail bridges. Remain hiking trail. Reroute or boardwalk sections, drainage, surfacing, signs, safety railing. |                   | 275.0       |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
|                          |    |                     |              |              |          |                |                 |                                                                                                                                                    |                   |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |
| <b>TOTAL</b>             |    |                     |              |              |          |                |                 |                                                                                                                                                    | <b>275.0</b>      |             |         |        |                                                                                                                                |  |                                                                         |  |                                                                                                                               |  |

| CSP: Prospect Heights Trailhead |    |                     | Campsites                   | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                                                | Trails       | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Sigs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------|----|---------------------|-----------------------------|--------------|---------|----------------|--------------------------------------------------------------------------------|--------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District               | 18 |                     |                             |              | T       |                |                                                                                | TR           |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Revisions                       |    |                     |                             |              |         |                |                                                                                |              |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Park                            |    | Type of Repair      | Project Name                | PRIORITY     |         |                | Description                                                                    | Amnt.        |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
|                                 |    |                     |                             | 1            | 2       | 3              |                                                                                |              |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Roads               | Access Road                 |              | X       |                | Recondition, surfacing, grading, drainage, paving.                             | 51.9         |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Health & Sanitation | Toilet Repairs              | X            |         |                | Repair 4 toilets.                                                              | 1.5          |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Trails & Trailheads | Trailhead                   |              | X       |                | Recondition parking, replace bumper logs, brush, paving.                       | 62.5         |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Trails & Trailheads | Trails                      |              | X       |                | Recondition hiking trails, brush, surfacing, drainage, bridges, board walking. | 125.0        |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Signs               | Visitor Signing             |              | X       |                | Replace / install directional and public information signs.                    | 3.0          |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Other               | ADA Audit / Transition Plan | X            |         |                | Perform ADA audit and prepare transition plan.                                 | 1.5          |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| Chugach State Park              | DM | Other               | ADA Compliance              | X            |         |                | Modify park facilities for ADA access.                                         | 15.0         |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
|                                 |    |                     |                             |              |         |                |                                                                                |              |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
|                                 |    |                     |                             |              |         |                |                                                                                |              |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
|                                 |    |                     |                             |              |         |                |                                                                                |              |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |
| <b>TOTAL</b>                    |    |                     |                             |              |         |                |                                                                                | <b>260.4</b> |                   |             |         |        |                                                                                                                                |                                                                        |                                                                                                                               |

| CSP: Upper Huffman Group Use Facility |    |                     | Campsites                     | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                                        | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------------|----|---------------------|-------------------------------|--------------|---------|----------------|------------------------------------------------------------------------|--------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                     | 18 |                     |                               | 8            | T       |                |                                                                        | TR     |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                             |    |                     |                               |              |         |                |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                  |    | Type of Repair      | Project Name                  | PRIORITY     |         |                | Description                                                            | Amt.   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               | 1            | 2       | 3              |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park                   | DM | Health & Sanitation | Toilet Replacement            | X            |         |                | Replace old damaged toilet with ADA accessible SST.                    | 25.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                | Total                                                                  | 25.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Trails & Trailheads | Parking Area                  | X            |         |                | Patch and restore asphalt, restore drainage, extend paving.            | 65.0   |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Trails & Trailheads | Trails                        |              | X       |                | Recondition trails, brush, surfacing, drainage, bridges, boardwalking. | 125.0  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Signs               | Visitor Signing               |              | X       |                | Replace / install directional and public information signs.            | 2.0    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Other               | ADA Audit / Transition Report | X            |         |                | Perform ADA audit and prepare transition report.                       | 1.5    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Other               | ADA Compliance                | X            |         |                | Modify park facilities for ADA access.                                 | 6.0    |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                |                                                                        |        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                | Total                                                                  | 199.5  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                     |                               |              |         |                | AREA TOTAL                                                             | 224.5  |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

\* Also listed in "Building Alaska for the 21st Century" Deferred Maintenance Task Force Report to the Governor and the Legislature, January 10, 1998.

| CSP: Glen Alps Trailhead |    |                        | Campsites          | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                                             | Boat Launch  | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|--------------------------|----|------------------------|--------------------|--------------|---------|----------------|-----------------|--------|-------------------------------------------------------------------------------|--------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District        | 18 |                        |                    |              | T       |                |                 | TR     |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Revisions                |    |                        |                    |              |         |                |                 |        |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Park                     |    | Type of Repair         | Project Name       |              |         | PRIORITY       |                 |        | Description                                                                   |              | Amt.    |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
|                          |    |                        |                    |              |         | 1              | 2               | 3      |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Buildings & Structures | Anchorage Overlook |              |         |                | X               |        | Repair damage to viewing deck.                                                | 20.0         |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Trails & Trailheads    | Trailhead          |              |         |                | X               |        | Pave to reduce maintenance costs. Curb and gutter is in place. Ready to pave. | 78.5         |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Trails & Trailheads    | Trails             |              |         |                | X               |        | Upgrade trails to meet higher standard.                                       | 125.0        |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Signs                  | Interpretive Signs |              |         |                | X               |        | Replace damaged interpretive displays.                                        | 5.0          |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Signs                  | Visitor Signing    |              |         |                | X               |        | Replace / install directional and public information signs.                   | 2.5          |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| Chugach State Park       | DM | Other                  | ADA Compliance     |              |         | X              |                 |        | Modify park facilities for ADA access.                                        | 8.0          |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
|                          |    |                        |                    |              |         |                |                 |        |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
|                          |    |                        |                    |              |         |                |                 |        |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
|                          |    |                        |                    |              |         |                |                 |        |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
|                          |    |                        |                    |              |         |                |                 |        |                                                                               |              |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |
| <b>TOTAL</b>             |    |                        |                    |              |         |                |                 |        |                                                                               | <b>239.0</b> |         |        |                                                                                                                                |  |                                                                         |                                                                                                                               |

| CSP: Potter Section House / Trailhead |    |                        | Campsites             | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                      | Boat Launch | Fishing    | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------------|----|------------------------|-----------------------|--------------|---------|----------------|-----------------|--------|--------------------------------------------------------|-------------|------------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District                     | 18 |                        |                       |              | T       | W              |                 |        | H                                                      |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                             |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                                  |    | Type of Repair         | Project Name          |              |         | PRIORITY       |                 |        | Description                                            |             |            | Amt.   |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         | 1              | 2               | 3      |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park                   | DM | Buildings & Structures | Potter Section House  |              |         |                | X               |        | Exterior paint, weather-strip windows, repair windows. |             |            | 15.0   |                                                                                                                                |                                                                         |                                                                                                                               |
| *Chugach State Park                   | DM | Buildings & Structures | ADA Access            |              |         | X              |                 |        | ADA compliance.                                        |             |            | 64.4   |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             | Total      | 79.4   |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park                    | DM | Buildings & Structures | Interpretive Displays |              |         |                | X               |        | Replace damaged interpretive displays.                 |             |            | 20.0   |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             |            |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             | Total      | 20.0   |                                                                                                                                |                                                                         |                                                                                                                               |
|                                       |    |                        |                       |              |         |                |                 |        |                                                        |             | AREA TOTAL | 99.4   |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: Indian Trailhead |    |                     | Composites                  | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                             | Trails      | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OR REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Assets<br>3. Resource Protection / Customer Satisfaction |
|-----------------------|----|---------------------|-----------------------------|--------------|---------|----------------|-------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| Election District     | 18 |                     |                             |              |         |                |                                                             | TR          |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Revisions             |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Park                  |    | Type of Repair      | Project Name                | PRIORITY     |         |                | Description                                                 | Amt.        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             | 1            | 2       | 3              |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Chugach State Park    | DM | Trails & Trailheads | Trails                      |              | X       |                | Recondition trails.                                         | 22.5        |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Chugach State Park    | DM | Signs               | Visitor Signing             |              | X       |                | Replace / install directional and public information signs. | 1.0         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Chugach State Park    | DM | Other               | ADA Audit / Transition Plan | X            |         |                | Perform ADA audit and prepare transition plan.              | 1.0         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
| Chugach State Park    | DM | Other               | ADA Compliance              | X            |         |                | Modify park facilities for ADA access.                      | 5.0         |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |
|                       |    |                     |                             |              |         |                | <b>TOTAL</b>                                                | <b>29.5</b> |                   |             |         |        |                                                                                                                                                                                                                  |                                                                                                                                       |

| CSP: Bird Valley Trailhead |    |                     | Campsites                   | Picnic Sites | Toilets | Drinking Water | Picnic Shelters                                             | Trails      | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:<br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | PRIORITY:<br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|----------------------------|----|---------------------|-----------------------------|--------------|---------|----------------|-------------------------------------------------------------|-------------|-------------------|-------------|---------|--------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Election District          | 18 |                     |                             |              |         |                |                                                             | TR          |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Revisions                  |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Park                       |    | Type of Repair      | Project Name                | PRIORITY     |         |                | Description                                                 | Amt.        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             | 1            | 2       | 3              |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park         | DM | Trails & Trailheads | Trails                      |              | X       |                | Recondition trails.                                         | 45.0        |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park         | DM | Signs               | Visitor Signing             |              | X       |                | Replace / install directional and public information signs. | 1.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park         | DM | Other               | ADA Audit / Transition Plan | X            |         |                | Perform ADA audit and prepare transition plan.              | 1.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
| Chugach State Park         | DM | Other               | ADA Compliance              | X            |         |                | Modify park facilities for ADA access.                      | 3.0         |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                |                                                             |             |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |
|                            |    |                     |                             |              |         |                | <b>TOTAL</b>                                                | <b>50.0</b> |                   |             |         |        |                                                                                                                                |                                                                         |                                                                                                                               |

| CSP: Indian to Bird Creek Trail |    |                     | Campsites    | Picnic Sites | Toilets | Drinking Water | Picnic Shelters | Trails | Historic Features                                                                                                                           | Boat Launch | Fishing | Cabins | <b>TYPE OR REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads<br><br>Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other<br><br><b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------|----|---------------------|--------------|--------------|---------|----------------|-----------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Election District               | 18 |                     |              |              | T       |                |                 | TR     |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
| Revisions                       |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
| Park                            |    | Type of Repair      | Project Name |              |         | PRIORITY       |                 |        | Description                                                                                                                                 | Amt.        |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     | 1            | 2            | 3       |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
| Chugach State Park              | DM | Trails & Trailheads | Trail        |              |         |                | X               |        | Upgrade 2 miles of trail to meet standards of Anchorage to Girdwood Trail and improve trail crossing at Indian Creek with separated bridge. | 265.0       |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
|                                 |    |                     |              |              |         |                |                 |        |                                                                                                                                             |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |
| TOTAL                           |    |                     |              |              |         |                |                 |        | 265.0                                                                                                                                       |             |         |        |                                                                                                                                                                                                                                                                                                                                                                  |

# **CORRECTION**

**THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

| CSP: Indian to Bird Creek Trail |    |                     |              | Campsites | Picnic Sites | Toilets | Drinking Water                                                                                                                              | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | <b>TYPE OR REPAIR:</b><br>Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads |  | Signs<br>Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | <b>PRIORITY:</b><br>1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
|---------------------------------|----|---------------------|--------------|-----------|--------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|-------------------|-------------|---------|--------|---------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Election District               | 18 |                     |              |           |              | T       |                                                                                                                                             |                 | TR     |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
| Revisions                       |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
| Park                            |    | Type of Repair      | Project Name | PRIORITY  |              |         | Description                                                                                                                                 | Amt.            |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              | 1         | 2            | 3       |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
| Chugach State Park              | DM | Trails & Trailheads | Trail        |           | X            |         | Upgrade 2 miles of trail to meet standards of Anchorage to Girdwood Trail and improve trail crossing at Indian Creek with separated bridge. | 285.0           |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         |                                                                                                                                             |                 |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |
|                                 |    |                     |              |           |              |         | <b>TOTAL</b>                                                                                                                                | <b>265.0</b>    |        |                   |             |         |        |                                                                                                                                       |  |                                                                         |                                                                                                                                      |

| CSP: Bird Ridge Trailhead |                |                     | Campeitos | Picnic Sites | Toilets | Drinking Water      | Picnic Shelters | Trails | Historic Features | Boat Launch | Fishing | Cabins | TYPE OR REPAIR:                                                                                             | Sigs                                                           | PRIORITY:                                                                                                        |
|---------------------------|----------------|---------------------|-----------|--------------|---------|---------------------|-----------------|--------|-------------------|-------------|---------|--------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
|                           |                |                     |           |              | T       |                     |                 | TR     |                   |             |         |        | Buildings & Structures<br>Roads<br>Campgrounds & Picnic Areas<br>Health & Sanitation<br>Trails & Trailheads | Boat Ramps & Parking<br>Site Furnishings<br>Equipment<br>Other | 1. Emergency / Public Safety / Code<br>2. Preserve State Asset<br>3. Resource Protection / Customer Satisfaction |
| Election District         | 18             | Revisions           |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
| Park                      | Type of Repair | Project Name        | PRIORITY  |              |         | Description         | Amt.            |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     | 1         | 2            | 3       |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
| Chugach State Park        | DM             | Trails & Trailheads |           | X            |         | Recondition trails. | 35.0            |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
|                           |                |                     |           |              |         |                     |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |
| <b>TOTAL</b>              |                |                     |           |              |         | <b>35.0</b>         |                 |        |                   |             |         |        |                                                                                                             |                                                                |                                                                                                                  |

SCOMM

111:36

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Rep. Con Bunde, Chairman  
House Health, Education and Social Services Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Rep. Con Bunde:

Enclosed, please find a copy of **BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY**, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 6, sections A and B are being referred to the House and Senate Health, Education and Social Services Committees.

Thank you for your consideration.

Sincerely,

Senator Tim Kelly  
Senate Co-Chair

A stylized, handwritten signature in black ink, appearing to read "Eldon".

Representative Eldon Mulder  
House Co-Chair

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Sen. Jerry Ward, Chairman  
Senate Transportation Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Sen. Ward:

Enclosed, please find a copy of BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 7, sections C and E are being referred to the House and Senate Transportation Committees.

Thank you for your consideration.

Sincerely,

Senator Tim Kelly  
Senate Co-Chair

A handwritten signature in cursive script that reads "Eldon".

Representative Eldon Mulder  
House Co-Chair

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Rep. Norman Rokeberg, Chairman  
House Labor and Commerce Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Rep. Rokeberg:

Enclosed, please find a copy of BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 7, section D are being referred to the House and Senate Labor and Commerce Committees.

Thank you for your consideration.

Sincerely,

Senator Tim Kelly  
Senate Co-Chair

A stylized, handwritten signature of Eldon Mulder in dark ink.

Representative Eldon Mulder  
House Co-Chair

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Sen. Loren Leman, Chairman  
Senate Labor and Commerce Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Sen. Leman:

Enclosed, please find a copy of BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 7, section D are being referred to the House and Senate Labor and Commerce Committees.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Eldon".

Representative Eldon Mulder  
House Co-Chair

Senator Tim Kelly  
Senate Co-Chair

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Rep. Bill Williams, Chairman  
House Transportation Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Rep. Williams:

Enclosed, please find a copy of BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 7, sections C and E are being referred to the House and Senate Transportation Committees.

Thank you for your consideration.

Sincerely,

Senator Tim Kelly  
Senate Co-Chair

A handwritten signature in black ink, appearing to read "Eldon".

Representative Eldon Mulder  
House Co-Chair

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

January 28, 1998

Senator Gary Wilken, Chairman  
Senate Health, Education and Social Services Committee  
Capitol Building  
Juneau, Alaska 99801

Dear Senator Wilken:

Enclosed, please find a copy of BUILDING ALASKA FOR THE 21<sup>st</sup> CENTURY, the Report to the Governor and the Legislature by the Deferred Maintenance Task Force.

The Task Force visited many communities and discussed the condition of state and educational assets with deferred maintenance needs. As you are aware, the report sets out a very aggressive plan to address deferred maintenance and school rehabilitation and construction. The six pieces of legislation recommended in Appendix G were introduced into both the House and the Senate.

Additionally, the Task Force heard many suggestions that would reduce costs of maintenance and construction. Many were worthy of serious consideration. Notwithstanding the merit of many suggestions, the Task Force could not address every suggestion offered. The Task Force is referring many of these suggestions to both House and Senate standing committees for further consideration.

The issues discussed in Chapter 6, page 6, sections A and B are being referred to the House and Senate Health, Education and Social Services Committees.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Eldon".

Senator Tim Kelly  
Senate Co-Chair

Representative Eldon Mulder  
House Co-Chair

SCOMM

111:37

# High Priority Services

www.highpriority.com

Post Office Box 659  
Palmer, AK 99645-0659  
(907) 354-9912 Mat-Su  
(907) 275-9912 Anchorage

July 2, 1997

Representative Eldon Mulder  
State of Alaska  
716 West 4th, Suite 310  
Anchorage, AK 99501-2133

Subject: *State of Alaska Public Facilities Deferred Maintenance*

Dear Mr. Mulder,

I am writing to you concerning deferred state facility maintenance. Our company is currently involved with the integration of computerized maintenance management systems (CMMS) into many of our state facilities, and we are interested in the legislative efforts underway to address the issue of deferred maintenance. If I may, I would appreciate a few minutes of your time to add my two-cents on this subject.

As I understand it, the State of Alaska is posed with two public facility related problems:

1. No standard operating procedures for the maintenance and repair of state owned facilities, and;
2. No existing structure to accurately track and account for back-logged facility maintenance.

1. A good set of standard operating procedures (SOP) would provide the requirements for periodic maintenance of facility equipment and components. The SOP could detail the scope and frequency of each maintenance task to be done. This is most effectively accomplished with CMMS software. Once each facility had been inventoried, the State can ascertain the man-hours required to maintain the facility, and what skill levels are necessary. Preventive maintenance (PM) tasks can be scheduled according to the SOP and tracked for completion. This would ensure that the money appropriated for facility maintenance is being used for just that, and not program-related expenses.

2. When using a CMMS deferred maintenance is easily identified, because it shows-up as open Routine work orders past a certain number of months. Repairs requiring capital funding can also be tracked as Project work orders, along with current estimates for the scope of work. This allows easier prioritization of projects across multiple facilities. The age of equipment can also be reported on to anticipate future funding requirements. As you may be aware, this is just the beginning of what can be achieved by using a CMMS.

With individual CMMS programs, each department can continue to request work from their maintenance crew, using the state's SOP for facility maintenance. Their program would show in simple terms just exactly what is contained in each facility, and when it is scheduled for maintenance.

In this way the true scope of the state's facility maintenance responsibility can be ascertained. Crew size and skill levels can be established as well as special skills that are best used across larger geographical areas. Once each department has initiated a CMMS program for their facilities, the

*Your priority deserves high priority.*

## *High Priority Services*

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Department of Administration can use CMMS reports to develop continued strategies for consolidation. This will allow for full utilization of employees across different departments.

Following the DMVA's lead, DOT/PF Central Region acquired a Chief Advantage CMMS and began to inventory their buildings. In less than two years they have all of their Anchorage buildings in the program and are beginning to input their out-lying area facilities. For the first time since anyone can remember, they are tracking the preventive maintenance they perform. With all of the Anchorage buildings in the system, they are beginning to use Routine work orders to track their work requests and deferred maintenance more easily and accurately.

Additionally, DOT/PF has input over three-thousand inventory items that they use into their CMMS to track where their materials are being used, warranties from vendors, and multiple service contracts. All of this will enhance their ability to procure better, faster, and cheaper. They will also be able to tie their expenses to individual facilities. If you would like for me to explain how simple this can be, please allow me a little of your time to expand on the particulars.

State facility management employees are as good as they come. Give them the tools they need with a CMMS and the leadership they need with standard operating procedures. They deserve to be given a vehicle to professionally manage their responsibilities and relationships with users, facility managers, directors, and legislators. Compiling and assimilating the vast amount of information required to run facilities maintenance in this state is a daunting task, and as many other states have recognized, better managed through CMMS programs.

After working two years as a state facility management employee, I discovered how much the State desires to move toward a CMMS. I have attended ASFA meetings and know of the groundwork laid by DVMA and other state employees. I think I understand the majority of concerns facing state facility management and legislators.

I also understand facility management. I have worked for more than twenty years in industrial and commercial maintenance management. My background, coupled with my experience in computer software and hardware, specially suits me to assist others in developing comprehensive CMMS programs. Another great asset I bring to the table is my commitment to the development of effective organizational relationships.

I have been involved with various maintenance management program implementations over the years, and I have successfully implemented Chief Advantage CMMS programs since 1995 with the following entities:

1. ASETS Sheltered Workshop (2 buildings-1 was 24-hour)
2. Norton Sound Regional Hospital, Nome (5 buildings-3 were 24-hour)
3. DOT/PF Central Region (14 buildings)
4. Anchorage School District (92 sites with approximately 120 buildings)
5. I am also assisting the Alaska Psychiatric Hospital with enhanced integration of their current CMMS program.

In the past three years I have built a small business with employees who specialize in data entry, software customization and computer hardware configuration, as it pertains to the Chief Advantage CMMS software. I presently represent this software company in the state of Alaska. I have developed training tailored to each user's program and provide high quality support in whatever

*Your priority deserves high priority.*

## *High Priority Services*

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the situation requires. I'm the person who doesn't have numerous other jobs required of them and who can give my full attention to the task of CMMS program development.

I invite you to visit our web site and to contact me with any questions you may have regarding CMMS programs. I would be happy to assist the State in their ongoing efforts to streamline facility management. Please place High Priority Services on your mailing list for issues concerning the state's deferred facility maintenance. Thank you very much for your time and consideration.

Sincerely,



Tanya Crocker  
High Priority Services

cc: Senator Tim Kelly

*Your priority deserves high priority.*

---

**cc:Mail for: Representative Eldon Mulder**

---

-----Original Message-----

From: Robert L. Jones <bmjklake@alaska.net>  
To: Representative\_Gene\_Kubina@legis.state.ak.us <Representative\_Gene\_Kubina@legis.state.ak.us>  
Date: Sunday, January 11, 1998 7:10 PM  
Subject: Deferred Maintenance Task Force

Dear Rep Kubina;

The purpose for this note is to express my extreme disappointment at the expressed directions and actions of the legislature on the issues of deferred maintenance and the education funding formula for this states children.

I am a father of 3 school age children and employed by the NPS at Wrangell-St. Elias National Park and Preserve. My job has brought our family to the rural setting and the blessing and benefits far out weigh any conveniences that may be lost. I am a life long conservative republican and even I am both offended and angered by the level of partisan politics we hear coming from Juneau.

Example 1) Just this week we were given copies of draft recommendations for building maintenance and replacement by this "bipartisan"? committee. This task force through out all recommendations from the DOE and their capital improvement group. The community that we live in took funds that were to support education to help to secure a BADLY needed school of our elementary age children in Kenny Lake. By following the requests and direction of the DOE we were placed on the list at #6. NOW based on this draft proposal there are now 36 schools not on last years list and many that had not even requested CIP monies from the DOE are more in need than our children. Please understand we are not talking bigger gyms. Our 124 children are crammed into 2 portables with water and restroom facilities that are not working over 70% of the school year. We are not asking for a palace just a safe and efficient place for our children to learn.

Example 2) The projection from some lawmakers that rural schools like "Copper River School District" have received more than their fair share of the state education funding is most disturbing. I will grant that during the pipeline era this may have been true. Please let me assure this is NO LONGER the case. This district is in a position of having to refuse our teachers contract request for a 2% cost of living increase, the first one in 10 years, because of lack of funds.

There is NO extra money. If the legislature reallocates the CRSD funds to the urban districts, then we will have to REDUCE the quality of education available to our children.

My request is that the legislature look at each district and their available funding before across the board reallocation is enacted. By example why is the richest per capita district in the nation "North Slope" receive 9, NINE of the top twenty CIP projects under the deferred task force findings. Why is the state paying 11 million a year to a district that has early projected budget surpluses that are larger than CRSD's entire operating budget? In late February I will fly in to Juneau to ask these questions. I thank you for your dedication to district 35 and support of the children of the Copper River Basin. I can be reached during the day at 907 822 7251.

Best regards,  
Robert L. Jones  
HC60 Box 229A  
Copper Center, AK 99573  
907 822 5774



# THE CITY OF WHITTIER

Gateway to the Western Prince William Sound

P.O. Box 608 • Whittier, Alaska 99693 • (907) 472-2327 • Fax (907) 472-2404

12 January 1998

Representative Gene Kubina  
Alaska State Capitol  
Juneau, Alaska 99801-1182

Dear Representative Kubina,

Thank you for your letter dated December 9th regarding the progress of the legislative Deferred Maintenance Task Force and the list of Whittier specific projects. The letter was helpful.

As you stated, deferred maintenance needs across Alaska have remained unmet for too long. We applaud the Twentieth Legislature's efforts to address the issue given the need and associated financial challenge.

We have reviewed the list of projects you have included in your letter and find it generally agreeable.

As you know, the City of Whittier has testified of its interest in assuming ownership of the state owned Small Boat Harbor here. However, it was also our testimony that before the State transfers the facility, the accumulated deferred maintenance items need to be addressed. Given that we are planning for enlargement of the Small Boat Harbor, it is not necessary that the State actually complete all the repairs as it may be cost effective to combine deferred maintenance projects with other harbor improvement activity. Accordingly, the City of Whittier would be agreeable to receiving an appropriation sufficient to complete the deferred maintenance items. Given such an arrangement, the facility transfer could conceivably proceed in a timely fashion. This relieves the state of the facility and provides the City of Whittier necessary funding to bring the facility to proper maintenance conditions.

The one area of caution that I would like to raise is that of the Small Boat Harbor breakwater protection. Given that this element of the facility is such a large financial component, it would be only prudent for the City of Whittier to request necessary funding be directed to DOT in order for them to conduct a thorough survey of the breakwater (above and below waterline) before final transfer of the facility. Obviously, if the integrity of the breakwater is questionable, the cost of repairs could not be expected to fall to the City of Whittier. It is our understanding from the Department of Transportation, a request for such an assessment is within their overall request of \$55.0 million reported to the Deferred Maintenance Task Force as well as funding for potential repairs, should they be necessary.

Please continue to keep us informed to developments on this and other matters during the Second Session of the Twentieth Legislature. The City of Whittier will continue to have John Walsh in Juneau as our lobbyist. Please feel welcome to work with him directly throughout the session. It is our intention to visit Juneau at least twice before adjournment. We look forward to meeting with yourself and your

staff during those visits. We will provide your office our legislative priority lists as they are developed. In the meantime, we have reviewed the governor's proposed FY 99 CIP budget and support the \$850,000 Whittier sewer improvement project listed.

Again, thank you and as always, please do not hesitate to contact me at the city offices for further discussion.

Sincerely,



Carrie L. Williams  
City Manager

c: Whittier City Council  
Governor Tony Knowles  
Senator Tim Kelly  
Senator Georgiana Lincoln  
Harold Moeser, DOT  
Representative Eldon Mulder  
Commissioner Joe Perkins, DOT

# BERING STRAIT SCHOOL DISTRICT

BREVIG MISSION • DIOMEDE • ELIM • GAMBELL • GOLOVIN • KOYUK • SAINT MICHAEL • SAVOONGA  
SHAKTOOLIK • SHISHMAREF • STEBBINS • TELLER • UNALAKLEET • WALES • WHITE MOUNTAIN



The Mission of the Bering Strait School District is to educate students to become self-sufficient productive citizens in a changing world, recognized for their social, academic, and marketable skills, by providing standards of excellence, quality programs, and a supportive environment for both traditional Native and Western styles of learning.

DISTRICT OFFICE • P.O. BOX 225  
UNALAKLEET, ALASKA 99684-0225  
(907) 624-3611 • FAX 624-3099

January 14, 1998

Mr. Eldon Mulder, Co-Chair  
State of Alaska, Deferred Maintenance Task Force  
Juneau, Alaska

re: Rural Schools Deferred Maintenance and New Construction

Dear Sir:

The Bering Strait School District commends the Deferred Maintenance Task Force for its efforts in developing a long range plan to address the State's critical needs in the area of deferred maintenance and new construction. The implementation of a steady, dependable funding mechanism for this purpose is the most important component in assuring success.

It has now been six years since the State has approved any new construction or major maintenance funding for schools in rural Alaska. This is the main contributing factor in the escalation of the estimates to correct the current problems. We believe that the Deferred Maintenance Task Force's Plan and the Governor's Plan both have a great deal of merit simply because they provide a consistent annual funding source. By establishing this annual funding mechanism all participants will regain confidence that eventually their particular project will be funded.

However, it is critical that the Task Force utilize the Department of Education's Priority List as the source of determining the funding of projects. The DOE has made great strides over the past few years to make the evaluation process fair and consistent. Annually, 6-year CIP Grant Applications are submitted to the DOE from all School Districts in the State. This mandate takes a considerable amount of time, effort, and resources from an already strained budget. The DOE ranks these applications by using a matrix of seventeen categories of evaluation criteria. The DOE Priority List is a result of these evaluations. Currently, the DOE List probably provides the clearest picture of where the most critical needs are for Major Maintenance and New Construction of Schools. For the DOE Process to be effective, it requires funding. For the Task Force to ignore this priority list is unexcusable.

Currently the BSSD has three New Construction Projects ranked in the Top 10 of the Department of Education's 6-Year CIP Priority List. (Golovin - #8; Elim - #9; Teller - #10). These projects have repeatedly placed high over the years due to the critical need for new facilities at these locations. The BSSD has a proven track record of completing its projects in a timely manner. We are confident that we can complete any or all of these projects within twenty-four months from time funding is received. Recently we had a fire at the James C. Isabell School in Teller, Alaska. Even without proper fire equipment, we were able to save the school due to the quick and heroic efforts of the community. The school sustained over \$300,000 in damages, which will be covered by our insurance. Teller School is ranked #10 on the CIP Construction List. The manpower and funding will soon be in place to repair the damages incurred by the fire. Wouldn't it make common sense to fund at least the planning money for the Teller School Replacement so that we could combine it with our insurance dollars and begin the process of replacing the school with a new prototype model this year?

We are familiar with the Task Force's strong interest in "Prototypical Design". Our approach to this methodology is the creation of a Design Criteria Manual of building specifications that are proven in our region. This enables us to standardize equipment and components and reduce architectural and design costs by stipulating these specifications in each new school. It is still important for each school to be designed to fit each particular location and landscape, but things such as classroom layout, cabinetry, electrical, plumbing, heating, etc. are prototypical in each facility. We would be happy to share with any members of the Task Force the excellent model school facility we have put together for our school district.

On behalf of the nearly 1900 students of the Bering Strait School District, we would like to thank you for the opportunity to express our views regarding this very important matter, and we urge the Task Force to fund school construction and maintenance according to the State CIP Priority Ranking List.

If you have any questions, please contact me.

Sincerely,

  
David Bowling  
Superintendent

Mrs. Clara  
PO Box 101

A Coupchiak

Togiak

AK

99678

493-5511

Party

Registered Voter Y

Constituent: N

POM Sent: 01/20/1998

#### DEFERRED MAINTENANCE

TOGIAK HAS 259 STUDENTS. THE SCHOOL IS IN  
VERY POOR SHAPE. SOME CLASS ROOMS ARE  
CROWDED. A SCHOOL THAT IS FALLING APART IS  
NOT SAFE FOR SO MANY STUDENTS.

Mrs. Christine  
PO Box 188

M Coupchiak

Togiak

AK

99678

493-5511

Party Togiak

Registered Voter Y

Constituent: N

POM Sent: 01/16/1998

#### DEFERRED MAINTENANCE

TOGIAK HAS AN OLD SCHOOL THAT IS FALLING  
APART, OR PERHAPS A BIG WAVE OR TIDE WILL TAKE  
IT OFF THE SEAWALL. 259 STUDENTS NEED A  
BETTER SAFER SPOT. WE HAD 217 STUDENTS LAST  
YEAR. WE'RE GROWING FAST. A SCHOOL AS  
CROUDED WOULD

NOT BE TOLERATED IN URBAN AREAS.

D 39-330

Mr. Michael K Nanalook  
PO Box 127

Togiak AK 99678

493-5914

Party Togiak

Registered Voter U

Constituent: N

POM Sent: 01/27/1998

#### DEFERRED MAINTENANCE

WE NEED A NEW SCHOOL. THERE ARE MORE LITTLE KIDS THAN THERE WAS IN THE PAST. WITHIN A FEW YEARS THE SCHOOL WILL BE OVER CROWDED AND THEY WILL HARDLY HAVE ANY ROOM FOR THE STUDENTS TO WORK IN. THE STUDENTS NEED A NEW

LIBRARY AND MORE NEW COMPUTERS.

Mrs. Shirley  
PO Box 217

M Wassillie

Togiak

AK

99678

493-5163

Party

Registered Voter Y

Constituent: N

POM Sent: 01/27/1998

#### DEFERRED MAINTENANCE

TOGIAK IS A GROWING COMMUNITY. THE SCHOOL IS  
TOO OLD. STUDENTS NEED A SAFE ENVIRONMENT  
WHILE BEING EDUCATED. WE THE PARENTS ARE  
CONCERNED ABOUT THE BUILDING COLLAPSING ON  
OUR KIDS. SAFETY IS A BIG PRIORITY WHEN IT  
COMES

TO CHILDREN.



## MEMORANDUM

**TO:** Representative Eldon Mulder, Co-Chair  
Deferred Maintenance Task Force

**FROM:** Rick Tessandore, Executive Director *RT*

**DATE:** January 30, 1998

**RE:** Support For The ADA Compliance Plan

---

### ANCHORAGE

615 E. 82nd Avenue  
Suite 101  
Anchorage, AK 99518-3158  
(907) 344-1002  
FAX (907) 349-1002  
1-800-478-1234

I just received a copy of Building Alaska for the 21<sup>st</sup> Century, a deferred maintenance task force report to the governor and the legislature. I too am concerned that Alaskan state owned and state leased facilities are not in compliance with the American with Disabilities Act of 1990 (ADA). The Department of Transportation and Public Facilities has already identified the deficiencies and even went as far as to prioritize which facilities needed upgrading first, based upon their use and importance to people with disabilities. In 1995 the cost of removing the barriers and otherwise making Alaska's public facilities accessible was estimated to be between \$50-60 million dollars.

My organization is mandated to promote and protect the legal rights of people with disabilities, which includes enforcement of the ADA. During the past six years I have had numerous discussions with state officials trying to encourage each of them to demonstrate commitment and leadership by coming up with a realistic plan for removing barriers to people with disabilities. Over the past couple of years, very little has been spent to address a \$60 million dollar problem. Your report is the first one I have ever seen that takes this problem seriously and proposes a reasonable plan for achieving compliance.

Alaskans are being asked to return to work as part of "welfare reform". Your plan (if funded) will send a strong message to people with disabilities that the State of Alaska welcomes all of its citizens to:

- come in the **front** door
- apply for jobs in a barrier free environment
- work in an accessible Alaska

I support your recommendations for a six-year plan for ADA compliance. Please contact me if you would like more information concerning its impact on people with disabilities.

RT/cdk

**Cc** Deferred Maintenance Task Force House and Senate Members  
Senate Finance Co-Chairs  
House Finance Co-Chairs

MEMBER OF THE  
NATIONAL  
ASSOCIATION OF  
PROTECTION &  
ADVOCACY  
SYSTEMS

# ALASKA STATE LEGISLATURE

Senator Georgianna Lincoln

State Capitol  
Juneau, Alaska 99801-1182  
(907) 465-3732  
Fax (907) 465-2652



Standing Committees:  
Resources  
Transportation

Budget Subcommittees:  
Natural Resources  
Corrections  
Public Safety  
Commerce & Economic Development

DISTRICT R

January 26, 1998

Alatna  
Alcan  
Allakaket  
Aniak  
Anvik  
Arctic Village  
Beaver  
Bettles  
Big Delta  
Birch Creek  
Boundary  
Canyon Village  
Central  
Chalkyitsik  
Chenega Bay  
Chicken  
Chitochina  
Chitina  
Chuathbaluk  
Circle  
Cold Foot  
Copper Center  
Copperville  
Cordova  
Crooked Creek  
Delta Junction  
Dot Lake  
Dry Creek  
Eagle  
Eagle Village  
Evansville  
Fort Greely  
Fort Yukon  
Gakona  
Galena  
Georgetown  
Glennallen  
Grayling  
Gulkana  
Healy Lake  
Holy Cross  
Hughes  
Huslia  
Kaktavik  
Kenny Lake  
Koyukuk  
Lake Minchumina  
Lime Village  
Livengood  
Lower Kalskag  
Manley Hot Springs  
Marshall  
McCarthy  
McGrath  
Medfra  
Mendota  
Mentasta  
Minto  
Nabesna  
Nenana  
Nikolai  
Northway  
Nulato  
Paxson  
Pilot Station  
Rampart  
Red Devil  
Ruby  
Russian Mission  
Shageluk  
Slana  
Sleetmute  
Stevens Village  
Stony River  
Takotna  
Tanacross  
Tanana  
Tatitlek  
Tazlina  
Telida  
Tetlin  
Tok  
Tolsona  
Tonsina  
Tulukak  
Tyonek  
Upper Kalskag  
Valdez  
Venetie  
Whittier  
Wiseman

Reed Carlson, Principal  
Kenny Lake School  
HC60 Box 224  
Copper Center, AK 99573

Dear Mr. Carlson:

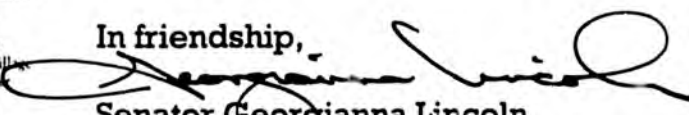
Thank you very much for contacting me regarding the Kenny Lake School. Having toured the school and had discussions with many parents and teachers, I know how very desperately a new school is needed. There has been some confusion regarding the funding for the new school and I would like to take this opportunity to explain the possible options.

Under the Department of Education school construction grant plan, the new Kenny Lake School is number six on the statewide priority list. However, last year the legislature only funded the number one school on the list, which left the other projects to be funded in later years. The first five priorities total 92 million dollars in school construction projects ahead of the Kenny Lake School. It is difficult to know at this time how much money the legislature will appropriate this year.

To secure funding at the earliest opportunity, I recommended Kenny Lake School also be placed in the recommendations for funding of the Deferred Maintenance Task Force. The Task Force prioritized schools with bonding authority in the first year and all others to follow, beginning in fiscal year 2000 (July 1, 1999). I will continue my endeavor in working with your community for a new Kenny Lake School.

Thank you again for contacting me on this critical issue for our children. Your active participation in Alaska's state government is appreciated.

In friendship,

  
Senator Georgianna Lincoln

GL/al

Kenny Lake School  
HC 60 Box 224  
Copper Center, AK 99573  
January 21, 1998

Eldon Mulder, Co Chair  
716 W. 4th Suite 310  
Anchorage, AK 99501-2133

Representative Mulder:

The reason for this letter is two-fold. As principal of Kenny Lake School in the Copper River School District, I wish to state that I am pleased that the Alaska State Legislature's Deferred Maintenance Task Force's preliminary report to the Governor and the Legislature has devised a plan to deal with the back log of deferred maintenance and construction of educational facilities in the State of Alaska.

Secondly however, I am very disappointed that the Task Force has chosen to largely disregard the Department of Education's Capital Improvement Plan Priority List.

I can promise you that the Kenny Lake School Community is worthy of their placement of 6th on DOE's list. I can also assure you that this community and the Copper River School District Superintendent and Board of Education have worked painstakingly to show the State of Alaska that the Kenny Lake Elementary School is in need of replacement. This fact is documented and the need is real.

In reviewing the DMTF's preliminary list, I observe that the first 15 projects (from three districts: Ketchikan, Sitka and North Slope) were not even on the DOE's list. From that point, the list appropriates 9 Mat-Su and Anchorage projects, the first of which rate 17th, 43rd, 47th, 50th, 58th, 63rd and 65th on the DOE's list. This is unconscionable.

I cannot fathom how the Task Force believes it is appropriate and acceptable to disregard to such an extent the extensive work of the Department of Education in the development of their list.

Our District truly believes we have followed the correct steps required to show our tremendous needs here. Please do the right thing and place the Kenny Lake School appropriately on the DMTF Project list.

Sincerely,



Reed Carlson, Principal  
Kenny Lake School

# Matanuska-Susitna Borough School District

Dr. Robert A. Lehman, Superintendent

1000 E. 10th Ave., Anchorage, AK 99501

Phone: (907) 561-1500 Fax: (907) 561-1501



"Developing Productive Citizens  
in an Ever-Changing World"

January 27, 1998

Senator Lyda Green  
Representative Beverly Mashek  
State Capitol  
Room 423  
Juneau, AK 99801-1182

*Denny*

Dear Representative Mashek:

As you know the Matanuska-Susitna Valley is growing rapidly. We have been increasing in student population the equivalent of about one elementary school per year. In addition, the burden of over crowded schools has increased our maintenance costs throughout the district. We are fortunate in the Valley that the Borough Assembly and School Board have placed a priority this past year on putting extra local dollars into our maintenance efforts.

There does come a time, however, with older buildings like Talkeetna Elementary where not only is the facility too small to serve the increased enrollment (we currently have five portables on site), but it is not cost effective to maintain. Our number one priority in the Matanuska-Susitna District is to replace Talkeetna Elementary. The Talkeetna community is in the process of updating their regional plan and expecting even further growth in the near future. In addition, we need to relieve the overcrowding at the elementary level in the Big Lake - West Wasilla area by building a school in the Meadow Lakes area. We also desperately need to relieve the overcrowding at the middle school level in the Wasilla - Colony area. Our voters approved all three of these projects at the 70-30 match level.

We are proud of the support we have received from our Borough Assembly, the School Board and our local voters. Our students need housing as we currently have 64 portables in the district.

Thanks for your help and please let me know if there is anything I can do to assist you in moving our needs to the top of the capitol improvement list.

Sincerely,

Robert A. Lehman, Ph.D.  
Superintendent

RHL:k

*Distributed*

*by*

*Rep. Beverly  
Mashek*

*2/3/98*

2-Mashek 1/27/98

Distributed by Sen Hoffman & Rep Ivan

**Togiak School**  
PO Box 500  
Togiak, AK 99678  
(907) 493-5829

February 16, 1998

Dear Honorable Senator Lyman Hoffman,

The Togiak High School Student Council, on behalf of the Togiak student body would like to call the attention of our state legislatures. Governor Tony Knowles has been reviewing the **Preliminary Report to the Governor and the Legislature**, prepared by Alaska State Legislature's Deferred Maintenance Task Force. According to this document Togiak School, which is currently identified as #5 priority on the Department of Education's new school list, would move from its current standing on the FY '99 Capital Improvement ranking, to a much lower priority on the FY '00 budget.

We have been working under substandard conditions for far too long and should not have to tolerate it. Our current school consists of make-shift classrooms, temporary portables and additions. They have long outlived their uses. The last flood in '95, caused some structural damage underneath the school which has caused parts of our hallway to sag. It is only a matter of time before someone falls through. Our gym roof springs a new leak each time it rains. The rain also causes our fire alarms to go off because as the water leaks through, the rain shorts our system.

The school was originally designed to meet the needs of about 140 students, enrollment today is around 260. We have literally no space left to house another first grade which we may need next year. What was once the computer lab and library is now the High School Language Arts room, which somehow needs to be used as the computer lab during part of the day because of lack of space for the computers.

We could go on and on about the deplorable condition we are forced to work under. However, we are hoping that you will take the necessary steps to improve our current situation and ensure Togiak students a safe environment which is conducive to the learning process.

We are depending on your continued support in providing students in rural Alaska the best educational opportunities. Please reinforce to the other State Legislatures that Togiak School is in crisis and things are only going to get worse if nothing is done. If you have any suggestions on the steps we could do to expedite the development of a new school in Togiak please let us know. Again, thank you for supporting your future constituents.

Respectfully Submitted,

Aaron Frost  
Arnie Pavian  
Alicia Active  
Adrian Frost

*Aaron Frost*  
*Arnie Pavian*  
*Alicia Active*  
*Adrian Frost*

Michelene Nanalook  
Kendra Nanalook  
Alan Frost  
Heidi Wassillie

*Michelene Nanalook*  
*Kendra Nanalook*  
*Alan Frost*  
*Heidi Wassillie*

Togiak High School Student Council

**Martin L. Olson School  
P. O. Box 62040  
Golovin, Alaska (AK) 99762**

**Telephone (907) 779-3021  
FAX (907) 779-3031**

**Betty Wallace, Principal**

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February 18, 1998

Representative Richard Foster  
Room 410, Alaska Legislature  
Deferred Maintenance Task Force  
State Capitol (MS 3100)  
Juneau, AK 99801-1182

**Re: Request for Funding This Year for New Golovin School**

We have continuously requested a new school since 1981, and we have sent numerous letters to legislators, including you, with no results. As you can imagine, our patience is wearing thin. For good reason, the Bering Strait School District has listed us as their #1 construction priority for many years. For good reason, the Governor's Office through the Department of Education has listed Golovin School as top priority for a number of years. For good reason, members of the Deferred Maintenance Task Force visited Golovin this year and also saw the need for a new school in Golovin. Everyone sees the need, for good reason, because of both overcrowded conditions and unavoidable safety code violations resulting from so many years of deferred maintenance.

We have, quite simply, needed a larger school for many years, and we are in need of a new facility now. Yet we are listed recently on the DMTF recommendations list as being funded for the year 2001, which is nineteen years after we first requested a larger school for Golovin. For nineteen years, our children in Golovin have been attending the same 2000-square-foot elementary building which is severely overcrowded and in violation of serious health and fire codes. For nineteen years, our middle and high school students have attended school in one cramped classroom and have used a multipurpose room as a tiny gym. For nineteen years, we have sought help, but we have had no success.

Our students won the state volleyball championship this year because they were so committed, but the adults in Golovin cannot watch our state champions in action because the multipurpose room we use for a gym is so tiny that there is no spectator seating -- the sidelines are exactly 14 inches from the walls -- and as much as our children like to play basketball, they have to travel 16 miles by snow machine to White Mountain to use their full-size gym.

We realize the legislative process is dictated by urban interest, but we have supported you in every election, and we now want your total commitment that you will work for full funding for a school for us this year. We realize there are a lot of extraneous factors, both logistical and political, but we expect nothing less than your unqualified support for immediate funding for Golovin School.

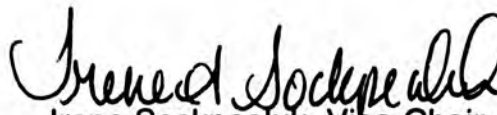
Our school district is capable of designing and constructing the school ourselves, and all the groundwork for planning has already been laid; therefore, we need full funding for construction now, and we can build this school in one year. Our children could be attending a new school year after next, rather than waiting until the year 2001 for construction to begin. According to the timeline recently adopted by the DMTF, our current high school students will never have attended an adequate school. They will have spent their entire school years in a severely inadequate facility, simply because our legislators have not been responsive.

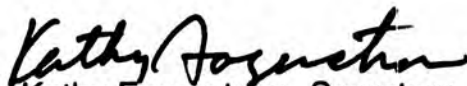
Please correspond with us regarding your intentions, and we will provide copies of your response to all Golovin residents.

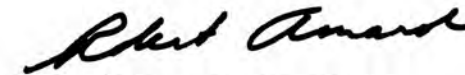
Sincerely,

GOLOVIN SCHOOL AEC MEMBERS AND PRINCIPAL

  
Jerry Daniels, Chair

  
Irene Sockpealuk, Vice-Chair

  
Kathy Fagerstrom, Secretary

  
Robert Amarok, Member

  
Maggie Moses, Member

  
Betty Wallace, Principal

cc: Deferred Maintenance Task Force (all members)  
Governor Tony Knowles  
Shirley Holloway, Commissioner of Education  
Golovin Native Corporation  
Chinik Eskimo Community, IRA  
City of Golovin  
Golovin Volunteer Fire Department  
Golovin Covenant Church  
Golovin Clinic  
Olson Store  
Chinik Store  
David Bowling, BSSD Superintendent  
Sam Towarak, BSSD Assistant Superintendent  
Golovin School Faculty  
Golovin Student Council



HEADQUARTERS  
**ALASKA WING, CIVIL AIR PATROL**  
AUXILIARY OF THE UNITED STATES AIR FORCE  
P.O. BOX 14 • ELMENDORF AIR FORCE BASE, AK 99705-0014  
(907) 552-5267

26 February 1998

Representative Eldon Mulder  
Alaska House of Representatives  
Room 434  
Juneau, AK 99801-1182

Attention: Dennis L. DeWitt, Legislative Aide  
Re: Deferred Maintenance Task Force Items

Dear Representative Mulder:

The Alaska Civil Air Patrol has many facilities throughout Alaska that have a "deferred maintenance" status and we were inadvertently excluded from your report of 10 January 1998.

Our properties are mostly originally state owned facilities or state funded facilities and they are situated for the most part on state leased lands, (airports). The condition of these buildings has declined over the years and our requests for funds other than operational funds have not been met.

Please accept the following list of properties and maintenance requirements for inclusion in your task force report or supplement. Please note that we have underground fuel storage tanks that must be removed and replaced with above ground "state of the art" tanks. Our Juneau hangar simply needs tank removal. These locations could be expensive if any leaking has occurred and remedial soil clean-up is required.

Sincerely,

*William E. Dam*  
William E. Dam, Lt. Col., CAP  
Real Estate Manager

2 ENCLOSES

DISTRIBUTION:  
Senator Tim Kelly  
Del Smith, Deputy Commissioner of Public Safety

RM 501

AX  
907 465 3518

## ALASKA CIVIL AIR PATROL FACILITIES WITH DEFERRED MAINTENANCE:

| LOCATION                    | WORK                                                                                                                                                                                                            | ESTIMATED COSTS                                                        |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 1. Kenai, Alaska            | metal entry door with window and jamb                                                                                                                                                                           | \$ 650.00                                                              |
| 2. Kodiak, Alaska           | cement floor, interior walls, toilets, and leaking roof                                                                                                                                                         | 35,000.00                                                              |
| 3. Kotzebue, Alaska         | leaking roof by stairs and furnace stacks. replace two oil furnances                                                                                                                                            | 7,500.00                                                               |
| 4. Merrill Field, Anchorage | hangar door                                                                                                                                                                                                     | 30,000.00                                                              |
| 5. Juneau, Alaska           | city water & sewer leaking roof<br>two furnances<br>two underground tanks(remove)                                                                                                                               | 140,000.00<br>5,000.00<br>7,000.00<br>30,000.00                        |
| 6. Valdez, Alaska           | hangar floor paving                                                                                                                                                                                             | 2,000.00                                                               |
| 7. Sitka, Alaska            | relevel building<br>new furnance<br>exterior paint<br>storm windows                                                                                                                                             | 4,850.00                                                               |
| 8. Bethel, Alaska           | new roof<br>new roof insulation<br>insulation in floor<br>winter entrys<br>toilet & shower                                                                                                                      | 10,500.00                                                              |
| 9. Birchwood, Alaska        | hangar roof reinsulation<br>recable hangar doors<br>two new metal entry doors<br>3,400 hundred gallon above ground fuel tank<br>remove two underground fuel tanks                                               | 3,000.00<br>500.00<br>1,100.00<br>25,000.00<br>30,000.00               |
| 10. Fairbanks, Alaska       | replace sewer line (freezes)<br>UST heating oil tank 2000 gallons<br>remove and replace<br>carpeting<br>boiler, hot water heater, and baseboard<br>plug hangar floor drains<br>paint interior walls and replace | 4,000.00<br>4,000.00<br><br>2,100.00<br>5,000.00<br>900.00<br>1,700.00 |

STAFF OWNED  
HANGAR -  
THIS DOESN'T

| LOCATION                         | WORK                                                      | ESTIMATED COSTS |
|----------------------------------|-----------------------------------------------------------|-----------------|
| 11. Lake Hood, Anchorage, Alaska | repair roof                                               | 10,000.00       |
|                                  | redo sheetrock, remove mold, ceiling<br>tile, and repaint | 4,000.00        |
|                                  | replace asphalt                                           | <u>6,000.00</u> |
|                                  | Total                                                     | \$ 369,800.00   |



F A X   T R A N S M I T T A L   S H E E T

Date: 2/27/98

From: LTC WM. DAM

ALASKA WING CIVIL AIR PATROL

Number of pages (including this sheet):

4

To: DENNIS L. DEWITT 907 465 3518

Company: LEGIS AIDE, ELDON MULDER

Regarding: DEFERRED MAINTENANCE  
AT CIVIL AIR PATROL FACILITIES

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(907) 753-4560 Fax