

**ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 8672**

**2569 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997**

- Replacement and addition of sonar equipment used to measure salmon escapement in turbid river systems where no other method works.
- Examples of projects that will be funded by a combination of federal funds and fish and game funds are hunter access and improvements, the purchase of a new wildlife conservation research vessel, statewide recreational boating and sport fish access, maintenance and repair of sport fish hatcheries and the construction of public viewing areas.

#### **Natural Resources Department Projects**

- An annual amount of approximately \$1 million will provide for special natural resource development projects. Projects will include inventories of mineral, timber, geology and petroleum resources. Automation of various information collected by the state will assist in continued sound development decisions in Alaska's future.

#### **Public Safety Department Projects**

- Repair and replacement of vessels and aircraft essential to monitoring commercial fisheries activities.

## TRANSPORTATION SIX YEAR CAPITAL PLAN

|                      | <u>FY97</u>     | <u>FY98</u>     | (in thousands)<br><u>FY99</u> | <u>FY00</u>     | <u>FY01</u>     | <u>FY02</u>     | <u>6 Year Total</u> |
|----------------------|-----------------|-----------------|-------------------------------|-----------------|-----------------|-----------------|---------------------|
| <b>General Funds</b> | <b>37,020.0</b> | <b>36,000.0</b> | <b>36,000.0</b>               | <b>36,000.0</b> | <b>36,000.0</b> | <b>36,000.0</b> | <b>217,020.0</b>    |

### Types of Projects to be funded:

- Approximately \$26 million in state funds to match federal highway funds of approximately \$215 million. All potential highway projects would be reviewed during the department's preparation of the annual State Transportation Improvement Plan (STIP).
- Approximately \$6.5 million in state match to federal aviation funds of approximately \$80 million. All potential airport projects would be reviewed during the department's preparation of the Airport Improvement Plan (AIP).
- State match of about \$1.5 million for approximately \$6 million of federal Army Corps of Engineer funds. This federal amount will vary, along with the required match percentage.
- Relocation of the Soldona maintenance station to a new site. The total estimated cost, including site cleanup, is approximately \$5.7 million. Initial funding is in the proposed FY97 budget.
- Approximately \$1 million in state funds for non-routine maintenance to prevent loss of a facility or emergency or extraordinary repairs.
- Approximately \$1 million in state funds for vessel repairs of the Alaska Marine Highway System (AMHS).
- Statewide deterred maintenance needs for highways, airports, facilities and harbors is estimated to be \$116.3 million. These deferred maintenance needs could partially be addressed with increased fuel tax legislation and the dedicated transportation fund proposal.

### PUBLIC SUPPORT TECHNOLOGY SIX YEAR CAPITAL PLAN

|               | <u>FY97</u> | <u>FY98</u> | (in thousands)<br><u>FY99</u> | <u>FY00</u> | <u>FY01</u> | <u>FY02</u> | <u>6 Year Total</u> |
|---------------|-------------|-------------|-------------------------------|-------------|-------------|-------------|---------------------|
| General Funds | 1,600.0     | 1,770.0     | 3,770.0                       | 3,400.0     | 3,400.0     | 2,000.0     | 15,940.0            |

#### Types of Projects to be funded:

- Computer and other technology systems are needed to increase the efficiency and cost-effectiveness of state services. Some, like the integrated criminal justice information system, are needed to improve public safety and to deal with enormous caseload increases. Others are required by new federal laws relating to child support enforcement, welfare and Medicaid. Geographic information and similar technology systems are important to public and private economic development efforts and are relied upon heavily by the private sector.
- Replacement of old computer, telephone and other communications equipment is necessary on an ongoing basis.

### STATE FACILITY DEFERRED MAINTENANCE SIX YEAR CAPITAL PLAN

|               | <u>FY97</u> | <u>FY98</u> | (in thousands)<br><u>FY99</u> | <u>FY00</u> | <u>FY01</u> | <u>FY02</u> | <u>6 Year Total</u> |
|---------------|-------------|-------------|-------------------------------|-------------|-------------|-------------|---------------------|
| General Funds |             |             | 10,000.0                      | 10,000.0    | 10,000.0    | 10,000.0    | 40,000.0            |

#### Types of projects to be funded:

- While the category allocations described above include some funds for facility maintenance, it is not nearly enough to adequately preserve the state investment in its facilities. Over the years, state facilities have not received appropriate maintenance, repairs and routine replacement of roofs, heating and ventilation equipment and other building systems. As a result, the deferred maintenance needs are now in excess of \$250 million statewide. Additional funds for deferred maintenance of \$10 million each year are recommended as part of the six year plan.

## **Part C - FY 97 Capital Budget Overview**

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Governor Knowles' FY 97 capital budget proposes to spend \$110 million in state general funds and \$53 million in AHFC funds to address the state's basic needs in education, transportation, health, public safety, and economic development. When leveraged with other funds, including more than \$300 million in federal transportation funds, the overall capital budget totals \$610 million.

### **Additional Capital Investment Proposals for FY 97**

Governor Knowles has also proposed a long-range, regional plan to address Alaska's growing prison population. The plan calls for nearly 1,200 new prison beds in nine communities by the year 2004. In November 1996, voters would be asked to approve a bond proposition of \$148.5 million to finance the new prison beds, which are needed to house a prison population which has jumped from 2,707 in 1991 to 3,505 in 1995. No new prisons have been constructed in Alaska since Seward's Spring Creek 10 years ago.

With construction beginning in 1997, new beds would be added at the following correctional institutions:

|               |          |
|---------------|----------|
| • Palmer      | 221 beds |
| • Bethel      | 48 beds  |
| • Eagle River | 64 beds  |
| • Fairbanks   | 80 beds  |
| • Anchorage   | 400 beds |
| • Barrow      | 50 beds  |
| • Juneau      | 64 beds  |
| • Kenai       | 149 beds |

Unlike previous state G.O. bond votes, the annual operating cost for the prison additions (an estimated \$19 million) would appear on the ballot so Alaskans are fully informed of the cost of new prison space.

The Knowles Administration believes that a regional approach to new prison beds rather than a single huge prison has many advantages:

- Regional prisons reduce the cost of transporting prisoners
- It is more efficient to add to existing facilities than build new ones
- Victims can keep better tabs on offenders
- Families and rehabilitation facilities are closer to inmates
- Smaller facilities make it easier to control inmates and minimize the threat to correctional officers and each other, and
- Construction jobs to build the prison additions are spread throughout the state

The Knowles Administration is also proposing the construction of a new centralized health laboratory, using lease/purchase financing. House Bill 529 would allow the Department of Health & Social Services to centralize laboratory functions, resulting in operating cost savings that would ultimately pay for the cost of the building, while improving service delivery. Annual payments and total financing costs in the bill reflect an eight year financing period (with the first payment deferred). Total savings and cost avoidance have been estimated at \$26.8 million over a 35-year period (after deducting costs of construction of the new facility).

The Administration supports legislation which would authorize lease-purchase of a centralized fire management facility at the Palmer airport (HB352). The Division of Forestry currently has four separate locations for sections of the South Zone Wildland fire program; some are leased space. The lease-purchase would be with the City of Palmer. The agreement would reduce annual operating costs by approximately \$300,000. The State would own the facility at the end of the twenty year lease term.

## Governor Knowles' FY 97 Capital Budget

(All dollars in thousands)

|                           | General<br>Funds | AHFC<br>Corporate<br>Receipts | Mental Health<br>Trust Income | Fish and<br>Game<br>Funds | Federal<br>Funds | Other<br>Funds | Total<br>Funds |
|---------------------------|------------------|-------------------------------|-------------------------------|---------------------------|------------------|----------------|----------------|
| Education                 | 7,349.1          |                               |                               |                           | 140.0            | 196.5          | 7,685.6        |
| University                | 7,000.0          |                               |                               |                           |                  | 48,500.0       | 55,500.0       |
| Health & Safety           | 35,087.0         | 52,895.1                      | 1,333.9                       |                           | 42,289.5         | 590.4          | 132,195.9      |
| Justice                   | 3,313.0          |                               |                               |                           | 4,099.0          |                | 7,412.0        |
| Development               | 3,880.0          |                               |                               | 5,287.5                   | 14,902.9         | 1,525.0        | 25,595.4       |
| Transportation            | 37,020.0         |                               |                               |                           | 300,875.0        | 38,842.0       | 376,737.0      |
| Public Support Technology | 1,600.0          |                               |                               |                           | 388.2            | 1,644.4        | 3,632.6        |
| Capital Matching Grants   | 15,000.0         |                               |                               |                           |                  |                | 15,000.0       |
| Executive Branch Total    | \$110,249.1      | \$52,895.1                    | \$1,333.9                     | \$5,287.5                 | \$362,694.6      | \$91,298.3     | \$623,758.5    |

This summary of the FY97 capital budget was released on  
2/9/96 and includes amendments offered on 3/7/96.

## Governor Knowles' FY 97 Capital Budget

| Agency                     | Project Title                                                                          | General Funds  | AHFC Corporate Receipts | Mental Health Trust Income | Fish and Game Funds | Federal Funds | Other Funds     | Total Funds     |
|----------------------------|----------------------------------------------------------------------------------------|----------------|-------------------------|----------------------------|---------------------|---------------|-----------------|-----------------|
| <b>EDUCATION</b>           |                                                                                        |                |                         |                            |                     |               |                 |                 |
| Education                  | Juneau School District Roof Repair & Replacement                                       | 1,000.0        |                         |                            |                     |               |                 | 1,000.0         |
| Education                  | Northwest Arctic School District: Noorvik Sewer and Foundation repairs                 | 803.2          |                         |                            |                     |               |                 | 803.2           |
| Education                  | Fairbanks School District: Hunter Elementary School Planning and Design                | 223.6          |                         |                            |                     |               |                 | 223.6           |
| Education                  | Iditarod Area Schools: Lake Minchumina Asbestos Abatement                              | 161.7          |                         |                            |                     |               |                 | 161.7           |
| Education                  | Pribilof Island School District: St. Paul School - Reimbursement for asbestos removal  | 160.6          |                         |                            |                     |               |                 | 160.6           |
| Education                  | Lower Kuskokwim School District: Newtok Elementary School Addition                     | 5,000.0        |                         |                            |                     |               |                 | 5,000.0         |
| Education                  | LSCA-Title II, Public Library Construction                                             |                |                         |                            |                     | 140.0         |                 | 140.0           |
| Revenue                    | AK Student Loan Program System Maintenance (Corporate receipts)                        |                |                         |                            |                     |               | 196.5           | 196.5           |
| <b>EDUCATION SUBTOTAL</b>  |                                                                                        | <b>7,349.1</b> | <b>0.0</b>              | <b>0.0</b>                 | <b>0.0</b>          | <b>140.0</b>  | <b>196.5</b>    | <b>7,685.6</b>  |
| <b>UNIVERSITY</b>          |                                                                                        |                |                         |                            |                     |               |                 |                 |
| University                 | Deferred Maintenance and Code Compliance                                               | 7,000.0        |                         |                            |                     |               |                 | 7,000.0         |
| University                 | Anchorage-Student Housing (University receipts from AHFC bonds)                        |                |                         |                            |                     |               | 34,000.0        | 34,000.0        |
| University                 | Geophysical Institute - Elvey Bldg. (University receipts - federal and Japanese Govt.) |                |                         |                            |                     |               | 14,500.0        | 14,500.0        |
| <b>UNIVERSITY SUBTOTAL</b> |                                                                                        | <b>7,000.0</b> | <b>0.0</b>              | <b>0.0</b>                 | <b>0.0</b>          | <b>0.0</b>    | <b>48,500.0</b> | <b>55,500.0</b> |
| <b>HEALTH &amp; SAFETY</b> |                                                                                        |                |                         |                            |                     |               |                 |                 |
| Admin / AHFC               | Pioneers' Homes renovation, repairs, and modifications                                 |                | 2,589.3                 | 271.9                      |                     |               |                 | 2,861.2         |
| Ak Housing Finance         | Riverbend Construction (Juneau)                                                        |                | 3,284.3                 |                            |                     | 6.9           |                 | 3,291.2         |
| Ak Housing Finance         | Golden Towers Renovation (Fairbanks)                                                   |                | 6,093.5                 |                            |                     |               |                 | 6,093.5         |
| Ak Housing Finance         | Low Income Weatherization                                                              |                | 8,500.0                 |                            |                     | 1,800.0       |                 | 10,300.0        |
| Ak Housing Finance         | Supplemental Housing Development Fund                                                  |                | 10,235.0                |                            |                     |               |                 | 10,235.0        |
| Ak Housing Finance         | Environmental Cleanup/Abatement                                                        |                | 1,000.0                 |                            |                     |               |                 | 1,000.0         |
| Ak Housing Finance         | Senior and Statewide Deferred Maintenance                                              |                | 3,026.0                 |                            |                     | 1,000.0       |                 | 4,026.0         |

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|---------------------|-----------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------------|---------------------|---------------|-------------|-------------|
| Ak Housing Finance  | Senior Citizens Housing Development Program                                                   |               | 3,567.0                 |                            |                     |               |             | 3,567.0     |
| Ak Housing Finance  | Homeless Assistance Program                                                                   |               | 1,200.0                 |                            |                     |               |             | 1,200.0     |
| Ak Housing Finance  | HUD Comprehensive Grant Program                                                               |               |                         |                            |                     | 3,521.6       |             | 3,521.6     |
| Ak Housing Finance  | HUD Federal HOME Grant                                                                        |               | 750.0                   |                            |                     | 3,000.0       |             | 3,750.0     |
| Ak Housing Finance  | Federal Competitive Grants - Special needs groups                                             |               | 1,000.0                 |                            |                     | 3,000.0       |             | 4,000.0     |
| Ak Housing Finance  | Federal Competitive Grants - Public Housing                                                   |               | 500.0                   |                            |                     | 2,500.0       |             | 3,000.0     |
| Ak Housing Finance  | Energy Conservation Retrofit                                                                  |               | 500.0                   |                            |                     |               |             | 500.0       |
| H&SS / AHFC         | Mental Health Beneficiaries and Special Needs Housing Program                                 |               | 1,500.0                 | 250.0                      |                     |               |             | 1,750.0     |
| Ak Housing Finance  | Stripper Well Oil Overcharge                                                                  |               |                         |                            |                     | 3,000.0       |             | 3,000.0     |
| Ak Housing Finance  | Other Competitive Grants                                                                      |               | 500.0                   |                            |                     |               |             | 500.0       |
| Ak Housing Finance  | AHFC Computer Mainframe - Renovation                                                          |               | 330.0                   |                            |                     |               |             | 330.0       |
| Ak Housing Finance  | AHFC Telephone System Replacement                                                             |               | 380.0                   |                            |                     |               |             | 380.0       |
| Ak Housing Finance  | Pre-Development Grants - Special needs housing                                                |               | 500.0                   |                            |                     |               |             | 500.0       |
| Ak Housing Finance  | Statewide Housing Needs Assessment Study                                                      |               | 100.0                   |                            |                     |               |             | 100.0       |
| Ak Housing Finance  | Statewide Research and Testing                                                                |               | 100.0                   |                            |                     |               |             | 100.0       |
| Ak Housing Finance  | Alaska Coalition on Housing & Homelessness                                                    |               | 150.0                   |                            |                     |               |             | 150.0       |
| Ak Housing Finance  | Statewide Housing Forum                                                                       |               | 60.0                    |                            |                     |               |             | 60.0        |
| Corrections         | Palmer Correctional Facility - site cleanup (Oil & Hazardous Spill Response/Prevention funds) |               |                         |                            |                     |               | 72.0        | 72.0        |
| Com & Reg Affairs   | Rural Power Systems Upgrades/Alaska Rural Energy Initiative                                   | 800.0         |                         |                            |                     |               |             | 800.0       |
| EnvCons / C&RA      | Repair, replace, and cleanup contamination of state & other above ground fuel tanks           | 1,600.0       |                         |                            |                     |               |             | 1,600.0     |
| EnvCons / AHFC      | Village Safe Water Projects (see attached list)                                               | 18,456.0      | 1,888.0                 |                            |                     | 15,000.0      |             | 35,344.0    |
| EnvCons / AHFC      | Municipal Water/Sewer Matching Grants (see attached list)                                     | 7,586.0       | 5,142.0                 |                            |                     |               |             | 12,728.0    |
| Environ Conservatio | Emergency Response Communication (Oil & Hazardous Spill Response/Prevention funds)            |               |                         |                            |                     |               | 100.0       | 100.0       |
| Governor            | ADA compliance - State Facilities                                                             | 500.0         |                         |                            |                     |               |             | 500.0       |
| Health & Soc Svcs   | Johnson Youth Center Treatment Wing                                                           | 3,000.0       |                         |                            |                     |               |             | 3,000.0     |
| Health & Soc Svcs   | Yukon Kuskokwim Health Corporation - State Community Health Services Building                 | 1,000.0       |                         |                            |                     | 6,333.0       |             | 7,333.0     |
| Health & Soc Svcs   | Renewal, Replacement & Deferred Maintenance                                                   | 1,000.0       |                         |                            |                     | 118.0         |             | 1,118.0     |

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| Agency                              | Project Title                                                                                              | General Funds   | AHFC Corporate Receipts | Mental Health Trust Income | Fish and Game Funds | Federal Funds   | Other Funds  | Total Funds      |
|-------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------|-------------------------|----------------------------|---------------------|-----------------|--------------|------------------|
| Health & Soc Svcs                   | Data Integration Project                                                                                   | 75.0            |                         | 75.0                       |                     |                 |              | 150.0            |
| Health & Soc Svcs                   | Kodiak Island Hospital completion                                                                          | 500.0           |                         |                            |                     |                 |              | 500.0            |
| Health & Soc Svcs                   | Adoption and Foster Care Analysis Reporting System                                                         |                 |                         |                            |                     | 675.0           |              | 675.0            |
| Health & Soc Svcs                   | Advisory Board on Alcoholism & Drug Abuse<br>Emergency Services Modifications                              |                 |                         | 150.0                      |                     |                 |              | 150.0            |
| Health & Soc Svcs                   | Moving/Renovation: Aniak Community Mental Health Center                                                    |                 |                         | 125.0                      |                     |                 |              | 125.0            |
| Health & Soc Svcs                   | Gateway (Ketchikan) Mental Health Center<br>Addition/Renovation                                            |                 |                         | 212.0                      |                     |                 |              | 212.0            |
| Health & Soc Svcs                   | Remodel and Renovate Facilities: Competitive Grants                                                        |                 |                         | 250.0                      |                     |                 |              | 250.0            |
| Health & Soc Svcs                   | Access Alaska Inc. - Community living support for the<br>developmentally disabled (I/A Receipts from AHFC) |                 |                         |                            |                     |                 | 125.0        | 125.0            |
| Labor                               | Computer Equipment Replacement Program                                                                     |                 |                         |                            |                     | 725.0           |              | 725.0            |
| Labor                               | Document Storage Systems                                                                                   |                 |                         |                            |                     | 200.0           |              | 200.0            |
| Labor                               | Employment Security Mainframe Printers & Inserter                                                          |                 |                         |                            |                     | 480.0           |              | 480.0            |
| Labor                               | Employment Security Mainframe Hardware and<br>Software                                                     |                 |                         |                            |                     | 375.0           |              | 375.0            |
| Labor                               | Employment Security Network Equipment                                                                      |                 |                         |                            |                     | 225.0           |              | 225.0            |
| Natural Resources                   | North Slope lease tracts contaminated sites (Oil &<br>Hazardous Spill Response/Prevention funds)           |                 |                         |                            |                     |                 | 211.4        | 211.4            |
| Natural Resources                   | Deferred Maintenance at Fairbanks Complex                                                                  | 150.0           |                         |                            |                     |                 |              | 150.0            |
| Natural Resources                   | Parks Repairs and Maintenance                                                                              | 200.0           |                         |                            |                     |                 |              | 200.0            |
| Revenue                             | Federal Case Registry of Child Support Orders                                                              | 170.0           |                         |                            |                     | 330.0           |              | 500.0            |
| Transportation & PF                 | Deadhorse Hotel pad (Oil & Hazardous Spill<br>Response/Prevention funds)                                   |                 |                         |                            |                     |                 | 82.0         | 82.0             |
| Community &<br>Regional Affairs     | Headstart facilities renovations and improvements                                                          | 50.0            |                         |                            |                     |                 |              | 50.0             |
| <b>HEALTH &amp; SAFETY SUBTOTAL</b> |                                                                                                            | <b>35,087.0</b> | <b>52,895.1</b>         | <b>1,333.9</b>             | <b>0.0</b>          | <b>42,289.5</b> | <b>590.4</b> | <b>132,195.9</b> |
| <b>JUSTICE</b>                      |                                                                                                            |                 |                         |                            |                     |                 |              |                  |
| Corrections                         | Deferred Maintenance                                                                                       | 1,500.0         |                         |                            |                     |                 |              | 1,500.0          |
| Corrections                         | Ft. Richardson New Beds                                                                                    | 200.0           |                         |                            |                     | 700.0           |              | 900.0            |
| Corrections                         | Life/Safety Projects at Community Jails                                                                    | 138.0           |                         |                            |                     |                 |              | 138.0            |
| Corrections                         | Harborview Conversion (Valdez to contribute 750.0)                                                         | 250.0           |                         |                            |                     |                 |              | 250.0            |

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|-------------------------|---------------------------------------------------------------------------|----------------|-------------------------|----------------------------|---------------------|----------------|-------------|----------------|
| Military & Vet Affairs  | Deferred maintenance                                                      | 300.0          |                         |                            |                     |                |             | 300.0          |
| Military & Vet Affairs  | Scheduled Renewal and Replacement                                         | 175.0          |                         |                            |                     |                |             | 175.0          |
| Military & Vet Affairs  | Juneau Armory and Maintenance shop site preparation and design            | 150.0          |                         |                            |                     |                |             | 150.0          |
| Military & Vet Affairs  | Fairbanks Armory Expansion - renovation & construction                    |                |                         |                            |                     | 3,399.0        |             | 3,399.0        |
| Public Safety           | Deferred Maintenance Repair & Renovation                                  | 450.0          |                         |                            |                     |                |             | 450.0          |
| Public Safety           | Division of Motor Vehicles Mailout Machine                                | 150.0          |                         |                            |                     |                |             | 150.0          |
| <b>JUSTICE SUBTOTAL</b> |                                                                           | <b>3,313.0</b> | <b>0.0</b>              | <b>0.0</b>                 | <b>0.0</b>          | <b>4,099.0</b> | <b>0.0</b>  | <b>7,412.0</b> |
| <b>DEVELOPMENT</b>      |                                                                           |                |                         |                            |                     |                |             |                |
| Commerce                | Economic Development Matching Grant Program                               | 400.0          |                         |                            |                     |                |             | 400.0          |
| Commerce                | Ak Energy Authority - Four Dam Pool divestiture                           |                |                         |                            |                     |                | 725.0       | 725.0          |
| Com & Reg Affairs       | Federal Receipts for energy projects                                      |                |                         |                            |                     | 1,000.0        |             | 1,000.0        |
| Com & Reg Affairs       | Rural Development Grants (Fed receipts and AIDEA)                         |                |                         |                            |                     | 480.0          | 800.0       | 1,280.0        |
| Com & Reg Affairs       | Community Block Grants                                                    |                |                         |                            |                     | 9,000.0        |             | 9,000.0        |
| University              | Small Business Development Center/Procurement                             | 400.0          |                         |                            |                     |                |             | 400.0          |
|                         | Technical Assistance/Buy Alaska                                           |                |                         |                            |                     |                |             |                |
| Fish & Game             | Commercial Fisheries Division Vessel and Aircraft Repair and Maintenance  | 425.0          |                         |                            |                     |                |             | 425.0          |
| Fish & Game             | Wildlife Studies for South Denali Development                             | 80.0           |                         |                            | 40.0                | 40.0           |             | 160.0          |
| Fish & Game             | Salmon Escapement Sonar Systems                                           | 300.0          |                         |                            |                     |                |             | 300.0          |
| Fish & Game             | Facilities Repair, Maintenance, and Replacement                           | 400.0          |                         |                            |                     |                |             | 400.0          |
| Fish & Game             | Develop educational materials to reduce conflicts with bears              |                |                         |                            | 45.0                | 135.0          |             | 180.0          |
| Fish & Game             | Sport Fish Hatchery Repair, Renovation and Maintenance                    |                |                         |                            | 150.0               |                |             | 150.0          |
| Fish & Game             | Construction of Fairbanks Indoor Shooting Range/Hunter Education Facility |                |                         |                            | 500.0               | 1,500.0        |             | 2,000.0        |
| Fish & Game             | Construction of Anchorage Regional Office Animal Autopsy Laboratory       |                |                         |                            | 27.5                | 82.5           |             | 110.0          |
| Fish & Game             | Development of statewide public access to waterways                       |                |                         |                            | 425.0               | 1,275.0        |             | 1,700.0        |

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|-----------------------------|---------------------------------------------------------------------------------|----------------|-------------------------|----------------------------|---------------------|-----------------|----------------|-----------------|
| Fish & Game                 | Clean Vessel Act - Pumpout Station Renovation and Construction Grants           |                |                         |                            |                     | 330.0           |                | 330.0           |
| Natural Resources           | Land Status Automation                                                          | 350.0          |                         |                            |                     |                 |                | 350.0           |
| Natural Resources           | Coalbed Methane Gas - Power Generation Rural AK                                 | 400.0          |                         |                            |                     |                 |                | 400.0           |
| Natural Resources           | Salvage timber                                                                  | 75.0           |                         |                            |                     |                 |                | 75.0            |
| Natural Resources           | Airborne Geophysical/Geological Mineral Inventory                               | 200.0          |                         |                            |                     |                 |                | 200.0           |
| Natural Resources           | Oil and Gas Royalty Accounting System                                           | 100.0          |                         |                            |                     |                 |                | 100.0           |
| Natural Resources           | Land & Water Conservation Fund Grants                                           |                |                         |                            |                     | 250.0           |                | 250.0           |
| Natural Resources           | National Historic Preservation Fund Grants                                      |                |                         |                            |                     | 640.0           |                | 640.0           |
| Natural Resources           | Symms Recreational Trail Grants                                                 |                |                         |                            |                     | 170.4           |                | 170.4           |
| Public Safety               | Fish & Wildlife Protection Enforcement Vessel                                   |                |                         |                            | 4,100.0             |                 |                | 4,100.0         |
| Public Safety               | Repair and Replacement of vessels and aircraft for Fish and Wildlife Protection | 750.0          |                         |                            |                     |                 |                | 750.0           |
| <b>DEVELOPMENT SUBTOTAL</b> |                                                                                 | <b>3,880.0</b> | <b>0.0</b>              | <b>0.0</b>                 | <b>5,287.5</b>      | <b>14,902.9</b> | <b>1,525.0</b> | <b>25,595.4</b> |
| <b>TRANSPORTATION</b>       |                                                                                 |                |                         |                            |                     |                 |                |                 |
| Transportation              | Federal Highway Program (project list available in March)                       | 25,700.0       |                         |                            |                     | 191,145.0       |                | 216,845.0       |
| Transportation              | Federal Airport Program (project list available in March)                       | 6,300.0        |                         |                            |                     | 37,230.0        |                | 93,530.0        |
| Transportation              | Federal Transit Administration Grants                                           | 20.0           |                         |                            |                     | 1,250.0         |                | 1,270.0         |
| Transportation              | Non-routine maintenance                                                         | 1,000.0        |                         |                            |                     |                 |                | 1,000.0         |
| Transportation              | Marine Highway Improvements/Overhaul                                            | 1,000.0        |                         |                            |                     |                 |                | 1,000.0         |
| Transportation              | Corps of Engineers Match                                                        | 1,500.0        |                         |                            |                     |                 |                | 1,500.0         |
| Transportation              | Emergency Federal Projects                                                      |                |                         |                            |                     | 5,000.0         |                | 5,000.0         |
| Transportation              | Federal Contingency Funds - allowance for additional project costs              |                |                         |                            |                     | 15,000.0        |                | 15,000.0        |
| Transportation              | Federal Railroad Assistance                                                     |                |                         |                            |                     | 250.0           |                | 250.0           |
| Transportation              | Cooperative Reimbursable Authority (Gifts/grants)                               |                |                         |                            |                     | 1,000.0         | 5,000.0        | 6,000.0         |
| Transportation              | International Airport Program (International Airports Revenue Fund)             |                |                         |                            |                     |                 | 20,542.0       | 20,542.0        |
| Transportation              | State Equipment Fleet Replacement (Highway Working Capital Fund)                |                |                         |                            |                     |                 | 11,800.0       | 11,800.0        |
| Transportation              | Engineering equipment replacement (Capital Improvements - Projects receipts)    |                |                         |                            |                     |                 | 1,500.0        | 1,500.0         |

This FY97 capital budget summary released on  
2/9/96 and includes amendments offered on 3/7/96.

## Governor Knowles' FY 97 Capital Budget

| Agency                                 | Project Title                                                                                                   | General Funds    | AHFC Corporate Receipts | Mental Health Trust Income | Fish and Game Funds | Federal Funds    | Other Funds     | Total Funds      |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-------------------------|----------------------------|---------------------|------------------|-----------------|------------------|
| Transportation                         | Unalaska Boat Harbor                                                                                            | 500.0            |                         |                            |                     |                  |                 | 500.0            |
| Transportation                         | Soldotna Maintenance Station                                                                                    | 1,000.0          |                         |                            |                     |                  |                 | 1,000.0          |
|                                        | <b>TRANSPORTATION SUBTOTAL</b>                                                                                  | <b>37,020.0</b>  | <b>0.0</b>              | <b>0.0</b>                 | <b>0.0</b>          | <b>300,875.0</b> | <b>38,842.0</b> | <b>376,737.0</b> |
| <b>PUBLIC SUPPORT TECHNOLOGY</b>       |                                                                                                                 |                  |                         |                            |                     |                  |                 |                  |
| All departments                        | Debt Service for technology projects (see page 8)                                                               | 1,400.0          |                         |                            |                     |                  |                 | 1,400.0          |
| Revenue                                | Child Support Enforcement Division Automated Work Flow Processing                                               | 200.0            |                         |                            |                     | 388.2            |                 | 588.2            |
| Administration                         | Data Network Modernization (Information Services Fund)                                                          |                  |                         |                            |                     |                  | 350.0           | 350.0            |
| Administration                         | Printer Replacement for High Speed Impact Printers (Information Services Fund)                                  |                  |                         |                            |                     |                  | 30.0            | 30.0             |
| Revenue                                | Standardize LAN topology and upgrade wiring (various pension funds)                                             |                  |                         |                            |                     |                  | 85.7            | 85.7             |
| Revenue                                | Perm Fund Dividend Div New System Phase I (Permanent Fund Dividend Fund [PFDF])                                 |                  |                         |                            |                     |                  | 250.0           | 250.0            |
| Revenue                                | Perm Fund Dividend Div History Conversion (PFDF)                                                                |                  |                         |                            |                     |                  | 31.6            | 31.6             |
| Revenue                                | Perm Fund Dividend Div Operations Enhancement (PFDF)                                                            |                  |                         |                            |                     |                  | 48.4            | 48.4             |
| Revenue                                | Permanent Fund Corporation Integrated Management Information & Portfolio Accounting System (Corporate receipts) |                  |                         |                            |                     |                  | 571.0           | 571.0            |
| Revenue                                | Permanent Fund Corporation - Prepare New Space for Occupancy (Corporate receipts)                               |                  |                         |                            |                     |                  | 197.7           | 197.7            |
| Revenue                                | Permanent Fund Corporation Video Conference System Upgrades (Corporate receipts)                                |                  |                         |                            |                     |                  | 80.0            | 80.0             |
|                                        | <b>PUBLIC SUPPORT TECHNOLOGY SUBTOTAL</b>                                                                       | <b>1,600.0</b>   | <b>0.0</b>              | <b>0.0</b>                 | <b>0.0</b>          | <b>388.2</b>     | <b>1,644.4</b>  | <b>3,632.6</b>   |
| <b>CAPITAL MATCHING GRANTS PROGRAM</b> |                                                                                                                 | <b>15,000.0</b>  |                         |                            |                     |                  |                 | <b>15,000.0</b>  |
| <b>TOTAL EXECUTIVE BRANCH</b>          |                                                                                                                 | <b>110,249.1</b> | <b>52,895.1</b>         | <b>1,333.9</b>             | <b>5,287.5</b>      | <b>362,694.6</b> | <b>91,298.3</b> | <b>623,758.5</b> |
| Alaska Court System                    |                                                                                                                 | 4,500.0          |                         |                            |                     |                  |                 | 4,500.0          |

This FY97 capital budget summary released on  
2/9/96 and includes amendments offered on 3/7/96.

**Government Finance Associates, Inc.**

71 Broadway, Suite 1301  
New York, New York 10006  
(212) 809-5700  
FAX (212) 809-6317

March 20, 1996

**TO: GOVERNOR TONY KNOWLES  
LT. GOV. FRAN ULMER  
STATE OF ALASKA**

**FROM: GOVERNMENT FINANCE ASSOCIATES, INC.**

**SUBJECT: CREDIT CHALLENGES FOR THE STATE OF ALASKA**

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The State of Alaska (the "State") is presently at a critical point in its financial history. As oil revenues decline over the next few years, in the absence of a comprehensive financial plan to address the shortfall, the State will face the prospects of routine deficits and a serious deterioration in its credit position, including the loss of its double-A rating. Public policy debates are now underway in the State to evaluate the various alternatives available to Alaska in addressing the impending financial difficulties. The financial community in general and the rating agencies in particular are monitoring these discussions closely. Specifically, the rating agencies and the financial community expect a high quality, double-A credit, such as Alaska, to adopt and implement a multi-year plan that is politically acceptable and realistically attainable, with major guidelines and elements clearly articulated. Most importantly from the financial community's viewpoint, this plan will need to demonstrate that recurring revenues are matched against recurring expenditures over the years covered by the plan. In this context, various reports by members of the financial community and commentary from the rating agencies have focused on the Long-Range Financial Planning Commission's Report as representative of the financial challenges that the State faces in the future. This memorandum will set forth some of the more significant and germane matters that will affect the future viewpoints by the financial community and rating agencies regarding Alaska's credit position.

● *Perspectives of Rating Agencies*

The State of Alaska enjoys an excellent investment grade rating. Because of the heavy reliance on the State's credit standing by numerous State agencies and localities, the credit rating of the State itself impacts directly the cost of capital for borrowers throughout Alaska. The credit and financial support that the State provides, through guarantees, "moral obligation" pledges, and similar mechanisms or through significant budgetary payments to State agencies, educational institutions and localities, causes the credit standing of the State to impact directly on the credit ratings and interest expenses of Alaskan borrowers. Should the State's credit standing weaken and its credit ratings decline, Alaskan borrowers will be forced to pay higher interest expenses as a result. Thus, the maintenance of the State's high rating has a positive financial effect on capital

programs at both the State and local levels in Alaska. Many factors contribute to the high rating, including the small amount of general obligation debt currently outstanding, the existence of financial liquidity through the constitutional budget reserve fund and other accounts, the State's natural resources, and benefits derived from the Permanent Fund, among others. Nevertheless, there has developed at the rating agencies a growing concern about the ability and willingness of the State to adopt a plan in the future that will create long-term financial viability in the context of declining oil revenues in the State. In fact, Moody's Investors Service, one of the principal rating agencies, has voiced deep concerns about rating any new debt of the State without a long-term financial plan being in place at the time of the prospective borrowing. In our opinion, if the State does not produce a credible and acceptable plan to the rating agencies in the very near future, we think it is highly possible that the State will be downgraded from its double-A rating at the time of any new debt offering that relies upon the State's general taxes or pledge as the underlying security for the offering.

● *Prudhoe Bay Curve*

The Prudhoe Bay Curve has affected the duration of the State's indebtedness. The rating agencies have taken the position, over the years, that the State should repay its indebtedness well within the final years of the Curve. For a long time, the rating agencies did not believe it prudent for Alaska to sell debt beyond the years, 2003-2005. More recently, as a result of the technological advances that have extended the life of the Prudhoe Bay Curve, the rating agencies have revised their position on this issue. In fact, since the revenue estimates now indicate that significant oil and gas receipts from Prudhoe will continue through 2015 (at which point, under the base case scenario, net unrestricted, oil and gas revenues will still aggregate \$1.433 billion in nominal dollars and \$0.770 billion in 1995 dollars), the rating agencies have stated that they are willing to allow the State's principal repayment schedules to be lengthened; however, in this context, the rating agencies have stated that the State's debt repayment schedules should be comfortably within the time when Alaska is still receiving large amounts of oil and gas revenues for budgetary and other governmental purposes. According to at least one of the rating agencies, State debt should therefore be repaid by the year 2013. It should be emphasized that the rating agencies, in particular Moody's Investors Service, expect that any extension of the State's principal repayment schedule to be accompanied by the adoption by the State of a credible, realistic and politically acceptable long-term financial plan with a diversified revenue stream adequate to repay the indebtedness.

● *Permanent Fund*

As mentioned, the Permanent Fund is viewed very positively by the financial community and the rating agencies. Even though the monies in the Fund are not technically available to pay debt service, certain earnings from the Fund may be employed for the State's general fund. Moreover, the State's foresight in creating the entity for long-term stability has caused the State to be viewed favorably. The financial community anticipates that the Fund will be employed, to some extent, to assist the State in resolving its longer-term

financial difficulties. The rating agencies have voiced, on a regular basis in their respective credit reports on Alaska, their reliance on the Permanent Fund as a source of protection against potential liquidity and budgetary deterioration, and they would expect some of the earnings from the Fund to be employed in the near future as a contributor to the overall proposed financial solution.

● *Recurring Revenues Matched Against Recurring Expenses*

In order to receive acceptance from the financial community and the rating agencies, a primary tenet of the long-term financial plan should include a commitment by the State that recurring revenues will be matched against recurring expenses. The State has converted, through the Permanent Fund, a one-time resource (e.g., oil revenues) into a recurring revenue, and the State is given considerable credit for the discipline that it has taken to adhere to this program over the years. Nonetheless, it does not appear that enough of the Permanent Fund's earnings will be available annually to cover the loss of oil revenues in Alaska's budget. The rating agencies have voiced particular concern about the continued use of "raids" by the State on the available funds of financing agencies, such as the Alaska Housing Finance Corporation and the Alaska Industrial Development and Export Authority, to balance the State's own budget. In our opinion, continued use by the State of financial "raids" on these agencies will cause a double negative effect, with the credit standing of both the State and the particular financing agency being significantly harmed. A steadfast commitment by the State to matching recurring revenues against recurring expenses will be met favorably by the rating agencies. Furthermore, diversification of recurring revenues is a goal which the State must adopt as part of its long-term financial plan, and an over-dependence on oil revenues in the near term will cause concerns at the rating agencies about the State's budgetary discipline and revenue vulnerability.

● *Alaska's Capital Improvements Program*

As part of the financial changes facing the State in the future, it appears necessary for the State to rely more heavily on debt financing for capital improvements. The use of debt for this purpose is a normal and routine behavior for most state governments. Alaska has not previously been required recently to utilize the debt markets on its own to any sizeable or meaningful extent as a result of the large infusions of one-time oil revenues that have previously been applied to long-term capital projects. Now that those one-time infusions are diminishing, the State should appropriately consider the regular course of borrowing for capital improvements. In our opinion, the development of a capital improvements program will require the same degree of discipline that the State exhibited with the creation and growth of the Permanent Fund. The capital improvements program can not be seen by the financial community and rating agencies as a mere "wish list". Prioritization of capital needs must be rationalized and become a part of the regular production of the State's capital improvements program, which, we believe, should be prepared annually in the future covering the next five-six year period. It must be prepared with the utmost care and with dedicated adherence to the public policy mandates and

priorities. Furthermore, in order for the capital improvements program to be perceived by the financial community as realistic and sound, the plan must provide sufficient financing for both necessary infrastructure needs and deferred maintenance costs. Still, the plan must take into account not only basic infrastructure and deferred maintenance requirements, but it must also recognize that continuing operating expenses, related to such capital projects, will create attendant budgetary pressures on future State budgets. The State will not be well served if borrowing by the State occurs in the absence of a well structured capital improvements plan.

● *Debt Affordability*

As the State proceeds with the development of its capital improvements program and a more expanded debt issuance program, it will be important for the State to keep its capital requirements' appetite within measurable and acceptable bounds. In our opinion, new debt affordability indicators will need to be put into place to give guidance to the State as it proceeds with its borrowing. Discussion with the rating agencies regarding the appropriate levels of future indebtedness should be part of this exercise. The indicators that will be most important to the rating agencies will consist of (i) budget burden: the annual amount of debt service being paid by the State's general fund as a percentage of the State's overall budget, (ii) debt per capita: the outstanding amount of the State's indebtedness paid by the general fund divided by the State's population, (iii) debt to estimated full value: the outstanding amount of the State's indebtedness paid by the general fund as a percentage of the State's estimated taxable value, and (iv) debt to personal income: the outstanding amount of the State's indebtedness paid by the general fund as a percentage of Alaska's personal income. To the extent that some of these indicators are not applicable to the State's financial, debt and demographic environment, then Alaska should be prepared to describe the reasons that the applicability is not appropriate. For years, the State has used a guideline developed in the early 1980's that annual debt payments from the general fund should not exceed 5-8% of unrestricted revenues. This historic and extensively employed guideline has been applied by the rating agencies on a continuous basis for credit monitoring purposes, not just at the time of debt issuance. Now that the State is moving into a new phase of its financial history, this index will have to be adjusted accordingly and take a less relevant role as a guideline. A relative decline in reliance in the future by the State on oil revenues will cause the financial community to rely less heavily on this historic guideline, both near term and in the more distant future, and we expect that the more conventional guidelines (i.e., budget burden, debt per capita, debt to full value and debt to personal income) that have been previously discussed in this section will become more extensively applied to Alaska's credit evaluations.

● *Mix of Capital Sources*

Diversity of sources for the funding of the State's capital requirements will create a more balanced borrowing and capital funding program. It is abundantly clear in our discussions with the rating agencies that the use of various funding tools to meet the State's capital

needs will be met more favorably by the rating agencies. In addition to reducing the ultimate debt burden that otherwise could fall on the State's general obligations, this approach causes a more balanced and diverse risk profile for the State with respect to capital funding. Among the debt tools that have been discussed with the rating agencies for possible implementation as part of a balanced approach include State general obligation bonds, pay-as-you-go contributions, state revolving loan funds, certificates of participation for short-term, equipment expenditures, among others. We recommend that the State pursue a mix of capital sources in connection with the funding of its capital improvements program. A diversity of capital sources creates a balanced capital plan and conveys to the financial community the certainty that the State has developed a well-rounded approach for obtaining its needed capital funds. It should be noted that State use for capital construction purposes of monies derived under the current agreement with AHFC is more acceptable to the rating agencies than if such one-shot, non-recurring funds from AHFC are employed solely for budget-balancing purposes by the State.

● *Areas of Credit Risks*

As previously mentioned, the State is in the midst of a crucial financial period. There are several attendant risks that should be emphasized in this context. First, a stable and diverse revenue structure that relies on revenues from sources other than oil taxes will be viewed by the financial community as a goal of the current discussions in the State, and any plan that does not accommodate this goal will be considered less secure and less effective. Second, a review of the expenditure side of the State's budget will lend credibility to the financial plan, although a plan that, in Alaska's budgetary environment, relies exclusively or principally on budget cuts to achieve balance will not be considered well-structured and will create a concern with respect to the State's willingness to balance its budget on a continuing basis. Third, the financial community will expect the State to respond in a timely fashion; other states, over the years, have often confronted budgetary difficulties, and a highly rated state is expected to deal with its financial problems without significant delay. Fourth, the preparation of the State's capital improvements and borrowing plan must be well coordinated with its long-term financial program so that they are sufficiently woven together to assure the financial community that prospective debt service, payable from the general fund, is both affordable and well-structured.

If you have any questions about the contents of this memorandum or further clarification is necessary, please do not hesitate to let us know.

# **ALASKA PUBLIC DEBT**

**1995-1996**

**State of Alaska  
Tony Knowles, Governor**

**Department of Revenue  
Wilson L. Condon, Commissioner  
Ross A. Kinney, Deputy Commissioner**

**This publication was prepared  
by the Treasury Division**

**March, 1996**

TABLE 5.0

**State of Alaska**  
**Ratio of General Obligation Bond Debt Service**  
**To Expenditures and Unrestricted Revenues**  
**(\$ 000)**

| Fiscal<br>Year | Debt<br>Service | General Fund<br>Expenditures | Unrestricted<br>Revenues | Ratio of Debt<br>Service to |                          |
|----------------|-----------------|------------------------------|--------------------------|-----------------------------|--------------------------|
|                |                 |                              |                          | Expenditures                | Unrestricted<br>Revenues |
| 1980           | \$ 75,072       | \$ 1,476,914                 | \$ 2,467,361             | 5.1%                        | 3.0%                     |
| 1981           | 97,632          | 4,612,915                    | 3,702,364                | 2.1%                        | 2.6%                     |
| 1982           | 97,459          | 4,005,604                    | 4,052,956                | 2.4%                        | 2.4%                     |
| 1983           | 143,624         | 3,846,442                    | 3,587,757                | 3.7%                        | 4.0%                     |
| 1984           | 166,336         | 3,388,629                    | 3,472,801                | 4.9%                        | 4.8%                     |
| 1985           | 169,523         | 3,698,469                    | 3,263,041                | 4.6%                        | 5.2%                     |
| 1986           | 163,244         | 3,653,359                    | 2,912,381                | 4.5%                        | 5.6%                     |
| 1987           | 154,892         | 3,026,476                    | 1,752,854                | 5.1%                        | 8.8%                     |
| 1988           | 147,906         | 3,054,559                    | 2,304,835                | 4.8%                        | 6.4%                     |
| 1989           | 135,512         | 3,185,524                    | 2,186,217                | 4.3%                        | 6.2%                     |
| 1990           | 120,306         | 2,843,470                    | 2,741,787                | 4.2%                        | 4.4%                     |
| 1991           | 95,482          | 2,804,676                    | 3,393,059                | 3.4%                        | 2.8%                     |
| 1992           | 68,201          | 3,023,658                    | 2,801,092                | 2.3%                        | 2.4%                     |
| 1993           | 59,688          | 3,145,310                    | 2,742,032                | 1.9%                        | 2.2%                     |
| 1994           | 33,819          | 3,338,553                    | 1,919,787                | 1.0%                        | 1.8%                     |
| 1995           | 22,917          | 3,290,008                    | 2,458,698                | .7%                         | .9%                      |

Source: State of Alaska, CAFR, June 30, 1995.

**TABLE 5.1**  
**State of Alaska**  
**Debt Service on State Supported Debt**  
**(\$ Millions)**

| <u>Fiscal Year</u> | <u>State G.O.</u> | <u>U.A.</u> | <u>Lease/Purchase Obligations</u> | <u>School Debt (Muni)</u> | <u>Total Debt Service</u> |
|--------------------|-------------------|-------------|-----------------------------------|---------------------------|---------------------------|
|                    | (1)               | (2)         | (3)                               | (4)                       |                           |
| 1979               | 60.0              | 1.7         | 10.1                              | 22.3                      | 94.1                      |
| 1980               | 75.1              | 1.8         | 10.1                              | 24.1                      | 111.1                     |
| 1981               | 97.6              | 2.2         | 10.0                              | 38.4                      | 148.2                     |
| 1982               | 97.5              | 2.3         | 10.0                              | 38.3                      | 148.1                     |
| 1983               | 143.6             | 2.3         | 9.9                               | 56.2                      | 212.0                     |
| 1984               | 166.3             | 2.0         | 9.9                               | 90.6                      | 268.8                     |
| 1985               | 169.5             | 2.0         | 10.7                              | 93.2                      | 275.4                     |
| 1986               | 163.2             | 1.8         | 10.4                              | 106.3                     | 281.7                     |
| 1987               | 154.9             | 1.8         | 11.2                              | 115.8                     | 283.7                     |
| 1988               | 147.9             | 1.5         | 11.2                              | 109.5                     | 270.1                     |
| 1989               | 135.5             | 2.2         | 11.7                              | 110.2                     | 259.6                     |
| 1990               | 120.3             | 2.2         | 12.0                              | 107.4                     | 241.9                     |
| 1991               | 95.5              | 2.7         | 12.0                              | 116.3                     | 226.5                     |
| 1992               | 68.2              | 2.7         | 11.8                              | 127.3                     | 210.0                     |
| 1993               | 59.7              | 3.7         | 11.2                              | 125.0                     | 199.6                     |
| 1994               | 33.8              | 0.2         | 8.5                               | 98.7                      | 141.2                     |
| 1995               | 22.9              | 0.2         | 10.2                              | 93.8                      | 127.1                     |
| 1996               | 21.3              | 0.2         | 9.6                               | 80.3                      | 111.4                     |
| 1997               | 16.5              | 0.2         | 9.5                               | 68.6                      | 94.8                      |
| 1998               | 14.2              | 0.2         | 9.5                               | 67.0                      | 90.9                      |
| 1999               | 8.8               | 0.2         | 9.5                               | 64.2                      | 82.7                      |
| 2000               | 2.4               | 0.2         | 8.6                               | 54.8                      | 66.0                      |
| 2001               | -                 | 0.2         | 6.4                               | 42.4                      | 49.0                      |
| 2002               | -                 | 0.2         | 5.9                               | 30.7                      | 36.8                      |
| 2003               | -                 | 0.2         | 5.9                               | 27.2                      | 33.3                      |
| 2004               | -                 | 0.2         | 4.9                               | 24.9                      | 30.0                      |
| 2005               | -                 | 0.2         | 4.1                               | 24.9                      | 29.2                      |
| 2006               | -                 | 0.2         | 4.1                               | 20.7                      | 25.0                      |
| 2007               | -                 | 0.2         | 1.0                               | 17.2                      | 18.4                      |
| 2008               | -                 | 0.1         | -                                 | 17.3                      | 17.4                      |
| 2009               | -                 | -           | -                                 | 14.8                      | 14.8                      |
| 2010               | -                 | -           | -                                 | 14.8                      | 14.8                      |
| 2011               | -                 | -           | -                                 | 14.7                      | 14.7                      |
| 2012               | -                 | -           | -                                 | 14.8                      | 14.8                      |
| 2013               | -                 | -           | -                                 | 13.9                      | 13.9                      |
| 2014               | -                 | -           | -                                 | 13.4                      | 13.4                      |
| 2015               | -                 | -           | -                                 | 11.8                      | 11.8                      |
| 2016               | -                 | -           | -                                 | 9.0                       | 9.0                       |

(1) *State of Alaska general obligation bonds.*

(2) *University of Alaska bonds.*

(3) *Debt issued to finance various State buildings.*

(4) *State reimbursement of municipal general obligation debt issued to finance school construction.*

(4) *State reimbursement of municipal general obligation debt issued to finance school construction.*

*Source: State of Alaska, Department of Revenue, Debt Records*

# ADMINISTRA- TION

**ALASKA PIONEERS' HOMES  
DIVISION OF ALASKA LONGEVITY PROGRAMS**

**Fax Transmittal Sheet**

To: Danny Delwitt, Leg. Asst.  
(Rep. Eldon Moulder)

Phone: (907) 746-3539

Fax: (907) 746-3538

Date: 11/11/97

Time: 9:52 Am.

Number of Pages (including this one): 3

Sent by: Gary Sheridan, Pioneers' Home Consulting Administrator

PO Box 1207, Palmer, Alaska 99645 (e-mail: dalpcip@matnet.com)

Message: Dear Danny

please note several changes to our Deferred Maint. Listing.

1) the Kotzebue Senior Center is in the Division of Senior Services, DOA.

2) Delete Palmer Pioneers' Home Roof Repair @ \$354.0  
(project has been funded)

3) Delete Sitka Pioneers' Home Exterior Wall Upgrade @ \$521.5  
(project is not feasible.)

Thank you. Gary Sheridan

**Receiver: Please deliver this facsimile transmission to the above addressee. If you do not receive all of the pages in good condition, please advise the sender at your earliest convenience. Thank you for your assistance.**

SS.

|     |     |               |          |    |                                       |              |
|-----|-----|---------------|----------|----|---------------------------------------|--------------|
| DOA | ALP | SENIOR CENTER | KOTZEBUE | 37 | STRUCTURAL REPAIRS                    | \$100,000    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | DDC CONTROLS INSTALLATION             | \$120,000    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | HUMIDIFICATION SYST UPGRADE           | \$36,477     |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | INTER FINISHES REPLACEMENT            | \$163,979    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | MAJOR SYSTEMS UPGRADE                 | \$350,022    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | ROOF REPAIRS                          | \$354,000    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | SEWER LINE REPAIRS                    | \$11,863     |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | WANDERERS SYSTEMS UPGRADE             | \$131,272    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | CLERESTORY WINDOW REPL                | \$113,200    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | RESIDENT WINDOW REPLACEMENT           | \$99,902     |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | EXTERIOR PAINTING                     | \$12,000     |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | LIGHTING REPAIRS & UPGRADE            | \$174,900    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | VENTILATION UPGRADE                   | \$100,000    |
| DOA | ALP | PIONEER HOME  | PALMER   | 27 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$13,000     |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | SERVICE DRIVE PAVING                  | \$11,642     |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | EXTERIOR ENVELOPE REPAIR              | \$232,831    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | EXTERIOR WALL UPGRADE                 | \$521,541    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | MISC. MAJOR SYSTEMS UPGRADE           | \$372,418    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | KITCHEN EQUIPMENT REPL                | \$211,322    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | LIGHTING REPAIRS & UPGRADE            | \$78,000     |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | VENTILATION UPGRADE                   | \$955,300    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | LAUNDRY CHUTE CODE REPAIRS            | \$10,000     |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | DDC CONTROLS INSTALLATION             | \$170,000    |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$14,000     |
| DOA | ALP | PIONEER HOME  | SITKA    | 2  | FIRE RATED CODE COMPLIANCE            | \$1,972,500  |
|     |     |               |          |    | DEPARTMENT OF ADMINISTRATION TOTALS:  | \$16,009,781 |

15.134.240

|     |             |               |           |       |                                             |           |
|-----|-------------|---------------|-----------|-------|---------------------------------------------|-----------|
| DOA | ALP         | PIONEER HOME  | FAIRBANKS | 29-34 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$14,000  |
| DOA | ALP         | PIONEER HOME  | FAIRBANKS | 29-34 | ROOF DRAINING & ICING REPAIRS               | \$526,000 |
| DOA | ALP         | PIONEER HOME  | FAIRBANKS | 29-34 | VENTILATION UPGRADE                         | \$282,000 |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | BUILDING SYST MODIFICATIONS                 | \$181,941 |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | DINING ROOM FURNISHINGS REPL                | \$34,814  |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | EXTERIOR WALL MAINTENANCE                   | \$58,429  |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | EXTERIOR WINDOW REPLACEMENT                 | \$61,666  |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | THERMOSTAT CONTROLS SYST REPL               | \$390,601 |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$13,500  |
| DOA | ALP         | PIONEER HOME  | JUNEAU    | 3-4   | VENTILATION UPGRADE                         | \$40,000  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | EXTERIOR PAVING REPAIRS                     | \$99,119  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | FLOORING REPLACEMENT                        | \$57,321  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | INTERIOR REPAINTING                         | \$418,319 |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | LIGHTING IMPROVEMENTS                       | \$179,945 |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | MAJOR SYSTEMS REPLACEMENT                   | \$189,702 |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | HVAC CONTROLS REPLACEMENT                   | \$85,000  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | MAJOR SYSTEMS REPAIRS                       | \$44,349  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | KITCHEN EQUIPMENT INSTALLATION              | \$28,938  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | EXTERIOR WINDOW REPLACEMENT & WALL REPAIRS  | \$203,000 |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | LIGHTING REPAIRS & UPGRADE                  | \$38,000  |
| DOA | ALP         | PIONEER HOME  | KETCHIKAN | 1     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$12,500  |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | BOILER REPLACEMENT & HEATING SYSTEM UPGRADE | \$60,000  |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | EXTERIOR SIDING & BUILDING INSULATION       | \$100,000 |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | VENTILATION SYSTEM                          | \$100,000 |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | EMERGENCY GENERATOR UPGRADE                 | \$25,000  |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | LIGHTING UPGRADES                           | \$25,000  |
| DOA | S.S.<br>ALP | SENIOR CENTER | KOTZEBUE  | 37    | INTERIOR FINISHES                           | \$50,000  |

# FAX

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TO: Gary Sheridan  
FAX # 907-746-3538

FROM: Denny DeWitt, Legislative Assistant  
Representative Eldon Mulder  
Phone # 907-465-2647  
FAX # 907-465-3518  
E-mail: Dennis\_DeWitt@legis.state.ak.us

DATE: November 11, 1997

PAGES: 4, including cover

SUBJECT: New Sheets for DOA

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COMMENTS: Gary,

Thanks for the update. I made the corrections. Here is the sheet I am now using.

Denny

# **BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS**

| DEPT                                                                                               | DIV | BUILDING NAME | LOCATION  | ELEC<br>DIST | WORK DESCRIPTION                      | ESTIMATED<br>COST |
|----------------------------------------------------------------------------------------------------|-----|---------------|-----------|--------------|---------------------------------------|-------------------|
| CONTACT: Gary Sheridan (Phone: 746-3539) (Fax: 746-3538) (E-MAIL: Gary_Sheridan@admin.state.ak.us) |     |               |           |              |                                       |                   |
| <i>DEPARTMENT OF ADMINISTRATION</i>                                                                |     |               |           |              |                                       |                   |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | EMERGENCY POWER UPGRADE               | \$46,677          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | EXIT SIGNS REPLACEMENT                | \$80,049          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | LIGHT & ELEC OUTLET IMPROV            | \$257,444         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | NURSING FLOORING REPL                 | \$321,417         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | NURSING ROOF TERRACE IMPROV           | \$232,609         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | NURSING WING PLANTER LEAK REPAIRS     | \$83,708          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | RESIDENTIAL ROOF REPLACEMENT          | \$257,888         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | CORRECT TO 175KW EMERG GENER          | \$30,490          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | MAJOR SYST CODE COMPLIANCE            | \$113,422         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | MAJOR SYSTEMS UPGRADES                | \$1,448,318       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | NURSING HUMIDIFICATION SYSTEM         | \$73,508          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | PARKING LOT PAVEMENT REPAIRS          | \$32,596          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | FIRE SAFETY REPAIR                    | \$173,200         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | VENTILATION UPGRADE                   | \$64,000          |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | DDC CONTROLS INSTALLATION             | \$210,000         |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$17,000          |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | INTERIOR FINISHES REPLACEMENT         | \$190,367         |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | CONCRETE PANELS REPAINTING            | \$101,226         |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | EXTERIOR DOORS REPLACEMENT            | \$74,617          |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | EXTERIOR WINDOWS REPLACEMENT          | \$502,027         |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | MAJOR SYSTEMS REPLACEMENT             | \$2,099,025       |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$14,000          |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | ROOF DRAINING & ICING REPAIRS         | \$526,000         |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34        | VENTILATION UPGRADE                   | \$282,000         |
| DOA                                                                                                | ALP | PIONEER HOME  | JUNEAU    | 3-4          | BUILDING SYST MODIFICATIONS           | \$181,941         |

|     |     |               |           |     |                                             |           |
|-----|-----|---------------|-----------|-----|---------------------------------------------|-----------|
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | DINING ROOM FURNISHINGS REPL                | \$34,814  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | EXTERIOR WALL MAINTENANCE                   | \$58,429  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | EXTERIOR WINDOW REPLACEMENT                 | \$51,666  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | THERMOSTAT CONTROLS SYST REPL               | \$390,601 |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$13,500  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4 | VENTILATION UPGRADE                         | \$40,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | EXTERIOR PAVING REPAIRS                     | \$99,119  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | FLOORING REPLACEMENT                        | \$57,321  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | INTERIOR REPAINTING                         | \$418,319 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | LIGHTING IMPROVEMENTS                       | \$179,945 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | MAJOR SYSTEMS REPLACEMENT                   | \$189,702 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | HVAC CONTROLS REPLACEMENT                   | \$85,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | MAJOR SYSTEMS REPAIRS                       | \$44,349  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | KITCHEN EQUIPMENT INSTALLATION              | \$28,938  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | EXTERIOR WINDOW REPLACEMENT & WALL REPAIRS  | \$203,000 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | LIGHTING REPAIRS & UPGRADE                  | \$38,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1   | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$12,500  |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | BOILER REPLACEMENT & HEATING SYSTEM UPGRADE | \$60,000  |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | EXTERIOR SIDING & BUILDING INSULATION       | \$100,000 |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | VENTILATION SYSTEM                          | \$100,000 |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | EMERGENCY GENERATOR UPGRADE                 | \$25,000  |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | LIGHTING UPGRADES                           | \$25,000  |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | INTERIOR FINISHES                           | \$50,000  |
| DOA | SS  | SENIOR CENTER | KOTZEBUE  | 37  | STRUCTURAL REPAIRS                          | \$100,000 |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | DDC CONTROLS INSTALLATION                   | \$120,000 |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | HUMIDIFICATION SYST UPGRADE                 | \$36,477  |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | INTER FINISHES REPLACEMENT                  | \$163,979 |
| DOA | ALF | PIONEER HOME  | PALMER    | 27  | MAJOR SYSTEMS UPGRADE                       | \$350,022 |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | SEWER LINE REPAIRS                          | \$11,863  |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | WANDERERS SYSTEMS UPGRADE                   | \$131,272 |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | CLERESTORY WINDOW REPL                      | \$113,200 |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | RESIDENT WINDOW REPLACEMENT                 | \$59,982  |
| DOA | ALP | PIONEER HOME  | PALMER    | 27  | EXTERIOR PAINTING                           | \$12,800  |

|     |     |              |                                      |    |                                       |              |
|-----|-----|--------------|--------------------------------------|----|---------------------------------------|--------------|
| DOA | ALP | PIONEER HOME | PALMER                               | 27 | LIGHTING REPAIRS & UPGRADE            | \$174,900    |
| DOA | ALP | PIONEER HOME | PALMER                               | 27 | VENTILATION UPGRADE                   | \$100,000    |
| DOA | ALP | PIONEER HOME | PALMER                               | 27 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$13,000     |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | SERVICE DRIVE PAVING                  | \$11,642     |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | EXTERIOR ENVELOPE REPAIR              | \$232,831    |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | MISC. MAJOR SYSTEMS UPGRADE           | \$372,418    |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | KITCHEN EQUIPMENT REPL                | \$211,322    |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | LIGHTING REPAIRS & UPGRADE            | \$78,000     |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | VENTILATION UPGRADE                   | \$955,300    |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | LAUNDRY CHUTE CODE REPAIRS            | \$10,000     |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | DDC CONTROLS INSTALLATION             | \$170,000    |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$14,000     |
| DOA | ALP | PIONEER HOME | SITKA                                | 2  | FIRE RATED CODE COMPLIANCE            | \$1,972,500  |
|     |     |              |                                      |    |                                       |              |
|     |     |              | DEPARTMENT OF ADMINISTRATION TOTALS: |    |                                       | \$15,134,240 |
|     |     |              |                                      |    |                                       |              |
|     |     |              |                                      |    |                                       |              |

# FAX

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TO: GARY SHERIDAN  
FAX # 907-746-3538

FROM: Denny DeWitt, Legislative Assistant  
Representative Eldon Mulder  
Phone # 907-465-2647  
FAX # 907-465-3518  
E-mail: Dennis\_DeWitt@legis.state.ak.us

DATE: October 6, 1997

PAGES: 4, including cover

SUBJECT: Dept of Admin Deferred Maintenance

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## COMMENTS:

Gary,

This is what I have now with the Kotzebue stuff included. Let me know if there are any errors.

Thanks,

Denny

# BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

| DEPT                                                                                               | DIV | BUILDING NAME | LOCATION  | DIST     | WORK DESCRIPTION                      | ESTIMATED COST |
|----------------------------------------------------------------------------------------------------|-----|---------------|-----------|----------|---------------------------------------|----------------|
| CONTACT: Gary Sheridan (Phone: 746-3539) (Fax: 746-3538) (E-MAIL: Gary_Sheridan@admin.state.ak.us) |     |               |           |          |                                       |                |
| <b>DEPARTMENT OF ADMINISTRATION</b>                                                                |     |               |           |          |                                       |                |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | EMERGENCY POWER UPGRADE               | \$46,677       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | EXIT SIGNS REPLACEMENT                | \$80,049       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | LIGHT & ELEC OUTLET IMPROV            | \$257,444      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | NURSING FLOORING REPL                 | \$321,417      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | NURSING ROOF TERRACE IMPROV           | \$232,609      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | NURSING WING PLANTER LEAK REPAIRS     | \$83,708       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | RESIDENTIAL ROOF REPLACEMENT          | \$257,888      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | CORRECT TO 175KW EMERG GENER          | \$30,490       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | MAJOR SYST CODE COMPLIANCE            | \$113,422      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | MAJOR SYSTEMS UPGRADES                | \$1,448,318    |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | NURSING HUMIDIFICATION SYSTEM         | \$73,508       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | PARKING LOT PAVEMENT REPAIRS          | \$32,596       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | FIRE SAFETY REPAIR                    | \$173,200      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | VENTILATION UPGRADE                   | \$64,000       |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | DDC CONTROLS INSTALLATION             | \$210,000      |
| DOA                                                                                                | ALP | PIONEER HOME  | ANCHORAGE | 10 to 26 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$17,000       |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34    | INTERIOR FINISHES REPLACEMENT         | \$190,367      |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34    | CONCRETE PANELS REPAINTING            | \$101,226      |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34    | EXTERIOR DOORS REPLACEMENT            | \$74,617       |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34    | EXTERIOR WINDOWS REPLACEMENT          | \$502,027      |
| DOA                                                                                                | ALP | PIONEER HOME  | FAIRBANKS | 29-34    | MAJOR SYSTEMS REPLACEMENT             | \$2,099,025    |

|     |     |               |           |       |                                             |           |
|-----|-----|---------------|-----------|-------|---------------------------------------------|-----------|
| DOA | ALP | PIONEER HOME  | FAIRBANKS | 29-34 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$14,000  |
| DOA | ALP | PIONEER HOME  | FAIRBANKS | 29-34 | ROOF DRAINING & ICING REPAIRS               | \$526,000 |
| DOA | ALP | PIONEER HOME  | FAIRBANKS | 29-34 | VENTILATION UPGRADE                         | \$282,000 |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | BUILDING SYST MODIFICATIONS                 | \$181,941 |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | DINING ROOM FURNISHINGS REPL                | \$34,814  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | EXTERIOR WALL MAINTENANCE                   | \$58,429  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | EXTERIOR WINDOW REPLACEMENT                 | \$51,666  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | THERMOSTAT CONTROLS SYST REPL               | \$390,601 |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$13,500  |
| DOA | ALP | PIONEER HOME  | JUNEAU    | 3-4   | VENTILATION UPGRADE                         | \$40,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | EXTERIOR PAVING REPAIRS                     | \$99,119  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | FLOORING REPLACEMENT                        | \$57,321  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | INTERIOR REPAINTING                         | \$418,319 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | LIGHTING IMPROVEMENTS                       | \$179,945 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | MAJOR SYSTEMS REPLACEMENT                   | \$189,702 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | HVAC CONTROLS REPLACEMENT                   | \$85,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | MAJOR SYSTEMS REPAIRS                       | \$44,349  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | KITCHEN EQUIPMENT INSTALLATION              | \$28,938  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | EXTERIOR WINDOW REPLACEMENT & WALL REPAIRS  | \$203,000 |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | LIGHTING REPAIRS & UPGRADE                  | \$38,000  |
| DOA | ALP | PIONEER HOME  | KETCHIKAN | 1     | COMPUTERIZED MAINT. MANAGEMENT SYSTEM       | \$12,500  |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | BOILER REPLACEMENT & HEATING SYSTEM UPGRADE | \$60,000  |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | EXTERIOR SIDING & BUILDING INSULATION       | \$100,000 |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | VENTILATION SYSTEM                          | \$100,000 |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | EMERGENCY GENERATOR UPGRADE                 | \$25,000  |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | LIGHTING UPGRADES                           | \$25,000  |
| DOA | ALP | SENIOR CENTER | KOTZEBUE  | 37    | INTERIOR FINISHES                           | \$50,000  |

|     |     |               |                                      |    |                                       |              |
|-----|-----|---------------|--------------------------------------|----|---------------------------------------|--------------|
| DOA | ALP | SENIOR CENTER | KOTZEBUE                             | 37 | STRUCTURAL REPAIRS                    | \$100,000    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | DDC CONTROLS INSTALLATION             | \$120,000    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | HUMIDIFICATION SYST UPGRADE           | \$36,477     |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | INTER FINISHES REPLACEMENT            | \$163,979    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | MAJOR SYSTEMS UPGRADE                 | \$350,022    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | ROOF REPAIRS                          | \$354,000    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | SEWER LINE REPAIRS                    | \$11,863     |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | WANDERERS SYSTEMS UPGRADE             | \$131,272    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | CLERESTORY WINDOW REPL                | \$113,200    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | RESIDENT WINDOW REPLACEMENT           | \$59,982     |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | EXTERIOR PAINTING                     | \$12,800     |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | LIGHTING REPAIRS & UPGRADE            | \$174,900    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | VENTILATION UPGRADE                   | \$100,000    |
| DOA | ALP | PIONEER HOME  | PALMER                               | 27 | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$13,000     |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | SERVICE DRIVE PAVING                  | \$11,642     |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | EXTERIOR ENVELOPE REPAIR              | \$232,831    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | EXTERIOR WALL UPGRADE                 | \$521,541    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | MISC. MAJOR SYSTEMS UPGRADE           | \$372,418    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | KITCHEN EQUIPMENT REPL                | \$211,322    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | LIGHTING REPAIRS & UPGRADE            | \$78,000     |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | VENTILATION UPGRADE                   | \$955,300    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | LAUNDRY CHUTE CODE REPAIRS            | \$10,000     |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | DDC CONTROLS INSTALLATION             | \$170,000    |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | COMPUTERIZED MAINT. MANAGEMENT SYSTEM | \$14,000     |
| DOA | ALP | PIONEER HOME  | SITKA                                | 2  | FIRE RATED CODE COMPLIANCE            | \$1,972,500  |
|     |     |               |                                      |    |                                       |              |
|     |     |               | DEPARTMENT OF ADMINISTRATION TOTALS: |    |                                       | \$16,009,781 |
|     |     |               |                                      |    |                                       |              |
|     |     |               |                                      |    |                                       |              |

**ALASKA PIONEERS' HOMES  
DIVISION OF ALASKA LONGEVITY PROGRAMS**

**Fax Transmittal Sheet**

To: Denny ReWitt  
Exec Director  
Detmold Maint.

Phone: (907) 746-3539

Fax: (907) 746-3538

Date: 10/6/97

Time: 11:22 AM

Number of Pages (including this one): 2

Sent by: Gary Sheridan, Pioneers' Home Consulting Administrator

PO Box 1207, Palmer, Alaska 99645 (e-mail: dalpcip@matnet.com)

Message: RE Kotzebue Senior Center Detmold Maint.

Gary Sheridan

Receiver: Please deliver this facsimile transmission to the above addressee. If you do not receive all of the pages in good condition, please advise the sender at your earliest convenience. Thank you for your assistance.

## Alaska Longevity Programs

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From: Alaska Longevity Programs <dalpcip@matnet.com>  
To: Dennis P. DeWitt@legis.state.ak.us  
Cc: Ricardo Quiroz <Ricardo\_Quiroz@dot.state.ak.us>; James Kohn <James\_Kohn@admin.state.ak.us>;  
Rod\_Wilson@dot.state.ak.us; Jane\_Demmert@admin.state.ak.us  
Subject: Kotzebue Senior Center Deferred Maintenance Needs  
Date: Monday, October 06, 1997 10:31 AM

Dear Denny:

The following list of deferred maintenance needs for the Kotzebue Senior Center should be included in the information you've received from ASFA for state facilities. This information was not available when we recently updated the ASFA Deferred Maintenance listings. It is based on communication with the Manillaq Association and their capital improvement planner, Sandy Huss. He can be reached at (907)442-2109 should you have any questions.

- 1) Boiler Replacement & Heating System Upgrades-\$60,000.00
- 2) Exterior Siding & Building Insulation-\$100,000.00
- 3) Ventilation System-\$100,000.00
- 4) Emergency Generator Upgrade-\$25,000.00
- 5) Lighting Upgrades-\$25,000.00
- 6) Interior Finishes-\$50,000.00
- 7) Structural Repair-\$100,000.00

Total-\$460,000.00

Thank you for the opportunity to add this important information to your deferred maintenance efforts. If I can be of further assistance don't hesitate to call me at 746-3539 or e-mail. Gary Sheridan

*new  
16009.781*

# CORREC- TIONS

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**cc:Mail for: Denny DeWitt**

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**Subject:** Re: Facilities related issues: DEFERRED MAINT. UPDATE

**From:** Rod Wilson at DOA-DAS 10/3/97 8:22 AM

**cc:** MA Higgins at DOC-JCO1PO

**cc:** Denny DeWitt (Dennis DeWitt) at LAA\_CAP

**cc:** Ted Kinney at DOC-JCO1PO

**To:** David\_Martinson@dot.state.ak.us at CC2MHS1

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To: David Martinson

CC: Denny DeWitt (Leg.); M. A. Higgins and Ted Kinney (DOC)

From: Rod Wilson

David: The Department of Corrections has identified some additional chnges that need to be made to their DEFERRED MAINTENANCE LISTING. Please add the following

two items to the Sixth Avenue Correctional Center on page one of their listing. On completion, would you print me off that page and attach a copy of this e-mail to it. Place both documents in my in basket for my records. No other "hard copies" need to be made at this time.

Denny: you may wish to make these changes as well.

**ADDITIONAL ITEMS:**

| Facility:                      | Elec.<br>District | Project<br>Description                                  | Cost      |
|--------------------------------|-------------------|---------------------------------------------------------|-----------|
| Sixth Ave. Correctional Center | 10 - 26           | Upgrade locking devices,<br>gates, and control panels - | \$150,000 |
| "                              | "                 | Air Conditioning, Post 5 -                              | \$ 90,000 |

\*\*\*\*\* Additional Backup Information \*\*\*\*\*

**Subject:** Re: Facilities related issues: DEFERRED MAINT. UPDATE

**From:** MA Higgins at DOC-JCO1PO

**Date:** 10/1/97 10:19 AM

You might want to retype this.

Rod: Ted finally had time to discuss this with me. The list is a "go."

Forward Header

Subject: Re: Facilities related issues: DEFERRED MAINT. UPDATE  
Author: MA Higgins at DOC-AC01PO  
Date: 9/23/97 03:05 PM

Earl/Gary:

Ted feels, as I do, that drainage problem we've discussed is clearly the MOA's responsibility.

Earl: did the MOA get a chance to evaluate with you and Gary Hammond what needs to be done -- as you and I discussed -- or do we need to schedule a time when Dennis comes back to walk thru [me, too] to be sure we get agreement on what we and they are doing -- and to get them to honor our lease agreement. [I know they're usually good to us].

So, drainage isn't on the Deferred Maintenance List add-ons shown below.

FYI: phones are considered 'equipment' so they're not on the list either.

Later,

M.A.

Forward Header

Subject: Re: Facilities related issues: DEFERRED MAINT. UPDATE  
Author: MA Higgins at DOC-AC01PO  
Date: 9/23/97 02:32 PM

Rod:

As discussed, we are in a new budget cycle and Sixth Avenue has added some Deferred Maintenance projects to our/their list. Since the Task Force is touring Sixth, it seems important to be as current as possible.

Existing Def. Maintenance Projects on Backlog list :

| Facility:                      | Elec. District | Project Description        | Cost     |
|--------------------------------|----------------|----------------------------|----------|
| Sixth Ave. Correctional Center | 10 - 26        | CCTV Replacement           | \$75,000 |
| "                              | "              | Roof Repair/Courtyards     | \$20,000 |
| "                              | "              | Door Repair: Max Cells/gym | 2,500    |

New:

|                                |   |                                                    |
|--------------------------------|---|----------------------------------------------------|
| Sixth Ave. Correctional Center | " | Upgrade locking devices, gates, and control panels |
|--------------------------------|---|----------------------------------------------------|

"

"

Air Conditioning, Post 5      \$150,000  
90,000

## KETCHIKAN CORRECTIONAL CENTER

### PROJECTS LIST

1. DISHWASHER VENTILATION: Ventilate the area of the kitchen over the dishwasher. Deferred to FY99. DOT&PF project. Estimated cost \$70,000.00.
2. HVAC CONTROLS/BALANCING: "Tuneup" the High Volume Air Conditioning units and balance the entire system. Deferred to FY98. Estimated cost \$10,000.00.
3. TB ISOLATION CELL VENTILATION: Convert a cell in the Restricted Housing Unit to a TB Isolation Cell. Deferred to FY98. Cost unknown.
4. FOOD STORAGE AREA: Design and build a food storage area for the facility (Dry, Refrigerated & Frozen). Deferred to FY98. DOT&PF project. Estimated cost \$250,000.00. The facility presently uses a rented unit at a nearby ministorage for dry stores. Refrigerator and freezer space is very limited.
5. VENTILATION IMPROVEMENT: Provide ventilation improvements to the Administrative, Programs and Housing areas. Deferred to FY00. DOT&PF project. Estimated cost \$300,000.00.

### Possible Future Projects

1. EXPANSION (PHASE-I): Expand the facility to a total of 65 to 70 beds. Estimated cost: \$4,000,000.00.
2. EXPANSION (PHASE-II): Expand the facility to a total of 100 beds. Estimated cost: \$5,000,000.00.

# BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS

| DEPT                                                                                                | DIV | BUILDING NAME                    | LOCATION  | ELEC<br>DIST | WORK DESCRIPTION                      | ESTIMATED<br>COST |
|-----------------------------------------------------------------------------------------------------|-----|----------------------------------|-----------|--------------|---------------------------------------|-------------------|
| CONTACT: TED KINNEY (Phone: 269-7361) (Fax: 269-7360) (E-MAIL: Ted_Kinney@correct.state.ak.us)      |     |                                  |           |              |                                       |                   |
| ALT. CONTACT: MA HIGGINS (PHONE: 269-7357) (Fax: 269-7360) (E-MAIL: Ma_Higgins@correct.state.ak.us) |     |                                  |           |              |                                       |                   |
| <i>DEPARTMENT OF CORRECTIONS</i>                                                                    |     |                                  |           |              |                                       |                   |
| DOC                                                                                                 |     | COOK INLET PRE-TRIAL             | ANCHORAGE | 10-26        | WATER TANK REPLACEMENT                | \$40,000          |
| DOC                                                                                                 |     | COOK INLET PRE-TRIAL             | ANCHORAGE | 10-26        | CENTRAL CONTROL SYSTEM-REPAIR         | \$800,000         |
| DOC                                                                                                 |     | Sixth Avenue Correctional Center | ANCHORAGE | 10-26        | CCTV REPLACEMENT                      | \$75,000          |
| DOC                                                                                                 |     | Sixth Avenue Correctional Center | ANCHORAGE | 10-26        | ROOF REPAIR-COURTYARD ATTACHMENT      | \$20,000          |
| DOC                                                                                                 |     | Sixth Avenue Correctional Center | ANCHORAGE | 10-26        | DOOR REPAIR                           | \$2,500           |
| DOC                                                                                                 |     | YUKON-KUSKO CORRECTIONAL CTR.    | BETHEL    | 39           | REPAIR INTERCOM SPEAKERS & CALL BOXES | \$20,000          |
| DOC                                                                                                 |     | YUKON-KUSKO CORRECTIONAL CTR.    | BETHEL    | 39           | EXHAUST FAN REPAIRS-COPIER ROOM       | \$2,000           |
| DOC                                                                                                 |     | YUKON-KUSKO CORRECTIONAL CTR.    | BETHEL    | 39           | WATER TREATMENT SYSTEM - REPAIRS      | \$50,000          |
| DOC                                                                                                 |     | YUKON-KUSKO CORRECTIONAL CTR.    | BETHEL    | 39           | SECURITY CONTROLS & LOCKS REPLACEMENT | \$130,000         |

|     |  |                                     |        |    |                                         |          |
|-----|--|-------------------------------------|--------|----|-----------------------------------------|----------|
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | FLOOR COVERING REPAIRS                  | \$50,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | REPAIR INTERIOR<br>WALLS/WINDOW         | \$10,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | HVAC<br>CONTROLS/DESIGN/BALANCING       | \$10,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | EXPAND GENERATOR LOAD                   | \$20,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | ROOF EVALUATION                         | \$5,000  |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | SECURITY UPGRADES (PH II)               | \$50,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | CODE UPGRADE: ADD.<br>FIRE/SMOKE ALARMS | \$45,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | HVAC CONTROLS REPAIRS                   | \$60,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | NORTH/SOUTH VEH. GATES<br>REPLACEMENT   | \$40,000 |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL | 39 | DUST COLLECTOR REPAIR                   | \$75,000 |

|     |  |                                     |             |       |                                      |             |
|-----|--|-------------------------------------|-------------|-------|--------------------------------------|-------------|
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL      | 39    | HEATING OIL TANK<br>REPLACEMENT      | \$100,000   |
| DOC |  | YUKON-KUSKO<br>CORRECTIONAL<br>CTR. | BETHEL      | 39    | BOILER REPLACEMENT                   | \$150,000   |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | SLOPED ROOFS & SIDING REPAIR         | \$600,000   |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | FIRE/LIFE SAFETY CODE REPAIRS        | \$30,000    |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | HMMC COMPLEX M/E HVAC EVAL           | \$50,000    |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | FLOORING REPLACEMENT                 | \$60,000    |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | SEWER PLANT REPAIRS                  | \$75,000    |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | PERIMETER ALARM REPAIR               | \$600,000   |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | MECHANICAL & ELECTRICAL<br>REPAIRS   | \$1,000,000 |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | HOBBY CRAFT DUST COLLECTOR<br>REPAIR | \$125,000   |

|     |  |                                     |             |       |                                               |           |
|-----|--|-------------------------------------|-------------|-------|-----------------------------------------------|-----------|
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | VENTILATION CORRECTION - TB<br>ISOLATION CELL | \$100,000 |
| DOC |  | HILAND MTN.<br>CORRECTIONAL<br>CTR, | EAGLE RIVER | 24-25 | REPLACE MCCC HEATING TANK<br>AND PIPING       | \$60,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | VENTILATION CORRECTION - TB<br>ISOLATION CELL | \$75,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | HEATING OIL TANK<br>REPLACEMENT               | \$80,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | UNIT #3 CEILING REPAIR                        | \$1,000   |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | CURB & SIDEWALK REPAIR                        | \$5,000   |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | HOUSING CARPET REPLACEMENT                    | \$20,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | VISITATION CARPET<br>REPLACEMENT              | \$20,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | GYM HVAC REPAIR                               | \$9,000   |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | GYM SHOWER REPAIR                             | \$30,000  |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | WALK-IN COOLER & FREEZER<br>REPLACEMENT       | \$200,000 |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | KITCHEN REPAIRS                               | \$200,000 |
| DOC |  | FAIRBANKS<br>CORRECT CTR.           | FAIRBANKS   | 29-34 | CODE COMPL-FIRE/LIFE SAFETY                   | \$55,436  |
| DOC |  | LEMON CREEK<br>CORRECT CTR.         | JUNEAU      | 3-4   | VENTILATION CORRECTION - TB<br>ISOLATION CELL | \$100,000 |
| DOC |  | LEMON CREEK<br>CORRECT CTR.         | JUNEAU      | 3-4   | ACI GATE REPLACEMENT                          | \$6,400   |

|     |  |                             |        |     |                                                |           |
|-----|--|-----------------------------|--------|-----|------------------------------------------------|-----------|
| DOC |  | LEMON CREEK<br>CORRECT CTR. | JUNEAU | 3-4 | ENTRY SALLYPORT GATE<br>REPLACEMENT            | \$10,000  |
| DOC |  | LEMON CREEK<br>CORRECT CTR. | JUNEAU | 3-4 | PERIMETER ALARM REPAIR                         | \$700,000 |
| DOC |  | LEMON CREEK<br>CORRECT CTR. | JUNEAU | 3-4 | ROOF REPAIR - MAIN BLDG (PH II)                | \$550,000 |
| DOC |  | LEMON CREEK<br>CORRECT CTR. | JUNEAU | 3-4 | ASBESTOS ABATEMENT -<br>IMMEDIATE              | \$25,000  |
| DOC |  | LEMON CREEK<br>CORRECT CTR. | JUNEAU | 3-4 | GATE OPERATOR REPLACEMENT                      | \$65,000  |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | ROOF REPAIRS - PH III                          | \$250,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | HVAC - BLDG # 10 BOILER<br>SECTION REPLACEMENT | \$6,000   |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | ASBESTOS ABATEMENT - PH II                     | \$150,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | HVAC - BLDG # 1 HEATING<br>REPAIRS             | \$40,000  |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | HVAC - BLDG # 8/15/11/14/13<br>REPAIRS         | \$135,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | STREET REPAIRS                                 | \$240,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | BLDG #10 FIRE ALARM - CODE<br>UPGRADE/REPAIR   | \$190,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | BLDG #5 FIRE ALARM - CODE<br>UPGRADE/REPAIR    | \$190,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | KITCHEN - PH II (SERVING LINE)<br>REPAIRS      | \$100,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | KITCHEN - PH III (COOKING)<br>REPAIRS          | \$140,000 |
| DOC |  | WILDWOOD<br>CORRECT CTR.    | KENAI  | 9   | HVAC - BLDG #10 BOILER<br>REPLACEMENT          | \$500,000 |

|     |  |  |                                     |           |   |                                                 |           |
|-----|--|--|-------------------------------------|-----------|---|-------------------------------------------------|-----------|
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | HVAC - BLDG #10 HVAC CONTROL<br>REPAIRS         | \$150,000 |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | HVAC - BLDG #10 VENTILATION<br>REPAIRS          | \$250,000 |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | FLOOR TILE & CARPET<br>REPLACEMENT              | \$30,000  |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | PLUMBING FIXTURES & WATER<br>LINE REPAIRS       | \$37,500  |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | FREEZER COMPRESSORS &<br>CONDENSORS REPLACEMENT | \$15,000  |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | BLDG #13 HOBBYCRAFT<br>VENTILATION CORRECTION   | \$300,000 |
| DOC |  |  | WILDWOOD<br>CORRECT CTR.            | KENAI     | 9 | ROOF REPAIRS - PH IV                            | \$800,000 |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | CCTV REPLACEMENT                                | \$25,000  |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | SECURITY CONTROLS REPAIR                        | \$175,000 |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | VENTILATION CORRECTION-TB<br>ISOLATION CELL     | \$75,000  |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | ADMIN FLOOR COVERING<br>REPLACEMENT             | \$16,000  |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | ROCK STABILIZATION &<br>PROPERTY FENCE REPAIRS  | \$135,000 |
| DOC |  |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1 | HVAC CONTROLS/BALANCING                         | \$10,000  |

|     |  |                                     |           |    |                                             |           |
|-----|--|-------------------------------------|-----------|----|---------------------------------------------|-----------|
| DOC |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1  | HVAC ANALYSIS/CODE RQM'TS                   | \$25,000  |
| DOC |  | KETCHIKAN<br>CORRECTIONAL<br>CENTER | KETCHIKAN | 1  | CORRECT DISHWASHER<br>VENTILATION/CODE      | \$70,000  |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | HVAC REPAIRS                                | \$100,000 |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | EXTERIOR REPAIR                             | \$150,000 |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | FLOORING REPLACEMENT                        | \$10,000  |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | CCTV REPLACEMENT                            | \$10,000  |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | LEACH FIELD REPLACEMENT                     | \$100,000 |
| DOC |  | ANVIL MNTAIN<br>CORRECT CTR.        | NOME      | 38 | FREON REPLACEMENT                           | \$50,000  |
| DOC |  | MAT-SU PRETRIAL                     | PALMER    | 27 | VENTILATION CORRECTION TB<br>ISOLATION CELL | \$50,000  |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR.      | PALMER    | 27 | ADMIN BLDG. REPAIRS                         | \$25,000  |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR.      | PALMER    | 27 | STU INTERCOM REPLACEMENT                    | \$50,000  |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR.      | PALMER    | 27 | U/G FUEL TANKS (HTG/GEN)<br>REPAIRS         | \$150,000 |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR.      | PALMER    | 27 | SECURITY DOOR LOCKS REPAIR                  | \$60,000  |

|     |  |                                |        |    |                                   |             |
|-----|--|--------------------------------|--------|----|-----------------------------------|-------------|
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | WATER SYSTEM CORRECTIONS          | \$3,000,000 |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MED. HVAC REPAIRS                 | \$500,000   |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MAINTENANCE SHOP REPAIRS          | \$70,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | ADMIN. ROOF REPLACEMENT           | \$30,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MED. HOUSING DOORS REPLAC.        | \$75,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MED. KITCHEN REPAIRS              | \$130,000   |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MIN. KITCHEN REPAIRS              | \$150,000   |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MIN. DISHWASHER<br>REPLACEMENT    | \$60,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MED. DISHWASHER<br>REPLACEMENT    | \$60,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MED. WALKIN COOLER<br>REPLACEMENT | \$100,000   |

|     |  |                                |        |    |                                               |             |
|-----|--|--------------------------------|--------|----|-----------------------------------------------|-------------|
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | VRC ELECTRICAL &<br>MECHANICAL REPAIR         | \$35,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | ELEC DSTRB REPAIR                             | \$1,800,000 |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | SEWER MAIN EXTENSION                          | \$600,000   |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MIN. PGMS & SPT WATER HEATER<br>REPAIR        | \$40,000    |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | FUEL OIL DAY TANK<br>REPLACEMENT              | \$150,000   |
| DOC |  | PALMER<br>CORRECTIONAL<br>CTR. | PALMER | 27 | MISCELLANEOUS REPAIRS                         | \$30,000    |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | SITE DRAINAGE CORRECTION                      | \$600,000   |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | EXTERIOR REPAIR PHASE II                      | \$100,000   |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | TRANSCIVER MODULES<br>REPAIRS                 | \$40,000    |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | FUEL SPILL REMEDIATION                        | \$60,000    |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | HOT WATER HEATERS, HS II & III<br>REPLACEMENT | \$250,000   |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | HVAC CONTROLS REPAIR                          | \$10,000    |
| DOC |  | SPRING CREEK<br>CORRECT CTR.   | SEWARD | 8  | VALVE REPLACEMENT                             | \$50,000    |

|     |  |  |                                   |           |    |                                      |              |
|-----|--|--|-----------------------------------|-----------|----|--------------------------------------|--------------|
| DOC |  |  | SPRING CREEK<br>CORRECT CTR.      | SEWARD    | 8  | WATER LINE<br>REPLACEMENT/TREATMENT  | \$100,000    |
| DOC |  |  | SPRING CREEK<br>CORRECT CTR.      | SEWARD    | 8  | BOILER SECTIONS REPLACEMENT          | \$40,000     |
| DOC |  |  | STATEWIDE                         | STATEWIDE | 99 | UTILITY SYSTEM ANALYSIS &<br>REPAIRS | \$2,700,000  |
| DOC |  |  | STATEWIDE                         | STATEWIDE | 99 | PREVENTIVE MAINTENANCE<br>SYSTEM     | \$250,000    |
|     |  |  |                                   |           |    |                                      |              |
|     |  |  | DEPARTMENT OF CORRECTIONS TOTALS: |           |    |                                      | \$22,445,836 |
|     |  |  |                                   |           |    |                                      |              |

# FISH & GAME

( STATEWIDE )

cc:Mail for: Tim Benintendi

DEPT. OF F. & G.

**Subject:** Needed Vessel Maintenance Not Done Due t

**From:** ElmerS@FishGame.Alaska (Sorensen, Elmer) at CC2MHS1 8/4/97 9:58 AM

**To:** tim benintendi at LAA\_SKEL

The following information was received from Paul Larson, Telephone 907-465-6121; Fax 907-465-4168

**Subject:** Needed Vessel Maintenance Not Done Due to Lack of Funding  
**Date:** Wednesday, July 30, 1997 4:38PM

Concerning your inquiry about vessel maintenance left undone due to lack of funding, I checked, into our recent CIP requests and discussed the issue with the regions. Our division has generally been able to keep up with needed vessel maintenance through CIP and other funding sources in recent years. Still, I have been able to identify the following needed maintenance items that have not been completed to date do to lack of funding:

1. Upgrade navigational and communication system on R/V Resolution for \$28,000.00.
  2. Replace anchor winch and rollers on R/V Media for \$5,000.00.
  3. Replace secondary radar on R/V Sundance for \$9,000.00.
  4. Replace pilot chair R/V Sundance for \$2,000.00.
  5. Overhaul steering gear R/V Sundance for \$4,000.00.
  6. Overhaul anchor winch on R/V Sundance for \$4,500.00.
  7. Replace FRB in ballast tanks on R/V Sundance for \$3,000.00. 30,500
  8. Replace auto pilot on R/V Sundance for \$8,000.00.
- 192-281

I hope this information is useful.

| BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS                     |     |                       |            |              |                                              |                   |
|-------------------------------------------------------------------------------------------------|-----|-----------------------|------------|--------------|----------------------------------------------|-------------------|
| DEPT                                                                                            | DIV | BUILDING NAME         | LOCATION   | ELEC<br>DIST | WORK DESCRIPTION                             | ESTIMATED<br>COST |
| CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us) |     |                       |            |              |                                              |                   |
| <b>DEPARTMENT OF FISH AND GAME</b>                                                              |     |                       |            |              |                                              |                   |
| DFG                                                                                             | ADM | OFFICE                | ANCHORAGE  | 10 to 26     | TELEPHONE SYST REPLACE                       | \$286,881         |
| DFG                                                                                             | WC  | BUNKHOUSE             | BETHEL     | 39           | REPAIR PLMBING/ DRYWALL/PAINT                | \$34,426          |
| DFG                                                                                             |     | DUPLEXES              | BETHEL     | 39           | REPLACE CARPET/DRYWALL/<br>PAINT/EQUIPMENT   | \$30,000          |
| DFG                                                                                             | WC  | FUEL TANK REPLACEMENT | BETHEL     | 39           | REPLACE HEATING FUEL TANK                    | \$34,426          |
| DFG                                                                                             |     | WAREHOUSE             | BETHEL     | 39           | REPLACEMENT                                  | \$75,000          |
| DFG                                                                                             |     | WAREHOUSE/ BUNKHOUSE  | BETHEL     | 39           | LEVEL FOUNDATION                             | \$10,000          |
| DFG                                                                                             |     | BOAT CRANE            | CHIGNIK    | 40           | REPLACE (SAFETY ITEM)                        | \$40,000          |
| DFG                                                                                             |     | WATER                 | CHIGNIK    | 40           | WATER TREATMENT                              | \$8,000           |
| DFG                                                                                             |     | HOUSING               | CHITNA     | 36           | INSTALL SEPTIC TANK                          | \$14,000          |
| DFG                                                                                             |     | OFFICE                | COLD BAY   | 40           | EXTERIOR PAINT                               | \$4,000           |
| DFG                                                                                             |     | TRAILER               | COLD BAY   | 40           | REPLACEMENT                                  | \$100,000         |
| DFG                                                                                             |     | BOAT SHED             | CORDOVA    | 35           | EXPANSION                                    | \$100,000         |
| DFG                                                                                             | CF  | BUNKHOUSE             | CORDOVA    | 35           | REPAIR ROOF AND FOUNDATION                   | \$28,688          |
| DFG                                                                                             |     | DOCK                  | CORDOVA    | 35           | REPLACE RAMP/ BULKHEAD/ACCESS                | \$150,000         |
| DFG                                                                                             |     | DOCK                  | CORDOVA    | 35           | PILING REPLACEMENT/ FLOAT LEVELING           | \$95,000          |
| DFG                                                                                             |     | OFFICE                | CORDOVA    | 35           | REPLACE ARCTIC ENTRY                         | \$30,000          |
| DFG                                                                                             | CF  | OFFICE                | CORDOVA    | 35           | REPAIR ROOF                                  | \$68,851          |
| DFG                                                                                             |     | WAREHOUSE             | CORDOVA    | 35           | REMOVE RUST AND PAINT BACK WALL AND<br>DOOR  | \$10,000          |
| DFG                                                                                             | CF  | WAREHOUSE             | CORDOVA    | 35           | REPAIR ROOF                                  | \$22,950          |
| DFG                                                                                             |     | BUNKHOUSE             | DELTA      | 35           | REPLACE                                      | \$60,000          |
| DFG                                                                                             |     | OFFICE                | DELTA      | 35           | REPLACE BURIED FUEL TANK                     | \$10,000          |
| DFG                                                                                             |     | WAREHOUSE             | DELTA      | 35           | REPLACE                                      | \$130,000         |
| DFG                                                                                             |     | OFFICE                | DILLINGHAM | 39           | PARKING/YARD                                 | \$37,000          |
| DFG                                                                                             |     | OFFICE                | DILLINGHAM | 39           | HEATING FUEL TANK REPLACEMENT                | \$8,000           |
| DFG                                                                                             | CF  | WAREHOUSE             | DILLINGHAM | 39           | REPAIR ROOF                                  | \$22,950          |
| DFG                                                                                             |     | OFFICE                | DOUGLAS    | 3            | WINDOWS (EXTREME TEMPERATURE<br>VENTILATION) | \$10,000          |

|     |      |                         |              |       |                                                     |           |
|-----|------|-------------------------|--------------|-------|-----------------------------------------------------|-----------|
| DFG |      | OFFICE                  | DOUGLAS      | 3     | SEAL WALL PANELS                                    | \$150,000 |
| DFG | ADM  | OFFICE                  | DOUGLAS      | 3     | TELEPHONE SYST REPLACE                              | \$114,752 |
| DFG |      | BUNKHOUSE               | DUTCH HARBOR | 40    | EXTERIOR PAINT                                      | \$10,000  |
| DFG |      | BUNKHOUSE               | DUTCH HARBOR | 40    | BUILDING RENOVATION                                 | \$60,000  |
| DFG | FRED | ELMENDORF HATCHERY      | ELMENDORF    | 14    | REPLACE COOLING POND SCREEN                         | \$63,114  |
| DFG | FRED | ELMENDORF HATCHERY      | ELMENDORF    | 14    | VISITOR CENTER REPAIR                               | \$73,441  |
| DFG | FRED | ELMENDORF HATCHERY      | ELMENDORF    | 14    | REPLACE PUMPS                                       | \$51,639  |
| DFG | FRED | ELMENDORF HATCHERY      | ELMENDORF    | 14    | REPAIR SALMON VIEWING AREA                          | \$73,441  |
| DFG | FRED | FT. RICHARDSON HATCHERY | ELMENDORF    | 14    | VISITOR CENTER REPAIRS                              | \$22,950  |
| DFG |      | OFFICE                  | EMMONAK      | 38    | REPLACE                                             | \$240,000 |
| DFG |      | BARN/DAIRY              | FAIRBANKS    | 29-34 | ROOF FLASHING/ STRUCTURE                            | \$50,000  |
| DFG |      | BUNKHOUSE               | FAIRBANKS    | 29-34 | PAINT EXTERIOR/REINFORCE FLOOR                      | \$30,000  |
| DFG | WC   | FAIRBANKS 6             | FAIRBANKS    | 29-34 | REPAIR ROOF                                         | \$28,688  |
| DFG | WC   | FAIRBANKS BARN 3        | FAIRBANKS    | 29-34 | REPAIR ROOF                                         | \$40,163  |
| DFG | WC   | FAIRBANKS BARN 4        | FAIRBANKS    | 29-34 | REPAIR ROOF                                         | \$40,163  |
| DFG |      | YARD                    | FAIRBANKS    | 29-34 | REMOVE BURIED GASOLINE TANK                         | \$17,000  |
| DFG | FRED | FT. RICHARDSON HATCHERY | FT. RICH     | 23    | REPLACE PUMPS                                       | \$114,752 |
| DFG | FRED | FT. RICHARDSON HATCHERY | FT. RICH     | 23    | REPAIR RACEWAY                                      | \$57,376  |
| DFG |      | GARAGE/SHOP             | GLENALLEN    | 35    | STAIN EXTERIOR/ INSULATE OH<br>DOOR/DEMO WATER TA   | \$8,000   |
| DFG |      | OFFICE                  | GLENALLEN    | 35    | REPLACE NON-THERMAL WINDOWS                         | \$5,000   |
| DFG |      | WAREHOUSE               | GLENALLEN    | 35    | REHABILITATE BUILDING/ CONTENTS<br>SECURITY         | \$100,000 |
| DFG |      | WAREHOUSE               | GLENALLEN    | 35    | REMOVE ASBESTOS PIPE INSULATION                     | \$50,000  |
| DFG |      | OFFICE                  | HAINES       | 5     | PAINT EXTERIOR OF BUILDING                          | \$5,000   |
| DFG |      | OFFICE                  | HAINES       | 5     | REPLACE                                             | \$320,000 |
| DFG |      | MOOSE RESEARCH CENTER   | KENAI        | 9     | FENCE REPAIRS                                       | \$35,000  |
| DFG |      | BOAT LAUNCH RAMP        | KING SALMON  | 40    | REPAIR/EXTEND                                       | \$10,000  |
| DFG |      | BUNKHOUSE               | KING SALMON  | 40    | ARCTIC ENTRY/INSULATE FOUNDATION                    | \$27,000  |
| DFG |      | BUNKHOUSE/OFFICE        | KING SALMON  | 40    | HEATING SYSTEM ZONE CONTROL<br>MODIFICATION         | \$75,000  |
| DFG |      | DOCK                    | KING SALMON  | 40    | RECONSTRUCTION                                      | \$75,000  |
| DFG |      | HOUSING                 | KING SALMON  | 40    | REPLACE ROOF ON WANAGIN                             | \$5,000   |
| DFG |      | QUONSET HUTS            | KING SALMON  | 40    | DEMO                                                | \$5,000   |
| DFG |      | WAREHOUSE               | KING SALMON  | 40    | GRADING/GUTTER/ DOWN SPOUT<br>(FLOODING, STRUCTURE) | \$40,000  |

|     |    |                       |              |     |                                       |             |
|-----|----|-----------------------|--------------|-----|---------------------------------------|-------------|
| DFG |    | WAREHOUSE             | KING SALMON  | 40  | REPAIR OVERHEAD DOORS                 | \$12,000    |
| DFG |    | WARM STORAGE          | KING SALMON  | 40  | WIRING REPAIRS (SAFETY)               | \$10,000    |
| DFG |    | WARM STORAGE          | KING SALMON  | 40  | ROOF(STRUCTURAL PROTECTION)           | \$35,000    |
| DFG |    | WARM STORAGE          | KING SALMON  | 40  | REPLACE ROTTEN PORCHES                | \$15,000    |
| DFG |    | OFFICE                | KODIAK       | 6   | APPEARANCE)                           | \$10,000    |
| DFG |    | OFFICE                | KODIAK       | 6   | HVAC CONTROL UPGRADE                  | \$75,000    |
| DFG | WC | MCGRATH WAREHOUSE     | MCGRATH      | 36  | REPAIR ROOF & WALLS                   | \$57,376    |
| DFG |    | STORAGE/SHOP          | MCGRATH      | 36  | REPLACE                               | \$105,000   |
| DFG | WC | BUNKHOUSE & SHOP      | NOME         | 38  | PAINT EXTERIOR                        | \$9,180     |
| DFG |    | QUONSET HUTS          | NOME         | 38  | REHABILITATE AND WIRE FOR ELECTRICITY | \$50,000    |
| DFG |    | DOCK                  | PETERSBURG   | 2   | REPAIR DOCK                           | \$50,000    |
| DFG |    | CABIN                 | ROUND ISLAND |     | REPAIRS                               | \$66,000    |
| DFG |    | OFFICE                | SAND POINT   | 40  | INSULATION & REPLACE EXTERIOR DOOR    | \$12,000    |
| DFG |    | OFFICE                | SAND POINT   | 40  | GRAVEL PARKING LOT                    | \$3,000     |
| DFG |    | OFFICE                | SAND POINT   | 40  | REPLACE CARPETING AND VINYL           | \$10,000    |
| DFG | WC | MOOSE CENTER          | SOLDOTNA     | 7-9 | REPAIR ROAD                           | \$51,639    |
| DFG | SF | MISC SMALL CABINS     | STATEWIDE    | 99  | REROOF/PAINT/ INSULATE/HEATING        | \$114,752   |
| DFG |    | ROOF REPAIRS          | STATEWIDE    | 99  | REPAIR                                | \$50,000    |
| DFG |    | SIGNAGE               | STATEWIDE    | 99  | REPLACE REFUGE SIGNS                  | \$20,000    |
| DFG |    | TANK REPLACEMENT      | STATEWIDE    | 99  | REPLACE                               | \$50,000    |
| DFG |    | BUNKHOUSE             | TOK          | 36  | REROOF                                | \$25,000    |
| DFG |    | BUNKHOUSE             | TOK          | 36  | REPAINT                               | \$5,000     |
| DFG | WC | FUEL TANK REPLACEMENT | TOK          | 36  | REPLACE HEATING FUEL TANK             | \$34,426    |
| DFG |    | OFFICE                | TOK          | 36  | REPAINT                               | \$5,000     |
| DFG |    | YARD                  | TOK          | 36  | UST POLLUTION CLEANUP                 | \$75,000    |
| DFG | CF | FUEL TANK REPLACEMENT | UMIAT        | 37  | REPLACE HEATING FUEL TANK             | \$34,426    |
| DFG | CF | FUEL TANK REPLACEMENT | UNALAKLEET   | 38  | REPLACE HEATING FUEL TANK             | \$34,426    |
| DFG |    | OFFICE                | UNALAKLEET   | 38  | RECARPET                              | \$5,000     |
| DFG |    | WAREHOUSE             | UNALAKLEET   | 38  | LEVEL FOUNDATION/ NEW FLOOR/POWER     | \$15,000    |
| DFG |    | HOUSEBOAT             | WRANGELL     | 2   | PAINT EXTERIOR                        | \$4,000     |
| DFG |    | HOUSEBOAT             | WRANGELL     | 2   | REPAIR FLOTATION                      | \$21,000    |
| DFG |    | BUNKHOUSE             | YAKUTAT      | 5   | REBUILD (SAFETY, STRUCTURAL, ENERGY)  | \$150,000   |
|     |    |                       |              |     |                                       |             |
|     |    |                       |              |     | DEPARTMENT OF FISH AND GAME TOTALS:   | \$4,631,878 |

(STATEWIDE)

cc:Mail for: Tim Benintendi

DEPT. OF F. & G.

VESSELS

Subject: Needed Vessel Maintenance Not Done Due t

From: ElmerS@FishGame.Alaska (Sorensen, Elmer) at CC2MHS1 8/4/97 9:58 AM

To: tim benintendi at LAA\_SKEL

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Date: Wednesday, July 30, 1997 4:38PM

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I hope this information is useful.

63,500

| BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS                     |     |                          |           |               |                                               |                   |  |
|-------------------------------------------------------------------------------------------------|-----|--------------------------|-----------|---------------|-----------------------------------------------|-------------------|--|
| DEPT                                                                                            | DIV | BUILDING NAME            | LOCATION  | ELEC<br>DIST  | WORK DESCRIPTION                              | ESTIMATED<br>COST |  |
| CONTACT: Elmer Sorenson (Phone: 465-6180) (Fax: 465-6181) (E-MAIL: ElmerS@fishgame.state.ak.us) |     |                          |           |               |                                               |                   |  |
| <b>DEPARTMENT OF FISH AND GAME</b>                                                              |     |                          |           |               |                                               |                   |  |
| DFG                                                                                             | ADM | OFFICE                   | ANCHORAGE | 10-20<br>9-25 | TELEPHONE SYST<br>REPLACE                     | \$286,881         |  |
| DFG                                                                                             | WC  | BUNKHOUSE                | BETHEL    | 39            | REPAIR PLMBING/<br>DRYWALL/PAINT              | \$34,426          |  |
| DFG                                                                                             |     | DUPLEXES                 | BETHEL    | 39            | REPLACE<br>CARPET/DRYWALL/<br>PAINT/EQUIPMENT | \$30,000          |  |
| DFG                                                                                             | WC  | FUEL TANK<br>REPLACEMENT | BETHEL    | 39            | REPLACE HEATING FUEL<br>TANK                  | \$34,426          |  |
| DFG                                                                                             |     | WAREHOUSE                | BETHEL    | 39            | REPLACEMENT                                   | \$75,000          |  |
| DFG                                                                                             |     | WAREHOUSE/<br>BUNKHOUSE  | BETHEL    | 39            | LEVEL FOUNDATION                              | \$10,000          |  |
| DFG                                                                                             |     | BOAT CRANE               | CHIGNIK   | 40            | REPLACE (SAFETY ITEM)                         | \$40,000          |  |
| DFG                                                                                             |     | WATER                    | CHIGNIK   | 40            | WATER TREATMENT                               | \$8,000           |  |
| DFG                                                                                             |     | HOUSING                  | CHITNA    | 36            | INSTALL SEPTIC TANK                           | \$14,000          |  |
| DFG                                                                                             |     | OFFICE                   | COLD BAY  | 40            | EXTERIOR PAINT                                | \$4,000           |  |
| DFG                                                                                             |     | TRAILER                  | COLD BAY  | 40            | REPLACEMENT                                   | \$100,000         |  |
| DFG                                                                                             |     | BOAT SHED                | CORDOVA   | 35            | EXPANSION                                     | \$100,000         |  |
| DFG                                                                                             | CF  | BUNKHOUSE                | CORDOVA   | 35            | REPAIR ROOF AND<br>FOUNDATION                 | \$28,688          |  |
| DFG                                                                                             |     | DOCK                     | CORDOVA   | 35            | REPLACE RAMP/<br>BULKHEAD/ACCESS              | \$150,000         |  |
| DFG                                                                                             |     | DOCK                     | CORDOVA   | 35            | PILING REPLACEMENT/<br>FLOAT LEVELING         | \$95,000          |  |

|     |      |  |                    |              |    |                                                 |           |
|-----|------|--|--------------------|--------------|----|-------------------------------------------------|-----------|
| DFG |      |  | OFFICE             | CORDOVA      | 35 | REPLACE ARCTIC ENTRY                            | \$30,000  |
| DFG | CF   |  | OFFICE             | CORDOVA      | 35 | REPAIR ROOF                                     | \$68,851  |
| DFG |      |  | WAREHOUSE          | CORDOVA      | 35 | REMOVE RUST AND PAINT<br>BACK WALL AND DOOR     | \$10,000  |
| DFG | CF   |  | WAREHOUSE          | CORDOVA      | 35 | REPAIR ROOF                                     | \$22,950  |
| DFG |      |  | BUNKHOUSE          | DELTA        | 35 | REPLACE                                         | \$60,000  |
| DFG |      |  | OFFICE             | DELTA        | 35 | REPLACE BURIED FUEL<br>TANK                     | \$10,000  |
| DFG |      |  | WAREHOUSE          | DELTA        | 35 | REPLACE                                         | \$130,000 |
| DFG |      |  | OFFICE             | DILLINGHAM   | 39 | PARKING/YARD                                    | \$37,000  |
| DFG |      |  | OFFICE             | DILLINGHAM   | 39 | HEATING FUEL TANK<br>REPLACEMENT                | \$8,000   |
| DFG | CF   |  | WAREHOUSE          | DILLINGHAM   | 39 | REPAIR ROOF                                     | \$22,950  |
| DFG |      |  | OFFICE             | DOUGLAS      | 3  | WINDOWS (EXTREME<br>TEMPERATURE<br>VENTILATION) | \$10,000  |
| DFG |      |  | OFFICE             | DOUGLAS      | 3  | SEAL WALL PANELS                                | \$150,000 |
| DFG | ADM  |  | OFFICE             | DOUGLAS      | 3  | TELEPHONE SYST<br>REPLACE                       | \$114,752 |
| DFG |      |  | BUNKHOUSE          | DUTCH HARBOR | 40 | EXTERIOR PAINT                                  | \$10,000  |
| DFG |      |  | BUNKHOUSE          | DUTCH HARBOR | 40 | BUILDING RENOVATION                             | \$60,000  |
| DFG | FRED |  | ELMENDORF HATCHERY | ELMENDORF    | 14 | REPLACE COOLING POND<br>SCREEN                  | \$63,114  |
| DFG | FRED |  | ELMENDORF HATCHERY | ELMENDORF    | 14 | VISITOR CENTER REPAIR                           | \$73,441  |
| DFG | FRED |  | ELMENDORF HATCHERY | ELMENDORF    | 14 | REPLACE PUMPS                                   | \$51,639  |
| DFG | FRED |  | ELMENDORF HATCHERY | ELMENDORF    | 14 | REPAIR SALMON VIEWING<br>AREA                   | \$73,441  |

|     |      |  |                            |           |       |  |                                                      |           |
|-----|------|--|----------------------------|-----------|-------|--|------------------------------------------------------|-----------|
| DFG | FRED |  | FT. RICHARDSON<br>HATCHERY | ELMENDORF | 14    |  | VISITOR CENTER REPAIRS                               | \$22,950  |
| DFG |      |  | OFFICE                     | EMMONAK   | 38    |  | REPLACE                                              | \$240,000 |
| DFG |      |  | BARN/DAIRY                 | FAIRBANKS | 29-34 |  | ROOF FLASHING/<br>STRUCTURE                          | \$50,000  |
| DFG |      |  | BUNKHOUSE                  | FAIRBANKS | 29-34 |  | PAINT<br>EXTERIOR/REINFORCE<br>FLOOR                 | \$30,000  |
| DFG | WC   |  | FAIRBANKS 6                | FAIRBANKS | 29-34 |  | REPAIR ROOF                                          | \$28,688  |
| DFG | WC   |  | FAIRBANKS BARN 3           | FAIRBANKS | 29-34 |  | REPAIR ROOF                                          | \$40,163  |
| DFG | WC   |  | FAIRBANKS BARN 4           | FAIRBANKS | 29-34 |  | REPAIR ROOF                                          | \$40,163  |
| DFG |      |  | YARD                       | FAIRBANKS | 29-34 |  | REMOVE BURIED<br>GASOLINE TANK                       | \$17,000  |
| DFG | FRED |  | FT. RICHARDSON<br>HATCHERY | FT. RICH  | 23    |  | REPLACE PUMPS                                        | \$114,752 |
| DFG | FRED |  | FT. RICHARDSON<br>HATCHERY | FT. RICH  | 23    |  | REPAIR RACEWAY                                       | \$57,376  |
| DFG |      |  | GARAGE/SHOP                | GLENALLEN | 35    |  | STAIN EXTERIOR/<br>INSULATE OH<br>DOOR/DEMO WATER TA | \$8,000   |
| DFG |      |  | OFFICE                     | GLENALLEN | 35    |  | REPLACE NON-THERMAL<br>WINDOWS                       | \$5,000   |
| DFG |      |  | WAREHOUSE                  | GLENALLEN | 35    |  | REHABILITATE BUILDING/<br>CONTENTS SECURITY          | \$100,000 |
| DFG |      |  | WAREHOUSE                  | GLENALLEN | 35    |  | REMOVE ASBESTOS PIPE<br>INSULATION                   | \$50,000  |
| DFG |      |  | OFFICE                     | HAINES    | 5     |  | PAINT EXTERIOR OF<br>BUILDING                        | \$5,000   |
| DFG |      |  | OFFICE                     | HAINES    | 5     |  | REPLACE                                              | \$320,000 |
| DFG |      |  | MOOSE RESEARCH<br>CENTER   | KENAI     | 9     |  | FENCE REPAIRS                                        | \$35,000  |

|     |    |  |                   |             |    |                                                  |           |
|-----|----|--|-------------------|-------------|----|--------------------------------------------------|-----------|
| DFG |    |  | BOAT LAUNCH RAMP  | KING SALMON | 40 | REPAIR/EXTEND                                    | \$10,000  |
| DFG |    |  | BUNKHOUSE         | KING SALMON | 40 | ARCTIC ENTRY/INSULATE FOUNDATION                 | \$27,000  |
| DFG |    |  | BUNKHOUSE/OFFICE  | KING SALMON | 40 | HEATING SYSTEM ZONE CONTROL MODIFICATION         | \$75,000  |
| DFG |    |  | DOCK              | KING SALMON | 40 | RECONSTRUCTION                                   | \$75,000  |
| DFG |    |  | HOUSING           | KING SALMON | 40 | REPLACE ROOF ON WANAGIN                          | \$5,000   |
| DFG |    |  | QUONSET HUTS      | KING SALMON | 40 | DEMO                                             | \$5,000   |
| DFG |    |  | WAREHOUSE         | KING SALMON | 40 | GRADING/GUTTER/ DOWN SPOUT (FLOODING, STRUCTURE) | \$40,000  |
| DFG |    |  | WAREHOUSE         | KING SALMON | 40 | REPAIR OVERHEAD DOORS                            | \$12,000  |
| DFG |    |  | WARM STORAGE      | KING SALMON | 40 | WIRING REPAIRS (SAFETY)                          | \$10,000  |
| DFG |    |  | WARM STORAGE      | KING SALMON | 40 | ROOF(STRUCTURAL PROTECTION)                      | \$35,000  |
| DFG |    |  | WARM STORAGE      | KING SALMON | 40 | REPLACE ROTTEN PORCHES                           | \$15,000  |
| DFG |    |  | OFFICE            | KODIAK      | 6  | PAINT EXTERIOR (STRUCTURAL, APPEARANCE)          | \$10,000  |
| DFG |    |  | OFFICE            | KODIAK      | 6  | HVAC CONTROL UPGRADE                             | \$75,000  |
| DFG | WC |  | MCGRATH WAREHOUSE | MCGRATH     | 36 | REPAIR ROOF & WALLS                              | \$57,376  |
| DFG |    |  | STORAGE/SHOP      | MCGRATH     | 36 | REPLACE                                          | \$105,000 |
| DFG | WC |  | BUNKHOUSE & SHOP  | NOME        | 38 | PAINT EXTERIOR                                   | \$9,180   |

|     |    |                       |              |       |                                       |           |
|-----|----|-----------------------|--------------|-------|---------------------------------------|-----------|
| DFG |    | QUONSET HUTS          | NOME         | 38    | REHABILITATE AND WIRE FOR ELECTRICITY | \$50,000  |
| DFG |    | DOCK                  | PETERSBURG   | 2     | REPAIR DOCK                           | \$50,000  |
| DFG |    | CABIN                 | ROUND ISLAND |       | REPAIRS                               | \$66,000  |
| DFG |    | OFFICE                | SAND POINT   | 40    | INSULATION & REPLACE EXTERIOR DOOR    | \$12,000  |
| DFG |    | OFFICE                | SAND POINT   | 40    | GRAVEL PARKING LOT                    | \$3,000   |
| DFG |    | OFFICE                | SAND POINT   | 40    | REPLACE CARPETING AND VINYL           | \$10,000  |
| DFG | WC | MOOSE CENTER          | SOLDOTNA     | 7-9   | REPAIR ROAD                           | \$51,639  |
| DFG | SF | MISC SMALL CABINS     | STATEWIDE    | 99    | REROOF/PAINT/INSULATE/HEATING         | \$114,752 |
| DFG |    | ROOF REPAIRS          | STATEWIDE    | 99    | REPAIR                                | \$50,000  |
| DFG |    | SIGNAGE               | STATEWIDE    | 99    | REPLACE REFUGE SIGNS                  | \$20,000  |
| DFG |    | TANK REPLACEMENT      | STATEWIDE    | 99    | REPLACE                               | \$50,000  |
| DFG |    | BUNKHOUSE             | TOK          | 25/36 | REROOF                                | \$25,000  |
| DFG |    | BUNKHOUSE             | TOK          | 25/36 | REPAINT                               | \$5,000   |
| DFG | WC | FUEL TANK REPLACEMENT | TOK          | 25/36 | REPLACE HEATING FUEL TANK             | \$34,426  |
| DFG |    | OFFICE                | TOK          | 25/36 | REPAINT                               | \$5,000   |
| DFG |    | YARD                  | TOK          | 25/36 | UST POLLUTION CLEANUP                 | \$75,000  |
| DFG | CF | FUEL TANK REPLACEMENT | UMIAT        | 37    | REPLACE HEATING FUEL TANK             | \$34,426  |
| DFG | CF | FUEL TANK REPLACEMENT | UNALAKLEET   | 38    | REPLACE HEATING FUEL TANK             | \$34,426  |
| DFG |    | OFFICE                | UNALAKLEET   | 38    | RECARPET                              | \$5,000   |
| DFG |    | WAREHOUSE             | UNALAKLEET   | 38    | LEVEL FOUNDATION/ NEW FLOOR/POWER     | \$15,000  |
| DFG |    | HOUSEBOAT             | WRANGELL     | 2     | PAINT EXTERIOR                        | \$4,000   |
| DFG |    | HOUSEBOAT             | WRANGELL     | 2     | REPAIR FLOTATION                      | \$21,000  |

|     |  |  |           |                                     |   |  |                                         |             |
|-----|--|--|-----------|-------------------------------------|---|--|-----------------------------------------|-------------|
| DFG |  |  | BUNKHOUSE | YAKUTAT                             | 5 |  | REBUILD (SAFETY,<br>STRUCTURAL, ENERGY) | \$150,000   |
|     |  |  |           |                                     |   |  |                                         |             |
|     |  |  |           | DEPARTMENT OF FISH AND GAME TOTALS: |   |  |                                         | \$4,631,878 |
|     |  |  |           |                                     |   |  |                                         |             |

# HEALTH & SOCIAL SERVICES

# ALASKA STATE LEGISLATURE

Rep. Eldon Mulder, Co-Chair  
Rep. Kim Elton  
Rep. Richard Foster  
Rep. Jeannette James  
Rep. Beverly Masek  
Rep. Gail Phillips



Sen. Tim Kelly, Co-Chair  
Sen. Loren Leman  
Sen. Georgianna Lincoln  
Sen. Robin Taylor  
Sen. Gary Wilken  
Sen. Mike Miller

## DEFERRED MAINTENANCE TASK FORCE

Capitol Building, Room 501 • Juneau, Alaska 99801 • Phone (907) 465-2647 • FAX (907) 465-3518

### FAX

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TO: Larry Streuber  
FAX # 907-465-2499

FROM: Denny DeWitt, Legislative Assistant  
Representative Eldon Mulder  
Phone # 907-465-2647  
FAX # 907-465-3518  
E-mail: Dennis\_DeWitt@legis.state.ak.us

DATE: November 10, 1997

PAGES: 3, including cover

SUBJECT: Deferred Maintenance

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COMMENTS: I am working from the attached list provided to us by Tom Lane. We are working on priorities and have not yet committed to any order, or to the full list as presented. I have no information on any Mental Health Trust facilities, unless API is theirs.

I would note that upgrades are not a hot item for this task force. It is trying to focus on deferred maintenance, not upgrades driven by program changes or desires. The working definition we are using is:

"The aggregation of unfunded routine maintenance and repair and replacement which was not performed in a timely manner due to lack of available funding, lower priority, management decisions to use maintenance funds for other purposes or other recognized delaying factors. "

I'll be in my office until Monday of next week. Then I'll be out for two weeks.

| BACKLOG OF DEFERRED MAINTENANCE PROJECTS FOR ALASKA'S STATE OWNED BUILDINGS            |       |                              |           |       |                                          |             |
|----------------------------------------------------------------------------------------|-------|------------------------------|-----------|-------|------------------------------------------|-------------|
|                                                                                        |       |                              |           |       |                                          |             |
|                                                                                        |       |                              |           | ELEC  |                                          | ESTIMATED   |
| DEPT                                                                                   | DIV   | BUILDING NAME                | LOCATION  | DIST  | WORK DESCRIPTION                         | COST        |
|                                                                                        |       |                              |           |       |                                          |             |
| CONTACT: Tom Lane (Phone: 465-3037) (Fax: 465-2499) (E-Mail: TLane@health.state.ak.us) |       |                              |           |       |                                          |             |
| <i>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</i>                                        |       |                              |           |       |                                          |             |
|                                                                                        |       |                              |           |       |                                          |             |
| DHSS                                                                                   | DMHDD | ALASKA PSYCHIATRIC INSTITUTE | ANCHORAGE | 10-26 | STOPGAP/INTERIM REPAIRS                  | \$250,000   |
| DHSS                                                                                   | DMHDD | ALASKA PSYCHIATRIC INSTITUTE | ANCHORAGE | 10-26 | HOT WATER SYSTEM RETROFITS               | \$100,000   |
| DHSS                                                                                   | DMHDD | ALASKA PSYCHIATRIC INSTITUTE | ANCHORAGE | 10-26 | FIRE CODE COMPLIANCE                     | \$500,000   |
| DHSS                                                                                   | DMHDD | ALASKA PSYCHIATRIC INSTITUTE | ANCHORAGE | 10-26 | THERAPEUTIC UPGRADES FOR JCAHO STANDARDS | \$150,000   |
| DHSS                                                                                   | DMHDD | ALASKA PSYCHIATRIC INSTITUTE | ANCHORAGE | 10-26 | ROOF REPLACEMENT                         | \$1,500,000 |
| DHSS                                                                                   | DMHDD | ASETS BUILDING               | ANCHORAGE | 10-26 | ASETS OFFICE RENOVATION                  | \$20,000    |
| DHSS                                                                                   | DFYS  | MCLAUGHLIN YOUTH CENTER      | ANCHORAGE | 10-26 | HVAC CONTROL SYSTEM UPGRADE              | \$450,000   |
| DHSS                                                                                   | DFYS  | MCLAUGHLIN YOUTH CENTER      | ANCHORAGE | 10-26 | GYM INTERIOR PAINTING                    | \$25,000    |
| DHSS                                                                                   | DFYS  | MCLAUGHLIN YOUTH CENTER      | ANCHORAGE | 10-26 | EXTERIOR PAINTING BUILDINGS B, C, GYM    | \$60,000    |
| DHSS                                                                                   | DFYS  | MCLAUGHLIN YOUTH CENTER      | ANCHORAGE | 10-26 | REPLACE 3 COTTAGES IN LIEU OF REPAIR*    | \$7,965,000 |
| DHSS                                                                                   | DFYS  | BETHEL YOUTH FACILITY        | BETHEL    | 39    | ROOF REPAIRS                             | \$10,000    |
| DHSS                                                                                   | DFYS  | BETHEL YOUTH FACILITY        | BETHEL    | 39    | REPLACE EXTERIOR SIDING                  | \$35,000    |
| DHSS                                                                                   | DMHDD | FAHRENKAMP CENTER            | FAIRBANKS | 29-34 | FAHRENKAMP ROOF REPAIR                   | \$35,000    |
| DHSS                                                                                   | DMHDD | FAHRENKAMP CENTER            | FAIRBANKS | 29-34 | FAHRENKAMP EXTERIOR PAINTING/REPAIR      | \$70,000    |
| DHSS                                                                                   | DFYS  | FAIRBANKS YOUTH FACILITY     | FAIRBANKS | 29-34 | REPAVE PARKING LOT                       | \$40,000    |
| DHSS                                                                                   | DFYS  | FAIRBANKS YOUTH FACILITY     | FAIRBANKS | 29-34 | RENOVATE/RECONFIG. FOR EDUC STANDARDS**  | \$1,985,452 |
| DHSS                                                                                   | DAS   | ALASKA OFFICE BUILDING       | JUNEAU    | 3-4   | LAN WIRING PLANT REPLACEMENT             | \$190,000   |

\*Replacement of Griffin Bldg. and MYC Cottages is more cost effective than repair/renovation of existing facilities

\*\*Excludes construction of needed new gymnasium

|      |      |                                  |                                              |       |                                                 |              |
|------|------|----------------------------------|----------------------------------------------|-------|-------------------------------------------------|--------------|
| DHSS | DAS  | ALASKA OFFICE BUILDING           | JUNEAU                                       | 3-4   | SPRINKLER SYSTEM/DROP<br>CEILING INSTALLATION   | \$600,000    |
| DHSS | DFYS | JOHNSON YOUTH CENTER             | JUNEAU                                       | 3-4   | SECURITY UPGRADES                               | \$30,000     |
| DHSS | DPH  | JUNEAU HEALTH CENTER             | JUNEAU                                       | 3-4   | ROOF REPAIRS                                    | \$30,000     |
| DHSS | DPH  | GRIFFIN BUILDING                 | KODIAK                                       | 6     | REPLACE IN LIEU OF REPAIR*                      | \$1,200,000  |
| DHSS | DFYS | NOME YOUTH FACILITY              | NOME                                         | 38    | REPAIR ROOF                                     | \$50,000     |
| DHSS | DAS  | VARIOUS                          | STATEWIDE                                    | 99    | ROOF AND BUILDING<br>CONDITION AUDITS           | \$100,000    |
| DHSS | DAS  | VARIOUS                          | STATEWIDE                                    | 99    | COMPUTERIZED<br>MAINTENANCE MANAGEMENT          | \$200,000    |
| DHSS | DAS  | VARIOUS                          | STATEWIDE                                    | 99    | REPLACE OUTDATED<br>CONTROL SYSTEMS             | \$500,000    |
| DHSS | DAS  | HARBORVIEW DEVELOPMENT<br>CENTER | VALDEZ                                       | 35    | UNDERGROUND TANK (UST)<br>OIL SPILL REMEDIATION | \$800,000    |
| DHSS | DFYS | FAIRBANKS YOUTH FACILITY         | FAIRBANKS                                    | 29-34 | REGRADE/REPAVE OUTDOOR<br>REC. AREA             | \$50,000     |
| DHSS | DFYS | FAIRBANKS YOUTH FACILITY         | FAIRBANKS                                    | 29-34 | REPLACE OUTDATED FIRE<br>ALARM                  | \$200,000    |
|      |      |                                  |                                              |       |                                                 |              |
|      |      |                                  | DEPARTMENT OF HEALTH AND SOCIAL SERVICES TOT |       |                                                 | \$17,145,452 |

\*Replacement of Griffin Bldg. and MYC Cottages is more cost effective than repair/renovation of existing facilities

\*\*Exclude construction of needed new gymnasium

# STATE OF ALASKA

## DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

P.O. BOX 110601  
JUNEAU, ALASKA 99811-0601  
PHONE: (907) 465-3030  
FAX: (907) 465-3068

October 13, 1997

Denny DeWitt  
Legislative Staff  
Representative Eldon Mulder  
Deferred Maintenance Task Force  
716 W. 4<sup>th</sup> Ave. Ste. 310  
Anchorage, Alaska 99501-2133

Dear Denny:

Thank you for the opportunity to discuss the deferred maintenance issues at the Alaska Psychiatric Institute. I appreciate you taking the time last week to look at this long standing issue.

In summary, the Department has been trying for some time to develop a plan for a new Alaska Psychiatric Institute. The current plan is to downsize the hospital from its current capacity of 79 beds to 54. Many studies have shown that replacement of the current building is cheaper in the long run than trying to "fix" all of the deferred maintenance problems.

This was reaffirmed again by the most recent study (Due Diligence Review) completed by the Alaska Mental Health Trust Authority (AMHTA) which states "the API facilities are no longer capable of addressing the long-term mental health service needs of the community. Two to five years likely remain in the service life of these improvements. The estimated cost to renovate the existing improvements for office or dormitory use are \$33.3 million (\$235 per square foot) and \$40.8 million (\$289 per square foot) respectively for the approximately 135,000 square foot facility. The cost to demolish the facilities is estimated at approximately \$9.0 million (\$64 per square foot). New construction costs for comparable facilities, including necessary demolition costs, are approximately \$164 per square foot for dormitory construction and \$214 per square foot for office building construction. Accordingly, it is not economically prudent to consider renovation of the existing facility."

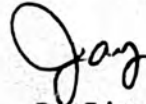
Denny DeWitt-API

Page 2

While the Department believes that replacing the existing facility is the best course of action, I have also attached a brief analysis of current renovation needs of the facility. If the facility is not replaced soon than the deferred maintenance, renovation and repair needs of the facility will greatly escalate.

Thanks again for your interest, feel free to call me anytime.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jay".

Jay Livey  
Deputy Commissioner

Attachment



## MEMORANDUM

DEPARTMENT OF HEALTH & SOCIAL SERVICES, FACILITIES & PLANNING SECTION

Wednesday, September 10, 1997

To: Janet Clarke  
Director, Administrative Services

Thru: Larry Streuber   
Chief, Facilities & Planning

From: Marty Grossman   
Facilities Manager

Subject: API FY'99 Budget

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Janet:

During the FY'99 budget meeting I was tasked with ferreting out the details for two items in the API budget that were not clear because of lack of details. Those items included fire/life safety and roof replacement and total \$1,500.0 in the proposed FY'99 budget.

• Fire/ Life Safety - FY'99 Funding Request \$500.0

Yesterday I met with Newton Chase and obtained a copy of a JCAHO Statement of Conditions/ Compliance Report. I toured the facility and reviewed the report's contents. The funding requested seems generally reasonable in terms of the overall scope of work (see attached) but a detailed estimate was not provided. In our July Deferred Maintenance, Renovation and Repair Meetings this money was a line item which was considered but not approved.

**It is also worthy of note: \$500.0 was requested for fire/life safety issues @ API when we listed our needs with the Deferred Maintenance Task Force.**

\$100.0 dollars was, however, approved for security upgrades at the front entrance. One possible solution to this problem could be that the \$100.0 currently approved be redirected toward fire and life safety issues, specifically, those items affiliated with smoke control. The report states, "The major problem relates to adequate smoke control." All corridor doors must be smoke-stop doors, which requires door closers and

smoke gasketing. I would also recommend that the onus for how that money is spent be put on the API administration. If this idea was adopted it would be reasonable to expect API Administrators to provide an itemized plan as to how the money will be spent. \$100.0 would go a long way toward solving individual patient life safety concerns listed in the report and probably satisfy the accreditation and code authorities that we were moving toward thoughtful implementation within existing budgetary constraints and in light of building replacement plans.

It appears that we are in a "Catch-22" with this one. Fire/Life Safety issues can seriously effect the facility's chances for accreditation and if not addressed could potentially result in legal liability. I feel that by redirecting the renovation and repair money towards this end significantly reduces or removes that liability and should not negatively effect accreditation.

At the budget meeting, "API 2000, the final construction solution" was addressed. It appeared to me that some reasonable solutions were put on the table to fund the remaining \$6,848.9 and have a new facility. State funding was discussed as well as joint MHT participation.

**It is more reasonable to fund the balance of the new facility (as planned), rather than throwing \$2,025.0 in FY'99 and \$550.0 a year after that for the next three years and, cosmically speaking, still occupying a deferred maintenance "Black Hole."**

**Authorizing the expenditure of \$500.0 in FY'99 for this item would not be appropriate if we move forward and fund the building replacement plan and redirect \$100,000 in renovation and repair funds to this end.**

**• Roof Replacement - FY'99 Funding Request \$1,000.0**

When we talked about roof replacement in the meeting I mentioned that a new roof overlay was provided approximately seven years ago. There is currently no leaking that has been reported and the roof membrane that I viewed adjacent to the gymnasium looks to be in good shape and I would assume the same membrane condition exists over all roof areas that were replaced. Newton reminded me that when the roof overlay was allowed by the Municipality (the new membrane was laid over known saturated material to avoid the large cost of a complete tear-off and replacement), it was with the caveat that a complete roof replacement would be accomplished within five years (or the facility would be replaced). While we are beyond the municipality time limit, **replacing a roof that is not leaking would be an unnecessary expenditure, if we move forward and fund the building replacement plan.**

- ADA Issues

In addition there are numerous ADA issues that need to be addressed, although those issues can be funded by a different source. The ADA Audit, performed by McGlothlin Balivet Co. on 6/1/93 estimated ADA upgrades to be \$284,300. A reverse RSA was initiated by this office with DOT to return \$188,390 from ADA site surveys and design work that had been completed. In addition there are other funding sources currently controlled by Facilities and Planning staff that could be utilized for this purpose. **If building replacement funding is approved ADA compliance will become part of the scope of work for the new facility.**

- ACM Issues

There is a long standing problem with ACM (Asbestos Containing Material) at the facility but those concerns should be addressed as part of the new construction demolition plan. **Contingent on funding approval of building replacement plan.**

- New Construction Schedule

As you requested, I discussed the issue of construction with Newton. We came up with several feasible construction scenario's, the least of which would take two years from the time of funding until the doors opened (fragmenting the general contract-which has more risk and administrative costs), to three years, if we used standard SOA Bid/Construction techniques.

I hope this addresses the Commissioners and Directors concerns that were expressed in our meeting.

attachments

cc:

## FIRE SERVICES

1100 W. 20TH, APT. C  
ANCHORAGE, ALASKA 99503  
PHONE/FAX (907)274-7579

April 4, 1997

Newton Chase  
Associate Administrator  
Alaska Psychiatric Institute  
2900 Providence Dr.  
Anchorage, Alaska 99508

Re: JCAHO STATEMENT OF CONDITIONS/COMPLIANCE REPORT

Dear Mr. Chase:

Attached please find the completed JCAHO "Statement of Condition" Compliance Report. This has been completed, and is submitted as a final "Report" to your office. This report has been compiled with recommendations as a result of the inspections made by myself on February 29th and March 11th of this year.

The following narrative findings and comments are referenced to the "Statement of Conditions" Compliance Report sections.

### General:

The facility was reviewed as a Limited Care (Ground Floor and First Floor) and Business (Second and Third Floors) occupancy. The reference standard for the review was the National Fire Protection Association (NFPA) 1991 Edition of the Life Safety Code. This was reviewed as an existing facility under chapters 13 and 27 of that "Code." As a general rule, the automatic sprinkler system with rapid response sprinkler heads and the smoke detection system installed throughout the facility provided a resolution to conditions that are present in an existing older facility such as this one. The major problem relates to adequate smoke control. All corridor doors must be smoke-stop doors. This requires door closers and smoke gaskets on the door frames throughout the facility when such doors are on an exit corridor.

It was noted during the inspection that combustible storage such as the presence of clean linen carts existed throughout the patient care areas as well as in other parts of the facility. Such storage other than incidental to the housekeeping is not permitted under the "Code" for fire safety and exit obstruction reasons.

Ground Floor: (See Report Items 1H, 2A, 2C, 2G, 2H, 2I, 2J, 3D, 3E, 4D, 5B, 6B, 6G, 6F)

### Katmai Unit:

Bedroom #8 G267A, add door closer  
Office G265C, add door closer  
Bedroom #7, add door closer  
Bedroom #6 G255, add door closer  
Seclusion Room G235, add door closer  
Kitchen G214, add door closer  
Janitor Closet G224, add door closer  
Bedroom G240B, add door closer  
Bedroom #3 G258, add door closer

Bedroom #9 G267B, add door closer  
Office G265B, add door closer  
Clean Linen G253, add door closer  
Bedroom #5 G239, add door closer  
Computer Room G213, add door closer  
Office G220, add door closer  
Isolation Room G232, add door closer  
Office G256A, add door closer  
Private Visit Room G204B, add door closer

Page 2 -- JCAHO Report 3/12/97

Room G215A, remove wedge holding door open.

Remove clean linen storage cart stored in corridor next to Room G216A, this is an exit obstruction. Exit to exterior from Room G258 is not required and may be eliminated. If this is done, the exit sign should be removed.

Shower/Laundry room G262A has door held open by box. This defeats the required closer. Remove.

Bedroom #2/G264, door may only have locking devices requiring no special knowledge to open. thumb latches do not meet this requirement. Remove thumb latch and replace with standard passage door hardware.

Bedroom #1 G266 has a door between it and Room G268. This door requires the addition of a closer, and the closure of the transom over the door for proper smoke control.

Rehabilitation Room G202 has a smoke labeled Dutch door. Add smoke gaskets to the door lap mechanism of the door for proper smoke control.

#### ICP (Vacant) Ground Floor-East:

As requested, this area was reviewed as if it were currently in use as a patient care area.

Janitor Closet G315, add door closer

Storage G329, add door closer

Closet G333, add door closer

Storage G357, add door closer

Storage G377, add door closer

Storage G319, add door closer

Bathroom G331, add door closer

Room G335, add door closer

Storage G375/379(?), add door closer

Storage G373, add door closer

Smoke detectors need to be added to the system in the following rooms: G315, G331, G333, G335,

Bathroom off G369, and Bathroom G377.

The door to Storage Room G317 is a non-smoke rated Dutch door. This needs to be replaced with a smoke rated assembly with a closer.

Kitchen G345 has a floor stop holding the door open and thus defeating its smoke stop capabilities.

Eliminate the floor stop. The roll down pass through door to the day room is not smoke rated.

Replace with a smoke rated assembly or close off opening.

At nurses station G353, add a closer to the door going into room G359.

Storage Room G359 is presently used for storage, but when used as a patient area it will probably exceed the eight (8) bed maximum and require two exits. As presently configured with adjoining rooms, this will be a non-complying sleeping area.

Storage Room G363 when used as a sleeping area will have an exit problem if Room G359 is used as a sleeping area. The door to the north exit hallway is held open at the floor by a floor stop, thus defeating its smoke-stop capability. Remove the floor stop.

Mop Room G347 has two (2) locks on the door, remove one, so that only one lock/latch remains.

The door to Seclusion Room G369 is not a smoke-stop door assembly. Replace door and frame with a smoke rated assembly, closer and single latch set.

Storage closets on the entry hallway must have smoke-stop doors if to be used for storage of combustible material. These closets require automatic sprinklers.

#### Support Areas:

Storage G307, add door closer

Asbestos Equip. Room G101B, add door closer

Elevator Machine Room G032, add door closer

Janitor G126, add door closer

Storage G450, add door closer

Mechanical Room G103, add door closer

Paper Shredder Room G101C, add door closer

Records Room G133, add door closer

Cart Wash/Sprinkler Cntl. G442, add door closer

Storage G448, add door closer

Hallway to the unused Katmai East Unit is a dead end corridor. The "Code" allows no more than a thirty (30') foot dead end. Reduce the length of this dead end to no more than thirty feet. Remove the exit sign that says "No Exit."

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Storage Room G305 has storage racks without sprinklers in east, west and south wall units, add sprinklers. Storage throughout this room is within 18" of sprinkler heads, reduce storage height. In Mechanical Room G104, the combustible storage (tire and paint materials) needs to be removed. The door to the sprinkler enclosure in Room G105A requires a closer. Central Storage Room G105A has its smoke rated entry door held open by door mounted stop, remove. Supply window door is not smoke-rated, replace with smoke-rated door. Storage Room G105D has combustible storage within 18" of sprinkler head. Reduce storage height so that clearance is maintained. Remove the combustible storage from the Elevator Machine Room GC032, and remove the wooden wedge holding the interior door open, defeating the door closer. Telephone Frame Room G132, door is not a smoke-stop door. Replace with a smoke-stop door, closer and latch. Seal the floor/ceiling penetrations with appropriately rated material. Reconnect the closer to the door to Room G127. Cafeteria G107 is an assembly occupancy. Panic hardware is required on the exit doors, and lighted exit signs are required at the exits. Neither of the foregoing is provided. Provide a 2-A, 10 BC rated fire extinguisher in the cafeteria. Neither door from the corridor is a smoke-stop assembly. replace the doors and frames with smoke-stop assemblies, closers and required exit hardware. Kitchen G449 has fire doors into the dish washing area. These doors are blocked open by serving carts so that the electronic door releases are not allowed to work. Remove the carts to another area. The cooking hood fire extinguishing system tag indicates it was last serviced in August of 1992. This needs at least an annual inspection. Janitor Room G413 needs a smoke detector installed. Storage Room G445 has combustible storage within 18" of the sprinkler head. Reduce storage for proper clearance. The door to Training Room G414A requires a latch set to be effective as a smoke-stop door. Old Morgue/Grow Room G422 exit door to exterior needs clear identification as an exit. Bath Room G428 require installation of a smoke detector. The corridor to the South entry of the Kitchen G449 is part of a rated exit corridor. The swinging doors to the kitchen are not smoke-rated, and are required to be. Either replace these doors with smoke-stop doors, or add another pair of smoke-stop doors on an electronic hold open device further down the corridor so that the required smoke separation is maintained.

First Floor: (See Report Items 2A, 2C, 2G, 2H, 2I, 2J, 3, 3E, 4D, 5B, 5K, 6B, 6F)

Susitna Unit:

Isolation Room 1-231, add door closer  
Janitor 1-223, add door closer  
TV Room 1-215, add door closer  
Day Room 1-216, add door closer  
Janitor 1-224, add door closer  
Laundry Room 1-262, add door closer  
Conference Room 1-274, add door closer

Exam Room 1-225, add door closer  
Staff Room 1-221, add door closer  
Office 1-219, add door closer  
Meeting Room 1-220, add door closer  
Isolation Room 1-232, add door closer  
Bed Room 1-268, add door closer

Room 1-241 door is held open by wedge, remove wedge.  
Office (fish bowl) door requires closer. Transom over door violates required smoke-stop rating of wall, remove and close off so partition is smoke-stop rated.  
Hall exit sign by room 1-263 is not visible from day room. Reposition sign so direction is clear that exit is through correct door, not bedroom.  
Bed Room 1-257B. Replace door with smoke-stop door. Grills through door are not permitted.  
Bed Room 1-255. Replace door with smoke-stop door. Grills through door are not permitted.  
Bed Room 1-239. Replace door with smoke-stop door. Grills through door are not permitted.  
Storage Room 1-253 has non-rated Dutch door. Replace with smoke-stop door, closer and latch set.  
Linen Closets in hall require smoke-stop doors. Remove doors and replace with smoke-stop rated doors, closers and latch sets. Add sprinkler heads in closets. This applies to both corridors.

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Cross corridor door to Room 1-209 is held open with wooden wedge. Remove wedge.

Storage Room 1-254 has non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Second Bedroom off 1-268 has an exit problem with more than eight (8) beds exiting through this door.

Two exits are required. Swing bedroom should be isolated with its own exit corridor, rather than through the other bedroom. Add lighted exit signs. Door out of bedroom into TV room needs a door closer.

Day Room 1-270 has an exit sign not illuminated. Repair.

Hallway 1-210 has door held open by floor door stop. Remove, or put door on electric door hold open.

Taku Unit:

Med Prep Room 1-311, add door closer to both doors

Office 1-317, add door closer

Exam Room, add door closer

Bed Room 1-335B, add door closer

Bed Room 1-351B, add door closer

Mechanical Room 1-357A, add door closer

Bed Room 1-361B, add door closer

Bed Room 1-363B, add door closer

Bed Room 1-365B, add door closer

Janitor 1-315, add door closer

Office 1-319, add door closer

Isolation Room 1-107, add door closer

Bed Room 1-335A, add door closer

Conference Room 1-351A, add door closer

Bed Room 1-361A, add door closer

Bed Room 1-363A, add door closer

Bed Room 1-365A, add door closer

Bed Room 1-303A, add door closer

Linen Closets in hall require smoke-stop doors. Remove doors and replace with smoke-stop doors, closers and latch sets. Add sprinkler heads in closets.

Day Room exit to yard has two locks, remove one lock so that it only require a single key operating a single lock to open the door.

Storage Room 1-357B has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Chilkat Unit:

Janitor 1-371, add door closer

Dining Room, add door closer

Isolation Room 1-342, add door closer

Office 1-370, add door closer

Storage Room 1-390, add door closer

Exam Room 1-324, add door closer

Room 1-334, add door closer

Office 1-334A, add door closer

Storage Room 1-388, add door closer

Kitchen 1-322 has paper wedge holding door open. Remove.

Door at partition across corridor by nurses station has door stop to hold door open. Remove.

Conference Room 1-348 has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Bath Room 1-350 requires smoke detector.

Pantry closets off dining room have combustible storage within 18" of sprinkler head. Reduce storage for proper clearance.

Multi-purpose Room 1-360 has non-rated swinging door. Replace with smoke-stop rated door and frames, closer and latch set.

Bed Room 1-372 has non-rated swinging door. Replace with smoke-stop door and frames, closer and latch set.

Bed Room 1-380B has non-rated swinging door. Replace with smoke-stop door and frames, closer and latch set.

Bed Room 1-392 has non-rated swinging door. Replace with smoke-stop door and frames, closer and latch set.

Exit Corridor 1-368 requires addition of a closer to the door and removal of combustible storage from the exit way.

Storage Room 1-390 has combustible storage within 18" of sprinkler head. Reduce storage for proper clearance.

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Support Areas:

Office 1-165, add door closer  
Bath Room 1-304, add door closer  
Kiln Room 1-118, add door closer

Office 1-310, add door closer  
Storage Room 1-106, add door closer

Snack Shop 1-117 has three doors that require latches and stops so that they can be smoke-stop rated. Closet 1-140 requires a sprinkler head and storage reduced to maintain required clearance.

Office/Storage 1-126 has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set. Rehabilitation Services has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Second door requires addition of a door closer.

Storage Room 1-110 requires repair of closer and reduction of storage so that proper clearance from sprinkler head is maintained.

Kitchen 1-120 has closet with combustible storage with 18" of sprinkler head. Reduce storage to maintain proper clearance from sprinkler head.

Gymnasium:

Doors from Gymnasium 1-401 to corridor 1-103 have three (3) locks and two (2) slide barrel bolts.

These locks are not permitted. A single lock only is permitted. Since this is an assembly occupancy, the exit hardware must be panic hardware. This can be connected to an automatic or delayed release connected to the alarm system.

Door to exit stair 14-A is a required exit and must have panic hardware just as the entry door does.

Remove existing latch set and slide barrel bolts.

Door at bottom of stair 14-A is also required to have panic hardware.

Vestibule to roof off stair 14-A requires a smoke detector.

Storage Room 1-406 requires a smoke detector.

Recreational Therapy Room 1-402 has storage on the west wall within 18" of the sprinkler head. Reduce storage to maintain proper clearance.

The doors on the east wall of the gymnasium are not required exits and can be closed off. Remove the fire alarm pull stations that are next to these doors.

Second Floor: (See Report Items 4B, 6B)

Room 2-135, add door closer to both doors  
Room 2-139/137, add door closer  
Room 2-105, add door closer

Room 2-125, add door closer  
Room 2-109, add door closer  
Room 2-103, add door closer

Smoke detectors need to be added to the system in the following rooms: 2-148, 2-164, 2-176, 2-186, 2-195, 2-129, 2-111, 2-108, 2-184, and 2-172.

Room 2-140 has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Room 2-190, remove door stop/hold open device from door.

Room 2-199 has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Room 2-157, remove door stop/hold open device from door.

Room 2-115 needs latch set for door to be smoke-stop door.

Room 2-106 needs latch set for door to be smoke-stop door. Remove wedge from door so door closes.

Room 2-128, remove wooden wedge holding door open.

Room next to Stair 21-D has a non-rated Dutch door. Replace with smoke-stop door, closer and latch set.

Third Floor: (See Report Items 3R, 4B, 6B)

Room 3-134, add door closer  
Bath Room 3-114, add door closer

Storage Room 3-118, add door closer  
Room 3-120, add door closer