

**ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672**

**2571 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997**

|        |    |  |                                      |        |   |                                                     |           |
|--------|----|--|--------------------------------------|--------|---|-----------------------------------------------------|-----------|
| DOT&PF | SE |  | DIMOND COURTHOUSE                    | JUNEAU | 3 | RESEAL<br>CURTAINWALL/WINDOW<br>SYSTEM              | \$50,000  |
| DOT&PF | SE |  | DIMOND COURTHOUSE                    | JUNEAU | 3 | TEST AND REBALANCE HVAC<br>SYSTEM, ENTIRE BUILDING  | \$70,000  |
| DOT&PF | SE |  | DIMOND COURTHOUSE                    | JUNEAU | 3 | REPLACE WORN CARPET,<br>TWO FLOORS                  | \$80,000  |
| DOT&PF | SE |  | DOT&PF SOUTHEAST<br>REGIONAL COMPLEX | JUNEAU | 4 | REPLACE DETERIORATED<br>ROOF<br>MEMBRANE/INSULATION | \$430,000 |
| DOT&PF | SE |  | DOT&PF SOUTHEAST<br>REGIONAL COMPLEX | JUNEAU | 4 | REPLACE DETERIORATED<br>CONCRETE SIDEWALKS          | \$60,000  |
| DOT&PF | SE |  | DOT&PF SOUTHEAST<br>REGIONAL COMPLEX | JUNEAU | 4 | REBALANCE HVAC SYSTEM,<br>SECOND FLOOR              | \$20,000  |
| DOT&PF | SE |  | DOUGLAS ISLAND CENTER<br>BLDG        | JUNEAU | 3 | REPLACE<br>CURTAINWALL/WINDOW<br>SYSTEM             | \$580,000 |
| DOT&PF | SE |  | DOUGLAS ISLAND CENTER<br>BLDG        | JUNEAU | 3 | REPLACE WORN CARPET IN<br>HALLWAYS AND ENTRIES      | \$70,000  |
| DOT&PF | SE |  | GOVERNOR'S HOUSE                     | JUNEAU | 3 | RECONSTRUCT ROCK WALL<br>AT PROPERTY LINE           | \$90,000  |
| DOT&PF | SE |  | GOVERNOR'S HOUSE                     | JUNEAU | 3 | REPLACE EXTERIOR STUCCO,<br>REPAINT ENTIRE EXTERIOR | \$300,000 |
| DOT&PF | SE |  | GOVERNOR'S HOUSE                     | JUNEAU | 3 | REPLACE EXTERIOR<br>WINDOWS                         | \$70,000  |
| DOT&PF | SE |  | STATE OFFICE BUILDING                | JUNEAU | 3 | REMOVE WINDOW-WASHING<br>TRACK; REPAIR ROOF         | \$300,000 |

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| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | PROVIDE FIRE SPRINKLER SYSTEM FOR FLOORS, 9, 10, 11 PER UBC | \$900,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | ABATE "SPECIAL CASE" ASBESTOS MATERIALS IN CRITICAL AREAS   | \$750,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | REPLACE DETERIORATED 8TH LEVEL PAVERS W/ PATTERNED CONCRETE | \$500,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | COMPLETE LIGHTING REPLACEMENT IN PARKING STRUCTURE          | \$40,000  |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | REPLACE GALVANIZED STEEL DOMESTIC WATER PIPING WITH COPPER  | \$800,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | PROVIDE DIRECT DIGITAL HVAC CONTROLS                        | \$200,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | MODIFY/REPLACE CHILLER FOR NON-CFC REFRIGERANT              | \$150,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | REPAIR STAIRWAY FROM CALHOUN/4TH CORNER TO 8TH FLOOR ENTRY  | \$50,000  |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | ADD SEISMIC RETROFITS TO SIX ELEVATORS                      | \$90,000  |
| DOT&PF | SE |  | STATE OFFICE BUILDING | JUNEAU | 3 | PRESSURE WASH BUILDING EXTERIOR; RECALK PANEL JOINTS        | \$170,000 |

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| DOT&PF | SE |  | STATE OFFICE BUILDING                        | JUNEAU    | 3       | REPLACE WORN CARPET IN<br>CORRIDORS, ELEVATOR<br>LOBBIES AND ENTRIES              | \$100,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING                        | JUNEAU    | 3       | TEST AND REBALANCE HVAC<br>SYSTEM, ENTIRE BUILDING                                | \$220,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING<br>(PARKING STRUCTURE) | JUNEAU    | 3       | REPAIR SPALLED CONCRETE<br>DECKS, CORRECT LEAKS<br>INSIDE STRUCTURE               | \$300,000 |
| DOT&PF | SE |  | STATE OFFICE BUILDING<br>(PARKING STRUCTURE) | JUNEAU    | 3       | REPLACE BROKEN-UP<br>PAVING ON WILLOUGHBY<br>AVENUE VEHICLE RAMPS                 | \$260,000 |
| DOT&PF | SE |  | COURT & OFFICE BUILDING                      | KECHIKAN  | 1       | REPAIR DETERIORATED<br>ROOF<br>MEMBRANE/INSULATION                                | \$120,000 |
| DOT&PF | SE |  | ALL FACILITIES                               | SE REGION | 1, 2, 5 | PROVIDE COMPUTERIZED<br>WORK<br>ORDER/PREVENTATIVE<br>MAINTENANCE SYSTEM          | \$25,000  |
| DOT&PF | SE |  | ALL FACILITIES                               | SE REGION | 1, 2, 5 | REPLACE FAILING<br>UNREGULATED<br>UNDERGROUND STORAGE<br>TANKS (ESTIMATE: 3 EACH) | \$120,000 |
| DOT&PF | SE |  | HIGHWAY/AIRPORT<br>MAINTENANCE STATIONS      | SE REGION | 1, 2, 5 | REPLACE<br>DETERIORATED/MALFUNCTIONING<br>VEHICLE BAY DOORS                       | \$80,000  |

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| DOT&PF | SE |  | HIGHWAY/AIRPORT<br>MAINTENANCE STATIONS                    | SE REGION | 1, 2, 5 | REPLACE<br>DETERIORATED/SUBSTANDA<br>RD LIGHTING FIXTURES IN<br>SHOP AREAS | \$50,000    |
| DOT&PF | SE |  | COURT & OFFICE/MUNICIPAL<br>BUILDING                       | SITKA     | 2       | REPLACE ROOM<br>MEMBRANE/INSULATION(ST<br>ATE SHARE OF PROJECT)            | \$170,000   |
| DOT&PF | SE |  | COURT & OFFICE/MUNICIPAL<br>BUILDING                       | SITKA     | 2       | MAJOR<br>REPAIRS/MAINTENANCE OF<br>HVAC SYSTEM (STATE<br>SHARE)            | \$60,000    |
|        |    |  |                                                            |           |         |                                                                            |             |
|        |    |  | DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS: |           |         |                                                                            | \$9,430,000 |
|        |    |  |                                                            |           |         |                                                                            |             |

| BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS                  |          |  |                  |            |      |                               |           |
|----------------------------------------------------------------------------------------------|----------|--|------------------|------------|------|-------------------------------|-----------|
|                                                                                              |          |  |                  |            | ELEC |                               | ESTIMATED |
| DEPT                                                                                         | DIV      |  | BUILDING NAME    | LOCATION   | DIST | WORK DESCRIPTION              | COST      |
| CONTACT: Jim Little (Phone: 451-2203) (Fax: 451-5263) (E-Mail: JAMES_LITTLE@dot.state.ak.us) |          |  |                  |            |      |                               |           |
| DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES                                           |          |  |                  |            |      |                               |           |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | REPLACE O/H DOORS & OPERATORS | \$13,305  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | REMOVE 2 DRS & CLOSE IN WALL  | \$16,076  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | RECOAT ROOF                   | \$16,000  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | UPGRADE VEHICLE EXHAUST       | \$11,087  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | CODE COMPL-NEW SEPARATOR/TANK | \$41,000  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | NEW LEACH FIELD & TANK        | \$12,196  |
| DOT&PF                                                                                       | NORTHERN |  | BIRCH LAKE SHOP  | BIRCH LAKE | 36   | RESIDE OLD SHOP TO MATCH      | \$49,892  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL SHOP    | CANTWELL   | 34   | CODE COMPL- NEW OIL SEPARATOR | \$45,000  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL SHOP    | CANTWELL   | 34   | PAINT INTERIOR                | \$35,000  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL STATION | CANTWELL   | 34   | FUR OUT, SHEETROCK, & PAINT   | \$19,957  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL STATION | CANTWELL   | 34   | RECOAT ROOF                   | \$28,000  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL STATION | CANTWELL   | 34   | UPGRADE ELECTRICAL SERVICE    | \$20,000  |
| DOT&PF                                                                                       | NORTHERN |  | CANTWELL STATION | CANTWELL   | 34   | UPGRADE VEHICLE EXHAUST       | \$16,631  |

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|--------|----------|--|-----------------------------|-----------|----|-------------------------------|-------------|
| DOT&PF | NORTHERN |  | CANTWELL STATION            | CANTWELL  | 34 | RESURFACE CONCRETE FLOOR      | \$30,000    |
| DOT&PF | NORTHERN |  | CANTWELL STATION            | CANTWELL  | 34 | REPLACE AIR COMPRESSOR        | \$6,652     |
| DOT&PF | NORTHERN |  | MAINTENANCE SHOP            | CANTWELL  | 34 | REPLACE OVERHEAD DOORS        | \$10,000    |
| DOT&PF | NORTHERN |  | CENTRAL SHOP                | CENTRAL   | 36 | CODE COMPL-NEW SEPARATOR/TANK | \$40,000    |
| DOT&PF | NORTHERN |  | CENTRAL STATION             | CENTRAL   | 36 | UPGRADE SHOP EXHAUST          | \$8,315     |
| DOT&PF | NORTHERN |  | CENTRAL STATION             | CENTRAL   | 36 | PAINT INTERIOR                | \$19,957    |
| DOT&PF | NORTHERN |  | CENTRAL STATION             | CENTRAL   | 36 | REMODEL BATHROOM              | \$4,989     |
| DOT&PF | NORTHERN |  | CHANDALAR CAMP              | CHANDALAR | 36 | FUEL STORE & DISPENSE SYSTEM  | \$255,005   |
| DOT&PF | NORTHERN |  | CHANDALAR CAMP              | CHANDALAR | 36 | REPAIR INCINERATOR BUILDING   | \$116,415   |
| DOT&PF | NORTHERN |  | CHANDALAR SHOP              | CHANDALAR | 36 | REPAIR YARD LIGHTING          | \$49,892    |
| DOT&PF | NORTHERN |  | CHANDALAR SHOP              | CHANDALAR | 36 | REPLACE SHOP                  | \$3,900,000 |
| DOT&PF | NORTHERN |  | CHANDALAR STATION           | CHANDALAR | 36 | UPGRADE PROPANE FILL FACILITY | \$16,000    |
| DOT&PF | NORTHERN |  | CHANDALAR STATION           | CHANDALAR | 36 | FENCING REPAIR/ REPLACEMENT   | \$15,000    |
| DOT&PF | NORTHERN |  | CHANDALAR STATION           | CHANDALAR | 36 | SHOP ROOF REPAIRS             | \$60,000    |
| DOT&PF | NORTHERN |  | CHITINA MAINTENANCE STATION | CHITINA   | 36 | CHITINA INTERIOR PAINT        | \$10,000    |

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| DOT&PF | NORTHERN |  | CHITINA STATION                   | CHITINA  | 36 | REPLACE HEATING AND GENERATOR FUEL SYSTEMS | \$30,000  |
| DOT&PF | NORTHERN |  | CHITINA STATION                   | CHITINA  | 36 | UPGRADE EXHAUST SYSTEM TO CODE             | \$75,000  |
| DOT&PF | NORTHERN |  | COLDFOOT CAMP                     | COLDFOOT | 36 | REBUILT GENERATORS                         | \$120,000 |
| DOT&PF | NORTHERN |  | COLDFOOT CAMP                     | COLDFOOT | 36 | SOLID WASTE INCINERATOR                    | \$116,415 |
| DOT&PF | NORTHERN |  | COLDFOOT SHOP                     | COLDFOOT | 36 | O/H CRANE/HOIST TROLLY UNIT                | \$88,697  |
| DOT&PF | NORTHERN |  | COLDFOOT STATION                  | COLDFOOT | 36 | INSTALL WASHDOWN CURTAIN                   | \$15,000  |
| DOT&PF | NORTHERN |  | CORDOVA (MUDHOLE SMITH) AIRPORT   | CORDOVA  | 35 | REPAIRS TO ARFF BUILDING                   | \$75,000  |
| DOT&PF | NORTHERN |  | CORDOVA AIRPORT FIREFIGHTING BLDG | CORDOVA  | 35 | REPAIR METAL ROOF ON CRASH STATION         | \$75,000  |
| DOT&PF | NORTHERN |  | CORDOVA MAINTENANCE STATION       | CORDOVA  | 35 | OVERHEAD DOORS AT DOT MAINTENANCE          | \$24,000  |
| DOT&PF | NORTHERN |  | CORDOVA MAINTENANCE STATION       | CORDOVA  | 35 | VEHICLE PLUG-IN UPGRADE                    | \$9,000   |
| DOT&PF | NORTHERN |  | CORDOVA MAINTENANCE STATION       | CORDOVA  | 35 | CORDOVA                                    | \$10,000  |
| DOT&PF | NORTHERN |  | CORDOVA MAINTENANCE STATION       | CORDOVA  | 35 | ROOF REPAIRS/REPLACEMENT                   | \$75,000  |
| DOT&PF | NORTHERN |  | CORDOVA STATION                   | CORDOVA  | 35 | EXTERIOR REPAIRS                           | \$44,000  |

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| DOT&PF | NORTHERN |  | EQUIPMENT SHOP            | CORDOVA      | 35    | RENOVATE FLOOR DRAIN SYSTEM TO CODE   | \$35,000    |
| DOT&PF | NORTHERN |  | EQUIPMENT SHOP            | CORDOVA      | 35    | ROOF REPAIRS                          | \$75,000    |
| DOT&PF | NORTHERN |  | DEADHORSE CAMP            | DEADHORSE    | 37    | EMPLOYEE HOUSING REPLACEMENT          | \$1,330,461 |
| DOT&PF | NORTHERN |  | DEADHORSE SHOP            | DEADHORSE    | 37    | REPLACE MAINTENANCE SHOP              | \$3,880,513 |
| DOT&PF | NORTHERN |  | DEADHORSE SHOP/WARM STOR  | DEADHORSE    | 37    | REMEDiate CONTAMINATED GRAVEL         | \$1,108,718 |
| DOT&PF | NORTHERN |  | DEADHORSE STATION         | DEADHORSE    | 37    | FIRE ALARM SYSTEM                     | \$33,262    |
| DOT&PF | NORTHERN |  | DEERING AIRPORT           | DEERING      | 22    | OLD EQUIPMENT BLDG CLEANUP            | \$15,000    |
| DOT&PF | NORTHERN |  | DELTA MAINTENANCE STATION | DELTA        | 35    | REPLACE WATER STORAGE TANK            | \$8,000     |
| DOT&PF | NORTHERN |  | DELTA SHOP                | DELTA        | 35-36 | O/H CRANE/HOIST TROLLEY UNIT          | \$88,697    |
| DOT&PF | NORTHERN |  | DELTA STATION             | DELTA        | 35-36 | OIL/WATER SEPARATOR SYSTEM            | \$5,000     |
| DOT&PF | NORTHERN |  | DELTA STATION             | DELTA        | 35-36 | FUEL TANK LEAK-ASSESSMENT AND CLEANUP | \$10,000    |
| DOT&PF | NORTHERN |  | FAIRBANKS/DEADHORSE SHOPS | DISTRICTWIDE | 29-36 | INSTL WASHRACKS/BAYS/ADDITIONS        | \$221,744   |
| DOT&PF | NORTHERN |  | EAGLE STATION             | EAGLE        | 36    | OIL/WATER SEPARATOR SYSTEM - INSTALL  | \$5,000     |

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| DOT&PF | NORTHERN |  | EAST FORK         | EAST FORK | 36 | CONSTRUCT MAINT SHOP BLDG      | \$2,500,000 |
| DOT&PF | NORTHERN |  | EAST FORK CAMP    | EAST FORK | 36 | INSULATE & INSTL CONCRETE FLR  | \$94,241    |
| DOT&PF | NORTHERN |  | EAST FORK SHOP    | EAST FORK | 36 | CODE COMPL-NEW SEPARATOR/TANK  | \$38,805    |
| DOT&PF | NORTHERN |  | EAST FORK SHOP    | EAST FORK | 36 | REPLACE FLR & BUILD GEN HOUSE  | \$130,000   |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | UPGRADE ELECTRICAL             | \$66,523    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | REPLACE FOOTINGS/LIFT BLDG 4'  | \$35,479    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | UPGRADE VEHICLE EXHAUST SYSTEM | \$21,066    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | REPLACE O/H DOORS & OPERATORS  | \$21,066    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | ADD TANK/SEPARATOR/LEACH FIELD | \$42,131    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | FUR OUT, INSULATE & SHEETROCK  | \$38,805    |
| DOT&PF | NORTHERN |  | EAST FORK STATION | EAST FORK | 36 | REPLACE FOOTINGS/FLOOR/DRAINS  | \$94,241    |
| DOT&PF | NORTHERN |  | ERNESTINE STATION | ERNESTINE | 36 | EXTERIOR REMODEL               | \$15,500    |
| DOT&PF | NORTHERN |  | ERNESTINE STATION | ERNESTINE | 36 | REPLACE HEATING FUEL TANK      | \$35,000    |
| DOT&PF | NORTHERN |  | ERNESTINE STATION | ERNESTINE | 36 | EXTERIOR PAINTING              | \$10,000    |

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| DOT&PF | NORTHERN |  | ERNESTINE STATION           | ERNESTINE | 36    | WATER SYSTEM RENOVATION                    | \$25,000    |
| DOT&PF | NORTHERN |  | ADMIN BUILDING              | FAIRBANKS | 29-34 | REPLACE CEILING TILE MATERIALS             | \$8,000     |
| DOT&PF | NORTHERN |  | ADMIN BUILDING              | FAIRBANKS | 29-34 | UPGRADE ADMIN BUILDING HVAC                | \$75,000    |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | STATE COURT AND OFFICE BUILDING LIGHTING   | \$120,000   |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | CEILING TILE REPLACEMENT                   | \$360,000   |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | UPGRADE ELECTRICAL DISTRIBUTION SYSTEM     | \$1,251,000 |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | REMOVAL OF HAZARDOUS MATERIALS             | \$510,000   |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | HEATING, VENTILATION, AND AIR CONDITIONING | \$1,200,000 |
| DOT&PF | NORTHERN |  | FAIRBANKS COURT OFFICE BLDG | FAIRBANKS | 29-34 | ASBESTOS MANAGEMENT PLAN                   | \$25,000    |
| DOT&PF | NORTHERN |  | FAIRBANKS EQ SHOP           | FAIRBANKS | 29-34 | CLEAN/REPAINT & REPAIR WALLS               | \$66,523    |
| DOT&PF | NORTHERN |  | FAIRBANKS EQ SHOP           | FAIRBANKS | 29-34 | REPAIR FLOOR                               | \$65,000    |
| DOT&PF | NORTHERN |  | FAIRBANKS EQ SHOP           | FAIRBANKS | 29-34 | CLEAN WALLS, CEILINGS, AND REPAINT         | \$40,000    |

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| DOT&PF | NORTHERN |  | FAIRBANKS PARKING<br>STRUCTURE | FAIRBANKS | 29-34 | REPAIR CO REMOVAL<br>SYSTEM                     | \$38,805  |
| DOT&PF | NORTHERN |  | FAIRBANKS PARKING<br>STRUCTURE | FAIRBANKS | 29-34 | HVAC CONTROL REPAIR                             | \$44,349  |
| DOT&PF | NORTHERN |  | FAIRBANKS PARKING<br>STRUCTURE | FAIRBANKS | 29-34 | ASBESTOS<br>MANAGEMENT PLAN                     | \$13,305  |
| DOT&PF | NORTHERN |  | FAIRBANKS PARKING<br>STRUCTURE | FAIRBANKS | 29-34 | HVAC CONTROL REPAIR                             | \$44,349  |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | REPLACE FLOOR TILE<br>AND STAIR TREAD           | \$70,000  |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | ASBESTOS<br>MANAGEMENT PLAN                     | \$25,000  |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | REGLAZE WINDOW                                  | \$80,000  |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | CARPET REPLACEMENT                              | \$300,000 |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | ASBESTOS<br>MANAGEMENT PLAN                     | \$27,718  |
| DOT&PF | NORTHERN |  | FAIRBANKS REG OFF BLDG         | FAIRBANKS | 29-34 | NOISE ATTENUATION                               | \$110,000 |
| DOT&PF | NORTHERN |  | LARGE WARM STORAGE             | FAIRBANKS | 29-34 | REPAINT<br>EXTERIOR/LARGE<br>WARM STORAGE       | \$15,000  |
| DOT&PF | NORTHERN |  | LARGE WARM STORAGE             | FAIRBANKS | 29-34 | HYDRONIC HEAT<br>CONVERSION/ LARGE              | \$270,000 |
| DOT&PF | NORTHERN |  | MAINTENANCE BUILDING           | FAIRBANKS | 29-34 | HYDRONIC HEAT<br>CONVERSION AND AIR<br>HANDLING | \$325,000 |

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| DOT&PF | NORTHERN |  | PEGER COMPLEX                 | FAIRBANKS | 29-34 | REMOVE OLD ASPHALT<br>PLANT & CONT | \$50,000  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX                 | FAIRBANKS | 29-34 | HAZ MAT CLEANUP                    | \$277,179 |
| DOT&PF | NORTHERN |  | PEGER COMPLEX                 | FAIRBANKS | 29-34 | ASBESTOS<br>MANAGEMENT PLAN        | \$27,718  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/ADMIN<br>BLDG   | FAIRBANKS | 29-34 | REPLACE CARPET &<br>WALL COVERING  | \$75,000  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/ADMIN<br>BLDG   | FAIRBANKS | 29-34 | REPLACE 2 FANS/COPY<br>& RESTRMS   | \$1,774   |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/ADMIN<br>BLDG   | FAIRBANKS | 29-34 | REPLACE PARTITIONS/4<br>BATHROOMS  | \$6,652   |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/LG WARM<br>STOR | FAIRBANKS | 29-34 | NEW OIL<br>SEPARATOR/TANK          | \$11,087  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/LG WARM<br>STOR | FAIRBANKS | 29-34 | REPAIR EXTERIOR                    | \$11,087  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/LG WARM<br>STOR | FAIRBANKS | 29-34 | UPGRADE VEHICLE<br>EXHAUST         | \$16,631  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/MAINT<br>BLDG   | FAIRBANKS | 29-34 | REPLACE AIR<br>COMPRESSOR          | \$4,989   |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/MAINT<br>BLDG   | FAIRBANKS | 29-34 | HVAC & UPGRADE TO<br>MEET CODE     | \$240,000 |
| DOT&PF | NORTHERN |  | PEGER<br>COMPLEX/MATERIALS    | FAIRBANKS | 29-34 | UPGRADE<br>VENTILATION             | \$725,000 |
| DOT&PF | NORTHERN |  | PEGER<br>COMPLEX/MATERIALS    | FAIRBANKS | 29-34 | REPLACE AIR<br>COMPRESSOR          | \$4,989   |

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|--------|----------|--|-----------------------------|-----------|-------|---------------------------------|-----------|
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | REBUILD BATTERY ROOM TO CODE    | \$15,000  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | REPAINT INT@LT/HVY DUTY SHOPS   | \$28,827  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | REINSULATE HEAVY DUTY SHOP      | \$8,315   |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | REMODEL ACID TANK ROOM          | \$12,000  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | NEW EXHAUST IN LT DUTY SHOP     | \$12,196  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SEF           | FAIRBANKS | 29-34 | PLUG-IN HOTLINE                 | \$85,000  |
| DOT&PF | NORTHERN |  | PEGER COMPLEX/SUPPLY        | FAIRBANKS | 29-34 | HVAC SYSTEM                     | \$300,000 |
| DOT&PF | NORTHERN |  | PUMP HOUSE                  | FAIRBANKS | 29-34 | RECOAT PUMP HOUSE ROOF          | \$5,000   |
| DOT&PF | NORTHERN |  | SEF REPAIR SHOP             | FAIRBANKS | 29-34 | TANK LEAK ASSESSMENT & CLEANUP  | \$80,000  |
| DOT&PF | NORTHERN |  | SEF SHOP                    | FAIRBANKS | 29-34 | NEW ROOF FOR SEF SHOP/OFFICES   | \$230,000 |
| DOT&PF | NORTHERN |  | FT. YUKON COMBINED FACILITY | FT. YUKON | 24    | ROOF REPLACEMENT/ENERGY SAVINGS | \$130,000 |
| DOT&PF | NORTHERN |  | GALENA STATION              | GALENA    | 36    | UPGRADE VEHICLE & SHOP EXHAUST  | \$18,848  |
| DOT&PF | NORTHERN |  | GALENA STATION              | GALENA    | 36    | UPGRADE ELECTRICAL              | \$18,848  |
| DOT&PF | NORTHERN |  | GALENA STATION              | GALENA    | 36    | REBUILD SAND CONTAINMENT AREA   | \$44,349  |
| DOT&PF | NORTHERN |  | GALENA STATION              | GALENA    | 36    | REINSULATE SHOP                 | \$82,045  |

|        |          |  |                 |           |    |                               |           |
|--------|----------|--|-----------------|-----------|----|-------------------------------|-----------|
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | LIFT/REROOF OLD WARM STORAGE  | \$94,241  |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | REPAINT EXTERIOR BUTLER BLDG  | \$32,153  |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | REPAINT INTERIOR MAINT. BLDG  | \$37,696  |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | UPGRADE INTERIOR LIGHTS       | \$8,870   |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | CONVERT STEAM TO HWBB         | \$120,000 |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | INSTALL AIR COMPRESSOR        | \$5,544   |
| DOT&PF | NORTHERN |  | GALENA STATION  | GALENA    | 36 | REPLACE 2 MAN DOORS           | \$3,881   |
| DOT&PF | NORTHERN |  | GAMBELL AIRPORT | GAMBELL   | 23 | OLD EQUIPMENT BLDG CLEANUP    | \$40,000  |
| DOT&PF | NORTHERN |  | HEALY CAMP      | HEALY     | 34 | PAINT EXTERIOR OF BLDG        | \$27,718  |
| DOT&PF | NORTHERN |  | HEALY SHOP      | HEALY     | 34 | CODE COMPL-NEW SEPARATOR/TANK | \$22,174  |
| DOT&PF | NORTHERN |  | HEALY STATION   | HEALY     | 34 | RECOAT ROOF                   | \$24,000  |
| DOT&PF | NORTHERN |  | HEALY STATION   | HEALY     | 34 | REMODEL BATHROOM              | \$7,207   |
| DOT&PF | NORTHERN |  | HEALY STATION   | HEALY     | 34 | REPAINT INTERIOR              | \$24,392  |
| DOT&PF | NORTHERN |  | HEALY STATION   | HEALY     | 34 | UPGRADE SHOP EXHAUST          | \$8,870   |
| DOT&PF | NORTHERN |  | JIM RIVER CAMP  | JIM RIVER | 36 | REPAIR INCINERATOR BUILDING   | \$33,262  |
| DOT&PF | NORTHERN |  | JIM RIVER CAMP  | JIM RIVER | 36 | FENCING                       | \$105,328 |

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|--------|----------|--|---------------------|-----------|----|--------------------------------------------|-----------|
| DOT&PF | NORTHERN |  | JIM RIVER CAMP      | JIM RIVER | 36 | FIRE/EQUIP FAILURE<br>ALARM SYS            | \$44,349  |
| DOT&PF | NORTHERN |  | JIM RIVER CAMP      | JIM RIVER | 36 | O/H CRANE/HOIST<br>TROLLEY UNIT            | \$88,697  |
| DOT&PF | NORTHERN |  | KOBUK AIRPORT       | KOBUK     | 22 | OLD EQUIPMENT BLDG<br>CLEANUP              | \$15,000  |
| DOT&PF | NORTHERN |  | AIRPORT SHOP        | KOTZEBUE  | 22 | LEAKING<br>UNDERGROUND<br>STORAGE TANK     | \$60,000  |
| DOT&PF | NORTHERN |  | KOTZEBUE            | KOTZEBUE  | 22 | DIKE FUEL TANKS                            | \$360,000 |
| DOT&PF | NORTHERN |  | KOTZEBUE COURT ROOF | KOTZEBUE  | 22 | REPLACE EXISTING<br>ROOF SYSTEM            | \$271,500 |
| DOT&PF | NORTHERN |  | SHUNGNAK AIRPORT    | KOTZEBUE  | 22 | OLD EQUIPMENT BLDG<br>CLEANUP              | \$20,000  |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | UPGRADE WATER<br>SUPPLY LINES              | \$18,000  |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | REMOVE OLD AND<br>INSTALL TWO NEW<br>DOORS | \$22,000  |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | FUR OUT AND FINISH<br>INSULATING OLD SHOP  | \$60,000  |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | RESPRING FOUR<br>OVERHEAD DOORS            | \$6,652   |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | UPGRADE WATER LINE<br>& UTILIDOR           | \$8,870   |
| DOT&PF | NORTHERN |  | LIVENGOD STATION    | LIVENGOD  | 36 | UPGRADE SHOP<br>EXHAUST SYSTEM             | \$8,315   |

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|--------|----------|--|---------------------|-------------|----|--------------------------------------------------------------------------------------------|----------|
| DOT&PF | NORTHERN |  | MANLEY SHOP         | MANLEY      | 36 | CODE COMPL-NEW<br>SEPARATOR/TANK                                                           | \$44,000 |
| DOT&PF | NORTHERN |  | MANLEY SHOP         | MANLEY      | 36 | PRIME & PAINT<br>EXTERIOR                                                                  | \$19,403 |
| DOT&PF | NORTHERN |  | MANLEY SHOP         | MANLEY      | 36 | RECOAT URETHANE<br>ROOF                                                                    | \$27,718 |
| DOT&PF | NORTHERN |  | MANLEY SHOP         | MANLEY      | 36 | UPGRADE VEHICLE<br>EXHAUST                                                                 | \$6,652  |
| DOT&PF | NORTHERN |  | MONTANA CREEK SHOP  | MONTANA CRK | 28 | MAINTENANCE<br>BUILDING REPAIRS                                                            | \$38,805 |
| DOT&PF | NORTHERN |  | MONTANA CREEK SHOP  | MONTANA CRK | 28 | CODE COMPL-NEW<br>SEPARATOR/TANK                                                           | \$56,000 |
| DOT&PF | NORTHERN |  | NELCHINA            | NELCHINA    | 27 | OVERHEAD DOORS                                                                             | \$24,000 |
| DOT&PF | NORTHERN |  | NELCHINA STATION    | NELCHINA    | 27 | REPLACE FURNACE                                                                            | \$15,000 |
| DOT&PF | NORTHERN |  | NELCHINA STATION    | NELCHINA    | 27 | UPGRADE VEHICLE<br>EXHAUST SYSTEM                                                          | \$75,000 |
| DOT&PF | NORTHERN |  | NELCHINA STATION    | NELCHINA    | 27 | REPLACE<br>DETERIORATED ROOF                                                               | \$50,000 |
| DOT&PF | NORTHERN |  | NELCHINA STATION    | NELCHINA    | 27 | FLOOR DRAIN<br>RENOVATION                                                                  | \$35,000 |
| DOT&PF | NORTHERN |  | NENANA STATION      | NENANA      | 34 | RECOAT ROOF                                                                                | \$4,989  |
| DOT&PF | NORTHERN |  | NENANA STATION      | NENANA      | 34 | PAINT INTERIOR                                                                             | \$22,174 |
| DOT&PF | NORTHERN |  | AIRPORT SHOP        | NOME        | 23 | ASPHALT CLEAN-UP                                                                           | \$30,000 |
| DOT&PF | NORTHERN |  | DOT&PF QUONSET HUTS | NOME        | 23 | ROOF REPAIR QUONSET<br>HUT ROOFS IN DEPOT<br>AREA, AND URETHANE<br>SEAL WITH<br>POLYSHIELD | \$30,000 |

|        |          |  |                                 |      |    |                                                                                           |             |
|--------|----------|--|---------------------------------|------|----|-------------------------------------------------------------------------------------------|-------------|
|        |          |  |                                 |      |    | HOOK UP SEF SHOP,<br>MATERIALS LAB,<br>BUILDING<br>MAINTENANCE SHOP<br>TO CITY WATER LINE |             |
| DOT&PF | NORTHERN |  | DOT&PF QUONSET HUTS             | NOME | 23 |                                                                                           | \$85,000    |
| DOT&PF | NORTHERN |  | NOME AIRPORT OFFICE<br>BLDG     | NOME | 23 | REPAIRS TO AIRPORT<br>OFFICE BLDG                                                         | \$80,000    |
| DOT&PF | NORTHERN |  | NOME AIRPORT SHOP               | NOME | 23 | REPLACE EQUIPMENT<br>WARM STORAGE                                                         | \$2,000,000 |
| DOT&PF | NORTHERN |  | NOME BUILDINGS                  | NOME | 23 | PAINT NOME<br>BUILDINGS                                                                   | \$15,000    |
| DOT&PF | NORTHERN |  | NOME HWY AIRPORT SHOP           | NOME | 23 | SHOP BUILDINGS<br>UPGRADE                                                                 | \$250,000   |
| DOT&PF | NORTHERN |  | NOME SEF SHOP                   | NOME | 23 | REPLACE EQUIPMENT<br>FLEET SHOP                                                           | \$2,000,000 |
| DOT&PF | NORTHERN |  | SEF ATCO BUILDING               | NOME | 23 | REPLACE OVERHEAD<br>DOOR                                                                  | \$6,000     |
| DOT&PF | NORTHERN |  | SEF BLDG/OLD<br>BLACKSMITH SHOP | NOME | 23 | RENOVATE OLD<br>BLACKSMITH SHOP<br>INTO HYDRAULIC<br>ROOM                                 | \$38,000    |
| DOT&PF | NORTHERN |  | SEF BUILDING                    | NOME | 23 | REPLACE EXISTING<br>WINDOWS WITH<br>THERMOPANE PVC<br>WINDOWS                             | \$60,000    |
| DOT&PF | NORTHERN |  | SEF SHOP                        | NOME | 23 | ASPHALT CLEAN-UP                                                                          | \$50,000    |

|        |          |  |                                    |             |    |                                                                                        |           |
|--------|----------|--|------------------------------------|-------------|----|----------------------------------------------------------------------------------------|-----------|
| DOT&PF | NORTHERN |  | STATE OFFICE BUILDING              | NOME        | 23 | COVER EXTERIOR<br>WALL SURFACES &<br>INSULATE                                          | \$600,000 |
| DOT&PF | NORTHERN |  | STATE OFFICE BUILDING              | NOME        | 23 | INSTALL (2) NEW HOT<br>WATER BOILERS                                                   | \$50,000  |
| DOT&PF | NORTHERN |  | STATE OFFICE BUILDING              | NOME        | 23 | INSTALL NEW<br>INSULATED ENTRY<br>WAY DOORS,<br>HARDWARE, CLOSERS,<br>WEATHERSTRIPPING | \$5,000   |
| DOT&PF | NORTHERN |  | STATE OFFICE BUILDING              | NOME        | 23 | REPLACE COMMERCIAL<br>GRADE CARPETING                                                  | \$60,000  |
| DOT&PF | NORTHERN |  | NORTHWAY MAINTENANCE<br>STATION    | NORTHWAY    | 23 | REPLACE OVERHEAD<br>DOORS                                                              | \$15,000  |
| DOT&PF | NORTHERN |  | NORTHWAY STATION                   | NORTHWAY    | 23 | ENERGY RETROFIT                                                                        | \$100,000 |
| DOT&PF | NORTHERN |  | O'BRIEN CREEK<br>BUNKHOUSE         | O'BRIEN CRK | 36 | RENOVATE<br>BUNKHOUSE                                                                  | \$138,590 |
| DOT&PF | NORTHERN |  | O'BRIEN CRK<br>MAINTENANCE STATION | O'BRIEN CRK | 36 | INSULATE AND<br>RECOVER THE WARM<br>STORAGE                                            | \$50,000  |
| DOT&PF | NORTHERN |  | O'BRIEN CRK<br>MAINTENANCE STATION | O'BRIEN CRK | 36 | PURCHASE AND<br>INSTALL NEW<br>GENERATOR                                               | \$40,000  |
| DOT&PF | NORTHERN |  | HOUSING UNIT                       | PAXSON      | 35 | REPLACE HEATING<br>FUEL TANK                                                           | \$30,000  |
| DOT&PF | NORTHERN |  | PAXSON MAINTENANCE<br>STATION      | PAXSON      | 35 | PAXSON                                                                                 | \$10,000  |
| DOT&PF | NORTHERN |  | PAXSON MAINTENANCE<br>STATION      | PAXSON      | 35 | OVERHEAD DOORS AT<br>DOT MAINTENANCE                                                   | \$24,000  |

|        |          |  |                                  |             |       |                                        |           |
|--------|----------|--|----------------------------------|-------------|-------|----------------------------------------|-----------|
| DOT&PF | NORTHERN |  | PAXSON STATION                   | PAXSON      | 35    | FLOOR DRAIN RENOVATION                 | \$35,000  |
| DOT&PF | NORTHERN |  | PAXSON STATION                   | PAXSON      | 35    | REWORK EXHAUST SYSTEM TO CODE          | \$75,000  |
| DOT&PF | NORTHERN |  | WASHHOUSE/UTILIDOR               | PAXSON      | 35    | REMODEL THE INSIDE OF WASHHOUSE        | \$35,000  |
| DOT&PF | NORTHERN |  | BUNKHOUSE                        | SAG RIVER   | 37    | REPLACE ROOF                           | \$150,000 |
| DOT&PF | NORTHERN |  | SAG RIVER LIFE SUPPORT BLDG      | SAG RIVER   | 37    | REPAIR SEWER/WATER TRTMNT SYS          | \$99,785  |
| DOT&PF | NORTHERN |  | SAG RIVER STATION LIFE SUPP BLDG | SAG RIVER   | 37    | SEWER & WATER TREATMENT PLANTS REPAIRS | \$100,000 |
| DOT&PF | NORTHERN |  | SAVOONGA AIRPORT                 | SAVOONGA    | 23    | OLD EQUIPMENT BLDG CLEANUP             | \$30,000  |
| DOT&PF | NORTHERN |  | EMERGENCY LIGHT REPLACEMENT      | SC DISTRICT | 37    | REPLACE EMERGENCY LIGHTS AT ALL BLDGS. | \$40,000  |
| DOT&PF | NORTHERN |  | SELAWIK AIRPORT                  | SELAWIK     | 22    | OLD EQUIPMENT BLDG CLEANUP             | \$15,000  |
| DOT&PF | NORTHERN |  | 7-MILE STATION                   | SEVEN MILE  | 35-36 | UPGRADE PROPANE FILL FACILITY          | \$12,000  |
| DOT&PF | NORTHERN |  | SEVEN MILE MAINT CAMP            | SEVEN MILE  | 35-36 | INCINERATOR ENCLOSURE                  | \$33,262  |
| DOT&PF | NORTHERN |  | SHAKTOOLIK AIRPORT               | SHAKTOOLIK  | 23    | OLD EQUIPMENT BLDG CLEANUP             | \$15,000  |
| DOT&PF | NORTHERN |  | SLANA STATION                    | SLANA       | 35    | REPLACE ROOF                           | \$50,000  |
| DOT&PF | NORTHERN |  | SLANA STATION                    | SLANA       | 36    | UPGRADE EXHAUST SYSTEM                 | \$75,000  |

|        |          |  |                                |            |    |                               |           |
|--------|----------|--|--------------------------------|------------|----|-------------------------------|-----------|
| DOT&PF | NORTHERN |  | SLANA STATION                  | SLANA      | 36 | REPLACE HEATING FUEL TANK     | \$30,000  |
| DOT&PF | NORTHERN |  | SLANA STATION                  | SLANA      | 36 | FLOOR DRAIN RENOVATION        | \$35,000  |
| DOT&PF | NORTHERN |  | SLANA STATION                  | SLANA      | 36 | REPLACE GENERATOR FUEL TANK   | \$30,000  |
| DOT&PF | NORTHERN |  | SOUTH FORK BUNKHOUSE           | SOUTH FORK | 36 | RENOVATE BUNKHOUSE            | \$138,590 |
| DOT&PF | NORTHERN |  | SOUTH FORK MAINTENANCE STATION | SOUTH FORK | 36 | PURCHASE NEW GENERATORS       | \$40,000  |
| DOT&PF | NORTHERN |  | SOUTH FORK MAINTENANCE STATION | SOUTH FORK | 36 | REPLACE OVERHEAD DOORS        | \$10,000  |
| DOT&PF | NORTHERN |  | SOUTH FORK STATION             | SOUTH FORK | 36 | GENERATOR BUILDING REMODEL    | \$14,000  |
| DOT&PF | NORTHERN |  | SOUTH FORK STATION             | SOUTH FORK | 36 | REPLACE OVERHEAD DOORS        | \$10,000  |
| DOT&PF | NORTHERN |  | SOUTH FORK STATION             | SOUTH FORK | 36 | OIL/WATER SEPARATOR SYSTEM    | \$5,000   |
| DOT&PF | NORTHERN |  | RUSSIAN MISSION AIRPORT        | ST. MARYS  | 38 | OLD EQUIPMENT BLDG CLEANUP    | \$15,000  |
| DOT&PF | NORTHERN |  | SHAGELUK AIRPORT               | ST. MARYS  | 38 | OLD EQUIPMENT BLDG CLEANUP    | \$10,000  |
| DOT&PF | NORTHERN |  | TAZLINA STATION                | TAZLINA    | 35 | CARPET REPLACEMENT            | \$15,000  |
| DOT&PF | NORTHERN |  | TAZLINA STATION                | TAZLINA    | 35 | REPLACE THE HEATING FUEL TANK | \$45,000  |
| DOT&PF | NORTHERN |  | TAZLINA STATION                | TAZLINA    | 35 | EXTERIOR REPAIRS              | \$49,500  |
| DOT&PF | NORTHERN |  | TAZLINA STATION                | TAZLINA    | 35 | FLOOR DRAIN RENOVATION        | \$35,000  |

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|--------|----------|--|-----------------------------------|---------------|-------|--------------------------------------------|-----------|
| DOT&PF | NORTHERN |  | TAZLINA STATION                   | TAZLINA       | 35    | REPLACE SEPTIC SYSTEM TO CODE              | \$20,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS MAINTENANCE STATION | THOMPSON PASS | 35    | ROOF REPAIRS/ REPLACEMENT                  | \$75,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | REPLACE DAMAGED SIDING ON SHOP             | \$35,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | REPLACE SKIRTING ON BUNKHOUSE BUILDING     | \$25,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | REPLACE BADLY SPALLED CONCRETE FLOOR       | \$60,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | EXHAUST SYSTEM REPLACEMENT TO CODE         | \$75,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | RENOVATE FLOOR DRAIN SYSTEM TO CODE        | \$35,000  |
| DOT&PF | NORTHERN |  | THOMPSON PASS STATION             | THOMPSON PASS | 35    | REPLACE METAL ROOFING ON SHOP              | \$75,000  |
| DOT&PF | NORTHERN |  | TOK MAINTENANCE STATION           | TOK           | 35-36 | REPLACE OVERHEAD DOORS                     | \$20,000  |
| DOT&PF | NORTHERN |  | TOK MAINTENANCE STATION           | TOK           | 35-36 | PAINT EXTERIOR AND INTERIOR OF TOK STATION | \$25,000  |
| DOT&PF | NORTHERN |  | TOK OFFICE BUILDING               | TOK           | 35-36 | TANK LEAK ASSESSMENT & CLEANUP             | \$10,000  |
| DOT&PF | NORTHERN |  | TOK STATION                       | TOK           | 35-36 | ENERGY RETROFIT                            | \$200,000 |

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|--------|----------|--|------------------------------------|--------|-------|-------------------------------------|----------|
| DOT&PF | NORTHERN |  | TOK STATION                        | TOK    | 35-36 | EXTERIOR PAINT AND REPAIR           | \$8,000  |
| DOT&PF | NORTHERN |  | TOK STATION EQUIPMENT SHOP         | TOK    | 35-36 | OIL/WATER SEPARATOR SYSTEM          | \$5,000  |
| DOT&PF | NORTHERN |  | TOK STATION EQUIPMENT SHOP         | TOK    | 35-36 | INTERIOR PAINT AND REPAIR           | \$9,000  |
| DOT&PF | NORTHERN |  | TRIMS GENERATOR BUILDING           | TRIMS  | 35    | REPLACE TRIMS GENERATOR             | \$55,436 |
| DOT&PF | NORTHERN |  | TRIMS MAINTENANCE STATION          | TRIMS  | 35    | REPLACE OVERHEAD DOORS              | \$20,000 |
| DOT&PF | NORTHERN |  | ADMIN BLDG                         | VALDEZ | 35    | PAINT INSIDE AND REPLACE CARPET     | \$35,000 |
| DOT&PF | NORTHERN |  | COURTHOUSE                         | VALDEZ | 35    | PAINT INSIDE AND REPLACE CARPET     | \$35,000 |
| DOT&PF | NORTHERN |  | EQUIPMENT SHOP                     | VALDEZ | 35    | EXHAUST SYSTEM REPLACEMENT TO CODE  | \$75,000 |
| DOT&PF | NORTHERN |  | EQUIPMENT SHOP                     | VALDEZ | 35    | REPLACE FLOOR DRAIN SYSTEM TO CODE  | \$35,000 |
| DOT&PF | NORTHERN |  | SOILS LAB                          | VALDEZ | 35    | REPLACE ROOF ON SOILS LAB BUILDING  | \$35,000 |
| DOT&PF | NORTHERN |  | VALDEZ AIRPORT SHOP ROOF           | VALDEZ | 35    | REPLACE ROOFING                     | \$25,000 |
| DOT&PF | NORTHERN |  | VALDEZ AND DOT COMBINED FACILITIES | VALDEZ | 35    | COMPLETE WASTE WATER SYSTEM REPAIRS | \$15,000 |
| DOT&PF | NORTHERN |  | VALDEZ COMBINED FACILITIES         | VALDEZ | 35    | EXTERIOR PAINTING                   | \$10,000 |

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|--------|----------|--|------------------------------------------------------------|----------------|----|--|------------------------------------|--------------|
| DOT&PF | NORTHERN |  | VALDEZ COMBINED FACILITIES                                 | VALDEZ         | 35 |  | CARPET REPLACEMENT                 | \$15,000     |
| DOT&PF | NORTHERN |  | VALDEZ COMBINED FACILITIES                                 | VALDEZ         | 35 |  | NEW ROOF                           | \$250,000    |
| DOT&PF | NORTHERN |  | VALDEZ COMBINED FACILITIES                                 | VALDEZ         | 35 |  | HEATING OIL TANK REPLACEMENT       | \$50,000     |
| DOT&PF | NORTHERN |  | VALDEZ MAINTENANCE STATION                                 | VALDEZ         | 35 |  | VEHICLE PLUG-IN UPGRADE            | \$9,000      |
| DOT&PF | NORTHERN |  | VALDEZ STATION                                             | VALDEZ         | 35 |  | ROOF REPAIRS/ REPLACEMENT          | \$75,000     |
| DOT&PF | NORTHERN |  | VALDEZ STATION                                             | VALDEZ         | 35 |  | REPLACE FLOOR DRAIN SYSTEM TO CODE | \$35,000     |
| DOT&PF | NORTHERN |  | VALDEZ STATION                                             | VALDEZ         | 35 |  | EXHAUST SYSTEM REPLACEMENT TO CODE | \$75,000     |
| DOT&PF | NORTHERN |  | VALDEZ STATION                                             | VALDEZ         | 35 |  | ROOF RENOVATION                    | \$60,000     |
| DOT&PF | NORTHERN |  | WHITE MOUNTAIN AIRPORT                                     | WHITE MOUNTAIN | 23 |  | OLD EQUIPMENT BLDG CLEANUP         | \$15,000     |
|        |          |  | DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TOTALS: |                |    |  |                                    | \$33,826,939 |
|        |          |  |                                                            |                |    |  |                                    |              |

# Transportation Maintenance and Funding

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Department of Transportation  
Presentation to Deferred Maintenance  
Task Force  
October 20, 1997

# Purpose of Presentation

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- ◆ To address questions about federal funding of deferred maintenance projects
- ◆ To present funding options for maintenance including:
  - tax increases
  - dedicated fund

# Background/History

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- ◆ With decline in funds for maintenance of roads, airfields, and harbors the facilities are gradually deteriorating and the state will lose valuable assets
- ◆ Continued lack of adequate state funded maintenance will directly affect the public's use of the facilities
- ◆ DOT&PF continues to work to increase efficiencies
  - Internal Effectiveness Review
- ◆ DOT&PF lacks a stable and reliable funding source to maintain our transportation system

# Types of DOT Maintenance

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- ◆ Highways
- ◆ Airports
- ◆ Public Facilities
- ◆ Harbors

# Deferred Maintenance Backlog

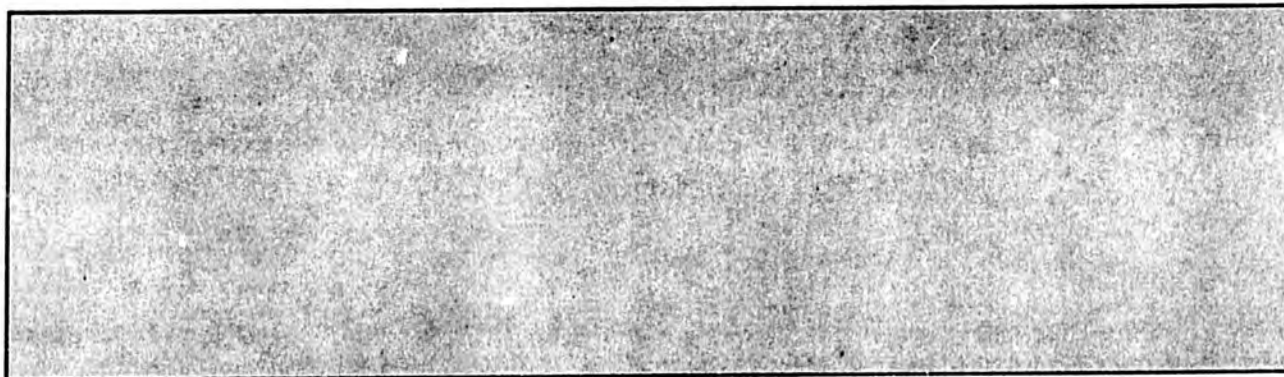
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## ◆ How does it happen?

### Annual Maintenance Costs

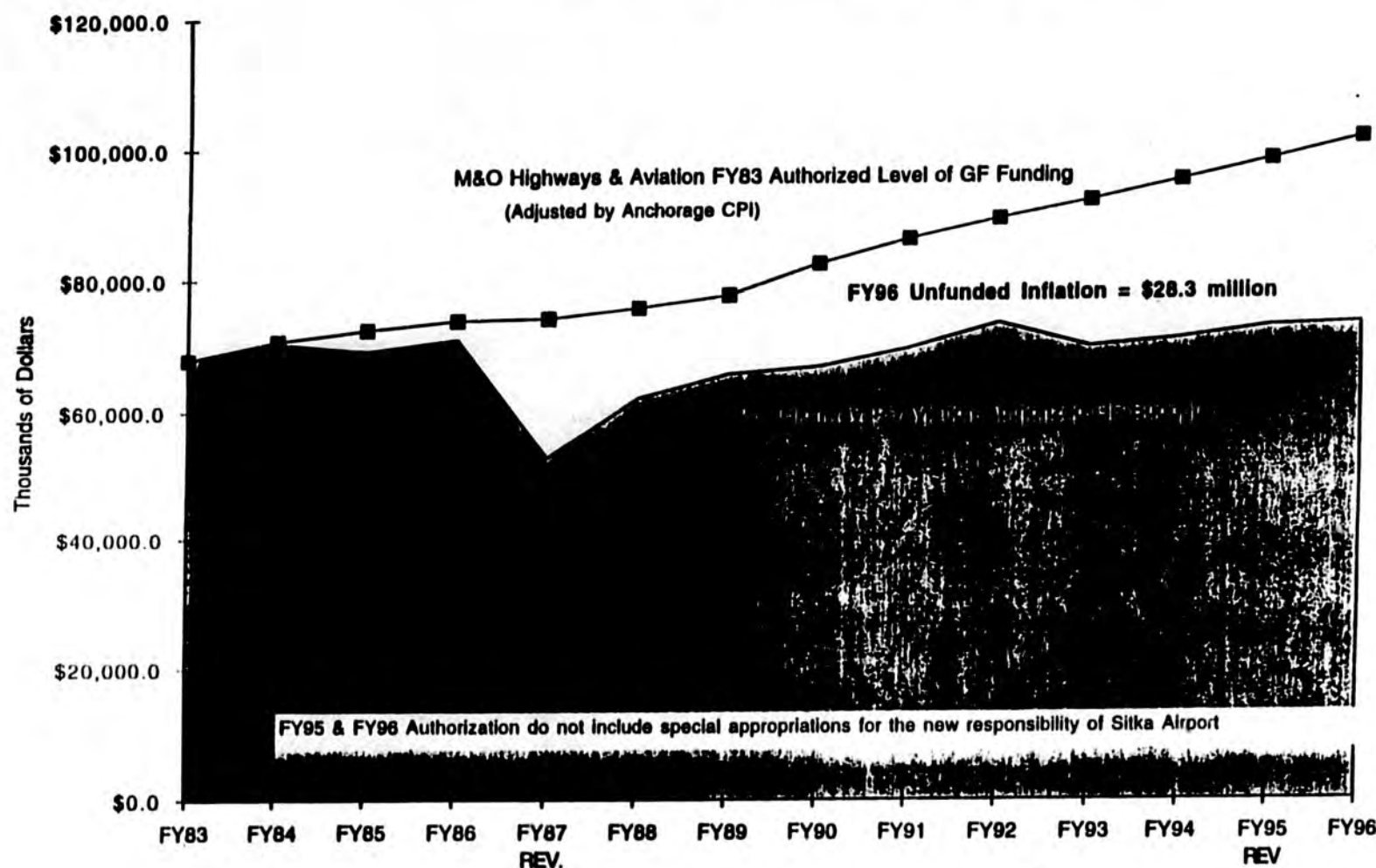
|                                                                                                                                                 |                                                                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Health/Safety Maintenance (operational) <ul style="list-style-type: none"><li>- Snow Plowing</li><li>- Lights</li><li>- Traffic Signs</li></ul> | <ul style="list-style-type: none"><li>- Pot Holes</li><li>- Brush Cutting</li><li>- Sealing</li><li>- Ditch Cleaning</li></ul> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|

### Annual Maintenance Budget

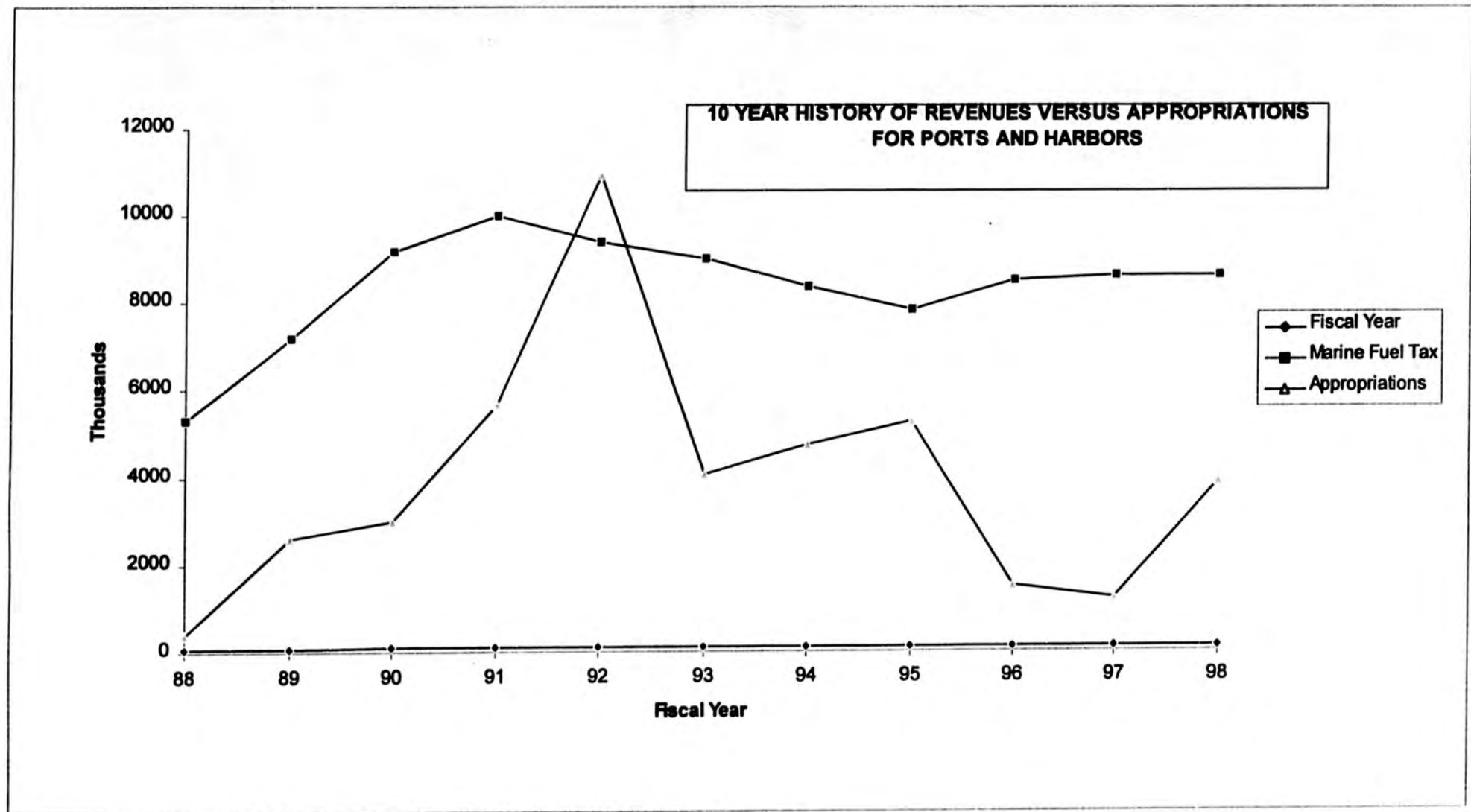


# Revenues vs. Appropriations for Highways and Airports

DOT&PF Highways & Aviation Maintenance GF Comparison  
FY83 Funding Level vs. Authorized Budget



# Revenues vs. Appropriations for Ports and Harbors



# Fuel Tax Increases

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- ◆ Revenue Generated per \$0.01 increase for each tax type

| <u>MODE</u>        | <u>Revenue per Cent Increase</u> |
|--------------------|----------------------------------|
| Highway            | \$2.6 million                    |
| Off-Highway        | \$1.6 million                    |
| Aviation Gasoline  | \$210.0 thousand                 |
| Jet Fuel           | \$2.5 million                    |
| Marine             | \$1.3 million                    |
| Marine Off-Highway | \$29.4 thousand                  |

# State Comparisons for Motor Fuel Tax Rates

*Comparison of Highway Gasoline Tax Rates*  
October 1997

| State                      | Rate<br>(\$ per gallon) | Other Tax <sup>(1)</sup><br>(\$ per gallon) | Total<br>(\$ per gallon) | Rank      | Last<br>Change |
|----------------------------|-------------------------|---------------------------------------------|--------------------------|-----------|----------------|
| Alabama                    | 16                      | 4.4                                         | 20.4                     | 27        | 6/1/92         |
| <b>ALASKA</b>              | <b>8</b>                | <b>0</b>                                    | <b>8</b>                 | <b>50</b> | <b>5/28/70</b> |
| Arizona                    | 18                      | 1                                           | 19                       | 36        | 7/1/90         |
| Arkansas                   | 18.5                    | 0.1                                         | 18.6                     | 39        | 4/1/91         |
| California                 | 18                      | 11.9                                        | 29.9                     | 4         | 1/1/94         |
| Colorado                   | 22                      | 0                                           | 22                       | 20        | 1/1/91         |
| Connecticut <sup>(2)</sup> | 36                      | 4.3                                         | 40.3                     | 1         | 4/1/96         |
| Delaware                   | 23                      | 0                                           | 23                       | 17        | 1/1/95         |
| Florida                    | 12.5                    | 13.5                                        | 26                       | 10        | 1/1/95         |
| Georgia                    | 7.5                     | 4.4                                         | 11.9                     | 48        | 7/1/71         |
| Hawaii                     | 16                      | 19.4                                        | 35.4                     | 2         | 7/1/91         |
| Idaho                      | 25                      | 0                                           | 25                       | 12        | 4/1/96         |
| Illinois                   | 19                      | 5.7                                         | 24.7                     | 13        | 1/1/90         |
| Indiana                    | 15                      | 4.2                                         | 19.2                     | 35        | 4/1/88         |
| Iowa                       | 20                      | 1                                           | 21                       | 25        | 1/1/89         |
| Kansas                     | 18                      | 1                                           | 19                       | 36        | 7/1/92         |
| Kentucky                   | 15                      | 1.4                                         | 16.4                     | 45        | 7/15/94        |
| Louisiana                  | 20                      | 0                                           | 20                       | 29        | 1/1/90         |
| Maine                      | 19                      | 0                                           | 19                       | 36        | 7/17/91        |
| Maryland                   | 23.5                    | 0                                           | 23.5                     | 15        | 5/1/92         |
| Massachusetts              | 21.5                    | 0                                           | 21.5                     | 23        | 1/1/91         |
| Michigan                   | 15                      | 6                                           | 21                       | 25        | 1/1/84         |
| Minnesota                  | 20                      | 2                                           | 22                       | 20        | 5/1/88         |
| Mississippi                | 18                      | 2.4                                         | 20.4                     | 27        | 7/1/93         |
| Missouri                   | 17                      | 0                                           | 17                       | 42        | 4/1/96         |
| Montana                    | 27                      | 0.8                                         | 27.8                     | 7         | 7/1/94         |

# State Comparisons for Motor Fuel Tax Rates Continued...

|                               |             |            |             |            |               |
|-------------------------------|-------------|------------|-------------|------------|---------------|
| Nebraska                      | 25.7        | 0.8        | 26.5        | 9          | 4/1/96        |
| Nevada                        | 23          | 7.2        | 30.2        | 3          | 10/1/92       |
| New Hampshire                 | 18          | 1.7        | 19.7        | 33         | 6/7/93        |
| New Jersey                    | 10.5        | 4          | 14.5        | 47         | 7/1/88        |
| New Mexico                    | 17          | 1          | 18          | 40         | 7/1/95        |
| New York                      | 8           | 21.9       | 29.9        | 4          | 6/1/94        |
| North Carolina <sup>(3)</sup> | 22          | 0.3        | 22.3        | 19         | 1/1/95        |
| North Dakota                  | 20          | 0          | 20          | 29         | 1/1/96        |
| Ohio                          | 22          | 0          | 22          | 20         | 7/1/93        |
| Oklahoma                      | 17          | 0          | 17          | 42         | 7/1/89        |
| Oregon                        | 24          | 0          | 24          | 14         | 1/1/93        |
| Pennsylvania                  | 12          | 11.4       | 23.4        | 16         | 9/1/91        |
| Rhode Island                  | 28          | 1          | 29          | 6          | 7/8/94        |
| South Carolina                | 16          | 0.8        | 16.8        | 44         | 1/1/89        |
| South Dakota                  | 18          | 2          | 20          | 29         | 4/1/88        |
| Tennessee                     | 20          | 1.4        | 21.4        | 24         | 4/1/89        |
| Texas                         | 20          | 0          | 20          | 29         | 10/1/91       |
| Utah                          | 19          | 0.5        | 19.5        | 34         | 4/1/87        |
| Vermont                       | 15          | 1          | 16          | 46         | 7/1/89        |
| Virginia                      | 17.5        | 0.2        | 17.7        | 41         | 7/1/92        |
| Washington                    | 23          | 0          | 23          | 17         | 4/1/91        |
| West Virginia                 | 20.5        | 4.9        | 25.4        | 11         | 5/1/93        |
| Wisconsin                     | 23.7        | 3          | 26.7        | 8          | 4/1/96        |
| Wyoming                       | 9           | 0          | 9           | 49         | 7/1/89        |
| <b>Federal</b>                | <b>18.3</b> | <b>N/A</b> | <b>18.3</b> | <b>N/A</b> | <b>1/1/96</b> |
| <b>U.S. Median</b>            | <b>17.6</b> | <b>4.9</b> | <b>22.5</b> | <b>N/A</b> | <b>N/A</b>    |

<sup>(1)</sup> Includes state sales tax, gross receipts tax and underground storage tank taxes.

State sales taxes are based on the national retail price of gasoline as of May 10, 1996.

<sup>(2)</sup> Tax rate will increase to 37¢ on 7/1/96; 38¢ on 10/1/96; and 39¢ on 1/1/97.

<sup>(3)</sup> Tax rate will decrease to 21.7¢ on 7/1/96.

SOURCE: American Petroleum Institute, *A Summary of Nationwide and State-by-State Motor Fuel Taxes as of May 1997*.

# State Comparisons for Aviation Fuel Tax Rates

*Comparison of Aviation Fuel Tax Rates*  
October 1997

| State         | Jet Fuel<br>(\$ per gallon) | Rank <sup>1</sup> | Aviation Gas<br>(\$ per gallon) | Rank <sup>2</sup> | Dedicated to<br>Aviation |
|---------------|-----------------------------|-------------------|---------------------------------|-------------------|--------------------------|
| Alabama       | 1.2                         | 27                | 3.6                             | 31                | Yes                      |
| <b>ALASKA</b> | <b>3.2</b>                  | <b>17</b>         | <b>4.7</b>                      | <b>28</b>         | <b>No</b>                |
| Arizona       | 1.5                         | 26                | 5.0                             | 22                | Yes                      |
| Arkansas      | Sales Tax                   | N/A               | Sales Tax                       | N/A               | Yes                      |
| California    | 2.0                         | 22                | 18.0                            | 2                 | Yes                      |
| Colorado      | 4.0                         | 13                | 6.0                             | 16                | Yes                      |
| Connecticut   | None                        | N/A               | None                            | N/A               | N/A                      |
| Delaware      | None                        | N/A               | None                            | N/A               | N/A                      |
| Florida       | 6.9                         | 3                 | 6.9                             | 15                | Yes                      |
| Georgia       | Sales Tax                   | N/A               | 1.0                             | 36                | No                       |
| Hawaii        | 1.0                         | 28                | 1.0                             | 36                | Yes                      |
| Idaho         | 4.5                         | 12                | 5.5                             | 20                | Yes                      |
| Illinois      | Sales Tax                   | N/A               | Sales Tax                       | N/A               | No                       |
| Indiana       | Sales Tax                   | N/A               | 15.0                            | 4                 | No                       |
| Iowa          | 3.0                         | 18                | 8.0                             | 11                | No                       |
| Kansas        | Sales Tax                   | N/A               | Sales Tax                       | N/A               | No                       |
| Kentucky      | Sales Tax                   | N/A               | 15.0                            | 4                 | No                       |
| Louisiana     | Sales Tax                   | N/A               | Sales Tax                       | N/A               | Yes                      |
| Maine         | 3.4                         | 16                | 19.0                            | 1                 | No                       |
| Maryland      | None                        | N/A               | 7.0                             | 14                | No                       |
| Massachusetts | 5.0                         | 7                 | 10.0                            | 9                 | Yes                      |
| Michigan      | 3.0                         | 18                | 3.0                             | 33                | Yes                      |
| Minnesota     | 5.0                         | 7                 | 5.0                             | 22                | Yes                      |
| Mississippi   | 5.25                        | 6                 | 6.0                             | 16                | Yes                      |
| Missouri      | Sales Tax                   | N/A               | 9.0                             | 10                | Yes                      |
| Montana       | 3.0                         | 18                | 3.0                             | 33                | Yes                      |

# State Comparisons for Aviation Fuel Tax Rates Continued...

|                    |            |            |             |            |            |
|--------------------|------------|------------|-------------|------------|------------|
| Nebraska           | 3.0        | 18         | 5.0         | 22         | Yes        |
| Nevada             | 1.0        | 28         | 10.5        | 8          | Yes        |
| New Hampshire      | 2.0        | 22         | 4.0         | 29         | No         |
| New Jersey         | 2.0        | 22         | 12.5        | 7          | Yes        |
| New Mexico         | Sales Tax  | N/A        | 17.0        | 3          | Yes        |
| New York           | 8.0        | 1          | 8.0         | 11         | No         |
| North Carolina     | Sales Tax  | N/A        | Sales Tax   | N/A        | No         |
| North Dakota       | 8.0        | 1          | 8.0         | 11         | Yes        |
| Ohio               | Sales Tax  | N/A        | Sales Tax   | N/A        | No         |
| Oklahoma           | 0.08       | 32         | 0.08        | 39         | No         |
| Oregon             | 0.5        | 31         | 3.0         | 33         | Yes        |
| Pennsylvania       | 1.7        | 25         | 3.5         | 32         | Yes        |
| Rhode Island       | None       | N/A        | None        | N/A        | N/A        |
| South Carolina     | Sales Tax  | N/A        | Sales Tax   | N/A        | No         |
| South Dakota       | 4.0        | 13         | 6.0         | 16         | Yes        |
| Tennessee          | 1.0        | 28         | 1.0         | 36         | Yes        |
| Texas              | None       | N/A        | None        | N/A        | N/A        |
| Utah               | 4.0        | 13         | 4.0         | 29         | Yes        |
| Vermont            | Sales Tax  | N/A        | 15.0        | 4          | No         |
| Virginia           | 5.0        | 7          | 5.0         | 22         | Yes        |
| Washington         | 5.5        | 5          | 5.5         | 20         | Yes        |
| West Virginia      | 4.85       | 11         | 4.85        | 27         | Yes        |
| Wisconsin          | 6.0        | 4          | 6.0         | 16         | No         |
| Wyoming            | 5.0        | 7          | 5.0         | 22         | Yes        |
| <b>Federal</b>     | <b>4.3</b> | <b>N/A</b> | <b>19.3</b> | <b>N/A</b> | <b>Yes</b> |
| <b>U.S. Median</b> | <b>3.5</b> | <b>N/A</b> | <b>5.2</b>  | <b>N/A</b> | <b>N/A</b> |

<sup>1</sup>Out of 32 states with tax rates

<sup>2</sup>Out of 39 states with tax rates

SOURCE: National Business Aircraft Association, Inc.  
1997-98 State Aviation Tax Report

# Dedicated Funds

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- ◆ One option for funding annual maintenance
- ◆ One of only two states that does not have a dedicated fund
- ◆ Several States include license fees in fund
- ◆ Could include revenue sharing for local governments that take over state maintained facilities

**BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS**  
**DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES**

| DEPT.    | DIVISION | BUILDING NAME           | LOCATION  | ELEC<br>DIST. | WORK DESCRIPTION                | EST. COST    |
|----------|----------|-------------------------|-----------|---------------|---------------------------------|--------------|
| DOT & PF | CENTRAL  | EQUIPMENT STORAGE       | AKIACHAK  | 39            | REPLACEMENT                     | \$200,000.00 |
| DOT & PF | CENTRAL  | ANNEX BUILDING          | ANCHORAGE | 9             | INSTALL PERIMETER DRAINAGE SYS  | \$200,000.00 |
| DOT & PF | CENTRAL  | ANNEX BUILDING          | ANCHORAGE | 9             | REPLACE ROOF                    | \$500,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | TANK DISPOSAL                   | \$250,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | REBUILD GAS LINE                | \$25,000.00  |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | REPLACE CARPET                  | \$75,000.00  |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | UPGRADE ELECTRICAL              | \$50,000.00  |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | PATCH & PAINT EXTERIOR          | \$25,000.00  |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | REPAIR PARKING LOT & LIGHTING   | \$100,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | REPLACE A/C & VENTING SYSTEMS   | \$500,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | UPDATE FIRE & MECHANICAL CC JES | \$300,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | CODE COMPL-BARRIER FREE ACCESS  | \$100,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | FIRE ALARM & SPRINKLER UPGRADE  | \$150,000.00 |
| DOT & PF | CENTRAL  | AVIATION BUILDING       | ANCHORAGE | 9             | REPLC CER TILE WAINSCOTS/RSTRM  | \$26,400.00  |
| DOT & PF | CENTRAL  | BUILDING MAINTENANCE    | ANCHORAGE | 9             | REPLACE EXISTING FURNACES (2)   | \$11,000.00  |
| DOT & PF | CENTRAL  | BUILDING MAINTENANCE    | ANCHORAGE | 9             | UPGRADED TO MEET FIRE CODE      | \$24,000.00  |
| DOT & PF | CENTRAL  | BUILDING MAINTENANCE    | ANCHORAGE | 9             | INSTALL NEW WINDOWS             | \$1,500.00   |
| DOT & PF | CENTRAL  | COMMUNICATIONS BUILDING | ANCHORAGE | 9             | REPAIR HYDRANT                  | \$12,000.00  |
| DOT & PF | CENTRAL  | COMMUNICATIONS BUILDING | ANCHORAGE | 9             | REPLACE CEILING TILE            | \$4,000.00   |
| DOT & PF | CENTRAL  | COMMUNICATIONS BUILDING | ANCHORAGE | 9             | REPLACE AIR CONDITIONING UNIT   | \$100,000.00 |
| DOT & PF | CENTRAL  | COMMUNICATIONS BUILDING | ANCHORAGE | 9             | UPDATE FIRE & MECHANICAL CODES  | \$250,000.00 |
| DOT & PF | CENTRAL  | COURT HOUSE             | ANCHORAGE | 9             | REPAIR BOILER                   | \$20,000.00  |
| DOT & PF | CENTRAL  | MATERIALS LAB           | ANCHORAGE | 9             | REPLACE PIPELINES WITH COPPER   | \$15,000.00  |
| DOT & PF | CENTRAL  | MATERIALS LAB           | ANCHORAGE | 9             | RELOCATE/UPGRADE TRANSFORMER    | \$145,000.00 |
| DOT & PF | CENTRAL  | MATERIALS LAB           | ANCHORAGE | 9             | REMOVE & UPGRADE READY LINE     | \$2,200.00   |
| DOT & PF | CENTRAL  | SEF BUILDING            | ANCHORAGE | 9             | REPLACE BI-FOLD DOORS (6)       | \$144,000.00 |
| DOT & PF | CENTRAL  | SEF BUILDING            | ANCHORAGE | 9             | INSTALL BACK-UP PWR GENERATOR   | \$40,000.00  |
| DOT & PF | CENTRAL  | SEF BUILDING            | ANCHORAGE | 9             | REPLACE UNIT HEATER             | \$12,000.00  |
| DOT & PF | CENTRAL  | SEF BUILDING            | ANCHORAGE | 9             | REPLACE FLOOR HOIST (1)         | \$52,000.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | CODE COMPL-BARRIER FREE ACCESS  | \$50,000.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | REPLACE CARPET                  | \$75,000.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | PAINT INTERIOR                  | \$50,000.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | REPLACE PIPELINES WITH COPPER   | \$70,000.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | REMOVE & REPLACE BOILER         | \$38,800.00  |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | UPGRADE A/C & VENTING SYSTEMS   | \$300,000.00 |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | UPDATE FIRE & MECHANICAL CODES  | \$190,000.00 |
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING  | ANCHORAGE | 9             | HVAC CONTROLS UPGRADE           | \$100,000.00 |

| DEPT.    | DIVISION | BUILDING NAME                 | LOCATION      | ELEC<br>DIST. | WORK DESCRIPTION                 | EST. COST    |
|----------|----------|-------------------------------|---------------|---------------|----------------------------------|--------------|
| DOT & PF | CENTRAL  | PUBLIC SAFETY BUILDING        | ANCHORAGE     | 9             | INSTL SIESMIC BRACNG/SUS CEILING | \$20,000.00  |
| DOT & PF | CENTRAL  | TUDOR ROAD COMPLEX            | ANCHORAGE     | 9             | PAINT EXTERIOR AND INTERIOR      | \$95,000.00  |
| DOT & PF | CENTRAL  | TUDOR ROAD COMPLEX            | ANCHORAGE     | 9             | REPLACE PLYWOOD FACE & PAINT     | \$12,000.00  |
| DOT & PF | CENTRAL  | TUDOR ROAD COMPLEX            | ANCHORAGE     | 9             | REPAIR DAMAGED FENCE             | \$11,000.00  |
| DOT & PF | CENTRAL  | TUDOR ROAD COMPLEX            | ANCHORAGE     | 9             | UPGRADE UNDRGRD PRIME ELE.SYS    | \$850,000.00 |
| DOT & PF | CENTRAL  | TUDOR ROAD COMPLEX            | ANCHORAGE     | 9             | RPLC & UPGRD WATER GATE VALVES   | \$100,000.00 |
| DOT & PF | CENTRAL  | MAINTENANCE SHOP              | ANIAK         | 36            | REPAIR ROOF                      | \$30,000.00  |
| DOT & PF | CENTRAL  | COMBINED FACILITY             | BETHEL        | 39            | PAINT EXTERIOR                   | \$20,000.00  |
| DOT & PF | CENTRAL  | COMBINED FACILITY             | BETHEL        | 39            | REPLACE BOILER                   | \$11,000.00  |
| DOT & PF | CENTRAL  | MAINTENANCE SHOP              | BETHEL        | 39            | REPAIR LIGHTING                  | \$10,000.00  |
| DOT & PF | CENTRAL  | SIX STATE BUILDINGS           | BETHEL        | 39            | PAINT INTERIOR                   | \$50,000.00  |
| DOT & PF | CENTRAL  | STATION SHOPS                 | CASCADE       | 35            | REFURBISH                        | \$500,000.00 |
| DOT & PF | CENTRAL  | HOUSING COMPLEX               | COLD BAY      | 40            | REPLACE EXT INSUL AND SIDING     | \$500,000    |
| DOT & PF | CENTRAL  | HOUSING COMPLEX               | COLD BAY      | 40            | REPLACE WINDOWS                  | \$45,000     |
| DOT & PF | CENTRAL  | MAINTENANCE SHOP              | DILLINGHAM    | 39            | REPAIR DOOR/READY LINE/SERV PIT  | \$50,000     |
| DOT & PF | CENTRAL  | STATE BUILDINGS               | DILLINGHAM    | 39            | PAINT INTERIOR                   | \$75,000     |
| DOT & PF | CENTRAL  | STATION BUILDING              | GIRDWOOD      | 9             | REPAIR ROOF                      | \$11,000     |
| DOT & PF | CENTRAL  | AIRPORT ARFF BUILDING         | HOMER         | 7             | PAINT INTERIOR                   | \$40,000     |
| DOT & PF | CENTRAL  | EQUIPMENT STORAGE             | HOMER         | 7             | REFURBISH                        | \$800,000    |
| DOT & PF | CENTRAL  | MAINTENANCE STATION           | HOMER         | 7             | PAINT INTERIOR                   | \$40,000     |
| DOT & PF | CENTRAL  | EQUIPMENT STORAGE             | ILLIAMNA      | 36            | REFURBISH                        | \$250,000    |
| DOT & PF | CENTRAL  | COMBINED FACILITY             | KODIAK        | 6             | FIRE & MECHANICAL UPGRADE        | \$200,000    |
| DOT & PF | CENTRAL  | BUILDINGS (ALL)               | KODIAK        | 6             | CODE COMPL-BARRIER FREE ACCESS   | \$150,000    |
| DOT & PF | CENTRAL  | COMBINED FACILITY             | KODIAK        | 6             | PAINT INTERIOR AND EXTERIOR      | \$125,000    |
| DOT & PF | CENTRAL  | GRIFFIN BUILDING              | KODIAK        | 6             | REPLACE ROOF                     | \$130,000    |
| DOT & PF | CENTRAL  | GRIFFIN BUILDING              | KODIAK        | 6             | PAINT INTERIOR                   | \$25,000     |
| DOT & PF | CENTRAL  | GRIFFIN BUILDING              | KODIAK        | 6             | UPGRADE BUILDING CODE            | \$120,000    |
| DOT & PF | CENTRAL  | GRIFFIN BUILDING              | KODIAK        | 6             | UPGRADE FIRE CODE                | \$85,000     |
| DOT & PF | CENTRAL  | HIGHWAY SHOP                  | KODIAK        | 6             | REPAIR ROOF                      | \$184,000    |
| DOT & PF | CENTRAL  | FISH & GAME BUILDING          | KODIAK        | 6             | REPLACE SIDEING & REPAIR ROOF    | \$200,000    |
| DOT & PF | CENTRAL  | NEW SHOP                      | MOOSE PASS    | 8             | REPLACEMENT                      | \$600,000    |
| DOT & PF | CENTRAL  | ALL SHOPS / MAINTENANCE SHOPS | REGION - WIDE | 99            | EMERGENCY GENERATORS (INSTALL)   | \$100,000    |
| DOT & PF | CENTRAL  | MAINTENANCE SHOPS             | REGION - WIDE | 99            | WATER FILTRATION/TREATMENT       | \$60,000     |
| DOT & PF | CENTRAL  | MAINTENANCE SHOPS             | REGION - WIDE | 99            | PAINT                            | \$200,000    |
| DOT & PF | CENTRAL  | MAINTENANCE SHOPS             | REGION - WIDE | 99            | REPAIR SEPTIC SYSTEMS            | \$150,000    |
| DOT & PF | CENTRAL  | REGIONAL / MAINTENANCE SHOPS  | REGION - WIDE | 99            | INSTALL ABOVE GROUND FUEL TANK   | \$250,000    |
| DOT & PF | CENTRAL  | REGIONAL / MAINTENANCE SHOPS  | REGION - WIDE | 99            | FUEL PUMP REPLACEMENT            | \$50,000     |
| DOT & PF | CENTRAL  | REGIONAL / MAINTENANCE SHOPS  | REGION - WIDE | 99            | UPGRADE READY LINE               | \$110,000    |
| DOT & PF | CENTRAL  | REGIONAL / MAINTENANCE SHOPS  | REGION - WIDE | 99            | OVERHEAD DOOR REPLACEMENT        | \$175,000    |

3

# **CORRECTION**

**THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services  
Department of Education  
State of Alaska

3

SCOMM

111:29

Denny, this is the most  
current ADA listing with  
respect to State Owned  
facilities. Funded projects  
are denoted in the far left  
hand column. Also I have  
highlighted in yellow, U of A  
facilities.

Also, I think facilities  
#143, 131, 877 and 878 were  
funded during FY 98, but  
I need to confirm this.

Red

| Funding Provided | Record | Name of Facility                    | Location     | Project Cost*  | Points |    |
|------------------|--------|-------------------------------------|--------------|----------------|--------|----|
| FY-95            | 421    | Anchorage Regional Office           | Anchorage    | \$7,700.00     | 81.00  |    |
| FY-95            | 371    | Spring Creek Correctional Center    | Seward       | \$22,000.00    | 75.83  | 8  |
| FY-94            | 107    | Ketchikan Ferry Terminal - Bldg.    | Ketchikan    | \$550.00       | 75.83  |    |
| FY-95            | 172    | Sheldon Jackson Museum              | Sitka        | \$13,750.00    | 74.57  | 2  |
| FY-96            | 991    | DHSS (Johnson Youth Center DHSS)    | Juneau       | \$26,400.00    | 74.37  | 3  |
| FY-94            | 70     | Sitka Ferry Terminal                | Sitka        | \$17,050.00    | 73.93  | 2  |
| FY-96            | 990    | DHSS (Juneau Public Health Center)  | Juneau       | \$20,350.00    | 73.44  | 3  |
| FY-95            | 871    | Soboleff Annex (Auke Lake)          | Juneau       | \$550.00       | 73.33  | 4  |
| FY-95            | 376    | Ketchikan Correctional Center       | Ketchikan    | \$59,950.00    | 73.20  |    |
| FY-95            | 369    | Wildwood Pretrial Facility          | Kenai        | \$154,550.00   | 73.01  | 9  |
| FY-94            | 73     | Haines Ferry Terminal               | Haines       | \$29,150.00    | 72.66  | 5  |
| FY-95            | 134    | Court/Office Building               | Fairbanks    | \$251,900.00   | 72.11  | 31 |
| FY-95            | 899    | Campus Center                       | Sitka        | \$47,850.00    | 72.01  | 2  |
|                  | 916    | Bldg. "K"/Williamson Auditorium     | Anchorage    | \$256,641.00   | 72.00  | 19 |
| FY-95            | 914    | Lucy Ludd Center                    | Anchorage    | \$57,200.00    | 71.75  | 19 |
| FY-95            | 932    | Bookstore Building                  | Anchorage    | \$41,250.00    | 71.45  | 19 |
| FY-95            | 18     | Job Service (Unemployment Office)   | Bethel       | \$18,700.00    | 71.44  | 39 |
| FY-95            | 875    | William Egan Library (Auke Lake)    | Juneau       | \$59,950.00    | 71.38  | 4  |
| FY-95            | 935    | Eugene Short Building               | Anchorage    | \$47,550.00    | 71.25  | 19 |
| FY-95            | 38     | Yukon-Kuskokwim Correctional Center | Bethel       | \$103,950.00   | 71.14  | 39 |
| FY-94            | 130    | Regional Offices Building (R.O.B.)  | Fairbanks    | \$105,050.00   | 71.11  | 31 |
| FY-94            | 74     | Hoonah Ferry Terminal               | Hoonah       | \$12,100.00    | 71.09  | 5  |
| FY-94            | 128    | Supply Office Building              | Fairbanks    | \$23,100.00    | 70.81  | 31 |
| FY-96            | 1352   | AVTEC Administration Building       | Seward       | \$58,850.00    | 70.79  | 8  |
| FY-95            | 370    | Wildwood Correctional Center        | Kenai        | \$215,050.00   | 70.40  | 9  |
| FY-95            | 915    | Downtown Center                     | Anchorage    | \$2,750.00     | 70.33  | 19 |
| FY-95            | 919    | Administration Building             | Anchorage    | \$57,550.00    | 70.16  | 19 |
| FY-96            | 234    | Soldotna Public Safety Building     | Soldotna     | \$18,480.00    | 69.78  | 8  |
| FY-95            | 10     | Alaska State Museum                 | Juneau       | \$296,050.00   | 69.56  | 3  |
| FY-95            | 43     | Auke Bay Ferry Terminal             | Juneau       | \$83,050.00    | 69.47  | 4  |
|                  |        |                                     |              |                |        |    |
|                  |        |                                     | Page 1 Total | \$2,109,021.00 |        |    |

| Funding Provided | Record | Name of Facility                                      | Location        | Project Cost*       | Points       |           |
|------------------|--------|-------------------------------------------------------|-----------------|---------------------|--------------|-----------|
| FY-96            | 57     | Highland Mountain Correctional                        | Eagle River     | \$246,400.00        | 69.25        | 24        |
| FY-96            | 87     | Kenai State Office Building                           | Kenai           | \$170,170.00        | 69.15        | 9         |
| FY-97            | 874    | Mourant Building (Auke Lake)                          | Juneau          | \$73,920.00         | 69.13        | 4         |
| FY-97            | 390    | Dept of Public Safety Office                          | Dillingham      | \$36,960.00         | 69.00        | 39        |
| FY-97            | 162    | Mt. Edgecumbe Classroom (DOE) Bldg. #1                | Sitka           | \$65,450.00         | 68.96        | 2         |
| FY-94            | 69     | Sitka Office ADF&G                                    | Sitka           | \$76,450.00         | 68.78        | 2         |
| FY-97 (50%)      | 143    | Court Facility                                        | Kotzebue        | \$147,070.00        | 68.66        | 37        |
|                  | 928    | <b>Kenai Peninsula College (5 Bldgs.)</b>             | <b>Soldotna</b> | <b>\$488,719.00</b> | <b>68.66</b> | <b>7</b>  |
|                  | 131    | Parking Structure                                     | Fairbanks       | \$82,159.00         | 68.57        | 31        |
|                  | 877    | Student Housing Unit B (Auke Lake)                    | Juneau          | \$22,022.00         | 68.50        | 4         |
|                  | 878    | Student Housing Unit E (Auke Lake)                    | Juneau          | \$32,186.00         | 68.50        | 4         |
|                  | 374    | <b>Mat-Su Pretrial Facility</b>                       | <b>Palmer</b>   | <b>\$197,000.00</b> | <b>68.40</b> | <b>27</b> |
|                  | 165    | Mt. Edgecumbe Girls Dorm (DOE) (Bldg.                 | Sitka           | \$149,072.00        | 68.36        | 2         |
|                  | 933    | Campus Center                                         | Anchorage       | \$220,050.60        | 68.33        | 19        |
| FY-94            | 228    | Fairbanks Office ADF&G                                | Fairbanks       | \$41,800.00         | 67.86        | 30        |
|                  | 15     | Court Building (set 2 - new boney buildin             | Anchorage       | \$1,750,749.00      | 67.70        | 19        |
|                  | 105    | DHSS/DOA (Court and Office Building) (4 Audits)       | Ketchikan       | \$306,614.00        | 67.63        |           |
|                  | 889    | Jones House (Auke Lake)                               | Juneau          | \$55,055.00         | 67.50        | 4         |
| FY-94            | 127    | Materials Test Lab                                    | Fairbanks       | \$45,650.00         | 67.50        | 31        |
|                  | 925    | <b>Mat-Su College (5 bldgs.)</b>                      | <b>Palmer</b>   | <b>\$411,642.00</b> | <b>67.45</b> | <b>27</b> |
|                  | 872    | Whitehead Building (Auke Lake)                        | Juneau          | \$63,525.00         | 67.42        | 4         |
|                  | 873    | Novatney Building(Auke Lake)                          | Juneau          | \$51,667.00         | 67.20        | 4         |
|                  | 124    | DHSS (Comb. Fac./Health & Social Services) (2 Audits) | Dillingham      | \$149,072.00        | 67.18        | 39        |
|                  | 913    | Consortium Library                                    | Anchorage       | \$590,528.40        | 67.00        | 19        |
|                  | 883    | Stover House (Auke Lake)                              | Juneau          | \$847.00            | 67.00        | 4         |
|                  | 942    | Charles Davis Concert Hall                            | Fairbanks       | \$654,985.10        | 66.96        | 29        |
|                  | 72     | Skagway Ferry Terminal                                | Skagway         | \$53,361.00         | 66.90        | 5         |
|                  | 1355   | Student Service Building                              | Seward          | \$35,574.00         | 66.87        | 8         |
|                  | 1034   | DHSS (Ketchikan Health Center)                        | Ketchikan       | \$17,787.00         | 66.85        |           |
| FY-94            | 126    | Maintenance shops/Offices                             | Fairbanks       | \$55,000.00         | 66.83        | 31        |
|                  |        |                                                       |                 |                     |              |           |
|                  |        |                                                       | Total Page 2    | \$6,291,485.10      |              |           |

| Funding Provided | Record | Name of Facility                        | Location         | Project Cost*       | Points       |           |
|------------------|--------|-----------------------------------------|------------------|---------------------|--------------|-----------|
|                  | 56     | Cook Inlet Pretrial                     | Anchorage        | \$210,903.00        | 66.55        | 20        |
|                  | 55     | Meadow Creek Correctional Center        | Eagle River      | \$206,668.00        | 66.44        | 24        |
|                  | 196    | Douglas Island Center Building          | Douglas          | \$325,248.00        | 66.40        | 3         |
|                  | 927    | <b>Sally Monserud Building</b>          | <b>Anchorage</b> | <b>\$106,383.20</b> | <b>66.33</b> | <b>19</b> |
|                  | 1364   | DHSS (Alaska Psychiatric Institute)     | Anchorage        | \$936,019.70        | 66.33        |           |
|                  | 945    | Wood Center                             | Fairbanks        | \$1,239,076.30      | 66.33        | 29        |
|                  | 917    | Physical Education Facility             | Anchorage        | \$341,341.00        | 66.00        | 19        |
|                  | 898    | Paul Building                           | Ketchikan        | \$99,946.00         | 65.98        |           |
|                  | 1257   | DHSS (Providence Building)              | Anchorage        | \$18,634.00         | 65.90        | 21        |
|                  | 939    | Constitution Hall                       | Fairbanks        | \$168,637.70        | 65.66        | 29        |
| FY-94            | 227    | Fairbanks Interpretive Center           | Fairbanks        | \$11,550.00         | 65.50        | 30        |
| FY-94            | 129    | Technical Services Offices              | Fairbanks        | \$28,600.00         | 65.45        | 31        |
|                  | 893    | Anderson Building (Auke Lake)           | Juneau           | \$47,432.00         | 65.35        | 4         |
|                  | 886    | Schaible House (Juneau)                 | Juneau           | \$847.00            | 65.16        | 3         |
| FY-94            | 182    | Glennallen Combined Facility            | Glennallen       | \$93,500.00         | 65.00        | 35        |
| FY-94            | 191    | Combined Facility                       | Tok              | \$173,950.00        | 64.92        | 36        |
|                  | 900    | Stratton Library                        | Sitka            | \$609,840.00        | 64.91        | 2         |
| FY-94            | 39     | AK Marine Highway System-HQ Office      | Juneau           | \$233,200.00        | 64.80        | 3         |
|                  | 1353   | Building Trades Building                | Seward           | \$24,563.00         | 64.77        | 8         |
|                  | 943    | Theater                                 | Fairbanks        | \$715,037.40        | 64.76        | 29        |
|                  | 869    | Hendrickson Annex (Auke Lake)           | Juneau           | \$33,033.00         | 64.75        | 4         |
|                  | 1085   | DHSS (Fahrenkamp Center)                | Fairbanks        | \$56,749.00         | 64.39        | 30        |
|                  | 941    | Art Building                            | Fairbanks        | \$610,178.80        | 64.38        | 29        |
|                  | 920    | Allied Health Science Bldg.             | Anchorage        | \$354,808.30        | 64.33        | 19        |
|                  | 393    | Department of Public Safety Bldg.       | Aniak            | \$35,574.00         | 64.33        | 36        |
| FY-94            | 109    | Ketchikan Port Engineer Building        | Ketchikan        | \$7,700.00          | 64.23        |           |
|                  | 164    | Mt. Edgecumbe Dining Hall (DOE) (Bldg., | Sitka            | \$340,494.00        | 64.19        | 2         |
|                  | 940    | Duckering Building                      | Fairbanks        | \$1,732,962.00      | 64.00        | 29        |
| FY-94            | 123    | Dillingham Com. Fish. Office ADF&G      | Dillingham       | \$92,950.00         | 63.96        | 39        |
| FY-94            | 170    | Haines Office ADF&G                     | Haines           | \$37,400.00         | 63.81        | 5         |
|                  |        |                                         | Total Page 3     | \$8,893,225.40      |              |           |

| Funding Provided | Record | Name of Facility                                 | Location         | Project Cost*       | Points       |           |
|------------------|--------|--------------------------------------------------|------------------|---------------------|--------------|-----------|
|                  | 912    | College of Arts & Sciences                       | Anchorage        | \$380,726.50        | 63.66        | 19        |
|                  | 163    | Mt. Edgecumbe Gym (DOE) (Bldg. 1331)             | Sitka            | \$168,553.00        | 63.66        | 2         |
| FY-94            | 133    | Office Building (Admin.)                         | Fairbanks        | \$94,050.00         | 63.51        | 31        |
|                  | 1108   | DHSS (Sitka Public Health Center)                | Sitka            | \$110,110.00        | 63.50        |           |
|                  | 375    | Lemon Creek Correctional Center                  | Juneau           | \$364,210.00        | 63.41        | 3         |
|                  | 166    | Mt. Edgecumbe Boys Dorm (DOE) (Bldg.             | Sitka            | \$173,635.00        | 63.36        | 2         |
|                  | 931    | Arts Building                                    | Anchorage        | \$366,581.60        | 63.33        | 19        |
|                  | 897    | Ziegler Building                                 | Ketchikan        | \$282,051.00        | 63.33        |           |
|                  | 868    | Hendrickson Building (Auke Lake)                 | Juneau           | \$118,580.00        | 63.03        | 4         |
|                  | 934    | Engineering Building                             | Anchorage        | \$351,505.00        | 63.00        | 19        |
|                  | 373    | Palmer Correctional Center                       | Palmer           | \$338,800.00        | 63.00        | 35        |
|                  | 918    | <b>Science Building</b>                          | <b>Anchorage</b> | <b>\$426,549.20</b> | <b>63.00</b> | <b>19</b> |
|                  | 48     | Wrangell Ferry Terminal                          | Wrangell         | \$20,328.00         | 62.89        | 5         |
|                  | 870    | Soboleff Building (Auke Lake)                    | Juneau           | \$121,968.00        | 62.88        | 4         |
|                  | 1357   | Industrial Electricity                           | Seward           | \$28,798.00         | 62.54        | 8         |
|                  | 1291   | DHSS (Mental Health Consumers of Alaska)         | Anchorage        | \$165,165.00        | 61.88        |           |
|                  | 937    | Charles E. Bunnell Building                      | Fairbanks        | \$1,012,080.30      | 61.66        | 29        |
|                  | 17     | DHSS (Bethel Youth Center (H&SS-FYS)) (2 Audits) | Bethel           | \$176,176.00        | 61.64        | 39        |
|                  | 938    | Sydney Chapman Building                          | Fairbanks        | \$481,434.80        | 61.55        | 29        |
|                  | 47     | Clark Bay Ferry Terminal                         | Clark Bay        | \$9,317.00          | 61.41        | 5         |
|                  | 922    | Aviation Tech Center                             | Anchorage        | \$236,313.00        | 61.33        | 19        |
| FY-94            | 66     | Capitol Building (floors 3 & 4)                  | Juneau           | \$65,450.00         | 61.29        | 3         |
|                  | 944    | Earnest Gruening Building                        | Fairbanks        | \$1,341,732.70      | 61.16        | 29        |
|                  | 368    | Fairbanks Correctional Center                    | Fairbanks        | \$496,342.00        | 61.09        | 31        |
|                  | 41     | Archives & Records Center                        | Juneau           | \$225,302.00        | 61.08        | 3         |
|                  | 389    | Dept of Public Safety Post                       | Bethel           | \$60,137.00         | 61.08        | 39        |
|                  | 125    | Department of Public Safety                      | Fairbanks        | \$103,334.00        | 60.83        | 30        |
|                  | 342    | State Trooper Academy                            | Sitka            | \$254,947.00        | 60.66        | 2         |
|                  | 255    | Court and Office                                 | Palmer           | \$149,919.00        | 60.50        | 27        |
|                  | 114    | DHSS (Griffin building) (2 Audits)               | Kodiak           | \$330,330.00        | 60.50        | 6         |
|                  |        |                                                  |                  |                     |              |           |
|                  |        |                                                  | Total Page 4     | \$8,454,425.10      |              |           |

| Funding Provided | Record | Name of Facility                          | Location     | Project Cost*  | Points |    |
|------------------|--------|-------------------------------------------|--------------|----------------|--------|----|
|                  | 926    | Beatrice McDonald Building                | Anchorage    | \$566,897.10   | 60.33  | 19 |
|                  | 894    | Student Lodge (Auke Lake)                 | Juneau       | \$244,783.00   | 60.07  | 4  |
|                  | 1370   | DHSS (Juneau Pioneers' Home)              | Juneau       | \$154,154.00   | 59.94  |    |
| FY-94            | 193    | TokOffice, ADF&G                          | Tok          | \$51,150.00    | 59.94  | 36 |
|                  | 45     | Petersburg Ferry Terminal                 | Petersburg   | \$12,705.00    | 59.83  | 5  |
|                  | 896    | Bill Ray Center (Juneau)                  | Juneau       | \$163,471.00   | 59.66  | 3  |
|                  | 1354   | Food Service                              | Seward       | \$46,585.00    | 59.61  | 8  |
|                  | 884    | Mattocks House (Auke Lake)                | Juneau       | \$847.00       | 59.50  | 4  |
|                  | 936    | Brooks Memorial Mines Building            | Fairbanks    | \$870,800.70   | 59.06  | 29 |
|                  | 1366   | DHSS (Sitka Pioneers' Home)               | Sitka        | \$993,531.00   | 59.00  | 2  |
| FY-94            | 63     | State Office Building                     | Juneau       | \$243,100.00   | 58.86  | 3  |
|                  | 1356   | Oil Derrick Building                      | Seward       | \$12,705.00    | 58.83  | 8  |
|                  | 68     | Community Building (Office spaces)        | Juneau       | \$257,488.00   | 58.60  | 3  |
|                  | 923    | Gordon Hartlieb Building                  | Anchorage    | \$249,018.00   | 58.33  | 19 |
|                  | 42     | Public Safety Building                    | Juneau       | \$437,899.00   | 58.29  | 3  |
| FY-94            | 145    | Nome Combined Facility                    | Nome         | \$377,600.00   | 58.16  | 38 |
|                  | 895    | Marine Core Building (Juneau)             | Juneau       | \$116,039.00   | 58.00  | 3  |
|                  | 388    | DPS/CAPHanger                             | Bethel       | \$20,328.00    | 57.80  | 39 |
| FY-94            | 132    | Equipment Building                        | Fairbanks    | \$190,850.00   | 57.68  | 31 |
|                  | 901    | Mt. Edgecumbe School #297 (UAS)           | Sitka        | \$94,864.00    | 57.58  | 2  |
|                  | 924    | Adult Learning Center                     | Anchorage    | \$169,400.00   | 57.50  | 19 |
|                  | 892    | Hamilton Building                         | Ketchikan    | \$55,902.00    | 57.06  |    |
|                  | 921    | Auto/Diesel Shop (Bldg. J)                | Anchorage    | \$675,736.60   | 57.00  | 19 |
|                  | 192    | MaintenanceShop&Offices                   | Tok          | \$67,760.00    | 56.63  | 36 |
|                  | 110    | Metlakatla Terminal Building (Unattended) | Metlakatla   | \$13,552.00    | 56.33  | 5  |
|                  | 1359   | Dormitories                               | Seward       | \$109,263.00   | 56.27  | 8  |
|                  | 23     | Airport terminal & Storage                | Quinhagak    | \$9,317.00     | 56.23  | 39 |
|                  | 198    | Dimond Courthouse (Court & Office)        | Juneau       | \$1,383,151.00 | 56.18  | 3  |
|                  | 384    | CAPHanger                                 | Fairbanks    | \$127,050.00   | 55.91  | 30 |
|                  | 911    | Student Housing Units 1-6                 | Anchorage    | \$50,820.00    | 55.83  | 19 |
|                  |        |                                           |              |                |        |    |
|                  |        |                                           | Total Page 5 | \$7,766,766.40 |        |    |

| Funding Provided | Record | Name of Facility                                   | Location       | Project Cost*  | Points |    |
|------------------|--------|----------------------------------------------------|----------------|----------------|--------|----|
|                  | 1368   | DHSS (Palmer Pioneers' Home)                       | Palmer         | \$556,472.00   | 55.83  | 27 |
|                  | 25     | Airport terminal                                   | Platinum       | \$7,623.00     | 55.66  | 39 |
|                  | 40     | Subport Building (AMHS Supply-Storage)             | Juneau         | \$158,389.00   | 55.57  | 3  |
|                  | 178    | District Court Building                            | Delta Junction | \$159,236.00   | 55.48  | 35 |
|                  | 1263   | DHSS (Fairbanks Youth Facility)                    | Fairbanks      | \$121,121.00   | 55.33  | 30 |
|                  | 179    | Fort Yukon Combined Fac.                           | Fort Yukon     | \$162,369.90   | 55.33  | 36 |
|                  | 231    | Unalakleet Office ADF&G                            | Unalakleet     | \$54,208.00    | 55.23  | 38 |
|                  | 106    | Deer Mountain Hatchery                             | Ketchikan      | \$55,055.00    | 55.16  |    |
|                  | 1365   | DHSS (Dairy Hill Residential Group Home)           | Seward         | \$39,809.00    | 55.00  | 8  |
|                  | 230    | National Guard Armory                              | Nome           | \$208,362.00   | 54.86  | 38 |
|                  | 1358   | Weld/Mechanical                                    | Seward         | \$115,192.00   | 54.80  | 8  |
|                  | 256    | State Crime Lab                                    | Anchorage      | \$40,656.00    | 54.45  | 19 |
|                  | 62     | Trooper Post/Highway Maintenance Shop              | Ketchikan      | \$28,798.00    | 54.35  |    |
|                  | 65     | Alaska Office Building                             | Juneau         | \$94,017.00    | 54.20  | 3  |
|                  | 1337   | DHSS (McLaughlin Youth Center Bldg. B & C)         | Anchorage      | \$493,801.00   | 54.17  | 7  |
|                  | 890    | Marine Technology Building (Juneau)                | Juneau         | \$69,454.00    | 53.91  | 3  |
|                  | 142    | Civil Air Patrol Hanger                            | Kotzebue       | \$228,690.00   | 53.87  | 37 |
|                  | 152    | DOT&PF Regional HQ                                 | Anchorage      | \$271,887.00   | 53.83  | 19 |
|                  | 1369   | DHSS (Fairbanks Pioneers' Home)                    | Fairbanks      | \$314,237.00   | 53.66  |    |
|                  | 1086   | DHSS (Denardo Center)                              | Fairbanks      | \$71,148.00    | 53.58  | 30 |
|                  | 1371   | DHSS (Ketchikan Pioneers' Home)                    | Ketchikan      | \$264,264.00   | 53.50  |    |
|                  | 311    | Alaska State Office Building (SEE ALSO REPORT 155) | Ketchikan      | \$5,929.00     | 53.33  |    |
|                  | 151    | DPS Division HQ Complex                            | Anchorage      | \$238,007.00   | 53.10  | 19 |
|                  | 1367   | DHSS (Anchorage Pioneers' Home)                    | Anchorage      | \$961,006.20   | 53.00  |    |
|                  | 149    | State Trooper Building (B Detachment)              | Anchorage      | \$94,017.00    | 52.91  | 19 |
|                  | 220    | Cordova Office ADF&G                               | Cordova        | \$80,465.00    | 52.90  | 35 |
|                  | 21     | DHSS (Assets Building offices) (2 Audits)          | Anchorage      | \$123,662.00   | 52.66  | 19 |
|                  | 146    | Anvil Mountain Correctional Center                 | Nome           | \$127,050.00   | 52.64  | 38 |
|                  | 876    | Student Housing Unit A (Auke Lake)                 | Juneau         | \$31,339.00    | 52.16  | 4  |
|                  | 184    | Employment Office                                  | Glennallen     | \$79,618.00    | 52.11  | 35 |
|                  |        |                                                    |                |                |        |    |
|                  |        |                                                    | Total Page 6   | \$5,255,889.10 |        |    |

| Funding Provided | Record      | Name of Facility                                    | Location         | Project Cost*       | Points       |           |
|------------------|-------------|-----------------------------------------------------|------------------|---------------------|--------------|-----------|
|                  | 86          | Homer Airport (CFR)                                 | Homer            | \$18,634.00         | 52.00        | 7         |
|                  | 891         | Robertson Building                                  | Ketchikan        | \$88,088.00         | 52.00        |           |
|                  | 84          | Whittier Ferry Terminal                             | Whittier         | \$34,727.00         | 51.91        | 35        |
|                  | 383         | Lake Hood CAP Hanger                                | Anchorage        | \$117,733.00        | 51.83        | 19        |
|                  | 97          | Cordova Ticket Office                               | Cordova          | \$72,842.00         | 51.50        | 35        |
|                  | 391         | FWP Hanger/Storage                                  | Kodiak           | \$11,858.00         | 51.33        | 6         |
|                  | 64          | SOB Parking Garage                                  | Juneau           | \$15,246.00         | 51.20        | 3         |
|                  | 26          | Airport Garage - Storage                            | Kongiganak       | \$4,235.00          | 51.16        | 39        |
|                  | 387         | Aircraft Section Office                             | Anchorage        | \$12,705.00         | 51.10        | 11        |
|                  | 1163        | DHSS (Colony Apartments)                            | Palmer           | \$96,558.00         | 51.04        | 27        |
|                  | 122         | Dillingham Employment Office/Job Service            | Dillingham       | \$42,350.00         | 51.01        | 39        |
|                  | 113         | Kodiak Office ADF&G                                 | Kodiak           | \$134,673.00        | 50.98        | 6         |
|                  | 1340        | DHSS (McLaughlin Youth Center- Cottage #5)          | Anchorage        | \$89,782.00         | 50.88        | 7         |
|                  | 183         | Library/Legis. Info. Center                         | Glennallen       | \$125,356.00        | 50.38        | 35        |
|                  | 33          | Airport Terminal & Storage                          | Tuluksak         | \$11,011.00         | 50.25        | 36        |
|                  | 117         | Combined Facility                                   | Kodiak           | \$394,702.00        | 50.14        | 6         |
|                  | 887         | Koschmann House (Auke Lake)                         | Juneau           | \$847.00            | 50.00        | 4         |
|                  | 29          | Airport Terminal & Storage                          | Kasigluk         | \$9,317.00          | 49.90        | 39        |
|                  | 31          | Airport Storage                                     | Akiachak         | \$7,623.00          | 49.80        | 39        |
|                  | <b>930</b>  | <b>Prince William Sound Comm. College(4 Bldgs.)</b> | <b>Valdez</b>    | <b>\$406,560.00</b> | <b>49.57</b> | <b>35</b> |
|                  | 28          | Airport Storage                                     | Napaskiak        | \$5,929.00          | 49.33        | 39        |
|                  | 1119        | DHSS (Adult Res. Comm. Housing - 27 Ave.)           | Fairbanks        | \$52,514.00         | 49.31        |           |
|                  | 386         | Aircraft Section Hanger                             | Anchorage        | \$29,645.00         | 49.25        | 11        |
|                  | 32          | Airport Storage                                     | Akiak            | \$8,470.00          | 48.80        | 39        |
|                  | 385         | CAP Hanger                                          | Birchwood        | \$64,372.00         | 48.75        | 25        |
|                  | 344         | Civil Air Patrol Hanger                             | Juneau           | \$116,039.00        | 48.66        | 4         |
|                  | 392         | DPS Building                                        | Yakutat          | \$27,951.00         | 48.58        | 5         |
|                  | 1338        | DHSS (McLaughlin Youth Center - Gym)                | Anchorage        | \$94,864.00         | 48.41        | 7         |
|                  | <b>1336</b> | <b>McLaughlin Youth Center Bldg. D</b>              | <b>Anchorage</b> | <b>\$28,000.00</b>  | <b>48.31</b> | <b>7</b>  |
|                  | 83          | Cooper Building - Homer Airport                     | Homer            | \$23,716.00         | 48.16        | 7         |
|                  |             |                                                     |                  |                     |              |           |
|                  |             |                                                     | Total Page 7     | \$2,146,347.00      |              |           |

| Funding Provided | Record | Name of Facility                                  | Location       | Project Cost*  | Points |    |
|------------------|--------|---------------------------------------------------|----------------|----------------|--------|----|
|                  | 102    | Airport Depot                                     | Shageluk       | \$4,235.00     | 48.00  | 36 |
|                  | 92     | Court room/Jury room/Hearing room                 | Valdez         | \$212,597.00   | 48.00  | 35 |
|                  | 19     | Nikiski Building (HQ State Equip. Fleet)          | Anchorage      | \$31,339.00    | 48.00  | 19 |
|                  | 150    | Building Maintenance Offices                      | Anchorage      | \$24,563.00    | 47.85  | 19 |
|                  | 888    | Jones House Storage (Auke Lake)                   | Juneau         | \$847.00       | 47.83  | 4  |
|                  | 1126   | DHSS (Camai House)                                | Bethel         | \$32,186.00    | 47.75  | 39 |
|                  | 929    | Kodiak College (3 Bldgs.)                         | Kodiak         | \$396,396.00   | 47.66  | 6  |
|                  | 885    | Knode House (Auke Lake)                           | Juneau         | \$847.00       | 47.50  | 4  |
|                  | 30     | Airport Terminal & Storage                        | Atmautluak     | \$14,399.00    | 47.19  | 39 |
|                  | 218    | Alaska National Guard Armory                      | Anchorage      | \$396,565.40   | 46.88  | 23 |
|                  | 90     | Valdez Ferry Terminal                             | Valdez         | \$28,798.00    | 46.70  | 35 |
|                  | 223    | Yakutat Office, ADF&G                             | Yakutat        | \$70,301.00    | 46.61  | 5  |
|                  | 177    | Fish & Game Office                                | Delta Junction | \$127,388.80   | 46.54  | 35 |
|                  | 1122   | DHSS (1028 Pedro Adult Residence)                 | Fairbanks      | \$83,006.00    | 46.36  | 31 |
|                  | 1118   | DHSS (FMHC - Adult Residential Community Housing) | Fairbanks      | \$88,935.00    | 46.35  | 31 |
|                  | 61     | Totem Bight Clan House (Historic Site)            | Ketchikan      | \$33,033.00    | 46.23  |    |
|                  | 22     | Gosnel Building                                   | Anchorage      | \$105,028.00   | 46.18  | 19 |
|                  | 180    | Maintenance Shop & Offices                        | Galena         | \$49,973.00    | 45.97  | 36 |
|                  | 197    | DOT & PF S.E. Reg. Office/main. Complex           | Juneau         | \$566,643.00   | 45.79  | 3  |
|                  | 365    | Chitina Fish & Game Permit Office                 | Chitina        | \$1,694.00     | 45.50  | 36 |
|                  | 119    | Kokhanok Airport Terminal                         | Kokhanok       | \$51,667.00    | 45.33  | 40 |
|                  | 103    | Airport Depot                                     | Lower Kalskag  | \$11,011.00    | 44.73  | 36 |
|                  | 345    | Potter Weight Station                             | Anchorage      | \$22,869.00    | 44.10  | 18 |
|                  | 1055   | DHSS (Harborview Developmental Center)            | Valdez         | \$221,067.00   | 44.00  | 35 |
|                  | 14     | Parking Garage (Court System)                     | Anchorage      | \$50,820.00    | 43.90  | 19 |
|                  | 1123   | DHSS (Coppett Street)                             | Fairbanks      | \$94,864.00    | 43.11  | 30 |
|                  | 174    | Blacksmith Museum (Rec. area Hist. Site)          | Big Delta      | \$4,235.00     | 42.66  | 35 |
|                  | 367    | King Salmon Office ADF&G                          | King Salmon    | \$35,574.00    | 42.52  | 40 |
|                  | 1074   | DHSS (Nome Youth Facility Offices)                | Nome           | \$123,662.00   | 42.51  | 38 |
|                  | 98     | Office/Maintenance Facility                       | Cordova        | \$39,809.00    | 42.50  | 35 |
|                  |        |                                                   |                |                |        |    |
|                  |        |                                                   | Total Page 8   | \$2,924,352.20 |        |    |

| Funding Provided | Record | Name of Facility                                  | Location     | Project Cost*  | Points |    |
|------------------|--------|---------------------------------------------------|--------------|----------------|--------|----|
|                  | 1081   | DHSS (Yukon Flats Care Center)                    | Fort Yukon   | \$103,334.00   | 42.37  | 36 |
|                  | 175    | Barn Museum (Rec. area Historic Site)             | Big Delta    | \$4,235.00     | 42.33  | 35 |
|                  | 377    | Cold Bay Office ADF&G                             | Cold Bay     | \$44,044.00    | 42.33  | 40 |
|                  | 27     | Airport Terminal & Storage                        | Tuntutuliak  | \$9,317.00     | 42.16  | 39 |
|                  | 67     | Capitol Building Basement                         | Juneau       | \$79,618.00    | 42.14  | 3  |
|                  | 346    | Glenn Hwy Weight Station                          | Anchorage    | \$21,175.00    | 42.12  | 24 |
|                  | 1075   | DHSS (Nome Youth Facility)                        | Nome         | \$116,886.00   | 41.95  |    |
|                  | 394    | FWP Hanger                                        | Coldfoot     | \$16,940.00    | 41.88  | 36 |
|                  | 20     | Potter Section House (Historic Site)              | Anchorage    | \$64,372.00    | 41.83  | 19 |
|                  | 104    | Airport Depot                                     | Grayling     | \$12,705.00    | 41.70  | 36 |
|                  | 327    | Caines Head (Remote) Ranger Station               | Seward       | \$847.00       | 41.33  | 8  |
|                  | 1023   | DHSS (Harborview Clinic DHSS - MHT)               | Valdez       | \$47,432.00    | 41.33  | 35 |
|                  | 153    | DOT/PF Materials Lab                              | Anchorage    | \$130,438.00   | 41.13  | 19 |
|                  | 229    | Alaska National Guard AAOF Hanger                 | Nome         | \$51,667.00    | 40.93  | 38 |
|                  | 100    | Airport Depot                                     | Chefornak    | \$10,164.00    | 40.83  | 39 |
|                  | 1339   | DHSS (McLaughlin Youth Center - Closed Treatment) | Anchorage    | \$55,055.00    | 40.58  | 7  |
|                  | 24     | Airport terminal & storage                        | Twin hills   | \$16,093.00    | 40.23  | 39 |
|                  | 1296   | DHSS (McLaughlin Youth Center- Cottage #1)        | Anchorage    | \$260,876.00   | 40.01  | 7  |
|                  | 378    | Sand Point Office ADF&G                           | Sand Point   | \$80,465.00    | 40.00  | 40 |
|                  | 325    | DNR Kenai/Kodiak Area Office                      | Soldotna     | \$47,432.00    | 39.72  | 8  |
|                  | 1297   | DHSS (McLaughlin Youth Center Cottage #2)         | Anchorage    | \$260,876.00   | 39.68  | 7  |
|                  | 1298   | DHSS (McLaughlin Youth Center Cottage #3)         | Anchorage    | \$260,876.00   | 39.01  | 7  |
|                  | 1299   | DHSS (McLaughlin Youth Center Cottage #4)         | Anchorage    | \$260,876.00   | 39.01  | 7  |
|                  | 116    | Alaska Army National Guard                        | Kodiak       | \$49,973.00    | 38.93  | 6  |
|                  | 334    | Johnson Lake Visitor Contact Station              | Kenai        | \$81,312.00    | 38.83  | 9  |
|                  | 195    | DNR Office Building                               | Fairbanks    | \$105,028.00   | 38.30  | 30 |
|                  | 329    | DNR Water Office Building                         | Eagle River  | \$61,831.00    | 38.30  | 25 |
|                  | 304    | Homer District Ranger Station                     | Homer        | \$28,798.00    | 38.16  | 7  |
|                  | 303    | Ninilchik Ranger Station                          | Ninilchik    | \$33,033.00    | 37.92  | 7  |
|                  | 71     | Skagway Airport Terminal                          | Skagway      | \$34,727.00    | 37.80  | 5  |
|                  |        |                                                   |              |                |        |    |
|                  |        |                                                   | Total Page 9 | \$2,350,425.00 |        |    |

| Funding Provided | Record | Name of Facility                      | Location       | Project Cost*  | Points |    |
|------------------|--------|---------------------------------------|----------------|----------------|--------|----|
|                  | 138    | DOT Bunkhouse & Office                | Deadhorse      | \$27,104.00    | 37.66  | 37 |
|                  | 233    | KenaiAreaDNRHQ                        | Kenai          | \$80,465.00    | 37.62  | 9  |
|                  | 395    | DPS Post                              | King Salmon    | \$45,738.00    | 37.61  | 40 |
|                  | 13     | National Guard Armory                 | Bethel         | \$315,084.00   | 37.48  | 39 |
|                  | 208    | National Guard Armory                 | Kenai          | \$34,727.00    | 37.19  | 9  |
|                  | 324    | Tok Forestry Offices/Dispatch         | Tok            | \$13,552.00    | 36.37  | 36 |
|                  | 50     | National Guard Armory                 | Ketchikan      | \$31,339.00    | 36.08  |    |
|                  | 301    | Byer's Creek Maintenance Facility     | MP 144 Parks   | \$8,470.00     | 36.00  | 34 |
|                  | 167    | National Guard Support                | Juneau         | \$38,115.00    | 35.97  | 3  |
|                  | 319    | Wickersham House (Historic Site)      | Juneau         | \$16,940.00    | 35.96  | 3  |
|                  | 140    | Department of Labor Off ice           | Kotzebue       | \$21,175.00    | 35.93  | 37 |
|                  | 305    | Sitka District Office                 | Sitka          | \$22,022.00    | 35.90  | 2  |
|                  | 396    | DPS Office(Excessed to H&SS)          | Fort Yukon     | \$41,503.00    | 35.23  | 36 |
|                  | 12     | Capitol Building                      | Juneau         | \$4,375,602.00 | 34.66  | 3  |
|                  | 331    | DNR Fire Operations Building/Traile   | Fairbanks      | \$40,656.00    | 34.52  | 30 |
|                  | 190    | Tazlina State Parks Office            | Tazlina        | \$97,405.00    | 34.43  | 36 |
|                  | 168    | National Guard Armory                 | Juneau         | \$27,104.00    | 34.41  | 3  |
|                  | 351    | Valdez Armory                         | Valdez         | \$15,246.00    | 33.62  | 35 |
|                  | 307    | SouthwestAreaOffice                   | McGrath        | \$16,940.00    | 33.56  | 36 |
|                  | 323    | DNR Offices-Plant Materials Center    | Palmer         | \$30,492.00    | 33.18  | 27 |
|                  | 34     | Mat-Su Park Headquarters              | Wasilla        | \$66,913.00    | 32.55  | 26 |
|                  | 189    | Forestry Office                       | Tazlina        | \$88,935.00    | 32.50  | 36 |
|                  | 188    | Maint. Shop & Offices                 | Tazlina        | \$120,274.00   | 32.50  | 36 |
|                  | 312    | Delta Parks/Forestry Office           | Delta Junction | \$48,279.00    | 31.88  | 35 |
|                  | 308    | Chilkat State Park Cabin              | Haines         | \$12,705.00    | 31.87  | 5  |
|                  | 379    | Chignik Weir Facility                 | Chignik Lagoon | \$4,235.00     | 31.33  | 40 |
|                  | 11     | National Guard Hanger                 | Bethel         | \$86,394.00    | 30.95  | 39 |
|                  | 343    | National Guard Armory                 | Sitka          | \$121,968.00   | 30.79  | 2  |
|                  | 93     | Vehicle Scaling Station (Scale House) | Valdez         | \$21,175.00    | 30.33  | 35 |
|                  | 209    | AASFOPCENTER(MilitaryOffices)         | Camp Carroll   | \$30,492.00    | 29.95  | 23 |
|                  |        |                                       |                |                |        |    |
|                  |        |                                       | Total Page 10  | \$5,901,049.00 |        |    |

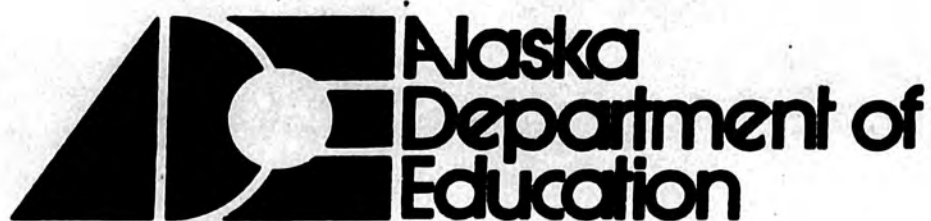
| Funding Provided | Record     | Name of Facility                                           | Location             | Project Cost*      | Points       |    |
|------------------|------------|------------------------------------------------------------|----------------------|--------------------|--------------|----|
|                  | 310        | Kodiak Recorder's Office                                   | Kodiak               | \$85,547.00        | 29.91        | 6  |
|                  | 295        | Governor's Mansion                                         | Juneau               | \$769,076.00       | 29.16        | 3  |
|                  | 212        | US Property & Fiscal Office/Trailer                        | Camp Carroll         | \$13,552.00        | 29.08        | 23 |
|                  | 211        | U.S. Property & Fiscal Office (USPFO#1)                    | Camp Carroll         | \$48,279.00        | 29.03        | 23 |
|                  | <b>946</b> | <b>Ketchikan Port Engineers Bldg. #2</b>                   | <b>Ketchikan</b>     | <b>\$13,552.00</b> | <b>28.50</b> |    |
|                  | 169        | National Guard Hanger                                      | Juneau               | \$18,634.00        | 27.83        | 3  |
|                  | 214        | Alaska National Guard Training Facility                    | Wasilla              | \$71,995.00        | 27.70        | 26 |
|                  | 94         | Materials Lab & Office                                     | Valdez               | \$28,798.00        | 27.37        | 35 |
|                  | 306        | Anchorage/Mat-Su Area Office                               | Big Lake             | \$50,820.00        | 27.05        | 28 |
|                  | 148        | Army National Guard Armory                                 | Wainwright           | \$67,760.00        | 26.86        | 37 |
|                  | 173        | Rika's Roadhouse (Rec. area Historic Site)                 | Big Delta            | \$415,877.00       | 26.61        | 35 |
|                  | 309        | Wood-Tikchik State Park/Ranger Station                     | Dillingham           | \$17,787.00        | 25.75        | 39 |
|                  | 137        | Army National Guard Armory                                 | Barrow               | \$59,290.00        | 25.50        | 37 |
|                  | 326        | Hanson House (Non Public)                                  | MP 5.1 Fairview Loop | \$15,246.00        | 25.50        | 26 |
|                  | 313        | Delta Ranger Station                                       | Delta Junction       | \$103,334.00       | 25.04        | 35 |
|                  | 215        | Army National Guard Armory                                 | Kotzebue             | \$387,079.00       | 25.00        | 37 |
|                  | 210        | Facilities Management Division (Offices)                   | Camp Carroll         | \$79,618.00        | 24.55        | 23 |
|                  | 216        | Army National Guard Armory                                 | Fairbanks            | \$97,405.00        | 24.08        | 30 |
|                  | 95         | South Central District Office                              | Valdez               | \$105,028.00       | 24.00        | 35 |
|                  | 328        | Ak Oil & Gas Cons. Comm. - Office Bldg.                    | Anchorage            | \$115,192.00       | 23.94        | 16 |
|                  | 115        | Forest Ranger Headquarters                                 | Fort Abercrombie     | \$21,175.00        | 23.83        | 6  |
|                  | 213        | AASF Hanger (Military use)                                 | Camp Carroll         | \$88,088.00        | 23.27        | 23 |
|                  | 147        | Army National Guard Armory                                 | Point Hope           | \$67,760.00        | 22.66        | 37 |
|                  | 35         | Independence Mine Historic Park/Visitor Information Center | Hatcher Pass         | \$102,487.00       | 22.63        | 28 |
|                  | 330        | Big Bay Ranger Station                                     | Shuyak Island        | \$108,416.00       | 16.37        | 6  |
|                  | 96         | Office/Living quarters                                     | Thompson Pass        | \$140,602.00       | 13.90        | 35 |
|                  | 302        | Halibut Cove Ranger Station                                | Halibut Cove         | \$286,286.00       | 11.20        | 7  |
|                  |            |                                                            |                      |                    |              |    |
|                  |            |                                                            | Total Page 11        | \$3,378,683.00     |              |    |
|                  |            |                                                            |                      |                    |              |    |
|                  |            |                                                            | GRAND TOTAL          | \$55,471,668.30    |              |    |

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# **Alaska School Facilities Preventive Maintenance Handbook**

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Developed  
by the  
Department of Education  
Education Support Services / Facilities

## **Appendix B**

### **Definitions**

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#### **Component**

A part of a system in the school facility.

#### **Component Repair or Replacement**

The unscheduled repair or replacement of faulty components, materials, or products caused by factors beyond the control of maintenance personnel.

#### **Custodial Care**

The day to day and periodic cleaning, painting, and replacement of disposable supplies to maintain the facility in safe, clean and orderly condition.

#### **Deferred Maintenance**

Custodial care, routine maintenance, or preventive maintenance that is postponed for lack of funds, resources, or other reasons.

#### **Major Maintenance**

Facility renewal that requires major repair or rehabilitation to protect the structure and correct building code deficiencies, and shall exceed \$25,000 per project, per site. It must be demonstrated, using evidence acceptable to the department that (1) the district has adhered to its regular preventive, routine and/or custodial maintenance schedule for the identified project request, and (2) preventive maintenance is no longer cost effective.

#### **Preventive Maintenance**

The regularly scheduled activities that carry out the diagnostic and corrective actions necessary to prevent premature failure or maximize or extend the useful life of a facility and/or its components. It involves a planned and implemented program of inspection, servicing, testing and replacement of systems and components that is cost effective on a life-cycle basis.

#### **Renewal or Replacement**

A scheduled and anticipated systematic upgrading of a facility system or component to rehabilitate it to a renewed functioning standard.

#### **System(s)**

An assembly of components created to perform specific functions in a school facility, such as a roof system, mechanical system or electrical system.

Note: The above definitions are those adopted by the Bond Reimbursement and Grant Review Committee 4-18-97.

# **Preventive Maintenance Handbook**

## **Overview**

Preventive maintenance (PM) is the component of a facilities maintenance system which has as its goal the maximizing of the useful life of all building systems. Just as maintenance is an aspect of facility management which impacts virtually all other areas of the total facility equation, so PM, as a philosophy or mind-set, has a broad influence on the total maintenance effort. At its heart, preventive maintenance asks, "What can I do to make this item--be it an automobile, building, or piece of equipment--remain as good as new for as long as possible?"

Many discussions of maintenance relegate preventive maintenance to a small role, for example: "Preventive maintenance (PM) is defined in the maintenance management audit as periodically scheduled work on selected equipment, usually dynamic, to provide for required inspection, lubrication and adjustment."<sup>1</sup>

However, a broader application of the term is desirable to avoid fragmentation of the maintenance system into multiple subcomponents where routine, preventive, regular, recurring and other variations of maintenance each have their own definition (and accounting classification). For the purposes of meeting the requirement and intent of Alaska Statutes, the Department of Education sees preventive maintenance as:

*All activities which can be regularly scheduled to prevent premature failure or maximize or extend the useful life of a facility and its components. This will include items such as roof inspections, repainting, and door hardware adjustments as well as more traditional items such as bearing lubrication and belt replacements on HVAC equipment.*

It is essential that school boards, school district administration and staff make a commitment to this philosophy when considering their responsibilities in managing district facility assets. Preventive maintenance should be a key element of a school board's mission statement.

## **Legislation**

State of Alaska legislation is very clear about preventive maintenance. By statute, a duty of each district's school board is to "provide for the development and implementation of a preventive maintenance program for school facilities." Some school districts share the duties of maintenance with another agency within the city or borough. This legislation in no way prohibits districts from acting in conjunction with these associated agencies to effect all or a part of their maintenance program, however, neither does doing so relieve the school board of its obligations in the area of preventive maintenance. The legislation goes on to say, "... in this paragraph, 'preventive maintenance' means scheduled maintenance action that prevents the failure or extends the useful life of a facility, or facilities systems or components and that are cost effective on a life cycle basis." (AS14.14.090(10))

Legislation also does not allow capital funding for the accomplishment of preventive maintenance nor for projects caused by lack of it. A district requesting capital funding from either the school

## **Preventive Maintenance Handbook (cont.)**

construction fund or major maintenance fund must provide "evidence that the project should be a capital improvement project and not part of a preventive maintenance program, or regular custodial care." An obvious conclusion to reviewing the pertinent legislation is that PM in Alaska is solely the responsibility of school districts and that funding must come from operating budgets which are in turn funded by community and state funds as well as federal funds allocated under the public school funding program.

### **Developing a Preventive Maintenance Program**

#### **Introduction**

Alaska statutes give school districts two main responsibilities with regard to preventive maintenance. The first of these responsibilities is to *develop* a preventive maintenance program. This section will offer *guidance* in developing an effective program.

According to the Encyclopedia of Architecture, "Preventive maintenance programs should not be thought of as spontaneous natural events that will occur in the passage of time to meet the needs of the systems in place. Preventive maintenance programs begin with the acceptance of a need and the development of a considered, planned program for addressing the individual and different needs of each specific unit or system in a project."<sup>2</sup>

Many districts will have developed a traditional preventive maintenance program for various types of mechanical and some electrical equipment and components. Industry leaders in the design and manufacture of this type of equipment have long advocated and effectively promoted maintenance of their equipment. The early steps in this effort consisted of operations and maintenance manuals and, while these are still in use, have been supplemented by advanced, micro-processor based diagnostic and control systems.

In extending the scope of preventive maintenance to "maintenance work on any building system or component which can be scheduled", each district will be required to reassess their program's breadth and enhance it as necessary. The obvious first step in this process is identifying the facilities which need preventive maintenance (by statute, all schools) and the particular building systems and their components at those facilities which will respond effectively to preventive maintenance. This is followed by determining the present condition, establishing a level of maintenance and writing preventive maintenance tasks for each system or component

#### **Identification of Facilities, Systems and Components**

From the list in Appendix A, select those systems and components which apply to each of the district's facilities. Districts may add additional items if desired and/or necessary. The list is intended to be a baseline for a comprehensive integrated maintenance program; it is not an exhaustive list of every component. Many buildings will have multiple system types within a particular category (e.g. roofing, package unit heaters, etc.) as well as multiple components of the same type (e.g. circulating pumps, water closets, toilet partitions, etc.). A specific preventive

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# **Alaska State Legislature**

## **Press Release**

**Contact:**

Senator Lyda Green, 907/465-6600

Representative Alan Austerman, 907/465-2487

State Capitol

Juneau, Alaska 99801

<http://www.akrepublicans.org>**For Immediate Release: February 26, 1997**

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### **Let the People Guard The Permanent Fund**

#### **Resolutions Introduced To Protect Permanent Fund Dividends and Earnings**

Juneau -- Senator Lyda Green (R-Mat-Su) and Representative Alan Austerman (R-Kodiak) introduced twin resolutions Wednesday calling for a constitutional amendment to require a vote of the people before changing the Permanent Fund.

"Let the people guard their Permanent Fund," Green said. "These resolutions ask for only one change to the existing Permanent Fund system -- that the people vote to accept or reject changes proposed for using the earnings of the Permanent Fund."

"It is appropriate we introduce these measures today as Alaska celebrates the 20th Anniversary of the first deposit of dedicated oil revenues in the Permanent Fund which took place on February 26, 1977," said Austerman.

"Most Alaska citizens do not know that under current law, their dividend program could be eliminated by a simple majority vote of the Legislature and approval by the Governor," Austerman explained. "Through this legislation, we are placing the future of the Permanent fund in the hands of the people, not government."

"If adopted, this amendment will permanently protect dividends, guarantee inflation-proofing and require voter approval for spending undistributed income from the Permanent Fund earnings reserve," said Green.

Under the constitution (Art. IX, Sec. 15) all net income from the Permanent Fund is deposited in the general fund and available for appropriation. However, the Legislature, by statute, has created an earnings reserve account to hold this net income from which dividends and inflation-proofing are paid. Whatever funds are leftover in the earnings reserve after inflation-proofing and paying dividends are called "undistributed income".

- more -

- 2 - 2 - 2 -

Permanent Fund Release

"By permanently protecting dividends and inflation-proofing, and requiring voter approval for spending surplus income, I feel Alaskans might be more comfortable about considering and approving by a vote, other uses for undistributed income in the earnings reserve account that will benefit our state," Green said.

"I expect this resolution will receive strong support from Governor Knowles. After all, the Governor announced in both his State of the State and State of the Budget addresses, that there would be no threat to the dividends and no spending without a vote of the people. That is precisely what this amendment seeks to ensure," said Green.

These resolutions will lay to rest any question that dividends are in danger, that inflation-proofing might be sacrificed, or that spending of the earnings of the permanent fund might happen without a vote of the people.

###

## Chapter 100

| 1  | COMMUNITY       | PURPOSE                            | GRANT AMOUNT |
|----|-----------------|------------------------------------|--------------|
| 2  | Beaver          | Community facilities and equipment | 25,000       |
| 3  | Central         | Community facilities and equipment | 34,204       |
| 4  | Eagle Village   | Community facilities and equipment | 50,000       |
| 5  | Lake Minchumina | Community facilities and equipment | 108,722      |
| 6  | McCarthy        | Community facilities and equipment | 25,000       |
| 7  | Newtok          | Community facilities and equipment | 25,000       |
| 8  | Niokdik         | Community facilities and equipment | 27,934       |
| 9  | Silver Springs  | Community facilities and equipment | 25,094       |
| 10 | Stony River     | Community facilities and equipment | 34,281       |

11 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
12 grantee complying before July 1, 1998, with the requirements, other than deadlines, set out  
13 in AS 37.06

14 \* Sec. 54. The sum of \$116,564 is appropriated from the general fund to the Department  
15 of Law to pay for judgments and claims against the state for the fiscal year ending  
16 June 30, 1997.

17 \* Sec. 52. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT

18 (a) The sum of \$3,800,000 is appropriated from the income of the Alaska science and  
19 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in  
20 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.040(k)  
21 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing  
22 Alaska low-rank coal water fuel as a product for commercial export.

23 (b) The sum of \$22,500,000 is appropriated from university receipts to the University  
24 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

25 (c) The appropriation made by (a) of this section lapses into the Alaska science and  
26 technology endowment income account, December 31, 1997, unless the Board of Directors of  
27 the Alaska Science and Technology Foundation certifies on or before that date that all of the  
28 necessary participants in the Alaska low-rank coal water fuel export and diesel engine project  
29 have agreed to participate in the project.

30 \* Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION That portion of the  
31 appropriation made in sec. 30, ch. 117, S.L.A. 1996, page 39, line 8 (Department of Military

HCS CSSB 107(FIN) am H

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## Chapter 100

1 and Veterans' Affairs for disaster planning and control - \$3,161,000 that was awarded by the  
2 department as a grant to the American Red Cross lapses into the funds from which  
3 appropriated on June 30, 1998.

4 \* Sec. 54. An amount equal to the balance of the earnings reserve account (AS 37.13.145)  
5 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset  
6 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less  
7 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund  
8 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the  
9 principal of the Alaska permanent fund.

10 \* Sec. 55. Section 145, ch. 208, S.L.A. 1990, is amended to read:

11 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbent energy  
12 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the  
13 purchase of locomotives, rolling stock, and associated equipment for the  
14 development of coal deposits in the Matanuska-Susitna Valley

15 \* Sec. 56. Section 145, ch. 208, S.L.A. 1990, is amended by adding a new subsection to  
16 read:

17 (b) The interest and income earned since July 11, 1990, on the sum  
18 appropriated by (a) of this section is appropriated from proceeds received by the  
19 Alaska Railroad Corporation from the investment or deposit of the sum appropriated  
20 by (a) of this section to the Alaska Railroad Corporation for the purchase of  
21 locomotives, rolling stock, and associated equipment costs for the development of coal  
22 deposits in the Matanuska-Susitna Valley.

23 \* Sec. 57. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five  
24 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated  
25 to the Department of Public Safety for the purchase of two replacement vessels.

26 \* Sec. 58. (a) The expended and unobligated balance, not to exceed <sup>117,500</sup> ~~26~~ of the  
27 appropriation made in sec. 21, ch. 79, S.L.A. 1993, page 105, lines 29 - 31 (Badger flood  
28 control and drainage - \$730,000) is reappropriated to the Department of Administration for  
29 payment as a grant under AS 37.03.316 to the following recipients for the purposes and in the  
30 amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

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# ALASKA STATE LEGISLATURE

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**Session:**

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## SENATOR LYDA GREEN

SENATE DISTRICT N

### Sponsor Statement

#### Senate Joint Resolution 18

Under the constitution (Art. IX, Sec. 5) all net income from the Permanent Fund is deposited in the general fund and available for appropriation. However, the Legislature, by statute, has created an earnings reserve account to hold this net income from which dividends and inflation-proofing are paid. Whatever funds are left over in the earnings reserve after inflation-proofing and paying dividends are called "undistributed income."

The legislature by simple majority vote, with the support of the Governor, could cap, reduce or eliminate dividends, reduce or eliminate inflation proofing, and spend every penny of Permanent Fund earnings on government. SJR 18 will take the existing formulas for dividends and inflation-proofing and require that any changes be approved by the people, not just the legislature.

Former Governor Jay Hammond, former Fairbanks legislator Dick Randolph, former Ketchikan legislator Oral Freeman and prominent Fairbanks businessman Ralph Seekins join several hundred more who have endorsed the effort to require a vote of the people before the Legislature reduces dividends, inflation-proofing or spends the earnings of the Permanent Fund.

If adopted, SJR 18 will permanently protect dividends, guarantee inflation-proofing and require voter approval for spending undistributed income from the Permanent Fund earnings reserve.

**What does SJR18 propose?**

- no change to existing management of the earnings of the permanent fund except that the statutory basis is changed to a constitutional basis
- effect of change is to require voter approval before every changing formulas for the amount available for dividends and that required for inflation-proofing
- adds requirement for voter approval for appropriating undistributed income

**Why is SJR18 good public policy?**

- fear as bad public policy
- confusion regarding undistributed income

**Does SJR18 effect status of the principal of the Permanent Fund or the earnings of the fund?**

- There is no change to the status or definition of the Permanent Fund and the earnings of the fund. The only difference is that there is a higher threshold for changing the existing public purposes of the fund -- dividends, inflation-proofing and undistributed income.
- The committee may wish to add findings to SJR18 that clearly describe the public purposes behind the dividend, inflation-proofing and undistributed income.
- For example, the dividend serves a public purpose in that every Alaskan is assured of enough to avoid starvation, that every child has the opportunity to save for a better education, first home, first business or travel. Another public purpose is served by making every Alaskan directly aware of their "ownership" of the sub-surface resources on State land and the dividend serves to encourage public interest and involvement in public policy decisions affecting state land and the development of Alaska's resources.
- The committee may also clarify that "appropriation" with respect to undistributed income does not include a deposit directly into the principal of the Permanent Fund so that voter approval would be required only when spending the money is proposed.

For 18 years the Permanent Fund has been an integral part of public policy in Alaska and there have been many studies, a special legislative committee, major proposals, and many questions about the use and purpose of the Permanent Fund and the earnings of the Permanent Fund.

**SENATOR LYDA GREEN, SPONSOR OF SENATE JOINT RESOLUTION 18, (SJR 18), AND SENATOR ROBIN TAYLOR, CHAIR OF THE SENATE JUDICIARY COMMITTEE, WOULD LIKE TO KNOW YOUR OPINION.**

**Under current law, a majority vote of the legislature could eliminate the dividend. There is absolutely no requirement that you have any direct say in how the Permanent Fund earnings are used.**

**Senator Green has introduced a constitutional amendment to require your approval before any changes are made to the amount of Permanent Fund earnings devoted to dividends or to inflation-proofing the principal of the Fund. In addition, voter approval would be required before the Legislature could spend any undistributed income (or left-over earnings) of the Permanent Fund.**

**This amendment simply ratifies and protects the existing program but adds the protection that before there are any changes to the Permanent Fund system the people would have to approve them by a vote.**

### **WHAT IS YOUR OPINION?**

**Should the Legislature:**

- (1) be able to cap, cut or eliminate dividends?**
- (2) be able to stop inflation-proofing the Permanent Fund?**
- (3) be able to spend undistributed earnings from the Permanent Fund without a vote of the people?**

**Under current law, the legislature would be able to do any of the above.**

### **CONSTITUTIONAL PROTECTION**

**SJR 18 would put the power with the people, requiring voter approval of any changes to the Permanent Fund system.**

**Should the constitution require voter approval:**

- (1) before there are any changes to the dividend allocation?**
- (2) before changing inflation-proofing the principal of the Fund?**
- (3) before spending any of the undistributed (or left-over) earnings of the Permanent Fund?**

**(Please share your opinion and leave this questionnaire in the box provided)**

**Please Print**

**NAME \_\_\_\_\_ TELEPHONE \_\_\_\_\_**

**MAILING ADDRESS \_\_\_\_\_**



# Frontiersman

Steve Krehl  
Publisher

Vicid Naegele  
Managing Editor

Growing with the Valley since 1947

## Resolutions would protect permanent fund

By PAUL STUART  
Frontiersman reporter

JUNEAU — Companion resolutions introduced Wednesday by Sen. Lyda Green, R-Wasilla, and Rep. Alan Austerman, R-Kodiak, call for a constitutional amendment to require a vote of the people before changing the permanent fund.

"If adopted, this amendment will permanently protect dividends, guarantee inflation-proofing and require voter approval for spending undistributed income from the permanent fund earnings reserve," Green said.

"Let the people guard their permanent fund," Green added. "These resolutions ask for only one change to the existing permanent fund system — that the people vote to accept or reject changes proposed for using the earnings of the permanent fund."

Austerman said he thought it was appropriate the measures were being introduced as Alaska celebrates the 20th anniversary of the first deposit of oil revenues into the permanent fund — on Feb. 26, 1977.

"Most Alaska citizens do not

### Legislative Session

their dividend program could be eliminated by a simple majority vote of the Legislature and approval by the governor," Austerman said. "Through this legislation, we are placing the future of the permanent fund in the hands of the people, not the government."

Under the Alaska Constitution, all net income from the permanent fund is deposited in the general fund and available for appropriation. However, the Legislature, by statute, has created an earnings reserve account to hold the net income, and out of that account dividends and inflation-proofing are paid. Whatever remains in the earnings reserve after the dividend payments and inflation-proofing is called undistributed income.

"By permanently protecting dividends and inflation-proofing, and requiring voter approval for spending surplus in-

come, I feel Alaskans might be more comfortable about considering and approving by a vote, other uses for undistributed income in the earnings reserve account that will benefit our state," Green said.

Green said she expects the resolution will receive support from Gov. Tony Knowles.

### School board association supports endowment plan

The Association of Alaska School Boards Tuesday passed a resolution in support of legislation introduced by Senate Minority Leader Jim Duncan, D-Juneau, to create an education endowment.

"Education funding is too important for our future to be part of the debate on how we're going to reduce spending in this state," Duncan said.

Duncan proposes using \$350 million from permanent fund earnings to create the endowment, increasing the revenue stream by 6 percent until education is fully funded. The endowment would then be inflation-proofed each year, Duncan said.

Duncan's proposal would be subject to approval by Alaska voters.

"It doesn't take away your

## Ogan among delegates at energy conference

Frontiersman staff

Six Alaska legislators were to leave today for Washington, D.C., to take part in the five-day annual Federal Energy and Environmental Matters Conference of the Energy Council.

Among the delegates from Alaska is Rep. Scott Ogan, R-Palmer.

Member states of the Energy Council include nine other energy-producing states in addition to Alaska. The meeting is designed for the 10 oil and gas-producing states to promote dialogue with energy leaders at all levels of industry and government.

"I think that my peers recognize my dedication to the

development of Alaska's resources," Ogan said. "In my position as co-chairman of the House Resources Committee, I am being afforded an excellent opportunity to effect a proactive yet responsible approach to resource development in the State of Alaska."

Ogan said topics discussed in the nation's capital will include the National Petroleum Reserve, the Arctic National Wildlife Reserve (ANWR), the proposed gas pipeline and the Tongass National Forest.

The Alaska delegates intend to visit Congress to lobby members on the Alaska energy issues, plus navigable water policies.

permanent fund," Duncan said. "It gives the citizens of the state two dividends: a cash dividend and an education dividend." Duncan said he believes the

voters of the state would be willing to use a small portion of the earnings of the permanent fund to secure education funding into the future.

**DERIVATION OF PERMANENT FUND EARNINGS RESERVE AMOUNTS  
TIED TO JUNE 30, 1997 QUARTERLY FINANCIAL REPORT**

|        |                                    |         |                                                                                             |
|--------|------------------------------------|---------|---------------------------------------------------------------------------------------------|
|        | PF EARN RESERVE FY 96 END BALANCE  | 1,203   |                                                                                             |
| PLUS:  | PERMANENT FUND FY 96 NET INCOME    | 1,814   |                                                                                             |
| LESS   | DIVIDENDS                          | 643     | Net Addition to Reserves =                                                                  |
|        | INFLATION PROOFING                 | 407     | 763                                                                                         |
|        | GENERAL FUND                       | 1       |                                                                                             |
| EQUALS |                                    | 1,966   |                                                                                             |
| LESS   | APPROPRIATIONS                     |         |                                                                                             |
|        | SLA 95, Ch. 103, Sec 103           | 500     | Gov vetoed original "all but \$100 million language)<br>and inserted \$500 million.         |
|        | SLA 96, Ch.20                      | 1,344   | Language leaves balance of \$100 million<br>** Rounding PF Corp total of 2 approps=\$1342.1 |
|        | Settlement monies                  | 18      | Amerada Hess                                                                                |
| EQUALS | PF EARN RESERVE FY 96 END BALANCE  | 104     | Actual on Report is 104 Million (rounding)                                                  |
|        | Change in Earnings Reserve Balance | (1,099) |                                                                                             |