

ALASKA LEGISLATURE SPECIAL COMMITTEE/SUBJECT FILES 8672

2563 SCOMM 111: DEFERRED MAINTENANCE TASK FORCE, 1997

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1242	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Glennallen Subdivision Road	35	50.0	
1244	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Silver Springs Road	35	65.0	
1248	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copperville Road	35	15.0	
1257	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Tazlina Terrace Drive	35	25.0	
1247	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Glennallen School Road	35	50.0	
939	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Tok Cutoff, MP 0-18	35	1.9	Guardrail Repairs
940	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Local Roads	35	3.5	Guardrail Repairs, MP 138
938	Guardrail	58162	Guardrails, Fences & Bar NHS		Tazlina	Richardson Hwy, MP 82-148	35	25.0	Guardrail Repairs
573	Paint Striping	58177	Pavement Marking		Tazlina	Chistochina Airport	36	9.2	Replace Runway Marking
951	Paint Striping	58177	Pavement Marking	CTP	Tazlina	Local Roads	35	0.5	Annual Striping
950	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Glenn Hwy, MP 160-189	35	7.6	Annual Striping
948	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Richardson Hwy, MP 82-148	35	28.8	Annual Striping
949	Paint Striping	58177	Pavement Marking	NHS	Tazlina	Tok Cutoff, MP 0-18	35	8.1	Annual Striping
1647	Paint Striping	58177	Pavement Marking		Tazlina	Copper Center Airport	35	9.2	Replace Runway Marking
1824	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Richardson Hwy, MP 82-148	35	50.0	Repair rest areas/haul trash/pump toilets
1826	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Tok Cutoff, MP 0-18	35	15.0	Repair rest areas/haul trash/pump toilets
1825	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tazlina	Glenn Hwy, MP 160-189	35	25.0	Repair rest areas/haul trash/pump toilets
1836	Roadside Facilities	58165	Litter & Trash Removal	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.0	Install and service dumpster at MP 19 & MP 40
937	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tazlina	Richardson Hwy, MP 82-148	35	23.1	Clean Ditches
944	Signs	58176	Signs & Delineators	NHS	Tazlina	Richardson Hwy, MP 82-148	35	18.0	Signs
946	Signs	58176	Signs & Delineators	NHS	Tazlina	Glenn Hwy, MP 160-189	35	7.4	Signs
945	Signs	58176	Signs & Delineators	NHS	Tazlina	Tok Cutoff, MP 0-18	35	7.9	Signs
947	Signs	58176	Signs & Delineators	CTP	Tazlina	Local Roads	35	4.8	Signs
954	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Tok Cutoff, MP 0-18	35	11.3	Replace flasher/high pole/ luminaire
953	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Glenn Hwy, MP 160-189	35	4.4	Replace flasher/light heads

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2200

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
952	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C NHS		Tazlina	Richardson Hwy, MP 82-148	35	4.3	Replace luminaries
943	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tazlina	Richardson Hwy, MP 82-148	35	31.8	Brushcutting, MP 82-124
942	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Tazlina	Glenn Hwy, MP 160-189	35	4.9	Brushcutting
941	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tazlina	Tok Cutoff, MP 0-18	36	19.3	Brushcutting
						Total		2184.8	

29-Aug-97

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

Valdez Area

35

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	326.2	\$2,049,808	\$6,283
Airports	149.8	\$1,141,915	\$7,625
	476.0	\$3,191,723	\$6,705
Management		\$246,896	
Grand Total		\$3,438,619	
Highway Lane Miles / Operator 16.3			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$499,509	\$5,277	\$532,401	\$104,484	\$244	\$1,141,915

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$887,783	\$15,239	\$1,023,864	\$122,360	\$563	\$2,049,808

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$208,354	\$14,609	\$21,822	\$1,514	\$598	\$246,896

HIGHWAY LANE MILES (By Category and Surface)									
Total Lane Miles		I		II		III		Total	
Gravel	Paved	Gravel	Paved	Gravel	Paved	Gravel	Paved	Gravel	Paved
101,500	1,000	25,000	1,000	12,500	1,000	1,000	1,000	101,500	1,000

AIRPORT LANE MILES					
Non-Certified	Certified	Contracted	Total Airports	Total Lane Miles	
Gravel	Paved	Gravel	Paved	Gravel	Paved
20,000	0.0	0.0	129.8	\$15,000	\$1,000

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
13	3	4	3	1	10	7	7	8	5	11		31	16	119

FACILITIES

Type	#	Sq. Ft.
Warehouse	17	40,872
Other	2	13,500
Office/Shop	13	67,509
Equipment	4	8,281
	36	130,162

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
19	13	19	8

Valdez Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		3,430,065	3,485,289	3,798,562	3,571,305	18,914,800	879,100
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	454,607	441,278	376,364	424,083		
58101	Admin & Support	454,607	441,278	376,364	424,083		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	7,351	12,130	16,094	11,858		
58136	SECURITY & ARFF	263,586	292,979	320,583	292,383		
58138	ALL TRAINING	167,975	129,555	34,133	110,554		
58140	SPEC EVENT & VIP REQ	15,695	6,613	5,554	9,287		
58102	Transportation	2,736,138	2,775,846	3,126,899	2,879,628	18,914,800	879,100
58105	Roadway/Runway	299,731	347,503	450,858	366,031	17,934,400	637,500
58102	TRANSPORTATN ACTVI			30,251	10,084		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,442		41	494	360,000	10,500
58145	MAJOR PVMNT REPAIR	109,582	118,861	69,673	99,372	12,255,000	190,000
58146	MINOR PVMNT REPAIR	58,559	75,322	84,531	72,804		
58147	EMBANKMENT REPAIR	8,229	17,159	34,089	19,826		
58148	BLADING	90,768	66,839	68,416	75,341		
58149	DUST CONTROL		355	5,013	1,789		
58150	GRAVEL RESURFACING	12,144	18,346	140,094	56,861	5,205,000	412,000
58151	PAVEMENT SWEEPING	1,875	2,863	5,814	3,518		
58152	BRIDGE MAINTENANCE	15,074	45,994	10,694	23,921	114,400	25,000
58154	ROCK&LANDSLIDE CLN	2,057	1,764	2,243	2,021		
58106	Drainage & Roadside	236,644	372,109	151,443	253,399	659,800	133,200
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	41,847	116,861	50,102	69,603	31,600	7,000
58161	SHLDER, SLOPE, DITCH	67,424	134,674	51,136	84,412	145,200	25,000
58162	GURDRL,FENCE,BARRI	19,366	59,822	30,487	36,558	273,400	31,700
58163	ROADSIDE VEGETATIO	104,826	59,953	10,469	58,416	99,600	26,500
58164	PARKLOTS,SDEWLK&T	199		8,552	2,917		
58165	LITTER & TRASH REMO	2,983	799	97	1,293	110,000	43,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			599	200		
58107	Snow & Ice Control	2,126,414	1,914,505	2,371,955	2,137,625		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,886,239	1,797,638	2,058,850	1,914,242		
58171	SNOW REMOVAL & DIS	228,759	89,963	284,142	200,955		
58172	AVLNCH CNTRL & CL	9,832	17,184	24,718	17,245		
58173	DRNGE STRUC THAW/C	1,584	9,720	4,245	5,183		
58108	Traffic Control	73,349	141,729	152,643	122,574	320,600	108,400
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	52,122	66,570	35,377	51,356	39,500	11,500
58177	PAVEMENT MARKING	13,115	60,929	94,210	56,085	95,300	76,900
58178	SIGNALS,LIGHTS,RR-X	8,112	14,230	23,056	15,133	185,800	20,000
58103	Facilities	239,320	268,165	295,298	267,594		

Valdez Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

Valdez Management		MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$208,354	\$14,609	\$21,822	\$1,514	\$598	\$246,896	

Valdez Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	247,153	240,399	191,511	226,354		
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	142,350	92,314	22,908	85,857		
58101 Admin & Support	142,350	92,314	22,908	85,857		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION		6,837	11,170	6,002		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	130,744	85,477	10,996	75,739		
58140 SPEC EVENT & VIP REQ	11,606		742	4,116		
58102 Transportation		20,284		6,761		
58105 Roadway/Runway		12,192		4,064		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0		
58145 MAJOR PVMNT REPAIR		10,757		3,586		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR				0		
58148 BLADING		1,434		478		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING				0		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside				0		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH				0		
58162 GURDRL,FENCE,BARRI				0		
58163 ROADSIDE VEGETATIO				0		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO				0		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control		8,092		2,697		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT		8,092		2,697		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control				0		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0		
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities	104,803	127,801	168,603	133,736		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cordova Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	171.6	\$480,901	\$2,802
Airports	80.0	\$536,545	\$6,709
	251.6	\$1,017,447	\$4,044
Lane Miles / Operator 28.6			

36

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Copper River Hwy	210000	124	516	101.8	0.0	101.8	0.0	0.0	0.0	0.0	0.0	0.0
Copper River Hwy	210000	0	124	0.0	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0
Lytle Lake Road	210900	0	75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	11.9
Lytle Lake Road	211500	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	1.5
Lytle Lake Drive	210500	0	226	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0	3.9
Lytle Lake Road	211400	0	569	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4	11.4
Lytle Lake Road	212000	0	47	0.0	0.0	0.0	0.0	0.0	0.0	11.2	0.0	11.2
Total Lane Miles	171.6			101.8	29.9	131.7				16.6	23.3	39.9

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Cordova Airport	0.0	0.0	0.0	752	
Eyak Lake Airport	47	0.0	0.0	0.0	
	47	0.0	0.0	752	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4	1	1	1		3	2	2	2	1	3		7	3	30

FACILITIES

Type	#	Sq. SF
Warehouse	8	7,512
Office/Shop	3	11,472
Equipment	1	400
	12	19,384

Bridges

32

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	0	6	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Cordova Airport	\$256,479	\$2,803	\$209,460	\$60,194		\$528,934
Eyak Lake Airport	\$2,238	\$497	\$4,731	\$145		\$7,611
	\$258,717	\$3,300	\$214,191	\$60,338		\$536,545

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$209,222	\$7,514	\$230,897	\$33,081	\$188	\$480,901

Cordova Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		997,268	906,555	1,076,172	993,332	5,559,900	504,600
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	174,360	158,413	179,892	170,888		
58101	Admin & Support	174,360	158,413	179,892	170,888		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	7,310	5,001	1,840	4,717		
58136	SECURITY & ARFF	148,895	144,013	164,311	152,407		
58138	ALL TRAINING	14,218	9,399	13,227	12,281		
58140	SPEC EVENT & VIP REQ	3,937		513	1,483		
58102	Transportation	767,014	696,882	835,114	766,337	5,559,900	504,600
58105	Roadway/Runway	135,061	128,400	195,385	152,948	5,160,000	412,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,442			481	45,000	2,500
58145	MAJOR PVMNT REPAIR	8,731		20,385	9,705	230,000	30,000
58146	MINOR PVMNT REPAIR	24,801	33,137	32,760	30,233		
58147	EMBANKMENT REPAIR	1,519	2,357	21,448	8,441		
58148	BLADING	79,164	63,044	66,339	69,516		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	12,144	12,902	38,873	21,307	4,855,000	375,000
58151	PAVEMENT SWEEPING	1,217	2,863	5,226	3,102		
58152	BRIDGE MAINTENANCE	6,041	14,097	9,365	9,834	30,000	5,000
58154	ROCK&LANDSLIDE CLN			989	330		
58106	Drainage & Roadside	129,345	106,191	62,932	99,489	165,600	44,700
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	30,931	60,417	33,578	41,642		
58161	SHLDER, SLOPE, DITCH	25,046	21,836	13,234	20,039	3,500	
58162	GURDRL,FENCE,BARRI	14,948	3,450	12,943	10,447	16,000	1,700
58163	ROADSIDE VEGETATIO	55,540	19,724	3,177	26,147	61,100	15,000
58164	PARKLOTS,SDEWLK&T	199			66		
58165	LITTER & TRASH REMO	2,681	765		1,149	85,000	28,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	464,806	404,072	535,362	468,080		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	457,281	392,562	528,378	459,407		
58171	SNOW REMOVAL & DIS	5,941	7,309	3,860	5,703		
58172	AVLNCH CNTRL & CL			264	88		
58173	DRNGE STRUC THAW/C	1,584	4,201	2,860	2,882		
58108	Traffic Control	37,803	58,219	41,435	45,819	234,300	47,400
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	20,360	17,261	7,731	15,118	16,900	5,000
58177	PAVEMENT MARKING	13,115	33,218	18,643	21,658	31,600	22,400
58178	SIGNALS,LIGHTS,RR-X	4,328	7,740	15,061	9,043	185,800	20,000
58103	Facilities	55,894	51,260	61,167	56,107		

TASK FORCE REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
723	Asphalt	58145	Major Pavement Repair		Cordova	Cordova (Mudhole Smith) Airport	35	10.0	Crack Sealing
422	Asphalt	58145	Major Pavement Repair	CTP	Cordova	Whitshed Road	35	220.0	Road Surfacing, MP 2-4.5
977	Bridges	58152	Bridge Maintenance	CTP	Cordova	Copper River Hwy, MP 0-59	35	30.0	Bridge-Clean /Pier (Drainage/Structures/Culverts)
1784	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Cordova	Cordova Station	35	20.0	Disposal of Contaminated Soil & Hazardous Materials
722	Gravel Surface Repairs	58150	Gravel Resurfacing		Cordova	Cordova (Mudhole Smith) Airport	35	75.0	Resurface Crosswind Runway
1179	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Sheridan Glacier Road	35	250.0	Resurface with D-1, MP 0-1.5
1280	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Power Creek Road	35	1,500.0	Resurface with D-1, MP 0-5
1277	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Cabin Lake	35	200.0	Resurface with D-1
1279	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Copper River Hwy, MP 0-59	35	1,280.0	Resurface with D-1, MP 27-37
1278	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cordova	Copper River Hwy, MP 0-59	35	1,450.0	Resurface with D-1, MP 13-27
1783	Gravel Surface Repairs	58150	Gravel Resurfacing		Cordova	Cordova (Mudhole Smith) Airport	35	100.0	Resurface with D-1
980	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cordova	Whitshed Road	35	6.7	Guardrail/Posts/ends
1653	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cordova	Copper River Hwy, MP 0-59	35	9.3	Guardrail
989	Paint Striping	58177	Pavement Marking		Cordova	Cordova (Mudhole Smith) Airport	35	7.6	Annual Striping
988	Paint Striping	58177	Pavement Marking	CTP	Cordova	Copper River Hwy, MP 0-59	35	14.8	Annual Striping
1650	Paint Striping	58177	Pavement Marking		Cordova	Eyak Lake Airport	35	9.2	Replace Runway Marking
1787	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Power Crk/Whitshed/SheridanCabin Bay Roads	35	25.0	Litter Pickup
1785	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Copper River Hwy, MP 0-59	35	35.0	Repair turnouts and waysides
1786	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cordova	Onca Inlet Road	35	25.0	Remove runway abandoned fishing materials
978	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Cordova	Local Roads	35	3.5	Clean Ditches
986	Signs	58176	Signs & Delineators	CTP	Cordova	Local Roads	35	0.8	Telespar/Signs/Bases
985	Signs	58176	Signs & Delineators	CTP	Cordova	Whitshed Road	35	1.2	Telespar/Signs/Bases
984	Signs	58176	Signs & Delineators	CTP	Cordova	Copper River Hwy, MP 0-59	35	14.5	Telespar/Signs/Bases
987	Signs	58176	Signs & Delineators		Cordova	Eyak Airport	35	0.4	Telespar/Signs/Bases

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
991 Tr	Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C	CTP	Cordova	Copper River Hwy, MP 0-59	35	15.8	Replace snow poles/reflector tape/luminaires
990 Tr	Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Cordova	Cordova (Mudhole Smith) Airport	35	170.0	Repair/Replace Light Cans
981	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Copper River Hwy, MP 0-59	35	25.2	Cut Brush
982	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Whitshed Road	35	8.1	Cut Brush
983	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cordova	Power Creek	35	7.8	Cut Brush
1645	Vegetation Mgmt	58163	Roadside Vegetation		Cordova	Cordova (Mudhole Smith) Airport	35	20.0	Brushcutting
Total								5534.9	

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DEFERRED MAINTENANCE

Thompson Pass Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	54.5	\$726,166	\$13,317
Airports			
	54.5	\$726,166	\$13,317

Lane Miles / Operator 9.1

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Cherry Lake Road	192200	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	1.6
Danison Hwy	190000	23.3	42.4	0.0	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0
Wilmington Glacier Road	192500	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
Total Lane Miles	54.5				52.1	52.1				2.4		2.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3					2	2	2	2	2	2		8		23

FACILITIES

Type	#	Sq. SF
Warehouse	1	280
Office/Shop	2	12,354
Equipment	1	3,721
	4	16,355

Bridges

2

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	4	4	4

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$351,586	\$1,847	\$345,082	\$27,463	\$188	\$726,166

Thompson Pass Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		760,808	808,555	837,352	802,239	596,800	99,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	8,350	18,648	25,891	17,630		
58101	Admin & Support	8,350	18,648	25,891	17,630		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION			762	254		
58136	SECURITY & ARFF	3,392	10,690	23,363	12,482		
58138	ALL TRAINING	4,958	7,243	1,766	4,656		
58140	SPEC EVENT & VIP REQ		716		239		
58102	Transportation	732,751	768,627	790,839	764,072	596,800	99,000
58105	Roadway/Runway	88,543	76,795	51,298	72,212	291,400	25,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	190,000	3,000
58145	MAJOR PVMNT REPAIR	72,432	34,895	10,143	39,157		
58146	MINOR PVMNT REPAIR	4,743	3,444	18,567	8,918		
58147	EMBANKMENT REPAIR	28	10,665	844	3,846		
58148	BLADING	3,876	1,329	2,077	2,427		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING			19,107	6,369	50,000	7,000
58151	PAVEMENT SWEEPING	620			207		
58152	BRIDGE MAINTENANCE	6,844	26,462		11,102	51,400	15,000
58154	ROCK&LANDSLIDE CLN			560	187		
58106	Drainage & Roadside	11,127	53,787	48,942	37,952	268,900	56,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	6,108	8,242	11,166	8,505	24,600	5,000
58161	SHLDER, SLOPE, DITCH	1,386	20,998	17,066	13,150	123,900	20,000
58162	GURDRL,FENCE,BARRI		19,668	12,038	10,569	111,900	25,000
58163	ROADSIDE VEGETATIO	3,633	4,844	1,731	3,403	3,500	1,500
58164	PARKLOTS,SDEWLK&T			6,343	2,114		
58165	LITTER & TRASH REMO		34		11	5,000	5,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			599	200		
58107	Snow & Ice Control	622,281	615,684	676,837	638,268		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	602,694	597,072	653,196	617,654		
58171	SNOW REMOVAL & DIS	9,755		1,946	3,900		
58172	AVLNCH CNTRL & CL	9,832	16,589	20,311	15,578		
58173	DRNGE STRUC THAW/C		2,023	1,385	1,136		
58108	Traffic Control	10,799	22,360	13,761	15,640	36,500	17,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,799	22,360	12,797	15,319	13,800	4,000
58177	PAVEMENT MARKING			964	321	22,700	13,500
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	19,708	21,280	20,622	20,537		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
632	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	14.7	Bridge #559, Sheep Creek
631	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	0.9	Bridge #558, Lowe River Upper Crossing
630	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	2.7	Bridge #1384, Lowe River Upper Keystone
629	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	28.0	Bridge #1383, Lowe River Lower Keystone
628	Bridges	58152	Bridge Maintenance	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.1	Bridge #557, Lowe River Lower Crossing
974	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	24.6	Clean Culverts and Dike Repairs
1276	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Thompson Pass	Worthington Glacier Road	35	25.0	
1254	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Thompson Pass	Blueberry Lake Road	35	25.0	
971	Guardrail	58162	Guardrails, Fences & Bar	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	111.9	Repair guardrail
976	Paint Striping	58177	Pavement Marking	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	13.5	Annual Striping
1651	Paint Striping	58177	Pavement Marking		Thompson Pass	Thompson Pass Airport	35	9.2	Replace Runway Marking
1940	Roadside Facilities	58165	Litter & Trash Removal	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	5.0	
936	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	123.9	Ditch Clean/Gravel Slide Removal
973	Signs	58176	Signs & Delineators	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	13.8	Telespar/Signs/Bases
972	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Thompson Pass	Richardson Hwy, MP 19-42	35	3.5	Brushing
Total								406.8	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Valdez Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	100.1	\$842,741	\$8,419
Airports	69.8	\$605,369	\$8,674
	169.9	\$1,448,111	\$8,524

Lane Miles / Operator 12.5

35

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Dayville Road	191600	0	5.3	0.0	0.0	0.0	0.0	12.4	12.4	0.0	0.0	0.0
Hatch Avenue	190500	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
Mineral Creek Drive	190510	0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	6.4
Mineral Creek Loop	190900	0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	3.8
Richardson Hwy	190000	0	23.3	0.0	66.1	66.1	0.0	0.0	0.0	0.0	0.0	0.0
Robe Lake Road	191400	0	0.52	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.9
Valdez Airport Road	191000	0	0.62	0.0	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0
Valdez Glacier Road	191005	0	2.99	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	7.4
Total Lane Miles	100.1			67.8	67.8		12.4	12.4		0.9	19.1	20.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	G	Pvd	
Tatitlek Airport	4.2	0.0	0.0	0.0	15,000
Thompson Pass Airport	11.6	0.0	0.0	0.0	
Valdez Airport	0.0	0.0	0.0	54.0	
	15.8	0.0	0.0	54.0	\$15,000

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5	2	3	2	1	5	3	3	4	2	6		16	13	65

FACILITIES

Type	#	Sq. SF
Warehouse	8	33,080
Other	2	13,500
Office/Shop	8	43,683
Equipment	2	4,160
	20	94,423

Bridges

14

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	9	6	4

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Tatitlek Airport		\$230	\$19,890	\$81		\$20,201
Thompson Pass Airport			\$3,275			\$3,275
Valdez Airport	\$240,792	\$1,747	\$295,046	\$44,064	\$244	\$581,894
	\$240,792	\$1,977	\$318,210	\$44,146	\$244	\$605,369

HIGHWAY COSTS

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Personnel	Travel	Contracts	Supplies	Capital	Total
\$326,975	\$5,879	\$447,885	\$61,815	\$188	\$842,741

Valdez Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,424,835	1,529,780	1,693,527	1,549,381	12,758,100	275,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	129,548	171,902	147,673	149,708		
58101	Admin & Support	129,548	171,902	147,673	149,708		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	41	293	2,321	885		
58136	SECURITY & ARFF	111,299	138,277	132,909	127,495		
58138	ALL TRAINING	18,056	27,436	8,144	17,878		
58140	SPEC EVENT & VIP REQ	152	5,897	4,300	3,450		
58102	Transportation	1,236,373	1,290,053	1,500,947	1,342,458	12,758,100	275,500
58105	Roadway/Runway	76,127	130,116	204,176	136,806	12,483,000	200,000
58102	TRANSPORTATN ACTVI			30,251	10,084		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M			41	14	125,000	5,000
58145	MAJOR PVMNT REPAIR	28,419	73,208	39,146	46,924	12,025,000	160,000
58146	MINOR PVMNT REPAIR	29,015	38,741	33,204	33,653		
58147	EMBANKMENT REPAIR	6,683	4,137	11,796	7,539		
58148	BLADING	7,728	1,032		2,920		
58149	DUST CONTROL		355	5,013	1,789		
58150	GRAVEL RESURFACING		5,444	82,113	29,186	300,000	30,000
58151	PAVEMENT SWEEPING	38		588	209		
58152	BRIDGE MAINTENANCE	2,188	5,434	1,330	2,984	33,000	5,000
58154	ROCK&LANDSLIDE CLN	2,057	1,764	693	1,504		
58106	Drainage & Roadside	96,172	212,131	39,569	115,957	225,300	32,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	4,809	48,202	5,359	19,457	7,000	2,000
58161	SHLDER, SLOPE, DITCH	40,991	91,840	20,836	51,222	17,800	5,000
58162	GURDRL,FENCE,BARRI	4,418	36,704	5,507	15,543	145,500	5,000
58163	ROADSIDE VEGETATIO	45,653	35,385	5,561	28,866	35,000	10,000
58164	PARKLOTS,SDEWLK&T			2,210	737		
58165	LITTER & TRASH REMO	301		97	133	20,000	10,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,039,327	886,657	1,159,756	1,028,580		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	826,264	759,912	877,277	834,484		
58171	SNOW REMOVAL & DIS	213,063	82,654	278,336	191,351		
58172	AVLNCH CNTRL & CL		595	4,143	1,579		
58173	DRNGE STRUC THAW/C		3,496		1,165		
58108	Traffic Control	24,747	61,149	97,447	61,114	49,800	43,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	20,963	26,948	14,849	20,920	8,800	2,500
58177	PAVEMENT MARKING		27,711	74,603	34,105	41,000	41,000
58178	SIGNALS,LIGHTS,RR-X	3,784	6,490	7,995	6,090		
58103	Facilities	58,915	67,824	44,906	57,215		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
721	Asphalt	58145	Major Pavement Repair		Valdez	Valdez Airport	35	10.0	Crack Sealing
682	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Tazlina Terrace Drive	35	40.0	Road Repair, MP 0-1
688	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Mineral Creek Loop Road	35	75.0	Road Repairs
1841	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Dayville Road	35	6,600.0	Major reconstruction
1837	Asphalt	58145	Major Pavement Repair	NHS	Valdez	Richardson Hwy, MP 0-19	35	3,500.0	Repave Richardson, MP 6-14
1838	Asphalt	58145	Major Pavement Repair	NHS	Valdez	Richardson Hwy, MP 0-19	35	300.0	Relevel rutting areas, MP 0-6
1839	Asphalt	58145	Major Pavement Repair	CTP	Valdez	Mineral Creek Loop Road	35	1,500.0	Major reconstruction
627	Bridges	58152	Bridge Maintenance	NHS	Valdez	Richardson Hwy, MP 0-19	35	18.0	Bridge #556, Valdez Glacier Stream
1024	Bridges	58152	Bridge Maintenance	CTP	Valdez	Lowe Rvr North Channel, Dayville Rd	35	3.7	Bridge #1208, Repair deck spalls at rail post connections/install bridge railing ramp
1023	Bridges	58152	Bridge Maintenance	CTP	Valdez	Solomon Creek, Dayville Rd	35	3.8	Bridge #1203, Repair deck spalls at rail post connections/install bridge railing ramp
1022	Bridges	58152	Bridge Maintenance	CTP	Valdez	Abercrombie Creek, Dayville Rd	35	3.8	Bridge #1204, Repair deck spalls at rail post connections/install bridge railing ramp
1088	Bridges	58152	Bridge Maintenance	CTP	Valdez	No Name Creek, Dayville Rd	35	3.7	Bridge #1205, Repair deck spalls at rail post connections/install bridge railing ramp
1011	Drainage-Culverts	58160	Drainage Structure (not s		Valdez	Valdez Airport	35	6.2	Culvert Cleaning
1010	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Valdez	Loop Road	35	0.8	Culvert Repair/Banks
1843	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Valdez	Valdez Station	35	100.0	Remediate stockpiled contaminated soil
1016	Fences	58162	Guardrails, Fences & Bar		Valdez	Valdez Airport	35	120.0	Repair/Replace Fencing
1307	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Valdez	Robe Lake Road	35	50.0	
1302	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Valdez	Mineral Creek Drive	35	250.0	
1014	Guardrail	58162	Guardrails, Fences & Bar	NHS	Valdez	Richardson Hwy, MP 0-19	35	14.2	Guardrail/Posts/ends
1078	Guardrail	58162	Guardrails, Fences & Bar	CTP	Valdez	Dayville Road	35	11.3	Guardrail/Posts/ends
1085	Paint Striping	58177	Pavement Marking	CTP	Valdez	Dayville Road	35	7.5	Annual Striping
1025	Paint Striping	58177	Pavement Marking		Valdez	Valdez Airport	35	7.4	Annual Striping
1086	Paint Striping	58177	Pavement Marking	CTP	Valdez	Loop Road	35	1.2	Annual Striping

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DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1084	Paint Striping	58177	Pavement Marking	NHS	Valdez	Richardson Hwy, MP 0-19	35	23.7	Annual Striping
1087	Paint Striping	58177	Pavement Marking	CTP	Valdez	Airport Road	35	1.2	Annual Striping
1941	Roadside Facilities	58165	Litter & Trash Removal	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	
1844	Roadside Facilities	58165	Litter & Trash Removal	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	Place dumpsters and toilets in rest areas, MP 5 & MP 12
1012	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Valdez	Richardson Hwy, MP 0-19	35	15.0	Rock Slide Removal
1013	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Valdez	Loop Road	35	2.8	Clean Ditches
1083	Signs	58176	Signs & Delineators	CTP	Valdez	Dayville Road	35	2.6	Telespar/Signs/Bases
1019	Signs	58176	Signs & Delineators	NHS	Valdez	Richardson Hwy, MP 0-19	35	0.3	Telespar/Signs/Bases
1018	Signs	58176	Signs & Delineators		Valdez	Valdez Airport	35	4.7	Telespar/Signs/Bases
1017	Signs	58176	Signs & Delineators	CTP	Valdez	Loop Road	35	1.2	Telespar/Signs/Bases
572	Vegetation Mgmt	58163	Roadside Vegetation		Valdez	Valdez Airport	35	20.0	Brushcutting
1840	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Valdez	Dayville Road	35	5.0	MP 0-6
1842	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Valdez	Richardson Hwy, MP 0-19	35	10.0	Brushcutting
Total								12733.1	

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DEFERRED MAINTENANCE

Western District

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	725.5	\$1,531,609	\$2,111
Airports	541.4	\$3,353,855	\$6,195
	1,266.8	\$4,885,464	\$3,856
Management		\$92,065	
Grand Total		\$4,977,529	
Highway Lane Miles / Operator 55.8			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,402,457	\$106,714	\$1,439,782	\$402,363	\$2,539	\$3,353,855

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$744,576	\$17,750	\$656,872	\$107,762	\$4,649	\$1,531,609

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$50,801		\$39,820	\$1,444		\$92,065

HIGHWAY LANE MILES (By Category and Surface)									
Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
725.5	52.2		52.2	537.0		537.0	136.3		136.3

AIRPORT LANE MILES					
Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
383.0	34.3	0.0	124.0	\$725,071	541.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
17	4	4	4	37	15	43	23	4	11	6	1	70	28	267

FACILITIES

Type	#	Sq. Ft.
Warehouse	24	34,985
Office/Shop	11	54,158
Equipment	45	87,588
	80	176,731

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
22	14	21	11

Western District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,937,878	5,004,799	5,127,576	5,023,418	14,131,100	1,185,800
50100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	Admin & Support	674,146	862,942	922,956	820,015		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	194,002	216,026	298,986	236,338		
58136	SECURITY & ARFF	383,527	500,436	489,328	457,764		
58138	ALL TRAINING	91,202	138,451	117,171	115,608		
58140	SPEC EVENT & VIP REQ	5,415	8,030	17,471	10,305		
58102	Transportation	3,702,384	3,460,841	3,573,010	3,578,745	14,131,100	1,185,800
58105	Roadway/Runway	746,288	686,244	564,877	665,803	12,044,600	871,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230	1,300	25,316	9,615	3,102,500	22,500
58145	MAJOR PVMNT REPAIR	15,474	618	16,799	10,964	1,032,400	136,000
58146	MINOR PVMNT REPAIR	83,460	21,376	27,862	44,232		
58147	EMBANKMENT REPAIR	46,999	20,387	6,959	24,782		
58148	BLADING	261,065	206,515	186,746	218,109		
58149	DUST CONTROL	40,414	37,506	20,165	32,695		
58150	GRAVEL RESURFACING	243,527	362,377	204,570	270,158	7,553,700	684,900
58151	PAVEMENT SWEEPING	35,951	14,997	53,024	34,657		
58152	BRIDGE MAINTENANCE	17,169	21,170	23,437	20,592	356,000	28,100
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	151,459	134,427	193,117	159,668	1,667,800	238,800
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	59,675	35,498	60,258	51,810	339,400	106,000
58161	SHLDER, SLOPE, DITCH	14,165	34,472	11,723	20,120	171,500	43,000
58162	GURDRL,FENCE,BARRI	21,763	4,205	72,125	32,698	778,200	42,300
58163	ROADSIDE VEGETATIO	7,041	17,625	2,219	8,961	326,200	39,000
58164	PARKLOTS,SDEWLK&T	643	11	2,811	1,155		
58165	LITTER & TRASH REMO	48,018	41,800	39,490	43,103	30,000	3,500
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0	22,500	5,000
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	2,677,768	2,433,643	2,631,891	2,581,101		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	2,357,068	2,246,481	2,409,845	2,337,798		
58171	SNOW REMOVAL & DIS	280,085	104,608	167,880	184,191		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	40,615	82,145	54,166	58,975		
58108	Traffic Control	126,869	206,527	183,125	172,174	418,700	75,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,056	26,295	46,517	33,622	147,800	30,000
58177	PAVEMENT MARKING	13,985	6,181	3,649	7,939	155,000	28,000
58178	SIGNALS,LIGHTS,RR-X	84,828	174,051	132,960	130,613	115,900	17,500
58103	Facilities	561,347	681,016	631,609	624,657		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Western Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Western Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	Capital	Total
\$50,801		\$39,820	\$1,444		\$92,065

Western Management**FY97****FY96****FY95****Average****Capital Need****Operating Need****92,065****55,698****55,594****67,786****58100****0****58101****Admin & Support****0**

58100

M&O ACTIVITY SUMMA

0**58101 Admin & Support****0****58101****Admin & Support****0**

58101

ADMIN & SUPPORT ACT

0

58135

INSPECTION

0

58136

SECURITY & ARFF

0

58138

ALL TRAINING

0

58140

SPEC EVENT & VIP REQ

0**58102 Transportation****0****58105****Roadway/Runway****0**

58102

TRANSPORTATN ACTVI

0

58105

M&O ROADWAY/RUNW

0

58137

HAZ MATLS CLNUP&M

0

58145

MAJOR PVMNT REPAIR

0

58146

MINOR PVMNT REPAIR

0

58147

EMBANKMENT REPAIR

0

58148

BLADING

0

58149

DUST CONTROL

0

58150

GRAVEL RESURFACING

0

58151

PAVEMENT SWEEPING

0

58152

BRIDGE MAINTENANCE

0

58154

ROCK&LANDSLIDE CLN

0**58106****Drainage & Roadside****0**

58106

DRNAGE & RDSIDE MN

0

58160

DRAIN STRC/NOT SNO

0

58161

SHLDER, SLOPE, DITCH

0

58162

GURDRL,FENCE,BARRI

0

58163

ROADSIDE VEGETATIO

0

58164

PARKLOTS,SDEWLK&T

0

58165

LITTER & TRASH REMO

0

58166

FLOATS & DOCKS

0

58167

BIKE PATH&TRAIL MNT

0

58168

ANIMAL/BIRD CONTRO

0**58107****Snow & Ice Control****0**

58107

SNOW & ICE CONTROL

0

58170

SNOW PLOW & ICE CNT

0

58171

SNOW REMOVAL & DIS

0

58172

AVLNCH CNTRL & CL

0

58173

DRNGE STRUC THAW/C

0**58108****Traffic Control****0**

58108

TRAFFIC CONTROL SER

0

58176

SIGNS & DELINEATORS

0

58177

PAVEMENT MARKING

0

58178

SIGNALS,LIGHTS,RR-X

0**58103 Facilities****92,065****55,698****55,594****67,786**

Bear Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	120.2	(\$9,513)	(\$79)
Airports			
	120.2	(\$9,513)	(\$79)
Lane Miles / Operator 120.2			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				GvL	Pvd	Total	GvL	Pvd	Total	GvL	Pvd	Total
Big Horn Rd	166510		5	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	24	24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Road	166505	0	12	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	10.0
Total Lane Miles	120.2						104.2		104.2	16.0		16.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

FACILITIES

Type	#	Sq. SF
Warehouse	2	270
Equipment	1	1,296
	3	1,566

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$3,897	\$575	(\$15,547)	\$1,375	\$188	(\$9,513)

Bear Creek Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	67,027	68,231	62,833	66,030	499,000	59,800
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support			1,196	399		
58101 Admin & Support			1,196	399		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION			1,196	399		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING				0		
58140 SPEC EVENT & VIP REQ			0	0		
58102 Transportation	67,027	68,231	61,636	65,631	499,000	59,800
58105 Roadway/Runway	59,905	46,820	39,431	48,719	336,000	25,300
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0	25,000	2,500
58145 MAJOR PVMNT REPAIR				0		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR			314	105		
58148 BLADING	59,905	44,839	35,433	46,726		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING		1,981	2,813	1,598	255,000	20,000
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE			871	290	56,000	2,800
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	4,832	11,295	8,972	8,366	133,000	26,500
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	4,832	9,125	6,532	6,830	25,000	4,500
58161 SHLDER, SLOPE, DITCH			1,569	523	20,000	10,000
58162 GURDRL,FENCE,BARRI				0	50,000	5,000
58163 ROADSIDE VEGETATIO		2,170		723	8,000	4,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO			871	290	15,000	1,500
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0	15,000	1,500
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	2,289	10,116	13,234	8,546		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	2,289	6,558	12,515	7,121		
58171 SNOW REMOVAL & DIS		3,558	719	1,426		
58172 AVLNCH CNTRL & CL				0		
58173 DRNGE STRUC THAW/C				0		
58108 Traffic Control				0	30,000	8,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS				0	30,000	8,000
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities				0		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1871	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Bear Creek	Bear Creek Station	38	15.0	
1755	Bridges	58152	Bridge Maintenance	CTP	Bear Creek	Bear Creek Station	38	28.0	Fox River/Bear Creek Abut Rehab
1867	Bridges	58152	Bridge Maintenance	CTP	Bear Creek	Bear Creek Station	38	28.0	Miscellaneous bridge repairs
705	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Bear Creek	Nome-Council Rd, MP 22-75	38	25.0	Culvert Repairs, MP 62-69 (storm)
1732	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Bear Creek	Bear Creek Station	38	25.0	Hazmat/cleanup
1196	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Big Hurrah	38	30.0	
1194	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Council Road	38	200.0	
1195	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Bear Creek	Ophir Road	8	25.0	
1870	Guardrail	58162	Guardrails, Fences & Bar	CTP	Bear Creek	Bear Creek Station	38	50.0	
1765	Roadside Facilities	58165	Litter & Trash Removal	CTP	Bear Creek	Bear Creek Station	38	15.0	Safety Sound Wayside Maintenance
1635	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	CTP	Bear Creek	Council Road	38	20.0	Shoulders/Slope Repairs
1638	Signs	58176	Signs & Delineators	CTP	Bear Creek	Council Road	38	30.0	Purchase and Install Road Signs
1621	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Bear Creek	Council Road	38	8.0	Brushcutting
Total								499.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Cottonwood Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	160.4	(\$6,218)	(\$39)
Airports			
	160.4	(\$6,218)	(\$39)
Lane Miles / Operator 160.4			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Routes	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Kingman (Nemo/Taylor Hwy)	162500	60	72	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kingman (Nemo/Hwy)	160000	60	72	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kingman (Nemo/Springs Road)	166520	0	72	0.0	0.0	0.0	0.0	0.0	0.0	14.4	0.0	14.4
Total Lane Miles	160.4						146.0		146.0	14.4		14.4

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

FACILITIES

Type	#	Sq. SF
Equipment	1	1,296
	1	1,296

Bridges

8

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
(\$3,059)	\$4,746	(\$8,832)	\$740	\$188	(\$6,218)

Cottonwood Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		77,434	66,600	87,530	77,188	1,391,000	123,800
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support				0		
58101	Admin & Support				0		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING				0		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	73,155	62,636	82,394	72,728	1,391,000	123,800
58105	Roadway/Runway	70,055	56,449	62,138	62,880	1,198,000	91,800
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	85,000	2,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	1,736			579		
58148	BLADING	30,784	17,746	25,961	24,830		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	36,052	38,703	36,176	36,977	1,065,000	85,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	1,483			494	48,000	4,800
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside				0	173,000	29,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	50,000	5,000
58161	SHLDER, SLOPE, DITCH				0	25,000	10,000
58162	GURDRL,FENCE,BARRI				0	80,000	8,000
58163	ROADSIDE VEGETATIO				0	8,000	4,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0	5,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	5,000	1,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	3,100	6,187	20,257	9,848		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT			6,318	2,106		
58171	SNOW REMOVAL & DIS	3,100	6,187	13,939	7,742		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control				0	20,000	3,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS				0	20,000	3,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	4,279	3,964	5,136	4,460		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1872	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Cottonwood	Cottonwood Station	37	5.0	
1756	Bridges	58152	Bridge Maintenance	CTP	Cottonwood	Cottonwood Station	37	48.0	Kougarok/Pilgrim/Crater Creek
1072	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Cottonwood	Kougarok Road	37	50.0	Culvert Rehab
1748	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Cottonwood	Cottonwood Station	37	20.0	Hazmat/cleanup
400	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Kougarok to North Fork, MP 85-95	37	250.0	Reconstruct a Segment of the Road
1241	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Nome/Taylor Hwy, MP 0-35	38	200.0	
1225	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Kougarok (Nome/Taylor Hwy)	37	200.0	
1232	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Pilgrim Hot Springs Road	37	350.0	
1731	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Cottonwood	Salmon Lake/Quartz Creek	37	65.0	Resurface gravel roads
1761	Guardrail	58162	Guardrails, Fences & Bar	CTP	Cottonwood	Cottonwood Station	37	80.0	Kougarok/Kuzitrin Br App Rail
1766	Roadside Facilities	58165	Litter & Trash Removal	CTP	Cottonwood	Cottonwood Station	37	5.0	Salmon Lake Campground Maintenance
1068	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Cottonwood	Kougarok Road	37	25.0	Shoulders/Slope Repairs
406	Signs	58176	Signs & Delineators	CTP	Cottonwood	Kougarok Road	37	20.0	Purchase and Install Road Signs
1074	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Cottonwood	Kougarok Road	37	8.0	Brushcutting
Total								1326.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Kotzebue Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	30.8		
Airports	173.7	\$1,195,780	\$6,884
	204.5	\$1,195,780	\$5,848

Lane Miles / Operator

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Deering Airport Road	225060	0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Buckland Road	225000	0	25.7	0.0	0.0	0.0	0.0	0.0	0.0	22.3	0.0	22.3
Point Hope Road	222100	0	2.5	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0
Selawik Airport Road	205000	0	0.93	1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
Noatak Ave	220000	0	1.1	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	30.8			8.2		8.2				22.6		22.6

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Ambler Airport	13.3	0.0	0.0	0.0	30,000
Buckland Airport	5.2	0.0	0.0	0.0	\$5,500
Dahl Creek Airport	7.5	0.0	0.0	0.0	
Deering Airport	11.3	0.0	0.0	0.0	20,000
Kiana Airport	11.3	0.0	0.0	0.0	32,000
Kivalina Airport	8.6	0.0	0.0	0.0	20,470
Kobuk Airport	4.1	0.0	0.0	0.0	10,000
Kotzebue Airport	0.0	0.0	0.0	59.6	
Noatak Airport	10.6	0.0	0.0	0.0	15,600
Noorvik Airport	10.0	0.0	0.0	0.0	35,000
Point Hope Airport	0.0	10.5	0.0	0.0	45,000
Selawik Airport	13.0	0.0	0.0	0.0	24,000
Shungnak Airport	8.6	0.0	0.0	0.0	20,000
	103.6	10.5	0.0	59.6	\$257,570

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
3	1		2	9	3	11	6	2	4	1		18	2	62

FACILITIES

Type	#	Sq. SF
Warehouse	1	5,760
Office/Shop	1	5,647
Equipment	12	23,092
	14	34,499

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	2	5	2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Ambler Airport	\$493	\$4,396	\$41,061	\$6,085		\$52,034

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Buckland Airport	\$3,047	\$3,360	\$14,491	\$3,413		\$24,311
Dahl Creek Airport		\$209	\$7,125	\$834		\$8,167
Deering Airport	\$271	\$2,231	\$29,032	\$4,287		\$35,821
Kiana Airport	\$3,653	\$2,688	\$46,038	\$2,682		\$55,060
Kivalina Airport	\$3,039	\$2,272	\$36,848	\$2,085		\$44,244
Kobuk Airport		\$482	\$18,425	\$1,613		\$20,520
Kotzebue Airport	\$511,885	\$12,288	\$26,303	\$124,859		\$675,336
Noatak Airport	\$3,759	\$4,711	\$24,879	\$8,818	\$90	\$42,256
Noorvik Airport	\$4,153	\$7,878	\$49,198	\$4,613		\$65,843
Point Hope Airport		\$209	\$58,349	\$834		\$59,391
Selawik Airport	\$12,324	\$13,450	\$36,806	\$9,644	\$0	\$72,225
Shungnak Airport	\$932	\$1,955	\$28,953	\$8,732		\$40,571
	<u>\$543,557</u>	<u>\$56,127</u>	<u>\$417,507</u>	<u>\$178,499</u>	<u>\$90</u>	<u>\$1,195,780</u>

Kotzebue Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,195,240	1,010,683	1,100,917	1,102,280	3,449,200	154,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	Admin & Support	335,148	320,725	238,112	297,995		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	11,067	16,978	38,067	22,037		
58136	SECURITY & ARFF	272,257	244,710	152,967	223,311		
58138	ALL TRAINING	50,764	58,647	44,584	51,332		
58140	SPEC EVENT & VIP REQ	1,060	389	2,494	1,314		
58102	Transportation	759,221	577,485	678,224	671,643	3,449,200	154,500
58105	Roadway/Runway	61,179	14,552	36,573	37,435	3,220,500	123,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		882	1,067	650	1,775,000	10,000
58145	MAJOR PVMNT REPAIR	15,474		1,328	5,601	40,500	5,000
58146	MINOR PVMNT REPAIR	28,154	6,678	1,309	12,047		
58147	EMBANKMENT REPAIR	193	1,556	498	749		
58148	BLADING	9,125	4,091	14,828	9,348		
58149	DUST CONTROL	686	544	2,744	1,325		
58150	GRAVEL RESURFACING	3,224		2,282	1,835	1,330,000	100,000
58151	PAVEMENT SWEEPING	4,322	802	12,516	5,880		
58152	BRIDGE MAINTENANCE				0	75,000	8,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	15,643	12,599	18,012	15,418	139,000	14,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	1,525		4,493	2,006	7,500	3,500
58161	SHLDER, SLOPE, DITCH			662	221	64,000	4,000
58162	GURDRL,FENCE,BARRI	3,297		1,389	1,562	25,000	2,500
58163	ROADSIDE VEGETATIO		697		232	42,500	4,000
58164	PARKLOTS,SDEWLK&T			1,354	451		
58165	LITTER & TRASH REMO	10,666	11,157	5,622	9,148		
58166	FLOATS & DOCKS	155			52		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO		745	4,492	1,746		
58107	Snow & Ice Control	632,530	524,280	584,765	580,525		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	627,393	484,327	525,442	545,721		
58171	SNOW REMOVAL & DIS	2,512	37,610	28,225	22,782		
58172	AVLNCH CNTRL & CL		409		136		
58173	DRNGE STRUC THAW/C	2,625	1,934	31,098	11,886		
58108	Traffic Control	49,869	26,054	38,874	38,266	89,700	17,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	7,565	29	9,344	5,646	24,100	3,000
58177	PAVEMENT MARKING	1,726	1,620	697	1,348	57,000	10,000
58178	SIGNALS,LIGHTS,RR-X	40,577	24,405	28,834	31,272	8,600	4,500
58103	Facilities	100,871	112,473	184,581	132,642		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1055	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	3rd Avenue	37	8.0	Asphalt Repairs
1050	Asphalt	58145	Major Pavement Repair		Kotzebue	Kotzebue Airport	37	20.0	Runway/Apron Repair and Asphalt Apron/Runway Repair
1047	Asphalt	58145	Major Pavement Repair		Kotzebue	Pt. Hope Airport	37	3.5	Crack Sealing
1498	Asphalt	58145	Major Pavement Repair	CTP	Kotzebue	Kotzebue	37	9.0	Portapatch (2) Freight
1619	Bridges	58152	Bridge Maintenance		Kotzebue	Deering Airport	37	75.0	Repair Bridge Approaches-Smith Creek
1538	Drainage-Culverts	58160	Drainage Structure (not s		Kotzebue	Ambler Airport	37	7.5	Culvert - Airport Access
1749	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Kotzebue	Kotzebue Station Quanset Hut	37	10.0	Hazmat/cleanup
1364	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	New Point Hope Road	37	1,025.0	
1362	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Third Ave	37	30.0	
1365	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Airport Road	37	250.0	
1110	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Kotzebue	Deering Road	37	25.0	
1762	Guardrail	58162	Guardrails, Fences & Bar	CTP	Kotzebue	Kotzebue Station	37	25.0	Kotzebue Slough/Swan Lake r App RI
1496	Paint Striping	58177	Pavement Marking		Kotzebue	Pt. Hope Airport	37	27.0	Striping
1059	Paint Striping	58177	Pavement Marking	CTP	Kotzebue	3rd Avenue	37	3.0	Pavement Marking
1494	Paint Striping	58177	Pavement Marking		Kotzebue	Kotzebue Airport	37	27.0	Striping
712	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	25.0	Runway Slope Crack Repair (Gravel)
1553	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kiana Airport	37	5.0	Shoulders/Slope Repairs
1637	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Kotzebue	3rd Avenue	37	4.0	Shoulders/Slope Repairs
1554	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Ambler Airport	37	8.0	Airport Access Road & Runway
1556	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Kobuk Airport	37	2.0	Shoulders/Slope Repairs
1560	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Kotzebue	Deering Airport	37	20.0	Shoulders/Slope/Ditches - Airport Access Road
1572	Signs	58176	Signs & Delineators		Kotzebue	Kiana Airport	37	0.8	Reflective Markers, Replace Windsock
1577	Signs	58176	Signs & Delineators		Kotzebue	Selawik Airport	37	0.4	Reflective Markers
1587	Signs	58176	Signs & Delineators		Kotzebue	Deering Airport	37	13.8	Runway Markers, Windsocks, Marker Boards

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1567	Signs	58176	Signs & Delineators		Kotzebue	Ambler Airport	37	1.0	Reflective Markers, Replace Windsock
1582	Signs	58176	Signs & Delineators		Kotzebue	Shungnak Airport	37	0.4	Reflective Markers
1573	Signs	58176	Signs & Delineators		Kotzebue	Kobuk Airport	37	7.7	Reflective Markers, Replace Windsock
1601	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Selawik Airport	37	0.8	Runway Light Repairs
1599	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Shungnak Airport	37	0.8	Runway Light Repairs
1597	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Deering Airport	37	2.2	Runway Light Repairs; Replaced Beacon, Windsocks
1600	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kobuk Airport	37	1.8	Runway Light Repairs; Beacon
1591	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Ambler Airport	37	1.9	Runway Light Repairs
1592	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Kotzebue	Kiana Airport	37	1.1	Runway Light Repairs
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Noatak	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Ambler	37	6.7	Brushcutting
1543	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Ambler Airport	37	2.0	Brushcutting-Safety Area
1624	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Kotzebue	Base Road	37	3.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Buckland	37	6.7	Brushcutting
1545	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kiana Airport	37	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Deering	37	6.7	Brushcutting
1547	Vegetation Mgmt	58163	Roadside Vegetation		Kotzebue	Kobuk Airport	37	2.0	Brushcutting-Safety Area
Total								1664.2	

29-Aug-97

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Prepared by: Lynne Franklin, MO Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nome Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	246.3	\$1,387,394	\$5,633
Airports	164.3	\$1,347,428	\$8,200
	410.6	\$2,734,823	\$6,660

Lane Miles / Operator 24.6

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Basin Creek Road	168200	0	2.56	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Council Road	166500	0	21	0.0	0.0	0.0	49.2	0.0	49.2	0.0	0.0	0.0
Dexter Road	168700	0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	12.0
Drive	167820	0	0.45	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Basin Creek Road	168900	✓	17.82	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	20.8
Nome By-Pass	168000	1.42	1.77	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Nome Port Access Road	168115	0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Nome Taylor Hwy	160000	0	35	0.0	0.0	0.0	93.2	0.0	93.2	0.0	0.0	0.0
Nome Teller Hwy	160000	0	26	0.0	0.0	0.0	52.2	0.0	52.2	0.0	0.0	0.0
Osborne Road	168400	0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	7.2	0.0	7.2
Sappin Drive	168100	0	1.32	3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
Shadman Street	167800	0	0.41	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Total Lane Miles	246.3			3.5		3.5	194.6		194.6	48.2		48.2

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Basin Creek Airport	0.9	0.0	0.0	0.0	
Brevig Mission Airport	4.4	0.0	0.0	0.0	15,000
Council Airport	7.8	0.0	0.0	0.0	
Diomedes Airport	0.2	0.0	0.0	0.0	20,000
Gambell Airport	0.0	9.9	0.0	0.0	35,000
Golovin Airport	8.6	0.0	0.0	0.0	19,200
Nome Airport	0.0	0.0	0.0	64.4	
Nome City Airport	9.5	0.0	0.0	0.0	
Quartz Creek Airport	3.5	0.0	0.0	0.0	
Salmon Lake Airport	1.6	0.0	0.0	0.0	
Savoonga Airport	12.3	0.0	0.0	0.0	45,000
Shishmaref Airport	0.0	14.0	0.0	0.0	23,725
Teller Airport	8.0	0.0	0.0	0.0	30,900
Wales Airport	11.5	0.0	0.0	0.0	20,000
White Mtn Airport	7.8	0.0	0.0	0.0	23,499
	76.0	23.9	0.0	64.4	\$232,324

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
9	2	3	2	10	9	13	8	2	4	2	1	22	19	106

FACILITIES

Type	#	Sq. SF
Warehouse	18	26,177
Office/Shop	6	39,155

Bridges

12

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Equipment	11	29,996
	35	95,328

10	5	9	2
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EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Basin Creek Airport	\$87		\$2,316	\$317		\$2,720
Brevig Mission Airport	\$957	\$296	\$22,454	\$1,322		\$25,030
Council Airport			\$2,316	\$317		\$2,633
Diomedea Airport		\$176	\$22,600	\$1,489		\$24,264
Gambell Airport		\$3,725	\$50,545	\$3,882		\$58,153
Golovin Airport	\$260	\$3,793	\$27,282	\$7,887		\$39,222
Nome Airport	\$424,178	\$985	\$368,173	\$92,133		\$885,469
Nome City Airport	\$15,513		\$2,658	\$589		\$18,760
Quartz Creek Airport	\$5,212		\$3,136	\$317		\$8,665
Salmon Lake Airport	\$263		\$4,544	\$317		\$5,124
Savoonga Airport	\$626	\$4,315	\$50,602	\$1,463		\$57,007
Shishmaref Airport		\$816	\$34,188	\$9,528		\$44,532
Teller Airport	\$51,639		\$58,174	\$492		\$110,304
Wales Airport			\$25,564	\$2,113		\$27,677
White Mtn Airport		\$600	\$33,671	\$3,598		\$37,869
	\$498,735	\$14,706	\$708,222	\$125,765		\$1,347,428

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$683,604	\$11,854	\$583,353	\$104,497	\$4,087	\$1,387,394

Nome Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		2,471,096	2,689,167	2,739,408	2,633,224	3,749,300	399,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	Admin & Support	305,706	477,210	558,845	447,254		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	161,119	149,491	204,631	171,747		
58136	SECURITY & ARFF	110,257	250,739	304,126	221,708		
58138	ALL TRAINING	34,330	72,874	47,348	51,517		
58140	SPEC EVENT & VIP REQ		4,107	2,739	2,282		
58102	Transportation	2,029,822	2,072,071	2,047,523	2,049,805	3,749,300	399,000
58105	Roadway/Runway	439,881	458,619	328,639	409,047	2,838,000	256,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,230		24,249	8,826	606,500	2,000
58145	MAJOR PVMNT REPAIR		618	15,471	5,363	691,900	101,000
58146	MINOR PVMNT REPAIR	55,306	14,698	26,552	32,185		
58147	EMBANKMENT REPAIR	32,548	4,290	4,863	13,900		
58148	BLADING	87,616	62,580	44,934	65,043		
58149	DUST CONTROL	34,542	35,427	7,654	25,874		
58150	GRAVEL RESURFACING	180,642	305,642	148,891	211,725	1,494,600	150,000
58151	PAVEMENT SWEEPING	31,628	14,195	40,508	28,777		
58152	BRIDGE MAINTENANCE	15,370	21,170	15,517	17,352	45,000	3,500
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	53,230	81,638	124,435	86,434	777,900	122,500
58106	DRNAGE & RDSIDE MN		71		24		
58160	DRAIN STRC/NOT SNO	11,870	23,736	35,609	23,738	166,500	80,000
58161	SHLDER, SLOPE, DITCH	9,729	31,788	7,841	16,453	15,000	6,000
58162	GURDRL,FENCE,BARRI	1,248	4,205	52,251	19,235	435,200	18,000
58163	ROADSIDE VEGETATIO	1,258	5,592		2,283	148,700	15,000
58164	PARKLOTS,SDEWLK&T	643	11	516	390		
58165	LITTER & TRASH REMO	28,481	16,235	28,218	24,311	10,000	1,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0	2,500	2,500
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,482,311	1,417,576	1,482,909	1,460,932		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,308,869	1,304,490	1,405,850	1,339,737		
58171	SNOW REMOVAL & DIS	142,652	38,567	57,116	79,445		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	30,789	74,519	19,943	41,750		
58108	Traffic Control	54,400	114,238	111,540	93,393	133,400	20,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,622	13,787	25,501	17,303	15,800	2,000
58177	PAVEMENT MARKING	12,045	4,561	2,952	6,519	95,000	15,000
58178	SIGNALS,LIGHTS,RR-X	29,734	95,891	83,088	69,571	22,600	3,000
58103	Facilities	135,568	139,886	133,041	136,165		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
704	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome	38	9.0	Portapatch (2) Freight
402	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome (City) Streets	38	75.0	Pavement Patching and Chip Sealing
706	Asphalt	58145	Major Pavement Repair	CTP	Nome	Glacier Creek Road	38	50.0	Rehabilitation, MP 5-10
1058	Asphalt	58145	Major Pavement Repair	CTP	Nome	Bering & Seppala	38	137.0	Asphalt Leveling
1057	Asphalt	58145	Major Pavement Repair	CTP	Nome	Front Street	38	10.0	Asphalt Leveling
1056	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	8.0	Asphalt Repairs MP 0-4
1049	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	26.0	AAOF Taxiway Repair and Runway 27 East Crack Repair
1048	Asphalt	58145	Major Pavement Repair		Nome	Shishmaref Airport	38	8.0	Crack Sealing
1725	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	18.0	Raise, Pave, and Culvert Taxiway F North
1438	Asphalt	58145	Major Pavement Repair	CTP	Nome	EF to Farleys	38	350.9	Chip Seal
1062	Bikepaths	58167	Bike Path & Trail Mainlen	CTP	Nome	Beltz	38	2.5	Bike Path
1620	Bridges	58152	Bridge Maintenance		Nome	Wales Airport	37	10.0	Repair Bridge Approaches
1757	Bridges	58152	Bridge Maintenance	CTP	Nome	Nome Station	38	35.0	Snake River Deck Replank
585	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Nome Airport	38	100.0	Ditching and Culvert Repairs
1539	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Wales Airport	35	4.5	Culvert Rehab - Airport Access
1760	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nome	Nome Station	38	60.0	Nome-Front Street Drain Rehab
1540	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Teller Airport	38	2.0	Access-Drainage (Replace 24")
1733	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	20.0	Hazmat/cleanup
1609	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Teller Airport	38	3.0	Repair Fuel Storage Tank
1607	Fences	58162	Guardrails, Fences & Bar		Nome	Shishmaref Airport	38	5.0	Repair Snow Fence Panels
1726	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	30.0	Security Fencing - North End of Runway and National Guard Hangar Area
1764	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	18.0	FAA Security Fence
700	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Council Rd, MP 0-22	38	160.0	Beam Road to Farleys 4 mile "Star Seal", MP 2-6
401	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Taylor Hwy, MP 0-35	38	250.0	Raise a One-mile Section of the Road, MP 26

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

CORRECTION

**THE FOLLOWING DOCUMENT(S)
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ASSURE LEGIBILITY OR PAGINATION**



Rev. 6/98

Central Microfilm Services
Department of Education
State of Alaska

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
704	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome	38	9.0	Portapatch (2) Freight
402	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome (City) Streets	38	75.0	Pavement Patching and Chip Sealing
706	Asphalt	58145	Major Pavement Repair	CTP	Nome	Glacier Creek Road	38	50.0	Rehabilitation, MP 5-10
1058	Asphalt	58145	Major Pavement Repair	CTP	Nome	Bering & Seppala	38	137.0	Asphalt Leveling
1057	Asphalt	58145	Major Pavement Repair	CTP	Nome	Front Street	38	10.0	Asphalt Leveling
1056	Asphalt	58145	Major Pavement Repair	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	8.0	Asphalt Repairs MP 0-4
1049	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	26.0	AAOF Taxiway Repair and Runway 27 East Crack Repair
1048	Asphalt	58145	Major Pavement Repair		Nome	Shishmaref Airport	38	8.0	Crack Sealing
1725	Asphalt	58145	Major Pavement Repair		Nome	Nome Airport	38	18.0	Raise, Pave, and Culvert Taxiway F North
1438	Asphalt	58145	Major Pavement Repair	CTP	Nome	EF to Farleys	38	350.9	Chip Seal
1062	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Nome	Beltz	38	2.5	Bike Path
1620	Bridges	58152	Bridge Maintenance		Nome	Wales Airport	37	10.0	Repair Bridge Approaches
1757	Bridges	58152	Bridge Maintenance	CTP	Nome	Nome Station	38	35.0	Snake River Deck Replank
585	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Nome Airport	38	100.0	Ditching and Culvert Repairs
1539	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Wales Airport	35	4.5	Culvert Rehab - Airport Access
1760	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nome	Nome Station	38	60.0	Nome-Front Street Drain Rehab
1540	Drainage-Culverts	58160	Drainage Structure (not s		Nome	Teller Airport	38	2.0	Access-Drainage (Replace 24")
1733	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Nome Airport Shop	38	20.0	Hazmat/cleanup
1609	Environmental Compliance	58137	Hazardous Mat Mgmt &		Nome	Teller Airport	38	3.0	Repair Fuel Storage Tank
1607	Fences	58162	Guardrails, Fences & Bar		Nome	Shishmaref Airport	38	5.0	Repair Snow Fence Panels
1726	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	30.0	Security Fencing - North End of Runway and National Guard Hangar Area
1764	Fences	58162	Guardrails, Fences & Bar		Nome	Nome Airport	38	18.0	FAA Security Fence
700	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Council Rd, MP 0-22	38	160.0	Beam Road to Farleys 4 mile "Star Seal", MP 2-6
401	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome-Taylor Hwy, MP 0-35	38	250.0	Raise a One-mile Section of the Road, MP 26

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703	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Pitkas Point Road, MP 0-2	38	20.0	Grade Raise/Culverts (Portions)
1351	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome/Teller Hwy, MP 0-7	38	560.0	
1355	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Osborne Road	38	25.0	
1344	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Center Creek Road	38	150.0	
1349	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome Port Access Road	38	15.0	
1360	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Nome By-Pass	38	93.8	
1342	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Doyle Drive	38		
1354	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Glacier Creek Road	38	80.0	
1353	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nome	Dexter Road	38	140.8	
1502	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	77.4	Guardrail
1763	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome Station	38	150.0	Tisuk/Eldor/Golden Feather App
1063	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Nome-Council Rd, MP 0-2	38	77.4	Guardrail
1501	Guardrail	58162	Guardrails, Fences & Bar	CTP	Nome	Kougarok	38	77.4	Guardrail
1061	Paint Striping	58177	Pavement Marking	CTP	Nome	Nome-Teller Hwy, MP 0-7	38	5.0	Pavement Marking, MP 0-4
1060	Paint Striping	58177	Pavement Marking	CTP	Nome	Front Street	38	9.0	Pavement Marking
583	Paint Striping	58177	Pavement Marking		Nome	Nome Airport	38	27.0	Striping
1495	Paint Striping	58177	Pavement Marking		Nome	Gambell Airport	38	27.0	Striping
1497	Paint Striping	58177	Pavement Marking		Nome	Shishmaref Airport	38	27.0	Striping
1767	Roadside Facilities	58165	Litter & Trash Removal	CTP	Nome	Nome Station	38	10.0	Teller Highway Bike/Ft Davis Wayside
1067	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Wales Airport	37	5.0	Runway Shoulder Repairs
1559	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Shishmaref Airport	38	5.0	Runway Shoulder Repairs (Safety Area)
1548	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Nome	Teller Airport	38	5.0	Runway Shoulder Repairs
1570	Signs	58176	Signs & Delineators		Nome	Gambell Airport	38	0.4	Reflective Markers
1584	Signs	58176	Signs & Delineators		Nome	Teller Airport	38	2.8	Runway Markers, Replace Windsock, and Replace Marker Boards

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REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1581	Signs	58176	Signs & Delineators		Nome	Shishmaref Airport	38	0.8	Reflective Markers, Replace Windsock
1576	Signs	58176	Signs & Delineators		Nome	Savoonga Airport	38	0.6	Reflective Markers
1586	Signs	58176	Signs & Delineators		Nome	White Mountain Airport	38	0.4	Runway Markers
1585	Signs	58176	Signs & Delineators		Nome	Wales Airport	37	0.8	Reflective Markers, Replace Windsock
1640	Signs	58176	Signs & Delineators	CTP	Nome	Nome Station	38	10.0	Purchase and Install Road Signs
1562	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Nome Airport	38	14.0	Lighting Vault Rehab
1598	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Shishmaref Airport	38	1.8	Runway Light Repairs; Replace Beacon
1603	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Teller Airport	38	1.1	Runway Light Repairs
1596	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Savoonga Airport	38	1.8	Runway Light Repairs, Replace Beacon
1065	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Wales Airport	37	1.8	Runway Light Repairs; Replace Beacon
1590	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	Gambell Airport	38	0.8	Runway Light Repairs
1589	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Nome	White Mountain Airport	38	1.3	Runway Light Repairs, Replace Beacon
405	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Nome Station	38	140.0	Purchase of Brushcutter (replaces 1972 machine)
1541	Vegetation Mgmt	58163	Roadside Vegetation		Nome	White Mountain Airport	38	2.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Nome	Council	38	6.7	Brushcutting
Total								3165.8	

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NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

St. Mary's Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	62.5	\$158,486	\$2,536
Airports	114.2	\$393,163	\$3,444
	176.7	\$551,650	\$3,123

Lane Miles / Operator

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Pilot Station	095000	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Pilot Station	097010	0	15	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
St. Mary's Airport Road		0	7	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	14.0
St. Mary's Village Road	097000	0	20.25	40.5	0.0	40.5	0.0	0.0	0.0	0.0	0.0	0.0
Yukon River Access Road		0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
Total Lane Miles	62.5			40.5		40.5				22.0		22.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Anvik Airport	4.8	0.0	0.0	0.0	16,000
Grayling Airport	4.3	0.0	0.0	0.0	14,000
Holy Cross Airport	12.7	0.0	0.0	0.0	20,000
Marshall Airport	2.6	0.0	0.0	0.0	12,000
Mt. Village Airport	8.0	0.0	0.0	0.0	11,385
Pilot Station Airport	9.1	0.0	0.0	0.0	9,000
Russian Mission Airport	5.6	0.0	0.0	0.0	12,000
Shageluk Airport	3.8	0.0	0.0	0.0	14,000
St. Marys Airport	54.4	0.0	0.0	0.0	
St. Michael Airport	12.9	0.0	0.0	0.0	21,600
	114.2	0.0	0.0	0.0	\$129,985

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1	1	1		11	2	10	5		2	2		21	2	58

FACILITIES

Type	#	Sq. SF
Warehouse	3	2,778
Office/Shop	3	5,456
Equipment	10	16,788
	16	25,022

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Anvik Airport		\$2,865	\$25,714	\$4,738		\$33,317
Grayling Airport	\$279	\$2,804	\$16,682	\$5,272		\$25,037
Holy Cross Airport	\$998		\$28,807	\$2,033		\$31,838
Marshall Airport		\$500	\$14,090	\$2,539		\$17,129

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES**

Mt. Village Airport	\$972	\$35	\$22,439	\$991		\$24,437
Pilot Station Airport			\$12,817	\$1,328		\$14,145
Russian Mission Airport		\$2,980	\$15,767	\$2,128		\$20,876
Shageluk Airport		\$413	\$16,096	\$1,926		\$18,435
St Marys Airport	\$166,635	\$12,721	(\$40,475)	\$36,786	\$1,299	\$176,965
St Michael Airport		\$373	\$25,935	\$3,528	\$1,150	\$30,985
	<u>\$168,884</u>	<u>\$12,691</u>	<u>\$137,872</u>	<u>\$61,268</u>	<u>\$2,449</u>	<u>\$393,163</u>

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$62,427		\$96,060			\$158,486

St. Mary's Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	521,021	562,932	574,561	552,838	2,495,700	187,700
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	10,257	32,165	61,446	34,623		
58101 Admin & Support	10,257	32,165	61,446	34,623		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	9,767	26,293	32,756	22,938		
58136 SECURITY & ARFF	490	2,327	10,672	4,496		
58138 ALL TRAINING		2,191	15,480	5,890		
58140 SPEC EVENT & VIP REQ		1,355	2,537	1,298		
58102 Transportation	368,828	313,807	316,869	333,168	2,495,700	187,700
58105 Roadway/Runway	50,231	44,489	23,025	39,249	2,248,500	158,900
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M		418		139	531,000	2,000
58145 MAJOR PVMNT REPAIR				0		
58146 MINOR PVMNT REPAIR				0		
58147 EMBANKMENT REPAIR	6,710	11,384		6,031		
58148 BLADING	25,517	30,477	16,262	24,085		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING	18,005	2,210	6,763	8,993	1,665,500	149,900
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0	52,000	7,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	39,061	5,480	2,268	15,603	159,200	16,800
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO	31,455	1,466		10,973	45,400	5,000
58161 SHLDER, SLOPE, DITCH	1,940		1,651	1,197	9,500	4,000
58162 GURDRL,FENCE,BARRI				0	18,000	1,800
58163 ROADSIDE VEGETATIO	737	4,014		1,584	86,300	6,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	4,929		618	1,849		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	268,749	230,030	280,633	259,804		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	193,772	221,664	242,047	219,161		
58171 SNOW REMOVAL & DIS	67,776	2,674	35,461	35,303		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	7,202	5,692	3,125	5,340		
58108 Traffic Control	10,787	33,808	10,942	18,512	88,000	12,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	5,990	7,910	2,073	5,325	15,900	4,000
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X	4,797	25,898	8,869	13,188	72,100	8,000
58103 Facilities	141,935	216,960	196,246	185,047		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1873	Bridges	58152	Bridge Maintenance	CTP	St Marys	St Marys Station	38	52.0	Grayling Bridge Deck Plank
1628	Drainage-Culverts	58160	Drainage Structure (not s	CTP	St Marys	Mountain Village to St Marys Airport	38	30.0	Culvert Rehab
1626	Drainage-Culverts	58160	Drainage Structure (not s		St Marys	St Marys-Pitka's Point Road	38	12.9	Culvert Rehab
1537	Drainage-Culverts	58160	Drainage Structure (not s		St Marys	Holy Cross Airport	36	2.5	Culvert Repair - Airport Access
1736	Environmental Compliance	58137	Hazardous Mat Mgmt &		Russian Mission	Russian Mission Airport	36	11.3	Hazmat/cleanup
1735	Environmental Compliance	58137	Hazardous Mat Mgmt &		St. Marys	St. Marys Airport	38	11.3	Hazmat/cleanup
1738	Environmental Compliance	58137	Hazardous Mat Mgmt &		Shageluk	Shageluk Airport	36	11.3	Hazmat/cleanup
1737	Environmental Compliance	58137	Hazardous Mat Mgmt &		Holy Cross	Holy Cross Airport	36	11.3	Hazmat/cleanup
1868	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	St Marys	St Marys Station	38	45.0	
701	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys to Airport, MP 3-5	38	10.0	Grade Raise
404	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Shageluk Airport Road, MP 0-1.5	38	100.0	Relocate a Section of the Road
702	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St. Marys to Mountain Village, MP 9-18	38	10.0	Low Spots
1529	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Holy Cross Airport	36	244.2	Runway/Apron/Taxiway Resurface
1535	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Anvik Airport	36	105.2	Runway/Apron/Taxiway Resurface
1533	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Russian Mission Airport	36	73.6	Runway/Apron/Taxiway Resurface
1069	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Pilot Station Airport	36	111.5	Access Road/Runway/Apron/Taxiway Resurface
1534	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Mountain Village Airport	38	197.8	Safety Area Levelling and Runway/Apron/Taxiway Resurface
1271	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Pilot Station	36	46.9	
1272	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Pitka's Point Spur	38	140.1	
1273	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys Mt Village Road	38	250.0	
1249	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	St Marys Airport Road	38	200.0	
1532	Gravel Surface Repairs	58150	Gravel Resurfacing		St Marys	Marshall Airport	36	76.2	Runway/Apron Resurface
1270	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	St Marys	Yukon River Access Road	38	100.0	
1758	Guardrail	58162	Guardrails, Fences & Bar	CTP	St Marys	St Marys Station	38	18.0	

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1555	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		St Marys	Russian Mission Airport	36	6.0	Shoulders/Slope Repairs
1550	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		St Marys	Shageluk Airport	36	3.5	Shoulders/Slope Repairs
1642	Signs	58176	Signs & Delineators	CTP	St Marys	St Marys Airport	38	5.0	Purchase and Install Road Signs
1641	Signs	58176	Signs & Delineators	CTP	St Marys	St Marys-Mountain Village Road	38	5.0	Purchase and Install Road Signs
1571	Signs	58176	Signs & Delineators		St Marys	Holy Cross Airport	36	1.0	Reflective Markers, Replace Windsock
1606	Signs	58176	Signs & Delineators		St Marys	Grayling	36	0.4	Reflective Markers
1568	Signs	58176	Signs & Delineators		St Marys	Anvik Airport	36	0.8	Reflective Markers, Windsocks
1575	Signs	58176	Signs & Delineators		St Marys	Russian Mission Airport	36	0.8	Reflective Markers, Replace Windsock
1574	Signs	58176	Signs & Delineators		St Marys	Marshall Airport	36	1.3	Reflective Markers, Windsocks
1566	Signs	58176	Signs & Delineators		St Marys	Mountain Village Airport	38	0.8	Reflective Markers, Windsock
1578	Signs	58176	Signs & Delineators		St Marys	Shageluk Airport	36	0.8	Reflective Markers
731	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Russian Mission Airport	36	65.0	Replace Runway Lighting
1602	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Marshall Airport	36	1.0	Temporary Runway Lights
1605	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Shageluk Airport	36	1.0	Temporary Runway Lights
1594	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Holy Cross Airport	36	1.5	Runway Light Repairs
1563	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Mountain Village Airport	38	1.8	Runway Light Repairs; Beacon
1593	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		St Marys	Anvik Airport	36	1.8	Runway Light Repairs; Beacon
582	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Holy Cross Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Grayling	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Shageluk	36	6.7	Brushcutting
1546	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Shageluk Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Anvik	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Pitkas Point	38	6.7	Brushcutting
1623	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	6-Mile Road	38	6.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Russian Mission	36	6.7	Brushcutting

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Holy Cross	36	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Alakanuk	38	6.7	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	St Marys	Mountain Village	38	6.7	Brushcutting
1544	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Russian Mission Airport	36	5.0	Brushcutting-Safety Area
1542	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Grayling Airport	36	5.0	Brushcutting-Safety Area
1625	Vegetation Mgmt	58163	Roadside Vegetation		St Marys	Marshall	36	6.7	Brushcutting
						Total		2054.7	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Teller Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	105.3	\$1,459	\$14
Airports			
	105.3	\$1,459	\$14
Lane Miles / Operator		105.3	

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				GVL	Pvd	Total	GVL	Pvd	Total	GVL	Pvd	Total
Alaska Road	169800	0	63	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0	5.3
North Teller Hwy	160000	26	72.1	0.0	0.0	0.0	2.2	0.0	92.2	0.0	0.0	0.0
Wooly Leghorn Road	169600	0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0	7.8
Total Lane Miles	11053						92.2		92.2	13.1		13.1

STATE EQUIPMENT FLEET VEHICLES

Trucks ARFF Backhoes Brooms Dozers Dumps Graders Loaders Sanders Snowblowers Snowplows Sweepers Attachments Other TotEquip
1 1

FACILITIES

Type	#	Sq. SF
Equipment	3	6,658
	3	6,658

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
(\$2,293)	\$575	\$1,839	\$1,150	\$188	\$1,459

Teller Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		70,286	46,650	66,994	61,310	1,631,000	157,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	4,355	1,874	5,440	3,890		
58101	Admin & Support	4,355	1,874	5,440	3,890		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		143		48		
58140	SPEC EVENT & VIP REQ	4,355	1,731	5,440	3,842		
58102	Transportation	56,936	44,354	60,976	54,088	1,631,000	157,000
58105	Roadway/Runway	43,239	36,824	41,743	40,602	1,408,300	134,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	20,000	2,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	5,812		1,284	2,366		
58148	BLADING	35,493	35,932	34,551	35,325		
58149	DUST CONTROL			4,978	1,659		
58150	GRAVEL RESURFACING	1,618	892	930	1,147	1,308,300	130,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	316			105	80,000	2,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	9,994	1,172	13,624	8,263	192,700	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,994	1,172	13,624	8,263	20,000	3,000
58161	SHLDER, SLOPE, DITCH				0	10,000	5,000
58162	GURDRL,FENCE,BARRI				0	150,000	5,000
58163	ROADSIDE VEGETATIO				0	12,700	2,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,690	3,335	5,033	3,686		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT		391		130		
58171	SNOW REMOVAL & DIS	2,690	2,944	5,033	3,556		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	1,013	3,022	575	1,537	30,000	8,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,013	3,022	575	1,537	30,000	8,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	8,996	422	578	3,332		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1759	Bridges	58152	Bridge Maintenance	CTP	Teller	Teller Station	38	80.0	Sinuk River Bridge Abut 4 Rehab
1627	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Teller	Teller Road	38	20.0	Culvert Rehab
1739	Environmental Compliance	58137	Hazardous Mat Mgmt &		Teller	Teller Airport Old Equipment Bldg	38	20.0	Hazmat/cleanup
698	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Teller Road	38	15.0	Repair, Teller Road, MP 0-33?
1251	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Lost River Road	38	1,000.0	
1252	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Teller	Wooley Lagoon Road	38	293.3	
1875	Guardrail	58162	Guardrails, Fences & Bar	CTP	Teller	Teller Road	38	150.0	Guardrail
1636	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Teller	Teller Road	38	10.0	Shoulders/Slope Repairs
1639	Signs	58176	Signs & Delineators	CTP	Teller	Teller Road	38	30.0	Purchase and Install Road Signs
1622	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Teller	Teller Road	38	6.0	Brushcutting
1625	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Teller	Teller	38	6.7	Brushcutting
						Total		1631.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Unalakleet Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	89.2	\$417,483	\$4,682
	89.2	\$417,483	\$4,682
Lane Miles / Operator			

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Alakanuk Airport	5.8	0.0	0.0	0.0	\$8,000
Elim Airport	8.7	0.0	0.0	0.0	25,000
Emmonak Airport	16.7	0.0	0.0	0.0	19,000
Kotlik Airport	1.5	0.0	0.0	0.0	\$3,692
Koyuk Airport	3.4	0.0	0.0	0.0	15,000
Shaktolik Airport	4.5	0.0	0.0	0.0	12,500
Sheldon Pt. Airport	1.5	0.0	0.0	0.0	10,000
Stebbins Airport	6.4	0.0	0.0	0.0	10,000
Unalakleet Airport	35.7	0.0	0.0	0.0	
	89.2	0.0	0.0	0.0	\$185,192

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				7	1	9	4		1	1		9	5	38

FACILITIES

Type	#	Sq. SF
Office/Shop	1	3,900
Equipment	7	8,462
	8	12,362

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Alakanuk Airport	\$217	\$1,362	\$17,415	\$993		\$19,987
Elim Airport	\$1,443	\$1,727	\$36,925	\$725		\$40,820
Emmonak Airport		\$1,737	\$27,533	\$2,083		\$31,353
Kotlik Airport		\$559	\$7,997	\$422		\$8,977
Koyuk Airport		\$101	\$20,054	\$560		\$20,715
Shaktolik Airport	\$635	\$1,801	\$15,170	\$338		\$17,944
Sheldon Pt. Airport	\$1,044	\$1,313	\$16,485	\$6,598		\$25,441
Stebbins Airport	\$121	\$1,091	\$13,577	\$5,911		\$20,699
Unalakleet Airport	\$187,821	\$3,498	\$21,026	\$19,201		\$231,547
	\$191,281	\$13,190	\$176,181	\$36,831		\$417,483

Unalakleet Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		443,709	504,838	439,739	462,762	915,900	104,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	18,680	30,968	57,916	35,855		
58101	Admin & Support	18,680	30,968	57,916	35,855		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	12,049	23,265	22,336	19,217		
58136	SECURITY & ARFF	523	2,660	21,562	8,248		
58138	ALL TRAINING	6,108	4,596	9,759	6,821		
58140	SPEC EVENT & VIP REQ		447	4,259	1,569		
58102	Transportation	347,396	322,257	325,388	331,681	915,900	104,000
58105	Roadway/Runway	21,797	28,490	33,328	27,872	795,300	82,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	60,000	2,000
58145	MAJOR PVMNT REPAIR				0	300,000	30,000
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR		3,156		1,052		
58148	BLADING	12,625	10,850	14,777	12,751		
58149	DUST CONTROL	5,186	1,535	4,789	3,837		
58150	GRAVEL RESURFACING	3,986	12,948	6,714	7,883	435,300	50,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE			7,048	2,349		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	28,701	22,243	25,806	25,583	93,000	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0	25,000	5,000
58161	SHLDER, SLOPE, DITCH	2,495	2,684		1,726	28,000	4,000
58162	GURDRL,FENCE,BARRI	17,218		18,484	11,901	20,000	2,000
58163	ROADSIDE VEGETATIO	5,046	5,151	2,219	4,139	20,000	4,000
58164	PARKLOTS,SDEWLK&T			941	314		
58165	LITTER & TRASH REMO	3,942	14,408	4,162	7,504		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	286,099	242,120	245,061	257,760		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	224,744	229,052	217,673	223,823		
58171	SNOW REMOVAL & DIS	61,355	13,068	27,387	33,937		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	10,800	29,404	21,193	20,466	27,600	7,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	865	1,547	9,025	3,812	12,000	2,000
58177	PAVEMENT MARKING	215			72	3,000	3,000
58178	SIGNALS,LIGHTS,RR-X	9,721	27,858	12,169	16,582	12,600	2,000
58103	Facilities	77,633	151,613	56,434	95,227		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1754	Asphalt	58145	Major Pavement Repair		Unalakleet	Unalakleet Airport	38	300.0	Apron Regrade
1071	Drainage-Culverts	58160	Drainage Structure (not s		Unalakleet	Emmonak Airport	38	25.0	Culvert Rehab Airport Access
1746	Environmental Compliance	58137	Hazardous Mat Mgmt &		Unalakleet	Unalakleet	38	60.0	Hazmat/cleanup
1530	Gravel Surface Repairs	58150	Gravel Resurfacing		Unalakleet	Emmonak Airport	38	365.4	Apron/Runway Resurface, Safety Area Repair, and Taxiway Rehab/Resurface
1531	Gravel Surface Repairs	58150	Gravel Resurfacing		Unalakleet	Alakanuk Airport	38	69.9	Runway/Apron, Taxiway Resurface
1877	Guardrail	58162	Guardrails, Fences & Bar CTP		Unalakleet	Unalakleet	38	20.0	Hazmat/cleanup
1768	Paint Striping	58177	Pavement Marking		Unalakleet	Unalakleet Airport	38	3.0	Unalakleet Airport Apron Marking
1557	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Unalakleet	Emmonak Airport	38	5.0	Shoulders/Slope Repairs
1551	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Unalakleet	Shaktolik Airport	38	5.0	Runway Shoulder Repairs
1549	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Unalakleet	Alakanuk Airport	38	5.0	Shoulders/Slope Repairs
1536	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Unalakleet	Alakanuk Airport	38	5.0	Runway/shoulder repair
1552	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch		Unalakleet	Sheldon Point Airport	38	8.0	Shoulders/Slope Repairs
1569	Signs	58176	Signs & Delineators		Unalakleet	Emmonak Airport	38	9.6	Reflective Markers, Windsock
1565	Signs	58176	Signs & Delineators		Unalakleet	Alakanuk Airport	38	0.8	Reflective Markers, Windsock
1579	Signs	58176	Signs & Delineators		Unalakleet	Shaktolik Airport	38	0.8	Reflective Markers, Replace Windsock
1580	Signs	58176	Signs & Delineators		Unalakleet	Sheldon Point Airport	38	0.4	Reflective Markers
1583	Signs	58176	Signs & Delineators		Unalakleet	Stebbins Airport	38	0.4	Reflective Markers
1588	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Sheldon Point Airport	38	1.0	Temporary Runway Lights
1595	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Alakanuk Airport	38	1.8	Runway Light Repairs; Replace Beacon
1604	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Shaktolik Airport	38	4.1	Runway Light Repairs, Replace Beacon
1564	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		Unalakleet	Emmonak Airport	38	5.7	Runway Light Repairs, Windsocks
1876	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Unalakleet	Unalakleet	38	20.0	Hazmat/cleanup
Total								915.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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Grand Total								97,740.0	
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29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

SCOMM

111:24

MEMORANDUM STATE OF ALASKA

Department of Transportation and Public Facilities

To: Gary R. Hogins
Chief, D&C Standards
DOT&PF, HQ

Date: August 29, 1997

File No.: H:\DAN\HOGIN.WPD

Phone No.: (907) 269-0760

FROM: Eugene L. Kulawik *ELK*
Director, M&O
DOT&PF, Central Region

Subject: Central Region Cost
and Historical Data

Please find the attached information from Central Region, for capital and annual M&O needs. The order is listed below.

1. Region, district, and station databases/profiles
2. Region, district, and station historical activity costs and projections for capital and operational needs.
3. Region, district, and station activity specific capital (initial) repair costs to get up to an acceptable level. Future annual costs required to maintain the highways, airports, and buildings to an acceptable level.

RECEIVED

SEP 3 1997

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Summary: CENTRAL REGION

HIGHWAY LANE MILES (By Road Category)														
Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
1														
2														
3														
4														
5														
6														
7														
8														
Total		Miles			1,907	1,941	840	879			748	1,650		

Total Highway Lane Miles 4,470

Total Airport Lane Miles 835

Total Highway / Airport Lane Miles 5,305

Cost per Lane Mile: \$5.151

Average Lane Miles/Operator 37

Note: Kenai/Penn & Southwest Airports
make lane miles/operator low.

FACILITIES		
Type	#	Total Sq. Ft.
Heated	57	237,272
Unheated	109	125,095
Total	166	362,367

Versus 198 on Building Inventory
32 Buildings belong to others than M&O

AIRPORTS				BRIDGES		HARBORS		LTC PERSONNEL			
Cert.		Non-Cert.				State Op.		Allocated		Filled	
#	#	#	#	#	#	Yes	No	#	#	#	#
11	92	433	835	226	11			135	41	132	26

FY 97 AIRPORT CONTRACT TOTAL \$1,019,200.

DOT&PF VEHICLES (SEF)										
LIGHT DUTY				HEAVY DUTY						
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
90	0	75	111	49	26	9	57	120	15	1,027

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Summary: CENTRAL REGION

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(71000) Personnel	(72000) Travel	(73000) Contractual	(73000) SEF		(74000) Commodities	(75000) Equipment	Totals
				Oper.	Replace			
HIGHWAYS	6,811,333	18,379	2,424,007	3,765,521	2,174,516	2,685,664	909	17,880,330
AIRPORTS	3,087,186	112,787	1,628,479	1,630,589	518,111	1,155,269	25,914	8,158,335
SubTotals	9,898,519	131,166	4,052,486	5,396,110	2,692,627	3,840,933	26,823	26,038,664
H&A Admin								
Supply	0	4,078	52,778	0	0	480	3,340	60,676
Dist. Mgmt	950,543	19,113	206,475	0	0	27,011	23,860	1,226,823
Totals	10,849,062	154,357	4,311,739	5,396,110	2,692,627	3,868,424	53,843	27,326,163

CENTRAL REGION'S MAINTENANCE RESPONSIBILITY FY96 & FY97

	HIGHWAY LANE MILES						TOTAL			NON	NON	TOTAL	#	#
	CAT1	CAT1	CAT2	CAT2	CAT3	CAT3	HWY	CERT	CERT	CERT.	CERT.	ARPT	OF	OF
	PAVED	LM	PAVED	LM	PAVED	LM	LM.	ARPT	LM.	ARPTS	LM	LM	HRBR	BRIDGES
ANCHORAGE	622.1	622.1	473.4	473.4	205.4	224.1	1319.6	0	0	4	12	12	0	98
Anchorage	433.7	433.7	425.8	425.8	186.3	200.8	1060.3	0	0	1	6	6	0	74
Girdwood	93.4	93.4	8.8	8.8	19.1	22.6	124.8	0	0	2	4	4	0	18
Silvertip	95.0	95.0	38.8	38.8	0.0	0.7	134.5	0	0	1	2	2	0	6
NAT-SU	628.8	654.1	160.3	160.3	228.4	533.3	1347.7	0	0	12	57	57	0	57
Palmer	186.1	186.1	137.0	137.0	211.4	344.3	667.4	0	0	3	12	12	0	26
Willow	119.0	119.0	23.3	23.3	3.2	72.3	214.6	0	0	1	9	9	0	8
Chulitna	190.0	190.0	0.0	0.0	7.0	64.8	254.8	0	0	0	0	0	0	8
Talkeetna	38.7	38.7	0.0	0.0	6.8	9.3	48.0	0	0	1	7	7	0	0
Cascade	95.0	95.0	0.0	0.0	0.0	6.1	101.1	0	0	1	3	3	0	6
McGrath	0.0	25.3	0.0	0.0	0.0	36.5	61.8	0	0	6	26	26	0	9
KENAI PEN.	602.3	603.3	206.2	245.2	313.8	707.6	1556.1	2	106	15	74	180	9	58
Soldotna	172.0	172.0	64.5	64.5	226.0	306.0	542.5	0	0	1	3	3	1	5
North Kenai	0.0	0.0	87.8	87.8	45.6	55.6	143.4	0	0	0	0	0	0	1
Seldovia	2.0	3.0	0.0	0.0	0.0	20.0	23.0	0	0	3	9	9	2	2
Homer	62.8	62.8	24.0	24.0	25.5	158.2	245.0	1	34	0	0	34	2	4
Seward	69.1	69.1	10.0	10.0	4.5	23.2	102.3	0	0	3	33	33	2	16
Moose Pass	152.0	152.0	0.0	0.0	0.0	29.0	181.0	0	0	1	4	4	0	8
Ninilchik	117.0	117.0	0.0	0.0	12.2	19.0	136.0	0	0	1	4	4	1	3
Kodiak	27.4	27.4	19.9	58.9	0.0	28.0	114.3	1	72	6	21	93	1	12
Kalsin Bay	0.0	0.0	0.0	0.0	0.0	68.6	68.6	0	0	0	0	0	0	7
SOUTHWEST	53.7	61.7	0.0	0.0	0.0	185.3	247.0	9	295	61	292	586	2	13
Aniak	0.0	0.0	0.0	0.0	0.0	17.4	17.4	0	0	7	36	36	0	1
Bethel	9.0	9.0	0.0	0.0	0.0	33.8	42.8	2	44	27	128	172	1	2
Cold Bay	0.0	0.0	0.0	0.0	0.0	27.5	27.5	2	94	3	17	110	0	2
Dillingham	13.7	13.7	0.0	0.0	0.0	51.5	65.2	1	32	9	55	87	0	0
Iliamna	0.0	8.0	0.0	0.0	0.0	44.0	52.0	1	41	4	12	53	0	5
King Salmon	31.0	31.0	0.0	0.0	0.0	11.1	42.1	2	67	10	41	108	1	3
Unalaska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	17	1	3	20	0	0
TOTALS	1906.9	1941.2	839.9	878.9	747.6	1650.3	4470.4	11	401	92	435	835	11	226

ANLYRSP.XLS

43% 43% 14% 20% 17% 37% 100%
 71% Road 21% Gravel

Central Region

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		26,779,393	27,326,365	28,258,798	27,454,852	125,789,000	19,029,000
58100				769	256		
58101	Admin & Support			769	256		
58100	M&O ACTIVITY SUMMA			769	256		
58101	Admin & Support	3,755,976	3,802,285	3,579,229	3,712,497		
58101	Admin & Support	3,755,976	3,802,285	3,579,229	3,712,497		
58101	ADMIN & SUPPORT ACT	42,646	36,029	9,835	29,503		
58135	INSPECTION	1,352,445	1,426,425	1,174,035	1,317,635		
58136	SECURITY & ARFF	787,111	844,587	775,402	802,367		
58138	ALL TRAINING	1,322,283	1,395,004	1,411,020	1,376,103		
58140	SPEC EVENT & VIP REQ	251,491	100,239	208,937	186,889		
58102	Transportation	20,933,103	21,663,329	22,228,965	21,608,466	125,789,000	19,029,000
58105	Roadway/Runway	3,887,596	4,387,641	4,242,885	4,172,707	107,690,000	11,389,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	53,928	79,182	38,762	37,291	4,275,000	291,000
58145	MAJOR PVMNT REPAIR	573,332	263,742	483,670	440,248	64,829,000	7,568,000
58146	MINOR PVMNT REPAIR	848,665	892,962	1,364,291	1,035,306		
58147	EMBANKMENT REPAIR	97,356	429,155	95,263	207,258		
58148	BLADING	727,737	813,736	713,210	751,561		
58149	DUST CONTROL	348,312	151,041	247,507	248,953		
58150	GRAVEL RESURFACING	415,234	483,005	446,891	448,377	29,296,000	2,583,000
58151	PAVEMENT SWEEPING	671,106	1,054,740	651,855	792,567		
58152	BRIDGE MAINTENANCE	71,091	143,095	143,092	119,092	9,290,000	947,000
58154	ROCK&LANDSLIDE CLN	80,834	76,981	58,345	72,053		
58106	Drainage & Roadside	2,104,519	1,807,020	1,445,201	1,785,580	12,019,000	3,542,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	572,674	417,414	392,658	460,915	3,017,000	947,000
58161	SHLDER, SLOPE, DITCH	362,148	283,299	200,626	282,025	3,162,000	624,000
58162	GURDRL,FENCE,BARRI	331,641	323,388	245,019	300,016	2,119,000	639,000
58163	ROADSIDE VEGETATIO	530,261	507,063	318,198	451,841	1,517,000	474,000
58164	PARKLOTS,SDEWLK&T	30,089	32,078	29,707	30,624		
58165	LITTER & TRASH REMO	190,231	209,577	167,133	188,981	805,000	430,000
58166	FLOATS & DOCKS	36,469	18,771	16,062	23,767		
58167	BIKE PATH&TRAIL MNT	350	4,925	1,447	2,241	1,399,000	428,000
58168	ANIMAL/BIRD CONTRO	50,656	10,504	74,351	45,170		
58107	Snow & Ice Control	11,201,942	11,626,521	13,767,442	12,198,635		
58107	SNOW & ICE CONTROL		405	731	379		
58170	SNOW PLOW & ICE CNT	9,459,787	9,750,528	11,061,006	10,090,440		
58171	SNOW REMOVAL & DIS	1,279,277	928,463	2,347,784	1,518,508		
58172	AVLNCH CNTRL & CL	93,332	64,156	90,808	82,765		
58173	DRNGE STRUC THAW/C	369,547	882,969	267,112	506,543		
58108	Traffic Control	3,739,046	3,842,147	2,773,437	3,451,544	6,080,000	4,098,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	601,538	629,744	513,319	581,534	684,000	1,047,000
58177	PAVEMENT MARKING	1,193,162	1,302,660	1,243,871	1,246,564	803,000	1,099,000
58178	SIGNALS,LIGHTS,RR-X	1,944,346	1,909,744	1,016,248	1,623,446	4,593,000	1,952,000
58103	Facilities	2,090,314	1,860,751	2,449,835	2,133,633		

8/29/97

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - DISTRICT SUMMARY

	INITIAL REPAIR COST	ANNUAL MAINT. COST
Anchorage District	\$14,725,000.00	\$4,683,000.00
Matsu District	\$61,017,000.00	\$5,580,000.00
Kenai Peninsula District	\$37,652,000.00	\$7,887,000.00
Southwest District	\$12,395,000.00	\$879,000.00
Sub-total	\$125,789,000.00	\$19,029,000.00
Facilities	\$12,317,000.00	\$5,000.00
Central Region Total	Total \$138,106,000.00	\$19,034,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

District ANCHORAGE

HIGHWAY LANE MILES (By Road Category)														
Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
1														
2														
3														
4														
5														
6														
7														
8														
Total		Miles			622.1	622.1	473.4	473.4			205.4	224.1		

Total Highway Lane Miles 1,320

Total Airport Lane Miles 12

Total Highway / Airport Lane Miles 1,332

Cost per Lane Mile: \$5,906

Average Lane Miles/Operator 31.0

AIRPORTS				BRIDGES		HARBORS		LTC PERSONNEL			
Cert.	Non-Cert.					State Op.		Allocated		Filled	
#	#	pv'd lm	total lm	#	#	Yes	No	#	#	#	#
0	4	6	12	98	0			40	19	39	8

FY 97 AIRPORT CONTRACT TOTAL 0

FACILITIES		
Type	#	Total Sq. Ft.
Heated	5	41,610
Unheated	4	11,800
Total	9	53,410

DOT&PF VEHICLES (SEF)										
LIGHT DUTY				HEAVY DUTY						
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
24	0	18	10	7	0	1	12	19	2	187

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(71000) Personnel	(72000) Travel	(73000) Contractual	(73000) SEF		(74000) Commodities	(75000) Equipment	Totals
				Oper.	Replace			
HIGHWAYS	2,753,644	1,466	1,676,492	1,220,699	734,818	897,390	0	7,284,509
AIRPORTS	103,149	0	29,573	0	0	3,286	0	136,008
SubTotals	2,856,793	1,466	1,706,065	1,220,699	734,818	900,676	0	7,420,517
Unch Dist. Mgt	373,304	2,736	57,587	0	0	12,500	546	446,673
Totals	3,230,097	4,202	1,763,652	1,220,699	734,818	913,176	546	7,867,190

Anchorage District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		8,049,479	7,927,866	8,703,676	8,227,007	14,725,000	4,683,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	965,307	999,721	847,539	937,522		
58101	Admin & Support	965,307	999,721	847,539	937,522		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	397,418	401,039	302,520	366,993		
58136	SECURITY & ARFF	2,095	1,868	2,673	2,212		
58138	ALL TRAINING	348,214	524,708	459,891	444,271		
58140	SPEC EVENT & VIP REQ	217,580	72,106	82,456	124,047		
58102	Transportation	7,044,665	6,878,137	7,191,274	7,038,025	14,725,000	4,683,000
58105	Roadway/Runway	1,322,680	1,473,623	1,265,759	1,354,020	8,194,000	1,394,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,647	5,505	6,116	4,756	600,000	120,000
58145	MAJOR PVMNT REPAIR	436,713	163,645	284,940	295,100	6,258,000	893,000
58146	MINOR PVMNT REPAIR	249,608	235,544	341,291	275,481		
58147	EMBANKMENT REPAIR	2,340	25,345	2,914	10,200		
58148	BLADING	28,192	27,964	34,192	30,116		
58149	DUST CONTROL	14,979	16,638	5,484	12,367		
58150	GRAVEL RESURFACING	32,680	4,157	54,652	30,496	201,000	207,000
58151	PAVEMENT SWEEPING	520,792	901,465	511,923	644,727		
58152	BRIDGE MAINTENANCE	34,728	93,323	24,247	50,766	1,135,000	174,000
58154	ROCK&LANDSLIDE CLN		37		12		
58106	Drainage & Roadside	629,808	522,593	483,923	545,442	3,289,000	1,140,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	192,151	125,062	122,404	146,539	1,312,000	296,000
58161	SHLDER, SLOPE, DITCH	90,605	46,803	63,543	66,984	132,000	95,000
58162	GURDRL,FENCE,BARRI	194,490	205,786	151,428	183,901	250,000	370,000
58163	ROADSIDE VEGETATIO	104,413	71,786	83,806	86,668	326,000	109,000
58164	PARKLOTS,SDEWLK&T	3,420	286	85	1,264		
58165	LITTER & TRASH REMO	44,728	70,143	60,489	58,453	200,000	100,000
58166	FLOATS & DOCKS	0	110	762	291		
58167	BIKE PATH&TRAIL MNT		2,065	1,407	1,157	1,069,000	170,000
58168	ANIMAL/BIRD CONTRO		552		184		
58107	Snow & Ice Control	3,354,517	3,126,622	4,589,658	3,690,266		
58107	SNOW & ICE CONTROL		405		135		
58170	SNOW PLOW & ICE CNT	1,945,781	1,944,404	2,366,407	2,085,531		
58171	SNOW REMOVAL & DIS	1,233,370	871,761	2,087,692	1,397,609		
58172	AVLNCHS CNTRL & CL	89,850	61,991	78,820	76,887		
58173	DRNGE STRUC THAW/C	85,516	248,061	56,739	130,105		
58108	Traffic Control	1,737,660	1,755,300	851,933	1,448,298	3,242,000	2,149,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	175,378	199,778	136,194	170,450	194,000	343,000
58177	PAVEMENT MARKING	449,743	437,884	400,567	429,398	0	528,000
58178	SIGNALS,LIGHTS,RR-X	1,112,540	1,117,638	315,173	848,450	3,048,000	1,278,000
58103	Facilities	39,507	50,007	664,863	251,459		

8/29/97

**CENTRAL REGION MAINTENANCE AND OPERATIONS
DEFERRED MAINTENANCE NEEDS LIST**

**AIRPORTS AND HIGHWAYS - ANCHORAGE DISTRICT
DISTRICT SUMMARIES**

Anchorage Station	\$11,916,000.00	\$3,641,000.00
Girdwood Station	\$1,381,000.00	\$601,000.00
Silvertip Station	\$1,428,000.00	\$441,000.00
District Total	\$14,725,000.00	\$4,683,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANCHORAGE**
 Collo.Codes **25861132; 25861131;**
25861033; 25010025

HIGHWAY LANE MILES (By Road Category)

	Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total		IIA pv'd total		IIB pv'd total		IIIA pv'd total		IIIB pv'd total	
1	"A" Street*		14,400					3.4	3.4						
2	"A" Street		11,960					8.3	8.3						
3	"C" Street*		18,200					7.5	7.5						
4	"C" Street		16,200					2.9	2.9						
5	"C" Street		17,280					9.6	9.6						
6	"I" Street*		13,280					2.9	2.9						
7	"L" Street*		18,370					2.9	2.9						
8	15th Ave.**		18,000					4.3	4.3						
9	15th Ave.**		22,400					7.2	7.2						
10	5th Ave.*		38,600			12.5	12.5								
11	6th Ave.*		17,500			5.3	5.3								
12	72/Spruce*/Lore		2,800									2.6	2.6		
13	A/C Viaduct		17,385			4.8	4.8								
14	Abbott Rd.		5,150					8.3	8.3						
15	Abbott Loop		2,000									3.0	3.0		
16	Airport Hts.		11,300					2.4	2.4						
17	Arctic Blvd.**		13,400					14.2	14.2						
18	Benson Blvd.		20,000					9.2	9.2						
19	Birch Rd.		1,870									4.2	4.2		
20	Birchwood Loop		2,480					18.5	18.5						
	Birchwood A'rt		510									3.5	3.5		
	Birchwood Spur		3,060					1.2	1.2						
	Boniface P'kwv		17,970					16.7	16.7						
24	Boundry		2,000					2.1	2.1						
25	Elmore		580									2.8	2.8		
26	Bragaw*		15,000									5.0	5.0		
27	Chawa Circle		?									2.4	2.4		
28	Clarks Road		810									2.9	2.9		
29	DeArmoun		1,200									10.2	10.2		
30	DeBarr Road		19,000					16.7	16.7						
31	Dimond Blvd.		32,870					28.7	28.7						
32	Dowling/Potter		8,360									5.6	5.6		
33	E. 68th		3,000					2.2	2.2						
34	E. 80th*		3,010									0.5	0.5		
35	E. 88th*		130									0.9	0.9		
36	E. 88th Ave.		3,020									1.3	1.3		
37	Eagle River Rd.		6,150					30.9	30.9						
38	Eagle River Lp.		6,000									4.2	4.2		
39	Eagle Rive Lp. Ext		?					18.9	18.9						
40	Ekluma Village		920									1.1	1.1		
41	Ekluma Lk. Rd.		400									5.0	19.5		
42	Fireweed Ln. **		8,500					1.0	1.0						
43	Fireweed Ln.		11,900					4.1	4.1						
44	Fish Hatch. Rd		675									0.7	0.7		
45	Gambell Street		24,670			5.9	5.9								
	Gambell Street *		?			2.8	2.8								
	Glenn Frnt.		?					4.5	4.5						
48	Glenn Hwv.		48,100			230.9	230.9								
49	Hartzell **		12,000									3.2	3.2		

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANCHORAGE**
Collo. Codes **25861132; 25861131;**
25861033; 25010025

HIGHWAY LANE MILES (By Road Category)

50	Hiland Rd. ***	700								8.5	8.5	
51	Hiland Frnt	400								1.7	1.7	
52	Hillside	3,680				5.3	5.3					
53	Homes'd Rd. ***	1,420				0.5	0.5					
54	Huffman	1,680								10.0	10.0	
55	Indian	190								1.5	1.5	
56	Ingra Street *	25,570		2.8	2.8							
57	Int'l Frnt	12,000				1.6	1.6					
58	In'tl Airp't Rd.	23,450				22.6	22.6					
59	In'tl Frnt	?				1.3	1.3					
60	Jayhawk Dr. ***	300								0.1	0.1	
61	Jewel Lk. Rd.	13,000				10.6	10.6					
62	Johns Rd. *	3,420								3.3	3.3	
63	Klatt Rd. *	2,810								6.0	6.0	
64	L'k Otis Rk'y **	3,160								3.3	3.3	
65	L'k Otis Pk'y	23,000				7.6	7.6					
66	Loop Rd. *	14,460		3.0	3.0							
67	Lore Rd. *	80								0.3	0.3	
68	Meadow Creek	?								1.7	1.7	
69	Minnesota Dr.	38,740		47.9	47.9							
70	Mirror Dr. ***	?								0.7	0.7	
71	Mirror Lake	?								2.9	2.9	
	Muldoon	32,000				23.4	23.4					
	Brayton	?				14.0	14.0					
74	N. Seward Hwy	54,600		117.8	117.8							
75	Homer	?				4.6	4.6					
76	N. Hillside	1,880				3.3	3.3					
77	Northern Lts. **	24,460				16.7	16.7					
78	Northern Lts	37,460				18.2	18.2					
79	Northern Lts. **	37,400				15.0	15.0					
80	O'Malley	11,750				14.1	14.1					
81	Ocean Dock*	1,100								2.1	2.1	
82	Off Ramp	?				0.7	0.7					
83	Old Seward Hwy	6,820								37.3	37.3	
84	Old Seward Hwy *	17,000				8.8	8.8					
85	Old Glenn Hwy	3,500				28.4	28.4					
86	Old Seward Hwy	610								4.6	4.6	
87	Old Glenn Hy***	1,420								0.4	0.4	
88	Old Rabbit Cr'k	64								2.4	2.4	
89	On Ramp	?				0.9	0.9					
90	Post Road*	4,600								6.8	6.8	
91	Rabbit Creek	3,400				14.1	14.1					
92	Raspberry	8,280				16.8	16.8					
93	Reeves Blvd.*	5,080								4.1	4.1	
94	Romig Hill	?								2.0	2.0	
95	Sand Lake	2,250				5.1	5.1					
96	Settlers Dr. ***	?								0.5	0.5	
	Stor'g Bin Rd.***	?								0.4	0.4	
98	Tudor Road	42,500				33.6	33.6					
99	Upper Huffman	1,200								2.0	2.0	
100	VFW Road ***	400								0.5	0.5	

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANCHORAGE**
 Collo. Codes **25861132; 25861131;**
25861033; 25010025

HIGHWAY LANE MILES (By Road Category)

101	Victor *	5,600									1.2	1.2
102	W. Diamond	2,570									5.9	5.9
103	West 100th	450									8.0	8.0
104	Miscellaneous	?									11.1	11.1
105	Munc of Anch							-70.0	-70.0			
Total Miles				433.7	433.7	425.8	425.8				186.3	200.8

*State owned City maintained (Winter only)

** City owned State maintained (Winter only)

*** Contracted to City

Total Highway Lane Miles **1060.3**

Total Airport Lane Miles **6.3**

Total Highway / Airport Lane Miles **1066.6**

COST PER HIGHWAY/AIRPORT LANE MILE **\$ 5.806***

Lane Miles/Operator **30.9**

AIRPORT LANE MILES

	Description	Ident. #	Enplane #'s	Certified pv'd total	Non-Certified pv'd total
1	Birchwood				6.3
2					
3					
Total Miles				6.3	6.3

*Certificated Airports —0 Non-Certificated Airports—1

FY 97 Airport Contract Total **\$0**

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	3	32,230	#	#			#	#	#	#
Unheated	1	7,200	74	0			32	15	31	7
Total	4	39,430								

DOT&PF VEHICLES (SEF)

LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
19	0	13	7	5	0	1	9	12	2	144

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **ANCHORAGE**
 Collo. Codes **25861132: 25861131:**
25861033: 25010025

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	Totals
	Personnel	Travel	Contractual Utilities	Oper.	Replace	Commodities	Equipment	
HIGHWAYS	2,051,804	1,015	1,173,606	930,463	547,123	602,289	0	5,306,300
AIRPORTS	44,758	0	10,413	0	0	3,225	0	58,396
TRAFFIC OPS	194,535	22	472,645	27,132	37,776	95,962	0	828,072
SUBTOTALS	2,291,097	1,037	1,656,664	957,595	584,899	701,476	0	6,192,768*
ANCH DIST MGT	373,304	2,736	57,587	0	0	12,500	546	446,673
TOTAL	2,664,401	3,773	1,714,251	957,595	584,899	713,976	546	6,639,441

Anchorage Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		6,297,068	6,192,768	6,789,201	6,426,346	11,916,000	3,641,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	405,987	448,547	325,195	393,243		
58101	Admin & Support	405,987	448,547	325,195	393,243		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	360,577	355,716	277,166	331,153		
58136	SECURITY & ARFF	2,095	1,868		1,321		
58138	ALL TRAINING	42,270	90,316	44,682	59,090		
58140	SPEC EVENT & VIP REQ	1,045	646	3,346	1,679		
58102	Transportation	5,881,546	5,714,672	5,809,975	5,802,065	11,916,000	3,641,000
58105	Roadway/Runway	1,155,686	1,289,743	994,975	1,146,801	6,135,000	935,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	2,647	5,279	4,501	4,142	500,000	100,000
58145	MAJOR PVMNT REPAIR	422,777	126,483	171,812	240,357	4,484,000	597,000
58146	MINOR PVMNT REPAIR	163,571	165,041	216,157	181,590		
58147	EMBANKMENT REPAIR	262	4,654	1,545	2,154		
58148	BLADING	20,659	20,582	19,448	20,229		
58149	DUST CONTROL	5,429	15,371	4,945	8,581		
58150	GRAVEL RESURFACING	3,191	3,849	49,402	18,814	151,000	100,000
58151	PAVEMENT SWEEPING	502,422	886,834	503,299	630,852		
58152	BRIDGE MAINTENANCE	34,728	61,615	23,865	40,069	1,000,000	138,000
58154	ROCK&LANDSLIDE CLN		37		12		
58106	Drainage & Roadside	417,609	363,625	313,627	364,953	2,574,000	749,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	144,264	114,033	114,156	124,151	1,201,000	250,000
58161	SHLDER, SLOPE, DITCH	44,393	24,160	28,133	32,229	62,000	65,000
58162	GURDRL,FENCE,BARRI	164,178	163,095	119,494	148,922	120,000	300,000
58163	ROADSIDE VEGETATIO	46,993	25,947	37,597	36,846	222,000	74,000
58164	PARKLOTS,SDEWLK&T	2,921	286	85	1,098		
58165	LITTER & TRASH REMO	14,859	33,486	13,714	20,686	100,000	40,000
58166	FLOATS & DOCKS	0		448	149		
58167	BIKE PATH&TRAIL MNT		2,065		688	869,000	20,000
58168	ANIMAL/BIRD CONTRO		552		184		
58107	Snow & Ice Control	2,614,770	2,347,528	3,720,460	2,894,253		
58107	SNOW & ICE CONTROL		405		135		
58170	SNOW PLOW & ICE CNT	1,306,650	1,268,264	1,579,165	1,384,693		
58171	SNOW REMOVAL & DIS	1,229,173	868,529	2,076,018	1,391,240		
58172	AVLNCH CNTRL & CL	12,940	5,480	18,653	12,358		
58173	DRNGE STRUC THAW/C	66,007	204,851	46,624	105,827		
58108	Traffic Control	1,693,482	1,713,776	780,913	1,396,057	3,207,000	1,957,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	152,338	172,735	101,824	142,299	174,000	286,000
58177	PAVEMENT MARKING	449,547	437,263	398,901	428,570	0	424,000
58178	SIGNALS,LIGHTS,RR-X	1,091,597	1,103,778	280,188	825,188	3,033,000	1,247,000
58103	Facilities	9,534	29,549	654,031	231,038		

8/28/97

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - ANCHORAGE ANCHORAGE DISTRICT

PROGRAM					INITIAL	ANNUAL
CODE	TYPE	ACTIVITY	STATION	FACILITY	REPAIR COST	MAINT. COST
58160	Deferred	Drainage - Culverts	Anchorage	All roads	\$1,201,000.00	\$250,000.00
58161	Deferred	Shoulders/slopes/ditches	Anchorage	All roads	\$62,000.00	\$65,000.00
58150	Deferred	Gravel Surfacing	Anchorage	Eklutna Road	\$151,000.00	\$100,000.00
58145	Deferred	Asphalt	Anchorage	Paved Roads	\$4,484,000.00	\$597,000.00
58176	Deferred	Signs	Anchorage	All roads	\$174,000.00	\$286,000.00
58162	Deferred	Guard Rails / Fences	Anchorage	All roads	\$120,000.00	\$300,000.00
58152	Deferred	Bridges (74)	Anchorage	All roads	\$1,000,000.00	\$138,000.00
58178	Deferred	Signals, Luminaries, Railroad Crossings	Anchorage	All roads	\$3,033,000.00	\$1,247,000.00
58167	Deferred	Bike Paths	Anchorage	All roads	\$869,000.00	\$20,000.00
58177	Deferred	Paint Striping	Anchorage	Paved Roads	\$0.00	\$424,000.00
85163	Deferred	Vegetation Management	Anchorage	All roads	\$222,000.00	\$74,000.00
58137	Deferred	Environmental	Anchorage	All roads	\$500,000.00	\$100,000.00
58165	Deferred	Roadside Facilities	Anchorage	All roads	\$100,000.00	\$40,000.00
?	Deferred	Misc.	Anchorage	All roads	\$0.00	\$0.00
				Total	\$11,916,000.00	\$3,641,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station **GIRDWOOD**

Collo.Codes **25861135/25861034 (Whittier) / 25861035**

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA pv'd total	IIA pv'd total	IIB pv'd total	IIIA pv'd total	IIIB pv'd total
Seward Hwy.	130020	3,400	75	104	93.4	93.4			
Alyeska Rd.	132500	2,810	0	3		8.8	8.8		
Portage Glacier	132300	910	0	6				18.0	18.0
Portage Gl. Lp	132310	600	0	1				1.1	1.1
Crow Crk. Rd.	131119	330	0	5				0	3.5
Total	Miles				93.4	93.4	8.8	8.8	19.1 22.6

Total Highway Lane Miles **124.8**

Total Airport Lane Miles **4.4**

Total Highway / Airport Lane Miles **129.2**

COST PER HIGHWAY/AIRPORT LANE MILE **\$ 4.190**

Lane Miles/Operator **28.7**

AIRPORT LANE MILES

	Description	Ident. #	Enplane #'s	Certified pv'd total	Non-Certified pv'd total
1	Girdwood Airport	61035			2.6
2	Whittier Airport	61034			1.8
3					
	Total Miles				4.4

Certificated Airports —0 Non-Certificated Airports—2

FY 97 Airport Contract Total **\$0.0**

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State Op		Allocated		Filled	
			#	#	Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	1	3600					#	#	#	#
Unheated	1	1960	18	0			4	2	4	1
Total	2	5560								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dump	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
3	0	2	1	1	0	0	1	3	0	19

FY 96 ACTUAL EXPENDITURES

(\$1,000's)

Component	(7100) Personnel	(72000) Travel	(73000) Contractual Utilities	(73000) SEF Oper.	(73000) SEF Replace	(74000) Commodities	(75000) Equipment	Totals
HIGHWAYS	215.905	0	9.942	102.480	58.714	76.663	0	463.704
AIRPORTS	58.391	0	19.160	0	0	61	0	77.612
TOTALS	274.296	0	29.102	102.480	58.714	76.724	0	541.316

Girdwood Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		535,774	541,316	660,387	579,159	1,381,000	601,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	44,158	46,763	29,692	40,204		
58101	Admin & Support	44,158	46,763	29,692	40,204		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	35,060	27,382	24,612	29,018		
58136	SECURITY & ARFF			1,885	628		
58138	ALL TRAINING	8,264	16,789	3,195	9,416		
58140	SPEC EVENT & VIP REQ	833	2,592		1,142		
58102	Transportation	491,616	494,525	630,357	538,833	1,381,000	601,000
58105	Roadway/Runway	82,305	98,552	189,874	123,577	962,000	293,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		226	283	170	50,000	10,000
58145	MAJOR PVMNT REPAIR	11,445	21,220	111,520	48,062	787,000	182,000
58146	MINOR PVMNT REPAIR	33,402	34,318	62,047	43,256		
58147	EMBANKMENT REPAIR	2,079	7,558		3,212		
58148	BLADING	5,165	4,418	9,361	6,315		
58149	DUST CONTROL	4,341	1,267	538	2,049		
58150	GRAVEL RESURFACING	14,094		3,843	5,979	25,000	75,000
58151	PAVEMENT SWEEPING	11,779	2,272	1,900	5,317		
58152	BRIDGE MAINTENANCE	0	27,273	382	9,218	100,000	26,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	89,173	51,362	65,452	68,662	399,000	202,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	27,674	3,271	3,997	11,648	74,000	24,000
58161	SHLDER, SLOPE, DITCH	38,081	14,947	22,479	25,169	50,000	10,000
58162	GURDRL,FENCE,BARRI	7,836	19,850	19,147	15,611	75,000	31,000
58163	ROADSIDE VEGETATIO	13,965	13,183	18,879	15,343	50,000	17,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	1,616		634	750	50,000	20,000
58166	FLOATS & DOCKS		110	314	142		
58167	BIKE PATH&TRAIL MNT				0	100,000	100,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	288,896	319,254	345,917	318,022		
58107	SNOW & ICE CONTROL				0		
58170	SNOW FLOW & ICE CNT	211,946	242,610	270,376	241,644		
58171	SNOW REMOVAL & DIS		283	9,869	3,384		
58172	AVLNCH CNTRL & CL	75,558	56,511	60,062	64,043		
58173	DRNGE STRUC THAW/C	1,392	19,850	5,611	8,951		
58108	Traffic Control	31,242	25,358	29,114	28,571	20,000	106,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,986	10,877	17,098	13,654	10,000	27,000
58177	PAVEMENT MARKING	196	621	681	499	0	50,000
58178	SIGNALS,LIGHTS,RR-X	18,060	13,860	11,335	14,418	10,000	29,000
58103	Facilities		28	338	122		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - GIRDWOOD ANCHORAGE DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Girdwood	All roads	\$74,000.00	\$24,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Girdwood	All roads	\$50,000.00	\$10,000.00
58150	Deferred	Gravel Surfacing	Girdwood	Crow Creek / Indian	\$25,000.00	\$75,000.00
58145	Deferred	Asphalt	Girdwood	Seward Hwy / Portage Rd	\$787,000.00	\$182,000.00
58176	Deferred	Signs	Girdwood	All roads	\$10,000.00	\$27,000.00
58162	Deferred	Guard Rail	Girdwood	All roads	\$75,000.00	\$31,000.00
58152	Deferred	Bridges (18)	Girdwood	All roads	\$100,000.00	\$28,000.00
58178	Deferred	Luminaries	Girdwood	All roads	\$10,000.00	\$29,000.00
58167	Deferred	Bike Paths	Girdwood	All roads	\$100,000.00	\$100,000.00
58177	Deferred	Paint Striping	Girdwood	Paved Roads	\$0.00	\$50,000.00
58163	Deferred	Vegetation Management	Girdwood	All roads	\$50,000.00	\$17,000.00
58137	Deferred	Environmental Compliance	Girdwood	All roads	\$50,000.00	\$10,000.00
58165	Deferred	Roadside Facilities	Girdwood	All roads	\$50,000.00	\$20,000.00
?	Deferred	Misc.	Girdwood	All roads	\$0.00	\$0.00
				Total	\$1,381,000.00	\$601,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

Station
Collo. Codes

SILVERTIP
25861034

HIGHWAY LANE MILES (By Road Category)

Route Name	# 35 -	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
					pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
Seward Hwy.	130015	3,290	46	75	94.6	94.6								
Hope Rd.	132000	330	0	18			38.3	38.8						
Hope Wye	132100	310	0	1	0.4	0.4								
Main Street	132119	350	0	1							0.	0.3		
"B" Street	132119	?	0	1							0	0.2		
Old Hope Rd.	132119	130	0	1							0	0.2		
Total	Miles				95.0	95.0	38.3	38.8			0	0.7		

Total Highway Lane Miles 134.5

Total Airport Lane Miles 2.4

Total Highway / Airport Lane Miles 136.9

COST PER HIGHWAY/AIRPORT LANE MILE \$ 5.014

Lane Miles/Operator 34.2

AIRPORT LANE MILES

Description	Ident. #	Enplane #s	Certified pv'd total	Non-Certified pv'd total
1 Hope Airport				2.4
Total Miles				2.4

Certificated Airports —0 Non-Certificated Airports—1

FY 97 Airport Contract Total \$0.0

FACILITIES			BRIDGES		HARBORS		PERSONNEL			
Type	#	Total Sq. Ft.			State On		Allocated	Filled		
					Yes	No	PFT	PPT/S	PFT	PPT/S
Heated	1	5780	#	#			#	#	#	#
Unheated	2	2640	6	0			4	2	4	0
Total	3	8420								

DOT&PF VEHICLES (SEF)

LIGHT DUTY			HEAVY DUTY							
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Sawplows	Brooms	Total
2	0	3	2	1	0	0	2	4	0	24

FY 96 ACTUAL EXPENDITURES (\$1,000's)

Component	(7100)	(72000)	(73000)	(73000)		(74000)	(75000)	
	Personnel	Travel	Contractual Utilities	SEF Oper.	SEF Replace	Commodities	Equipment	Totals
HIGHWAYS	291.400	429	20.299	160.624	91.205	122.476	0	686.433
AIRPORTS	0	0	0	0	0	0	0	0
TOTALS	291.400	429	20.299	160.624	91.205	122.476	0	686.433

Silvertip Station		FY97	FY96	FY95	Average	Capital Need	Operating Need
		677,001	686,433	739,935	701,123	1,428,000	441,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	6,061	17,493	8,445	10,666		
58101	Admin & Support	6,061	17,493	8,445	10,666		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	1,781	4,081	383	2,082		
58136	SECURITY & ARFF			788	263		
58138	ALL TRAINING	2,068	10,516	5,546	6,043		
58140	SPEC EVENT & VIP REQ	2,212	2,896	1,728	2,279		
58102	Transportation	670,939	668,940	727,292	689,057	1,428,000	441,000
58105	Roadway/Runway	84,689	85,328	80,909	83,642	1,097,000	166,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M			1,333	444	50,000	10,000
58145	MAJOR PVMNT REPAIR	2,491	15,943	1,608	6,681	987,000	114,000
58146	MINOR PVMNT REPAIR	52,635	36,186	63,086	50,636		
58147	EMBANKMENT REPAIR		13,133	1,369	4,834		
58148	BLADING	2,368	2,964	5,384	3,572		
58149	DUST CONTROL	5,210			1,737		
58150	GRAVEL RESURFACING	15,394	308	1,407	5,703	25,000	32,000
58151	PAVEMENT SWEE.ING	6,591	12,359	6,724	8,558		
58152	BRIDGE MAINTENANCE		4,435	0	1,478	35,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	123,026	107,607	104,845	111,826	316,000	189,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	20,213	7,757	4,250	10,740	37,000	22,000
58161	SHLDER, SLOPE, DITCH	8,131	7,696	12,931	9,586	20,000	20,000
58162	GURDRL,FENCE,BARRI	22,476	22,840	12,787	19,368	55,000	39,000
58163	ROADSIDE VEGETATIO	43,455	32,656	27,329	34,480	54,000	18,000
58164	PARKLOTS,SDEWLK&T	499			166		
58165	LITTER & TRASH REMO	28,253	36,657	46,141	37,017	50,000	40,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT			1,407	469	100,000	50,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	450,288	459,840	523,282	477,803		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	427,186	433,530	516,867	459,194		
58171	SNOW REMOVAL & DIS	4,197	2,949	1,806	2,984		
58172	AVLNCH CNTRL & CL	789		105	298		
58173	DRNGE STRUC THAW/C	18,116	23,360	4,504	15,327		
58108	Traffic Control	12,936	16,166	18,256	15,786	15,000	86,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,054	16,166	17,272	14,497	10,000	30,000
58177	PAVEMENT MARKING			985	328	0	54,000
58178	SIGNALS,LIGHTS,RR-X	2,882			961	5,000	2,000
58103	Facilities			4,197	1,399		

CENTRAL REGION MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE NEEDS LIST

AIRPORTS AND HIGHWAYS - SILVERTIP ANCHORAGE DISTRICT

PROGRAM CODE	TYPE	ACTIVITY	STATION	FACILITY	INITIAL REPAIR COST	ANNUAL MAINT. COST
58160	Deferred	Drainage - Culverts	Silvertip	Hope Rd / Seward Hwy	\$37,000.00	\$22,000.00
58161	Deferred	Shoulders/Slopes/Ditches	Silvertip	Hope Rd / Seward Hwy	\$20,000.00	\$20,000.00
58150	Deferred	Gravel Surfacing	Silvertip	Hope Rd / Seward Hwy	\$25,000.00	\$32,000.00
58145	Deferred	Asphalt	Silvertip	Hope Rd / Seward Hwy	\$987,000.00	\$114,000.00
58176	Deferred	Signs	Silvertip	Hope Rd / Seward Hwy	\$10,000.00	\$30,000.00
58162	Deferred	Guard Rail	Silvertip	Hope Rd / Seward Hwy	\$55,000.00	\$39,000.00
58152	Deferred	Bridges (6)	Silvertip	Hope Rd / Seward Hwy	\$35,000.00	\$10,000.00
58178	Deferred	Luminaries	Silvertip	Hope Rd / Seward Hwy	\$5,000.00	\$2,000.00
58167	Deferred	Bike Paths	Silvertip	Hope Rd / Seward Hwy	\$100,000.00	\$50,000.00
58177	Deferred	Paint Striping	Silvertip	Hope Rd / Seward Hwy	\$0.00	\$54,000.00
58163	Deferred	Vegetation Management	Silvertip	Hope Rd / Seward Hwy	\$54,000.00	\$18,000.00
58137	Deferred	Environmental Compliance	Silvertip	Hope Rd / Seward Hwy	\$50,000.00	\$10,000.00
58165	Deferred	Roadside Facilities	Silvertip	Hope Rd / Seward Hwy	\$50,000.00	\$40,000.00
?	Deferred	Misc.	Silvertip	Hope Rd / Seward Hwy	\$0.00	\$0.00
Total					\$1,428,000.00	\$441,000.00

CENTRAL REGION

DEMOGRAPHIC & COST DATA

District MAT SU

HIGHWAY LANE MILES (By Road Category)														
Route Name	#	ADT	Begin MP	End MP	IA		IIA		IIB		IIIA		IIIB	
	35 -				pv'd	total	pv'd	total	pv'd	total	pv'd	total	pv'd	total
1														
2														
3														
4														
5														
6														
7														
8														
	Total	Miles			628.8	654.1	160.3	160.3			228.4	533.3		

Total Highway Lane Miles 1,348

Total Airport Lane Miles 57

Total Highway / Airport Lane Miles 1,405

Cost per Lane Mile: \$3,488

Average Lane Miles/Operator 56.2

AIRPORTS				BRIDGES		HARBORS		LTC PERSONNEL			
Cert.	Non-Cert.						State Op.	Allocated	Filled		
#	#	pv'd lm	total lm	#	#	Yes	No	#	#	#	#
0	12	22	57	57	0			23	8	22	6

FY 97 AIRPORT CONTRACT TOTAL \$62,537

FACILITIES		
Type	#	Total Sq. Ft.
Heated	9	42,759
Unheated	12	8,892
Total	21	51,651

DOT&PF VEHICLES (SEF)										
LIGHT DUTY		HEAVY DUTY								
Trucks	Other	Dumps	Graders	Loaders	Dozers	Backhoes	Sanders	Snowplows	Brooms	Total
17	0	21	12	10	3	3	17	32	2	204

FY 96 ACTUAL EXPENDITURES (\$1,000's)								
Component	(71000) Personnel	(72000) Travel	(73000) Contractual	(73000) SEF		(74000) Commodities	(75000) Equipment	Totals
				Oper.	Replace			
HIGHWAYS	1,565,223	2,489	321,590	992,105	540,776	721,009	909	4,144,102
AIRPORTS	228,979	6,158	96,360	160,686	30,362	31,607	0	554,152
SubTotals	1,794,202	8,647	417,950	1,152,791	571,138	752,616	909	4,698,254
Mar-Su Dist. Mgt	163,840	1,846	30,773	0	0	3,161	3,143	202,763
Totals	1,958,042	10,493	448,723	1,152,791	571,138	755,777	4,052	4,901,017