

ALASKA LEGISLATURE SPECIAL COMMITTEE / SUBJECT FILES 8672

2562 SCOMM 111 : DEFERRED MAINTENANCE TASK FORCE, 1997

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Total Lane Miles: 1,497.1 640.1 640.1 459.1 459.1 125.9 271.9 397.8

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
17		1		2	13	6	5	4	2	10	4	23	50	137

FACILITIES

Type	#	Sq. SF
Warehouse	4	12,848
Office/Shop	9	268,838
Equipment	8	143,075
	21	424,761

Bridges

66

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
33	11	32	9

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,547,118	\$19,256	\$2,007,924	\$431,099	\$3,799	\$5,009,196

Fairbanks Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,944,456	5,104,721	5,008,007	5,019,061	11,372,100	926,000
58100					0		
8101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	134,515	136,246	190,790	153,850		
58101	Admin & Support	134,515	136,246	190,790	153,850		
58101	ADMIN & SUPPORT ACT	14,829			4,943		
58135	INSPECTION	108,592	118,867	177,142	134,867		
58136	SECURITY & ARFF			1,053	351		
58138	ALL TRAINING	9,005	14,293	12,594	11,964		
58140	SPEC EVENT & VIP REQ	2,089	3,085		1,725		
58102	Transportation	4,809,656	4,967,485	4,805,489	4,860,877	11,372,100	926,000
58105	Roadway/Runway	1,107,646	1,367,891	1,368,560	1,281,366	9,709,300	565,000
58102	TRANSPORTATN ACTVI	3,743		941	1,561		
58105	M&O ROADWAY/RUNW		295	0	98		
58137	HAZ MATLS CLNUP&M		2,801		934	225,000	
58145	MAJOR PVMNT REPAIR	589,021	760,702	702,348	684,024	7,110,100	350,000
58146	MINOR PVMNT REPAIR	237,668	209,935	205,696	217,767		
58147	EMBANKMENT REPAIR	4,511	39,860	29,976	24,783		
58148	BLADING	101,257	100,013	63,543	88,271		
58149	DUST CONTROL	775	22,938	5,177	9,630		
58150	GRAVEL RESURFACING	37,908	108,817	79,305	75,344	2,087,000	150,000
58151	PAVEMENT SWEEPING	116,413	77,884	191,567	128,622		
58152	BRIDGE MAINTENANCE	16,348	44,645	90,007	50,333	287,200	65,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	279,360	345,505	347,003	323,956	738,600	196,000
58106	DRNAGE & RDSIDE MN	377	178	19,323	6,626		
58160	DRAIN STRC/NOT SNO	27,239	61,761	68,048	52,349	20,000	8,000
58161	SHLDER, SLOPE, DITCH	34,392	57,275	65,221	52,296	58,400	15,000
58162	GURDRL,FENCE,BARRI	42,909	49,243	36,378	42,843	111,200	30,000
58163	ROADSIDE VEGETATIO	173,225	174,427	153,558	167,070	466,000	75,000
58164	PARKLOTS,SDEWLK&T	831	360	2,485	1,225		
58165	LITTER & TRASH REMO	388	2,261	1,991	1,547	18,000	28,000
58166	FLOATS & D KS				0		
58167	BIKE PATH&TRAIL MNT				0	65,000	40,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	2,232,659	2,053,594	1,925,868	2,070,707		
58107	SNOW & ICE CONTROL	1,534	4,296	4,419	3,416		
58170	SNOW PLOW & ICE CNT	1,932,009	1,840,419	1,456,026	1,742,818		
58171	SNOW REMOVAL & DIS	261,417	81,717	425,909	256,348		
58172	AVLNCH CNTRL & CL		514	364	293		
58173	DRNGE STRUC THAW/C	37,698	126,647	39,150	67,832		
58108	Traffic Control	1,189,991	1,200,496	1,164,057	1,184,848	924,200	165,000
58108	TRAFFIC CONTROL SER			227	76		
58176	SIGNS & DELINEATORS	115,143	156,951	202,958	158,351	319,600	40,000
58177	PAVEMENT MARKING	320,203	204,988	225,155	250,115	408,600	80,000
58178	SIGNALS,LIGHTS,RR-X	754,645	838,557	735,717	776,306	196,000	45,000
58103	Facilities	285	990	11,729	4,335		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
126	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Henderson Road	29	290.0	Reconstruction
652	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Small Tracts Rd	29	80.0	Asphalt Leveling, Chena Small Tracts Road
112	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Hagelbarger Road	33	40.0	Asphalt Patching
113	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Goldstream Road	29	250.0	Asphalt Patching
651	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Birch Hill Road	32	175.0	Asphalt Leveling, Birch Hill Road
127	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Chena Pump Road	29	180.0	Asphalt Overlay
396	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Fairbanks SEF Bldg	30	30.0	Pave Parking Lot/SEF Building
761	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Richardson Hwy, MP 341-362		194.0	Asphalt Road Repair
759	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	247.1	Asphalt Road Repair
131	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Grenac Road	33	150.0	Asphalt Resurfacing
106	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Hot Springs Rd	33	60.0	Asphalt Patching
762	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Steese Hwy, MP 0-44		279.0	Asphalt Road Repair
760	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Parks Hwy, MP 342-355	29	107.0	Asphalt Road Repair
110	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Nenana Road	32	120.0	Asphalt Patching
109	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Sheep Crk Road		54.0	Asphalt Patching
1158	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Davis Road	30	15.0	
1159	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Farmer's Loop Spur	29/33	35.0	
1130	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Hurst Road	33/34	300.0	
1139	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Phillips Field Road		20.0	
1128	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Danby Street	30		
1125	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Laurence/Nelson/Plack	33	75.0	
1223	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Lawlor Spur	29	60.0	
1221	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	McGrath Road	33	50.0	
1289	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Miller Hill Road	29	70.0	
1143	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Holmes Road	32/34	25.0	

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1157	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dawson Road	33	140.0	
1167	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Badger Loop Road	30	5.0	
1123	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Cushman Street	31	10.0	
1129	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Illinois Street	30/31	15.0	
1124	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Ridge Road	29	50.0	
1145	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	College Road	30	50.0	
1134	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Chena Pump Road	29	40.0	
1127	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Loftus Road	29	15.0	
1176	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Ballaine Road	29	200.0	
1121	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Peger Road		30.0	
1160	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Aurora Drive	30	15.0	
1169	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Auburn Drive	29	95.0	
1171	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Alston Road North	30	25.0	Asphalt Leveling Course and Chip Seal
1144	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Fairbanks Street	29	20.0	
1173	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Third Street	31	75.0	
1175	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Farmer's Loop Road	29/33	65.0	
1149	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Gilmore Trail	33	10.0	
1166	Asphalt	58145	Major Pavement Repair	NHS	Fairbanks	Geist Road	29	15.0	
1161	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Van Horn Road	30/31	40.0	
1154	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Easy Street	31	5.0	
1135	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Steese Highway (Fox)		850.0	
1156	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dennis Road	32	150.0	
1142	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Steese Highway (Fbks)		129.0	
1119	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Peede Road		30.0	
1155	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dyke Road	36	50.0	

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1126	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Airport Way	30	5.0	
1118	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Nordale Road		150.0	
1112	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Nome Drive	30	75.0	
1117	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Murphy Dome Road	29	900.0	
1336	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Skyline Drive	29/33	50.0	
1316	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Spinach Creek Road	29	400.0	
1335	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Wembly Road	30	5.0	
1311	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Steele Creek Road	32/33	50.0	
1507	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Dale Road	30	75.0	Asphalt Road Repair
1337	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Old Richardson Hwy	31/32	45.0	
1328	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Trainor Gale Road	31	50.0	
1325	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Yankovich Road	29	50.0	
1333	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	Small Tracts Road	29	100.0	
1339	Asphalt	58145	Major Pavement Repair	CTP	Fairbanks	University Ave.	30	120.0	
464	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Fairbanks	Fairbanks Area Roads	29-33	65.0	Bike Path Maintenance
626	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Parks Hwy, MP 342-355	29	26.3	Bridge #1161, Chena River/Parks Hwy
1033	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	University Ave POC		65.0	Bridge #1317, Remove roof and replace roofing and subroof
1027	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #237, Remove debris from piers
1097	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Cripple Crk Pedestrian Bridge		12.5	Bridge #1408, Replace decking planks
1028	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #234, Remove debris from piers
1029	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #233, Remove debris from piers
1034	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Geist Road, POC	29	65.0	Bridge #1318, Remove roof and replace roofing and subroof
1030	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	North Fork Chena, CHSR		6.3	Bridge #232, Remove debris from piers

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1031	Bridges	58152	Bridge Maintenance	CTP	Fairbanks	Chena Rvr North Hall St-Wendell St		28.2	Bridge #532, Pier 4 & 5-All vertical cracks should be cleaned and sealed.
1032	Bridges	58152	Bridge Maintenance	NHS	Fairbanks	Airport Way POC	31	65.0	Bridge #1275, Remove roof and replace roofing and subroof
1934	Drainage - Culverts	58160	ce related)	NHS	Fairbanks	Richardson Hwy, MP 341-362		20.0	
1511	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Richardson Hwy, MP 341-362		40.0	Fence Repair and Replacement
1513	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Airport Road	31	15.0	Fence Repair and Replacement
1514	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Johansen Expwy		10.0	Fence Repair and Replacement
1512	Fences	58162	Guardrails, Fences & Bar	NHS	Fairbanks	Steesse Hwy, MP 0-44		20.0	Fence Repair and Replacement
462	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fairbanks Area Roads	29-33	150.0	Gravel Roads - Upgrade and Resurface
1111	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Elliott Hwy. (Ellis Jct.)		20.0	
1153	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Ester Dome Road	29	200.0	
1152	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fairbanks Creek Road (Summer Only)	33	370.0	
1148	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Crossman Road	33	15.0	
1147	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fish Creek Road (summer only)	33	150.0	
1146	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Freeman Road	33	50.0	
1172	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Alberta	33	7.0	
1165	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Bennett Road	32/33	30.0	
1288	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Fideler Road	33	15.0	
1115	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chena Pump Road-Ludecker	29	15.0	
1138	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Rainbow Drive		10.0	
1137	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Ravenwood Drive		15.0	
1327	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chena Hot Springs Road	32	30.0	
1219	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Murphy Dome Extension	29	250.0	
1220	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Moore/Cartwright Road	30	150.0	
1168	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Henderson Road	29	150.0	

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1191	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Keeling Road	32	40.0	
1131	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Hoselton Road	30	150.0	
1136	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Gordon Road	34	25.0	
1116	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Old Chalanika Road	33	40.0	
1309	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	St. Patrick's Road	29	75.0	
1331	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Steele Creek Road	32/33	5.0	
1334	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Woll Road		45.0	
1332	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Laurence Road Ext	33	20.0	
1329	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Rozak Road	34	10.0	
1340	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Fairbanks	Skyridge Road	29/33	50.0	
831	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Sleese Hwy, MP 0-44		2.2	Guardrail Repair 100 lf @ \$22
834	Guardrail	58162	Guardrails, Fences & Bar CTP		Fairbanks	Priority II Roads		6.6	Guardrail Repair 300s lf @ \$22
835	Guardrail	58162	Guardrails, Fences & Bar CTP		Fairbanks	Priority III Roads		6.6	Guardrail Repair 300s lf @ \$22
830	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Richardson Hwy, MP 341-362		2.9	Guardrail Repair 134 lf @ \$22
832	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Elliott Hwy, MP 0-28	33	4.6	Guardrail Repair 207 lf @ \$22
833	Guardrail	58162	Guardrails, Fences & Bar NHS		Fairbanks	Parks Hwy, MP 342-355	29	3.3	Guardrail Repair 150 lf @ \$22
841	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Priority III Roads		50.0	Paint Striping 250,000 lf @ \$.20
818	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Geist Road	29	16.5	Paint Striping 66,000 lf @ \$.25
819	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Johansen Expy		165.0	Paint Striping 660,000 lf @ \$.25
820	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	23.8	Paint Striping 45,040 lf @ \$.25
821	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Parks Hwy, MP 342-355	29	62.5	Paint Striping 250,000 lf @ \$.25
839	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Fbks Core Roads	29-33	25.0	Paint Striping 100,000 lf @ \$.25
817	Paint Striping	58177	Pavement Marking	NHS	Fairbanks	Sleese Hwy, MP 0-44		15.8	Paint Striping 63,360 lf @ \$.25, MP 0-28
840	Paint Striping	58177	Pavement Marking	CTP	Fairbanks	Priority II Roads		50.0	Paint Striping 250,000 lf @ \$.20
1933	Roadside Facilities	58165	Litter & Trash Removal	NHS	Fairbanks	Richardson Hwy, MP 341-362		18.0	

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845	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Geist Road	29	2.6	Slope and Ditch Clearing - 2,640 lf @ \$1
846	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Parks Hwy, MP 342-355	29	3.0	Slope and Ditch Clearing - 3,000 lf @ \$1
847	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Airport Road	31	18.0	Slope and Ditch Clearing - 17,952 lf @ \$1
848	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Fbks Core Roads	29-33	5.0	Slope and Ditch Clearing - 5,000 lf @ \$1
849	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Priority II Roads		10.0	Slope and Ditch Clearing - 10,000 lf @ \$1
844	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Fairbanks	Steele Hwy, MP 0-44		4.8	Slope and Ditch Clearing - 4,752 lf @ \$1
850	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	Fairbanks	Priority III Roads		15.0	Slope and Ditch Clearing - 15,000 lf @ \$1
827	Signs	58176	Signs & Delineators	NHS	Fairbanks	Geist Road	29	3.1	Sign Repair and Damage- 51sf @ \$60
824	Signs	58176	Signs & Delineators	NHS	Fairbanks	Steele Hwy, MP 0-44		10.7	Sign Repair and Damage- 178sf @ \$60
828	Signs	58176	Signs & Delineators	NHS	Fairbanks	Johansen Expy		1.1	Sign Repair and Damage- 18sf @ \$60
825	Signs	58176	Signs & Delineators	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	3.6	Sign Repair and Damage- 60sf @ \$60
826	Signs	58176	Signs & Delineators	NHS	Fairbanks	Parks Hwy, MP 342-355	29	2.7	Sign Repair and Damage- 45sf @ \$60
843	Signs	58176	Signs & Delineators	CTP	Fairbanks	Priority III Roads		180.0	Sign Repair and Damage - 3,000sf @ \$60
829	Signs	58176	Signs & Delineators	NHS	Fairbanks	Airport Road	31	6.4	Sign Repair and Damage- 106sf @ \$60
842	Signs	58176	Signs & Delineators	CTP	Fairbanks	Priority II Roads		90.0	Sign Repair and Damage - 1,500sf @ \$60
823	Signs	58176	Signs & Delineators	NHS	Fairbanks	Richardson Hwy, MP 341-362		22.0	Sign Repair and Damage- 367sf @ \$60
1020	Tr Signals/Luminaries/Airpt Ltg	58178	Signals/Lights/Railroad C	CTP	Fairbanks	Fairbanks Area Roads	29-33	196.0	Traffic Signal Upgrade/Repairs
811	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Johansen Expy		3.5	Brushcutting - 6.6 acres @ \$600
810	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Steele Hwy, MP 0-44		40.1	Brushcutting - 66.9 acres @ \$600
836	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Priority II Roads		45.0	Brushcutting - 75 acres @ \$600
837	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Priority III Roads		60.0	Brushcutting - 100 acres @ \$600
813	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Airport Road	31	2.3	Brushcutting - 3.9 acres @ \$600
838	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Fbks Core Roads	29-33	30.0	Brushcutting - 50 acres @ \$600
816	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Richardson Hwy, MP 341-362		93.8	Brushcutting - 156.4 acres @ \$600
814	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Elliott Hwy, MP 0-28	33	48.9	Brushcutting - 81.5 acres @ \$600

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
812	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Geist Road	29	0.8	Brushcutting - 1.4 acres @ \$600
14	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Richardson Hwy, MP 341-362		72.0	Brushcutting
17	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Henderson Road	29	25.0	Brushcutting, MP 0-1.4
815	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Fairbanks	Parks Hwy, MP 342-355	35	22.6	Brushcutting - 37.7 acres @ \$600
16	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Fairbanks	Fairbanks Creek Road	33	22.0	Brushcutting
						Total		11147.1	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Montana Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	135.7	\$350,598	\$2,585
Airports			
	135.7	\$350,598	\$2,585
Lane Miles / Operator 54.3			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
PAITH CRK RD (summer only)	152035	0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
NOME CRK RD (summer only)	152055	0	7	0.0	0.0	0.0	0.0	0.0	0.0	10.5	0.0	10.5
SOURDOUGH CRK RD (summer only)	152030	0	3	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	4.5
STERSE HIGHWAY	152000	31.3	86.2	119.2	0.0	119.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	135.7			119.2		119.2				16.5		16.5

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1			2		3	4	14

FACILITIES

Type	#	Sq. SF
Warehouse	1	192
Office/Shop	2	6,032
Equipment	3	474
	6	6,698

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$189,316	\$2,134	\$150,677	\$7,384	\$1,087	\$350,598

Montana Creek Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		383,081	409,646	436,126	409,618	608,600	168,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	41,039	67,458	31,078	46,525		
58101	Admin & Support	41,039	67,458	31,078	46,525		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	38,076	67,458	25,171	43,568		
58136	SECURITY & ARFF			1,362	454		
58138	ALL TRAINING	2,963		4,186	2,383		
58140	SPEC EVENT & VIP REQ			360	120		
58102	Transportation	340,945	329,583	397,461	355,996	608,600	168,000
58105	Roadway/Runway	147,944	116,261	186,013	150,073	506,000	125,000
58102	TRANSPORTATN ACTVI	18,684	6,634	48,936	24,752		
58105	M&O ROADWAY/RUNW		1,680		560		
58137	HAZ MATLS CLNUP&M			704	235		
58145	MAJOR PVMNT REPAIR		8,857	5,084	4,647		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR			9,739	3,246		
58148	BLADING	114,647	68,709	85,970	89,775		
58149	DUST CONTROL	101		11,770	3,957		
58150	GRAVEL RESURFACING	14,511	30,380	18,885	21,258	490,000	120,000
58151	PAVEMENT SWEEPING			806	269		
58152	BRIDGE MAINTENANCE			4,120	1,373	16,000	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	600	12,835	33,117	15,518	96,900	41,000
58106	DRNAGE & RDSIDE MN			2,764	921		
58160	DRAIN STRC/NOT SNO	600	12,304	11,880	8,261	10,000	5,000
58161	SHLDER, SLOPE, DITCH		531	2,929	1,154	10,000	5,000
58162	GURDRL,FENCE,BARRI			8,408	2,803	15,800	4,000
58163	ROADSIDE VEGETATIO			7,098	2,366	61,100	25,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO			38	13		2,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	190,657	197,151	178,171	188,660		
58107	SNOW & ICE CONTROL	61	700		254		
58170	SNOW PLOW & ICE CNT	162,516	181,760	170,297	161,524		
58171	SNOW REMOVAL & DIS	6,921	734	2,805	3,487		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	21,159	13,957	5,068	13,395		
58108	Traffic Control	1,743	3,336	160	1,746	5,700	2,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,565	3,336	160	1,687	5,700	2,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	179			60		
58103	Facilities	1,097	12,605	7,586	7,096		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1743	Bridges	58152	Bridge Maintenance	NHS	Montana Crk	Montana Creek	36	16.0	Miscellaneous Bridge Repairs
1935	Drainage - Culverts	58160	ce related)	NHS	Montana Crk	Steele Hwy, MP 44-100	36	10.0	
31	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Montana Crk	Steele Hwy, MP 44-100	36	375.0	Gravel Road Repair, MP 44-80
1369	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Faith Creek Road (summer only)	36	15.0	
1109	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Nome Crk Road (summer only)	36	70.0	
1368	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Montana Crk	Sourdough Creek Road (summer only)	36	30.0	
856	Guardrail	58162	Guardrails, Fences & Bar	NHS	Montana Crk	Steele Hwy, MP 44-100	36	13.8	Guardrail Repair/Replacement - 550 lf @ \$25
1939	Roadside Facilities	58162	Litter & Trash Removal	NHS	Montana Crk	Steele Hwy, MP 44-100	36	2.0	
1936	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Montana Crk	Steele Hwy, MP 44-100	36	10.0	
858	Signs	58176	Signs & Delineators	NHS	Montana Crk	Steele Hwy, MP 44-100	36	5.7	Sign Damage and Replacement
857	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Montana Crk	Steele Hwy, MP 44-100	36	61.1	Brushcutting - 87.3 acres @ \$700
						Total		608.6	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Interior Contracted Airports Area

Summary			
	Lane Miles	Cost	Cost / Lane Mile
Highways	95.5	\$196,403	\$2,057
Airports	379.6	\$1,531,764	\$4,035
	475.1	\$1,728,167	\$3,637
Management		\$262,242	
Grand Total		\$1,990,409	
Highway Lane Miles / Operator 63.7			

AIRPORT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$495,575	\$2,446	\$959,781	\$69,755	\$4,207	\$1,531,764

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$34,448	\$1,079	\$160,469	\$219	\$188	\$196,403

MANAGEMENT COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$102,003	\$61,272	\$69,018	\$21,698	\$8,250	\$262,242

HIGHWAY LANE MILES (By Category and Surface)					
Category	Gravel	Asphalt	Total	Category	Gravel
Interstate	21.1	21.1	42.2	Interstate	21.1
State	72.4	72.4	144.8	State	72.4

AIRPORT LANE MILES			
Non-Certified	Certified	Commercial	Total Airport
Gravel	Gravel	Asphalt	Lane Miles
263.6	116.0	0.0	379.6

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
4	1			12	2	19	3		4	1		31	3	80

FACILITIES

Type	#	Sq. Ft.
Warehouse	3	1,760
Office/Shop	9	19,016
Equipment	32	29,488
	44	50,264

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	4	8	4

Int. Contracted A/P Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,970,212	1,985,912	1,860,374	1,938,833	2,107,500	175,150
					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	398,819	293,787	349,594	347,400		
58101	Admin & Support	398,819	293,787	349,594	347,400		
58101	ADMIN & SUPPORT ACT	121,007	53,010	109,108	94,375		
58135	INSPECTION	61,291	57,219	36,641	51,717		
58136	SECURITY & ARFF	128,192	93,322	123,687	115,067		
58138	ALL TRAINING	88,329	84,997	72,806	82,044		
58140	SPEC EVENT & VIP REQ		5,238	7,351	4,197		
58102	Transportation	1,269,497	1,399,601	1,275,207	1,314,769	2,107,500	175,150
58105	Roadway/Runway	139,794	256,414	254,136	216,781	1,701,500	92,500
58102	TRANSPORTATN ACTVI		540	753	431		
58105	M&O ROADWAY/RUNW		67,255	392	22,549		
58137	HAZ MATLS CLNUP&M	3,226	4,454	778	2,820	1,049,000	37,500
58145	MAJOR PVMNT REPAIR		426	4,249	1,558		5,000
58146	MINOR PVMNT REPAIR		3,837	856	1,564		
58147	EMBANKMENT REPAIR	45,557	24,507	97,225	55,763		
58148	BLADING	33,756	52,379	56,074	47,403		
58149	DUST CONTROL	10,071	8,048	1,734	6,618		
58150	GRAVEL RESURFACING	20,370	69,619	84,885	58,291	652,500	50,000
58151	PAVEMENT SWEEPING	26,813	25,348	7,189	19,784		
58152	BRIDGE MAINTENANCE				0		
54	ROCK&LANDSLIDE CLN				0		
56	Drainage & Roadside	190,207	161,784	76,357	142,783	330,000	60,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	54,287	33,599	16,029	34,638		
58161	SHLDER, SLOPE, DITCH		8,354	3,362	3,905		
58162	GURDRL,FENCE,BARRI	67	18,370		6,146		
58163	ROADSIDE VEGETATIO	135,853	95,359	17,310	82,841	330,000	60,500
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		6,103	39,167	15,090		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			489	163		
58107	Snow & Ice Control	911,959	922,557	886,998	907,171		
58107	SNOW & ICE CONTROL		67,063		22,354		
58170	SNOW PLOW & ICE CNT	728,049	723,612	550,819	667,493		
58171	SNOW REMOVAL & DIS	183,910	120,610	326,679	210,400		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		11,273	9,500	6,924		
58108	Traffic Control	27,537	58,846	57,716	48,033	76,000	22,150
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	15,205	11,428	17,472	14,702	39,500	3,650
58177	PAVEMENT MARKING	61	391		151	30,000	15,000
58178	SIGNALS,LIGHTS,RR-X	12,272	47,026	40,244	33,181	6,500	3,500
58103	Facilities	301,896	292,525	235,573	276,665		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Int Contracted Arpts Mgmt			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES											
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers
Attachments	Other	TotEquip									
1											1

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Int Contracted	Arpts M	MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	CApital	Total	
\$102,003	\$61,272	\$69,018	\$21,698	\$8,250	\$262,242	

Airports Manager

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		262,242	225,756	190,525	226,174		
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	226,948	171,716	186,230	194,964		
58101	Admin & Support	226,948	171,716	186,230	194,964		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	16,746	10,370	2,399	9,838		
58136	SECURITY & ARFF	128,192	93,322	123,687	115,067		
58138	ALL TRAINING	82,010	68,024	60,144	70,059		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	32,874	53,016	798	28,896		
58105	Roadway/Runway	11,332	4,377	753	5,488		
58102	TRANSPORTATN ACTVI		540	753	431		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,562			521		
58145	MAJOR PVMNT REPAIR			0	0		
58146	MINOR PVMNT REPAIR		3,837		1,279		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	9,771			3,257		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING				0		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside				0		
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO				0		
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	5,233	18,071	45	7,783		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	5,233	18,071	45	7,783		
58171	SNOW REMOV AL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	16,309	30,568		15,625		
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,528	3,771		5,433		
58177	PAVEMENT MARKING	39	292		110		
58178	SIGNALS,LIGHTS,RR-X	3,742	26,505		10,082		
58103	Facilities	2,420	1,024	3,497	2,314		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Int Contracted Arpts Station

	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports	308.2	\$896,554	\$2,909
	308.2	\$896,554	\$2,909

Lane Miles / Operator

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Allakaket Airport	9.8	0.0	0.0	0.0	18,500
Beaver Airport	13.5	0.0	0.0	0.0	\$8,000
Bettles Airport	26.1	0.0	0.0	0.0	26,066
Birch Creek Airport	12.2	0.0	0.0	0.0	\$8,500
Chalkyitsik Airport	10.2	0.0	0.0	0.0	13,500
Chicken Airport	6.8	0.0	0.0	0.0	\$9,477
Circle City Airport	8.5	0.0	0.0	0.0	11,500
Clear Airport	0.0	18.8	0.0	0.0	16,850
Fort Yukon Airport	30.6	0.0	0.0	0.0	70,505
Hughes Airport	13.1	0.0	0.0	0.0	13,000
Ikroavik Airport	7.9	0.0	0.0	0.0	20,000
Katag Airport	14.7	0.0	0.0	0.0	14,000
Koyukuk Airport	7.7	0.0	0.0	0.0	16,200
Minchumina Airport	12.5	0.0	0.0	0.0	15,000
Northway Airport	0.0	38.8	0.0	0.0	13,500
Nulato Airport	9.7	0.0	0.0	0.0	15,928
Rampart Airport	10.8	0.0	0.0	0.0	25,200
Stevens Village Airport	10.8	0.0	0.0	0.0	14,400
Tanana Airport	26.8	0.0	0.0	0.0	43,500
Umiat Airport	18.9	0.0	0.0	0.0	
	250.6	57.6	0.0	0.0	\$373,626

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
				10		17	2		2			28		59

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,440
Office/Shop	5	6,436
Equipment	30	24,928
	37	32,804

Bridges

1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Allakaket Airport			\$45,434	\$2,027		\$47,460
Beaver Airport			\$36,380	\$6,388		\$42,768
Bettles Airport			\$75,058	\$7,199		\$82,257

Rural Airports Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		963,832	877,245	841,229	894,102	1,501,000	118,650
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	636	1,602	3,521	1,919		
58101	Admin & Support	636	1,602	3,521	1,919		
58101	ADMIN & SUPPORT ACT			250	83		
58135	INSPECTION	636	1,602	3,270	1,836		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING				0		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	726,073	619,138	612,866	652,693	1,501,000	118,650
58105	Roadway/Runway	1,837	617	7,931	3,462	1,326,500	88,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW		192		64		
58137	HAZ MATLS CLNUP&M	1,665		778	814	674,000	33,000
58145	MAJOR PVMNT REPAIR		426	4,249	1,558		5,000
58146	MINOR PVMNT REPAIR			0	0		
58147	EMBANKMENT REPAIR	172		245	139		
58148	BLADING			2,658	886		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING			0	0	652,500	50,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	1,103	696	637	812	105,000	10,500
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO			51	17		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	1,103	696	96	632	105,000	10,500
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO				0		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO			489	163		
58107	Snow & Ice Control	713,801	589,858	551,007	618,222		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	713,801	579,228	550,487	614,505		
58171	SNOW REMOVAL & DIS			521	174		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		10,629		3,543		
58108	Traffic Control	9,332	27,967	53,292	30,197	69,500	20,150
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,677	7,657	15,466	8,600	33,000	1,650
58177	PAVEMENT MARKING	22	99		40	30,000	15,000
58178	SIGNALS,LIGHTS,RR-X	6,633	20,211	37,826	21,557	6,500	3,500
58103	Facilities	237,123	256,504	224,842	239,490		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1106	Environmental Compliance	58137	Hazardous Mat Mgmt &		IN Rural	Rural Airports		330.0	Soil Remediation
569	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Chicken Airport	36	18.0	Runway Resurface
1044	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Rampart Airport	36	30.0	Fill depressions
1045	Gravel Surface Repairs	58150	Gravel Resurfacing		IN Rural	Huslia Airport	36	604.5	Fill low spots and resurface soft spots, drainage
1043	Paint Striping	58177	Pavement Marking		IN Rural	Northway Airport	36	30.0	Repaint runway markings
1035	Signs	58176	Signs & Delineators	CTP	IN Rural	Bridge, Nulato	36	33.0	Install weight limit sign
1046	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Rampart Airport	36	2.0	Relocate lighting windsock
1103	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Chalkyitsik Airport	36	1.5	Replace airport beacon
1104	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Kaltag Airport	36	1.5	Replace airport beacon
1105	Tr Signals/Luminaries/Arpt Ltg	58178	Signals/Lights/Railroad C		IN Rural	Nulato Airport	36	1.5	Replace airport beacon
564	Vegetation Mgmt	58163	Roadside Vegetation		IN Rural	Galena Airport	36	75.0	Brushcutting
1102	Vegetation Mgmt	58163	Roadside Vegetation		IN Rural	Koyukuk Airport	36	30.0	Brush safety areas and primary surface
Total								1157.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Galena Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	21.1		
Airports	58.7	\$557,880	\$9,511
	79.7	\$557,880	\$6,995
Lane Miles / Operator			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BIKEROAD	163200	0	3	0.0	0.0	0.0	6.5	0.0	6.5	0.0	0.0	0.0
HIGHWAY	163100	0	7	0.0	0.0	0.0	14.6	0.0	14.6	0.0	0.0	0.0
Total Lane Miles	21.1						21.1		21.1			

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Cost	
Galena Airport GF	0.0	58.7	0.0	0.0		
	0.0	58.7	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES											
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers
2	1			1	1	1			1	1	
											1
											2
											11

FACILITIES		
Type	#	Sq. SF
Office/Shop	3	10,180
Equipment	2	4,560
	5	14,740

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
5	3	5	3

EXPENDITURE DETAIL

AIRPORT COSTS						
	Personnel	Travel	Contracts	Supplies	Capital	Total
Galena Airport GF	\$488,458	\$586	\$55,283	\$9,986	\$3,568	\$557,880

Galena Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		557,880	608,380	560,808	575,689	440,000	39,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	169,495	118,245	156,838	148,193		
58101	Admin & Support	169,495	118,245	156,838	148,193		
58101	ADMIN & SUPPORT ACT	121,007	53,010	108,858	94,292		
58135	INSPECTION	42,169	45,247	30,972	39,463		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	6,319	14,750	9,656	10,242		
58140	SPEC EVENT & VIP REQ		5,238	7,351	4,197		
58102	Transportation	366,245	466,088	399,267	410,533	440,000	39,000
58105	Roadway/Runway	98,286	196,523	164,807	153,206	360,000	3,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW		67,063		22,354		
58137	HAZ MATLS CLNUP&M		2,774		925	360,000	3,000
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR			856	285		
58147	EMBANKMENT REPAIR	45,385	24,507	96,980	55,624		
58148	BLADING	13,472	24,875	25,044	21,130		
58149	DUST CONTROL	10,071	8,048	1,734	6,618		
58150	GRAVEL RESURFACING	2,546	43,907	33,004	26,486		
58151	PAVEMENT SWEEPING	26,813	25,348	7,189	19,784		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	75,055	77,824	14,201	55,693	75,000	35,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO				0		
58161	SHLDER, SLOPE, DITCH				0		
58162	GURDRL,FENCE,BARRI	67	18,370		6,146		
58163	ROADSIDE VEGETATIO	74,988	54,481	128	43,199	75,000	35,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		4,974	14,073	6,349		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	191,007	191,430	219,154	200,530		
58107	SNOW & ICE CONTROL		67,063		22,354		
58170	SNOW PLOW & ICE CNT	7,097	3,757	100	3,651		
58171	SNOW REMOVAL & DIS	183,910	120,610	219,054	174,525		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C				0		
58108	Traffic Control	1,897	311	1,105	1,104	5,000	1,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS			1,105	368	5,000	1,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,897	311		736		
58103	Facilities	22,140	24,047	4,703	16,963		

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1864	Signs	58176	Signs & Delineators	CTP	Galena	Galena	36	5.0	
1863	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Galena	Galena	36	75.0	
						Total		80.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Ruby Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	74.4	\$196,403	\$2,640
Airports	12.8	\$77,330	\$6,061
	87.2	\$273,733	\$3,141
Lane Miles / Operator 49.6			

HIGHWAY LANE MILES (By Category and Surface)

Highway Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
HEX AIRPORT ROAD	059500	0	12	24	0.0	24	0.0	0.0	0.0	0.0	0.0	0.0
HEX AIRPORT RT (summit)	059000	0	36	0.0	0.0	0.0	0.0	0.0	0.0	72.0	0.0	72.0
Total Lane Miles	74.4			24		24				72.0		72.0

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted
	Gvl	Pvd	Gvl	Pvd	Cost
Ruby Airport	12.8	0.0	0.0	0.0	\$77,330
	12.8	0.0	0.0	0.0	\$77,330

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1		1			2	1	9

FACILITIES

Type	#	Sq. SF
Warehouse	1	320
Office/Shop	1	2,400
	2	2,720

Bridges

1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
1	1	1	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Ruby Airport	\$5,390		\$63,961	\$7,340	\$639	\$77,330

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$34,448	\$1,079	\$160,469	\$219	\$188	\$196,403

Ruby Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		186,259	274,531	267,812	242,867	166,500	17,500
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	1,740	2,224	3,005	2,323		
58101	Admin & Support	1,740	2,224	3,005	2,323		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	1,740			580		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING		2,224	3,005	1,743		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	144,305	261,358	262,276	222,646	166,500	17,500
58105	Roadway/Runway	28,338	54,896	80,645	54,626	15,000	1,500
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW			392	131		
58137	HAZ MATLS CLNUP&M		1,681		560	15,000	1,500
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR				0		
58148	BLADING	10,514	27,504	28,372	22,130		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	17,824	25,712	51,881	31,806		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE				0		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	114,049	83,264	61,520	86,278	150,000	15,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	54,287	33,599	15,978	34,621		
58161	SHLDER, SLOPE, DITCH		8,354	3,362	3,905		
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	59,763	40,182	17,086	39,010	150,000	15,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		1,129	25,094	8,741		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,918	123,198	116,792	80,636		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,918	122,555	187	41,553		
58171	SNOW REMOVAL & DIS			107,104	35,701		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C		643	9,500	3,381		
58108	Traffic Control			3,319	1,106	1,500	1,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS			901	300	1,500	1,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X			2,418	806		
58103	Facilities	40,213	10,950	2,531	17,898		

Tok Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,353.8	\$3,739,163	\$2,762
Airports	75.3	\$132,367	\$1,758
	1,429.1	\$3,871,530	\$2,709
Management		\$112,593	
Grand Total		\$3,984,123	

Highway Lane Miles / Operator 55.3

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$46,305		\$81,648	\$4,414	\$0	\$132,367

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$1,759,839	\$61,905	\$1,512,991	\$382,125	\$22,302	\$3,739,163

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$105,982	\$832	\$4,692	\$844	\$244	\$112,593

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I		II		III	
	Gr	Pvd	Gr	Pvd	Gr	Pvd
1,353.8	605	748.8	575	575	203.8	203.8

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gr	Pvd	Gr	Pvd	Cost	Lane Miles
69	6	0.0	0.0		75.3

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
20				2	16	11	7	5	1	18	1	34	33	148

FACILITIES

Type	#	Sq. Ft.
Warehouse	3	2,600
Office/Shop	10	41,943
Equipment	16	17,156
	29	61,699

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
20	15	20	13

Tok Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		3,887,343	3,886,213	3,900,096	3,891,217	11,009,400	1,709,000
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	271,891	363,845	250,492	295,409		
58101	Admin & Support	271,891	363,845	250,492	295,409		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	175,112	228,920	159,152	187,728		
58136	SECURITY & ARFF	2,623	479		1,034		
58138	ALL TRAINING	55,954	91,310	40,883	62,716		
58140	SPEC EVENT & VIP REQ	38,202	43,136	50,457	43,932		
58102	Transportation	3,461,297	3,358,763	3,420,007	3,413,355	11,009,400	1,709,000
58105	Roadway/Runway	1,423,103	1,470,151	1,463,301	1,452,185	8,420,500	1,128,000
58102	TRANSPORTATN ACTVI	46,575	30,879	33,448	36,968		
58105	M&O ROADWAY/RUNW			19,424	6,475		
58137	HAZ MATLS CLNUP&M	901	1,390	3,441	1,911	1,638,000	
58145	MAJOR PVMNT REPAIR	587,895	457,677	441,135	495,569	3,164,000	555,000
58146	MINOR PVMNT REPAIR	180,427	400,377	365,997	315,600		
58147	EMBANKMENT REPAIR	10,513	7,076	1,858	6,483		
58148	BLADING	379,012	258,226	300,715	312,651		
58149	DUST CONTROL	8,664	9,387	4,308	7,453		
58150	GRAVEL RESURFACING	167,901	228,031	237,822	211,251	2,980,000	432,000
58151	PAVEMENT SWEEPING	23,551	20,592	9,525	17,889		
58152	BRIDGE MAINTENANCE	17,589	56,514	45,628	39,910	638,500	141,000
54	ROCK&LANDSLIDE CLN	75			25		
58106	Drainage & Roadside	314,676	441,177	323,416	359,756	1,729,700	390,000
58106	DRNAGE & RDSIDE MN		27,418	19,095	15,504		
58160	DRAIN STRC/NOT SNO	111,506	88,323	28,519	76,116	813,100	118,000
58161	SHLDER, SLOPE, DITCH	102,439	86,860	46,760	78,686	120,000	70,000
58162	GURDRL,FENCE,BARRI	5,267	10,558	10,347	8,724	139,600	50,000
58163	ROADSIDE VEGETATIO	66,777	211,027	198,973	158,926	227,000	91,000
58164	PARKLOTS,SDEWLK&T	22,648	1,913	4,000	9,520		
58165	LITTER & TRASH REMO	4,756	14,867	15,723	11,782	30,000	36,000
58166	FLOATS & DOCKS		210		70		
58167	BIKE PATH&TRAIL MNT	1,283			428	400,000	25,000
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	1,494,188	1,265,137	1,444,744	1,401,356		
58107	SNOW & ICE CONTROL	22,146	8,911	19,154	16,737		
58170	SNOW PLOW & ICE CNT	1,347,714	1,052,399	1,379,991	1,260,035		
58171	SNOW REMOVAL & DIS	32,165	2,387	13,887	16,146		
58172	AVLNCH CNTRL & CL	9,100	1,039		3,380		
58173	DRNGE STRUC THAW/C	83,064	200,401	31,712	105,059		
58108	Traffic Control	229,329	182,298	188,546	200,058	859,200	191,000
58108	TRAFFIC CONTROL SER		1,651	1,238	963		
58176	SIGNS & DELINEATORS	70,330	50,047	51,048	57,142	144,600	47,000
58177	PAVEMENT MARKING	139,425	121,035	127,983	129,481	714,600	144,000
58178	SIGNALS,LIGHTS,RR-X	19,575	9,565	8,277	12,472		
58103	Facilities	153,875	163,606	229,597	182,359		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1865	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Ruby	Ruby	36	15.0	
1866	Signs	58176	Signs & Delineators	CTP	Ruby	Ruby	36	1.5	
1037	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Ruby	Poorman Road	36	150.0	Brush right of way to Monument Creek Bridge
						Total		166.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Tok Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

FACILITIES

Type	#	Sq. SF
Office/Shop	3	15,955
Equipment	4	7,328
	7	23,283

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Tok Management		MANAGEMENT COSTS				
Personnel	Travel	Contracts	Supplies	Capital	Total	
\$105,982	\$832	\$4,692	\$844	\$244	\$112,593	

Tok Management

FY97

FY96

FY95

Average

Capital Need

Operating Need

112,786

155,667

150,334

139,596

58100

0

58101 Admin & Support

0

58100 M&O ACTIVITY SUMMA

0

58101 Admin & Support

25,388

56,538

22,147

34,691

58101 Admin & Support

25,388

56,538

22,147

34,691

58101 ADMIN & SUPPORT ACT

0

58135 INSPECTION

4,975

23,941

9,639

58136 SECURITY & ARFF

0

58138 ALL TRAINING

20,413

32,597

22,147

25,052

58140 SPEC EVENT & VIP REQ

0

58102 Transportation

3,230

1,077

58105 Roadway/Runway

0

58102 TRANSPORTATN ACTVI

0

58105 M&O ROADWAY/RUNW

0

58137 HAZ MATLS CLNUP&M

0

58145 MAJOR PVMNT REPAIR

0

58146 MINOR PVMNT REPAIR

0

58147 EMBANKMENT REPAIR

0

58148 BLADING

0

58149 DUST CONTROL

0

58150 GRAVEL RESURFACING

0

58151 PAVEMENT SWEEPING

0

58152 BRIDGE MAINTENANCE

0

58154 ROCK&LANDSLIDE CLN

0

58106 Drainage & Roadside

0

58106 DRNAGE & RDSIDE MN

0

58160 DRAIN STRC/NOT SNO

0

58161 SHLDER, SLOPE, DITCH

0

58162 GURDRL,FENCE,BARRI

0

58163 ROADSIDE VEGETATIO

0

58164 PARKLOTS,SDEWLK&T

0

58165 LITTER & TRASH REMO

0

58166 FLOATS & DOCKS

0

58167 BIKE PATH&TRAIL MNT

0

58168 ANIMAL/BIRD CONTRO

0

58107 Snow & Ice Control

0

58107 SNOW & ICE CONTROL

0

58170 SNOW PLOW & ICE CNT

0

58171 SNOW REMOVAL & DIS

0

58172 AVLNCHE CNTRL & CL

0

58173 DRNGE STRUC THAW/C

0

58108 Traffic Control

3,230

1,077

58108 TRAFFIC CONTROL SER

0

58176 SIGNS & DELINEATORS

0

58177 PAVEMENT MARKING

3,230

1,077

58178 SIGNALS,LIGHTS,RR-X

0

58103 Facilities

84,168

99,128

128,187

103,828

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Delta Junction Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	469.1	\$898,996	\$1,916
Airports			

469.1 \$898,996 \$1,916

Lane Miles / Operator 72.2

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ALASKA HIGHWAY	180000	1361	1422	0.0	155.4	155.4	0.0	0.0	0.0	0.0	0.0	0.0
BARTLEY WAY	185115	0	8	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0	16.0
CARWATER LAKE ROAD	185040	0	2	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0	4.3
DANSON ROAD	185030	0	16	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.5
DANSON ROAD (AG)	185140	0	196	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.0	4.6
DEWARREN ROAD	185000	0	129	0.0	0.0	0.0	37.1	0.0	37.1	0.0	0.0	0.0
EASTER ROAD	185022	0	15	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0
ELSTER ROAD	185018	0	75	0.0	0.0	0.0	0.0	0.0	0.0	18.8	0.0	18.8
QUARTZ LAKE ROAD	185800	0	27	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	5.4
REBAS ROAD	185500	0	033	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
REMYNTON ROAD	185025	0	59	0.0	0.0	0.0	15.3	0.0	15.3	0.0	0.0	0.0
RICHARDSON HIGHWAY	190000	243	272.7	0.0	66.5	66.5	0.0	0.0	0.0	0.0	0.0	0.0
RICHARDSON HIGHWAY	180000	199	219.6	0.0	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0
MILL ROAD (1403)	185105	0	7.42	0.0	0.0	0.0	0.0	0.0	0.0	19.9	0.0	19.9
WINTER ROAD	185300	0	7	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0.0	15.2
SPENCER ROAD (1410)	185130	0	43	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0	11.5
TAHANA LOOP ROAD	185400	0		0.0	0.0	0.0	0.0	0.0	0.0	25.7	0.0	25.7
Total Lane Miles	469.1				288.8	288.8		52.4	52.4	128.0		128.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5					4	2	1	2		4		6	7	31

FACILITIES

Type	#	Sq. SF
Office/Shop	2	7,856
Equipment	2	2,436
	4	10,292

Bridges

9

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	2	6	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$466,300	\$14,744	\$287,098	\$124,216	\$6,639	\$898,996

Delta Junction Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		882,320	861,498	854,794	866,204	2,275,900	260,000
58100		279			93		
58101	Admin & Support	279			93		
58100	M&O ACTIVITY SUMMA	279			93		
58101	Admin & Support	62,606	66,834	63,348	64,263		
58101	Admin & Support	62,606	66,834	63,348	64,263		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	18,161	11,295	12,318	13,925		
58136	SECURITY & ARFF	334			111		
58138	ALL TRAINING	10,825	14,091	1,865	8,927		
58140	SPEC EVENT & VIP REQ	33,286	41,449	49,165	41,300		
58102	Transportation	803,346	780,580	768,842	784,256	2,275,900	260,000
58105	Roadway/Runway	286,222	203,408	244,210	244,613	1,922,900	205,000
58102	TRANSPORTATN ACTVI	1,993	3,998		1,997		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	901	191	57	383	53,000	
58145	MAJOR PVMNT REPAIR	140,950	97,017	105,123	114,363	529,900	120,000
58146	MINOR PVMNT REPAIR	40,277	35,714	49,344	41,778		
58147	EMBANKMENT REPAIR	1,039		1,186	742		
58148	BLADING	53,614	50,592	51,740	51,982		
58149	DUST CONTROL		1,439	3,149	1,530		
58150	GRAVEL RESURFACING	40,406	9,787	31,578	27,257	1,300,000	55,000
58151	PAVEMENT SWEEPING	5,812	1,265	2,033	3,036		
58152	BRIDGE MAINTENANCE	1,231	3,406		1,546	40,000	30,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	74,031	115,676	54,685	81,464	129,300	31,000
58106	DRNAGE & RDSIDE MN		8,972		2,991		
58160	DRAIN STRC/NOT SNO	16,200	10,178	631	9,003	6,300	2,000
58161	SHLDER, SLOPE, DITCH	24,521	34,605	4,780	21,302		
58162	GURDRL,FENCE,BARRI	1,476	9,032		3,503	80,000	22,000
58163	ROADSIDE VEGETATIO	22,796	52,583	45,739	40,372	39,000	2,000
58164	PARKLOTS,SDEWLK&T	7,913	97		2,670		
58165	LITTER & TRASH REMO	1,125		3,536	1,554	4,000	5,000
58166	FLOATS & DOCKS		210		70		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	339,093	361,195	419,657	373,315		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	312,426	216,545	406,983	311,985		
58171	SNOW REMOVAL & DIS			303	101		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	26,667	144,650	12,371	61,229		
58108	Traffic Control	104,000	100,301	50,290	84,864	223,700	24,000
58108	TRAFFIC CONTROL SER		1,651		550		
58176	SIGNS & DELINEATORS	20,334	19,715	9,327	16,459	4,600	4,000
58177	PAVEMENT MARKING	83,124	77,788	39,354	66,755	219,100	20,000
58178	SIGNALS,LIGHTS,RR-X	543	1,147	1,609	1,100		
58103	Facilities	16,089	14,083	22,605	17,592		

TASK FORCE REF	DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
771	Asphalt	58145	Major Pavement Repair	NHS	Delta	Richardson Hwy, MP 238-286	35	142.6	Asphalt Road Repair
770	Asphalt	58145	Major Pavement Repair	NHS	Delta	Alaska Hwy, MP 1361-1422	35	217.3	Asphalt Road Repair
1211	Asphalt	58145	Major Pavement Repair	CTP	Delta	Jack Warren Road	35	95.0	
1238	Asphalt	58145	Major Pavement Repair	CTP	Delta	Remington Road	35	75.0	
1901	Bridges	58152	Bridge Maintenance	NHS	Delta	Alaska Hwy, MP 1361-1422	35	40.0	
880	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Delta	Richardson Hwy, MP 238-286	35	4.2	Drainage
874	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Delta	Alaska Hwy, MP 1361-1422	35	2.1	Drainage
30	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Tanana Loop Road and Ext	35	150.0	Gravel Resurfacing
1237	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Clearwater Creek Road	35	75.0	
1234	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Spengler Road	35	200.0	
1235	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Barley Way	35	220.0	
1236	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Spruce Road (1410)	35	100.0	
1224	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Sawmill Road (1403)	35	200.0	
1213	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Dickson Road	35	60.0	
1212	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Hanson Road (Ag)	35	70.0	
1214	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Nistler Road	35	75.0	
1231	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Keaster Road	35	60.0	
1216	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Quartz Lake Road	35	80.0	
1240	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Delta	Rekas Road	35	10.0	
662	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Alaska Hwy, MP 1361-1422	35	50.0	Guardrail Repair and Raise
881	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Richardson Hwy, MP 238-286	35	15.0	Guardrail
875	Guardrail	58162	Guardrails, Fences & Bar	NHS	Delta	Alaska Hwy, MP 1361-1422	35	15.0	Guardrail
745	Paint Striping	58177	Pavement Marking	NHS	Delta	Richardson Hwy, MP 238-286	35	75.0	Paint Striping
873	Paint Striping	58177	Pavement Marking	NHS	Delta	Alaska Hwy, MP 1361-1422	35	68.2	Striping
870	Paint Striping	58177	Pavement Marking	CTP	Delta	Local Roads	35	21.3	Striping

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DEFERRED MAINTENANCE

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
879	Paint Striping	58177	Pavement Marking	NHS	Delta	Richardson Hwy, MP 238-286	35	54.6	Striping
1902	Roadside Facilities	58165	Litter & Trash Removal	NHS	Delta	Alaska Hwy, MP 1361-1422	35	4.0	
882	Signs	58176	Signs & Delineators	NHS	Delta	Richardson Hwy, MP 238-286	35	0.7	Signs
871	Signs	58176	Signs & Delineators	CTP	Delta	Local Roads	35	3.0	Signs
876	Signs	58176	Signs & Delineators	NHS	Delta	Alaska Hwy, MP 1361-1422	35	0.9	Signs
878	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Delta	Richardson Hwy, MP 238-286	35	12.0	Brushing
869	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Delta	Local Roads	35	15.0	Brushcutting
872	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Delta	Alaska Hwy, MP 1361-1422	35	12.0	Brushcutting, MP 1361-1398
Total								2222.9	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Eagle Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	61.7	\$157,261	\$2,550
Airports	12.1	\$101,576	\$8,369
	73.8	\$258,838	\$3,507
Lane Miles / Operator 61.7			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
MISSION ROAD	255000	05	311	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0	5.7
MISSION ROAD	255000	00	000	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
MISSION ROAD	250000	01	002	53.0	0.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	61.7			56.0		56.0				5.7		5.7

AIRPORT LANE MILES						
Airport	Non-Certified		Certified		Contracted	
	Gvl	Pvd	Gvl	Pvd	Cost	
Eagle Airport	12.1	0.0	0.0	0.0		
	12.1	0.0	0.0	0.0		

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				1	1	1	1					6	2	13

FACILITIES

Type	#	Sq. SF
Office/Shop	1	2,720
Equipment	1	96
	2	2,816

Bridges

6

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Eagle Airport	\$34,908		\$63,394	\$3,275		\$101,576

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$82,977	\$692	\$65,033	\$7,438	\$1,123	\$157,261

Eagle Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		246,476	257,863	316,615	273,651	680,400	204,000
58100					0		
9101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	310	1,721	5,462	2,498		
58101	Admin & Support	310	1,721	5,462	2,498		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION			4,599	1,533		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	310	1,721	864	965		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	241,646	246,813	256,796	248,420	680,400	204,000
58105	Roadway/Runway	97,132	117,720	94,668	103,173	560,000	145,000
58102	TRANSPORTATN ACTVI		2,318		773		
58105	M&O ROADWAY/RUNW			815	272		
58137	HAZ MATLS CLNUP&M			2,064	688	95,000	
58145	MAJOR PVMNT REPAIR				0		
58146	MINOR PVMNT REPAIR				0		
58147	EMBANKMENT REPAIR	1,467		652	706		
58148	BLADING	33,634	24,580	17,833	25,349		
58149	DUST CONTROL			928	309		
58150	GRAVEL RESURFACING	61,699	87,834	72,375	73,969	415,000	120,000
58151	PAVEMENT SWEEPING	332	2,988		1,107		
58152	BRIDGE MAINTENANCE				0	50,000	25,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	19,316	17,543	18,836	18,565	82,400	47,000
58106	DRNAGE & RDSIDE MN		3,944	381	1,442		
58160	DRAIN STRC/NOT SNO	17,557	5,811	9,948	11,105	65,000	25,000
58161	SHLDER, SLOPE, DITCH		1,712	1,353	1,021		10,000
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	1,759	5,747	7,155	4,887	13,400	8,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		330		110	4,000	4,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	121,051	109,156	141,687	123,965		
58107	SNOW & ICE CONTROL	14,169	2,444		5,537		
58170	SNOW PLOW & ICE CNT	88,924	86,432	134,596	103,317		
58171	SNOW REMOVAL & DIS	7,801	2,387	1,888	4,025		
58172	AVLNCH CNTRL & CL	718			239		
58173	DRNGE STRUC THAW/C	9,438	17,893	5,203	10,845		
58108	Traffic Control	4,147	2,400	1,605	2,717	38,000	12,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,372			791	38,000	12,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,775	2,400	1,605	1,927		
58103	Facilities	4,520	9,323	54,356	22,733		

REF	TASK FOR DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1753	Bridges	58152	Bridge Maintenance	NHS	Eagle	Eagle	36	50.0	Miscellaneous Bridge Repairs
568	Drainage-Culverts	58160	Drainage Structure (not s		Eagle	Eagle Airport	36	35.0	Replace Culverts/Thaw Wire
914	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Eagle	Taylor Hwy, MP 121-160	36	30.0	Drainage
604	Gravel Surface Repairs	58150	Gravel Resurfacing		Eagle	Eagle Airport	36	100.0	Resurface Runway, Apron and Access Road
1215	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Taylor Hwy, MP 121-160	36	100.0	
1217	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Eagle Village Road	36	45.0	
1209	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Eagle Mission Road	36	50.0	
1643	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Eagle	Taylor Hwy, MP 121-160	36	120.0	Gravel Road Repairs
1926	Roadside Facilities	58165	Litter & Trash Removal	CTP	Eagle	Taylor Hwy, MP 121-160	36	4.0	
915	Signs	58176	Signs & Delineators	CTP	Eagle	Taylor Hwy, MP 121-160	36	8.0	Signs
1644	Signs	58176	Signs & Delineators	CTP	Eagle	Taylor Hwy, MP 121-160	36	30.0	Sign Replacement
913	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Eagle	Taylor Hwy, MP 121-160	36	13.4	Brushing
Total								585.4	

29-Aug-97

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Northway Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	137.8	\$497,159	\$3,607
Airports			
	137.8	\$497,159	\$3,607
Lane Miles / Operator 34.5			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
STATE HIGHWAY	110000	0	0.54	0.0	0.0	0.54	0.0	0.0	0.0	0.0	0.0	0.0
LANE LANE ROAD	110100	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	5.0
LANE ROAD	110200	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	137.8			0.0	0.0	0.54	0.0	0.0	0.0	5.0	0.0	5.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2					3	1	1	1		5		7	5	25

FACILITIES

Type	#	Sq. SF
Office/Shop	1	5,312
Equipment	4	4,356
	5	9,668

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$236,275	\$1,113	\$219,849	\$35,961	\$3,962	\$497,159

Northway Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		487,964	488,513	486,806	487,761	2,616,900	303,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	24,146	53,357	22,457	33,320		
58101	Admin & Support	24,146	53,357	22,457	33,320		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	20,075	43,600	16,638	26,771		
58136	SECURITY & ARFF	1,417			472		
58138	ALL TRAINING	328	9,757	4,526	4,870		
58140	SPEC EVENT & VIP REQ	2,325		1,293	1,206		
58102	Transportation	442,338	417,239	452,812	437,463	2,616,900	303,000
58105	Roadway/Runway	178,260	274,305	287,769	246,778	2,350,800	202,000
58102	TRANSPORTATN ACTVI	1,067	505		524		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	1,200,000	
58145	MAJOR PVMNT REPAIR	48,572	117,506	153,418	106,499	885,800	160,000
58146	MINOR PVMNT REPAIR	54,346	103,724	102,963	87,011		
58147	EMBANKMENT REPAIR	2,905	3,636		2,180		
58148	BLADING	61,364	38,332	30,410	43,368		
58149	DUST CONTROL	8,664	7,948	25	5,546		
58150	GRAVEL RESURFACING			945	315	90,000	32,000
58151	PAVEMENT SWEEPING			8	3		
58152	BRIDGE MAINTENANCE	1,341	2,654		1,332	175,000	10,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	41,064	41,042	61,073	47,726	181,400	53,000
58106	DRNAGE & RDSIDE MN		1,710	689	800		
58160	DRAIN STRC/NOT SNO	23,607	20,703	2,842	15,718	104,200	18,000
58161	SHLDER, SLOPE, DITCH	8,319	2,104		3,474	20,000	12,000
58162	GURDRL,FENCE,BARRI			2,542	847	8,200	2,000
58163	ROADSIDE VEGETATIO	6,673	8,282	43,798	19,585	45,000	15,000
58164	PARKLOTS,SDEWLK&T	1,922	1,816	4,000	2,579		
58165	LITTER & TRASH REMO	542	6,426	7,201	4,723	4,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	211,922	94,903	95,485	134,103		
58107	SNOW & ICE CONTROL	1,629			543		
58170	SNOW PLOW & ICE CNT	197,623	90,492	89,026	125,714		
58171	SNOW REMOVAL & DIS			1,529	510		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	12,670	4,411	4,930	7,337		
58108	Traffic Control	11,093	6,988	8,486	8,856	84,700	48,000
58108	TRAFFIC CONTROL SER			692	231		
58176	SIGNS & DELINEATORS	9,491	3,678	1,854	5,007	12,000	4,000
58177	PAVEMENT MARKING	92	2,615	3,119	1,942	72,700	44,000
58178	SIGNALS,LIGHTS,RR-X	1,509	696	2,821	1,676		
58103	Facilities	21,479	17,917	11,538	16,978		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
772	Asphalt	58145	Major Pavement Repair	NHS	Northway	Alaska Hwy, MP 1222-1285	36	885.8	Asphalt Road Repair
1751	Bridges	58152	Bridge Maintenance	NHS	Northway	Northway	36	150.0	Bridge Maintenance (Replace-Bear Creek)
1734	Bridges	58152	Bridge Maintenance	CTP	Northway	Chisana/Fish Creek	36	25.0	Bridge Maintenance
36	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Northway	Northway Road	36	80.0	Replace Culvert at Moose Creek
898	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Northway	Northway Road	36	20.0	Drainage
903	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Northway	Alaska Hwy, MP 1222-1285	36	4.2	Drainage
1322	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Northway	Deadman Lake Road	36	30.0	
1356	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Northway	Northway Road	36	60.0	
904	Guardrail	58162	Guardrails, Fences & Bar	NHS	Northway	Alaska Hwy, MP 1222-1285	36	8.2	Guardrail
902	Paint Striping	58177	Pavement Marking	NHS	Northway	Alaska Hwy, MP 1222-1285	36	72.7	Striping
1906	Roadside Facilities	58165	Litter & Trash Removal	NHS	Northway	Alaska Hwy, MP 1222-1285	36	4.0	
1905	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Northway	Alaska Hwy, MP 1222-1285	36	20.0	
900	Signs	58176	Signs & Delineators	CTP	Northway	Northway Road	36	1.2	Signs
905	Signs	58176	Signs & Delineators	NHS	Northway	Alaska Hwy, MP 1222-1285	36	10.8	Signs
897	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Northway	Northway Road	36	10.0	Brushing
901	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Northway	Alaska Hwy, MP 1222-1285	36	35.0	Brushing
Total								1416.9	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

O'Brien Creek Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	91.2	\$373,462	\$4,094
Airports			
	91.2	\$373,462	\$4,094
Lane Miles / Operator 45.6			

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
BOUNDARY SPUR	252500	0	1355	24	0.0	24	0.0	0.0	0.0	0.0	0.0	0.0
STATE HIGHWAY	250000	0	1323	66	0.0	66	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	91.2			90		90						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				2	2	1						2	5	14

FACILITIES

Type	#	Sq. SF
Warehouse	1	1,800
Office/Shop	1	2,840
Equipment	1	600
	3	5,240

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	4		4

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$164,748	\$6,756	\$191,659	\$9,176	\$1,123	\$373,462

O'Brien Creek Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		354,431	367,403	307,884	343,240	726,300	150,000
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	46,377	71,589	35,257	51,074		
58101	Admin & Support	46,377	71,589	35,257	51,074		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	28,353	65,844	33,149	42,449		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	16,885	5,745	2,109	8,246		
58140	SPEC EVENT & VIP REQ	1,139			380		
58102	Transportation	300,465	292,504	272,127	288,365	726,300	150,000
58105	Roadway/Runway	148,735	190,069	179,757	172,854	622,000	103,000
58102	TRANSPORTATN ACTVI	22,989	11,082	20,916	18,329		
58105	M&O ROADWAY/RUNW			785	262		
58137	HAZ MATLS CLNUP&M				0	175,000	
58145	MAJOR PVMNT REPAIR		1,888	171	686		
58146	MINOR PVMNT REPAIR		8,335	16	2,784		
58147	EMBANKMENT REPAIR	439			146		
58148	BLADING	94,543	65,064	73,190	77,599		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	28,363	100,904	84,678	71,315	420,000	100,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	2,400	2,796		1,732	27,000	3,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	42,808	23,890	6,565	24,421	69,300	35,000
58106	DRNAGE & RDSIDE MN			3,183	1,061		
58160	DRAIN STRC/NOT SNO	24,786	8,303	3,322	12,137	35,000	18,000
58161	SHLDER, SLOPE, DITCH	2,591	5,029		2,540	20,000	7,000
58162	GURDRL,FENCE,BARRI				0		
58163	ROADSIDE VEGETATIO	15,431	7,538	60	7,676	10,300	7,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO		3,019		1,006	4,000	3,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	105,104	78,471	78,148	87,241		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	79,306	60,445	78,148	72,633		
58171	SNOW REMOVAL & DIS	12,578			4,193		
58172	AVLNCH CNTRL & CL	292	688		327		
58173	DRNGE STRUC THAW/C	12,927	17,338		10,088		
58108	Traffic Control	3,819	74	7,656	3,850	35,000	12,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,683	74	7,656	3,805	35,000	12,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	136			45		
58103	Facilities	7,589	3,310	501	3,800		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1907	Bridges	58152	Bridge Maintenance	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	27.0	
911	Drainage-Culverts	58160	Drainage Structure (not s	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	35.0	Drainage
33	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	180.0	Gravel Road Repairs
1255	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	180.0	
1259	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	O'Brien Crk	Boundary Spur	36	60.0	
1909	Roadside Facilities	58165	Litter & Trash Removal	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	4.0	
1908	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	20.0	
227	Signs	58176	Signs & Delineators	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	30.0	Sign Replacement
912	Signs	58176	Signs & Delineators	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	5.0	Signs
910	Vegetation Mgmt	58163	Roadside Vegetation	CTP	O'Brien Crk	Taylor Hwy, MP 85-121	36	10.3	Brushing
Total								551.3	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

South Fork Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	112.1	\$165,074	\$1,473
Airports	6.8		
	118.9	\$165,074	\$1,388
Lane Miles / Operator 112.1			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Evd	Total	Gvl	Evd	Total	Gvl	Evd	Total
PAVING HIGHWAY	250000	34.9	93.09	112.1	0.0	112.1	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	112.1			112.1		112.1						

AIRPORT LANE MILES

Airport

	Non-Certified		Certified		Contracted Cost
	Gvl	Evd	Gvl	Evd	
Boundary Airport	6.8	0.0	0.0	0.0	
	6.8	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					1	1	1			1		2	1	8

FACILITIES

Type	#	Sq. SF
Warehouse	2	800
Office/Shop	1	2,760
Equipment	2	1,836
	5	5,396

Bridges

7

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
0	2		2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$95,735	\$2,228	\$55,585	\$10,362	\$1,165	\$165,074

South Fork Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		167,250	138,797	171,904	159,317	509,400	139,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	896	1,405	309	870		
58101	Admin & Support	896	1,405	309	870		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION				0		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	896	1,405	309	870		
58140	SPEC EVENT & VIP REQ				0		
58102	Transportation	163,604	136,083	170,539	156,742	509,400	139,000
58105	Roadway/Runway	105,969	108,839	144,674	119,828	440,000	100,000
58102	TRANSPORTATN ACTVI	20,525	12,976	12,533	15,344		
58105	M&O ROADWAY/RUNW			17,084	5,695		
58137	HAZ MATLS CLNUP&M				0		
58145	MAJOR PVMNT REPAIR		11,026	13,143	8,056		
58146	MINOR PVMNT REPAIR		12,710	124	4,278		
58147	EMBANKMENT REPAIR		2,095		698		
58148	BLADING	61,091	40,777	62,351	54,740		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	24,123	29,256	37,050	30,143	250,000	80,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	230		2,390	873	190,000	20,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	23,629	8,899	6,191	12,906	53,400	36,000
58106	DRNAGE & RDSIDE MN			1,750	583		
58160	DRAIN STRC/NOT SNO	20,268	5,448	1,501	9,072	10,000	7,000
58161	SHLDER, SLOPE, DITCH	2,687		2,931	1,873	10,000	5,000
58162	GURDRL,FENCE,BARRI				0	20,000	12,000
58163	ROADSIDE VEGETATIO		667	9	225	13,400	12,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	674	2,783		1,152		
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	30,477	17,222	18,147	21,948		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	29,724	15,542	18,147	21,138		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	753	1,680		811		
58108	Traffic Control	3,529	1,123	1,527	2,060	16,000	3,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	2,357	1,123	1,527	1,669	16,000	3,000
58177	PAVEMENT MARKING				0		
58178	SIGNALS,LIGHTS,RR-X	1,172			391		
58103	Facilities	2,750	1,309	1,057	1,705		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1752	Bridges	58152	Bridge Maintenance	NHS	South Fork	South Fork	36	190.0	Bridge Maintenance (Replace-Chicken Creek)
907	Drainage-Culverts	58160	Drainage Structure (not s CTP		South Fork	Taylor Hwy, MP 35-85	36	10.0	Drainage
1258	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	South Fork	Taylor Hwy, MP 35-85	36	250.0	
908	Guardrail	58162	Guardrails, Fences & Bar CTP		South Fork	Taylor Hwy, MP 35-85	36	20.0	Guardrail
1910	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	CTP	South Fork	Taylor Hwy, MP 35-85	36	10.0	
909	Signs	58176	Signs & Delineators	CTP	South Fork	Taylor Hwy, MP 35-85	36	16.0	Signs
906	Vegetation Mgmt	58163	Roadside Vegetation	CTP	South Fork	Taylor Hwy, MP 35-85	36	13.4	Brushing
						Total		509.4	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Tok Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	399.3	\$1,219,522	\$3,054
Airports	56.3	\$30,791	\$547
	455.6	\$1,250,312	\$2,744

Lane Miles / Operator 57.0

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
ALASKA HIGHWAY	180000	1285	1368	0.0	171.3	171.3	0.0	0.0	0.0	0.0	0.0	0.0
ADOT LAKE VILLAGE	183000	0	1256	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	3.1
LAKE ROAD	180200	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
TOK CUT-OFF	238000	0	193	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	4.2
TANACROSS ROAD	182100	0	126	0.0	0.0	0.0	4.9	0.0	4.9	0.0	0.0	0.0
TANACROSS VILL STS.	182500	0	1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
TAYLOR HIGHWAY	250000	0	75	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
TOK CUT-OFF HIGHWAY	230000	91.1	123.4	0.0	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0
TOK LOCAL ROADS	0	0	26.15	0.0	0.0	0.0	0.0	0.0	0.0	52.3	0.0	52.3
Total Lane Miles	399.3			90.0	242.8	332.8	4.9		4.9	57.4	4.2	61.6

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Tanacross Airport	46.9	0.0	0.0	0.0	
Tok Airport	0.0	9.4	0.0	0.0	
	46.9	9.4	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
8				1	3	3	1	1		4	1	7	13	42

Bridges

15

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
6	3	6	2

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Tanacross Airport				\$124		\$124
Tok Airport	\$11,398		\$18,255	\$1,014	\$0	\$30,667
	\$11,398		\$18,255	\$1,138	\$0	\$30,791

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$494,054	\$35,200	\$514,454	\$172,184	\$3,630	\$1,219,522

Tok Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	1,221,019	1,188,191	1,197,491	1,202,234	4,008,900	539,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	104,066	103,431	82,237	96,578		
58101 Admin & Support	104,066	103,431	82,237	96,578		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	97,018	76,833	75,738	83,196		
58136 SECURITY & ARFF	822			274		
58138 ALL TRAINING	4,957	25,210	6,499	12,222		
58140 SPEC EVENT & VIP REQ	1,269	1,389		886		
58102 Transportation	1,105,149	1,067,765	1,106,605	1,093,173	4,008,900	539,000
58105 Roadway/Runway	552,007	494,641	461,913	502,854	2,473,500	340,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW			739	246		
58137 HAZ MATLS CLNUP&M		946	1,218	721	115,000	
58145 MAJOR PVMNT REPAIR	380,762	229,208	165,460	258,477	1,713,300	260,000
58146 MINOR PVMNT REPAIR	67,371	197,025	180,205	148,200		
58147 EMBANKMENT REPAIR	3,676			1,225		
58148 BLADING	73,203	38,881	65,191	59,091		
58149 DUST CONTROL			206	69		
58150 GRAVEL RESURFACING	8,984	251	11,196	6,810	505,000	45,000
58151 PAVEMENT SWEEPING	17,407	16,340	7,484	13,743		
58152 BRIDGE MAINTENANCE	605	11,990	30,215	14,270	140,200	35,000
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	41,051	155,945	128,593	108,530	1,119,900	131,000
58106 DRNAGE & RDSIDE MN		8,984	9,658	6,214		
58160 DRAIN STRC/NOT SNO	4,586	22,647	7,348	11,527	582,600	40,000
58161 SHLDER, SLOPE, DITCH	16,789	2,296	7,204	8,763	50,000	18,000
58162 GURDRL,FENCE,BARRI	5	944	2,507	1,152	16,400	6,000
58163 ROADSIDE VEGETATIO	9,272	118,766	97,015	75,018	60,900	30,000
58164 PARKLOTS,SDEWLK&T	6,702			2,234		
58165 LITTER & TRASH REMO	2,414	2,308	4,861	3,194	10,000	12,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT	1,283			428	400,000	25,000
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	414,541	356,115	402,124	390,927		
58107 SNOW & ICE CONTROL	1,089	1,609	7,587	3,428		
58170 SNOW PLOW & ICE CNT	391,679	341,069	382,571	371,773		
58171 SNOW REMOVAL & DIS	11,785		10,168	7,318		
58172 AVLNCHE CNTRL & CL	133			44		
58173 DRNGE STRUC THAW/C	9,856	13,437	1,798	8,364		
58108 Traffic Control	97,550	61,063	113,975	90,863	415,500	68,000
58108 TRAFFIC CONTROL SER			546	182		
58176 SIGNS & DELINEATORS	30,131	17,014	27,788	24,978	20,000	8,000
58177 PAVEMENT MARKING	52,979	38,726	83,400	58,368	395,500	60,000
58178 SIGNALS,LIGHTS,RR-X	14,439	5,322	2,242	7,335		
58103 Facilities	11,804	16,995	8,650	12,483		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
7	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	250.0	Chipseal, MP 1270-1300
774	Asphalt	58145	Major Pavement Repair	NHS	Tok	Tok Cutoff, MP 90-124	36	574.1	Asphalt Road Repair
29	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	200.0	Chipseal approximately 8 miles, MP 1300-1360
773	Asphalt	58145	Major Pavement Repair	NHS	Tok	Alaska Hwy, MP 1285-1361	36	609.2	Asphalt Road Repair
1295	Asphalt	58145	Major Pavement Repair	CTP	Tok	Taylor Hwy, MP 0-35	36	65.0	
1292	Asphalt	58145	Major Pavement Repair	CTP	Tok	Old Tok Cutoff	29/31/	15.0	
35	Bikepaths	58167	Bike Path & Trail Mainten	CTP	Tok	Tok Bike Paths	36	400.0	Resurface Asphalt Bike Path
744	Bridges	58152	Bridge Maintenance	NHS	Tok	Alaska Hwy, MP 1285-1361	36	50.0	Bridge #506, Replace Guard Rail-Tok River
613	Bridges	58152	Bridge Maintenance	NHS	Tok	Tok Cutoff, MP 90-124	36	45.0	Bridge #1092, Little Tok River Bridge
612	Bridges	58152	Bridge Maintenance	NHS	Tok	Alaska Hwy, MP 1285-1361	36	45.2	Bridge #505, Tanana River at Tok
663	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	90.0	Slope and Drainage Repair, MP 1345-1350
666	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Tok Cutoff, MP 90-124	36	110.0	Slope and Drainage Repair, MP 113-114
885	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Tok	Taylor Hwy, MP 0-35	36	4.2	Drainage, MP 24-35
665	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Tok Cutoff, MP 90-124	36	210.0	Slope and Drainage Repair, MP 92-94
894	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	8.4	Drainage
664	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tok	Alaska Hwy, MP 1285-1361	36	160.0	Slope and Drainage Repair, MP 1361-1363
24	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tok Local Roads	36	200.0	Resurface approximately 10 miles of Tok roads
225	Gravel Surface Repairs	58150	Gravel Resurfacing	NHS	Tok	Tok Cutoff, MP 90-124	36	200.0	Resurface & Repair, MP 91-101
1299	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tanacross Road	36	10.0	
1266	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Tanacross Village Streets	36	20.0	
1293	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Jan Lake Road	36	10.0	
1294	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Isaac Dot Lake City Streets	36	15.0	
1404	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tok	Taylor Hwy, MP 0-35	36	50.0	MP 24-35
890	Guardrail	58162	Guardrails, Fences & Bar	NHS	Tok	Tok Cutoff, MP 90-124	36	10.0	Guardrail
895	Guardrail	58162	Guardrails, Fences & Bar	NHS	Tok	Alaska Hwy, MP 1285-1361	36	6.4	Guardrail

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DEFERRED MAINTENANCE

REF	TASK FOR E DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
224	Paint Striping	58177	Pavement Marking	NHS	Tok	Alaska Hwy, MP 1285-1361	36	75.0	Paint Striping, MP 1270-1442
746	Paint Striping	58177	Pavement Marking	NHS	Tok	Tok Cutoff, MP 90-124	36	75.0	Paint Striping
747	Paint Striping	58177	Pavement Marking	CTP	Tok	Taylor Hwy, MP 0-35	36	75.0	Paint Striping
893	Paint Striping	58177	Pavement Marking	NHS	Tok	Alaska Hwy, MP 1285-1361	36	80.7	Striping, MP 1285-1361
888	Paint Striping	58177	Pavement Marking	NHS	Tok	Tok Cutoff, MP 90-124	36	37.5	Striping
884	Paint Striping	58177	Pavement Marking	CTP	Tok	Taylor Hwy, MP 0-35	36	27.3	Striping
1042	Paint Striping	58177	Pavement Marking		Tok	Tok Junction Airport	36	25.0	Repaint runway markings
1912	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tok	Alaska Hwy, MP 1285-1361	36	6.0	
1904	Roadside Facilities	58165	Litter & Trash Removal	NHS	Tok	Alaska Hwy, MP 1285-1361	36	4.0	
1911	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tok	Alaska Hwy, MP 1285-1361	36	30.0	
1903	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Tok	Alaska Hwy, MP 1285-1361	36	20.0	
891	Signs	58176	Signs & Delineators	NHS	Tok	Tok Cutoff, MP 90-124	36	0.6	Signs
886	Signs	58176	Signs & Delineators	CTP	Tok	Taylor Hwy, MP 0-35	36	1.5	Signs
896	Signs	58176	Signs & Delineators	NHS	Tok	Alaska Hwy, MP 1285-1361	36	17.9	Signs
887	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tok	Tok Cutoff, MP 90-124	36	40.0	Brushing
892	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Tok	Alaska Hwy, MP 1285-1361	36	10.9	Brushing
883	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Tok	Taylor Hwy, MP 0-35	36	10.0	Brushing, MP 24-35
						Total		3893.9	

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DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Trims Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	82.6	\$427,688	\$5,179
Airports			
	82.6	\$427,688	\$5,179
Lane Miles / Operator 27.5			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
RICHARDSON HIGHWAY	190000	202	2431	0.0	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	82.6				82.6	82.6						

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1				2		1	1	1	1	4		4		15

FACILITIES

Type	#	Sq. SF
Office/Shop	1	4,500
Equipment	2	504
	3	5,004

Bridges

14

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	0	3	

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$219,750	\$1,173	\$179,315	\$22,788	\$4,663	\$427,688

Trims Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		415,097	428,281	414,266	419,215	191,600	114,000
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	8,102	8,968	19,276	12,115		
58101	Admin & Support	8,102	8,968	19,276	12,115		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	6,530	7,406	16,710	10,216		
58136	SECURITY & ARFF	50	479		176		
58138	ALL TRAINING	1,339	785	2,566	1,563		
58140	SPEC EVENT & VIP REQ	183	298		160		
58102	Transportation	401,518	417,773	392,287	403,859	191,600	114,000
58105	Roadway/Runway	54,779	81,167	50,311	62,086	51,300	33,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M		253	103	119		
58145	MAJOR PVMNT REPAIR	17,611	1,032	3,820	7,487	35,000	15,000
58146	MINOR PVMNT REPAIR	18,433	42,869	33,345	31,549		
58147	EMBANKMENT REPAIR	988	1,346	20	784		
58148	BLADING	1,564			521		
58149	DUST CONTROL				0		
58150	GRAVEL RESURFACING	4,326			1,442		
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	11,782	35,668	13,023	20,157	16,300	18,000
58154	ROCK&LANDSLIDE CLN	75			25		
58106	Drainage & Roadside	72,777	78,182	47,473	66,144	94,000	57,000
58106	DRNAGE & RDSIDE MN		3,808	3,433	2,414		
58160	DRAIN STRC/NOT SNO	4,502	15,233	2,928	7,554	10,000	8,000
58161	SHLDER, SLOPE, DITCH	47,531	41,115	30,492	39,713	20,000	18,000
58162	GURDRL,FENCE,BARRI	3,786	583	5,297	3,222	15,000	8,000
58163	ROADSIDE VEGETATIO	10,846	17,443	5,198	11,162	45,000	17,000
58164	PARKLOTS,SDEWLK&T	6,111			2,037		
58165	LITTER & TRASH REMO			125	42	4,000	6,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	272,001	248,075	289,496	269,857		
58107	SNOW & ICE CONTROL	5,259	4,858	11,567	7,228		
58170	SNOW PLOW & ICE CNT	248,032	241,874	270,519	253,475		
58171	SNOW REMOVAL & DIS				0		
58172	AVLNCH CNTRL & CL	7,957	351		2,769		
58173	DRNGE STRUC THAW/C	10,753	992	7,410	6,385		
58108	Traffic Control	1,961	10,349	5,007	5,772	46,300	24,000
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	1,961	8,443	2,896	4,433	19,000	4,000
58177	PAVEMENT MARKING		1,906	2,111	1,339	27,300	20,000
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	5,477	1,541	2,704	3,240		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1915	Asphalt	58145	Major Pavement Repair	NHS	Trims	Richardson Hwy, MP 202-238	35	35.0	
638	Bridges	58152	Bridge Maintenance	NHS	Trims	Richardson Hwy, MP 202-238	35	6.6	Bridge #578, Gunn Creek
639	Bridges	58152	Bridge Maintenance	NHS	Trims	Richardson Hwy, MP 202-238	35	9.7	Bridge #579, Phelan Creek
866	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Trims	Richardson Hwy, MP 202-238	35	10.0	Drainage
867	Guardrail	58162	Guardrails, Fences & Bar	NHS	Trims	Richardson Hwy, MP 202-238	35	15.0	Guardrail
865	Paint Striping	58177	Pavement Marking	NHS	Trims	Richardson Hwy, MP 202-238	35	27.3	Striping
1913	Roadside Facilities	58165	Litter & Trash Removal	NHS	Trims	Richardson Hwy, MP 202-238	35	4.0	
1914	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Diche	NHS	Trims	Richardson Hwy, MP 202-238	35	20.0	
868	Signs	58176	Signs & Delineators	NHS	Trims	Richardson Hwy, MP 202-238	35	19.0	Signs
864	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Trims	Richardson Hwy, MP 202-238	35	45.0	Brushing
						Total		191.6	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Southcentral District

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,802.9	\$6,126,163	\$3,398
Airports	241.7	\$1,307,181	\$5,408
	2,044.6	\$7,433,344	\$3,636
Management		\$387,160	
Grand Total		\$7,820,504	

Highway Lane Miles / Operator 35.7

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$548,471	\$5,298	\$645,335	\$107,834	\$244	\$1,307,181

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,955,983	\$30,773	\$2,723,902	\$410,836	\$4,669	\$6,126,163

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$367,260	\$17,691	(\$2,445)	\$4,056	\$598	\$387,160

HIGHWAY LANE MILES (By Category and Surface)

Total Lane Miles	I			II			III		
	Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
1,802.9	101.8	1,109.2	1,211.0	177.1	126.9	304.0	237.7	50.2	287.9

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total Airport
Gvl	Pvd	Gvl	Pvd	Cost	Lane Miles
74.2	38.3	0.0	129.3	\$15,000	241.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
28	3	6	3	4	28	17	15	15	6	30	2	80	53	290

FACILITIES

Type	#	Sq. Ft.
Warehouse	43	70,666
Other	13	15,492
Office/Shop	26	105,691
Equipment	14	21,525
	96	213,374

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
45	27	45	21

Southcentral District

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		7,710,227	7,727,731	8,151,991	7,863,316	45,751,270	4,202,300
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	518,610	512,277	438,924	489,937		
58101	Admin & Support	518,610	512,277	438,924	489,937		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	28,520	34,562	42,794	35,292		
58136	SECURITY & ARFF	263,586	292,979	320,583	292,383		
58138	ALL TRAINING	204,584	166,347	52,710	141,214		
58140	SPEC EVENT & VIP REQ	21,919	18,389	22,836	21,048		
58102	Transportation	6,866,907	6,907,986	7,338,618	7,037,837	45,751,270	4,202,300
58105	Roadway/Runway	1,742,881	1,891,433	1,974,648	1,869,654	42,446,170	3,371,500
58102	TRANSPORTATN ACTVI		700	30,535	10,412		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	1,743		797	847	697,000	25,500
58145	MAJOR PVMNT REPAIR	908,171	961,319	722,716	864,069	14,930,000	1,865,000
58146	MINOR PVMNT REPAIR	455,661	376,436	694,932	509,010		
58147	EMBANKMENT REPAIR	28,917	77,241	37,452	47,870		
58148	BLADING	233,826	303,526	230,823	256,058		
58149	DUST CONTROL	10,758	29,015	38,385	26,053		
58150	GRAVEL RESURFACING	68,877	45,764	179,124	97,921	26,526,000	1,427,000
58151	PAVEMENT SWEEPING	12,298	5,804	12,489	10,197		
58152	BRIDGE MAINTENANCE	18,420	79,467	24,423	40,770	293,170	54,000
58154	ROCK&LANDSLIDE CLN	4,210	12,160	2,971	6,447		
58106	Drainage & Roadside	549,660	753,757	513,453	605,624	2,614,600	574,300
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	105,199	197,674	100,778	134,550	779,000	111,500
58161	SHLDER, SLOPE, DITCH	132,251	197,552	172,334	167,379	374,700	61,000
58162	GURDRL,FENCE,BARRI	26,405	96,233	30,881	51,173	435,700	52,700
58163	ROADSIDE VEGETATIO	215,821	163,935	153,435	177,730	415,200	132,100
58164	PARKLOTS,SDEWLK&T	6,702	284	8,552	5,179		
58165	LITTER & TRASH REMO	63,283	86,688	45,467	65,146	610,000	217,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT		9,184		3,061		
58168	ANIMAL/BIRD CONTRO		2,207	2,005	1,404		
58107	Snow & Ice Control	4,141,684	3,784,859	4,402,351	4,109,631		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	3,580,041	3,410,313	3,941,943	3,644,099		
58171	SNOW REMOVAL & DIS	345,241	109,531	362,765	272,512		
58172	AVLNCH CNTRL & CL	9,832	20,618	25,284	18,578		
58173	DRNGE STRUC THAW/C	206,570	244,396	72,359	174,442		
58108	Traffic Control	432,681	477,937	448,166	452,928	690,500	256,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	127,336	157,436	126,063	136,945	215,800	35,500
58177	PAVEMENT MARKING	295,883	306,224	298,551	300,219	260,000	198,500
58178	SIGNALS,LIGHTS,RR-X	9,463	14,276	23,551	15,763	214,700	22,500
58103	Facilities	324,711	307,468	374,449	335,543		

Tazlina Area

Summary

	Lane Miles	Cost	Cost / Lane Mile
Highways	1,476.7	\$4,076,355	\$2,760
Airports	92.0	\$165,266	\$1,797
	1,568.6	\$4,241,621	\$2,704
Management		\$140,264	
Grand Total		\$4,381,884	

Highway Lane Miles / Operator 48.4

AIRPORT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$48,962	\$21	\$112,934	\$3,350		\$165,266

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$2,068,200	\$15,533	\$1,700,039	\$288,476	\$4,106	\$4,076,355

MANAGEMENT COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$158,906	\$3,082	(\$24,267)	\$2,542		\$140,264

HIGHWAY LANE MILES (By Category and Surface)

I			II			III		
Gr	Pvd	Total	Gr	Pvd	Total	Gr	Pvd	Total
177.1	114.5	291.6	217.3	73	290.3			

AIRPORT LANE MILES

Non-Certified		Certified		Contracted	Total/Airport
Gr	Pvd	Gr	Pvd	Cost	Lane Miles
53.6	38.5	0.0	0.0		92.0

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
15		2		3	18	10	8	7	1	19	2	49	37	171

FACILITIES

Type	#	Sq. Ft.
Warehouse	26	29,794
Other	11	1,992
Office/Shop	13	38,182
Equipment	10	13,244
	60	83,212

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
26	14	26	13

Tazlina Area

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		4,280,162	4,242,442	4,353,429	4,292,011	26,836,470	3,323,200
8100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	64,002	70,999	62,560	65,854		
58101	Admin & Support	64,002	70,999	62,560	65,854		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	21,169	22,431	26,701	23,434		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	36,608	36,792	18,578	30,659		
58140	SPEC EVENT & VIP REQ	6,225	11,776	17,282	11,761		
58102	Transportation	4,130,769	4,132,140	4,211,718	4,158,209	26,836,470	3,323,200
58105	Roadway/Runway	1,443,150	1,543,931	1,523,789	1,503,623	24,511,770	2,734,000
58102	TRANSPORTATN ACTVI		700	285	328		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M	301		756	352	337,000	15,000
58145	MAJOR PVMNT REPAIR	798,589	842,459	653,043	764,697	2,675,000	1,675,000
58146	MINOR PVMNT REPAIR	397,101	301,115	610,400	436,206		
58147	EMBANKMENT REPAIR	20,688	60,081	3,364	28,044		
58148	BLADING	143,057	236,687	162,408	180,717		
58149	DUST CONTROL	10,758	28,661	33,372	24,263		
58150	GRAVEL RESURFACING	56,733	27,417	39,030	41,060	21,321,000	1,015,000
58151	PAVEMENT SWEEPING	10,423	2,940	6,675	6,679		
58152	BRIDGE MAINTENANCE	3,347	33,473	13,729	16,849	178,770	29,000
54	ROCK&LANDSLIDE CLN	2,153	10,397	728	4,426		
58106	Drainage & Roadside	313,016	381,648	362,010	352,225	1,954,800	441,100
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	63,351	80,813	50,676	64,947	747,400	104,500
58161	SHLDER, SLOPE, DITCH	64,827	62,877	121,198	82,967	229,500	36,000
58162	GURDRL,FENCE,BARRI	7,039	36,411	394	14,615	162,300	21,000
58163	ROADSIDE VEGETATIO	110,996	103,982	142,966	119,314	315,600	105,600
58164	PARKLOTS,SDEWLK&T	6,503	284		2,262		
58165	LITTER & TRASH REMO	60,301	85,890	45,370	63,854	500,000	174,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT		9,184		3,061		
58168	ANIMAL/BIRD CONTRO		2,207	1,406	1,204		
58107	Snow & Ice Control	2,015,270	1,870,353	2,030,396	1,972,007		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	1,693,803	1,612,675	1,883,093	1,729,857		
58171	SNOW REMOVAL & DIS	116,482	19,568	78,623	71,558		
58172	AVLNCH CNTRL & CL		3,434	566	1,333		
58173	DRNGE STRUC THAW/C	204,986	234,676	68,114	169,259		
58108	Traffic Control	359,332	336,208	295,523	330,354	369,900	148,100
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	75,214	90,866	90,686	85,589	176,300	24,000
58177	PAVEMENT MARKING	282,768	245,295	204,342	244,135	164,700	121,600
58178	SIGNALS,LIGHTS,RR-X	1,351	46	495	630	28,900	2,500
58103	Facilities	85,391	39,303	79,150	67,948		

Tazlina Management			
	Lane Miles	Cost	Cost / Lane Mile
Highways			
Airports			
	0.0	\$0	#Error
Lane Miles / Operator			

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1														1

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	0	2	

EXPENDITURE DETAIL

Tazlina Management		MANAGEMENT COSTS			
Personnel	Travel	Contracts	Supplies	CApital	Total
\$158,906	\$3,082	(\$24,267)	\$2,542		\$140,264

Tazlina Management

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	197,392	195,045	165,843	186,093		
58100				0		
7101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	9,570	7,254	10,496	9,107		
58101 Admin & Support	9,570	7,254	10,496	9,107		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION	3,894	3,489	5,165	4,183		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	4,958			1,653		
58140 SPEC EVENT & VIP REQ	718	3,764	5,332	3,271		
58102 Transportation	187,822	187,791	155,346	176,986		
58105 Roadway/Runway	133,672	111,367	150,891	131,977		
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0		
58145 MAJOR PVMNT REPAIR	110,947	77,075	55,750	81,257		
58146 MINOR PVMNT REPAIR	5,457	20,610	95,141	40,402		
58147 EMBANKMENT REPAIR	8,598	13,682		7,427		
58148 BLADING				0		
58149 DUST CONTROL				0		
58150 GRAVEL RESURFACING	8,671			2,890		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE				0		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	40,292	72,430	2,675	38,466		
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0		
58161 SHLDER, SLOPE, DITCH		2,802		934		
58162 GURDRL,FENCE,BARRI	2,297	2,988		1,762		
58163 ROADSIDE VEGETATIO	4,938	4,273	2,675	3,962		
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	33,057	53,182		28,746		
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT		9,184		3,061		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	12,878	2,920		5,266		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	12,878			4,293		
58171 SNOW REMOVAL & DIS				0		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C		2,920		973		
58108 Traffic Control	979	1,074	1,780	1,278		
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	979	1,074	1,780	1,278		
58177 PAVEMENT MARKING				0		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities				0		

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Chitina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	212.9	\$460,379	\$2,162
Airports	7.4	\$7,782	\$1,050
	220.3	\$468,162	\$2,125

Lane Miles / Operator 85.2

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Chitina Road	198035	0	6.5	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0	6.5
Chitina Road	198035	0	20	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	20.0
Chitina Hwy/McCarthy Road	198000	35	94.1	0.0	0.0	0.0	94.5	0.0	94.5	0.0	0.0	0.0
Chitina Hwy/McCarthy Road	198000	0	35	0.0	0.0	0.0	0.0	68.1	68.1	0.0	0.0	0.0
Chitina Road	198030	0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	6.0
Chitina Loop Road	198500	0	11.86	0.0	0.0	0.0	0.0	0.0	0.0	17.3	0.0	17.3
Total Lane Miles	212.9						94.5	68.1	162.6	50.3		50.3

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Chitina Airport	7.4	0.0	0.0	0.0	
	7.4	0.0	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
1					1	2	1	1		1		4	3	14

FACILITIES

Type	#	Sq. SF
Warehouse	1	306
Other	2	144
Office/Shop	1	3,600
Equipment	1	280
	5	4,330

Bridges

22

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
2	1	2	1

EXPENDITURE DETAIL

AIRPORT COSTS

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chitina Airport	\$1,939		\$5,843			\$7,782

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$243,784	\$4,786	\$188,726	\$22,895	\$188	\$460,379

Chitina Station**FY97****FY96****FY95****Average****Capital Need****Operating Need****387,829****413,540****313,287****371,552****10,744,200****367,000****58100****0****58101****Admin & Support****0****58100****M&O ACTIVITY SUMMA****0****58101 Admin & Support****6,592****5,129****2,887****4,870****58101****Admin & Support****6,592****5,129****2,887****4,870****58101****ADMIN & SUPPORT ACT****0****58135****INSPECTION****3,294****1,295****1,530****58136****SECURITY & ARFF****0****58138****ALL TRAINING****2,263****3,761****2,008****58140****SPEC EVENT & VIP REQ****1,036****73****2,887****1,332****58102 Transportation****380,206****407,357****305,329****364,297****10,744,200****367,000****58105****Roadway/Runway****113,924****155,306****86,603****118,611****10,312,500****257,000****58102****TRANSPORTATN ACTVI****504****285****263****58105****M&O ROADWAY/RUNW****0****58137****HAZ MATLS CLNUP&M****301****756****352****10,000****3,000****58145****MAJOR PVMNT REPAIR****5,477****24,755****17,924****16,052****58146****MINOR PVMNT REPAIR****23,504****29,199****9,885****20,863****58147****EMBANKMENT REPAIR****0****58148****BLADING****45,197****69,171****35,856****50,074****58149****DUST CONTROL****1,784****2,796****3,798****2,793****58150****GRAVEL RESURFACING****33,826****14,568****16,693****21,696****10,265,000****250,000****58151****PAVEMENT SWEEPING****0****58152****BRIDGE MAINTENANCE****1,681****4,038****678****2,132****37,500****4,000****58154****ROCK&LANDSLIDE CLN****2,153****10,276****728****4,386****58106****Drainage & Roadside****65,635****51,050****51,492****56,059****377,400****105,000****58106****DRNAGE & RDSIDE MN****0****58160****DRAIN STRC/NOT SNO****16,204****11,779****12,181****13,388****65,800****10,000****58161****SHLDER, SLOPE, DITCH****9,125****9,356****11,391****9,957****16,300****10,000****58162****GURDRL,FENCE,BARRI****6,346****2,115****43,300****5,000****58163****ROADSIDE VEGETATIO****22,345****8,329****4,989****11,887****52,000****20,000****58164****PARKLOTS,SDEWLK&T****3,414****1,138****58165****LITTER & TRASH REMO****7,274****7,620****11,465****8,786****100,000****30,000****58165****LITTER & TRASH REMO****7,274****7,620****11,465****8,786****100,000****30,000****58166****FLOATS & DOCKS****0****58167****BIKE PATH&TRAIL MNT****0****58168****ANIMAL/BIRD CONTRO****0****58107****Snow & Ice Control****184,429****190,650****160,360****178,480****58107****SNOW & ICE CONTROL****0****58170****SNOW PLOW & ICE CNT****169,588****184,437****158,061****170,695****58171****SNOW REMOVAL & DIS****0****58172****AVLNCH CNTRL & CL****566****189****58173****DRNGE STRUC THAW/C****14,841****6,213****1,733****7,596****58108****Traffic Control****16,218****10,351****6,874****11,148****54,300****5,000****58108****TRAFFIC CONTROL SER****0****58176****SIGNS & DELINEATORS****15,872****10,351****6,537****10,920****42,200****5,000****58177****PAVEMENT MARKING****0****9,200****58178****SIGNALS,LIGHTS,RR-X****346****337****228****2,900****58103 Facilities****1,031****1,054****5,072****2,385**

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1026	Bridges	58152	Bridge Maintenance	CTP	Chitina	Copper River-Edgerton/McCarthy	36	37.5	Bridge #205, Straighten and reattach bridge rail
608	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	10.1	Culvert Repairs/Replace, Ditching, & Embankment Raises
1089	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	Copper River Hwy, MP 118-132	36	1.8	Replace broken culvert
1090	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Chitina	McCarthy Road	36	53.9	Replace broken culvert
1848	Environmental Compliance	58137	Hazardous Mat Mgmt &	CTP	Chitina	Chitina Station	35	10.0	Disposal of contaminated soil and other hazardous materials
591	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	250.0	Resurface with D-1
728	Gravel Surface Repairs	58150	Gravel Resurfacing		Chitina	May Creek Airport	36	15.0	General Maintenance
1190	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Chitina	McCarthy Road	36	10,000.0	
1095	Guardrail	58162	Guardrails, Fences & Bar	CTP	Chitina	Edgerton Hwy, MP 0-94	36	43.3	Guardrail/Ends
1648	Paint Striping	58177	Pavement Marking		Chitina	Chitina Airport	36	9.2	Replace Runway Marking
1847	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	Edgerton Hwy, MP 0-94	35	25.0	Repair rest areas and turnouts
1846	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	Copper River Hwy, MP 118-132	35	25.0	Repair rest areas/litter collection facilities
1845	Roadside Facilities	58165	Litter & Trash Removal	CTP	Chitina	McCarthy Road	35	50.0	Repair waysides
1094	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	0.9	Ditching
1092	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	Copper River Hwy, MP 118-132	36	0.9	Ditching
1093	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	CTP	Chitina	McCarthy Road	36	14.5	Ditching
1040	Signs	58176	Signs & Delineators		Chitina	Chitina Airport	36	1.6	Replace windsock/signs
1039	Signs	58176	Signs & Delineators	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	35.4	Sign/Telespar/Bases
1862	Signs	58176	Signs & Delineators	NHS	Chitina	McCarthy Road	35	0.8	
1861	Signs	58176	Signs & Delineators	NHS	Chitina	Copper River Hwy, MP 118-132	35	4.4	
1041	Tr Signals/Luminaries/Airpt Litg	58178	Signals/Lights/Railroad C	CTP	Chitina	Edgerton Hwy, MP 0-94	36	2.9	Replace luminaire and flasher
1098	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	Old Edgerton Hwy, MP 0-12	36	0.2	Brushing
1096	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	Copper River Hwy, MP 118-132	36	10.4	Brushing
1099	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Chitina	McCarthy Road	36	41.4	Brushing

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
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Total								10644.2	
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29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Ernestine Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	123.2	\$398,146	\$3,233
Airports			
	123.2	\$398,146	\$3,233
Lane Miles / Operator 35.2			

HIGHWAY LANE MILES (By Category and Surface)									
Hwy Name	Route	Begin	End	I			II		
				Gvl	Pvd	Total	Gvl	Pvd	Total
Schardson Hwy	190000	42.4	87.7	0.0	123.2	123.2	0.0	0.0	0.0
Total Lane Miles	123.2			123.2		123.2			

STATE EQUIPMENT FLEET VEHICLES												
Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments
2				3	1	1	1		3		9	5
TotEquip												25

FACILITIES		
Type	#	Sq. SF
Warehouse	2	5,984
Other	1	672
Office/Shop	1	3,420
Equipment	2	5,056
	6	15,132

Bridges
6

PERSONNEL			
Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	1	3	1

EXPENDITURE DETAIL

HIGHWAY COSTS					
Personnel	Travel	Contracts	Supplies	Capital	Total
\$217,301	\$1,644	\$164,353	\$14,661	\$188	\$398,146

Ernestine Station

	FY97	FY96	FY95	Average	Capital Need	Operating Need
	466,588	465,001	490,687	474,092	449,500	293,000
58100				0		
58101 Admin & Support				0		
58100 M&O ACTIVITY SUMMA				0		
58101 Admin & Support	4,503	4,151	1,834	3,496		
58101 Admin & Support	4,503	4,151	1,834	3,496		
58101 ADMIN & SUPPORT ACT				0		
58135 INSPECTION		223	92	105		
58136 SECURITY & ARFF				0		
58138 ALL TRAINING	4,503	3,604	1,496	3,201		
58140 SPEC EVENT & VIP REQ		324	246	190		
58102 Transportation	412,254	457,811	485,994	452,019	449,500	293,000
58105 Roadway/Runway	8,333	44,535	27,716	26,861	265,000	250,000
58102 TRANSPORTATN ACTVI				0		
58105 M&O ROADWAY/RUNW				0		
58137 HAZ MATLS CLNUP&M				0	15,000	
58145 MAJOR PVMNT REPAIR	447	2,769	3,971	2,396	250,000	250,000
58146 MINOR PVMNT REPAIR	6,063	7,540	1,518	8,374		
58147 EMBANKMENT REPAIR		30,391		10,130		
58148 BLADING		3,834	8,968	4,267		
58149 DUST CONTROL			1,735	578		
58150 GRAVEL RESURFACING	1,823		1,025	949		
58151 PAVEMENT SWEEPING				0		
58152 BRIDGE MAINTENANCE		0	499	166		
58154 ROCK&LANDSLIDE CLN				0		
58106 Drainage & Roadside	3,388	12,195	12,223	9,269	177,800	42,000
58106 DRNAGE & RDSIDE MN				0		
58160 DRAIN STRC/NOT SNO				0	10,000	2,000
58161 SHLDER, SLOPE, DITCH		10,962	10,982	7,315	5,100	1,000
58162 GURDRL,FENCE,BARRI		257		86	39,600	4,000
58163 ROADSIDE VEGETATIO	1,127			376	48,100	15,000
58164 PARKLOTS,SDEWLK&T				0		
58165 LITTER & TRASH REMO	2,261	977	1,241	1,493	75,000	20,000
58166 FLOATS & DOCKS				0		
58167 BIKE PATH&TRAIL MNT				0		
58168 ANIMAL/BIRD CONTRO				0		
58107 Snow & Ice Control	289,679	273,121	305,400	289,400		
58107 SNOW & ICE CONTROL				0		
58170 SNOW PLOW & ICE CNT	225,745	208,406	296,677	243,609		
58171 SNOW REMOVAL & DIS		5,696		1,899		
58172 AVLNCHE CNTRL & CL				0		
58173 DRNGE STRUC THAW/C	63,933	59,019	8,723	43,892		
58108 Traffic Control	110,854	127,960	140,654	126,489	6,700	1,000
58108 TRAFFIC CONTROL SER				0		
58176 SIGNS & DELINEATORS	3,712	14,478	21,161	13,117	6,700	1,000
58177 PAVEMENT MARKING	107,142	113,481	119,493	113,372		
58178 SIGNALS,LIGHTS,RR-X				0		
58103 Facilities	49,830	3,040	2,860	18,577		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
763	Asphalt	58145	Major Pavement Repair	NHS	Ernestine	Richardson Hwy, MP 42-82	35	250.0	Asphalt Road Repair, MP 42-71
1077	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Ernestine	Richardson Hwy, MP 42-82	35	10.0	Clean/Repair Culverts
1791	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Ernestine	Ernestine Station	35	15.0	Disposal of contaminated soil and other hazardous materials
1006	Guardrail	58162	Guardrails, Fences & Bar	NHS	Ernestine	Richardson Hwy, MP 42-82	35	39.6	Replace guardrail/Posts/Ends
1792	Roadside Facilities	58165	Litter & Trash Removal	NHS	Ernestine	Richardson Hwy, MP 42-82	35	75.0	Repair turnouts and wayside rest areas and haul trash
1005	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Ernestine	Richardson Hwy, MP 42-82	35	5.1	Clean Ditches
1008	Signs	58176	Signs & Delineators	NHS	Ernestine	Richardson Hwy, MP 42-82	35	6.7	Replace Signs/Telespar/Bases
1007	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Ernestine	Richardson Hwy, MP 42-82	35	48.1	Cut Brush
Total								449.5	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Nelchina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	172.6	\$579,072	\$3,355
Airports			
	172.6	\$579,072	\$3,355
Lane Miles / Operator 49.3			

HIGHWAY LANE MILES (By Category and Surface)

Hwy Name	Route	Begin	End	I			II			III		
				Gvls	Evd	Total	Gvls	Evd	Total	Gvls	Evd	Total
Hwy	130000	238	279.4	0.0	128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0
County Road	139700	0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	43.7	0.0	43.7
Total Lane Miles	172.6				128.9	128.9				43.7		43.7

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2					2	1	1	1		2		6	3	18

FACILITIES

Type	#	Sq. SF
Warehouse	3	3,360
Other	2	144
Office/Shop	1	3,780
	6	7,284

Bridges

3

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
3	2	3	1

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$291,128	\$4,096	\$267,650	\$16,011	\$188	\$579,072

Nelchina Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		391,045	420,688	445,937	419,223	2,576,600	367,500
58100					0		
1101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	5,676	8,969	4,669	6,438		
58101	Admin & Support	5,676	8,969	4,669	6,438		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION		3,344	1,293	1,546		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	4,013	2,448	1,336	2,599		
58140	SPEC EVENT & VIP REQ	1,663	3,177	2,039	2,293		
58102	Transportation	384,266	410,704	440,132	411,701	2,576,600	367,500
58105	Roadway/Runway	134,611	130,105	129,581	131,432	2,303,500	318,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	50,000	3,000
58145	MAJOR PVMNT REPAIR	84,397	75,661	53,843	71,301	190,000	50,000
58146	MINOR PVMNT REPAIR	36,334	28,824	42,396	35,851		
58147	EMBANKMENT REPAIR		2,718		906		
58148	BLADING	10,934	15,677	16,865	14,492		
58149	DUST CONTROL	2,203	6,094	9,029	5,775		
58150	GRAVEL RESURFACING			7,448	2,483	2,050,000	260,000
58151	PAVEMENT SWEEPING	270			90		
58152	BRIDGE MAINTENANCE	474	1,130		535	13,500	5,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	49,237	56,842	19,390	41,823	228,800	31,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	9,071	50,076	6,255	21,801	37,200	2,500
58161	SHLDER, SLOPE, DITCH	25,523	1,723	7,040	11,429	75,000	
58162	GURDRL,FENCE,BARRI		2,398		799	14,600	2,500
58163	ROADSIDE VEGETATIO	12,317			4,106	32,000	11,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	2,326	2,645	6,096	3,689	70,000	15,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	189,685	209,031	274,286	224,334		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	183,268	203,176	267,588	218,011		
58171	SNOW REMOVAL & DIS		148		49		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	6,416	5,708	6,697	6,274		
58108	Traffic Control	10,733	14,727	16,875	14,111	44,300	18,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	10,252	14,727	16,875	13,951	12,800	2,500
58177	PAVEMENT MARKING				0	31,500	16,000
58178	SIGNALS,LIGHTS,RR-X	481			160		
58103	Facilities	1,103	1,015	1,136	1,085		

TASK FOR THE REF DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
415 Asphalt	58145	Major Pavement Repair	CTP	Nelchina	Lake Louise Road, MP 0-20	35	90.0	High Float Emulsion Placement, MP 0-3.5
1788 Asphalt	58145	Major Pavement Repair	NHS	Nelchina	Glenn Hwy, MP 118-160	35	100.0	Pavement Leveling, MP 135-160
617 Bridges	58152	Bridge Maintenance	NHS	Nelchina	Glenn Hwy, MP 118-160	35	13.5	Bridge (3)
1798 Drainage-Culverts	58160	Drainage Structure (not s	NHS	Nelchina	Glenn Hwy, MP 118-160	35	7.3	Clean roadside ditches
1799 Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nelchina	Lake Louise Road	27	8.7	Clean roadside ditches
1797 Drainage-Culverts	58160	Drainage Structure (not s	CTP	Nelchina	Lake Louise, MP 0-17	27	8.5	Replace broken culverts
1796 Drainage-Culverts	58160	Drainage Structure (not s	NHS	Nelchina	Glenn Hwy, MP 118-160	35	12.7	Replace broken culverts
1804 Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Nelchina	Nelchina Station	35	15.0	
724 Gravel Surface Repairs	58150	Gravel Resurfacing		Nelchina	Lake Louise Airport	35	250.0	Gravel Replacement, Grading, Improve Drainage
1347 Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Nelchina	Lake Louise Road	35	1,800.0	D-1 Surfacing, MP 3.5-17
1655 Guardrail	58162	Guardrails, Fences & Bar	NHS	Nelchina	Glenn Hwy, MP 118-160	35	9.4	Guardrail
1795 Guardrail	58162	Guardrails, Fences & Bar	CTP	Nelchina	Lake Louise	27	5.2	Guardrail
1802 Paint Striping	58177	Pavement Marking	NHS	Nelchina	Glenn Hwy, MP 118-160	35	31.5	
1805 Roadside Facilities	58165	Litter & Trash Removal	NHS	Nelchina	Glenn Hwy, MP 118-160	35	50.0	
1807 Roadside Facilities	58165	Litter & Trash Removal	CTP	Nelchina	Lake Louise, MP 0-17	27	20.0	
1794 Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditches	NHS	Nelchina	Glenn Hwy, MP 118-160	35	75.0	Slope Failures
1800 Signs	58176	Signs & Delineators	NHS	Nelchina	Glenn Hwy, MP 118-160	35	8.4	Repair and replace damaged signs
1801 Signs	58176	Signs & Delineators	CTP	Nelchina	Lake Louise, MP 0-17	27	4.4	Repair and replace damaged signs
1803 Vegetation Management	58163	Roadside Vegetation	NHS	Nelchina	Glenn Hwy, MP 118-160	35	32.0	
Total							2541.6	

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Prepared by: Lynne Franklin, MD Admin 451-2209

DEFERRED MAINTENANCE

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Paxson Station			
	Lane Miles	Cost	Cost / Lane Mile
Highways	253.1	\$671,682	\$2,654
Airports			
	253.1	\$671,682	\$2,654
Lane Miles / Operator 50.6			

HIGHWAY LANE MILES (By Category and Surface)												
Hwy Name	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Little Lake Access Road	141000	0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.7
Gravel Hwy	140000	0	21.5	0.0	0.0	0.0	0.0	46.4	46.4	0.0	0.0	0.0
Gravel Hwy	140000	21.5	68.5	0.0	0.0	0.0	82.6	0.0	82.6	0.0	0.0	0.0
Wading Lake Road	197500	0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	5.4
Little Lake Pit Road	197400	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Paxson Dump Road	141100	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Richardson Hwy	190000	153	207.7	0.0	114.0	114.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	253.1				114.0	114.0	82.6	46.4	129.0	10.1		10.1

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2				1	4	1	1			4		7	3	23

FACILITIES

Type	#	Sq. SF
Warehouse	5	4,392
Other	2	144
Office/Shop	1	3,800
	8	8,336

Bridges

10

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$337,454	\$1,639	\$305,542	\$26,860	\$188	\$671,682

Paxson Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		657,707	625,694	617,451	633,617	1,892,600	289,900
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	15,908	21,304	26,601	21,271		
58101	Admin & Support	15,908	21,304	26,601	21,271		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	12,181	11,405	14,065	12,550		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	3,436	9,606	10,951	7,998		
58140	SPEC EVENT & VIP REQ	291	292	1,585	723		
58102	Transportation	641,116	602,795	589,718	611,210	1,892,600	289,900
58105	Roadway/Runway	213,635	212,023	156,656	194,105	1,230,000	198,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	15,000	3,000
58145	MAJOR PVMNT REPAIR	22,871	13,842	17,515	18,099	300,000	125,000
58146	MINOR PVMNT REPAIR	126,325	60,196	72,431	86,317		
58147	EMBANKMENT REPAIR	7,859	4,014		3,958		
58148	BLADING	47,539	93,401	37,967	59,636		
58149	DUST CONTROL	2,933	18,965	18,419	13,439		
58150	GRAVEL RESURFACING	6,108	10,896		5,668	835,000	55,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE		10,708	10,254	6,987	80,000	15,000
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	31,315	25,770	63,325	40,137	570,400	58,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	19,248	10,242	161	9,884	393,600	30,000
58161	SHLDER, SLOPE, DITCH	7,881	2,532	18,925	9,779		
58162	GURDRL,FENCE,BARRI		989		330	18,300	3,000
58163	ROADSIDE VEGETATIO	298	4,321	27,587	10,735	63,500	21,000
58164	PARKLOTS,SDEWLK&T	213			71		
58165	LITTER & TRASH REMO	3,676	5,479	15,246	8,134	95,000	4,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO		2,207	1,406	1,204		
58107	Snow & Ice Control	392,422	357,374	361,102	370,299		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	217,265	282,211	328,715	276,064		
58171	SNOW REMOVAL & DIS	113,133	2,354	2,807	39,431		
58172	AVLNCH CNTRL & CL		3,434		1,145		
58173	DRNGE STRUC THAW/C	62,025	69,375	29,580	53,660		
58108	Traffic Control	3,744	7,627	8,635	6,668	92,200	33,900
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	3,744	7,627	8,635	6,668	65,300	7,000
58177	PAVEMENT MARKING				0	26,900	26,900
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	683	1,596	1,131	1,136		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
765	Asphalt	58145	Major Pavement Repair	NHS	Paxson	Richardson Hwy, MP 148-202	35	250.0	Asphalt Road Repair
1789	Asphalt	58145	Major Pavement Repair	CTP	Paxson	Denali Hwy, MP 0-60	35	50.0	Asphalt Road Repair
640	Bridges	58152	Bridge Maintenance	NHS	Paxson	Richardson Hwy, MP 148-202	35	70.0	Bridges (4)
1082	Bridges	58152	Bridge Maintenance	CTP	Paxson	Denali Hwy, MP 0-60	35	10.0	Bridge Repairs (minor)-Drainage
993	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Paxson	Richardson Hwy, MP 148-202	35	32.5	Culvert Repair, MP 147-178
1790	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Paxson	Denali Hwy, MP 0-60	35	254.4	
1816	Drainage-Culverts	58160	Drainage Structure (not s	CTP	Paxson	Denali Hwy, MP 0-60	35	60.0	
1815	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Paxson	Richardson Hwy, MP 148-202	35	46.7	Ditching
1817	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Paxson	Paxson Station	35	15.0	Disposal of contaminated soil and other hazardous materials
593	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Denali Hwy, MP 0-60	35	390.0	Place 4" of D-1, MP 42-60
1243	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Paxson Dump Road	35	15.0	
1261	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	One Mile Pit Road	35	15.0	
1262	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	Denali Hwy, MP 21-42	35	400.0	
1263	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Paxson	7-Mile Lake Access Road	35	15.0	
996	Guardrail	58162	Guardrails, Fences & Bar	NHS	Paxson	Richardson Hwy, MP 148-202	35	6.9	Guardrail/Posts/ends
1869	Guardrail	58162	Guardrails, Fences & Bar	CTP	Paxson	Denali Hwy, MP 0-60	35	11.4	Guardrail
1003	Paint Striping	58177	Pavement Marking	CTP	Paxson	Denali Hwy, MP 0-60	35	7.5	Highway Striping, MP 0-20
1808	Paint Striping	58177	Pavement Marking	NHS	Paxson	Richardson Hwy, MP 148-202	35	19.4	Highway Striping, MP 148-202
1819	Roadside Facilities	58165	Litter & Trash Removal	CTP	Paxson	Denali Hwy, MP 0-60	35	20.0	Repair turnouts/rest areas, haul trash, & pump toilets
1817	Roadside Facilities	58165	Litter & Trash Removal	NHS	Paxson	Richardson Hwy, MP 148-202	35	75.0	Repair turnouts/rest areas, haul trash, & pump toilets
1000	Signs	58176	Signs & Delineators	NHS	Paxson	Richardson Hwy, MP 148-202	35	26.3	Telespar/Signs/Bases
1813	Signs	58176	Signs & Delineators	CTP	Paxson	Denali Hwy, MP 0-60	35	39.0	
1810	Vegetation Management	58163	Roadside Vegetation	CTP	Paxson	Richardson Hwy, MP 148-202	35	38.5	Brushcutting

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
1814	Vegetation Management	58163	Roadside Vegetation	CTP	Paxson	Denali Hwy, MP 0-60	35	25.0	
						Total		1892.6	

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE

Slana Station

36

	Lane Miles	Cost	Cost / Lane Mile
Highways	301.9	\$740,367	\$2,452
Airports			
	301.9	\$740,367	\$2,452
Lane Miles / Operator 60.4			

HIGHWAY LANE MILES (By Category and Surface)												
HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
mile Loop	231000	0	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0
Embark Spur Road	237500	0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	14.3	0.0	14.3
Home Road	237000	0	41.22	0.0	0.0	0.0	0.0	0.0	0.0	52.4	0.0	52.4
Cutoff Hwy	230000	171	95	0.0	231.2	231.2	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	301.9				231.2	231.2				66.7	4.0	70.7

STATE EQUIPMENT FLEET VEHICLES

rucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
2		1		1	4	1	1	1		4		8	2	25

FACILITIES

Type	#	Sq. SF
Warehouse	2	1,144
Other	3	216
Office/Shop	1	4,704
Equipment	1	352
	7	6,416

Bridges

12

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
4	2	4	2

EXPENDITURE DETAIL

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$403,288	\$800	\$323,512	\$12,579	\$188	\$740,367

Slana Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		716,245	641,674	666,723	674,881	8,951,800	768,200
58100					0		
3101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	3,754	3,214	1,816	2,928		
58101	Admin & Support	3,754	3,214	1,816	2,928		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION		46	88	45		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	3,480	1,890	1,492	2,288		
58140	SPEC EVENT & VIP REQ	274	1,278	235	596		
58102	Transportation	701,968	627,816	622,669	650,817	8,951,800	768,200
58105	Roadway/Runway	301,379	275,307	250,062	275,583	8,536,000	653,000
58102	TRANSPORTATN ACTVI				0		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	25,000	3,000
58145	MAJOR PVMNT REPAIR	199,030	186,275	163,540	182,948	750,000	250,000
58146	MINOR PVMNT REPAIR	65,622	30,225	44,932	46,926		
58147	EMBANKMENT REPAIR		7,323		2,441		
58148	BLADING	33,899	47,250	41,187	40,778		
58149	DUST CONTROL	2,008			669		
58150	GRAVEL RESURFACING	126	441		189	7,761,000	400,000
58151	PAVEMENT SWEEPING				0		
58152	BRIDGE MAINTENANCE	694	3,793	404	1,630		
58154	ROCK&LANDSLIDE CLN				0		
58106	Drainage & Roadside	45,619	52,073	105,792	67,828	370,900	79,000
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	10,472	7,188	23,137	13,599	115,800	10,000
58161	SHLDER, SLOPE, DITCH	15,994	32,413	66,328	38,245	110,000	20,000
58162	GURDRL,FENCE,BARRI		8,926		2,975	16,100	4,000
58163	ROADSIDE VEGETATIO	16,394	1,133	11,958	9,828	64,000	20,000
58164	PARKLOTS,SDEWLK&T				0		
58165	LITTER & TRASH REMO	2,759	2,413	4,369	3,180	65,000	25,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	342,730	291,725	262,635	299,030		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	330,926	253,231	256,346	280,168		
58171	SNOW REMOVAL & DIS	3,349	319		1,223		
58172	AVLNCH CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	8,455	38,175	6,289	17,639		
58108	Traffic Control	12,240	8,710	4,180	8,377	44,900	36,200
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	12,240	8,710	4,180	8,377	11,200	2,500
58177	PAVEMENT MARKING				0	33,700	33,700
58178	SIGNALS,LIGHTS,RR-X				0		
58103	Facilities	10,524	10,645	42,238	21,135		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
766	Asphalt	58145	Major Pavement Repair	NHS	Siana	Tok Cutoff, MP 18-90	35	750.0	Asphalt Road Repair, MP 11-52
592	Drainage-Culverts	58160	Drainage Structure (not s CTP		Siana	Nebesna Road	35	30.0	Drainage and Ditch Work
958	Drainage-Culverts	58160	Drainage Structure (not s CTP		Siana	Nebesna Road	35	10.8	Bridge Repair (minor)/Culverts
1828	Drainage-Culverts	58160	Drainage Structure (not s NHS		Siana	Tok Cutoff, MP 18-90	35	75.0	Channel Chistochena River, Tok Cutoff MP 32
1831	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Siana	Siana Station	35	25.0	Dispose of contaminated soil
729	Gravel Surface Repairs	58150	Gravel Resurfacing		Siana	Chisana Airport	36	15.0	General Maintenance
590	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Mentasta Road	35	150.0	Surface Upgrade, MP 0-7
970	Gravel Surface Repairs	58150	Gravel Resurfacing		Siana	Chistochina Airport	36	46.0	Major Repair Work, Haul Material, Level, and Resurface
1268	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	91-Mile Loop	36	25.0	Resurface, embankment work
1284	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Nebesna Road	35	7,500.0	
1286	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Siana	Little Tok River Loop	35	25.0	
961	Guardrail	58162	Guardrails, Fences & Bar	NHS	Siana	Tok Cutoff, MP 18-90	35	16.1	Guardrail
968	Paint Striping	58177	Pavement Marking	NHS	Siana	Tok Cutoff, MP 18-90	35	33.7	Annual Striping
1832	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	50.0	Repair rest areas/haul trash/litter pickup
1834	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	5.0	Repair rest areas/haul trash/litter pickup (Mentasta)
1833	Roadside Facilities	58165	Litter & Trash Removal	NHS	Siana	Tok Cutoff, MP 18-90	35	10.0	Repair rest areas/haul trash/litter pickup (Nebesna)
960	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Siana	Nebesna Road	35	100.0	Ditch Cleaning
1811	Shoulders/Slopes/Ditches	58161	Shoulders/Slopes/Ditch	NHS	Siana	Tok Cutoff, MP 18-90	35	10.0	Ditch Cleaning/Rebuild Shoulders
965	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	4.4	Telespar/Signs/Bases
1829	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	5.7	Telespar sign bases (Nebesna)
1830	Signs	58176	Signs & Delineators	NHS	Siana	Tok Cutoff, MP 18-90	35	1.1	Telespar sign bases (Mentasta)
963	Vegetation Mgmt	58163	Roadside Vegetation	CTP	Siana	Nebesna Road	35	28.0	Brushing
962	Vegetation Mgmt	58163	Roadside Vegetation	NHS	Siana	Tok Cutoff, MP 18-90	35	36.0	Brushing, MP 18-75
Total								8951.8	

DEFERRED MAINTENANCE

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

NORTHERN REGION

HIGHWAYS AND AVIATION STATION PROFILES

Tazlina Station

	Lane Miles	Cost	Cost / Lane Mile
Highways	413.0	\$1,226,709	\$2,970
Airports	84.5	\$157,484	\$1,863
	497.6	\$1,384,193	\$2,782

Lane Miles / Operator 37.5

35

HIGHWAY LANE MILES (By Category and Surface)

HwyName	Route	Begin	End	I			II			III		
				Gvl	Pvd	Total	Gvl	Pvd	Total	Gvl	Pvd	Total
Copper Center Loop	195000	0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Copper Valley School Road	195400	0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
Copperville Road	195700	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Glennallen School Road	19900	0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6
Glennallen Subdivision Road	139800	0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	2.4
Katina Lake Road	195200	0	26	0.0	0.0	0.0	0.0	0.0	0.0	39.0	0.0	39.0
Old Richardson Hwy Loop	195500	0	5	0.0	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0
Richardson Hwy	190000	87.7	152.9	0.0	178.4	178.4	0.0	0.0	0.0	0.0	0.0	0.0
Seward/Glennallen Hwy	130000	279	308.4	0.0	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0
Silver Springs Road	195225	0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
Tazlina Terrace	195600	0	1	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
Toll Cutoff Hwy	230000	0	18	0.0	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Lane Miles	413.0			362.2	362.2					47.0	3.9	50.9

AIRPORT LANE MILES

Airport	Non-Certified		Certified		Contracted Cost
	Gvl	Pvd	Gvl	Pvd	
Chisana Airport	12.3	0.0	0.0	0.0	
Chistochina Airport	2.9	0.0	0.0	0.0	
Copper Center Airport	4.7	0.0	0.0	0.0	
Gulkana Airport	0.0	38.3	0.0	0.0	
Lake Louise Airport	5.4	0.0	0.0	0.0	
May Creek Airport	8.0	0.0	0.0	0.0	
McCarthy Airport	12.9	0.0	0.0	0.0	
Tazlina Airport	0.0	0.0	0.0	0.0	
	46.2	38.3	0.0	0.0	

STATE EQUIPMENT FLEET VEHICLES

Trucks	ARFF	Backhoes	Brooms	Dozers	Dumps	Graders	Loaders	Sanders	Snowblowers	Snowplows	Sweepers	Attachments	Other	TotEquip
5		1		1	4	4	3	3	1	5	2	15	21	65

FACILITIES

Type	#	Sq. SF
Warehouse	13	14,608
Other	1	672
Office/Shop	8	18,878
Equipment	6	7,556
	28	41,714

Bridges

11

PERSONNEL

Allocated		Filled	
PFT	PPT/S	PFT	PPT/S
8	6	8	6

EXPENDITURE DETAIL

AIRPORT COSTS

NORTHERN REGION**HIGHWAYS AND AVIATION STATION PROFILES****AIRPORT COSTS**

	Personnel	Travel	Contracts	Supplies	Capital	Total
Chisana Airport			\$3,324			\$3,324
Chistochina Airport	\$2,947		\$7,497			\$10,444
Copper Center Airport	\$1,090		\$3,970			\$5,060
Gulkana Airport	\$37,176	\$21	\$72,527	\$445		\$110,169
Lake Louise Airport	\$1,325		\$3,670	\$783		\$5,778
May Creek Airport			\$3,275			\$3,275
McCarthy Airport	\$3,709		\$5,234	\$598		\$9,541
Tazlina Airport	\$775		\$4,319	\$624		\$5,719
Tonsina Airport			\$3,275	\$900		\$4,175
	<u>\$47,022</u>	<u>\$21</u>	<u>\$107,091</u>	<u>\$3,350</u>		<u>\$157,484</u>

HIGHWAY COSTS

Personnel	Travel	Contracts	Supplies	Capital	Total
\$575,245	\$2,569	\$450,256	\$195,470	\$3,169	\$1,226,709

Tazlina Station

		FY97	FY96	FY95	Average	Capital Need	Operating Need
		1,470,630	1,488,419	1,664,967	1,541,339	2,321,770	1,237,600
58100					0		
58101	Admin & Support				0		
58100	M&O ACTIVITY SUMMA				0		
58101	Admin & Support	17,998	20,978	14,257	17,745		
58101	Admin & Support	17,998	20,978	14,257	17,745		
58101	ADMIN & SUPPORT ACT				0		
58135	INSPECTION	1,801	2,628	5,997	3,475		
58136	SECURITY & ARFF				0		
58138	ALL TRAINING	13,955	15,483	3,302	10,913		
58140	SPEC EVENT & VIP REQ	2,242	2,868	4,959	3,356		
58102	Transportation	1,430,411	1,445,486	1,623,996	1,499,965	2,321,770	1,237,600
58105	Roadway/Runway	537,596	615,280	722,278	625,054	1,864,770	1,058,000
58102	TRANSPORTATN ACTVI		197		66		
58105	M&O ROADWAY/RUNW				0		
58137	HAZ MATLS CLNUP&M				0	222,000	3,000
58145	MAJOR PVMNT REPAIR	375,419	462,081	340,431	392,643	1,185,000	1,000,000
58146	MINOR PVMNT REPAIR	133,797	124,521	334,097	197,472		
58147	EMBANKMEN TM REPAIR	4,231	1,952	3,364	3,182		
58148	BLADING	5,489	7,355	21,565	11,469		
58149	DUST CONTROL	1,829	806	390	1,008		
58150	GRAVEL RESURFACING	6,180	1,512	13,864	7,185	410,000	50,000
58151	PAVEMENT SWEEPING	10,153	2,940	6,675	6,590		
58152	BRIDGE MAINTENANCE	499	13,804	1,894	5,399	47,770	5,000
58154	ROCK&LANDSLIDE CLN		120		40		
58106	Drainage & Roadside	84,804	118,908	118,579	107,430	329,500	126,100
58106	DRNAGE & RDSIDE MN				0		
58160	DRAIN STRC/NOT SNO	8,356	1,528	8,942	6,276	125,000	50,000
58161	SHLDER, SLOPE, DITCH	6,305	3,089	6,532	5,309	23,100	5,000
58162	GURDRL,FENCE,BARRI	4,742	14,507	394	6,548	30,400	2,500
58163	ROADSIDE VEGETATIO	53,577	85,926	95,757	78,420	56,000	18,600
58164	PARKLOTS,SDEWLK&T	2,875	284		1,053		
58165	LITTER & TRASH REMO	8,949	13,574	6,954	9,826	95,000	50,000
58166	FLOATS & DOCKS				0		
58167	BIKE PATH&TRAIL MNT				0		
58168	ANIMAL/BIRD CONTRO				0		
58107	Snow & Ice Control	603,448	545,532	666,613	605,198		
58107	SNOW & ICE CONTROL				0		
58170	SNOW PLOW & ICE CNT	554,132	481,214	575,706	537,017		
58171	SNOW REMOVAL & DIS		11,052	75,816	28,956		
58172	AVLNCHE CNTRL & CL				0		
58173	DRNGE STRUC THAW/C	49,316	53,266	15,091	39,224		
58108	Traffic Control	204,564	165,759	116,525	162,283	127,500	53,500
58108	TRAFFIC CONTROL SER				0		
58176	SIGNS & DELINEATORS	28,415	33,899	31,519	31,278	38,100	6,000
58177	PAVEMENT MARKING	175,626	131,814	84,849	130,763	63,400	45,000
58178	SIGNALS,LIGHTS,RR-X	523	46	158	242	26,000	2,500
58103	Facilities	22,220	21,955	26,714	23,630		

REF	TASK FORCE DEFINITION	PROGRAM CODE	AKSAS DEFINITION	HWY CLASS	STATION	HIGHWAY/AIRPORT/BLDG	ELECTION DISTRICT	COST	PROJECT
685	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Copper Valley School Road	35	75.0	Road Repair, MP 0-1.1
768	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Richardson Hwy, MP 82-148	35	500.0	Asphalt Road Repair, MP 129-148
420	Asphalt	58145	Major Pavement Repair	CTP	Tazlina	Glennallen Local Road	35	50.0	Service Road Repair
714	Asphalt	58145	Major Pavement Repair		Tazlina	Gulkana Airport	35	10.0	Repairs to Taxiway/Skistrip
1821	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Tok Cutoff, MP 0-18	35	350.0	Road Repair
1820	Asphalt	58145	Major Pavement Repair	NHS	Tazlina	Glenn Hwy, MP 160-189	35	200.0	Road Repair
620	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Glenn Hwy, MP 160-189	35	0.1	Bridge #646, Gakona River
634	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	2.7	Bridge #572, Klutina River
635	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	18.4	Bridge #1746, Klutina River
636	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	2.7	Bridge #575, Sourdough Creek Bridge
637	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Richardson Hwy, MP 82-148	35	1.8	Bridge #577, One Mile Creek
1080	Bridges	58152	Bridge Maintenance	NHS	Tazlina	Glenn Hwy, MP 160-189	35	22.1	Bridge Repairs and Tulsana Bridge Rip Rap- Drainage
932	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Tok Cutoff, MP 0-18	35	50.0	Culvert Repairs
1823	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Glenn Hwy, MP 160-189	35	25.0	
1822	Drainage-Culverts	58160	Drainage Structure (not s	NHS	Tazlina	Richardson Hwy, MP 82-148	35	50.0	
726	Electrical Systems	58178	Other (communications/t		Tazlina	Gulkana Airport	35	6.0	Replace Radios in 5 Maintenance Trucks
1835	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Thompson Pass	Thompson Pass Station	35	35.0	Inside remediation of diesel-laced soil
1827	Environmental Compliance	58137	Hazardous Mat Mgmt &	NHS	Tazlina	Tazlina Station	35	50.0	Dispose of contaminated soil from USTs
683	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Brenwick Craig Road	35	35.0	Road Repair, Lower End MP 0-1.2
955	Gravel Surface Repairs	58150	Gravel Resurfacing		Tazlina	Tazlina Airport	35	25.0	Major repairs to runway
956	Gravel Surface Repairs	58150	Gravel Resurfacing		Tazlina	Copper Center Airport	35	25.0	Major repairs to runway, windsock pole, grading and brushing
1264	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copper Valley School Road	35	25.0	
1250	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Old Richardson Hwy Loop	35	75.0	
1246	Gravel Surface Repairs	58150	Gravel Resurfacing	CTP	Tazlina	Copper Center Loop	35	20.0	

29-Aug-97

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Prepared by: Lynne Franklin, MQ Admin 451-2209

DEFERRED MAINTENANCE