

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2564 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

Mat-Su District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,838,926	4,901,044	4,975,879	4,905,283	61,017,000	5,580,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	285,457	306,386	322,634	304,826		
58101	Admin & Support	285,457	306,386	322,634	304,826		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	187,371	168,012	174,295	176,559		
58136	SECURITY & ARFF	811		593	468		
58138	ALL TRAINING	68,342	110,560	24,495	67,799		
58140	SPEC EVENT & VIP REQ	28,934	27,814	123,250	59,999		
58102	Transportation	3,981,333	4,143,557	4,302,254	4,142,381	61,017,000	5,580,000
58105	Roadway/Runway	717,989	634,677	788,937	713,868	54,725,000	3,365,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	5,847	55,931	301	20,693	700,000	65,000
58145	MAJOR PVMNT REPAIR	107,045	18,499	130,466	85,336	39,800,000	2,019,000
58146	MINOR PVMNT REPAIR	121,181	113,344	136,003	123,509		
58147	EMBANKMENT REPAIR	30,019	36,824	53,630	40,157		
58148	BLADING	173,024	170,435	190,802	178,087		
58149	DUST CONTROL	106,451	54,588	109,247	90,096		
58150	GRAVEL RESURFACING	46,178	82,271	64,029	64,159	7,525,000	878,000
58151	PAVEMENT SWEEPING	33,481	23,736	33,846	30,354		
58152	BRIDGE MAINTENANCE	13,928	5,147	12,680	10,585	6,700,000	403,000
58154	ROCK&LANDSLIDE CTN	80,834	73,903	57,935	70,891		
58106	Drainage & Roadside	413,544	379,449	296,145	363,046	5,212,000	1,078,000
58106	DRNAGE & RDSIDE MN				0		
58160	UP&AIN STRC/NOT SNO	103,719	103,322	101,434	102,825	975,000	243,000
58161	SHLDER, SLOPE, DITCH	65,181	28,174	58,876	50,743	1,560,000	139,000
58162	GURDRL,FENCE,BARRI	25,519	47,390	13,223	28,711	1,438,000	127,000
58163	ROADSIDE VEGETATIO	200,715	170,728	103,205	158,216	739,000	226,000
58164	PARKLOTS,SDEWLK&T	12,393	21,881	14,657	16,310		
58165	LITTER & TRASH REMO	5,225	5,254	4,709	5,063	400,000	220,000
58166	FLOATS & DOCKS	441			147		
58167	BIKE PATH&TRAIL MNT	350	2,700	41	1,030	100,000	123,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,178,481	2,497,969	2,644,054	2,440,168		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	2,058,077	2,091,377	2,516,326	2,221,927		
58171	SNOW REMOVAL & DIS	9,995	10,726	47,296	22,672		
58172	AVLNCH CNTRL & CL	1,196	669	9,154	3,673		
58173	DRNGE STRUC THAW/C	109,212	395,197	71,278	191,896		
58108	Traffic Control	671,319	631,462	573,118	625,300	1,080,000	1,137,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	167,443	159,018	153,865	160,108	290,000	317,000
58177	PAVEMENT MARKING	247,081	235,739	212,679	231,833	20,000	417,000
58178	SIGNALS,LIGHTS,RR-X	256,795	236,706	206,574	233,358	770,000	403,000
58103	Facilities	572,136	451,101	350,992	458,076		

8/29/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST**

**AIRPORTS AND HIGHWAYS - MATSU DISTRICT
DISTRICT SUMMARIES**

Palmer	\$30,137,000.00	\$2,455,000.00
Willow	\$4,324,000.00	\$709,000.00
Talkeetna	\$1,414,000.00	\$191,000.00
Chulitna	\$7,692,000.00	\$923,000.00
Cascade	\$5,070,000.00	\$542,000.00
McGrath	\$12,380,000.00	\$760,000.00
District Total	\$61,017,000.00	\$5,580,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **PALMER**
Collr Codes **25861142/25861041**

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIIB pv'd total	IIIA pv'd total	IIIB pv'd total	
1	Glenn Hwy.	130060	18,600	42.0	55.0	13.0	13.0				
2	Glenn Hwy	130060	41,760	27.0	36.0	30.0	30.0				
3	Glenn Hwy	130060	21,780	27.0	66.0	93.5	93.5				
4	Parks Hwy	170020	8,700	0	6.3	18.1	18.1				
5	Parks Hwy	170025	9,600	6.3	9.8	10.2	10.2				
6	Parks Hwy	170030	5,800	9.8	17.2	21.3	21.3				
7	Knik Goose Bay	170044	5,775	0	20.0		47.9	47.9			
8	Wasilla Fish'k	170047	2,100	0	11.0		23.8	23.8			
9	Big Lake	170073	2,475	0	8.0		15.0	15.0			
10	Palmer-Wasilla	136800	8,850	0	9.5		31.7	31.7			
11	Palmer-Fish'k	137710	1,575	0	7.0		18.6	18.6			
12	Old Glenn Hwy	136000	2,700	30.0	48.0				39.8	39.8	
13	Bodenburg	136045	200	0	5.8				14.9	14.9	
14	Jonesville	138800	125	0	2.5				5.4	5.4	
15	Trunk Road	170006	2,375	0	6.6				13.5	13.5	
16	Clark Wolf'rme	136075	550	0	4.5				9.6	9.6	
17	Fairview Loop	170028	1,000	0	11.2				20.6	20.6	
18	Fish'k -H.Pass	137710	90	7.0	20.0				2.5	22.2	
19	Springer Lp. Our	136800	750	0	6.4				12.4	12.4	
20	Springer Lp. In	136900	1,300	0	2.5				5.8	5.8	
	Springer Con'ct	36925	1,884	0	0.3				0.6	0.6	
	Group I	00425	?						9.8	46.3	
	Group II	00428	?						3.0	7.3	
23	Group III	00431	?						3.1	38.0	
24	Group IV	00434	?						9.4	25.9	
25	Group V	00437	?						23.7	30.9	
26	Group VI	00440	?						37.3	51.1	
27											
			Total Miles			186.1	186.1	137.0	137.0	211.4	344.3

Total Highway Lane Miles 667.4

Total Airport Lane Miles 11.8

Total Highway / Airport Lane Miles 679.2

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.610*

Lane Miles/Operator 59.1

AIRPORT LANE MILES					
	Description	Ident. #	Enplane #'s	Certified pv'd total	Non-Certified pv'd total
1	Big Lake	10037			3.1
2	Goose Bay	10149			4.7
3	Skwenta	10378			4.0
	Total Miles				11.8
Certificated Airports —0 Non-Certificated Airports—31					

FY 97 Airport Contract Total \$16,137

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **PALMER**
Collo. Codes **25861142/25861041**

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	3	20,000	#	#			#	#	#	#
Unheated	2	1,560	26	0			12	3	11	1
Total	5	21,560								

DOT&PF VEHICLES (SEF)										
LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
7	0	9	3	2	1	1	8	14	2	86

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	801,706	1,141	252,741	507,893	286,061	501,657	909	2,352,108
AIRPORTS	69,186	214	17,033	6,360	0	6,989	0	99,782
SUBTOTALS	870,892	1,355	269,774	514,253	286,061	508,646	909	2,451,890*
MatSu Mgt.	163,840	1,846	30,773	0	0	3,161	3,143	202,763
TOTAL	1,034,732	3,201	300,547	514,253	286,061	511,807	4,052	2,654,653

Palmer Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		2,355,190	2,425,339	2,339,996	2,373,508	30,137,000	2,455,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	157,252	159,380	129,266	148,632		
58101	Admin & Support	157,252	159,380	129,266	148,632		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	127,003	120,184	127,994	125,061		
58136	SECURITY & ARFF			63	21		
58138	ALL TRAINING	24,476	22,910	1,092	16,159		
58140	SPEC EVENT & VIP REQ	5,773	16,286	116	7,392		
58102	Transportation	1,926,912	2,068,860	2,012,777	2,002,850	30,137,000	2,455,000
58105	Roadway/Runway	498,927	360,464	454,480	437,957	27,720,000	1,266,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	4,808	55,931	301	20,347	200,000	40,000
58145	MAJOR PVMNT REPAIR	107,045	9,331	88,627	68,334	24,920,000	715,000
58146	MINOR PVMNT REPAIR	97,637	67,801	94,154	86,531		
58147	EMBANKMENT REPAIR	5,816	32,937	29,381	22,711		
58148	BLADING	125,965	106,104	109,183	113,751		
58149	DUST CONTROL	103,368	52,181	60,377	71,975		
58150	GRAVEL RESURFACING	4,107	7,404	20,031	10,514	2,000,000	436,000
58151	PAVEMENT SWEEPING	32,652	22,905	32,446	29,335		
58152	BRIDGE MAINTENANCE	9,873	1,854	11,853	7,860	600,000	75,000
58154	ROCK&LANDSLIDE CLN	7,658	4,016	8,126	6,600		
58106	Drainage & Roadside	139,638	159,487	71,630	123,585	1,667,000	523,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	64,824	56,966	35,752	52,514	500,000	104,000
58161	SHLDER, SLOPE, DITCH	19,240	10,128	15,446	14,938	400,000	30,000
58162	GURDRL,FENCE,BARRI	11,763	32,421	1,481	15,222	300,000	100,000
58163	ROADSIDE VEGETATIO	40,762	57,199	17,935	38,632	267,000	89,000
58164	PARKLOTS,SDEWLK&T	350	1,560		637		
58165	LITTER & TRASH REMO	1,908	1,213	1,016	1,379	100,000	100,000
58166	FLOATS & DOCKS	441			147		
58167	BIKE PATH&TRAIL MNT	350			117	100,000	100,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	792,389	1,077,745	1,104,404	991,513		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	744,908	942,485	1,030,890	906,094		
58171	SNOW REMOVAL & DIS			35,947	11,982		
58172	AVLNCH CNTRL & CL	1,025	669	428	707		
58173	DRNGE STRUC THAW/C	46,457	134,591	37,138	72,729		
58108	Traffic Control	495,957	471,164	382,263	449,795	750,000	666,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	90,154	95,518	85,872	90,514	150,000	180,000
58177	PAVEMENT MARKING	230,641	223,997	205,234	219,957	0	214,000
58178	SIGNALS,LIGHTS,RR-X	175,162	151,650	91,157	139,323	600,000	272,000
58103	Facilities	271,026	197,099	197,954	222,026		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - PALMER MATSU DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Palmer	All Roads	\$500,000.00	\$104,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Palmer	All Roads	\$400,000.00	\$30,000.00
58150	Deferred	Gravel Surfacing	Palmer	All Gravel Roads (D-1)	\$2,000,000.00	\$438,000.00
58145	Deferred	Asphalt	Palmer	High Float Gravel Roads	\$7,000,000.00	\$65,000.00
58145	Deferred	Asphalt	Palmer	Overlay Paved Side Roads	\$13,920,000.00	\$170,000.00
58145	Deferred	Asphalt	Palmer	NHS Patching Overlays	\$1,000,000.00	\$91,000.00
58145	Deferred	Asphalt	Palmer	Chip Seal NHS	\$3,000,000.00	\$300,000.00
58145	Deferred	Asphalt	Palmer	Crack Seal NHS	\$0.00	\$89,000.00
58176	Deferred	Signs	Palmer	All Roads	\$150,000.00	\$180,000.00
58162	Deferred	Guard Rail	Palmer	All Roads	\$300,000.00	\$100,000.00
58152	Deferred	Bridges (26)	Palmer	All Roads	\$600,000.00	\$75,000.00
58178	Deferred	Traffic Signs / Luminaries	Palmer	All Roads	\$600,000.00	\$272,000.00
58167	Deferred	Bike Paths	Palmer	All Roads	\$100,000.00	\$100,000.00
58177	Deferred	Paint Striping	Palmer	All Roads	\$0.00	\$214,000.00
58163	Deferred	Vegetation Management	Palmer	All Roads	\$267,000.00	\$89,000.00
58137	Deferred	Environmental Compliance	Palmer	All Roads	\$200,000.00	\$40,000.00
58165	Deferred	Roadside Facilities	Palmer	All Roads	\$100,000.00	\$100,000.00
?	Deferred	Misc.	Palmer	All Roads	\$0.00	\$0.00
Total					\$30,137,000.00	\$2,455,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **WILLOW**
Collo.Codes **25861144**

HIGHWAY LANE MILES (By Road Category)														
Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
Parks Hwy.	170040	2,950	52.0	71.0	44.3	44.3								
Parks Hwy	170040	1,875	71.0	99.0	74.7	74.7								
Hatcher Pass Rd	137750	?	40.0	50.0			23.3	23.3						
Willow Fish'k	137950	250	21.0	40.0							0	31.7		
Group I	131519	?									3.2	40.6		
	Total	Miles			119.0	119.0	23.3	23.3			3.2	72.3		

Total Highway Lane Miles 214.6

Total Airport Lane Miles 9.1

Total Highway / Airport Lane Miles 223.7

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.037

Lane Miles/Operator 55.9

AIRPORT LANE MILES							
	Description	Ident. #	Enplane #'s	Certified pv'd total		Non-Certified pv'd total	
1	Willow Airport			0	0	0	9.1
2							
3							
Total Miles							9.1
Certificated Airports —0 Non-Certificated Airports—1							

Certificated Airports —0 Non-Certificated Airports—1

FY 97 Airport Contract Total \$0.0

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
							Allocated		Filled	
Type	#	Total Sq. Ft.			State Op		PFT	PPT/S	PFT	PPT/S
Heated	1	4393	#	#	Yes	No	#	#	#	#
Unheated	1	320	8	0			3	2	3	2
Total	2	4713								

DOT&PF VEHICLES (SEF)										
LIGHT DUTY				HEAVY DUTY						
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	3	1	1	0	0	3	4	0	23

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	279.930	76	32.519	187.056	93.170	86.625	0	679.376
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	279.930	76	32.519	187.056	93.170	86.625	0	679.376

Willow Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		751,747	679,376	677,861	702,995	4,324,000	709,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	20,962	23,903	19,673	21,513		
58101	Admin & Support	20,962	23,903	19,673	21,513		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	5,033	9,337	19,219	11,196		
58136	SECURITY & ARFF	320		454	258		
58138	ALL TRAINING	8,411	13,426		7,279		
58140	SPEC EVENT & VIP REQ	7,197	1,140		2,779		
58102	Transportation	708,966	633,582	606,970	649,839	4,324,000	709,000
58105	Roadway/Runway	49,082	53,031	75,042	59,052	3,780,000	448,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	300,000	0
58145	MAJOR PVMNT REPAIR	0	0	7,827	2,609	3,030,000	294,000
58146	MINOR PVMNT REPAIR	4,695	4,316	7,221	5,410		
58147	EMBANKMENT REPAIR	9,204			3,068		
58148	BLADING	23,931	33,972	42,599	33,501		
58149	DUST CONTROL	671	2,408	8,950	4,009		
58150	GRAVEL RESURFACING	10,147	12,336	8,445	10,309	200,000	104,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	0			0	250,000	50,000
58154	ROCK&LANDSLIDE CLN	434			145		
58106	Drainage & Roadside	147,806	47,215	42,885	79,302	494,000	134,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	6,505	17,048	24,492	16,015	100,000	30,000
58161	SHLDER, SLOPE, DITCH	1,342	2,688	10,905	4,979	200,000	11,000
58162	GURDRL,FENCE,BARRI		8,826		2,942	8,000	4,000
58163	ROADSIDE VEGETATIO	138,090	8,325		48,805	86,000	29,000
58164	PARKLOTS,SDEWLK&T		8,210	5,175	4,461		
58165	LITTER & TRASH REMO	1,869	2,118	2,312	2,100	100,000	50,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	0	10,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	460,894	474,913	423,099	452,969		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	441,740	352,416	419,180	404,445		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	19,154	122,498	3,919	48,524		
58108	Traffic Control	51,184	58,421	65,944	58,516	50,000	127,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	19,593	15,073	15,951	16,872	20,000	25,000
58177	PAVEMENT MARKING	409	3,090	1,768	1,756	0	57,000
58178	SIGNALS,LIGHTS,RR-X	31,182	40,258	48,225	39,888	30,000	45,000
58103	Facilities	21,818	21,892	51,217	31,642		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - WILLOW MATSU DISTRICT

PROGRAM					INITIAL	ANNUAL
CODE	TYPE	ACTIVITY	STATION	FACILITY	REPAIR COST	MAINT. COST
58160	Deferred	Drainage - Culverts	Willow	All Roads	\$100,000.00	\$30,000.00
58161	Deferred	Shoulders/slopes/ditches	Willow	All Roads	\$200,000.00	\$11,000.00
58150	Deferred	Gravel Surface Repairs	Willow	Hatcher Pass	\$200,000.00	\$104,000.00
58145	Deferred	Asphalt	Willow	Long Lake Road	\$750,000.00	\$46,000.00
58145	Deferred	Chip Seal	Willow	Parks Hwy; 52-99	\$1,680,000.00	\$188,000.00
58145	Deferred	Chip Seal	Willow	Hatcher Pass; 0-10	\$400,000.00	\$40,000.00
58145	Deferred	Crack Seal	Willow	Parks Hwy/Hatcher Pass	\$0.00	\$20,000.00
58176	Deferred	Signs	Willow	All Roads	\$20,000.00	\$25,000.00
58162	Deferred	Guard Rail	Willow	All Roads	\$8,000.00	\$4,000.00
58152	Deferred	Bridge Maintenance (8)	Willow	All Roads	\$250,000.00	\$50,000.00
58178	Deferred	Traffic Signals / Luminaries	Willow	All Roads	\$30,000.00	\$45,000.00
58167	Deferred	Bike Paths	Willow	All Roads	\$0.00	\$10,000.00
58177	Deferred	Pavement Marking	Willow	Parks Hwy/Hatcher Pass	\$0.00	\$57,000.00
85163	Deferred	Roadside Vegetation	Willow	All Roads	\$88,000.00	\$29,000.00
58137	Deferred	Environmental Compliance	Willow	All Roads	\$300,000.00	\$0.00
58165	Deferred	Roadside Facilities	Willow	All Roads	\$100,000.00	\$50,000.00
?	Deferred	Misc.	Willow	All Roads	\$0.00	\$0.00
Total					\$4,324,000.00	\$709,000.00

DEMOGRAPHIC & COST DATA

TALKEETNA
25861043

Total Highway Lane Miles	<u>48.0</u>
Total Airport Lane Miles	<u>7.2</u>
Total Highway / Airport Lane Miles	<u>55.2</u>

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.690
Lane Miles/Operator 55.2

FACILITIES			BRIDGES	HARBORS		PERSONNEL			
						Allocated		Filled	
Type	#	Total Sq. Ft.		State On		PFT	PPT/S	PFT	PPT/S
Heated	1	4,881	#	#	Yes	No	#	#	#
Unheated	1	240	0	0			1	0	1
Total	2	5,121							

DOT&PF VEHICLES (SEF)										
LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	3	3	2	0	0	1	1	0	12

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	-1,324	0	0	0	0	0	0	-1,324
AIRPORTS	75,729	1,232	13,641	73,538	30,362	9,178	0	203,680
TOTALS	74,405	1,232	13,641	73,538	30,362	9,178	0	202,356

Talkeetna Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		232,416	202,381	245,607	226,801	1,414,000	191,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	41,462	35,169	15,004	30,545		
58101	Admin & Support	41,462	35,169	15,004	30,545		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	25,093	23,830	13,994	20,973		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	5,134	9,136		4,757		
58140	SPEC EVENT & VIP REQ	11,235	2,203	1,009	4,816		
58102	Transportation	158,594	142,492	213,068	171,384	1,414,000	191,000
58105	Roadway/Runway	15,795	26,925	8,041	16,920	1,330,000	104,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	0	0
58145	MAJOR PVMNT REPAIR			1,436	479	1,280,000	88,000
58146	MINOR PVMNT REPAIR	7,396	15,239	2,746	8,460		
58147	EMBANKMENT REPAIR			269	90		
58148	BLADING	2,434	1,661	1,481	1,859		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	5,135	11,448	1,571	6,051	50,000	16,000
58151	PAVEMENT SWEEPING	829	831	539	733		
58152	BRIDGE MAINTENANCE		-2,254		-751	0	0
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	9,338	9,572	64,215	27,708	39,000	25,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	3,450	2,492	12,280	6,074	0	12,000
58161	SHLDER, SLOPE, DITCH			898	299	10,000	4,000
58162	GURDRL,FENCE,BARRI				0	10,000	1,000
58163	ROADSIDE VEGETATIO	5,209	6,155	50,583	20,649	19,000	6,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	678	925	455	686	0	0
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	0	2,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	94,676	70,451	102,682	89,270		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	94,676	63,693	102,682	87,017		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		6,758		2,253		
58108	Traffic Control	38,785	35,543	38,129	37,486	45,000	62,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,173	6,441	6,917	7,844	5,000	16,000
58177	PAVEMENT MARKING		4,727	3,566	2,764	0	16,000
58178	SIGNALS,LIGHTS,RR-X	28,612	24,375	27,646	26,878	40,000	30,000
58103	Facilities	32,360	24,720	17,535	24,872		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - TALKEETNA MATSU DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Talkeetna	All Roads	\$0.00	\$12,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Talkeetna	All Roads	\$10,000.00	\$4,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Talkeetna	Chris. Lake Road	\$50,000.00	\$16,000.00
58145	Deferred	Asphalt / Repaving	Talkeetna	Talkeetna Spur Road	\$1,040,000.00	\$20,000.00
58145	Deferred	Asphalt / Repaving	Talkeetna	Comsat Road	\$240,000.00	\$4,000.00
58145	Deferred	Chip Seal	Talkeetna	Talkeetna/Comsat Road	\$0.00	\$64,000.00
58176	Deferred	Signs	Talkeetna	All Roads	\$5,000.00	\$16,000.00
58162	Deferred	Guard Rail	Talkeetna	Comsat Road	\$10,000.00	\$1,000.00
58152	Deferred	Bridge Maintenance (o)	Talkeetna	None	\$0.00	\$0.00
58178	Deferred	Traffic Signals / Luminaries	Talkeetna	All Roads	\$40,000.00	\$30,000.00
58167	Deferred	Bike Paths	Talkeetna	All Roads	\$0.00	\$2,000.00
58177	Deferred	Pavement Striping	Talkeetna	All Roads	\$0.00	\$16,000.00
85163	Deferred	Vegetation Maintenance	Talkeetna	All Roads	\$19,000.00	\$6,000.00
58137	Deferred	Environmental Compliance	Talkeetna	All Roads	\$0.00	\$0.00
58165	Deferred	Roadside Facilities	Talkeetna	All Roads	\$0.00	\$0.00
?	Deferred	Misc.	Talkeetna	All Roads	\$0.00	\$0.00
Total					\$1,414,000.00	\$191,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

CHULITNA
25861145

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
					pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
Parks Hwy.	170045	1,000	99.0	156.0	190.0	190.0								
Petersville Rd.	171300	150	0	36.0							7.0	54.0		
Cache Crk. Rd	179819	?	0	1.0							0	1.0		
E. Petersville Rd	179819	40	0	4.0							0	5.8		
Bradley Rd.	171420	?	0	1.0							0	4.0		
Total	Miles				190.0	190.0					7.0	64.8		

Total Highway Lane Miles 254.8

Total Airport Lane Miles 0

Total Highway / Airport Lane Miles 254.8

COST PER HIGHWAY/AIRPORT LANE MILE \$ 2.150

Lane Miles/Operator 63.7

AIRPORT LANE MILES

Description	Ident. #	Enplane #'s	Certified		Non-Certified	
			pv'd	total	pv'd	total
1			0	0	0	0
Total Miles			0	0	0	0

FACILITIES

BRIDGES

HARBORS

PERSONNEL

							Allocated		Filled	
Type	#	Total Sq. Ft.			State On		PFT	PPT/S	PFT	PPT/S
Heated	1	4800	#	#	Yes	No	#	#	#	#
Unheated	1	260	9	0			3	2	3	2
Total	2	5060								

DOT & PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	3	1	1	1	1	2	5	0	25

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	234.943	329	26.498	158.913	94.261	32.853	0	547.798
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	234.943	329	26.498	158.913	94.261	32.853	0	547.798

Chulitna Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		485,582	547,798	622,546	551,976	7,692,000	923,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	26,218	34,213	4,915	21,782		
58101	Admin & Support	26,218	34,213	4,915	21,782		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	11,233	8,392	2,744	7,456		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	12,034	20,080	2,172	11,428		
58140	SPEC EVENT & VIP REQ	2,952	5,740		2,897		
58102	Transportation	451,149	502,909	606,362	520,140	7,692,000	923,000
58105	Roadway/Runway	59,088	80,768	121,612	87,156	6,675,000	640,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	0	0
58145	MAJOR PVMNT REPAIR	0	0	20,619	6,873	2,330,000	308,000
58146	MINOR PVMNT REPAIR	711	14,752	6,195	7,219		
58147	EMBANKMENT REPAIR	14,999	428		5,142		
58148	BLADING	17,851	12,189	25,690	18,576		
58149	DUST CONTROL	2,412		39,920	14,111		
58150	GRAVEL RESURFACING	23,115	51,083	28,327	34,175	575,000	144,000
58151	PAVEMENT SWEEPING			861	287		
58152	BRIDGE MAINTENANCE	0	2,317		772	3,770,000	188,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	54,952	88,022	59,902	67,625	947,000	177,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	16,063	13,814	28,052	19,309	200,000	40,000
58161	SHLDER, SLOPE, DITCH	24,810	2,031	15,332	14,058	400,000	27,000
58162	GURDRL,FENCE,BARRI	11,405	5,031	1,823	6,086	120,000	12,000
58163	ROADSIDE VEGETATIO	191	54,851	4,625	19,889	127,000	42,000
58164	PARKLOTS,SDEWLK&T	1,909	12,112	9,482	7,834		
58165	LITTER & TRASH REMO	573	183	548	435	100,000	50,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			41	14	0	6,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	303,857	312,228	402,596	339,561		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	298,549	295,753	389,284	327,862		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	5,308	16,475	13,312	11,698		
58108	Traffic Control	33,252	21,890	22,251	25,798	70,000	106,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	20,314	12,967	12,808	15,363	50,000	30,000
58177	PAVEMENT MARKING	4,627		1,781	2,136	0	60,000
58178	SIGNALS,LIGHTS,RR-X	8,311	8,924	7,661	8,299	20,000	16,000
58103	Facilities	8,215	10,677	11,269	10,054		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - CHULITNA MATSU DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Chulitna	Parks Hwy; 99-156/PV Road	\$200,000.00	\$40,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Chulitna	Parks Hwy; 99-156/PV Road	\$400,000.00	\$27,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Chulitna	Petersville Road	\$575,000.00	\$144,000.00
58145	Deferred	Asphalt	Chulitna	Parks Hwy; 99-156/PV Road	\$2,280,000.00	\$228,000.00
58145	Deferred	Crack Seal	Chulitna	Parks Hwy; 99-156/PV Road	\$0.00	\$70,000.00
58145	Deferred	Hot Mix Patch	Chulitna	Parks Hwy; 99-156/PV Road	\$50,000.00	\$10,000.00
58176	Deferred	Signs / Delineators	Chulitna	Parks Hwy; 99-156/PV Road	\$50,000.00	\$30,000.00
58162	Deferred	Guard Rail	Chulitna	Parks Hwy; 99-156/PV Road	\$120,000.00	\$12,000.00
58152	Deferred	Bridge Maintenance (9)	Chulitna	Parks Hwy; 99-156	\$2,425,000.00	\$121,000.00
58152	Deferred	Bridge Maintenance (9)	Chulitna	Petersville Road	\$1,345,000.00	\$67,000.00
58178	Deferred	Traffic Signals / Lumanaries	Chulitna	Parks Highway; 99-156	\$20,000.00	\$16,000.00
58167	Deferred	Bike Paths	Chulitna	Parks Highway, 99-156	\$0.00	\$6,000.00
58177	Deferred	Pavement Striping	Chulitna	Parks Highway/PV Road	\$0.00	\$60,000.00
85163	Deferred	Vegetation Maintenance	Chulitna	All Roads	\$127,000.00	\$42,000.00
58137	Deferred	Environmental Compliance	Chulitna	All Roads	\$0.00	\$0.00
58165	Deferred	Roadside Facilities	Chulitna	All Roads	\$100,000.00	\$50,000.00
?	Deferred	Misc.	Chulitna	All Roads	\$0.00	\$0.00
Total					\$7,692,000.00	\$923,000.00

DEMOGRAPHIC & COST DATA

**Station
Collo. Codes**

CASCADE
25861146

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	I A pv'd total	II A pv'd total	III B pv'd total	III A pv'd total	III B pv'd total
Glenn Hwy.	130070	1,450	66.0	118.0	95.0	95.0			
Chickaloon Rd.	132519	?	0	2.0				0	3.5
Victory Bible C	132519	80	0	1.4				0	2.0
Station Rd.	132519	?	0	0.3				0	0.6
Total Miles					95.0	95.0		0	6.1

Total Highway Lane Miles 101.1

Total Airport Lane Miles 2.8

Total Highway / Airport Lane Miles	103.9
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COST PER HIGHWAY/AIRPORT LANE MILE \$ 5.449

Lane Miles/Operator 29.7

AIRPORT LANE MILES

	Description	Ident. #	Enplane #'s	Certified pv'd total		Non-Certified pv'd total	
1	Sheep Mtn. Airport	?		0	0	0	2.8
Total Miles				0	0	0	2.8
Certificated Airport				0		-Non-Certificated 0	

FY 97 Airport Contract Total	\$0.0
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FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			<u>State Op</u>		<u>Allocated</u>		<u>Filled</u>	
					<u>PFT</u>	<u>PPT/S</u>	<u>PFT</u>	<u>PPT/S</u>	<u>PFT</u>	<u>PPT/S</u>
Heated	2	4870	#	#	Yes	No	#	#	#	#
Unheated	3	1232	6	0			3	1	3	1
Total	5	6102								

DOT&PF VEHICLES (SEF)

LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	2	1	2	0	0	2	5	0	23

FY 96 ACTUAL EXPENDITURES
(\$1,000's)

Component	(7100)	(72000)	(73000) Contractual Utilities	(73000) SEF		(74000)	(75000)	
	Personnel	Travel		Oper.	Replace	Commodities	Equipment	Totals
HIGHWAYS	249.968	943	9.832	138.243	67.284	99.874	0	566.144
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	249.968	943	9.832	138.243	67.284	99.874	0	566.144

Cascade Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		538,946	566,144	584,738	563,276	5,070,000	542,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	24,775	18,412	10,274	17,820		
58101	Admin & Support	24,775	18,412	10,274	17,820		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	16,128	8,762	9,577	11,489		
58136	SECURITY & ARFF			76	25		
58138	ALL TRAINING	6,870	7,205		4,692		
58140	SPEC EVENT & VIP REQ	1,777	2,445	620	1,614		
58102	Transportation	506,228	538,104	567,934	537,422	5,070,000	542,000
58105	Roadway/Runway	83,423	91,852	100,482	91,919	3,720,000	332,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	0	0
58145	MAJOR PVMNT REPAIR	0	9,167	11,957	7,041	2,240,000	294,000
58146	MINOR PVMNT REPAIR	3,288	2,140	8,489	4,639		
58147	EMBANKMENT REPAIR			21,461	7,154		
58148	BLADING	2,843	7,427	2,285	4,185		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	3,674		5,655	3,110	300,000	28,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	875	3,230	827	1,644	1,180,000	10,000
58154	ROCK&LANDSLIDE CLN	72,743	69,887	49,808	64,146		
58106	Drainage & Roadside	53,812	53,124	55,162	54,033	1,300,000	104,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	12,877	13,003	857	8,913	0	17,000
58161	SHLDER, SLOPE, DITCH	19,788	11,540	16,294	15,874	150,000	32,000
58162	GURDRL,FENCE,BARRI	2,350	1,111	9,920	4,461	1,000,000	10,000
58163	ROADSIDE VEGETATIO	8,465	24,597	28,037	20,367	50,000	20,000
58164	PARKLOTS,SDEWLK&T	10,134			3,378		
58165	LITTER & TRASH REMO	197	172	54	141	100,000	20,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT		2,700		900	0	5,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	344,488	363,256	383,198	363,647		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	306,024	250,892	358,763	305,226		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL	172		8,726	2,966		
58173	DRNGE STRUC THAW/C	38,293	112,365	15,708	55,455		
58108	Traffic Control	24,504	29,872	29,092	27,823	50,000	106,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	24,504	25,947	28,761	26,404	50,000	56,000
58177	PAVEMENT MARKING		3,925	331	1,419	0	50,000
58178	SIGNALS,LIGHTS,RR-X				0	0	0
58103	Facilities	7,943	9,627	6,529	8,033		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - CASCADE MATSU DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Cascade	All Roads	\$0.00	\$17,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Cascade	All Roads	\$150,000.00	\$32,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Cascade	Chickaloon Rd/Victory Bible Camp	\$300,000.00	\$28,000.00
58145	Deferred	Asphalt / Chip Seal	Cascade	Glenn Hwy; MP67-118	\$2,040,000.00	\$204,000.00
58145	Deferred	Asphalt / Crack Seal	Cascade	Glenn Hwy; MP67-118	\$0.00	\$60,000.00
58145	Deferred	Asphalt / Hot Mix Patch	Cascade	Glenn Hwy; MP67-118	\$100,000.00	\$30,000.00
58145	Deferred	Asphalt / Chip Seal	Cascade	Chickaloon Rd	\$100,000.00	\$0.00
58176	Deferred	Signs	Cascade	All Roads	\$50,000.00	\$56,000.00
58162	Deferred	Guard Rail	Cascade	Glenn Hwy; MP67-118	\$1,000,000.00	\$10,000.00
58152	Deferred	Bridge Maintenance (6)	Cascade	Glenn Hwy; MP67-118	\$1,180,000.00	\$10,000.00
58178	Deferred	Traffic Signals / Luminaries	Cascade	All Roads	\$0.00	\$0.00
58167	Deferred	Bike Paths	Cascade	Glenn Hwy; MP67-118	\$0.00	\$5,000.00
58177	Deferred	Pavement Striping	Cascade	Glenn Hwy; MP67-118	\$0.00	\$50,000.00
85163	Deferred	Vegetation Maintenance	Cascade	All Roads	\$50,000.00	\$20,000.00
58137	Deferred	Environmental Compliance	Cascade	All Roads	\$0.00	\$0.00
58165	Deferred	Roadside Facilities	Cascade	All Roads	\$100,000.00	\$20,000.00
?	Deferred	Misc.	Cascade	All Roads	\$0.00	\$0.00
Total					\$5,070,000.00	\$542,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

MCGRATH
25010046/25010047

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
					pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
Starling Lnd'g to Takoma	056000	?	0	23.0	0	23.0								
Takoma to Takoma Airf'd	056500	?	0	1.5	0	2.3								
Takoma to Ophir	056000	?	23.0	44.0							0	19.0		
Ganes Crk. Rd.	056600	?									0	14.0		
Little Crk. Rd.	056700	?									0	3.5		
Total	Miles				0	25.3					0	36.5		

Total Highway Lane Miles 61.8

Total Airport Lane Miles 26.3

Total Highway / Airport Lane Miles 88.1

COST PER HIGHWAY/AIRPORT LANE MILE \$ 2.846

Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Explane #s	Certified pv'd total		Non-Certified pv'd total	
	McGrath Airport	810257	?	0	0	14.5	14.5
2	Nikolai Airport	810590	?			0	2.0
3	Medfra Airport	810264	?			0	1.1
4	Lime Village	810491	?			0	1.9
5	Takoma	810412	?			0	1.7
6	Flar	810130	?			0	5.1
Total Miles						14.5	26.3
Certificated Airports — 0				Non-Certificated Airports — 6			

FY 97 Airport Contract Total \$46,400

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State	On	Allocated	Filled		
Heated	1	3815	#	#	Yes	No	PET	PPT/S	PET	PPT/S
Unheated	4	5280	9	0			1	0	1	0
Total	5	9095								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total	
3	0	3	5	3	1	1	1	3	0	35	

McGrath Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	246,907	250,691	268,971	255,523	12,380,000	760,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	9,819	2,336	766	4,307		
58101 Admin & Support	9,819	2,336	766	4,307		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	2,880	1,556	766	1,734		
58136 SECURITY & ARFF	491			164		
58138 ALL TRAINING	6,449	780		2,410		
58140 SPEC EVENT & VIP REQ				0		
58102 Transportation	192,630	231,059	248,457	224,049	12,380,000	760,000
58105 Roadway/Runway	11,674	21,637	29,279	20,863	11,500,000	575,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M	1,039			346	200,000	25,000
58145 MAJOR PVMNT REPAIR				0	6,000,000	320,000
58146 MINOR PVMNT REPAIR	7,456	9,095	17,198	11,250		
58147 EMBANKMENT REPAIR		3,460	2,518	1,993		
58148 BLADING		9,081	9,563	6,215		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING				0	4,400,000	150,000
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE	3,179			1,060	900,000	80,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	7,998	22,028	2,350	10,792	765,000	115,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0	175,000	40,000
58161 SHLDER, SLOPE, DITCH		1,786		595	400,000	35,000
58162 GURDRL,FENCE,BARRI				0	0	0
58163 ROADSIDE VEGETATIO	7,998	19,600	2,025	9,875	190,000	40,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO		642	324	322	0	0
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0	0	0
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	146,530	173,317	204,968	174,938		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	136,535	160,081	192,418	163,011		
58171 SNOW REMOVAL & DIS	9,995	10,726	11,348	10,690		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C		2,511	1,202	1,238		
58108 Traffic Control	26,428	14,077	11,860	17,455	115,000	70,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	2,571	3,072	3,555	3,066	15,000	10,000
58177 PAVEMENT MARKING	11,404			3,801	20,000	20,000
58178 SIGNALS,LIGHTS,RR-X	12,454	11,006	8,305	10,588	80,000	40,000
58103 Facilities	44,458	17,296	19,747	27,167		

8/29/87

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - MCGRATH MATSU DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	McGrath	Sterling - Ophir Rd	\$175,000.00	\$40,000.00
58161	Deferred	Shoulders/Slopes/Ditches	McGrath	Sterling - Ophir Rd	\$400,000.00	\$35,000.00
58150	Deferred	Gravel Surface Repairs	McGrath	Sterling - Ophir Rd	\$4,400,000.00	\$150,000.00
58145	Deferred	Asphalt / Paving	McGrath	McGrath Runway	\$6,000,000.00	\$300,000.00
58145	Deferred	Runway Crack Seal	McGrath	McGrath Runway	\$0.00	\$20,000.00
58176	Deferred	Signs	McGrath	Sterling - Ophir Rd	\$15,000.00	\$10,000.00
58162	Deferred	Guard Rail	McGrath	None	\$0.00	\$0.00
58152	Deferred	Bridge Maintenance (9)	McGrath	Sterling - Ophir Rd	\$900,000.00	\$80,000.00
58178	Deferred	Airport Lighting	McGrath	McGrath Runway	\$80,000.00	\$40,000.00
58167	Deferred	Bike Paths	McGrath	None	\$0.00	\$0.00
58177	Deferred	Pavement Striping	McGrath	McGrath Runway	\$20,000.00	\$20,000.00
85163	Deferred	Vegetation Maintenance	McGrath	Sterling - Ophir Rd	\$190,000.00	\$40,000.00
58137	Deferred	Environmental Compliance	McGrath	All Roads	\$200,000.00	\$25,000.00
58165	Deferred	Roadside Facilities	McGrath	All Roads	\$0.00	\$0.00
?	Deferred	Misc.	McGrath	All Roads	\$0.00	\$0.00
Total					\$12,380,000.00	\$760,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

District

KENAI PENINSULA

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
					pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1														
2														
3														
4														
5														
6														
7														
8														
Total	Miles				602.3	603.3	206.2	245.2			313.8	707.6		

Total Highway Lane Miles 1,556

Total Airport Lane Miles 180

Total Highway / Airport Lane Miles 1,736

Cost per Lane Mile: \$4,684

Average Lane Miles/Operator 36.3

Note: Homer Airport and Kodiak Airport make this low.

AIRPORTS				BRIDGES		HARBORS			LTC PERSONNEL			
Cert.	Non-Cert.					State Op.			Allocated	Filled		
#	#	pv'd lm	total lm	#	#	Yes	No		PFT	PPT/S	PFT	PPT/S
2	15	133	180	58	9				45	9	44	8

FY 97 AIRPORT CONTRACT TOTAL \$91,186

FACILITIES		
Type	#	Total Sq. Ft.
Heated	17	74,023
Unheated	23	31,670
Total	40	105,693

DOT&PF VEHICLES (SEF)										
LIGHT DUTY				HEAVY DUTY						
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
26	0	24	24	15	3	3	21	36	4	280

FY 96 ACTUAL EXPENDITURES								
(\$1,000's)								
Component	(71000) Personnel	(72000) Travel	(73000) Contractual	(73000) SEF		(74000) Commodities	(75000) Equipment	Totals
				Oper.	Replace			
HIGHWAYS	2,267,620	14,424	412,213	1,362,785	816,632	1,065,532	0	5,939,206
AIRPORTS	827,039	15,485	236,428	321,906	136,406	433,625	967	1,971,856
SubTotals	3,094,659	29,909	648,641	1,684,691	953,038	1,499,157	967	7,911,063
Penn Dist. Mgt	152,400	7,053	45,209	0	0	4,172	11,900	220,734
Totals	3,247,059	36,962	693,850	1,684,691	953,038	1,503,329	12,867	8,131,797

Kenai Peninsula District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		7,789,487	8,131,995	8,041,121	7,987,535	37,652,000	7,887,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	902,316	996,332	914,650	937,766		
58101	Admin & Support	902,316	996,332	914,650	937,766		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	468,133	465,500	448,953	460,862		
58136	SECURITY & ARFF	196,356	216,446	204,338	205,713		
58138	ALL TRAINING	234,355	314,246	259,750	269,451		
58140	SPEC EVENT & VIP REQ	3,472	140	1,609	1,741		
58102	Transportation	6,106,057	6,492,407	6,476,687	6,358,384	37,652,000	7,887,000
58105	Roadway/Runway	1,344,721	1,770,942	1,434,184	1,516,616	33,236,000	5,877,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	38,891	9,746	7,966	18,868	2,975,000	106,000
58145	MAJOR PYMNT REPAIR	12,475	76,657	45,503	44,878	17,341,000	4,527,000
58146	MINOR PYMNT REPAIR	345,832	354,090	581,833	427,252		
58147	EMBANKMENT REPAIR	48,094	358,223	33,927	146,748		
58148	BLADING	371,226	474,468	329,637	391,777		
58149	DUST CONTROL	214,757	69,133	129,531	137,807		
58150	GRAVEL RESURFACING	191,642	271,464	210,921	224,675	11,765,000	899,000
58151	PAVEMENT SWEEPING	99,370	112,200	86,908	99,493		
58152	BRIDGE MAINTENANCE	22,435	42,202	7,546	24,061	1,155,000	345,000
58154	ROCK&LANDSLIDE CLN		2,759	410	1,057		
58106	Drainage & Roadside	762,824	599,376	423,977	595,393	2,658,000	1,198,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	242,607	152,822	142,343	179,257	435,000	369,000
58161	SHLDER, SLOPE, DITCH	196,887	197,153	72,296	155,446	985,000	313,000
58162	GURDRL,FENCE,BARRI	81,483	56,965	70,661	69,703	431,000	142,000
58163	ROADSIDE VEGETATIO	143,511	141,590	83,442	122,847	372,000	129,000
58164	PARKLOTS,SDEWLK&T	9,110	9,910	14,400	11,140		
58165	LITTER & TRASH REMO	4,995	13,925	16,658	11,860	205,000	110,000
58166	FLOATS & DOCKS	36,028	18,661	15,267	23,319		
58167	BIKE PATH&TRAIL MNT		160		53	230,000	135,000
58168	ANIMAL/BIRD CONTRO	48,203	8,190	8,910	21,768		
58107	Snow & Ice Control	3,100,795	3,230,409	3,829,718	3,386,974		
58107	SNOW & ICE CONTROL				0		
58170	SNOW FLOW & ICE CNT	2,947,672	3,009,105	3,564,694	3,173,824		
58171	SNOW REMOVAL & DIS	20,659	24,460	188,341	77,820		
58172	AVLNCH CNTRL & CL	2,285	1,495	2,834	2,205		
58173	DRNGE STRUC THAW/C	130,178	195,349	73,850	133,126		
58108	Traffic Control	897,717	891,679	788,808	859,401	1,758,000	812,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	207,732	234,247	142,402	194,794	200,000	387,000
58177	PAVEMENT MARKING	336,838	409,347	430,753	392,313	783,000	154,000
58178	SIGNALS,LIGHTS,RR-X	353,147	248,085	215,654	272,295	775,000	271,000
58103	Facilities	781,114	643,256	649,784	691,385		

8/29/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST**

**AIRPORTS AND HIGHWAYS - KENAI PENINSULA DISTRICT
DISTRICT SUMMARIES**

Soldotna	\$7,580,000.00	\$2,177,000.00
North Kenai	\$3,560,000.00	\$339,000.00
Seldovia	\$2,165,000.00	\$217,000.00
Homer	\$8,925,000.00	\$1,421,000.00
Seward	\$3,425,000.00	\$610,000.00
Moose Pass / Quartz Creek	\$2,016,000.00	\$1,191,000.00
Ninilchik	\$1,165,000.00	\$668,000.00
Kodiak	\$4,261,000.00	\$924,000.00
Kalsin Bay	\$4,555,000.00	\$342,000.00
Total	\$37,652,000.00	\$7,887,000.00

33 291 w/o KODIAK

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station SOLDOTNA
Collo. Codes 25861172/25861072/25010027

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
1	Kenai Spur	17600	7,600	0	14.0	49.0	49.0								
2	Sterling Hwy	10000	3,120	70.0	114.0	123.0	123.0								
3	Kalifonski B'ch	15400	6,850	0	22.0			52.0	52.0						
4	Kenai River C.	17626	7,000	0	3.5			12.5	12.5						
5	Coho Rd.	14700	500	0	16.0							10.0	38.0		
6	Soldotna Frt'g	17500	1,200	0	0							1.0	1.0		
7	Tustumena Lake	14930	370	0	3.0							0	6.0		
8	Group I	19439	?	0	0							86.0	86.2		
9	Group II	19449	?	0	0							71.0	71.0		
10	Group III	19419	?	0	0							58.0	59.8		
11	Group IV	19429	?	0	0							0	44.0		
		Total Miles				172.0	172.0	64.5	64.5			226.0	306.0		

Total Highway Lane Miles 542.5

Total Airport Lane Miles 2.8

Total Highway / Airport Lane Miles 545.3

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.136*

Lane Miles/Operator 51.9

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total
1	Kasilof				0 2.8
2					
3					
Total Miles					0 2.8
Certified Airports 0-				Non-Certified Airports -1 -	

FY 97 Airport Contract Total \$0.00

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
			#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	2	16,690					#	#	#	#
Unheated	3	1,004	5	0			10	4	9	3
Total	5	17,694								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
5	0	3	2	2	2	1	3	5	1	48

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **SOLDOTNA**
 Collo. Codes **25861172/25861072/25010027**

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	586,173	2,127	199,493	320,601	203,751	331,745	0	1,643,890
AIRPORTS	66,173	0	0	0	0	0	0	66,173
SUBTOTAL	652,346	2,127	199,493	320,601	203,750	331,745	0	1,710,063*
PENN DIST MGT	152,400	7,053	45,209	0	0	4,172	11,900	220,734
TOTALS	804,746	9,180	244,702	320,601	203,751	335,917	11,900	1,930,797

Soldotna Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,665,560	1,710,063	1,628,628	1,668,084	7,580,000	2,177,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	141,503	145,936	112,722	133,387		
58101	Admin & Support	141,503	145,936	112,722	133,387		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	132,898	132,847	101,970	122,572		
58136	SECURITY & ARFF		35		12		
58138	ALL TRAINING	8,605	13,054	9,749	10,470		
58140	SPEC EVENT & VIP REQ			1,002	334		
58102	Transportation	1,356,799	1,393,492	1,371,850	1,374,047	7,580,000	2,177,000
58105	Roadway/Runway	379,875	375,898	307,509	354,427	6,500,000	1,870,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,764		5,242	2,669	1,500,000	5,000
58145	MAJOR PVMNT REPAIR		47,863	14,633	20,832	2,400,000	1,390,000
58146	MINOR PVMNT REPAIR	59,460	41,117	62,168	54,248		
58147	EMBANKMENT REPAIR	1,346	3,171		1,506		
58148	BLADING	72,743	131,551	75,210	93,168		
58149	DUST CONTROL	134,851	35,452	36,239	68,847		
58150	GRAVEL RESURFACING	62,497	52,577	64,601	59,892	2,400,000	450,000
58151	PAVEMENT SWEEPING	46,213	61,137	47,973	51,775		
58152	BRIDGE MAINTENANCE		3,031	1,442	1,491	200,000	25,000
58154	ROCK&LANDSLIDE CLN						
58106	Drainage & Roadside	100,382				300	135,000
58106	DRNAGE & RDSIDE MN						
58160	DRAIN STRC/NOT SNO	32,557				0,000	51,000
58161	SHLDER, SLOPE, DITCH	6,772				0,000	17,000
58162	GURDRL,FENCE,BARRI	15,090				0,000	12,000
58163	ROADSIDE VEGETATIO	36,117				0,000	35,000
58164	PARKLOTS,SDEWLK&T	8,203					
58165	LITTER & TRASH REMO	1,093				0,000	10,000
58166	FLOATS & DOCKS	550					
58167	BIKE PATH&TRAIL MNT					0,000	10,000
58168	ANIMAL/BIRD CONTRO						
58107	Snow & Ice Control	411,500					
58107	SNOW & ICE CONTROL						
58170	SNOW PLOW & ICE CNT	378,471					
58171	SNOW REMOVAL & DIS	4,761					
58172	AVLNCH CNTRL & CL	581					
58173	DRNGE STRUC THAW/C	27,686					
58108	Traffic Control	465,041	454,333	344,062	421,146	570,000	172,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	35,394	75,389	20,235	43,673	50,000	88,000
58177	PAVEMENT MARKING	191,264	257,709	241,970	230,314	270,000	54,000
58178	SIGNALS,LIGHTS,RR-X	238,384	121,235	81,857	147,159	250,000	30,000
58103	Facilities	167,258	170,635	144,056	160,650		

58145

1,150,000
Annual
Initial

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SOLDOTNA KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Soldotna	All roads	\$100,000.00	\$51,000.00
58161	Deferred	Shoulders/slopes/ditches	Soldotna	All roads	\$250,000.00	\$17,000.00
58150	Deferred	Gravel Surfacing (40 miles, D-1)	Soldotna	Gravel Roads	\$2,400,000.00	\$450,000.00
58145	Deferred	Asphalt - High Float	Soldotna	Gravel Roads	\$2,400,000.00	\$240,000.00
58145	Deferred	Asphalt - Overlay	Soldotna	Paved Roads	\$0.00	\$1,150,000.00
58176	Deferred	Signs	Soldotna	All roads	\$50,000.00	\$88,000.00
58162	Deferred	Guard Rails	Soldotna	All roads	\$25,000.00	\$12,000.00
58152	Deferred	Bridges (5)	Soldotna	All roads	\$200,000.00	\$25,000.00
58178	Deferred	Traffic Signals / Luminaries	Soldotna	All roads	\$250,000.00	\$30,000.00
58167	Deferred	Bike Paths	Soldotna	All roads	\$20,000.00	\$10,000.00
58177	Deferred	Paint Striping	Soldotna	Paved Roads	\$270,000.00	\$54,000.00
85163	Deferred	Vegetation Management	Soldotna	All roads	\$105,000.00	\$35,000.00
58137	Deferred	Environmental Management	Soldotna	All roads	\$1,500,000.00	\$5,000.00
58165	Deferred	Roadside Facilities	Soldotna	All roads	\$10,000.00	\$10,000.00
?	Deferred	Misc.	Soldotna	All roads	\$0.00	\$0.00
Total					\$7,680,000.00	\$2,177,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station NORTH KENAI
Collo. Codes 25861173

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	Kenai Spur Rd.	117640	6,200	12.6	39.0			87.8	87.8						
2	Island Lk. Rd.	112419	?	0	3.3							6.6	6.6		
3	Alexander/Ross	112419	?									0	2.8		
4	Miller Loop	112419	1,200									12.0	12.0		
5	Bernice Lake	112419	?									3.0	3.0		
6	Nikiski Beach	112419	?									0	1.6		
7	Mosak Street	112419	?									0	1.0		
8	Lamplight/Holt	112419	550									18.4	18.4		
9	Halboursy	112419	320									5.6	5.6		
10	Wik Road	112419	?									0	2.8		
11	Bay Beach	112419	?									0	1.0		
12	Salamatof	112419	?									0	0.8		
	Total	Miles						87.8	87.8			45.6	55.6		

Total Highway Lane Miles 143.4

Total Airport Lane Miles 0

Total Highway / Airport Lane Miles 143.4

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.618 -

Lane Miles/Operator 41.0

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total
1					
	Total Miles			0	0
	Certified Airports	0-	Non-Certified Airports	-0-	-

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated	Filled		
Heated	1	3,780	#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
Unheated	0		1	0			3	1	3	1
Total	1	3,780								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
2	0	2	2	1	0	0	2	3	0	18

May. 97

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **NORTH KENAI**
Collo. Codes **25861173**

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Totals
	Personnel	Travel	Contractual Utilities	Oper.	Replace	Commodities	Equipment	
HIGHWAYS	224,610	722	21,871	134,072	67,069	70,491	0	518,835
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	224,610	722	21,871	134,072	67,069	70,491	0	518,835

N. Kenai Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		422,940	518,835	546,252	496,009	3,560,000	339,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	3,822	5,536	6,169	5,176		
58101	Admin & Support	3,822	5,536	6,169	5,176		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION		1,318	3,312	1,543		
58136	SECURITY & ARFF		183	20	68		
58138	ALL TRAINING	3,822	4,036	2,837	3,565		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	389,953	464,807	519,547	458,102	3,560,000	339,000
58105	Roadway/Runway	109,128	159,608	124,076	130,938	3,230,000	225,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M			1,224	408	10,000	5,000
58145	MAJOR PVMNT REPAIR		25,300	1,156	8,819	2,900,000	210,000
58146	MINOR PVMNT REPAIR	78,757	89,126	86,274	84,719		
58147	EMBANKMENT REPAIR	4,160			1,387		
58148	BLADING	14,460	22,869	19,229	18,853		
58149	DUST CONTROL	445		5,933	2,126		
58150	GRAVEL RESURFACING		4,709	2,989	2,566	300,000	0
58151	PAVEMENT SWEEPING	8,766	7,245	6,501	7,504		
58152	BRIDGE MAINTENANCE	2,539	10,358	771	4,556	20,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	34,719	52,997	26,932	38,216	240,000	74,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	84		1,541	542	25,000	10,000
58161	SHLDER, SLOPE, DITCH	17,366	13,248	17,953	16,189	150,000	32,000
58162	GURDRL,FENCE,BARRI	10,394	5,833		5,409	10,000	10,000
58163	ROADSIDE VEGETATIO	4,877	33,293	7,246	15,139	50,000	17,000
58164	PARKLOTS,SDEWLK&T		557		186		
58165	LITTER & TRASH REMO	59	65	193	106	5,000	5,000
58166	FLOATS & DOCKS	1,939			646		
58167	BIKE PATH&TRAIL MNT				0	0	0
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	240,068	234,697	345,571	273,446		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	240,068	234,047	345,571	273,229		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		650		217		
58108	Traffic Control	6,038	17,504	22,967	15,503	90,000	40,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	6,038	12,129	19,808	12,658	25,000	25,000
58177	PAVEMENT MARKING			3,159	1,053	55,000	11,000
58178	SIGNALS,LIGHTS,RR-X		5,375		1,792	10,000	4,000
58103	Facilities	29,164	48,492	20,536	32,731		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - NORTH KENAI KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	North Kenai	All roads	\$25,000.00	\$10,000.00
58161	Deferred	Shoulders/slopes/ditches	North Kenai	All roads	\$150,000.00	\$32,000.00
58150	Deferred	Gravel Surfacing (5 miles D-1)	North Kenai	Gravel Roads	\$300,000.00	\$0.00
58145	Deferred	Asphalt - High Float	North Kenai	Gravel Roads	\$300,000.00	\$30,000.00
58145	Deferred	Asphalt - Overlay (26 Miles)	North Kenai	Paved Side Roads	\$2,600,000.00	\$130,000.00
58145	Deferred	Asphalt - Crack Seal (50 Miles)	North Kenai	Paved Roads	\$0.00	\$50,000.00
58176	Deferred	Signs	North Kenai	Paved Roads	\$25,000.00	\$25,000.00
58162	Deferred	Guard Rails	North Kenai	All roads	\$10,000.00	\$10,000.00
58152	Deferred	Bridges (1)	North Kenai	All roads	\$20,000.00	\$10,000.00
58178	Deferred	Luminaries	North Kenai	All roads	\$10,000.00	\$4,000.00
58167	Deferred	Bike Paths	North Kenai	All roads	\$0.00	\$0.00
58177	Deferred	Paint Striping	North Kenai	Paved Roads	\$55,000.00	\$11,000.00
85163	Deferred	Vegetation Management	North Kenai	All roads	\$50,000.00	\$17,000.00
58137	Deferred	Environmental Compliance	North Kenai	All roads	\$10,000.00	\$5,000.00
58165	Deferred	Roadside Facilities	North Kenai	All roads	\$5,000.00	\$5,000.00
?	Deferred	Misc.	North Kenai	All roads	\$0.00	\$0.00
Total					\$3,660,000.00	\$339,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **SELDOVIA**
Collo.Codes **25861174/2501074**

HIGHWAY LANE MILES (By Road Category)														
Route Name	#	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
	35 -				pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
Seldovia Apt. Rd	100100	350	0	1.5	2.0	3.0								
Seld'va- Jakalof	100110	200	0	13.0							0	20.0		
	Total	Miles			2.0	3.0					0	20.0		

Total Highway Lane Miles 23.0
Total Airport Lane Miles 9.3
Total Highway / Airport Lane Miles 32.3

COST PER HIGHWAY/AIRPORT LANE MILE \$ 6.820
Lane Miles/Operator 32.3

AIRPORT LANE MILES						
	Description	Ident. #	Enplane #'s	Certified pv'd total	Non-certified pv'd total	
1	Seldovia				0	6.2
2	Port Graham				0	1.6
3	Nanwalek (English Bay)				0	1.5
	Total Miles				0	9.3
	Certified Airports	0-	Non-Certified Airports	-3-		

FY 97 Airport Contract Total \$18,160

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	1	2,400	#	#	X	X	3	2	3	2
Unheated	0		2	2						
Total		2,400								

DOT&PF VEHICLES (SEF)										
LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
0	0	1	1	1	0	0	1	0	0	5

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	66,512	515	2,655	32,380	26,770	11,844	0	140,677
AIRPORTS	0	0	3	26,532	9,720	0	0	36,255
PENN OUTLYING	0	127	42,678	0	0	546	0	43,350
TOTALS	66,512	642	45,336	58,912	36,490	12,390	0	220,282

Seldovia Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		186,424	177,132	241,621	201,726	2,165,000	217,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	9,626	15,463	9,701	11,597		
58101	Admin & Support	9,626	15,463	9,701	11,597		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	9,626	10,960	5,984	8,857		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		4,502	3,717	2,740		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	154,202	154,505	227,971	178,893	2,165,000	217,000
58105	Roadway/Runway	32,368	52,974	27,861	37,734	1,935,000	157,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M			158	53	5,000	5,000
58145	MAJOR PVMNT REPAIR				0	1,260,000	96,000
58146	MINOR PVMNT REPAIR		119		40		
58147	EMBANKMENT REPAIR		1,628	880	836		
58148	BLADING	17,505	20,113	11,239	16,286		
58149	DUST CONTROL	6,485	11,650	5,252	7,795		
58150	GRAVEL RESURFACING		16,650	10,111	8,921	660,000	51,000
58151	PAVEMENT SWEEPING	1,722	314		679		
58152	BRIDGE MAINTENANCE	6,657	2,500	219	3,125	10,000	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	43,128	38,710	10,484	30,774	185,000	44,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	20,434	14,418	4,179	13,010	25,000	26,000
58161	SHLDER, SLOPE, DITCH		11,031	3,248	4,760	125,000	10,000
58162	GURDRL,FENCE,BARRI		2,333		778	10,000	3,000
58163	ROADSIDE VEGETATIO	9,914	1,227	255	3,799	25,000	5,000
58164	PARKLOTS,SDEWLK&T	907			302		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS	11,873	9,701	2,802	8,125		
58167	BIKE PATH&TRAIL MNT				0	0	0
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	73,277	54,570	187,652	105,166		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	73,277	53,755	187,397	104,810		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL			255	85		
58173	DRNGE STRUC THAW/C		814		271		
58108	Traffic Control	5,429	8,252	1,974	5,218	45,000	16,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	6,110	8,252	1,974	5,445	5,000	11,000
58177	PAVEMENT MARKING				0	40,000	5,000
58178	SIGNALS,LIGHTS,RR-X	-681			-227	0	0
58103	Facilities	22,596	7,164	3,949	11,236		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SELDOVIA KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Seldovia	All Roads	\$25,000.00	\$26,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Seldovia	All Roads	\$125,000.00	\$10,000.00
58150	Deferred	Gravel Surface Repairs	Seldovia	Gravel Roads	\$660,000.00	\$51,000.00
58145	Deferred	Asphalt - Runway	Seldovia	Runway	\$600,000.00	\$30,000.00
58145	Deferred	Asphalt - High Float	Seldovia	Gravel Roads	\$660,000.00	\$66,000.00
58176	Deferred	Signs	Seldovia	All Roads	\$5,000.00	\$11,000.00
58162	Deferred	Guard Rails	Seldovia	All Roads	\$10,000.00	\$3,000.00
58152	Deferred	Bridges (5)	Seldovia	All Roads	\$10,000.00	\$5,000.00
58178	Deferred	Luminaries / Signal Lights	Seldovia	All Roads	\$0.00	\$0.00
58167	Deferred	Bike Paths	Seldovia	All Roads	\$0.00	\$0.00
58177	Deferred	Pavement Marking	Seldovia	Paved Roads	\$40,000.00	\$5,000.00
85163	Deferred	Vegetation Management	Seldovia	All Roads	\$25,000.00	\$5,000.00
58137	Deferred	Environmental Compliance	Seldovia	All Roads	\$5,000.00	\$5,000.00
58165	Deferred	Roadside Facilities	Seldovia	All Roads		
?	Deferred	Misc.	Seldovia	All Roads	\$0.00	\$0.00
				Total	\$2,165,000.00	\$217,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station HOMER
Collo. Codes 25861175

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIIB pv'd total	IIIA pv'd total	IIIB pv'd total
1	Anchor Pt. Rd.	113419	650	0	1.3				0	2.6
2	Bart-Fair-Home	113419	1,390	0	0.7				1.4	1.4
3	Diamond Ridge/ Olson Mtn. Rd.	111300	200	0	16.1				0	32.2
4	Diamond Ridge Spur Rd.	113419	?	0	0.5				0	1.0
5	Eagle Lk. Rd.	113419	30	0	2.7				0	3.4
6	East End Rd.	110300	730	0	10.0		24.0 24.0		0	18.0
7	East Hill Exit/ Skyline	113419	?	0	1.1				0	2.2
8	East Hill Rd.	113419	1,100	0	2.6				6.5	6.5
9	Greer Rd.	113419	110	0	0.9				0	3.6
10	Kachemak Dr.	113419	?	0	3.6				7.2	7.2
11	Lake St/Pioneer	113419	5,300	0	1.0				4.0	4.0
12	Milo Fritz Rd.	113419	460	0	0.7				0	1.4
13	Mission Rd.	113419	740	0	1.1				0	2.0
14	N. Anchor R.R.	113419	2,340	0	18.1				0	41.0
15	Old Mclay Rd.	113419	220	0	0.5				0	1.0
16	Old Sterling Hy.	113419	150	0	9.0				0	19.5
17	Olson L/Bunnell	113419	2,130	0	0.5				1.0	1.0
18	Russian Vil. Rd.	113419	150	0	1.4				0	2.8
19	Sterling Hwy.	110000	2,500	0	22.4	62.8 62.8				
20	Sterling Loop	113419	60	0	0.8				0	1.6
21	West Hill Rd.	113419	940	0	7.2				4.4	4.4
22	Airport Spur	113419	?	0	0.5				1.0	1.0
23	Beluga Loop Rd	113419	?	0	0.2				0	0.4
Total		Miles				62.8 62.8	24.0 24.0		25.5	158.2

Total Highway Lane Miles 245.0

Total Airport Lane Miles 34.3

Total Highway / Airport Lane Miles 279.3

COST PER HIGHWAY/AIRPORT LANE MILE \$ 5.651

Lane Miles/Operator 27.9

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified pv'd total	Non-Certified pv'd total
1	Homer Airport			34.3	34.3
Total Miles				34.3	34.3

Certificated Airports —1 - Non-Certificated Airports—0

FY 97 Airport Contract Total \$0.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station HOMER
Collo. Codes 25861175

FACILITIES			BRIDGE S	HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.		State Op		Allocated	Filled		
				Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	3	14,937	#	#		#	#	#	#
Unheated	3	4,800	4	2	X X	9	2	9	2
Total	6	19,737							

DOT&PF VEHICLES (SEF)										
LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
6	0	4	5	4	1	1	4	8	1	57

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Total
	Personnel	Travel	Contractual Utilities	Oper.	SEF Replace	Commodities	Equipment	
HIGHWAYS	218,856	522	56,290	216,736	131,620	156,635	0	780,659
AIRPORTS	442,259	4,025	35,051	111,687	59,665	144,935	0	797,622
TOTALS	661,115	4,547	91,341	328,423	191,285	301,570	0	1,578,281

Homer Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,532,633	1,578,283	1,595,280	1,568,732	8,925,000	1,421,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	359,863	321,585	306,587	329,345		
58101	Admin & Support	359,863	321,585	306,587	329,345		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	187,439	140,858	138,303	155,533		
58136	SECURITY & ARFF	122,083	148,986	131,591	134,220		
58138	ALL TRAINING	50,342	31,742	36,693	39,592		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	1,050,958	1,148,069	1,155,184	1,118,070	8,925,000	1,421,000
58105	Roadway/Runway	243,037	264,844	280,193	262,691	8,515,000	1,111,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,709	5,696	1,342	2,916	450,000	10,000
58145	MAJOR PVMNT REPAIR	1,000	2,333	7,256	3,529	4,020,000	795,000
58146	MINOR PVMNT REPAIR	90,559	80,888	111,870	94,439		
58147	EMBANKMENT REPAIR	7,158	9,938	557	5,884		
58148	BLADING	98,816	105,458	64,845	89,706		
58149	DUST CONTROL	10,591	8,047	64,012	27,550		
58150	GRAVEL RESURFACING	17,454	34,279	24,655	25,462	4,020,000	296,000
58151	PAVEMENT SWEEPING	14,979	16,559	5,657	12,398		
58152	BRIDGE MAINTENANCE	771	1,646	0	806	25,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	93,530	94,892	103,973	97,465	220,000	190,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	39,578	33,435	46,625	39,879	50,000	80,000
58161	SHLDER, SLOPE, DITCH	28,058	26,804	14,504	23,122	50,000	46,000
58162	GURDRL,FENCE,BARRI	8,020	17,232	22,425	15,893	50,000	32,000
58163	ROADSIDE VEGETATIO	15,376	13,748	11,477	13,534	50,000	17,000
58164	PARKLOTS,SDEWLK&T		256		85		
58165	LITTER & TRASH REMO	1,095	3,257	8,288	4,213	10,000	10,000
58166	FLOATS & DOCKS	1,404		653	685		
58167	BIKE PATH&TRAIL MNT		160		53	10,000	5,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	640,961	684,288	657,982	661,077		
58107	SNOW & ICE CONTROL				0		
58170	SNOW FLOW & ICE CNT	578,748	616,907	609,709	601,788		
58171	SNOW REMOVAL & DIS	758	1,083	7,398	3,080		
58172	AVLNCH CNTRL & CL		511		170		
58173	DRNGE STRUC THAW/C	61,455	65,787	40,876	56,039		
58108	Traffic Control	73,430	104,046	113,035	96,837	190,000	120,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	29,435	43,409	19,749	30,864	25,000	62,000
58177	PAVEMENT MARKING	31,786	45,622	76,598	51,335	140,000	28,000
58178	SIGNALS,LIGHTS,RR-X	12,210	15,015	16,688	14,638	25,000	30,000
58103	Facilities	121,811	108,628	133,510	121,317		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - HOMER KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Homer	All Roads	\$50,000.00	\$80,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Homer	All Roads	\$50,000.00	\$46,000.00
58150	Deferred	Gravel Surface Repairs (67 Miles D-1)	Homer	Gravel Roads	\$4,020,000.00	\$296,000.00
58145	Deferred	Asphalt - High Float	Homer	Gravel Roads	\$4,020,000.00	\$420,000.00
58145	Deferred	Asphalt - Overlay	Homer	Paved Roads	\$0.00	\$375,000.00
58176	Deferred	Signs	Homer	All Roads	\$25,000.00	\$62,000.00
58162	Deferred	Guard Rails	Homer	All Roads	\$50,000.00	\$32,000.00
58152	Deferred	Bridges (4)	Homer	All Roads	\$25,000.00	\$10,000.00
58178	Deferred	Luminaries	Homer	All Roads	\$25,000.00	\$30,000.00
58167	Deferred	Bike Paths	Homer	All Roads	\$10,000.00	\$5,000.00
58177	Deferred	Paint Striping	Homer	All Roads	\$140,000.00	\$28,000.00
85163	Deferred	Vegetation Management	Homer	All Roads	\$50,000.00	\$17,000.00
58137	Deferred	Environmental Compliance	Homer	All Roads	\$450,000.00	\$10,000.00
58165	Deferred	Roadside Facilities	Homer	All Roads	\$10,000.00	\$10,000.00
?	Deferred	Misc.	Homer	All Roads	\$0.00	\$0.00
Total					\$8,925,000.00	\$1,421,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **SEWARD**
Collo. Codes **25861177/2501077**

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIIB pv'd total	IIIA pv'd total	IIIB pv'd total
1	Seward Hwy	130000	4,264	0	2.4	65.8	65.8			
2	Dock Rd.	130200	1,672	0	1.4	3.3	3.3			
3	Nash Rd	130500	1,208	0	4.9			10.0	10.0	
4	Old Nash Rd	130510	120	0	0.6				0.9	0.9
5	Cemetery Rd	130505	606	0	0.6				0	1.0
6	Resurrection L.R.	130600	80	0	8.8				3.0	17.6
7	Bear Lake Rd.	130800	236	0	1.7				0	1.7
8	Barbra Bay Rd	130700	10	0	0.2				0	0.2
9	Grouse Lk. Rd.	?	?	0	0.2				0	0.2
10	Primrose Spur	131000	?	0	1.1				0.6	1.1
11	N. Seward Air.	130400	110	0	0.5				0	0.5
	Total	Miles				69.1	69.1	10.0	10.0	4.5 23.2

Total Highway Lane Miles 102.3

Total Airport Lane Miles 33.1

Total Highway / Airport Lane Miles 135.4

COST PER HIGHWAY/AIRPORT LANE MILE \$ 7.007 w/ flood
Lane Miles/Operator 33.9

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total
1	Seward Airport	61077			26.5 26.5
2	Lawing Airport	61077			0 3.1
3	Chenga Bay				0 3.5
	Total Miles				26.5 33.1
	Certified Airports	0-	Non-Certified Airports	-3-	-

FY 97 Airport Contract Total \$24,500

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State	Op	Allocated	Filled		
Heated	3	10,896	#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
Unheated	3	3,618	1	1		X	4	0	4	0
Total	6	14,514								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	3	2	1	0	0	2	4	1	32

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station SEWARD
Collo. Codes 25861177/2501077

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Totals
	Personnel	Travel	Contractual Utilities	Oper.	Replace	Commodities	Equipment	
HIGHWAYS	276,599	7,732	70,825	188,818	101,449	169,294	0	814,717
AIRPORTS	0	549	19,594	0	0	113,841	0	133,984
TOTALS	276,599	8,281	90,419	188,818	101,449	283,135	0	948,701

Seward Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		774,161	948,700	682,204	801,688	3,425,000	610,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	7,576	8,968	16,527	11,024		
58101	Admin & Support	7,576	8,968	16,527	11,024		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	3,768	4,593	7,553	5,305		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	3,808	4,261	8,974	5,681		
58140	SPEC EVENT & VIP REQ		114		38		
58102	Transportation	709,172	919,625	643,046	757,281	3,425,000	610,000
58105	Roadway/Runway	109,014	415,822	152,806	225,880	2,250,000	265,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	33,026			11,009	250,000	10,000
58145	MAJOR PVMNT REPAIR				0	1,200,000	95,000
58146	MINOR PVMNT REPAIR	28,367	40,413	115,460	61,413		
58147	EMBANKMENT REPAIR	13,929	261,249	8,881	94,686		
58148	BLADING	10,296	10,397	15,513	12,069		
58149	DUST CONTROL	3,486	1,664		1,717		
58150	GRAVEL RESURFACING	2,432	79,265	648	27,448	500,000	0
58151	PAVEMENT SWEEPING	8,384	10,226	7,405	8,672		
58152	BRIDGE MAINTENANCE	9,095	12,608	4,898	8,867	300,000	160,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	128,078	103,219	36,297	89,198	710,000	219,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	13,314	14,600	5,235	11,050	75,000	25,000
58161	SHLDER, SLOPE, DITCH	64,991	80,358	5,575	50,308	250,000	100,000
58162	GURDRL,FENCE,BARRI	16,853	2,509	13,711	11,024	200,000	22,000
58163	ROADSIDE VEGETATIO	32,530	2,348	7,790	14,223	35,000	12,000
58164	PARKLOTS,SDEWLK&T			3,499	1,166		
58165	LITTER & TRASH REMO	391	3,403	486	1,427	100,000	50,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	50,000	10,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	390,057	306,079	341,188	345,775		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	370,224	271,909	318,359	320,164		
58171	SNOW REMOVAL & DIS	9,247	15,897	16,712	13,952		
58172	AVLNCH CNTRL & CL	495			165		
58173	DRNGE STRUC THAW/C	10,091	18,272	6,117	11,494		
58108	Traffic Control	82,024	94,507	112,756	96,429	465,000	126,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	16,564	16,465	13,013	15,347	25,000	30,000
58177	PAVEMENT MARKING	27,612	36,958	45,689	36,753	40,000	8,000
58178	SIGNALS,LIGHTS,RR-X	37,848	41,084	54,053	44,328	400,000	88,000
58103	Facilities	57,413	20,106	22,631	33,383		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SEWARD KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Seward	All Roads	\$75,000.00	\$25,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Seward	All Roads	\$250,000.00	\$100,000.00
58150	Deferred	Gravel Surfacing	Seward	Gravel Roads	\$500,000.00	\$0.00
58145	Deferred	Asphalt - High Float	Seward	Gravel Roads	\$500,000.00	\$50,000.00
58145	Deferred	Asphalt - Overlay	Seward	Paved Roads	\$700,000.00	\$35,000.00
58145	Deferred	Asphalt - Crack Seal	Seward	Paved Roads	\$0.00	\$10,000.00
58176	Deferred	Signs	Seward	All Roads	\$25,000.00	\$30,000.00
58162	Deferred	Guard Rails	Seward	All Roads	\$200,000.00	\$22,000.00
58152	Deferred	Bridges (16)	Seward	All Roads	\$300,000.00	\$160,000.00
58178	Deferred	Luminaries	Seward	Airport	\$400,000.00	\$88,000.00
58167	Deferred	Bike Paths	Seward	All Roads	\$50,000.00	\$10,000.00
58177	Deferred	Paint Striping	Seward	Paved Roads	\$40,000.00	\$8,000.00
85163	Deferred	Vegetation Management	Seward	All Roads	\$35,000.00	\$12,000.00
58137	Deferred	Environmental Compliance	Seward	All Roads	\$250,000.00	\$10,000.00
58165	Deferred	Roadside Facilities	Seward	All Roads	\$100,000.00	\$50,000.00
?	Deferred	Misc.	Seward	All Roads	\$0.00	\$0.00
Total					\$3,425,000.00	\$610,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **MOOSE PASS/
COOPER LANDING**
Collo.Codes **25861178**

HIGHWAY LANE MILES (By Road Category)															
	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	Seward Hwy	130000	2,220	24.0	46.0	69.0	69.0								
2	Sterling Hwy	110000	3,100	37.0	70.0	83.0	83.0								
3	Snug Harbor	119100	80	0	4.0							0	8.0		
4	Bear Creek	119300	400	0	1.0							0	2.0		
5	Quartz Creek	135419	320	0	4.0							0	8.0		
6	F. Quartz Creek	135419	?	0	1.0							0	2.0		
7	Station Group	135419	?	n/a	n/a							0	9.0		
		Total Miles				152.0	152.0					0	29.0		

Total Highway Lane Miles 181.0

Total Airport Lane Miles 3.8

Total Highway / Airport Lane Miles 184.8

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.503

Lane Miles/Operator 41.1

AIRPORT LANE MILES						
	Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total	
	Quartz Creek				0	3.8
2						
3						
Total Miles					0	3.8
Certified Airports 0-				Non-Certified Airports -1-		

FY 97 Airport Contract Total \$0.00

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	2	3,760	#	#			#	#	#	#
Unheated	2	1,488	8	0			4	1	4	1
Total	4	5,248								

DOT&PF VEHICLES (SEF).										
LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
3	0	3	2	2	0	0	2	6	0	29

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station MOOSE PASS/
COOPER LANDING
 Collo. Codes 25861178

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	281,865	166	8,469	160,236	100,092	96,484	0	647,312
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	281,865	166	8,469	160,236	100,092	96,484	0	647,312

Moose Pass/Cooper Landing Sta

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	667,841	647,312	738,573	684,575	2,016,000	1,191,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	3,861	9,416	16,356	9,878		
58101 Admin & Support	3,861	9,416	16,356	9,878		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	335	1,334	1,067	912		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	3,526	8,083	15,290	8,966		
58140 SPEC EVENT & VIP REQ				0		
58102 Transportation	632,484	606,652	688,595	642,577	2,016,000	1,191,000
58105 Roadway/Runway	85,250	112,213	83,204	93,555	1,610,000	999,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0	250,000	11,000
58145 MAJOR PVMNT REPAIR	6,120		1,398	2,506	600,000	908,000
58146 MINOR PVMNT REPAIR	43,958	31,286	56,620	43,955		
58147 EMBANKMENT REPAIR		38,396	1,049	13,148		
58148 BLADING	7,417	14,569	12,312	11,433		
58149 DUST CONTROL	20,643	4,589		8,411		
58150 GRAVEL RESURFACING	773	6,971	5,215	4,320	600,000	0
58151 PAVEMENT SWEEPING	3,500	5,575	6,609	5,228		
58152 BRIDGE MAINTENANCE	2,839	8,067		3,636	160,000	80,000
58154 ROCK&LANDSLIDE CLN		2,759		920		
58106 Drainage & Roadside	97,554	42,507	47,535	62,532	313,000	142,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	6,292	1,067	6,118	4,492	50,000	9,000
58161 SHLDER, SLOPE, DITCH	54,367	36,693	17,349	36,136	100,000	72,000
58162 GURDRL,FENCE,BARRI	12,137	3,549	5,350	7,012	26,000	14,000
58163 ROADSIDE VEGETATIO	22,935	554	18,429	13,973	37,000	12,000
58164 PARKLOTS,SDEWLK&T		368	105	158		
58165 LITTER & TRASH REMO	1,824	276	185	762	50,000	25,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0	50,000	10,000
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	420,308	442,146	545,426	469,293		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	401,820	404,159	539,998	448,659		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL	1,209	985	2,578	1,591		
58173 DRNGE STRUC THAW/C	17,280	37,003	2,850	19,044		
58108 Traffic Control	29,372	9,785	12,430	17,196	93,000	50,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	26,618	9,377	10,896	15,630	10,000	32,000
58177 PAVEMENT MARKING			1,183	394	73,000	15,000
58178 SIGNALS,LIGHTS,RR-X	2,754	408	352	1,171	10,000	3,000
58103 Facilities	31,495	31,244	33,621	32,120		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - MOOSE PASS / QUARTZ CREEK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	MP / QC	All Roads	\$50,000.00	\$9,000.00
58161	Deferred	Shoulders/Slopes/Ditches	MP / QC	All Roads	\$100,000.00	\$72,000.00
58150	Deferred	Gravel Surface Repairs	MP / QC	Gravel Roads	\$600,000.00	\$0.00
58145	Deferred	Asphalt - High Float (12 Miles)	MP / QC	Gravel Roads	\$600,000.00	\$80,000.00
58145	Deferred	Asphalt - Chip Seal (61 Miles)	MP / QC	Paved Roads	\$0.00	\$488,000.00
58145	Deferred	Asphalt - Overlay	MP / QC	Paved Roads	\$0.00	\$360,000.00
58176	Deferred	Signs	MP / QC	All Roads	\$10,000.00	\$32,000.00
58162	Deferred	Guard Rails	MP / QC	All Roads	\$26,000.00	\$14,000.00
58152	Deferred	Bridges (8)	MP / QC	All Roads	\$160,000.00	\$80,000.00
58178	Deferred	Luminaries	MP / QC	All Roads	\$10,000.00	\$3,000.00
58167	Deferred	Bike Paths	MP / QC	All Roads	\$50,000.00	\$10,000.00
58177	Deferred	Paint Striping	MP / QC	Paved Roads	\$73,000.00	\$15,000.00
85163	Deferred	Vegetation Management	MP / QC	All Roads	\$37,000.00	\$12,000.00
58137	Deferred	Environmental Compliance	MP / QC	All Roads	\$250,000.00	\$11,000.00
58165	Deferred	Roadside Facilities	MP / QC	All Roads	\$50,000.00	\$25,000.00
?	Deferred	Misc.	MP / QC	All Roads	\$0.00	\$0.00
Total					\$2,016,000.00	\$1,191,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

NINILCHIK
25861179

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	Sterling Hwy	110000	3,000	114.0	156.0	117.0	117.0								
2	Kingsley/O'w .il	114419	500	0	6.1							12.2	12.2		
3	Deep Creek	114419	150	0	1.3							0	2.6		
4	Ninilchik	114419	500	0	0.9							0	1.8		
5	Beach Road	114419	500	0	0.6							0	1.2		
6	Stariski	114419	60	0	0.6							0	1.2		
	Total Miles					117.0	117.0					12.2	19.0		

Total Highway Lane Miles 136.0

Total Airport Lane Miles 4.0

Total Highway / Airport Lane Miles 140.0

COST PER HIGHWAY/AIRPORT LANE MILE \$ 3.899

Lane Miles/Operator 40.0

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total
1	Ninilchik Airport	?	?		0 4.0
2					
3					
	Total Miles				0 4.0

Certified Airports 0-

Non-Certified Airports -1

FY97 Airport Contract Total \$0.00

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated	Filled		
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	1	3600	#	#	x		3	1	3	1
Unheated	1	600	3	1						
Total	2	4200								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
2	0	2	1	1	0	0	2	3	0	16

FY 96 ACTUAL EXPENDITURES

(\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	237.610	335	26.981	119.298	65.735	95.875	0	545.834
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	237.610	335	26.981	119.298	65.735	95.875	0	545.834

Ninilchik Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	485,117	545,833	515,923	515,624	1,165,000	666,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	6,940	13,090	16,090	12,040		
58101 Admin & Support	6,940	13,090	16,090	12,040		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	6,166	8,111	8,305	7,527		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	774	4,979	7,178	4,310		
58140 SPEC EVENT & VIP REQ			607	202		
58102 Transportation	453,521	512,864	462,082	476,156	1,165,000	666,000
58105 Roadway/Runway	28,244	74,069	67,127	56,480	925,000	478,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		3,768		1,256	5,000	5,000
58145 MAJOR PVMNT REPAIR		380		127	460,000	346,000
58146 MINOR PVMNT REPAIR	832	2,677	4,706	2,738		
58147 EMBANKMENT REPAIR	3,670	28,352	11,659	14,560		
58148 BLADING	7,221	19,626	20,317	15,722		
58149 DUST CONTROL	11,346	4,200	17,228	10,925		
58150 GRAVEL RESURFACING	5,175	13,547	13,000	10,574	210,000	102,000
58151 PAVEMENT SWEEPING		1,520		507		
58152 BRIDGE MAINTENANCE			217	72	250,000	25,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	94,351	79,393	20,722	64,822	115,000	108,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	66,605	32,212	6,348	35,055	50,000	68,000
58161 SHLDER, SLOPE, DITCH		3,471	2,383	1,951	10,000	5,000
58162 GURDRL,FENCE,BARRI	7,958	12,273	1,441	7,224	25,000	14,000
58163 ROADSIDE VEGETATIO		20,691	2,759	7,817	25,000	16,000
58164 PARKLOTS,SDEWLK&T		380		127		
58165 LITTER & TRASH REMO		1,406	2,529	1,312	5,000	5,000
58166 FLOATS & DOCKS	19,789	8,960	5,261	11,336		
58167 BIKE PATH&TRAIL MNT				0	0	0
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	303,686	319,159	343,663	322,170		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	295,656	290,796	340,748	309,067		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	8,030	28,364	2,916	13,103		
58108 Traffic Control	27,240	40,243	30,569	32,684	125,000	80,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	26,594	17,846	30,353	24,931	25,000	50,000
58177 PAVEMENT MARKING				0	70,000	14,000
58178 SIGNALS,LIGHTS,RR-X	646	22,397	216	7,753	30,000	16,000
58103 Facilities	24,656	19,879	37,751	27,429		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - NINILCHIK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Ninilchik	All Roads	\$50,000.00	\$68,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Ninilchik	All Roads	\$10,000.00	\$5,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Ninilchik	Gravel Roads	\$210,000.00	\$102,000.00
58145	Deferred	Asphalt - High Floal	Ninilchik	Gravel Roads	\$210,000.00	\$21,000.00
58145	Deferred	Asphalt - Overlay (65)	Ninilchik	Gravel Roads	\$250,000.00	\$325,000.00
58176	Deferred	Signs	Ninilchik	All Roads	\$25,000.00	\$50,000.00
58162	Deferred	Guard Rails	Ninilchik	All Roads	\$25,000.00	\$14,000.00
58152	Deferred	Bridges (3)	Ninilchik	All Roads	\$250,000.00	\$25,000.00
58178	Deferred	Luminaries	Ninilchik	All Roads	\$30,000.00	\$16,000.00
58167	Deferred	Bike Paths	Ninilchik	All Roads	\$0.00	\$0.00
58177	Deferred	Paint Striping	Ninilchik	Paved Roads	\$70,000.00	\$14,000.00
85163	Deferred	Vegetation Management	Ninilchik	All Roads	\$25,000.00	\$16,000.00
58137	Deferred	Environmental Compliance	Ninilchik	All Roads	\$5,000.00	\$5,000.00
58165	Deferred	Roadside Facilities	Ninilchik	All Roads	\$5,000.00	\$5,000.00
?	Deferred	Misc.	Ninilchik	All Roads	\$0.00	\$0.00
Total					\$1,165,000.00	\$666,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **KODIAK**
 Collo. Codes **25861159/25861058**
25010020/25000631

HIGHWAY LANE MILES (By Road Category)															
	Route Name	# 34 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
1	Mill Bay	300416	17,400			10.0	10.0								
2	Benny Benson	300416	8,800			1.0	1.0								
3	Island Lake	300416	1,600						2.0						
4	Monashka Cem	300416	?					2.0	2.0						
5	Lakeview Dr.	300416	?					6.0	6.0						
6	Sawmill Crk.	300416	100						3.0						
7	Otmeloi Way	300416	570						4.0						
8	Nelnitsa Neva	300416	350					2.0	2.0						
9	Tom Stiles Rd.	300416	?					0.5	0.5						
10	Anton Larson	35060040	850										28.0		
11	Reganof/Mission	35068550	?			16.4	16.4								
12	Monashka	35068550	9,610					9.4	9.4						
13	Chiniak Am.Rd	?	?						30.0						
		Total	Miles			27.4	27.4	19.9	58.9				28.0		

Total Highway Lane Miles 114.3

Total Airport Lane Miles 93.3

Total Highway / Airport Lane Miles 207.6

COST PER HIGHWAY/AIRPORT LANE MILE \$ 7.148

Lane Miles/Operator 23.1

AIRPORT LANE MILES							
	Description	Ident. #	Enplane #s	Certified pv'd total		Non-Certified pv'd total	
1	Kodiak			72.3	72.3		
2	Port Lions					0	6.3
3	Karluk					0	2.4
4	Larsen Bay					0	3.2
5	Old Harbor					0	2.5
6	Ouzinkie					0	3.2
7	Akniok					0	3.4
Total Miles				72.3	72.3	0	21.0
Certificated Airports — 1 - Non-Certificated Airports—6							

FY 97 Airport Contract Total \$48,535

FACILITIES			BRIDGE S		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
			#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	3	15,560					#	#	#	#
Unheated	10	19,776	12	1		X	9	0	9	0
Total	13	35,336								

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **KODIAK**
 Collo. Codes **25861159/25861058**
25010020/25000631

DOT&PF VEHICLES (SEF)										
LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
5	0	5	8	2	0	1	4	6	1	69

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Total
HIGHWAYS	306,525	2,305	25,158	130,800	84,146	122,614	0	671,548
AIRPORTS	318,607	10,112	58,390	183,687	67,021	173,647	967	812,431
Kodiak Fed	0	0	15,807	0	0	0		15,807
Kodiak Out	0	672	64,905	0	0	656	0	66,234
TOTALS	625,132	13,089	164,260	314,487	151,167	296,917	967	1,566,020

Kodiak Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,613,415	1,566,019	1,663,733	1,614,389	4,261,000	924,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	215,234	241,900	248,611	235,248		
58101	Admin & Support	215,234	241,900	248,611	235,248		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	111,845	152,544	165,056	143,148		
58136	SECURITY & ARFF	74,071	67,240	72,727	71,346		
58138	ALL TRAINING	29,318	22,090	10,828	20,745		
58140	SPEC EVENT & VIP REQ		27		9		
58102	Transportation	1,143,378	1,089,884	1,178,541	1,137,268	4,261,000	924,000
58105	Roadway/Runway	284,411	249,102	322,064	285,192	3,846,000	495,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,392	282		558	500,000	50,000
58145	MAJOR PVMNT REPAIR	5,355	781	21,060	9,066	1,876,000	425,000
58146	MINOR PVMNT REPAIR	40,018	68,464	139,236	82,573		
58147	EMBANKMENT REPAIR	13,793	14,415	10,147	12,785		
58148	BLADING	96,339	101,968	72,918	90,408		
58149	DUST CONTROL	25,661	2,764	867	9,764		
58150	GRAVEL RESURFACING	86,819	46,812	66,038	66,557	1,350,000	0
58151	PAVEMENT SWEEPING	14,499	9,624	11,388	11,837		
58152	BRIDGE MAINTENANCE	534	3,991		1,508	120,000	20,000
58154	ROCK&LANDSLIDE CLN			410	137		
58106	Drainage & Roadside	138,268	105,707	104,540	116,172	295,000	240,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	43,929	32,156	38,109	38,065	50,000	76,000
58161	SHLDER, SLOPE, DITCH	15,934	10,152	2,189	9,425	25,000	20,000
58162	GURDRL,FENCE,BARRI	9,565	11,546	27,113	16,074	75,000	32,000
58163	ROADSIDE VEGETATIO	19,628	42,152	18,937	26,906	20,000	7,000
58164	PARKLOTS,SDEWLK&T		784	2,130	971		
58165	LITTER & TRASH REMO	534	728	734	666	25,000	5,000
58166	FLOATS & DOCKS	474		6,418	2,298		
58167	BIKE PATH&TRAIL MNT				0	100,000	100,000
58168	ANIMAL/BIRD CONTRO	48,203	8,190	8,910	21,768		
58107	Snow & Ice Control	522,782	573,676	625,126	573,862		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	511,555	567,257	597,416	558,743		
58171	SNOW REMOVAL & DIS	5,589	2,542	22,884	10,338		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	5,638	3,877	4,827	4,781		
58108	Traffic Control	197,918	161,398	126,811	162,042	120,000	189,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	49,944	49,770	21,553	40,422	25,000	80,000
58177	PAVEMENT MARKING	86,177	69,058	62,154	72,463	45,000	9,000
58178	SIGNALS,LIGHTS,RR-X	61,796	42,570	43,104	49,157	50,000	100,000
58103	Facilities	254,802	234,235	236,581	241,873		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - KODIAK KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Kodiak	All Roads	\$50,000.00	\$76,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Kodiak	All Roads	\$25,000.00	\$20,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Kodiak	All Roads	\$1,350,000.00	\$0.00
58145	Deferred	Asphalt - High Float (27 Miles)	Kodiak	Gravel Roads	\$1,876,000.00	\$190,000.00
58145	Deferred	Asphalt - Overlay (47 Miles)	Kodiak	Paved Roads	\$0.00	\$235,000.00
58176	Deferred	Signs	Kodiak	All Roads	\$25,000.00	\$80,000.00
58162	Deferred	Guard Rails	Kodiak	All Roads	\$75,000.00	\$32,000.00
58152	Deferred	Bridges (12)	Kodiak	All Roads	\$120,000.00	\$20,000.00
58178	Deferred	Luminaries	Kodiak	All Roads	\$50,000.00	\$100,000.00
58167	Deferred	Bike Paths	Kodiak	All Roads	\$100,000.00	\$100,000.00
58177	Deferred	Paint Striping	Kodiak	Paved Roads	\$45,000.00	\$9,000.00
85163	Deferred	Vegetation Management	Kodiak	All Roads	\$20,000.00	\$7,000.00
58137	Deferred	Environmental Compliance	Kodiak	All Roads	\$500,000.00	\$50,000.00
58165	Deferred	Roadside Facilities	Kodiak	All Roads	\$25,000.00	\$5,000.00
?	Deferred	Misc.	Kodiak	All Roads	\$0.00	\$0.00
Total					\$4,261,000.00	\$924,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

KALSIN BAY
25861156

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIB pv'd total	IIIA pv'd total	IIIB pv'd total
Kalsin to Pasagshiak		?						27.8	
Kalsin to Chiniak		?						22.4	
Kalsin to American River		?						18.4	
Total	Miles							68.6	

Total Highway Lane Miles 68.6

Total Airport Lane Miles 0

Total Highway / Airport Lane Miles 68.6

COST PER HIGHWAY/AIRPORT LANE MILE \$ 2,562

Lane Miles/Operator 34.3

AIRPORT LANE MILES

Description	Ident. #	Enplane #s	Certified pv'd total	Non-certified pv'd total
1				
2				
3				
Total Miles			0	0
Certified Airports	0-	Non-Certified Airports	-0-	-

FACILITIES

BRIDGES

HARBORS

PERSONNEL

Type	#	Total Sq. Ft.			State	Op	PFT	PPT/S	PFT	PPT/S
Heated	1	2,400	#	#	Yes	No	#	#	#	#
Unheated	1	384	7	0			2	0	2	0
Total	2	2784								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
1	0	1	1	1	0	0	1	1	0	6

FY 96 ACTUAL EXPENDITURES

(\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper.	(73000) SEF Replace	(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	68,870	0	471	59,844	36,000	10,550	0	175,735
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	68,870	0	471	59,844	36,000	10,550	0	175,735

Kalsin Bay Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		183,592	175,736	168,073	175,800	4,555,000	342,090
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	17,999	13,860	18,484	16,781		
58101	Admin & Support	17,999	13,860	18,484	16,781		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	15,996	12,887	17,393	15,425		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	2,003	973	1,091	1,355		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	164,461	160,699	146,570	157,243	4,555,000	342,000
58105	Roadway/Runway	74,452	66,153	61,073	67,226	4,425,000	277,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0	--	
58137	HAZ MATLS CLNUP&M				0	5,000	5,000
58145	MAJOR PYMNT REPAIR				0	2,625,000	262,000
58146	MINOR PYMNT REPAIR	3,882		5,499	3,127		
58147	EMBANKMENT REPAIR	5,095	1,075	754	2,308		
58148	BLADING	46,428	47,916	38,055	44,133		
58149	DUST CONTROL	1,249	768		672		
58150	GRAVEL RESURFACING	16,491	16,394	15,390	16,092	1,725,000	0
58151	PAVEMENT SWEEPING	1,307		1,375	894		
58152	BRIDGE MAINTENANCE				0	70,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	32,814	34,299	17,787	28,300	70,000	46,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	19,814	6,902	8,721	11,812	10,000	24,000
58161	SHLDER, SLOPE, DITCH	9,400	1,692	4,588	5,226	25,000	11,000
58162	GURDRL,FENCE,BARRI	1,466		0	489	10,000	3,000
58163	ROADSIDE VEGETATIO	2,134	25,296	4,296	10,575	25,000	8,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		410	183	198	0	0
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	0	0
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	50,442	58,636	62,565	57,214		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	50,442	58,636	62,565	57,214		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	6,753	1,611	5,146	4,503	60,000	19,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	6,564	1,611	4,722	4,299	10,000	9,000
58177	PAVEMENT MARKING				0	50,000	10,000
58178	SIGNALS,LIGHTS,RR-X	189		424	204	0	0
58103	Facilities	1,132	1,177	3,019	1,776		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - KALSIN BAY KENAI PENINSULA DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Kalsin Bay	Chignik Road	\$10,000.00	\$24,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Kalsin Bay	Chignik Road	\$25,000.00	\$11,000.00
58150	Deferred	Gravel Surface Repairs (D-1)	Kalsin Bay	Chignik Road	\$1,725,000.00	\$0.00
58145	Deferred	Asphalt - High Float	Kalsin Bay	Chignik Road	\$2,625,000.00	\$262,000.00
58176	Deferred	Signs	Kalsin Bay	Chignik Road	\$10,000.00	\$9,000.00
58162	Deferred	Guard Rails	Kalsin Bay	Chignik Road	\$10,000.00	\$3,000.00
58152	Deferred	Bridges (7)	Kalsin Bay	Chignik Road	\$70,000.00	\$10,000.00
58178	Deferred	Luminaries	Kalsin Bay	None	\$0.00	\$0.00
58167	Deferred	Bike Paths	Kalsin Bay	Chignik Road	\$0.00	\$0.00
58177	Deferred	Paint Striping	Kalsin Bay	Chignik Road	\$50,000.00	\$10,000.00
58163	Deferred	Vegetation Management	Kalsin Bay	Chignik Road	\$25,000.00	\$8,000.00
58137	Deferred	Environmental Compliance	Kalsin Bay	Chignik Road	\$5,000.00	\$5,000.00
58165	Deferred	Roadside Facilities	Kalsin Bay	Chignik Road	\$0.00	\$0.00
?	Deferred	Misc.	Kalsin Bay	Chignik Road	\$0.00	\$0.00
Total					\$4,555,000.00	\$342,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

District

SOUTHWEST

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIB pv'd total	IIIA pv'd total	IIIB pv'd total
1									
2									
3									
4									
5									
6									
7									
8									
Total	Miles				53.7	61.7		0	185.3

Total Highway Lane Miles 247

Total Airport Lane Miles 586

Total Highway / Airport Lane Miles 833

Cost per Lane Mile: \$7,642

Average Lane Miles/Operator n/a

AIRPORTS				BRIDGES		HARBORS		LTC PERSONNEL			
Cert.	Non-Cert.							Allocated	Filled		
#	#	pv'd lm	total lm	#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
9	61	272	586	13	2			27	5	27	4

FY 97 AIRPORT CONTRACT TOTAL \$865,477

FACILITIES		
Type	#	Total Sq. Ft.
Heated	26	78,880
Unheated	70	72,733
Total	96	151,613

DOT&PF VEHICLES (SEF)										
LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snwplows	Brooms	Total
23	0	12	65	17	20	2	7	33	7	356

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(71000) Personnel	(72000) Travel	(73000) Contractual	(73000) SEF		(74000) Commodities	(75000) Equipment	Totals
				Oper.	Replace			
HIGHWAYS	224,846	0	13,712	189,932	82,290	1,733	0	512,513
AIRPORTS	1,928,019	91,144	1,266,118	1,147,997	351,343	686,751	24,947	5,496,319
SubTotals	2,152,865	91,144	1,279,830	1,337,929	433,633	688,484	24,947	6,008,832
SW Dist. Mgt	260,999	7,478	72,906	0	0	7,178	8,091	356,653
Totals	2,413,864	98,622	1,352,736	1,337,929	433,633	695,662	33,038	6,365,485

Southwest District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,101,501	6,365,459	6,538,121	6,335,027	12,395,000	879,000
58100				769	256		
58101	Admin & Support			769	256		
58100	M&O ACTIVITY SUMMA			769	256		
58101	Admin & Support	1,602,896	1,499,846	1,494,406	1,532,383		
58101	Admin & Support	1,602,896	1,499,846	1,494,406	1,532,383		
58101	ADMIN & SUPPORT ACT	42,646	36,029	9,835	29,503		
58135	INSPECTION	299,523	391,875	248,267	313,221		
58136	SECURITY & ARFF	587,849	626,273	567,798	593,974		
58138	ALL TRAINING	671,373	445,490	666,885	594,582		
58140	SPEC EVENT & VIP REQ	1,504	179	1,622	1,102		
58102	Transportation	3,801,048	4,149,227	4,258,750	4,069,675	12,395,000	879,000
58105	Roadway/Runway	502,206	508,399	754,005	588,203	11,535,000	753,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	6,543	8,001	24,379	12,974		
58145	MAJOR PVMNT REPAIR	17,099	4,941	22,761	14,934	1,430,000	129,000
58146	MINOR PVMNT REPAIR	132,043	189,984	305,165	209,064		
58147	EMBANKMENT REPAIR	16,903	8,762	4,792	10,153		
58148	BLADING	155,296	140,869	158,578	151,581		
58149	DUST CONTROL	12,125	10,682	3,244	8,684		
58150	GRAVEL RESURFACING	144,734	125,114	117,289	129,046	9,805,000	599,000
58151	PAVEMENT SWEEPING	17,462	17,340	19,178	17,993		
58152	BRIDGE MAINTENANCE		2,423	98,618	33,681	300,000	25,000
58154	ROCK&LANDSLIDE CLN		282		94		
58106	Drainage & Roadside	298,343	305,602	241,156	281,700	860,000	126,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	34,196	36,208	26,478	32,294	295,000	39,000
58161	SHLDER, SLOPE, DITCH	9,475	11,170	5,912	8,852	485,000	77,000
58162	GURDRL,FENCE,BARRI	30,150	13,248	9,706	17,701		
58163	ROADSIDE VEGETATIO	81,621	122,959	47,745	84,108	80,000	10,000
58164	PARKLOTS,SDEWLK&T	5,165		565	1,910		
58165	LITTER & TRASH REMO	135,282	120,255	85,277	113,605		
58166	FLOATS & DOCKS			32	11		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO	2,453	1,762	65,441	23,219		
58107	Snow & Ice Control	2,568,150	2,771,520	2,704,011	2,681,227		
58107	SNOW & ICE CONTROL			731	244		
58170	SNOW PLOW & ICE CNT	2,508,257	2,705,642	2,613,579	2,609,160		
58171	SNOW REMOVAL & DIS	15,253	21,517	24,456	20,409		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	44,640	44,361	65,245	51,415		
58108	Traffic Control	432,350	563,707	559,578	518,545		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	50,985	36,701	80,859	56,182		
58177	PAVEMENT MARKING	159,500	219,690	199,872	193,021		
58178	SIGNALS,LIGHTS,RR-X	221,865	307,316	278,847	269,343		
58103	Facilities	697,557	716,386	784,196	732,713		

8/28/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST**

**AIRPORTS AND HIGHWAYS - SOUTHWEST DISTRICT
DISTRICT SUMMARIES**

Aniak	\$330,000.00	\$10,000.00
Bethel	\$1,255,000.00	\$127,000.00
Cold Bay	\$225,000.00	\$40,000.00
Dillingham	\$490,000.00	\$82,000.00
Umanna	\$3,600,000.00	\$360,000.00
King Salmon	\$6,280,000.00	\$231,000.00
Unalaska	\$215,000.00	\$29,000.00
Total	\$12,395,000.00	\$879,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANIAK**
Collo. Codes **25861062/25010021**

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIB pv'd total	IIIA pv'd total	IIIB pv'd total
FAA Nav Aid		?	0	3.0				0	6.0
Air Bound Spur		?	0	0.3				0	0.6
State Shop & Apron Rd.		?	0	0.3				0	0.6
PHS & State Housing Rd.		?	0	0.2				0	0.4
Barge Landing Haul Rd.		?	0	0.3				0	0.6
Crooked Creek Access Rd.		?	0	0.4				0	0.8
Upper Kalskag Access Rd.		?	0	1.9				0	3.8
Lower Kalskag Access Rd.		?	0	2.3				0	4.6
Total	Miles							0	17.4

Total Highway Lane Miles 17.4

Total Airport Lane Miles 35.7

Total Highway / Airport Lane Miles 53.1

COST PER HIGHWAY/AIRPORT LANE MILE \$ 9.472

Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Enplane #'s	Certified pv'd total	Non-Certified pv'd total
1	Aniak				17.6
2	Chauthbaluk				0
3	Crooked Creek				0
4	Kalskag				0
5	Sleetmute				0
6	Stony River				0
7	Red Devil				0
Total Miles					17.6

Certificated Airports —0— Non-Certificated Airports—7

FY 97 Airport Contract Total \$55,788

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.					Allocated		Filled	
					State	Op	PFT	PPT/S	PFT	PPT/S
Heated	3	7900	#	#	Yes	No	#	#	#	#
Unheated	5	4992	1	0			1	1	1	1
Total	7	12,912								

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANIAK**
Collo. Codes **25861062/25010021**

DOT&PF VEHICLES (SEF)

LIGHT DUTY		HEAVY DUTY								Total
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	
2	0	1	7	2	3	0	1	1	0	35

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Totals
	Personnel	Travel	Contractual Utilities	SEF Oper.	SEF Replace	Commodities	Equipment	
ANIAK AIRPORT	154,980	1,254	29,571	139,668	37,453	68,245	0	431,171
ANIAK OUTLYING	0	1,476	68,648	0	0	1,687	0	71,811
TOTALS	154,980	2,730	98,219	139,688	37,453	69,932	0	502,982

Aniak Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		344,324	502,981	520,692	455,999	330,000	10,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	34,334	38,050	77,719	50,034		
58101	Admin & Support	34,334	38,050	77,719	50,034		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	31,486	31,357	31,109	31,317		
58136	SECURITY & ARFF	150	1,387	5,937	2,491		
58138	ALL TRAINING	1,782	5,306	40,672	15,920		
58140	SPEC EVENT & VIP REQ	915			305		
58102	Transportation	245,912	396,696	341,948	328,185	330,000	10,000
58105	Roadway/Runway	25,710	80,961	61,504	56,058	250,000	0
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR		8,370		2,790		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	646	4,288	2,059	2,331		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	25,064	68,303	59,444	50,937	200,000	0
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0	50,000	0
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	19,899	59,539	15,354	31,597	80,000	10,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	862	561	4,038	1,820		
58161	SHLDER, SLOPE, DITCH	324		313	213		
58162	GURDRL,FENCE,BARRI	162	301	833	432		
58163	ROADSIDE VEGETATIO	10,212	38,110	4,214	17,512	80,000	10,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	8,340	20,567	5,954	11,620		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	185,640	222,693	241,292	216,542		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	173,965	202,197	226,542	200,901		
58171	SNOW REMOVAL & DIS	9,503	13,869	6,262	9,878		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	2,172	6,627	8,488	5,763		
58108	Traffic Control	14,662	33,503	23,799	23,988		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,257	5,818	12,286	9,454		
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	4,405	27,684	11,513	14,534		
58103	Facilities	64,078	68,236	101,025	77,780		

8/29/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST****AIRPORTS AND HIGHWAYS - ANIAK STATION
SOUTHWEST DISTRICT**

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58163	Deferred	Vegetation Management	Aniak	Airport	\$15,000.00	\$0.00
58152	Deferred	Bridge Repair / Maintenance	Crooked Creek	Road	\$50,000.00	\$0.00
58150	Deferred	Gravel Surface Repairs	Kalskag	Road	\$200,000.00	\$0.00
58163	Deferred	Vegetation Management	Red Devil	Airport	\$15,000.00	\$10,000.00
58163	Deferred	Vegetation Management	Stoney River	Airport	\$10,000.00	\$0.00
58163	Deferred	Gravel Resurfacing	Stoney River	Airport	\$40,000.00	\$0.00
				Total	\$330,000.00	\$10,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **BETHEL**
Collo. Codes 25861164/25861064/25010023

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	Bethel Hwy	080000	3,500	0	4.0	9.0	9.0								
2	BIA Hdqrs. Rd.	089619	?	0	2.3							0	4.6		
3	First Ave.	089619	200	0	1.5							0	3.0		
4	Hangar Lake Rd	089619	900	0	1.1							0	2.2		
5	Hospital Rd.	089619	?	0	0.2							0	0.4		
6	Main Street	089619	1,080	0	0.5							0	1.0		
7	Std. Oil Rd.	089619	?	0	0.2							0	0.4		
8	Tundra Street	089619	330	0	0.1							0	0.2		
9	Oscar Street	089619	?	0	0.1							0	0.2		
10	Willow/Ridge	089619	3,600	0	0.8							0	1.6		
11	Goodnews Bay	055959	?	0	1.3							0	2.6		
12	Quinhasak Air	055919	?	0	1.5							0	3.0		
13	Akiachek Air	085919	?	0	0.7							0	1.4		
14	Scammon Bay	085929	?	0	0.8							0	1.6		
15	Hooper Bay Air	085939	?	0	1.6							0	3.2		
16	Toksook Bay C'y	085949	?	0	1.2							0	2.4		
17	Mekoryuk Air.	089800	?	0	3.0							0	6.0		
		Total	Miles			9.0	9.0					0	33.8		

Total Highway Lane Miles 42.8

Total Airport Lane Miles 171.6

Total Highway / Airport Lane Miles 214.4

COST PER HIGHWAY/AIRPORT LANE MILE \$ 6.628*

Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified		Non-Certified	
				pv'd	total	pv'd	total
1	Bethel	810031		43.7	43.7		
2	Akiachak	810022				0	3.2
3	Akiak	810002				0	2.8
4	Atmauluk	810520				0	3.2
5	Cheformak	810576				0	1.8
6	Chevak	810093				0	3.9
7	Eek	810125				0	2.7
8	Goodnews Bay	810148				0	3.9
9	Hooper Bay	810170				0	6.3
10	Kasigluk	810530				0	3.9
11	Kipnuk	810234				0	3.9
12	Kongignak	810223				0	3.5
13	Kwethluk	810236				0	3.0
14	Kwillingak	810237				0	3.8
15	Mekoryuk	810265				0	5.4
16	Napakiak	810257				0	3.9
17	Napaskiak	810258				0	3.4
18	Newtok	810259				0	3.9
19	Nightmute	810550				0	3.2

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **BETHEL**
Collo. Codes **25861164/25861064/25010023**

20	Nunaitchuk	810532				0	1.9
21	Platinum	810323				0	7.4
22	Quinhagak	810348				0	2.0
23	Scammon Bay	810398				0	3.2
24	St. George	810540				0	17.2
25	St. Paul	810359		0	18.0		18.0
26	Toksook Bay	810445				0	2.0
27	Tuluksak	810441				0	3.2
28	Tununak	810420				0	3.8
29	Tuntutuliak	810555				0	3.5
Total Miles			43.7	43.7		0	127.9

Certificated Airports —2- Non-Certificated Airports—27

FY 97 Airport Contract Total **\$426,903**

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
Heated	5	14,199	#	#	Ye	No	PFT	PPT/S	PFT	PPT/S
Unheated	36	24,000	2	1	s	X	7	0	7	0
Total	41	38,199								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
6	0	4	2	4	14	1	2	3	1	107

FY 96 ACTUAL EXPENDITURES

(\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	149,653	0	13	60,148	31,995	1,490	0	243,299
BETHEL AIRPORT	317,466	17,949	44,205	283,324	59,670	123,511	24,870	870,996
BETHEL OUTLYING	0	7,112	286,665	0	0	13,029	0	306,806
SUBTOTALS	467,119	25,061	330,883	343,472	91,665	138,030	24,870	1,421,101*
SW MGT	260,999	7,478	72,906	0	0	7,178	8,091	356,653
TOTAL	728,118	32,539	403,789	343,472	91,665	145,208	32,961	1,777,754

Bethel Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,571,899	1,421,100	1,305,137	1,432,712	1,255,000	127,000
58100			769	256		
58101 Admin & Support			769	256		
58100 M&O ACTIVITY SUMMA			769	256		
58101 Admin & Support	275,337	303,572	257,363	278,757		
58101 Admin & Support	275,337	303,572	257,363	278,757		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	47,542	60,562	34,798	47,634		
58136 SECURITY & ARFF	187,281	190,761	159,479	179,173		
58138 ALL TRAINING	40,515	52,249	63,086	51,950		
58140 SPEC EVENT & VIP REQ				0		
58102 Transportation	1,156,150	1,022,535	918,543	1,032,409	1,255,000	127,000
58105 Roadway/Runway	82,520	98,054	99,182	93,252	1,255,000	127,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0		
58145 MAJOR PVMNT REPAIR	295	1,080		458	1,105,000	97,000
58146 MINOR PVMNT REPAIR	23,344	49,633	53,211	42,063		
58147 EMBANKMENT REPAIR	16,903	7,246	1,907	8,685		
58148 BLADING	38,999	33,682	21,309	31,330		
58149 DUST CONTROL	586	2,141	135	954		
58150 GRAVEL RESURFACING	2,394	3,035	22,040	9,156	150,000	30,000
58151 PAVEMENT SWEEPING		1,237	580	606		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	40,636	40,715	34,312	38,554		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	14,031	7,613	11,738	11,127		
58161 SHLDER, SLOPE, DITCH	2,078	4,412	4,276	3,589		
58162 GURDRL,FENCE,BARRI	6,123	2,364	1,020	3,169		
58163 ROADSIDE VEGETATIO	5,510	8,997	5,240	6,582		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	12,894	17,330	12,038	14,087		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	844,251	699,888	625,909	723,349		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	832,141	680,608	591,498	701,416		
58171 SNOW REMOVAL & DIS	3,692	5,390	12,721	7,268		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	8,417	13,890	21,690	14,666		
58108 Traffic Control	188,742	183,878	159,141	177,254		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	9,751	16,533	5,718	10,667		
58177 PAVEMENT MARKING	47,721	15,532	24,122	29,125		
58178 SIGNALS,LIGHTS,RR-X	131,270	151,813	129,302	137,462		
58103 Facilities	140,411	94,993	128,462	121,289		

8/29/97

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - BETHEL STATION SOUTHWEST DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58145	Deferred	Asphalt (Road Repair)	Bethel	Airport BIA Road	\$500,000.00	\$40,000.00
58145	Deferred	Asphalt	Bethel	Airport Tower Road	\$450,000.00	\$35,000.00
58145	Deferred	Gravel Surface Repairs	Bethel	Airport Hangar / Lake Rd	\$40,000.00	\$10,000.00
58145	Deferred	Asphalt	Bethel	Bethel Highway	\$75,000.00	\$7,000.00
58145	Deferred	Asphalt	Bethel	Airport Apron	\$40,000.00	\$5,000.00
58150	Deferred	Gravel Surface Repair (Stockpile D-1)	Bethel	All Roads	\$100,000.00	\$20,000.00
?	Deferred	Misc. (Move Equipment)	Bethel	Airports	\$50,000.00	\$10,000.00
				Total	\$1,255,000.00	\$127,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

COLD BAY AIRPORT
25861056/25010018

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	King Cove Air.	070300	?	0	5.0							0	10.0		
2	Nelson Lagoon Airport Rd.	810531		0	0.4							0	0.8		
3	St. Louis Rd.	810075	?	0	2.7							0	5.4		
4	Reeve Ave.	810075	?	0	0.5							0	1.0		
5	Barnov Rd.	810075	?	0	3.0							0	6.3		
6	Yeniannov Circle	810075	?	0	0.4							0	0.9		
7	Flying Tiger Way	810075	?	0	0.6							0	1.2		
8	Denis Way	810075	?	0	0.1							0	0.3		
9	Kennedy Rd.	810075	?	0	0.2							0	0.5		
10	Terminal Rd.	810075	?	0	0.3							0	0.6		
11	Interior Rd.	810075	?	0	0.1							0	0.2		
12	Roberts Ave.	810075	?	0	0.1							0	0.2		
13	Chapel Ave.	810075	?	0	0.1							0	0.2		
		Total	Miles									0	27.5		

Total Highway Lane Miles 27.5

Total Airport Lane Miles 110.3

Total Highway / Airport Lane Miles 137.8

COST PER HIGHWAY/AIRPORT LANE MILE \$ 5.438
Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified		Non-Certified	
				pv'd	total	pv'd	total
1	Cold Bay			67.8	67.8		
2	False Pass					0	3.5
3	King Cove					0	8.3
4	Nelson Lagoon					0	4.7
5	Sand Point			26.1	26.1		
Total Miles			0	93.9	93.9	0	16.5
Certificated Airports —2 Non-Certificated Airports—3							

FY 97 Airport Contract Total \$127,000

FACILITIES				BRIDGES		HARBORS		PERSONNEL			
								Allocated		Filled	
Type	#	Total Sq. Ft.				State Op		PFT	PPT/S	PFT	PPT/S
				#	#	Yes	No	#	#	#	#
Heated	10	28,697		2	0			4	0	4	0
Unheated	5	10,992									
Total	15	39,689									

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

COLD BAY AIRPORT
25861056/25010018

DOT&PF VEHICLES (SEF)

LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
4	0	2	5	1	0	0	1	1	2	37

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Totals
	Personnel	Travel	Contractual Utilities	Oper.	Replace	Commodities	Equipment	
COLD BAY APT	301,417	14,864	105,288	136,272	50,141	48,825	0	656,807
COLD BAY OUTLYING	0	9,018	219,579	0	0	3,995	0	292,591
TOTALS	301,417	23,882	384,867	136,272	50,141	52,820	0	949,398

Cold Bay Airport Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		840,921	949,398	1,064,092	951,470	225,000	40,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	193,214	167,669	148,056	169,646		
58101	Admin & Support	193,214	167,669	148,056	169,646		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	61,885	55,414	36,254	51,184		
58136	SECURITY & ARFF	85,263	79,279	69,669	78,070		
58138	ALL TRAINING	45,476	32,976	42,133	40,195		
58140	SPEC EVENT & VIP REQ	589			196		
58102	Transportation	552,787	623,214	729,554	635,185	225,000	40,000
58105	Roadway/Runway	66,995	28,460	25,583	40,346	100,000	15,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	6,177	289	11,538	6,001		
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR	1,344	2,688	1,547	1,860		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	45,136	15,428	10,902	23,822		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	14,338	10,054	1,596	8,663	100,000	15,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	66,633	37,988	90,658	65,093	125,000	25,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	2,106	1,262		1,122		
58161	SHLDER, SLOPE, DITCH				0	125,000	25,000
58162	GURDRL,FENCE,BARRI	8,918	341	3,707	4,322		
58163	ROADSIDE VEGETATIO		913	1,825	913		
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	55,610	35,472	22,726	37,936		
58166	FLOATS & DOCKS			32	11		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			62,368	20,789		
58107	Snow & Ice Control	405,524	505,339	569,443	493,436		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	405,524	505,339	567,811	492,891		
58171	SNOW REMOVAL & DIS			1,632	544		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	13,635	51,428	43,870	36,311		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,927	1,887		1,271		
58177	PAVEMENT MARKING	4,967	28,392	11,864	15,074		
58178	SIGNALS,LIGHTS,RR-X	6,740	21,149	32,006	19,965		
58103	Facilities	94,920	158,515	186,481	146,639		

8/29/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST****AIRPORTS AND HIGHWAYS - COLD BAY STATION
SOUTHWEST DISTRICT**

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58150	Deferred	Gravel Surface Repairs	Cold Bay	All Roads	\$100,000.00	\$15,000.00
58161	Deferred	Shoulders/Slopes/Ditches	King Cove	Airport Road	\$50,000.00	\$10,000.00
58161	Deferred	Shoulders/Slopes/Ditches	King Cove	Airport Road	\$75,000.00	\$15,000.00
				Total	\$225,000.00	\$40,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **DILLINGHAM**
Collo.Codes **25861154/25010016**

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
						pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1	DLG/Alek.Rd	50000	3,205	0	22.00	5.9	5.9					0	36.9		
2	Kanakanak	52500	4,131	0	3.00	6.0	6.0								
3	Olsonville Rd.	52505	?	0	0.50							0	2.0		
4	Squaw Crk. Rd.	52300	490	0	0.60							0	2.2		
5	Wood Riv. Spur	51500	1,400	0	3.00							0	6.0		
6	Aleknagik Village Spur	52400	?	?	?							0	1.2		
7	Airport E. Ac.	51000	130	0	0.3							0	0.6		
8	DLG Airport Rd Ac.	50800	800	0	0.9							0	1.6		
9	W. Airport Rd.	53000	1,120	0	0.5	1.8	1.8					0	0		
10	W. DLG Airport Spur	52000	?	0	0.8							0	1.0		
Total		Miles				13.7	13.7					0	51.5		

Total Highway Lane Miles 65.2

Total Airport Lane Miles 87.3

Total Highway / Airport Lane Miles 152.5

COST PER HIGHWAY/AIRPORT LANE MILE \$ 6.759

Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Enplane #s	Certified		Non-Certified	
				pv'd	total	pv'd	total
1	Dillingham			32.4	32.4		
2	Aleknagik					0	3.5
3	Clarks Point					0	4.5
4	Elkwok					0	7.0
5	Manokotak					0	6.1
6	New Koliganek					0	7.2
7	New Stuyahok					0	3.9
8	Portage Creek					0	8.1
9	Togiak					0	11.8
10	Twin Hills					0	2.8
Total Miles				32.4	32.4	0	54.9

Certificated Airports — 1 Non-Certificated Airports — 9

FY 97 Airport Contract Total \$80,491

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.	#	#	State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	3	8,440								
Unheated	6	7,584	0	0			4	1	4	1
Total	9	16,024								

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **DILLINGHAM**
 Collo. Codes **25861154/25010016**

DOT&PF VEHICLES (SEF)										
LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
3	0	2	11	5	1	1	1	3	1	64

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	75,193	0	26	78,202	35,993	0	0	189,415
AIRPORTS	270,740	15,192	66,568	177,022	75,297	151,595	77	756,491
OUTLYING AIRPORTS	0	1,039	82,553	0	0	1,325	0	84,916
TOTALS	345,933	16,231	149,147	255,224	111,290	152,920	77	1,030,821

Dillingham Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,024,006	1,030,821	1,009,735	1,021,520	490,000	82,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	171,687	165,265	147,059	161,337		
58101	Admin & Support	171,687	165,265	147,059	161,337		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	28,191	48,481	40,226	38,966		
58136	SECURITY & ARFF	86,391	74,640	64,642	75,224		
58138	ALL TRAINING	57,105	42,145	41,282	46,844		
58140	SPEC EVENT & VIP REQ			909	303		
58102	Transportation	740,797	752,568	754,451	749,272	490,000	82,000
58105	Roadway/Runway	168,706	145,618	190,516	168,280	340,000	52,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR	16,622	1,383	1,565	6,577	250,000	25,000
58146	MINOR PVMNT REPAIR	85,284	88,348	105,425	93,019		
58147	EMBANKMENT REPAIR		1,517	1,233	917		
58148	BLADING	47,346	41,212	69,761	52,773		
58149	DUST CONTROL	11,539	8,541	2,159	7,413		
58150	GRAVEL RESURFACING	5,275	829	5,236	3,780	90,000	27,000
58151	PAVEMENT SWEEPING	2,639	3,788	5,136	3,854		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	53,114	23,488	34,392	36,998	150,000	30,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	5,960	1,027	9,770	5,586		
58161	SHLDER, SLOPE, DITCH	2,205	803	1,323	1,444	150,000	30,000
58162	GURDRL,FENCE,BARRI	13,395	5,337	2,485	7,072		
58163	ROADSIDE VEGETATIO	27,191	11,770	17,140	18,701		
58164	PARKLOTS,SDEWLK&T	2,925		565	1,163		
58165	LITTER & TRASH REMO	1,436	4,550	3,110	3,032		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	421,864	447,150	407,965	425,660		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	404,168	428,563	384,584	405,772		
58171	SNOW REMOVAL & DIS			1,400	467		
58172	AVLNCHS CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	17,696	18,587	21,981	19,421		
58108	Traffic Control	97,112	136,312	121,578	118,334		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	17,166	7,644	3,131	9,314		
58177	PAVEMENT MARKING	51,339	55,266	57,123	54,576		
58178	SIGNALS,LIGHTS,RR-X	28,607	73,401	61,324	54,444		
58103	Facilities	111,522	112,988	108,225	110,912		

8/28/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST****AIRPORTS AND HIGHWAYS - DILLINGHAM STATION
SOUTHWEST DISTRICT**

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58150	Deferred	Gravel Surface Repairs	Dillingham	Misc. Roads	\$75,000.00	\$12,000.00
58145	Deferred	Asphalt - Chip Seal	Dillingham	Highway	\$250,000.00	\$25,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Dillingham	Wood River Road	\$100,000.00	\$20,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Dillingham	Olsonville Road	\$50,000.00	\$10,000.00
58150	Deferred	Gravel Surface Repair	Togiak	Airport Road	\$15,000.00	\$15,000.00
				Total	\$490,000.00	\$82,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ILIAMNA**
Collo.Codes **25861155/25861034/25010017**

HIGHWAY LANE MILES (By Road Category)

Route Name	#	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
	35 -				pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
Newhalen Riv.	073015	?	0	9.0							0	18.0		
Newhalen Village Rd.	073020	?	0	3.0							0	6.0		
Iliamna Village Rd.	073005	?	0	4.0	0	8.0					0			
Iliamna Village Spur	073025	?	0	1.0							0	2.0		
Slop Bucker Rd.	073030	?	0	1.0							0	2.0		
Williamsport Pile Bay Rd.	074000	?	0	8.0							0	16.0		
Total	Miles				0	8.0					0	44.0		

Total Highway Lane Miles 52.0

Total Airport Lane Miles 53.0

Total Highway / Airport Lane Miles 105.0

COST PER HIGHWAY/AIRPORT LANE MILE \$ 4.472

Lane Miles/Operator n/a

AIRPORT LANE MILES

	Description	Ident. #	Enplane #'s	Certified		Non-Certified	
				pv'd	total	pv'd	total
1	Iliamna			0	40.6		
2	Nondalton					0	3.3
3	Pedro Bay					0	2.8
4	Kokhanok					0	2.7
5	Iquiqig					0	3.6
Total Miles				0	40.6	0	12.4

Certificated Airports —1 Non-Certificated Airports—4

FY 97 Airport Contract Total \$40,500

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	1	2700	#	#			#	#	#	#
Unheated	6	7104	5	0			2	0	2	0
Total	7	9804								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
1	0	1	6	1	1	0	2	2	0	32

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ILIAMNA**
Collo. Codes **25861155/25861034/25010017**

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper. Replace		(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	0	0	10,000	0	0	0	0	10,000
ILIAMNA AIRPORT	166,978	7,971	26,844	136,441	48,558	33,835	0	420,626
ILIAMNA OUTLYING	0	258	37,752	0	0	95.3	0	38,962
TOTALS	166,978	8,229	74,596	136,441	48,558	34,788	0	469,588

Iliamna Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		432,163	469,589	508,800	470,184	3,600,000	360,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	75,857	79,560	57,639	71,019		
58101	Admin & Support	75,857	79,560	57,639	71,019		
58101	ADMIN & SUPPORT ACT	42,646	36,029		26,225		
58135	INSPECTION	1,634	12,716	16,307	10,226		
58136	SECURITY & ARFF	24,733	25,041	28,657	26,144		
58138	ALL TRAINING	6,824	5,774	12,675	8,424		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	241,996	287,686	328,949	286,211	3,600,000	360,000
58105	Roadway/Runway	98,158	62,924	159,348	106,810	3,500,000	350,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR			20,903	6,968		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	496	23,093	11,146	11,578		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	97,663	38,036	28,973	54,891	3,250,000	325,000
58151	PAVEMENT SWEEPING		565		188		
58152	BRIDGE MAINTENANCE		1,230	98,326	33,185	250,000	25,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drain & Roadside	12,519	60,503	678	24,567	100,000	10,000
58106	MANAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO			678	226		
58161	SHLDER, SLOPE, DITCH	1,443			481	100,000	10,000
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	11,076	60,503		23,860		
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	128,382	157,618	153,155	146,385		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	128,382	157,618	153,155	146,385		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	2,936	6,640	15,768	8,448		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	200		3,811	1,337		
58177	PAVEMENT MARKING		329		110		
58178	SIGNALS,LIGHTS,RR-X	2,736	6,311	11,958	7,001		
58103	Facilities	114,309	102,343	122,211	112,954		